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**MEMORANDUM**

To: Rep. Maxine, Chair, House Committee on Judiciary  
From: Rep. Mitzi Johnson, Chair, House Committee on Appropriations  
Date: January 15, 2015  
Subject: Review of Provision in Governor's FY 2015 Budget Adjustment Bill

The House Appropriations Committee has started work on the Governor's proposed FY 2015 Budget Adjustment bill and would like the input of the Committee on Judiciary on section 70. This section relates to a requirement that the Judiciary identify and prepare a report on potential savings of \$500,000 general funds in FY 2016. It would be helpful if you could review this section and respond with your recommendation by the end of the day on Tuesday, January 20th. Thank you in advance for your consideration.

**Sec. 70. JUDICIARY SAVINGS**

(a) The Court Administrator will propose to the House and Senate Appropriations Committees by March 31, 2015, changes in judicial operations that will yield savings of at least \$500,000 in General Funds in fiscal year 2016. These savings shall represent a permanent and on-going reduction in expenditures.

EXPLANATION: Savings that would be used to offset the FY 2016 budget gap