



**2018**  
**Annual Report**  
**Sheldon, Vermont**  
**Town and School**

**FOR YEAR ENDING DECEMBER 31, 2018**

**(Artist's rendition of the Sheldon Historical Society, 200 Bridge Street, Sheldon)**

# **Annual Report**

## **Town and School of Sheldon, Vermont**

For The Year Ending  
December 31, 2018

Printed by Authority  
REPRO DIGITAL

### **NOTICE**

Please bring this report to  
Town Meeting on Tuesday, March 5<sup>th</sup>, 2019  
@ 10:00 AM

Held at the Sheldon Elementary School

(Informational School Bond Vote Meeting on  
Monday, February 25 @ 6:30PM in the Sheldon School Library)

Polls will be open 7:00 AM to 7:00 PM

To Vote on School Budget

This institution is an equal opportunity provider, and employer



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# Sheldon Town Officers

## **Moderator**

Robert Norris

## **Town Clerk & Treasurer**

Kimberlee Dufresne

Term Expires: 2019

## **Selectboard**

Mark Churchill

Term Expires: 2019

Stephen Dodd

Term Expires: 2020

Gregory Stebbins

Term Expires: 2021

## **School Board**

Emily Norris

Term Expires: 2021

Shawn Stebbins

Term Expires: 2020

Julia Callan

Term Expires: 2019

## **Listers**

Heather Crawford

Term Expires: 2019

Mary Lussier

Term Expires: 2020

DiAnne Crane

Term Expires: 2021

## **Auditors**

Heather Prive

Term Expires: 2019

Michel Consejo

Term Expires: 2020

Bryan Derry

Term Expires: 2021

## **Library Trustees**

Marie Brouillette

Term Expires: 2019

Martha Supernault

Term Expires: 2020

Heather Grant

Term Expires: 2020

BilliJean Smith

Term Expires: 2021

Mary Lussier

Term Expires: 2022

## **Assistant Town Clerk(s)**

Demetrius Bolduc

Debbie Kittell

## **Zoning Administrator**

Robert Norris

## **Librarian**

Elizabeth Nye

## **Assistant Librarian**

Janet Bonneau

## **Civil Defense**

Richard Piaseczny

## **Delinquent Tax Collector**

Christina Churchill

## **Animal Control Officer**

Nicole Remillard

## **Town Agent & Grand Juror**

Robert Norris

## **Town Health Officer**

Mary Lussier

## **Town Service Officer**

Gregory Stebbins

## **State Representatives**

Marianna Gamache

Brian Savage

**Highway Department**

Rodney Churchill  
Seth Kittell  
Roland Lontine

**Wastewater/Water Operator**

Hubert Spaulding

**Justice of the Peace**

John Grant  
Susan Brooks  
Marie Brouillette  
Thomas Oliver  
DiAnne Crane

Term Expires: 2021  
Stephen Dodd  
Deborah Kittell  
Shannon Kane  
Robert Norris  
Greg Stebbins

**Planning Commission**

Pierre Parent  
Jeff Kane  
Jeff Kittell  
Brian Clukey  
Tina Churchill  
Nancy West

Term Expires: 2020  
Term Expires: 2021  
Term Expires: 2021  
Term Expires: 2021  
Term Expires: 2021  
Term Expires: 2021

**Development Review Board**

Susan Brooks  
Pierre Parent  
Nancy West  
Brian Clukey  
Jeff Kane  
Jeff Kittell  
Norma Luke  
Peter West  
Mark Churchill

Term Expires: 2019  
Term Expires: 2020  
Term Expires: 2021  
Term Expires: 2021  
Term Expires: 2021  
Term Expires: 2021  
Term Expires: 2021  
Term Expires: 2021  
Term Expires: 2021

## NOTES OF INTEREST

### Town Clerk Office Hours

Monday	8:00 am - 3:00 pm
Tuesday	8:00 am - 3:00 pm
Wednesday	8:00 am - 5:30 pm
Thursday	8:00 am - 3:00 pm
Friday	8:00 am - 3:00 pm

Zoning Office Hours vary and are posted monthly. The Development Review Board & Planning Commission meet when called upon, Zoning Administrator will set the meetings.

**ALL DOGS HAVE TO BE REGISTERED BY APRIL 1, 2019.** Anyone with a dog six month's old or older must register it with the Town by this date. A current rabies certificate must be given to the Town Clerk. The State now accepts a three-year rabies shot. You may register your dogs by mail.

Dog Fees are as follows:

Spayed or neutered	\$13.00
Non-Spayed or neutered	\$17.00

**Late Registration after April 1, 2019 fees will go up to \$17.00 for spayed \$21.00 for non-spayed.**

The Board of Selectmen and School Board meetings are posted in the Town Clerk's Office.

Town Clerk's Office-----	802-933-2524 ext. 201	Fax 933-4951
Sheldon Elementary School-----	802-933-4909	Fax 933-6405
Sheldon Municipal Library-----	802-933-2524 ext. 206	
Sheldon Town Garage-----	802-933-4040	
Zoning Office-----	802-933-2524 ext. 203 / 204	
Town Clerk's Email-----	tc@sheldonvt.com	
Richard Piaseczny-----Fire Dept.-----	524-2263	Non-Emergency 933-7188
Hubert Spaulding-----Water/Sewer-----	933-8346 / 782-5541	
Roland Lontine-----Roads-----	285-2022 / 370-0403	

**WARNING**  
**TOWN OF SHELDON AND SCHOOL DISTRICT**  
**ANNUAL MEETING**

The legal voters of the Town of Sheldon and Sheldon School District are hereby warned and notified to meet at the Sheldon Elementary School in Sheldon Springs, Vermont on Tuesday, the 5<sup>th</sup> of March 2019, at 10:00 a.m. to act upon the articles herein to set forth.

The legal voters of the Town of Sheldon and the Sheldon School District are further notified that an informational school bond vote meeting will be held at the Sheldon School on Monday, February 25<sup>th</sup> @ 6:30 pm in the Sheldon School Library.

To elect the following Town Officers as required by law:

- a. A Moderator for a one-year term;
  - b. A Town Clerk and Treasurer for a three-year term;
  - c. A Select Board Member for a three-year term;
  - d. A Lister for a three-year term;
  - e. An Auditor for a three-year term;
  - f. A Library Trustee for a three-year term;
  - g. A Delinquent Tax Collector for a one-year term;
  - h. A Town Agent for a one-year term;
  - i. A Grand Juror for a one-year term.
2. To act upon the Reports of the Town Officers.
3. To see what amount the Town will vote to defray its expenses for 2019.  
The amount of \$ **1,040,962.** has been budgeted by the Selectboard.

4. To see what amount the Town will vote to defray its Library Fund expenses for 2019. The amount of \$ **46,650.** has been budgeted by the Library Trustees.
5. To act upon the compensation of elected Town Officers other than full time help at the rate of \$15.00 per hour.
6. To authorize the Selectboard to borrow such money as necessary in anticipation of taxes to meet current expenses.
7. To see if the voters will vote to accept the provision of the Vermont Statutes relative to the payment of its current taxes to the Town Treasurer.
8. To see if the voters will vote \$2,424 for Northwest Regional Planning.
9. Shall the Town of Sheldon vote to discontinue inventory taxing on agricultural equipment.
10. Shall the Town of Sheldon vote to change the current Selectboard members from a three-member board to a five-member board.

#### **RECESS THE TOWN MEETING AND ENTER INTO SCHOOL MEETING**

1. To elect a Moderator;
2. To act upon the Reports of the School Directors and Treasurer;
3. To transact any other business though proper when met.

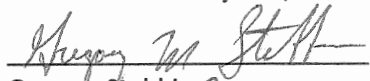
#### **RECESS SCHOOL MEETING TO ENTER BACK INTO MEETING**

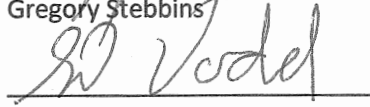
11. To transact any other business though proper when met.

Again this year, the Selectboard included the non-profits in the budget. The amount of money should be as close to \$10,500 as possible. Listed below are the organizations with the amount requested and the amount given.

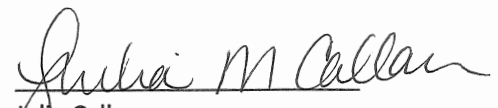
	Requested	Budgeted
a) Age Well (Champlain Valley Agency of Ageing)	\$ 500	\$ 330
b) American Red Cross	\$ 500	\$ 330
c) Care Partner's (Adult Day Care)	\$ 1,000	\$ 660
d) Franklin County Home Health Agency	\$ 4,599	\$ 2,890
e) Franklin County Industrial Development Corp	\$ 254	\$ 254
f) Friends of Northern Lake Champlain	\$ 500	\$ 330
g) Green Mountain Transit	\$ 1,640	\$ 1,082
h) Green Up Vermont	\$ 150	\$ 99
i) Missisquoi River Basin	\$ 500	\$ 330
j) Northwestern Counseling & Support Services	\$ 2,500	\$ 1,650
k) Restorative Justice (Franklin County Court Diversion)	\$ 670	\$ 442
l) Tim's House (Division of Samaritan House)	\$ 1,000	\$ 660
m) Vermont Adult Learning	\$ 400	\$ 260
n) Vermont Association for the Blind	\$ 500	\$ 330
o) Vermont Center for Independent Living	\$ 140	\$ 92
p) Vermont Rural Fire Protection Task Force	\$ 100	\$ 100
q) Voices Against Violence Laurie's House	<u>\$ 1,000</u>	<u>\$ 660</u>
<b>Total</b>	<b>\$15,953</b>	<b>\$10,499</b>

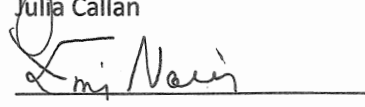
Dated January 31, 2019


  
Gregory Stebbins

  
Stephen Dodd

  
Mark Churchill

  
Julia Callan

  
Emily Norris

  
Shawn Stebbins

# FRANKLIN NORTHWEST SUPERVISORY UNION

Superintendent of Schools' Office  
100 Robin Hood Drive, Suite 2  
Swanton, VT 05488

Tel: (802) 868-4967

Fax: (802) 868-4265

*Julie Regimbal, Superintendent*

*Tania Hayes*  
*Dir. Special Education*

*Kosha Patel*  
*Curriculum Director*

*Lora McAllister*  
*Business Manager*

*Robert Gervais*  
*Technology Administrator*

*Jeff Benay, Ed.D*  
*Dir. Indian Education*

Dear Sheldon Community;

On the following pages you will see warnings for Town Meeting Day articles. There will be very few articles for a vote from our local school districts. Specifically, the Sheldon School Board will each be asking voters to support a Bond to make necessary improvements to the school facility and campus. Outside of that important article, there will be no significant school business at Town Meeting.

As you know, the State Board of Education has determined that our local schools will merge into a New Unified District. The timeline for that has implications for Town Meeting Day elections. The New District Temporary Transition Board will not organize until February 20<sup>th</sup> at MVU. Until that board has been sworn in, and holds its first meeting, there is no board with authority to warn a meeting to conduct business for next school year. We expect that they will quickly warn a special meeting to approve Articles of Agreement for the New Unified District and the election of new school board members. That special election will take place in late March at the earliest.

Once the New District Board is elected and organized, they will adopt a new budget and warn another special meeting for the voters to approve that New Unified District school budget. That will likely take place in late April. If there is an injunction from the court or delay to Act 46 in the legislature, then the local Swanton School District will warn a special meeting to approve a local budget.

Local school district board members who have terms that expire on March 5<sup>th</sup> can be reappointed to their seats by a majority vote of the school board when it meets in March. Unless there is an injunction or court order stopping the merger activity, the local boards will be no longer function after June 30. The New Unified District Board will take over the responsibility for our schools.

Thank you for your continued support of our schools and your patience as we move through this transition.

Respectfully,

Julie Regimbal  
Superintendent  
Franklin Northwest Supervisory Union



**SHELDON SCHOOL DISTRICT  
SPECIAL MEETING  
TUESDAY, MARCH 5, 2019**

**WARNING**

The legal voters of the Sheldon Town School District, Vermont, are hereby notified and warned to meet at the Sheldon Elementary School in the Town of Sheldon on Tuesday, March 5, 2019, between the hours of seven o'clock (7:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

The Board of School Directors of Sheldon Town School District proposes to incur bonded indebtedness for the purpose of making necessary school building and grounds improvements to the Sheldon Elementary School. State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of the receipt of school construction aid.

**ARTICLE I**

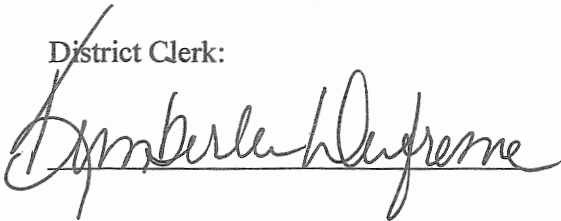
Shall general obligation bonds or notes of the Sheldon Town School District in an amount not to exceed One Million Seven Hundred Thousand Dollars (\$1,700,000), subject to reduction from the receipt of available state and federal grants-in-aid and other financial assistance, be issued for the purpose of financing school buildings and grounds improvements including but not limited to Siding, Exterior Door and Window Replacement, Heating, Ventilation, Fire and Safety System Upgrades, Gym Floor Replacement, Asbestos Abatement, Parking Lot Safety Improvement of the Sheldon Elementary School, at an estimated cost of One Million Seven Hundred Thousand Dollars (\$1,700,000)?

The legal voters of the Sheldon Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Sheldon Town School District are further notified that an informational meeting will be held on Monday, February 25, 2019 at the Sheldon School Library in the Town of Sheldon at six thirty o'clock (6:30) in the evening, for the purpose of explaining the proposed improvements and the financing thereof.

Adopted and approved at a duly noticed, called and held meeting of the Board of School Directors of the Sheldon Town School District on January 24, 2019. Received for record and recorded in the records of the Sheldon Town School District on February 1, 2019.

District Clerk:

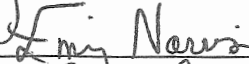


All or a Majority of the Board of School Directors:

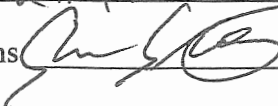
Julia Callan



Emily Norris



Shawn Stebbins



# OFFICIAL BALLOT

## SHELDON TOWN SCHOOL DISTRICT

### SPECIAL MEETING MARCH 5, 2019

The Board of School Directors of Sheldon Town School District proposes to incur bonded indebtedness for the purpose of making necessary school building and grounds improvements to the Sheldon Elementary School. State funds may not be available at the time this project is otherwise eligible to receive state school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of the receipt of school construction aid.

#### ARTICLE I

Shall general obligation bonds or notes of the Sheldon Town School District in an amount not to exceed One Million Seven Hundred Thousand Dollars (\$1,700,000), subject to reduction from the receipt of available state and federal grants-in-aid and other financial assistance, be issued for the purpose of financing school buildings and grounds improvements including but not limited to Siding, Exterior Door and Window Replacement, Heating, Ventilation, Fire and Safety System Upgrades, Gym Floor Replacement, Asbestos Abatement, Parking Lot Safety Improvements of the Sheldon Elementary School, at an estimated cost of One Million Seven Hundred Thousand Dollars (\$1,700,000)?

If in favor of the proposition issue,  
make a cross (x) in this square:

☐

If opposed to the proposition issue,  
make a cross (x) in this square:

☐

Annual Town Meeting  
Sheldon Elementary School  
March 6, 2018

Robert Norris called the meeting to order @ 10:00 am. Mr. Norris asked for a moment of silence for our loved ones and those serving in the armed forces. Sheldon Girl Scouts Troop #30394 lead the group with the Pledge of Allegiance.

Robert Norris explained the Roberts Rules and read the warning to voters.

1. To elect the following Town Officers as required by law;

- A. A moderator for one year (Robert Norris term expires); Christina Churchill nominated Robert Norris, no other nominations; clerk cast one ballot.
- B. A selectboard member (Gregory Stebbins term expires); Jacob Bourdeau nominated Gregory Stebbins, no other nominations; clerk cast one ballot.
- C. An Auditor for 3 years (Bryan Derry term expires); Heather Prive nominated Bryan Derry, no other nomination; clerk cast one ballot.
- D. A Lister for 3 years (DiAnne Crane); Andy Crane nominated DiAnne Crane, no other nominations; clerk cast one ballot.
- E. A Delinquent Tax Collector for 1 year (Christine Churchill term expires); Haley Churchill nominated Christina Churchill, no other nominations; clerk cast one ballot.
- F. A Town Agent for 1 year (Robert Norris term expires); David Supernault nominated Robert Norris, no other nominations; clerk cast one ballot.
- G. A Grand Juror for 1 year (Robert Norris term expires): David Supernault nominated Robert Norris, no other nominations; clerk cast one ballot.

2. To Act upon the Reports of the Town Officers. Jason McConnell made a motion to move the question, seconded by Andy Crane. Motion carried by voice, all in favor.

3. To see what amount the Town will vote to defray its expenses for 2018. The amount of \$972,046 (with voted articles) has been budgeted by the Selectboard. Bryan Derry asked if the Fire Truck cost was part of the presented budget; Greg Stebbins said the cost was not included and it was a separate ballot item. There was also discussion regarding the Woods Hill-Machia Road- Vermont Rte 105 intersection; Greg Stebbins said decisions regarding priority needs are discussed in the spring for upcoming road improvements. Bryan Derry moved the question; seconded by Andy Crane. Motion carried by voice, all in favor.

4. To act upon the compensation of elected Town Officers other than full time help at the rate of \$15.00 per hour. Michel Consejo asked how much the additional \$3.00 would increase the budget. The largest increase would be within the Lister's budget which is budgeted separately. Vicki West asked a question about why only two listers were paid; Heather Crawford addressed this question and said when she completes her zoning administrative duties she works on listing responsibilities. David Supernault asked why there have been so many Assistant Town Clerks. Town Clerk, Kimberlee Dufresne explained there was no conflict with Assistant Town Clerks; both left for personal reasons. Annette Baker asked who the new Assistant Town Clerks were and what their responsibilities were. Debbie Kittell works mainly with Accounts Payable, as well as other office duties; Demetrius Bolduc is working with a new digitalized scanning program (which will be state recommended) updating land recordings as far back as 40 years, as well as other office duties. Andy Crane moved the questions, Bryan Derry seconded. Motion carried by voice; all in favor.

5. To authorize the Selectboard to borrow such money as necessary in anticipation of taxes to meet current expenses. Andy Crane moved the questions, seconded by David Supernault. Motion carried by voice; all in favor.

6. To see if the voters will vote to accept the provision of the Vermont Statutes relative to the payment of its current taxes to the Town Treasurer. Bryan Derry moved the question; seconded by David Supernault. Motion carried by voice; all in favor.

7. To see if the voters will vote \$2,355.00 for Northwest Regional Planning. Robert Parent asked why this request was not included in the nonprofit organizations. Gregory Stebbins said that the Northwest Regional Planning Commission is a resource the town uses and is not a nonprofit group. Patrick Howrigan also stated that the Northwest Regional Planning Commission works well with our town planning and zoning needs. They recently assisted with the town with updated speed ordinances.

Bryan Derry moved the questions; seconded by Christina Churchill. Motion carried by voice; all in favor.

8. Will the voters of the Town of Sheldon authorize the payment not to exceed \$20,000 as a stipend for the Town Fire & Rescue Personnel. Jason McConnell made a motion to move the question; seconded by Christina Churchill. Motion carried by voice; all in favor.

By Australian Ballot

9. Shall the bonds of the Town of Sheldon in an amount not to exceed \$367,527 be issued for the purpose of acquiring a new fire engine to replace the 1989 fire engine? Vote passed; total votes: 213, 160 yes – 49 No – 4 Spoiled.

Exited Town Meeting and Entered into School Meeting

1. To elect a Moderator (Robert Norris term expires); Marie Brouillette nominated Robert Norris. There were no other nominations; clerk cast one ballot for Robert Norris.

2. To elect a School Director to complete two (2) years of a term of three (3) years by ballot. Jason McConnell nominated Shawn Stebbins. There were no other nominations; clerk cast one ballot for Shawn Stebbins.

3. To elect a School Director to a term of three (3) years by ballot (Jason McConnell term expires); Jacob Bourdeau nominated Jason McConnell; Jason declined the nomination. Joe Dunlavy nominated Emily Norris and Jason McConnell nominated Jamie Carter. Ms. Norris and Mr. Carter spoke briefly about their work experience and family. Emily Norris won the paper ballot vote with 65 votes; Jamie Carter received 17, Jason McConnell received 1 vote.

State Representatives Brian Savage and Marianne Gamache addressed the crowd.

School Board member, Julia Callan, addressed the towns people regarding Act 46, infrastructure needs and a possible future bond vote.

4. To act upon the Reports of the School Directors and Treasurer. Jason McConnell made a motion to move the question; seconded by Celeste Kane-Stebbins. Bryan Derry asked about the Town Treasurer's Report compared to the School Revenue Report, why there was a difference? Julia responded that she would contact the Business Manager regarding the discrepancy. Motion carried by voice vote; all in favor.

By Australian Ballot

5. Shall the voters of the Sheldon School District approve the School Board to expend \$5,752,513, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$13,702 per equalized pupil. The projected spending is 4.30% higher than spending for the current year. Vote passed; total votes: 213, 174 yes – 37 No – 2 Spoiled.

6. Will the voters of the Sheldon School District authorize the School Directors to borrow such money as may be necessary in anticipation of taxes to meet current expenses? Joe Dunlavey moved the question; seconded by Seth Hungerford. Motion carried by voice vote; all in favor.

7. To transact any other business thought proper when met. Bryan Derry asked about the school quarterly water bill. Julia Callan said that Superintendent Goodrich had spoken with Town Selectboard and future water billing will be metered compared to a flat rate.

Exit School Meeting --Reentered Town Meeting

10. To transact any other business thought proper when met.

Again this year, the Selectboard has included the non-profits in the budget. The amount of money should be as close to \$10,500 as possible. Listed below are the organizations with the amount requested and the amount given.

	Requested	Budgeted
a. Age Well (Champlain Valley Agency of Ageing)	\$ 500	\$ 330
b. American Red Cross	\$ 500	\$ 330
c. Care Partner's (Adult Day Care)	\$ 1,000	\$ 660
d. Franklin County Home Health Agency	\$ 4,599	\$ 2,890
e. Franklin County Industrial Development Corp	\$ 254	\$ 254
f. Friends of Northern Lake Champlain	\$ 500	\$ 330
g. Green Mountain Transit	\$ 1,640	\$ 1,082
h. Green Up Vermont	\$ 150	\$ 99
i. Missisquoi River Basin	\$ 550	\$ 330
j. Northwestern Counseling & Support Services	\$ 2,500	\$ 1,650
k. Restorative Justice (Franklin County Court Diversion)	\$ 670	\$ 442
l. Tim's House (Division of Samaritan House)	\$ 1,000	\$ 660
m. Vermont Adult Learning	\$ 400	\$ 260
n. Vermont Association for the Blind	\$ 500	\$ 330
o. Vermont Center for Independent Living	\$ 140	\$ 92
p. Vermont Rural Fire Protection Task Force	\$ 100	\$ 100
q. Voices Against Violence Laurie's House	<u>\$ 1,000</u>	<u>\$ 660</u>
<b>TOTAL</b>	<b>\$15,953</b>	<b>\$10,499</b>

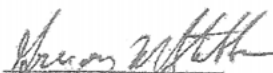
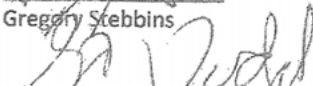
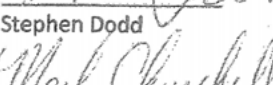
Michel Consejo talked in favor of how much Franklin County Home Health does for our community.


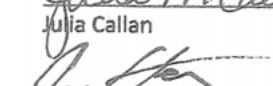
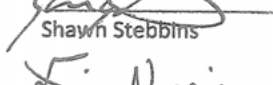
Seth Hungerford asked what progress was made with the 73 acres that was given to the Town in 1957 on Sweet Hollow Road. Committee Member David Peloubet shared that they will be asking a forester to survey the property. Robert Norris said the committee is still researching ideas for the property.

Michel Consejo asked what the plan was for the fire truck (to be replaced). Richard Piascenzy said the truck had no trade-in value; they would either sell the truck to the highest bidder or donate it to another fire department.

Andrew Crane moved to adjourn the meeting; seconded by Bryan Derry. Meeting adjourned at 1:00PM.

Dated March 6, 2018

  
Gregory Stebbins  
  
Stephen Dodd  
  
Mark Churchill

  
Julia Callan  
  
Shawn Stebbins  
  
Emily Norris

**March 2019**

## **Select Board Report**

We, the Sheldon Select Board, thank the citizens of Sheldon for their continued support and cooperation throughout 2018.

There has been a lot of restructuring of Town committees this year. We have a new Zoning Administrator, and the Development Review Board has several new members, as does the Planning Commission.

This year, Shawville Road, Mill Street, Cedar Drive, and Pine Hill Drive were paved. Paving also included the back entrance and parking lot of the Sheldon Fire Department.

Without dedicated townspeople willing to serve on the Town's various boards and committees, town government could not function. The Select Board thanks all of those who serve, and have served, in helping our Town run smoothly. We encourage anyone interested in serving on a committee or board to contact the Town office.

Hope to see you all at Town Meeting!

Respectfully submitted,

Mark Churchill  
Stephen Dodd  
Gregory M. Stebbins

## **Town Clerk's Report**

It is hard to believe 2018 is now over.

This year we have seen a lot of properties sold and some new construction. I would like to welcome all of our new residents to Town.

These are a few things that have happen this year.

The first big thing was election season. I had been told by other Clerks that the mid-term elections are usually not busy, but Sheldon voters proved that wrong! At the primary we had 22 absentee votes and 235 at the polls, for the General Election we had 133 absentee votes and 538 at the polls. I would like to give a big thank you to all of the poll workers that worked very hard that day.

In the office, Debbie and Demetrius have been working very hard this year digitalizing our Land Records. The new system is working well; the system is set up so that the Listers have access also, and saves a lot of time when doing research.

We are getting more familiar with the NEMRC accounting system and are utilizing more of its capabilities and working through some of it quirks.

We have started working with a student from the Cold Hollow Career Center to help us build the Town website page. Our hope being this will provide valuable information to the towns people.

Respectfully submitted,

Kim Dufresne

# **Auditor's Report**

## **for fiscal year 2018**

**In accordance with Section 1681 of Title 24, V.S.A., we the elected Auditors of the Town of Sheldon, have examined records of the town office.**


### **Observations:**

- **The NMRC system still proves to be a challenge.**
- **Utility revenue report inaccuracies. Customer water overpayments being credited to sewer account even though the customers didn't have sewer. As a result, creating inaccurate accounting of water and sewer revenue.**
- **Water and Sewer policies and application of abatement procedures.**

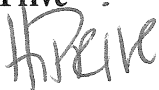
### **Recommendations:**

- **Account transfers for a given year to be posted within that calendar year.**
- **Selectmen meeting minutes need to be more detailed.**

**Bryan Derry**



**Heather Prive**



**Michel Consejo**



# Auditor's Report

## fiscal year 2018

**To the best of our knowledge, with the numbers provided, these are the findings:**

People's Trust Bank Statement	Credits (deposits)	Debits (payments)
January	\$222,148.78	\$131,662.45
February	\$15,475.88	\$110,533.35
March	\$49,371.90	\$89,158.61
April	\$83,148.60	\$73,799.86
May	\$55,818.73	\$79,413.56
June	\$45,327.39	\$134,548.77
July	\$78,505.37	\$75,964.35
August	\$130,367.71	\$77,344.72
September	\$110,445.34	\$74,266.07
October	\$1,582,790.92	\$260,547.07
November	\$2,045,058.96	\$152,164.92
December	\$34,593.39	\$3,114,441.84
Totals	\$4,453,052.97	\$4,373,845.57

NSF - \$2,428.00      - \$28,579.28 Outstanding checks 2017  
 Total deposits \$4,450,624.97      \$25,720.93 Outstanding checks 2018  
    - \$2,428.00 NSF  
    \$4,368,559.22 Total payments

January 1, 2018 bank balance	\$217,847.46	
Deposits	\$4,450,624.97	
Payments	-\$4,368,559.22	
Dec. 31, 2018 bank balance	\$299,913.21	\$.03 more than actual bank statement

	2018 Payments	2018 Bank statement debits	Auditor's Findings
Selectmen Orders Account Payable	\$3,982,336.25		
Selectmen Orders Warrant Payroll	\$251,858.02		
Auto Pay	\$369.00		
Account Tranfers	\$133,995.79		
Total 2018 Payments	4,368,559.06	\$4,368,559.22	-0.16

### Account Transfers

Fire Dept Equip	\$52,000.00
2018 Preservation	\$5,489.00
2018 Appraisal	\$7,888.00
2018 Bridge/Culvert	\$20,000.00
2017 Preservation	\$6,175.00
2017 Water	\$15,657.42
2017 Sewer	\$26,786.37
Total Transfers	\$133,995.79

Bryan Derry



Heather Prive



Michel Consejo

## HEALTH OFFICER REPORT

The Health Officer is a position that requires visits, phone calls and paperwork, consultation with the Vermont Health Department, Vermont Fire Marshal and Electrical inspector also law enforcement officials for individual complaint remediation and correction.

We do not act as an agent for the renter or the landlord in a rental dispute. We work with local and state agencies to help those involved resolve their problems.

We have had complaints on rental housing, septic systems, fire hazards, and reports from hospitals regarding dog bites, pig bites, and a family that had a baby raccoon that was found to carry rabies, the family of the raccoon was treated by their local physician. All visits to local emergency rooms and clinics because of an animal bite are reported to the local health officer as required by the State of Vermont.

If you have any questions or concerns regarding health, sanitation or rental questions, please feel free to contact me at the following:

[tho@sheldonvt.com](mailto:tho@sheldonvt.com)

Mary Lussier

Sheldon Health Officer

2018 Annual Report

## **LISTER REPORT**

Job description just published in the 2018 Listers Handbook:

**“Years ago, a lister’s job was seasonal and part-time. Listers spent a few days, weeks or months out of the year collecting data on new and improved properties to produce and defend a grand list. Since then, ongoing legislation and taxation complexities have brought about many changes in Vermont. The lister’s job has grown markedly. Today’s role of lister includes daily tasks, extensive knowledge and training, and many more hours than ever before.”**

Today, a lister’s job is to gather and evaluate complex physical property data, including property transfers, tax assessments, land use, exemptions, appraisals, permits, and other conditions concerning the physical property in the town. We also review and publicize all legal documentation and legislative changes concerning property, act as the subject matter resource for residents, and oversee the grievance process. We work with the public and the administration to ensure that this information is properly collected, evaluated and made public. The lister’s work directly affects property valuation and our tax assessment process.

If you have any questions, or concerns please call the town office at **933-2524 ext. 204** or email us at [listers@sheldonvt.com](mailto:listers@sheldonvt.com)

Board of Listers:

Mary Lussier, DiAnne Crane, Heather Crawford

## REAL ESTATE TAX COMPARISON

	<b>Town Grand List</b>	<b>Town Tax Rate</b>	
2012	\$ 2,537,935.41	\$ 0.3125	
2013	\$ 2,541,526.47	\$ 0.3775	
2014	\$ 2,418,948.96	\$ 0.4250	
2015	\$ 2,453,681.06	\$ 0.4150	
2016	\$ 2,498,430.68	\$ 0.4126	
2017	\$ 2,521,835.36	\$ 0.4710	
2018	\$ 2,575,862.28	\$ 0.3774	
	<b>School Grand List</b>	<b>School Tax Rate</b>	
2012	\$ 994,758.14	\$ 1.3393	(Non-Residential)
2012	\$ 1,300,087.85	\$ 1.0838	(Residential)
2013	\$ 1,125,339.57	\$ 1.3886	(Non-Residential)
2013	\$ 1,178,422.88	\$ 1.2010	(Residential)
2014	\$ 981,979.11	\$ 1.4567	(Non-Residential)
2014	\$ 1,231,228.95	\$ 1.2855	(Residential)
2015	\$ 1,015,455.55	\$ 1.4838	(Non-Residential)
2015	\$ 1,230,555.03	\$ 1.2455	(Residential)
2016	\$ 1,029,759.55	\$ 1.4792	(Non-Residential)
2016	\$ 1,263,254.40	\$ 1.1897	(Residential)
2017	\$ 1,024,012.51	\$ 1.4716	(Non-Residential)
2017	\$ 1,281,468.17	\$ 1.2394	(Residential)
2018	\$ 1,029,340.05	\$ 1.5279	(Non-Residential)
2018	\$ 1,286,086.17	\$ 1.2965	(Residential)

Sheldon 2018 as billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

	MUNICIPAL	HOMESTEAD	NON-RESI
<hr/>			
TAXABLE PARCELS	963		
ACRES	24,424.00		
REAL	259,484,000	134,706,600	124,777,400
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	452,267		
(+) EQUIPMENT	20,219,562		6,823
Subtract			
(-) VETERAN	440,000	440,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	22,129,601	5,657,983	16,471,618
(-) CONTRACTS	0	0	0
(-) SPECIAL EXEMP.		0	5,378,600
<hr/>			
GRAND LIST	2,575,862.28	1,286,086.17	1,029,340.05
HOMESTEAD	148,462,200		
HOUSESITE	129,731,500		
LEASE	0.00		
NON-TAX COUNT	26		
NON-TAX VAL.	7,546,200		
LATE HOMESTEAD PENALTY:			698.83
<hr/>			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
<hr/>			
NON-RESIDENTIAL ED.	1.5279	1,029,340.05	1,572,728.67
HOMESTEAD ED.	1.2965	1,286,086.17	1,667,410.74
LOCAL AGREEMENT	0.0017	2,575,862.28	4,379.04
MUNICIPAL	0.3757	2,575,862.28	967,751.47
TOTAL TAX			4,212,968.75
TOTAL STATE PAYMENTS			520,310.97

## LONG TERM NOTES PAYABLE

Notes	Beginning Balance	Prinicpal Reduction	Interest Paid	Balance
Fire Dept Bldg	\$ 177,331.67	\$ 22,081.41	\$ 8,492.48	\$ 155,250.26
Sewer Bond	\$ 80,700.97	\$ 3,791.84	\$ 3,472.16	\$ 77,228.81
Town Office	\$ 287,828.65	\$ 24,451.61	\$ 10,156.80	\$ 263,377.04
Water Bond	\$ 2,026,262.88	\$ 50,334.69	\$ (60,787.89)	\$ 1,915,140.30

**Fire Department Note is with Peoples Trust Co. at 4.75% interest , Maturity Date December 31, 2024**

**Sewer Note is with DRA at 4.75% interest, Maturity Date January, 2033**

**Town Office note is with Peoples Trust Co at 3.5% interest, Maturity Date December 31, 2028**

**Water Bond note is with Peoples United Bank at -.03% interest, Maturity Date December 31, 2043**

## SHORT TERM NOTES PAYABLE

Notes	Beginning Balance	Principal Reduction	Interest Paid	Balance
2018 Backhoe	\$ 79,800.00	\$ 15,258.46	\$ 1,918.47	\$ 64,541.54
2018 Truck	\$ 149,661.00	\$ 28,405.62	\$ 3,874.78	\$ 121,255.38
2015 Truck	\$ 61,419.89	\$ 30,323.77	\$ 1,579.08	\$ 31,096.12
Line of Credit	---	---	---	---
Historical Society	\$ 32,340.59	\$ 7,779.14	\$ 880.37	\$ 24,561.45
Fire Truck	\$ 356,732.00			\$ 356,732.00

**2015 Truck Note with Peoples Trust Co., at 2.55% interest, Maturity Date December 31, 2019**

**2018 Truck Note with Peoples Trust Co. at 2.50 % interest, Maturity Date July 8, 2022**

**2017 Backhoe Note with Peoples Trust Co. at 2.50% interest, Maturity Date July 5, 2022**

**Historical Society Building with Peoples Trust Co, at 2.70% interest, Maturity Date December 31, 2021**

**2019 Fire Truck Note with Peoples Trust Co., at 3.00% interest, Maturity Date April 23, 2026**

**TOWN OF SHELDON BUDGET  
2018-2019**

Account	2018 Budget	2018 Actual	Variance	2019 Proposed Budget
<b>REVENUES</b>				
<b>TAXES</b>				
Current Taxes	\$ -	\$ 809,663.31	\$ 809,663.31	\$ -
Delinquent Taxes	\$ -	\$ 120,260.59	\$ 120,260.59	\$ -
Delinquent Interest	\$ 5,000.00	\$ 5,224.24	\$ 224.24	\$ 5,000.00
Delinquent Penalty	\$ 7,000.00	\$ 9,617.85	\$ 2,617.85	\$ 6,000.00
School Tax Overpayment	\$ -	\$ 46,522.61	\$ 46,522.61	\$ -
Municipal Portion of Taxes	\$ 15,000.00	\$ 19,538.54	\$ 4,538.54	\$ 15,000.00
<b>Total TAXES</b>	<b>\$ 27,000.00</b>	<b>\$ 1,010,827.14</b>	<b>\$ 983,827.14</b>	<b>\$ 26,000.00</b>
<b>STATE/FED REIMB.</b>				
Current Use	\$ 90,000.00	\$ 99,049.00	\$ 9,049.00	\$ 90,000.00
State Grand List Pmt	\$ 7,800.00	\$ 7,888.00	\$ 88.00	\$ 7,800.00
State Aid to Highways	\$ 110,000.00	\$ 109,465.11	\$ (534.89)	\$ 109,465.00
SOV Grants	\$ -	\$ 128,719.45	\$ 128,719.45	\$ -
State Equalization Payment	\$ 900.00	\$ 1,065.00	\$ 165.00	\$ 900.00
<b>Total STATE/FED REIMB.</b>	<b>\$ 208,700.00</b>	<b>\$ 346,186.56</b>	<b>\$ 137,486.56</b>	<b>\$ 208,165.00</b>
<b>FEE'S</b>				
Recording Fee's	\$ 10,000.00	\$ 12,821.00	\$ 2,821.00	\$ 10,000.00
Zoning Permits	\$ 2,000.00	\$ 3,815.00	\$ 1,815.00	\$ 2,000.00
School Svs. Reimbursement	\$ 2,500.00	\$ 2,570.82	\$ 70.82	\$ -
Book Restoration	\$ 5,500.00	\$ 5,489.00	\$ (11.00)	\$ -
Zoning Meetings	\$ -	\$ 750.00	\$ 750.00	\$ -
Overweight Permits	\$ 500.00	\$ 605.00	\$ 105.00	\$ 500.00
Copier Income	\$ 2,000.00	\$ 3,382.57	\$ 1,382.57	\$ 2,000.00
DMV Registration	\$ 100.00	\$ 114.00	\$ 14.00	\$ 100.00
Fish & Wildlife	\$ 100.00	\$ 98.50	\$ (1.50)	\$ 95.00
Liquor Licenses	\$ 200.00	\$ 325.00	\$ 125.00	\$ 255.00
Vital Record Fees	\$ 1,500.00	\$ 1,510.00	\$ 10.00	\$ 850.00
Vault Time	\$ 300.00	\$ 471.00	\$ 171.00	\$ 300.00
Water Svs Reimbursement	\$ -	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00
Sewer Svs Reimbursement	\$ -	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00
<b>Total FEE'S</b>	<b>\$ 24,700.00</b>	<b>\$ 35,051.89</b>	<b>\$ 10,351.89</b>	<b>\$ 19,200.00</b>
<b>OTHER</b>				
Traffic Fines	\$ 2,500.00	\$ 2,934.40	\$ 434.40	\$ 2,500.00
Dog Licenses	\$ 4,000.00	\$ 3,168.00	\$ (832.00)	\$ 3,200.00
Dog Fines	\$ -	\$ 100.00	\$ 100.00	\$ -
Insurance Claims	\$ -	\$ 11,000.00	\$ 11,000.00	\$ -
Miscellaneous Revenue	\$ -	\$ 2,596.48	\$ 2,596.48	\$ -
<b>Total OTHER</b>	<b>\$ 6,500.00</b>	<b>\$ 19,798.88</b>	<b>\$ 13,298.88</b>	<b>\$ 5,700.00</b>
<b>Fire Dept. Revenue</b>				
Dry Hydrant Grant	\$ -	\$ 7,653.00	\$ 7,653.00	\$ -
<b>Total FIRE DEPT. REVENUE</b>	<b>\$ -</b>	<b>\$ 7,653.00</b>	<b>\$ 7,653.00</b>	<b>\$ -</b>
<b>LIBRARY REVENUE</b>				
Library Donations	\$ -	\$ 135.00	\$ 135.00	\$ -
Library Craft Fair	\$ -	\$ 620.00	\$ 620.00	\$ -
Library Grant	\$ -	\$ 200.00	\$ 200.00	\$ -
Parent Child Center Funds	\$ -	\$ 7,447.68	\$ 7,447.68	\$ -
<b>Total LIBRARY REVENUE</b>	<b>\$ -</b>	<b>\$ 8,402.68</b>	<b>\$ 8,402.68</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 266,900.00</b>	<b>\$ 1,427,920.15</b>	<b>\$ 1,161,020.15</b>	<b>\$ 259,065.00</b>
<b>EXPENSES</b>				
<b>GENERAL EXPENSES</b>				
Select Board Salaries	\$ 2,500.00	\$ 2,996.25	\$ (496.25)	\$ 3,000.00
BCA/Ballot Clerk Salaries	\$ 1,500.00	\$ 1,192.50	\$ 307.50	\$ 1,000.00
Zoning Salaries	\$ 2,500.00	\$ 6,475.00	\$ (3,975.00)	\$ 10,000.00
Town Building Ins.	\$ 3,336.00	\$ 1,818.00	\$ 1,518.00	\$ 1,824.00
Unemployment Ins.	\$ 318.00	\$ 318.00	\$ -	\$ 141.00
Town Liability Ins.	\$ 7,803.00	\$ 9,234.00	\$ (1,431.00)	\$ 8,010.00
Workman's Comp Ins.	\$ 1,205.00	\$ 1,441.07	\$ (236.07)	\$ 1,545.00
Retirement	\$ 3,000.00	\$ 2,938.03	\$ 61.97	\$ 3,000.00
Social Security	\$ 11,000.00	\$ 13,145.15	\$ (2,145.15)	\$ 14,500.00
Health Insurance	\$ 14,500.00	\$ 13,803.86	\$ 696.14	\$ 14,601.00
Dental Insurance	\$ 1,250.00	\$ 1,076.61	\$ 173.39	\$ 1,128.00
Life Insurance	\$ 170.00	\$ 180.75	\$ (10.75)	\$ 280.00
Disability Insurance	\$ 600.00	\$ 693.28	\$ (93.28)	\$ 740.00
School Generator Exp.	\$ -	\$ -	\$ -	\$ 1,000.00
Street Lights/Traffic Lig	\$ 8,200.00	\$ 8,740.92	\$ (540.92)	\$ 8,700.00
Sheldon Historical Soc.	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00

**TOWN OF SHELDON BUDGET  
2018-2019**

Account	2018 Budget	2018 Actual	Variance	2019 Proposed Budget
SHS Building Loan	\$ 8,700.00	\$ 8,659.51	\$ 40.49	\$ 8,660.00
Town Officers Expenses	\$ 100.00	\$ 9.94	\$ 90.06	\$ 100.00
Legal Fees	\$ 4,000.00	\$ 15,760.08	\$ (11,760.08)	\$ 5,000.00
Interest On Loans	\$ 300.00	\$ -	\$ 300.00	\$ 400.00
NEMRC Contract/Service	\$ 9,000.00	\$ 7,042.51	\$ 1,957.49	\$ 7,100.00
Mileage	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
DRB Salaries	\$ 250.00	\$ 3,326.25	\$ (3,076.25)	\$ 1,500.00
Planning Comm Salaries	\$ -	\$ -	\$ -	\$ 500.00
Town Land Expenses	\$ -	\$ 445.24	\$ (445.24)	\$ -
Town Office Bldg. Loan	\$ 34,609.00	\$ 34,608.41	\$ 0.59	\$ 34,609.00
Green Up Day Expenses	\$ 1,000.00	\$ 587.52	\$ 412.48	\$ 600.00
Miscellaneous Expenses	\$ 500.00	\$ 30.18	\$ 469.82	\$ 500.00
<b>Total GENERAL EXPENSES</b>	<b>\$ 117,541.00</b>	<b>\$ 135,523.06</b>	<b>\$ (17,982.06)</b>	<b>\$ 129,638.00</b>
<b>MUNICIPAL OFFICE EXP.</b>				
Town Hall Utilities/Secur	\$ 5,500.00	\$ 5,138.26	\$ 361.74	\$ 5,500.00
Town Hall Phone Svs.	\$ 1,900.00	\$ 2,017.80	\$ (117.80)	\$ 2,000.00
Trash Removal	\$ 800.00	\$ 680.00	\$ 120.00	\$ 800.00
Copier Expense	\$ 3,000.00	\$ 2,628.73	\$ 371.27	\$ 3,000.00
Postage & Postal Svs.	\$ 3,000.00	\$ 3,720.25	\$ (720.25)	\$ 3,500.00
Carpet Expense	\$ 300.00	\$ 331.16	\$ (31.16)	\$ 350.00
Supplies	\$ 2,500.00	\$ 2,614.92	\$ (114.92)	\$ 2,700.00
Printing & Publishing	\$ 500.00	\$ 2,847.20	\$ (2,347.20)	\$ 1,500.00
Cleaning Services	\$ 3,100.00	\$ 3,232.50	\$ (132.50)	\$ 3,250.00
Computer Services	\$ 8,500.00	\$ 9,684.41	\$ (1,184.41)	\$ 3,000.00
Clerk/Treasurer Dues	\$ 60.00	\$ 50.00	\$ 10.00	\$ 60.00
Town Hall Water/Sewer	\$ 390.00	\$ 285.00	\$ 105.00	\$ 380.00
Digital Land Record Prese	\$ 4,200.00	\$ 3,500.00	\$ 700.00	\$ 4,200.00
Miscellaneous Expenses	\$ 250.00	\$ 392.77	\$ (142.77)	\$ 250.00
<b>Total MUNICIPAL OFFICE EXP.</b>	<b>\$ 34,000.00</b>	<b>\$ 37,123.00</b>	<b>\$ (3,123.00)</b>	<b>\$ 30,490.00</b>
<b>TOWN CLERK/TREAS</b>				
Town Clerk Salary	\$ 52,000.00	\$ 48,462.24	\$ 3,537.76	\$ 52,000.00
Assistant Clerk Salary	\$ 18,000.00	\$ 19,346.66	\$ (1,346.66)	\$ 22,100.00
Recording Expenses	\$ -	\$ 302.40	\$ (302.40)	\$ 500.00
Sick Leave	\$ 450.00	\$ -	\$ 450.00	\$ 450.00
Vacation Pay	\$ 2,000.00	\$ 1,645.44	\$ 354.56	\$ 2,000.00
Holiday Pay	\$ 2,200.00	\$ 2,338.56	\$ (138.56)	\$ 2,200.00
Personal Leave	\$ 500.00	\$ 330.48	\$ 169.52	\$ 500.00
Bereavement Pay	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Election Expenses	\$ 250.00	\$ 1,673.45	\$ (1,423.45)	\$ 500.00
Clerk Training/Education	\$ 300.00	\$ 355.00	\$ (55.00)	\$ 375.00
Records Pres \$ to Reserve	\$ -	\$ 11,664.00	\$ (11,664.00)	\$ -
MILEAGE	\$ 200.00	\$ 241.11	\$ (41.11)	\$ 300.00
Miscellaneous Expense	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
<b>Total TOWN CLERK/TREAS</b>	<b>\$ 76,500.00</b>	<b>\$ 86,359.34</b>	<b>\$ (9,859.34)</b>	<b>\$ 81,525.00</b>
<b>LISTERS</b>				
Lister Salaries	\$ 18,000.00	\$ 13,403.00	\$ 4,597.00	\$ 18,000.00
Lister Mileage	\$ 250.00	\$ 238.76	\$ 11.24	\$ 250.00
Lister Computer Upgrade /	\$ 500.00	\$ 395.00	\$ 105.00	\$ 500.00
Lister Training	\$ 600.00	\$ 270.00	\$ 330.00	\$ 500.00
Tax Mapping	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 1,000.00
Appraisal Assistance	\$ -	\$ -	\$ -	\$ 3,000.00
Lister Money to Reserve	\$ 7,800.00	\$ 7,888.00	\$ (88.00)	\$ 7,800.00
Lister Office Supplies/Mi	\$ 600.00	\$ 292.57	\$ 307.43	\$ 300.00
<b>Total LISTERS</b>	<b>\$ 31,750.00</b>	<b>\$ 22,487.33</b>	<b>\$ 9,262.67</b>	<b>\$ 31,350.00</b>
<b>ANIMAL CONTROL</b>				
Animal Control Salaries	\$ 1,000.00	\$ 112.50	\$ 887.50	\$ 1,000.00
Dog Licenses	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Animal Control Off. Milea	\$ 200.00	\$ 57.18	\$ 142.82	\$ 200.00
TRANSPORTING	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Animal Ctrl Miscellaneous	\$ 50.00	\$ 89.00	\$ (39.00)	\$ 50.00
<b>Total ANIMAL CONTROL</b>	<b>\$ 1,700.00</b>	<b>\$ 258.68</b>	<b>\$ 1,441.32</b>	<b>\$ 1,700.00</b>
<b>FIRE DEPARTMENT</b>				
Fire Dept. Utilities	\$ 6,000.00	\$ 6,328.44	\$ (328.44)	\$ 6,000.00
Fire Dept. Phone Svs.	\$ 1,500.00	\$ 1,168.84	\$ 331.16	\$ 1,500.00
Fire Dept \$ to Equip Fund	\$ 52,000.00	\$ 52,000.00	\$ -	\$ 50,820.00
Fire Dept. Supplies	\$ 3,700.00	\$ 10,531.26	\$ (6,831.26)	\$ 3,700.00
Fire Dept. Dispatching	\$ 26,200.00	\$ 31,538.85	\$ (5,338.85)	\$ 14,248.00
Fire Dept. Radio & Repair	\$ 2,000.00	\$ 1,285.00	\$ 715.00	\$ 2,000.00
Fire Dept. Vehicle Ins.	\$ 3,158.00	\$ 3,201.52	\$ (43.52)	\$ 3,158.00



# TOWN OF SHELDON BUDGET 2018-2019

Account	2018 Budget	2018 Actual	Variance	2019 Proposed Budget
Fire Dept. Truck Repairs	\$ 8,000.00	\$ 7,766.96	\$ 233.04	\$ 8,000.00
Fire Dept. Security	\$ 800.00	\$ 623.91	\$ 176.09	\$ 800.00
Fire Dept. Lawn Care	\$ 1,200.00	\$ 1,125.00	\$ 75.00	\$ 1,200.00
Fire Dept. Bldg Repairs	\$ 1,000.00	\$ 89.00	\$ 911.00	\$ 1,000.00
Fire Dept. Equip. Rental	\$ 300.00	\$ 80.00	\$ 220.00	\$ 300.00
Fire Dept. Building Tax	\$ -	\$ 462.99	\$ (462.99)	\$ -
Fire Dept. Stipend	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
Fire Dept. Fuel	\$ 1,000.00	\$ 1,463.73	\$ (463.73)	\$ 1,000.00
Fire Dept. Liability Ins.	\$ 924.00	\$ 924.00	\$ -	\$ 929.00
Fire Dept. Bldg Ins.	\$ 1,499.00	\$ 1,499.36	\$ (0.36)	\$ 1,509.00
FD Workers Comp Ins.	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
Fire Dept Bldg Loan Exp.	\$ 30,574.00	\$ 30,573.89	\$ 0.11	\$ 30,574.00
Clothing	\$ 5,000.00	\$ 4,350.59	\$ 649.41	\$ 7,000.00
Air Pack Testing & Repair	\$ 2,000.00	\$ 595.00	\$ 1,405.00	\$ 2,000.00
Air System Certification	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Pump Testing & Service	\$ 2,500.00	\$ 399.27	\$ 2,100.73	\$ 2,500.00
Carbon Bottle Replacement	\$ -	\$ -	\$ -	\$ 1,750.00
Medical Supplies	\$ 3,500.00	\$ 258.72	\$ 3,241.28	\$ 3,500.00
Local Equipment Purchase	\$ -	\$ 111.26	\$ (111.26)	\$ -
Dry Hydrant Expense	\$ -	\$ 7,653.00	\$ (7,653.00)	\$ -
Small Equip Purch/Repair	\$ -	\$ -	\$ -	\$ 2,000.00
Fire Dept. Miscellaneous	\$ 500.00	\$ 165.00	\$ 335.00	\$ -
<b>Total FIRE DEPARTMENT</b>	<b>\$ 176,855.00</b>	<b>\$ 184,195.59</b>	<b>\$ (7,340.59)</b>	<b>\$ 168,988.00</b>
<b>PUBLIC SAFETY</b>				
Ambulance Service	\$ 51,915.00	\$ 51,914.88	\$ 0.12	\$ 53,000.00
Sheriff	\$ 63,384.00	\$ 62,141.52	\$ 1,242.48	\$ 35,000.00
Dispatching	\$ -	\$ -	\$ -	\$ 11,752.00
<b>Total PUBLIC SAFETY</b>	<b>\$ 115,299.00</b>	<b>\$ 114,056.40</b>	<b>\$ 1,242.60</b>	<b>\$ 99,752.00</b>
<b>DELIQUENT TAX COLLECTOR</b>				
Delinquent Tax Salary	\$ 7,400.00	\$ 7,399.04	\$ 0.96	\$ 7,400.00
<b>Total DELIQUENT TAX COLLECTOR</b>	<b>\$ 7,400.00</b>	<b>\$ 7,399.04</b>	<b>\$ 0.96</b>	<b>\$ 7,400.00</b>
<b>LIBRARY</b>				
Library Salaries	\$ 28,000.00	\$ 29,594.91	\$ (1,594.91)	\$ 35,000.00
Periodicals	\$ 300.00	\$ 276.80	\$ 23.20	\$ 300.00
Library Holiday Pay	\$ -	\$ 991.05	\$ (991.05)	\$ -
Library Vacation Pay	\$ -	\$ 358.80	\$ (358.80)	\$ -
Library Automation	\$ 500.00	\$ 495.00	\$ 5.00	\$ 500.00
Library Mileage	\$ -	\$ 404.20	\$ (404.20)	\$ 500.00
Library Youth Books	\$ 1,600.00	\$ 1,149.30	\$ 450.70	\$ 1,900.00
Library Adult Books	\$ 2,400.00	\$ 3,394.76	\$ (994.76)	\$ 2,500.00
Library Programming	\$ 3,000.00	\$ 2,611.38	\$ 388.62	\$ 3,000.00
Library Equipment	\$ 1,000.00	\$ 976.81	\$ 23.19	\$ 500.00
Library Supplies	\$ 800.00	\$ 973.93	\$ (173.93)	\$ 900.00
Advertising	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Technology (Computers)	\$ -	\$ 305.00	\$ (305.00)	\$ 500.00
Library Special Passes	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Video/Audio	\$ 300.00	\$ 299.27	\$ 0.73	\$ 300.00
Training/Education	\$ 150.00	\$ 35.00	\$ 115.00	\$ 300.00
ILL Postage	\$ 150.00	\$ 55.08	\$ 94.92	\$ 150.00
Parent Child Center	\$ -	\$ 6,921.07	\$ (6,921.07)	\$ -
Library Miscellaneous	\$ -	\$ 162.38	\$ (162.38)	\$ -
<b>Total LIBRARY</b>	<b>\$ 38,500.00</b>	<b>\$ 49,204.74</b>	<b>\$ (10,704.74)</b>	<b>\$ 46,650.00</b>
<b>AUDITORS</b>				
Auditor Salaries	\$ 1,750.00	\$ 1,198.50	\$ 551.50	\$ 1,500.00
Town Report Expense	\$ 2,000.00	\$ 1,484.25	\$ 515.75	\$ 1,500.00
Auditor Trainings	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Auditor Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
<b>Total AUDITORS</b>	<b>\$ 3,950.00</b>	<b>\$ 2,682.75</b>	<b>\$ 1,267.25</b>	<b>\$ 3,200.00</b>
<b>PARKS &amp; RECREATION</b>				
Parks/Rec Utilities	\$ -	\$ 24.00	\$ (24.00)	\$ -
Parks/Rec Fields Mowing	\$ 6,000.00	\$ 6,250.00	\$ (250.00)	\$ 6,300.00
Parks/Rec Rink Mowing	\$ 1,000.00	\$ 1,020.00	\$ (20.00)	\$ 1,100.00
Park/Rec Maintenance	\$ -	\$ -	\$ -	\$ 2,000.00
Little League Donation	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Parks/Rec Miscellaneous	\$ 2,000.00	\$ 1,028.87	\$ 971.13	\$ 1,000.00
<b>Total PARKS &amp; RECREATION</b>	<b>\$ 10,500.00</b>	<b>\$ 9,822.87</b>	<b>\$ 677.13</b>	<b>\$ 11,900.00</b>
<b>DUES</b>				
Franklin County Tax	\$ 20,296.00	\$ 20,579.44	\$ (283.44)	\$ 21,000.00

# TOWN OF SHELDON BUDGET 2018-2019

Account	2018 Budget	2018 Actual	Variance	2019 Proposed Budget
VLCT Dues	\$ 3,500.00	\$ 3,551.00	\$ (51.00)	\$ 3,650.00
NW Regional Planning	\$ 2,355.00	\$ 2,355.00	\$ -	\$ 2,424.00
Solid Waste Management	\$ 2,226.00	\$ 2,226.00	\$ -	\$ 2,232.00
Franklin County Chamber C	\$ 100.00	\$ 89.00	\$ 11.00	\$ 100.00
<b>Total DUES</b>	<b>\$ 28,477.00</b>	<b>\$ 28,800.44</b>	<b>\$ (323.44)</b>	<b>\$ 29,406.00</b>
<b>APPROPRIATIONS</b>				
Charitable Organizations	\$ 10,500.00	\$ 10,499.00	\$ 1.00	\$ 10,500.00
<b>Total APPROPRIATIONS</b>	<b>\$ 10,500.00</b>	<b>\$ 10,499.00</b>	<b>\$ 1.00</b>	<b>\$ 10,500.00</b>
<b>TOTAL GENERAL</b>	<b>\$ 652,972.00</b>	<b>\$ 688,412.24</b>	<b>\$ (35,440.24)</b>	<b>\$ 652,499.00</b>
<b>HIGHWAY DEPARTMENT</b>				
<b>HWY GENERAL EXPENSE</b>				
Highway Salaries	\$ 153,000.00	\$ 122,115.19	\$ 30,884.81	\$ 130,000.00
Quarterly Stipend	\$ -	\$ 250.00	\$ (250.00)	\$ -
Hwy Building Insurance	\$ 1,996.00	\$ 1,995.24	\$ 0.76	\$ 2,006.00
Hwy Vehicle Insurance	\$ 4,262.00	\$ 4,305.52	\$ (43.52)	\$ 4,217.00
Hwy Liability Ins.	\$ 1,707.00	\$ 1,707.00	\$ -	\$ 1,973.00
Highway Workman's Comp	\$ 11,443.00	\$ 12,234.36	\$ (791.36)	\$ 12,000.00
Retirement	\$ 11,000.00	\$ 8,547.95	\$ 2,452.05	\$ 11,000.00
Social Security	\$ 12,000.00	\$ 9,520.67	\$ 2,479.33	\$ 12,000.00
Health Insurance	\$ 41,610.00	\$ 43,480.98	\$ (1,870.98)	\$ 55,650.00
Dental Insurance	\$ 3,232.00	\$ 3,488.83	\$ (256.83)	\$ 4,275.00
Life Insurance	\$ 1,106.00	\$ 578.70	\$ 527.30	\$ 600.00
Disability Insurance	\$ 2,068.00	\$ 1,809.90	\$ 258.10	\$ 1,975.00
Employee Uniforms/Boots	\$ 6,200.00	\$ 5,136.18	\$ 1,063.82	\$ 6,200.00
Hwy Sick Leave	\$ 2,800.00	\$ 1,849.28	\$ 950.72	\$ 2,800.00
Hwy Vacation Pay	\$ 6,600.00	\$ 3,342.06	\$ 3,257.94	\$ 4,000.00
Hwy Holiday Pay	\$ 6,700.00	\$ 5,970.56	\$ 729.44	\$ 6,000.00
Hwy Personal Leave	\$ 1,000.00	\$ 938.16	\$ 61.84	\$ 1,000.00
Hwy Bereavement Pay	\$ 700.00	\$ 147.84	\$ 552.16	\$ 500.00
Hwy Mileage	\$ 1,200.00	\$ 1,113.24	\$ 86.76	\$ 1,200.00
Highway Pager Service	\$ -	\$ 546.44	\$ (546.44)	\$ 432.00
<b>Total HWY GENERAL EXPENSE</b>	<b>\$ 268,624.00</b>	<b>\$ 229,078.10</b>	<b>\$ 39,545.90</b>	<b>\$ 257,828.00</b>
<b>HWY ROAD MAINTENANCE</b>				
Class II Maintenance	\$ 45,000.00	\$ 38,328.89	\$ 6,671.11	\$ 45,000.00
Class III Maintenance	\$ 45,000.00	\$ 51,771.31	\$ (6,771.31)	\$ 45,000.00
Bridges & Culverts	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
Blacktop	\$ 150,000.00	\$ 156,288.16	\$ (6,288.16)	\$ 170,000.00
Road Signs	\$ 3,000.00	\$ 4,437.25	\$ (1,437.25)	\$ 3,000.00
Hwy East Sheldon Culvert	\$ -	\$ 8,672.76	\$ (8,672.76)	\$ -
HWY Pleasant Street Grant	\$ -	\$ 5,474.00	\$ (5,474.00)	\$ -
Municipal Road Gen Permit	\$ -	\$ 240.00	\$ (240.00)	\$ 1,750.00
Bridge \$ Reserve	\$ -	\$ 20,000.00	\$ (20,000.00)	\$ 20,000.00
Hwy Road Maint. Misc.	\$ 2,600.00	\$ 2,784.58	\$ (184.58)	\$ 2,600.00
<b>Total HWY ROAD MAINTENANCE</b>	<b>\$ 265,600.00</b>	<b>\$ 287,996.95</b>	<b>\$ (22,396.95)</b>	<b>\$ 287,350.00</b>
<b>HWY EQUIPMENT</b>				
2018 Truck	\$ 3,000.00	\$ 13,543.97	\$ (10,543.97)	\$ 3,000.00
2012 Truck	\$ 10,000.00	\$ 6,796.07	\$ 3,203.93	\$ 7,000.00
2015 Truck	\$ 5,000.00	\$ 6,806.61	\$ (1,806.61)	\$ 7,000.00
Utility Truck	\$ 1,000.00	\$ 1,537.39	\$ (537.39)	\$ 1,000.00
Backhoe	\$ 1,000.00	\$ 776.40	\$ 223.60	\$ 1,000.00
Grader	\$ 1,000.00	\$ 418.14	\$ 581.86	\$ 1,000.00
Money to Equipment Fund	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
Fuel Oil Gas	\$ 28,000.00	\$ 30,466.52	\$ (2,466.52)	\$ 28,000.00
Hwy Equipment Misc. Exp.	\$ 2,500.00	\$ 1,901.42	\$ 598.58	\$ 7,500.00
<b>Total HWY EQUIPMENT</b>	<b>\$ 126,500.00</b>	<b>\$ 137,246.52</b>	<b>\$ (10,746.52)</b>	<b>\$ 130,500.00</b>
<b>HWY GARAGE EXPENSES</b>				
Garage Utilities/Security	\$ 8,500.00	\$ 10,562.53	\$ (2,062.53)	\$ 10,000.00
Garage Phone Expense	\$ 1,200.00	\$ 943.09	\$ 256.91	\$ 1,000.00
Garage Trash Removal	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Garage Water/Sewer	\$ 400.00	\$ 573.39	\$ (173.39)	\$ 500.00
HWY OFFICE SUPPLIES	\$ 150.00	\$ 649.79	\$ (499.79)	\$ 500.00
Hwy Building Repairs	\$ 3,000.00	\$ 727.79	\$ 2,272.21	\$ 4,000.00
Hwy Supplies/Tools	\$ 1,000.00	\$ 3,572.44	\$ (2,572.44)	\$ 1,500.00
Hwy Garage Miscellaneous	\$ 500.00	\$ 1,332.17	\$ (832.17)	\$ 500.00
<b>Total HWY GARAGE EXPENSES</b>	<b>\$ 15,250.00</b>	<b>\$ 18,861.20</b>	<b>\$ (3,611.20)</b>	<b>\$ 18,500.00</b>
<b>Total HIGHWAY DEPARTMENT</b>	<b>\$ 675,974.00</b>	<b>\$ 673,182.77</b>	<b>\$ 2,791.23</b>	<b>\$ 694,178.00</b>

**TOWN OF SHELDON BUDGET  
2018-2019**

Account	2018 Budget	2018 Actual	Variance	2019 Proposed Budget
<b>TOTAL EXPENDITURES</b>	\$ 1,328,946.00	\$ 1,361,595.01	\$ (32,649.01)	\$ 1,346,677.00
<b>TOTAL GENERAL FUND</b>	\$ (1,062,046.00)	\$ 66,325.14		\$ (1,087,612.00)

<b>2018-2019 Summary</b>				
<b>Total HWY and General Expense 2018</b>	\$ 1,328,946.00			
<b>Total Budget and Voted Articles 2018 - Revenue</b>	\$ 1,062,046.00			
<b>Total HWY and General Expenses Expenditures 2018</b>		\$ 1,361,595.01		
<b>Checkbook Balance as of 31 December 2018</b>			\$ 299,913.18	
<b>HWY and General Expense 2019</b>				\$ 1,297,603.00
<b>Voted Articles 2019:</b>				
2019 Library Fund Expenses				\$ 46,650.00
Northwest Regional Planning				\$ 2,424.00
<b>Total Voted Articles 2019</b>				\$ 49,074.00
<b>Total Budget with Voted Articles 2019</b>				\$ 1,346,677.00
<b>Total Revenue 2019</b>				\$ 259,065.00
<b>2019 Tax Basis (Total Expenses + Voted Articles - Revenues )</b>				\$ 1,087,612.00

<b>SUMMARY OF INTERNAL FUND TO FUND TRANSFERS</b>				
<b>WATER REVENUE</b>				
Water Revenue		\$ 104,931.65		
Water Penalty		\$ 2,351.60		
<b>Total WATER REVENUE</b>		\$ 107,283.25		
<b>SEWER REVENUE</b>				
Sewer Revenue		\$ 67,433.66		
Sewer Penalty		\$ 892.07		
<b>Total SEWER REVENUE</b>		\$ 68,325.73		
<b>TOTAL REVENUES</b>		\$ 175,608.98		
<b>EXPENSES</b>				
Water Salaries		\$ 12,389.99		
Quarterly Stipend		\$ 125.00		
W/S Social Security		\$ 1,989.34		
Water Comm/GL/WC Ins.		\$ 2,182.96		
Water Utilities		\$ 9,524.06		
Water Supplies/Water Test		\$ 3,590.27		
Water - Education		\$ 639.00		
Water-VTRANS Lease		\$ 653.00		
Water - Generator Maint.		\$ -		
Water Operating Fees		\$ 923.34		
Equipment Repairs		\$ -		
Water Postage		\$ 273.69		
Water-Loan Payment		\$ 50,334.69		
Bookkeeping Expense		\$ 1,550.00		
Waterline Maintenance		\$ 237.00		
Water Misc Supplies		\$ 3,381.02		
<b>Total EXPENSES</b>		\$ 87,793.36		
<b>SEWER EXPENSES</b>				
Sewer Salaries		\$ 30,620.33		
Quarterly Stipend		\$ 125.00		
Sewer Comm/GL/WC Ins.		\$ 1,988.64		
Sewer Utilities		\$ 15,062.59		
Sewer Supplies/Sewer Test		\$ 4,720.01		
Sewer - Education		\$ 15.00		
Sewer Equipment Maintenance		\$ 1,558.53		
Sewer Sludge Disposal		\$ 369.07		
Sewer Postage		\$ 233.49		
Sewer Misc.		\$ 3,213.44		
Bookkeeping		\$ 1,550.00		
<b>Total SEWER EXPENSES</b>		\$ 59,456.10		
<b>Total EXPENDITURES</b>		\$ 147,249.46		
<b>Total WATER &amp; SEWER</b>		\$ 28,359.52		Transferred in 2019
<b>RECORDS PRES REV</b>				
Records Pres Interest		\$ 20.56		
Records Prev Revenue		\$ 11,664.00		
<b>Total RECORDS PRES REV</b>		\$ 11,684.56		

**TOWN OF SHELDON BUDGET  
2018-2019**

Account	2018 Budget	2018 Actual	Variance	2019 Proposed Budget
<b>HWY EQUIP REVENUE</b>				
Hwy Equipment Interest		\$ 120.04		
Transfer In From GF		\$ 75,000.00		
<b>Total HWY EQUIP REVENUE</b>		<b>\$ 75,120.04</b>		
<b>HWY EQUIP EXPENSES</b>				
Hwy Equipment Expenses		\$ 81,360.18		
<b>Total HWY EQUIP EXPENSES</b>		<b>\$ 81,360.18</b>		
<b>Total HIGHWAY EQUIPMENT FUNDS</b>		<b>\$ (6,240.14)</b>		
<b>BRIDGE &amp; CULVERT REV</b>				
Bridge/Culvert Interest		\$ 154.45		
Transfer In from GF		\$ 20,000.00		
<b>Total BRIDGE &amp; CULVERT REV</b>		<b>\$ 20,154.45</b>		
<b>Total REVENUES</b>		<b>\$ 20,154.45</b>		
<b>BRIDGE &amp; CULVERT EXP</b>				
Culvert Expenses		\$ 1,731.21		
<b>Total BRIDGE &amp; CULVERT EXP</b>		<b>\$ 1,731.21</b>		
<b>Total BRIDGE &amp; CULVERT FUND</b>		<b>\$ 18,423.24</b>		
<b>FIRE DEPT REVENUE</b>				
Fire Dept Equip Interest		\$ 40.37		
Transfer In from GF		\$ 52,000.00		
<b>Total FIRE DEPT REVENUE</b>		<b>\$ 52,040.37</b>		
<b>APPRAISAL REVENUES</b>				
Appraisal Interest		\$ 15.98		
Appraisal State Revenue		\$ 7,888.00		
<b>Total APPRAISAL REVENUES</b>		<b>\$ 7,903.98</b>		
<b>APPRAISAL EXPENSES</b>				
Appraisal Expenses		\$ 2,300.00		
<b>Total APPRAISAL EXPENSES</b>		<b>\$ 2,300.00</b>		
<b>Total APPRAISAL FUND</b>		<b>\$ 5,603.98</b>		

## OTHER ACCOUNTS

### Equipment Fund

Account Balance 12/31/2017	\$	91,286.81
2017 Truck Transfer	\$	(31,902.85)
Interest	\$	120.04
Account Balance 12/31/2018	\$	59,504.00

### Appraisal Fund

Account Balance 12/31/2017	\$	31,681.72
Due to/from Other Funds	\$	5,588.00
Interest	\$	15.98
Account Balance 12/31/2018	\$	37,285.70

### Bridge & Culvert Fund

Account Balance 12/31/2017	\$	76,534.88
Due to/from Other Funds	\$	18,268.79
Interest	\$	154.45
Account Balance 12/31/2018	\$	94,958.12

### Fire Department Fund

Account Balance 12/31/2017	\$	61,756.54
Downpayment on New Truck	\$	(61,000.00)
Bank Fee	\$	(10.00)
Due to/from Other Funds	\$	52,000.00
Interest	\$	40.37
Account Balance 12/31/2018	\$	52,786.91

### Historical Society Fund

Account Balance 12/31/2017	\$	10,069.05
Checks Drawn	\$	(6,141.82)
Donation	\$	200.00
Interest	\$	4.17
Account Balance 12/31/2018	\$	4,131.40

### Records Preservation

Account Balance 12/31/2017	\$	36,167.18
Due to/from Other Funds	\$	11,664.00
Interest	\$	20.56
Account Balance 12/31/2018	\$	47,851.74

### Water Account

Account Balance 12/31/2017	\$	57,372.72
Due to/from 2017 Funds	\$	15,657.42
Interest	\$	36.64
Account Balance 12/31/2018	\$	73,066.78

### Sewer Account

Account Balance 12/31/2017	\$	64,898.54
Due to/from 2017 Funds	\$	26,786.37
USDA Payments	\$	7,264.00
Interest	\$	44.72
Account Balance 12/31/2018	\$	84,465.63

# Town of Sheldon Salaries 2018

## **Town Clerks Office**

Kimberlee Dufresne	\$ 52,776.72
Debbie Kittell	\$ 12,359.64
Demetrius Bolduc	<u>\$ 7,687.02</u>
	<b>\$ 72,823.38</b>

## **Selectboard**

Mark Churchill	\$ 783.75
Stephen Dodd	\$ 1,121.25
Gregory Stebbins	<u>\$ 1,091.25</u>
	<b>\$ 2,996.25</b>

## **Auditors**

Bryan Derry	\$ 786.00
Heather Prive	\$ 96.00
Michel Consejo	<u>\$ 316.50</u>
	<b>\$ 1,198.50</b>

## **Delinquent Tax Collector**

Christina Churchill	<u><b>\$ 7,399.04</b></u>
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## **Listers**

DiAnne Crane	\$ 5,536.50
Mary Lussier	<u>\$ 7,498.50</u>
	<b>\$ 13,035.00</b>

## **Zoning**

Heather Crawford	\$ 450.00
Demetrius Bolduc	\$ 2,085.00
Robert Norris	<u>\$ 1,900.00</u>
	<b>\$ 4,435.00</b>

## **Library**

Kristina Bolduc, Librarian	\$ 5,602.50
Elizabeth Nye, Librarian	\$ 7,218.00
Janet Bonneau, Asst Librarian	\$ 15,870.51
Olivia Domingue, Library Sub	\$ 360.00
Tammy Johnson, Library Sub	\$ 405.00
Melissa Bourdeau-Lewis	\$ 221.25
Marie Brouillette, Trustee	\$ 153.75
Heather Grant, Trustee	\$ 217.50
Mary Lussier, Trustee	\$ 165.00
Billijean Smith, Trustee	\$ 660.00
Martha Supernault, Trustee	<u>\$ 71.25</u>
	<b>\$ 30,944.76</b>

## **Northwest Solid Waste**

David Supernault	<u><b>\$ 350.00</b></u>
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# Town of Sheldon Salaries 2018

## Planning Commission

Pierre Parent	\$	78.00
Jeff Kane	\$	78.00
Jeff Kittell	\$	60.00
Brian Clukey	\$	60.00
Tina Churchill	\$	60.00
Clarence Bocash	\$	18.00
DiAnne Crane	\$	78.00
Mary Lussier	\$	18.00
Homer Wetherby	\$	36.00
Nancy West	\$	<u>15.00</u>
	\$	<b>501.00</b>

## Development Review Board

Susan Brooks	\$	153.00
Pierre Parent	\$	226.50
Nancy West	\$	465.00
Brian Clukey	\$	165.00
Jeff Kane	\$	270.00
Jeff Kittell	\$	420.00
Norma Luke	\$	345.00
Peter West	\$	330.00
Mark Churchill	\$	611.25
DiAnne Crane	\$	288.00
Patrick Howrigan	\$	81.00
Mark Lussier	\$	48.00
Mary Lussier	\$	55.50
Homer Wetherby	\$	15.00
Clarence Bocash	\$	<u>30.00</u>
	\$	<b>3,503.25</b>

## Animal Control Officer

Nicole Remillard	\$	<u><b>112.50</b></u>
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## Custodian

Gloria Hughes	\$	<u><b>3,232.50</b></u>
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## Health Officer

Mary Lussier	\$	350.00
Mary Lussier	\$	<u>165.00</u>
	\$	<b>515.00</b>

# Town of Sheldon Salaries 2018

## **B.C.A. Board**

Susan Brooks	\$ 697.50
Marie Brouillette	\$ 163.50
Michel Consejo	\$ 24.00
DiAnne Crane	\$ 277.50
Stephen Dodd	\$ 180.00
Deborah Kittell	<u>\$ 15.00</u>
	<b>\$ 1,357.50</b>

## **Highway, Water & Sewer Salaries**

### **Highway Salaries**

Sydney Derry	\$ 16,653.48
Gaston Garceau	\$ 22,070.53
Roland Lontine	\$ 54,999.32
Rodney Churchill	\$ 13,311.00
Seth Kittell	\$ 13,482.00
Alfred Reed	\$ 7,584.00
Hubert Spaulding	<u>\$ 6,512.76</u>
	<b>\$ 134,613.09</b>

### **Water Salaries**

Hubert Spaulding	\$ 7,731.99
Sydney Derry	\$ 309.02
Gaston Garceau	\$ 1,197.81
Roland Lontine	\$ 1,791.17
Rodney Churchill	\$ 378.00
Seth Kittell	<u>\$ 1,107.00</u>
	<b>\$ 12,514.99</b>

### **Sewer Salaries**

Hubert Spaulding	\$ 12,754.29
Sydney Derry	\$ 738.54
Gaston Garceau	\$ 4,637.20
Roland Lontine	\$ 5,226.30
Rodney Churchill	\$ 3,370.50
Seth Kittell	<u>\$ 4,018.50</u>
	<b>\$ 30,745.33</b>

<b>Total Salaries</b>	<b>\$ 320,277.09</b>
-----------------------	----------------------



**DELINQUENT TAX COLLECTOR'S REPORT**

<b>YEAR</b>	<b>TAX</b>	<b>ABATEMENT</b>	<b>COLLECTED</b>	<b>BALANCE</b>
2013	\$ 396.55		\$ 396.55	0
2014	\$ 1,566.36	\$ -	\$ 555.89	\$ 1,010.47
2015	\$ 4,122.07		\$ 777.02	\$ 3,345.05
2016	\$ 9,271.80	\$ -	\$ 2,067.12	\$ 7,204.68
2017	\$ 102,261.38	\$ -	\$ 90,038.96	\$ 12,222.42
2018	<u>\$ 105,831.74</u>		<u>\$ 26,425.05</u>	<u>\$ 79,406.69</u>
	\$ 223,449.90		\$ 120,260.59	\$ 103,189.31

**2014**

West, Paula	\$ 1,010.47	**
	<u>\$ 1,010.47</u>	

**2015**

Benjamin, Amy	\$ 641.77	**
Choquette, Johnathan	\$ 1,288.67	**
West, Paula	<u>\$ 1,414.61</u>	**
	\$ 3,345.05	

**2016**

Benjamin, Amy	\$ 548.47	**
Choquette, Johnathan	\$ 2,718.92	**
West, Paula	\$ 1,402.86	**
Woods, David	<u>\$ 2,534.43</u>	**
	\$ 7,204.68	

**2017**

Benjamin, Amy	\$ 664.37	
Choquette, Johnathan	\$ 3,035.11	**
Domingue, Larry	\$ 637.77	
Arthur Galant	\$ 2.11	**
Morris-Jette, Nancy	\$ 64.01	
Paulines Quick Stop	\$ 342.17	
Sweet, Robert	\$ 915.65	
West, Paula	\$ 1,439.47	**
Woods, David	<u>\$ 5,121.76</u>	
	\$ 12,222.42	

**2018**

Ross Arsenault	\$ 3,654.36	
Michael Barrette	\$ 629.94	
Bde Sheldon Main	\$ 2,488.58	
Amy Benjamin	\$ 651.61	
Stephanie Bosley	\$ 1,206.05	**

Johnathan Choquette	\$	2,400.44	
Citifinancial Inc	\$	3,484.79	
Kathleen Cross LE	\$	2,770.31	
Raymond Dechantal	\$	51.44	*
Justin Dechantal	\$	419.17	
Justin Dechantal	\$	190.53	*
Larry Domingue	\$	727.24	
Davy Dragon	\$	1,207.64	
Luc Fecteau	\$	2,526.32	**
Fed Nat Mort Assoc	\$	2,753.16	
Arthur Gallant	\$	1,202.45	**
Arthur Heald	\$	4,412.68	
Arthur Heald	\$	5,230.94	
Arthur Heald Jr.	\$	4,670.19	
Claude Hurtubise	\$	268.64	
Robin Kelley	\$	68.55	
Guy Laplant	\$	686.28	
Noreen Levick	\$	2,187.29	
Lynn Lumbra	\$	2,371.92	
Maple Glen Inc	\$	10,702.49	
Ed McBeth	\$	76.22	*
Brian Minckler	\$	1,887.53	*
Nancy Morris-Jette	\$	2,427.16	
Christian Murie	\$	567.78	
Rose Marie Norris	\$	1,921.64	**
Darren Raymond	\$	1,991.74	
Bruce Rheaume	\$	2,203.66	
Hanna Smith	\$	1,431.19	
Stanislas Property	\$	1,911.01	
Robert Sweet	\$	1,705.24	
Paula West	\$	1,411.82	
Kevin Wheel	\$	2,120.60	
David Woods	\$	2,788.09	
	\$	79,406.69	

TOTAL BALANCE DUE TO THE TOWN: \$ 117,618.16

\*Paid in full after December 31, 2018

\*\* Currently on Payment Plan

## Births

<u>Name</u>	<u>Date</u>	<u>Parents</u>
Kinsley Rae Gochey	January 8, 2018	Shane & Brooklyn Gochey
Abel Lorne Dunlavey	January 25, 2018	Joseph & Lindsay Dunlavey
Tanner Michael Allen Marrier	March 5, 2018	Tobby Marrier & Jessie Kelley
Alayna Mae Billado	March 7, 2018	John & Crystal Billado
Levi Roman Mooney	April 8, 2018	Brandon & Jaime Mooney
Daryus La'Vie Robbins Agnant	May 18, 2018	Anthony Agnant & Rebecca Robbins
Kalia Isabel Weed	May 29, 2018	Benjamin & Hillary Weed
Brayson Henry Stryker	June 7, 2018	Steven & Chelsea Stryker
Thea Grace Forcier	June 11, 2018	David & Marissa Forcier
Eden Kone Mends-Cole	June 19, 2018	Moustafa & Chelsea Mends-Cole
Riley Elizabeth Tremblay	June 26, 2018	Andrew & Amy Tremblay
Lucy Rose Grindle	July 2, 2018	Michael & Jennifer Grindle
Silas Jude Lanza	July 15, 2018	Benjamin & Jane Lanza
Jameson Matthew Stimson	July 17, 2018	Jeremy & Sarah Stimson
Rilynn Rose Sicard	July 21, 2018	Eric Sicard & Polly-Anna Gregory
Beckett Xavier Porter	August 29, 2018	Destiny Porter
Hunter Gerald Morong	October 23, 2018	Ryan & Amanda Morong
Quinn Elizabeth Davison	November 29, 2018	Stephen & Maria Davison
Eleanor Louise Gaudette	December 5, 2018	Nathan Gaudette & Ashley Clark
Avery Marian Norris	December 19, 2018	Nicholas & Emily Norris

## Marriages

<u>Name of Groom</u>	<u>Name of Bride</u>	<u>Date</u>
Jeremy Benckert Bartholomew	Mercedes Hailey Blais	March 3, 2018
Saul Moreno Garcia	Luisa Benitez Moreno	May 18, 2018
Russell Lloyd Alger, Jr	Jody Lee Peaslee	May 26, 2018
Patrick Lee Stanley	Yesica Elizabeth Garcia Rodriguez	June 9, 2018
Seth Marshall Pidgeon	Taylor Nicole Boomhover	July 13, 2018
Adam Lee Raymo	Shelby Deann Provanchie	August 18, 2018
Ramsey Cole Allen	Emily Frances Darling	August 25, 2018
Jason Chapple Bourdeau	Nicole Michele Burns	September 1, 2018
Michael John Deforge	Laura Beth Dustin	September 2, 2018
Dwight Abram Martell, Jr.	Felicia Brooke Messier	September 22, 2018
Ryan James Beaulieu	Stefanie Florence Baker	September 29, 2018
Christofer Donald James Dragon	Carrie Beth Hale	September 29, 2018
Casey Alexander Stebbins	Johanna Mae Paradee	October 6, 2018
Nicholas Martin Finn	Chelsea Ruth Abbott	December 29, 2018

## Deaths

<u>Name</u>	<u>Sex</u>	<u>Age</u>	<u>Date of Death</u>
Joyce Mae Austin	F	73	January 2, 2018
Hughlene P. Plouff	F	88	January 10, 2018
Leo Roland Loiselle	M	86	January 14, 2018
Benjamin P. Gregware	M	42	February 11, 2018
John C. Gross	M	77	February 27, 2018
Richard Lyman Cantell	M	86	February 28, 2018
Alfreda Elizabeth Kane	F	81	March 16, 2018
Dennis Lorne Dunlavey	M	68	March 26, 2018
Audrey Vivian FitzSimmons	F	88	April 12, 2018
Rose Marie Brow	F	73	April 21, 2018
Claire Rachel Vaillancourt	F	90	April 27, 2018
Joseph Kenneth White	M	90	June 5, 2018
Edith May Graves	F	82	June 7, 2018
Robert E. Sweet, Jr.	M	75	June 13, 2018
Gyneth Mae Fortin	F	79	September 17, 2018
Richard E. Young	M	68	October 2, 2018
Charlotte Ann Bergeron	F	74	October 14, 2018
Maurice Andrew Messier	M	82	October 16, 2018
Robert Lee Martin	M	72	October 27, 2018
Joshua Ray Danyow	M	29	November 23, 2018
Hope Marie McWilliams	F	46	December 26, 2018

# Sheldon Town Road Mileage Report

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	(Road Length)	
<b>Class No. 1</b>	.00	
<b>Class No. 2 Highways</b>		
No. 1 Sheldon Springs to Shawville	1.580	
No. 2 Pleasant Street / East Sheldon Road	6.680	
No. 3 Kane Road	1.070	
No. 4 Main Street to Fairfield	2.160	
No. 5 Woods Hill Road	1.650	
No. 6 Machia Road	1.650	
No. 7 Sheldon Woods Road	1.200	
<b>Total</b>		<b>15.990</b>
<b>Class No. 3 Highways</b>		
Town Highway #8 thru #54		<b>28.870</b>
<b>State Highways</b>		
Vt. Rte 78	1.841	
Vt. Rte 105	11.015	
Vt. Rte 120	1.731	
Vt. Rte 236	1.224	
<b>Total</b>		<b>15.811</b>
<b>TOTAL TOWN HIGHWAY MILES</b>		<b>60.671</b>

(exc. Class 4 Roads)

## Sheldon Historical Society 2018 Annual Report

The Sheldon Historical Society continued to work throughout the year on the museum building site. Interior renovation continued as well as exterior improvements. The west wall noticeable received a face lift with new siding and window improvements. The east side staircase and landing removal provided access to the three underground petroleum tanks that professional contractors removed in late fall. The full footer for the building and addition pouring took place in November with the full east wall completed and the building pulled into square soon thereafter. Volunteers tarred the exterior of the wall in preparation for filling in the hole.

The Society met monthly from April to October at the town office to conduct business and plan events. We applied for and won a Cultural Facility Grant through the Vermont Arts Council for renovations on the first floor leading to a usable space in 2019. We applied for and won a Champlain Valley National Heritage Partnership Grant to work with the Sheldon School during 2019 on research related to Historic Main Street in Sheldon village. The result will be a tourist way marker and walking map for the area created by the students as a result of their research and ideas. We expect to construct the way markers in fall 2019.

We began working with Northwest Access TV in St. Albans over the summer when we interviewed four individuals and one couple in regards to growing up in Sheldon. They have been aired on Channel 15. More interviews and shows of interest for Sheldon history will follow in 2019.

The second annual Afternoon High Tea occurred over the summer at the home of Albert and Sally Severy and drew a large group of dedicated women. The Society sponsored an outdoor Pig Roast at the Abbey Pavilion in October that resulted in over 150 meals served. The Old Man Garage Band entertained the group who enjoyed a great meal and lots of fellowship.

During 2019 we look forward to progress on the museum project, work on the CVNHP project with the school, additional interviews, more televised coverage through Channel 15, additional history articles for the local media, and several social events for the community. Thank you for a successful 2018.

Harold Smith, Secretary  
Sheldon Historical Society

## Sheldon Municipal Library Report for 2018

This year we said goodbye to our librarian Kristina Bolduc. Kristina was only at our library for a short time, but her enthusiasm and love for her patrons will be missed as she takes on new adventures.

Our new librarian is Elizabeth “Beth” Nye. Beth has enjoyed working with the Sheldon community, creating fun programs, and meeting the library patrons. If you have any ideas or recommendations for the library please contact her or Janet Bonneau, our assistant.

Throughout the year the library has welcomed 85 new patrons and enjoyed over 2,277 visitors, who checked out 2,699 items from the library. One hundred and twenty-two programs were sponsored by the library with support of the Parent Child Center of NCSS. Monthly programs were offered, including paint and tea, book discussion, stitching circle, baby storytime, and a weekly storytime. Special programs included a chocolate tasting, a teddy bear sleepover, summer reading program, barn quilt painting, children’s tea party, storybook pumpkin decorating, and a community holiday party.

Our Summer Reading Program “Libraries Rock” brought exciting events to the Sheldon Community. In collaboration with Vermont Department of Libraries (VDOL) and the Collaborative Summer Library Program (CSLP) our program was a success. The children sang with Rockin’ Ron the Friendly Pirate, met owls from Outreach for Earth Stewardship, listened to storytelling by environmentalist Michael Caduto, and had a campfire with scary stories. Join us for 2019’s Summer Reading Program themed “A Universe of Stories!”



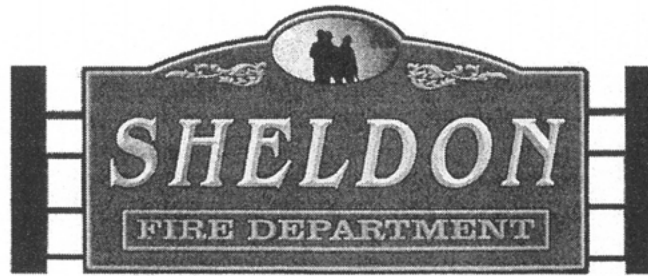
The library offers to all our patrons various free and discounted passes. These include The Shelburne Museum, Vermont State Historic Sites, St. Albans City pool, ECHO Leahy Center, Shelburne Farms, Birds of Vermont Museum, and Vermont State Parks. We also lend out snowshoes in the winter!

The library ladies are actively planning new and exciting programs for the library. Look for upcoming events on Facebook, our website, postings at the town office, and our email newsletter.

Library Hours are Monday 3pm-8pm, Tuesday 9am-5pm, Thursday 3pm – 8pm, Saturday 9am-1pm  
Phone: (802) 933-2524

Facebook: Sheldon Municipal Library

Website: [www.sheldonlibrary.wordpress.com](http://www.sheldonlibrary.wordpress.com)



479 Mill Street, Sheldon Springs, VT | (802) 933-7188  
- For emergency calls, dial 911 -

Many times people wonder about what a local fire department does as they do not always hear about fires in the community. Our days are not quiet, we find ourselves doing more responses than we did 20 years ago. Did you know we respond to calls for any type of fire, car accidents, hazardous material spills, trees down, branches in the roadways, low hanging power lines and just about anything else that could pose a hazard to those nearby. When a 911 call is placed in our community, unless it is only a law enforcement matter, we are also called to mitigate any hazard that exists for the health & safety of those in the community or those who are just passing through. We even had our first ever recorded, "Cat stuck in a tree" earlier this year. Too be truthful, many of the older Firemen and woman like the quieter days of 20 years ago.

In 2018 Sheldon Fire and rescue responded to 230 calls within the towns borders and 6 outside to neighboring communities.

Early in January of this past year we played a significant role in rescue efforts in Highgate & Swanton during the flooding event along the Missisquoi River. Members endured frigid temps while traversing partially frozen water holes & marshes to assist with evacuating homeowners to warm & safe shelters.

Emergency medical calls make up 75 % of our call volume which is seen in other departments all across the state due to the aging population. The Fire Department is not immune to this trend, as we have many members with 20 plus years of service to the department & community. Please stop in any Thursday evening around 7:30 pm to see what we are doing and see if you could help your community.

We received Grant monies to enhance rural water supplies and create new sources for water within the community. Two new Hydrants were installed in Sheldon, One on route 78 and the other on Crowe Hill. Additional maintenance was also performed with grant money to maintain the existing dry hydrants on Bedard Road, Forest Heights and behind the new historical building off of Bridge street.

We are planning a Spring time open house to showcase our new Firetruck that the Town graciously approved during the last town meeting. Look for more information at the town hall and on the fire departments Facebook page later this spring.

Respectfully

Richard Piaseczny

Fire Chief



# Sheldon Fire 2018 Stipend Distribution

Members Name	Years Of Service	Stipend Amount	
Piaseczny, Richard	28	\$	1,500.00
Callan, Thomas	25	\$	1,500.00
Fiske, Samantha	11	\$	1,500.00
Murphy, Peter	6	\$	1,500.00
Fleming, Kevin	28	\$	880.00
Berry, Rocky	25	\$	1,452.00
Brooks, Susan	10	\$	252.00
Bushey, Raymond	4	\$	1,496.00
Dibler, Alan	10	\$	234.00
Domingue, Dustin	1	\$	270.00
Kalb, Jonathon	3	\$	462.00
Paradis, Denis	19	\$	864.00
Peloubet, Shalyn	10	\$	176.00
Raiche, Joseph	10	\$	126.00
Raymond, Darren	21	\$	484.00
Raymond, Kelly	25	\$	704.00
Reagan, Adam	2	\$	242.00
Talley, Paul	2	\$	198.00
Teague, Robert	25	\$	792.00
West, Nancy	10	\$	132.00
Whiting, Paul	31	\$	414.00
Gifts		\$	3,250.00
Banquet		\$	978.00
Total		\$	19,406.00

## 2018 Animal Control Report

As my second year as an ACO has approached for the Town of Sheldon, I must say it has become a more challenging role. Both mentally and emotionally.

My role has challenged me in ways I never imagined. Having to play a higher power to a voiceless, helpless animal is traumatizing. Being the ACO has given me the opportunity to play an active role in the town at different levels. I have had the pleasure of meeting several of our community members and their four legged fur children.

I view my role as a passion over an income. No matter the call, every case is different to the same complaint. There's always an animal in need.

**A Brief Reminder:** All dogs are to be registered with the town no later than April 1<sup>st</sup>.

**Clinic locations and dates will be posted when available.**

Contact info:

Nicole Remillard

Email: nremillard0683@gmail.com

***Franklin County***

***Sheriff's Office***



Robert W. Norris  
Sheriff

I would first like to thank all the townships and those residents throughout Franklin County who have continued to support this office. With your support and interaction with this office, we have been able to address many of your concerns and we look forward to working with you in this upcoming year. The men and women of the Franklin County Sheriff's Office look forward to offering continued professional law enforcement services to all residents of your community.

The following is a report of the activity of the Franklin County Sheriff's Office for the period of January 1, 2018 through December 31, 2018.

The deputies of this office handled approximately 5,379 complaints throughout the county.

This office made 1,770 traffic stops resulting in 1,919 tickets and warnings being issued.

We made 297 arrests in 2018.

The following are the totals for your community:

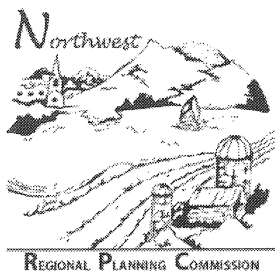
Incidents:	614	Arrests:	20	Tickets/Warnings:	162
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This Office has the ability to respond throughout Franklin County for any active shooter and other unusual incidents that may require a special response team and we have the ability to respond to marine search and rescue calls and patrols.

We will continue to work with all the residents of Sheldon and ask that you visit us on Facebook @ [facebook.com/fcsovt](https://www.facebook.com/fcsovt).

Thank you,

Robert W. Norris  
Franklin County Sheriff



# Northwest Regional Planning Commission 2018 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

## Northwest Regional Planning Commission Projects & Programs:

**Municipal plan and bylaw updates and related technical assistance:** Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

**Brownfields:** Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

**Transportation planning:** Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

**Emergency planning:** Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.

**Energy conservation and development:** Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.

**Watershed planning and project development:** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

**Regional plans:** Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

**Geographic Information System Services:** Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

**Special projects:** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

**Grants:** Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

## 2018 Sheldon Projects:

- ☞ Provided planning and zoning technical assistance.
- ☞ Updated the locally adopted Emergency Operations Plan.
- ☞ Updated the E-911 poster map and road atlas.
- ☞ Created fire ground maps for Fire Department planning activities.
- ☞ Completed a road erosion inventory and updated the culvert inventory.
- ☞ Funded Brownfields environmental assessment work at 200 Bridge Street totaling over \$55,000. This site is owned by the municipality, but managed by the Historical Society with plans to restore it as a museum and office space.

**Sheldon  
Regional Commissioners:**  
Mark Churchill & Jeff Kane

**Transportation Advisory  
Committee:**  
Mark Churchill

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.



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P. O. Box 207 • St. Albans, VT 05478-0207 • Phone (802) 527-1244  
Fax (802) 527-1245

### 2018 Sheldon Town Report

AmCare is the area's regional ambulance and Paramedic service, and we are the largest EMS provider in Franklin County. We provide service with 6 Advanced Life Support (ALS) ambulances and licensed caregivers. All 6 ambulances are paramedic-equipped, and we provide coverage with multiple staffed ambulances 24 hours a day.

We require all ambulance crewmembers to have no criminal record, have a clean driving record, be experienced EMS providers, be licensed at or above the EMT level, and complete mandatory training including: HazMat Awareness, and FEMA's National Incident Management System ("NIMS") levels IS-00100, IS-00200, IS-00700, and IS-00800. We provide all professional career staffing.

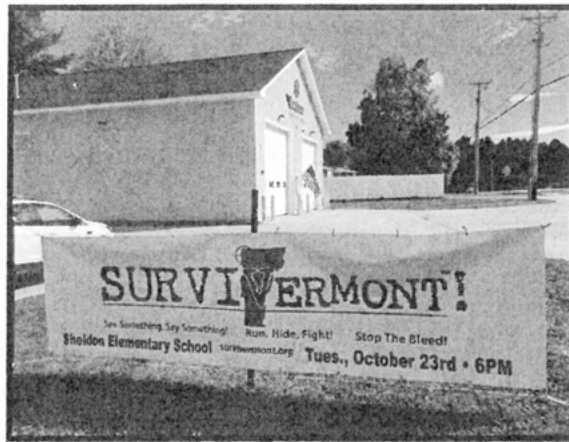
AmCare brought Paramedic care to Franklin County in 2012, in coordination with the Northwestern Medical Center Emergency Department. After years of planning, we were the first ambulance service in the county to provide Paramedic care to its communities. The Town of Sheldon was among the first communities in the county to have access to this highest level of advanced prehospital care available anywhere in the State of Vermont. This brings critical care – otherwise available only in the emergency room – directly to our patients, including important advanced medications and treatment for severe trauma and for breathing, heart, nausea, pain, allergy, pregnancy, seizure and other medical problems; as well as advanced airway intervention.

We responded to 193 calls in Sheldon in the past year. We work closely with the Sheldon Fire Department and First Response to provide a system of coordinated emergency response within the town, regardless of the location. Sheldon First Responders, including ALS licensed staff, respond directly to the scene to initiate care that is then continued by the ALS and Paramedic ambulance crews. We continue to make substantial commitments to our Sheldon community; we built a centrally located state-of-the art facility, and we have a staffed ambulance stationed in town. The Sheldon Station crew provides even more rapid response to emergencies throughout the community. We continue to host ongoing joint training with Sheldon Fire and First Response.

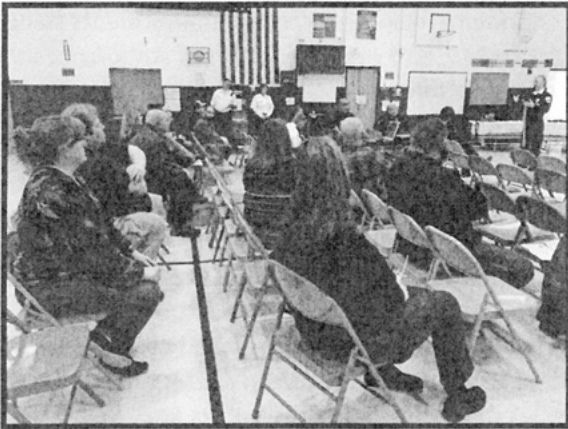
AmCare is an active member of our county Local Emergency Planning Committee (LEPC). We continue to make tremendous investments in our community's health care, with continual upgrades in our infrastructure, technology, education, and Paramedic care, staffing and equipment. All 6 ambulances are equipped with Mobile Computer Data Terminals which allow our EMTs and Paramedics immediate access to Vermont's Enhanced 9-1-1 mapping database and secure electronic patient medical records in real-time while enroute to calls and while actually on the scene with the patient. We are the only ambulance service in northern Vermont to employ this advanced integrated technology to directly benefit our patients and our community. Last year, we also co-founded *SURVIVERMONT!*, a public safety program that empowers our communities with information about how to protect themselves and their families in the event of a violent threat situation. Sheldon residents were among the first communities in the state to receive this training. We appreciate the opportunity to provide service to our Sheldon community, and we thank our community and our taxpayers for your continued support.

Sincerely,

Walt Krul  
Director



AmCare *SURVIVERMONT!* Sheldon Community Training, 2018



STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE



St. Albans Field Station  
140 Fisher Pond Road  
St. Albans, VT 05478

January 4, 2019

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2018 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

**St. Albans Barracks Mission Statement:**

*The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.*

- *Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.*
- *Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.*

**Specialty Services provided by the St. Albans Field Station:**

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

**"Your Safety Is Our Business"**

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

3 - Troopers on the Tactical Services Unit (SWAT Team)

1 - Troopers on the SCUBA Team

1 - Trooper assigned a K-9

3 - Troopers trained as Drug Recognition Experts

1 - Trooper on the Crime Scene Search Team

3 - Troopers on the Clandestine Laboratory Team

2- Troopers on the Crisis Negotiation Unit

1-Trooper on the EVOC Instructor

1-Trooper on the Honor Guard

3-Member's Assistance

#### 2017 Total Annual Figures & Comparison:

Total cases investigated:	6491
Total arrests:	520
Total tickets issued:	1624
Total warnings issued:	3874
Fatal Accidents Investigated:	4
Burglaries Investigated:	57
Impaired Driving Arrests	102

	Total Crashes	Total Burglaries	Total Thefts
Average of 2016- 2017	564	67	169
2018	487	57	173



**Local Community Report: Sheldon**

<b>Total Cases:</b>	<b>287</b>
<b>Total Arrests:</b>	<b>16</b>
<b>DUI Arrests</b>	<b>2</b>
<b>Collisions w/ Damage</b>	<b>22</b>
<b>Collisions w/ Injury</b>	<b>3</b>
<b>Vandalisms:</b>	<b>5</b>
<b>Alarms</b>	<b>9</b>
<b>Burglary:</b>	<b>5</b>

**We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.**

**Respectfully,**



**Lieutenant Maurice Lamothe  
Station Commander**

**"Your Safety Is Our Business"**



State of Vermont  
Department of Health  
St. Albans District Office  
27 Federal Street, Suite 201  
St. Albans, VT 05478

[phone] 802-524-7970  
[fax] 802-527-5405  
[toll free] 888-253-8801  
**HealthVermont.gov**

## Vermont Department of Health Local Report

Sheldon, 2019

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in St. Albans at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with Regional Prevention Partnerships (RPP).
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support healthy families by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on Help Me Grow to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the *Vermont Lead in School Drinking Water Testing Pilot Report* which is helping Vermonters understand and address the risk of lead in school drinking water, and the *Injury and Violence in Vermont* report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at [www.healthvermont.gov](http://www.healthvermont.gov)

Join us on [FACEBOOK.COM/VDHSTALBANS](https://www.facebook.com/VDHSTALBANS)

Follow us on [www.twitter.com/healthvermont](https://www.twitter.com/healthvermont)



### **The New Vital Records Law (Act 46) and What It Means for You**

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>



## FCIDC 2018 ANNUAL COUNTY REPORT

**The mission of Franklin County Industrial Development Corporation (FCIDC)** is to engage in a process of building a strong and diversified market economy that serves the interest of area enterprises, municipalities, residents and to strengthen our economy through the creation and retention of jobs and build a business environment suitable to host capital investment.

Throughout 2018 Franklin County once again made great strides in improving our communities and local economies. The unemployment rate for Franklin County still hovers around 3.1%. Some folks might wonder what does that mean in actual numbers; well it means that there are approximately 840 individuals county wide who are actively in search of employment.

As I have shared with many individuals, Franklin County is very fortunate to have the community engagement and economic development activity that we have. Here are just some of the great initiatives happening around our county:

- FCIDC worked with the Town of Fairfax to receive grants totaling \$650,000 in order to extend water and sewer infrastructure to Runamok. The project will assist them to grow and add jobs.
- FCIDC worked with Alain Morrisette at BMTM, Developer Dave Fosgate, Gordon Winters of Swanton Ace Hardware, the Village and Town of Swanton to construct a new 18,000 sq. ft. warehouse so as to relocate BMTM and allow Ace to construct a downtown store in Swanton. A big thank you to Dave Fosgate for building a new facility to make this all happen.
- FCIDC has fielded multiple business inquiries focused on the St. Albans Town, Enosburg, Georgia and Swanton Industrial Parks.
- Highgate, Montgomery, Swanton, Richford, Georgia and Enosburg continue to be energized by local volunteer committees focused on quality of life and an improved local economy. FCIDC tries to stay engaged with all communities and assist wherever possible.
- Water quality discussions continue throughout the county mainly focused on Lake Champlain and Lake Carmi. Speaking of water St. Albans Town now has a first-class marina located in the St. Albans Bay.
- Barry Callebaut, Ben & Jerry's, Peerless Clothing (property owned by FCIDC) and VELCO wrapped up their respective projects in 2018. The total amount of all of the projects was \$120 million in capital investment.
- FCIDC is a member of Healthy Roots. Their mission is to strengthen the local food system of Northwest Vermont for the health and vitality of our community.

The St. Albans Cooperative Creamery celebrated their 100<sup>th</sup> Anniversary. The celebration included many community events; the Tractor Parade with more than 50 entries was the culminating anniversary event. The Coop continues to work hard to support their member farms and keep them in business. Over the past year traditional milk prices continued to remain low; lower than actual production costs. In 2018 a number of Franklin County farms chose to sell their cows and get out of farming.

FCIDC continues to offer small business/start up counseling through the Small Business Development Center (SBDC) located within the FCIDC office on Main Street in St. Albans. The counseling is free of charge. Last year the SBDC office worked with 24 businesses and created 6 jobs and retained 62.

Respectfully  
Submitted by  
Timothy Smith  
FCIDC Executive Director



## **Green Mountain Transit Sheldon FY18 Annual Report**

### **WHO WE ARE**

*GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed route and demand response shuttles, while providing essential Elderly, Disabled and Medicaid services designed around special individual needs.*

### **OUR SERVICES**

#### **Elderly/Disabled/Medicaid Individual Service**

GMT, in partnership with Champlain Valley Agency on Aging and CIDER, provides ongoing individual medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds and/ or both. GMT offers the scheduling and payment of rides provided through volunteer drivers, special shuttle, bus and/or cab service. GMT also provides transportation for critical care such as radiation and dialysis treatments regardless of age or disability. Individual service offers access to:

- Medical appointments
- Meal site programs
- Senior Center/Adult Day Care
- Substance Abuse Treatment
- Prescription and Shopping
- Mental Health and Human Services
- Radiation and Dialysis Treatment
- Physical Therapy

#### **FY18 Town of Sheldon Residents Served by Elderly/Disabled/Medicaid Service**

- 3,494 Total Trips Provided

#### **General Public Transportation Service**

GMT offers the Town of Sheldon traditional public transportation service via the Richford/St. Albans Commuter, providing affordable commuter transportation to key employment locations. GMT also provides connecting service to the St. Albans LINK and St. Albans Downtown Shuttle for additional work and daily needs. These services directly support economic development, daily service accessibility and environmental stewardship.

#### **Richford/St. Albans Commuter**

The Richford/St. Albans Commuter offers weekday shuttle service from Richford to St. Albans, with service through Sheldon for affordable transportation options to the St. Albans Industrial Park and downtown St. Albans. This route also offers connections to the St. Albans LINK Express and St. Albans Downtown Shuttle and will deviate off route up to ¼ mile for greater accessibility.

*FY18 Richford/St. Albans Commuter Ridership – 7,551*



### **St. Albans Downtown Shuttle**

The Downtown Shuttle offers hourly service Monday-Saturday through St. Albans downtown and the surrounding area, providing key access to employment, education, shopping, medical and daily services. On board and deviation service options are available by request up to ¾ mile for added accessibility. Connecting service through GMT local commuter service from Sheldon is available each weekday.

*FY18 St. Albans Downtown Shuttle Ridership – 21,165*

### **Volunteer Driver Program**

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT. GMT would like to thank all those who volunteer their time to support the transportation needs of their friends, family and neighbors.

### **Thank You**

Thank you to the residents and officials of the Town of Sheldon for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

### **Information**

Please feel free to contact Chris Loyer, Public Affairs Coordinator with questions or to request additional information on GMT services at 802.540.2451 or [cloyer@RideGMT.com](mailto:cloyer@RideGMT.com).

Northwest Vermont Solid Waste Management District  
2018 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2018 was a great year for waste reduction and recycling in the NWSWD - our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District increased our programs and services like composting, hazardous waste disposal, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmers' markets and fairs and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All of this work shows in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- District communities collectively diverted 31% of their waste from the landfill.
- **District operations diverted 1,734 tons of waste from the landfill in 2018! This is a 25% increase from 2017!!**
- NWSWD facilities recycled 128 tons of e-waste.
- Held eight "Backyard Composting" classes for residents.
- Launched a new community and business outreach program that has already made contact with over 260 businesses in our region.
- Collected 41 tons of hazardous material from 1462 households through our Household Hazardous Waste program. That's over 18% more households served than last year!
- Our Close the Loop compost program grew 28% and we collected 308 tons of food scraps from 33 businesses and institutions and 7 residential drop-off points to be turned into compost.

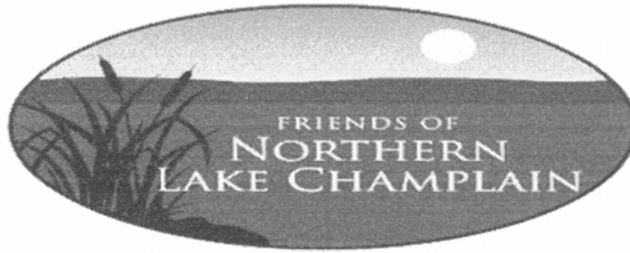
### **NWSWD by the Numbers**

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2018, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. Way to go!

Through our District-operated sites and programs, this year we disposed of 914 tons of trash and recycled or diverted 1,734 tons of material including 471 tons of blue-bin recyclables. This sets the diversion rate for District services at 65%.

All District staff members are available through the District office at (802)524-5986 or [info@nswsd.org](mailto:info@nswsd.org). For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center). You can also visit us on the web at [www.nswsd.org](http://www.nswsd.org), find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

NWSWD Board of Supervisors



## Friends of Northern Lake Champlain Annual Report 2018

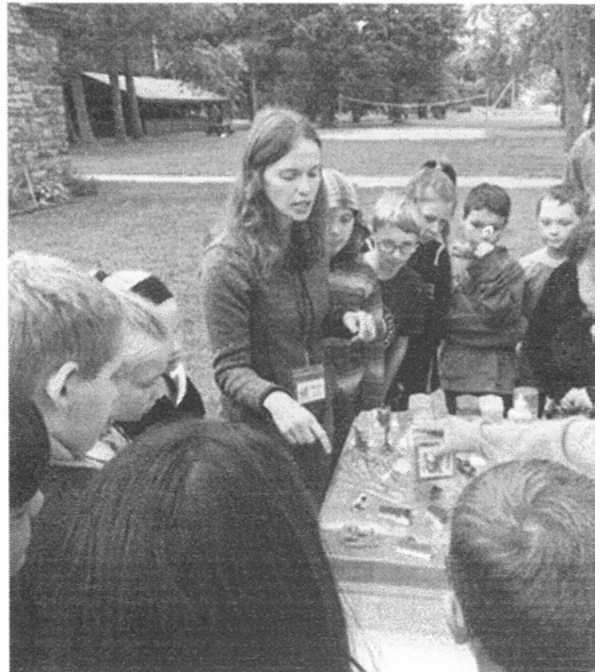
[www.northernlakechamplain.com](http://www.northernlakechamplain.com)

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The priorities of Friends of Northern Lake Champlain (FNLC) have been to advocate with agencies and legislators to demand more implementation projects, finding a long term funding source for the Clean Water Fund, and enforcement of Act 64 regulations. FNLC has also continued work on all implementation projects that will be detailed below. These have a focus on the use of the FNLC Stormwater Municipal Plans and Critical Source Area information to target our municipal and agricultural land efforts. FNLC is a non-profit organization that acts to clean the waters of northern Lake Champlain and its watershed by working collaboratively with citizens, businesses, farmers and government in order to reduce land-use pollution. Our focus is to increase implementation and to encourage local, state, and federal funding necessary to obtain real results. There can be no improvement in Lake Champlain water quality without the on-the-ground projects that improve the waters flowing into the Lake.

### **Lake Lessons**

In January, FNLC Board members Don McFeeters and Patty Rainville brought a great opportunity to FNLC through their affiliation with the St. Albans Museum (SAM) to develop the Lake Lessons curriculum for area youth. Alex Lehning, SAM Executive Director brought history lessons, organization leadership, and SAM financial support. FNLC brought alliances with existing complementary water quality organizations to bring Lake Lessons to St. Albans Town and City, and Georgia third and fourth graders. These partners were the Agency of Agriculture Foods and Marketing, Lake Champlain Basin Program, and Missisquoi River Basin Association.



### **Deer Brook Gully Remediation**

The outfall from a system of roadside ditches and



storm sewers along U.S. Route 7 is at the head of “Deer Brook Gully”, which is a known problem area that the NRPC assessed and documented in 2007. As part of the State’s Clean Water Initiative Program’s annual competitive grant process, FNLC was awarded a grant to implement the Deer Brook Gully Restoration. This will serve to develop a solution to a large sediment contributor to the Deer Brook which both protects the State’s water quality and supports FNLC’s goal to correct the highest priority project determined in the 2013 Stormwater Report for the Town of Georgia.

### **Working With Agricultural Partners**

FNLC maintains its long working relationship and respect for Vermont farms. As small farms are assigned water quality improvement projects by Vermont Agency of Agriculture Food (VAAFM) inspectors, FNLC has worked with 15 farms over the past two years and will continue to help small farms through the financial procurement on these farm improvements. For a decade, FNLC has been collecting water samples on the Rock River and aided in developing one of the most comprehensive datasets for an isolated watershed. In February and August, we host our annual producer meetings with UVM Extension to bring new field techniques and technologies to local farms and view practices on good conservation farms in the water basin. This year we were hosted and fed at Champlain Equipment and had a field day at the Bridgeman View Farm in Franklin. Best management practices for tile drainage on farm fields as required in Act 64 were approved early this month and FNLC served on the VAAFM working group of academics, tile drain installers, and environmental groups.

### **Two-tiered Ditch Project**

The Bouchard Ditch is a two-tiered ditch that was created to prevent flooding in a field on the Bouchard Farm, by mimicking a natural floodplain. This practice has been used on Midwest farms for over a decade but is the first of its kind in Vermont. We are hoping that this will have applications on many properties and is not limited to farm fields. During high flow events, the water flow was restricted to the ditch area and slowed to improve absorption in the designated area. Monitoring of this project began November 2018 and will continue for the next five years to collect valuable data to share with Vermont farmers. By monitoring this pilot project we may know how many pollutants this ditch is keeping out of Lake Champlain.



### **Tyler Branch Tree Planting**

With a grant from the Vermont Community Foundation, FNLC was able to work with private landowners to improve the water quality of Tyler Branch by planting riparian

buffers. FNLC's ECO AmeriCorps members have also worked with AgriLab Tech and middle and high school students and faculty from Enosburg and Bakersfield to plant trees on sensitive erodible streambanks on farm property. These plantings totaled 3 acres of riparian buffer planted with an average of 300 stems per acre planted.



### **Working With Community Partners**

Through our cooperative grant with NRPC and St. Albans City and Town planners, FNLC AmeriCorps members have led volunteer community clean up events and attended NRPC stormwater educational workshops. These clean up events include the Stevens Brook Clean up and April Stools Day.

### **Educational Fundraisers and Athletic Events**

Thanks to the public for participating in FNLC's athletic and education fundraising events. We combine meeting with statewide lake leaders, legislators, state and federal agency leaders and FNLC members in community oriented social settings of the Bike for the Lake, Run for the Lake, and the Tyler Place Family Resort Dinner Event.

Thanks for our loyal runners and walkers for helping us revive the Run for the Lake event this year and we plan to be back with a stronger event next year.

Thanks for your continued support!

# **ANNUAL REPORT**

for the

# **SHELDON TOWN SCHOOL DISTRICT**

Fiscal Year

July 1, 2017 – June 30, 2018

## NOTES OF INTEREST

Sheldon Elementary School  
78 Poor Farm Road  
Sheldon, VT 05483  
Telephone Number [802] 933-4909

**School Board Meets:** second Tuesday of each month at 5:30pm at the School [unless otherwise warned].

**School Hours:**

Grades K-8		7:45am - 2:45pm
Preschool	Monday, Tuesday, Wednesday	8:00am - 11:20am
	Thursday, Friday	8:00am - 1:00pm

Supervision of children is provided starting at 7:45am.

**Transportation:**

Bus transportation is provided to all Sheldon K-8 students who live outside walking distance, as specified in the school's transportation policy. All students who live within one-half mile of the school are expected to walk. If this is impossible, please contact the Principal.

**Admissions:**

Vermont Education Law states that a "legal pupil" is a child who will become five (5) years of age on or before January 1 following the beginning of the school year. However, a school district may establish and enforce requirement for students to be five years old on or before any date between August 31 and January 1. A person who has become 18 years of age shall not be deprived of public school advantages on account of age.

**Administration:**

Ms. Julie Regimbal, Superintendent of Schools	868-4967
Ms. Lora McAllister, Business Manager	868-4967
Ms. Tania Hayes, Director Student Services	868-4967
Ms. Andrea Racek, Director Early Childhood Programs	868-4967
Ms. Kosha Patel, Director Curriculum & Instruction	868-4967
Dr. Jeffrey Benay, Director of Indian Education Programs	868-4033
Ms. Christie Martin, Principal	933-4909

**Sheldon School Directors:**

J. Callan, Chair	782-3697
E. Norris	752-3011
S. Stebbins	933-8212

## Sheldon School Board of Directors Report

This has been an exciting and busy year for the Sheldon School Board as we have worked through the intricate details of Act 46 and continued the work of developing a bond to bring to voters. The bond, if passed will provide needed repairs and upgrades for our building and grounds as we look to the future and providing our students and community with a school in which we can all be proud of.

### Act 46

In November 2018 the State Board of Education delivered their final decision on our Supervisory Unions Alternative Governance Structure (AGS). The State Board made the decision to support the Secretary of Education's recommendation that the AGS not be accepted and instead merged the schools of Swanton, Highgate and Franklin into one district. They also decided to move Sheldon into the Franklin Northeast Supervisory Union (FNESU) and merge Sheldon and Montgomery with an existing merged district made up of Bakersfield and Berkshire called the Northern Mountain Valley Unified Union School District (NMVUUSD). This decision was made in spite of strong advocacy from the Sheldon Board and FNWSU, that moving Sheldon out of FNWSU was not in the best interest of Sheldon students. The changes which would be required if Sheldon was forced to move into a new supervisory union would be significant, and the justification provided for making this move is largely based on the desire of the Agency of Education and the State Board to create a new governance structure for the other schools in FNWSU.

The Sheldon Board voted unanimously to join a lawsuit fighting the forced merger, which is currently pending. We believe that the legal vote that our community held in support of our AGS should be honored, we also believe that any change of this magnitude should be voted on by Sheldon residents and not imposed. We continue to advocate to our legislators and actively participate in fighting a forced merger of our school. That said, we also have been preparing in the event that we are in fact forced to merge and move Supervisory Unions. We have attended NMVUUSD board meetings and are providing information needed to prepare for a potential forced merger. In January an agreement was made between the plaintiffs involved in the lawsuit and the Agency of Education to delay organization of the forced merger districts.

There is a lot that is still unknown about the future of how Sheldon School will be governed. Because of this, a budget will not be presented at Town Meeting this year. There is no board who can legally present a NMVUUSD budget due to the delay of the organizational meetings. Due to the timing of the delayed organizational meetings there was not enough time to collect the data needed to present a thoughtful and responsible budget to voters for the single Sheldon School District. Any budget which includes Sheldon will require a separate warned meeting, which will occur at a later date.

The implications of Act 46 are complex and changing every day, in fact in the time it takes for this report to reach voters in the Town Report it is likely new developments will have occurred. We encourage voters to attend school board meetings and reach out to school board members for the most up to date information available. We invite residents to attend an informational meeting

on **February 25, 2019** in the school library which will review the proposed bond at 6:30 and provide an Act 46 update at 7:30.

### Bond Vote

The board has been actively addressing needed maintenance throughout the building and grounds. In 2016 the board contracted with Cross Consulting to conduct a facilities assessment which provided direction around needed upgrades for the school. Since the facilities assessment the board has addressed small repairs that have immediate need through budgeting and grant funding. These improvements include adding doors to the classrooms in the Kindergarten wing.

We are now in a place where long term maintenance needs should be addressed to prevent unexpected and costly repairs throughout the year. Some of these needs include:

- Siding, windows, and door replacement. Which will prevent further siding rot around the building, increase the security of our classrooms with new exterior doors and increase the buildings energy efficiency with added insulation and efficient windows.
- Repair to a large crack in the concrete under the gym floor, and replacement of the existing floor with a new multipurpose floor. The new floor will also decrease maintenance cost and time as it will not require stripping and waxing as the tile currently does.
- Various upgrades to bring the school up to code and ADA compliance including the locker rooms off the gym and bathrooms in the front hallway and West Wing as well as playground access.
- Asbestos abatement in the front hallway and gym in preparation for the floor upgrades.
- New fire alarm system to address code violations and ADA requirements.
- Electrical system upgrades – the current switchgear was installed in 1973 and is at the end of its expected lifecycle. The original manufacturer is no longer in business making replacement parts increasingly difficult to find.
- New kitchen appliance replacement – The current appliances are dated and as repairs are needed replacement parts are becoming increasingly difficult and costly to find.

A bond informational meeting is scheduled for **February 25, 2019 at 6:30** in the school library. Following the bond vote meeting we will have an Act 46 update meeting at 7:30. We encourage residents to attend to see a full presentation of the bond and receive the most current updates regarding Act 46.

We want to thank the taxpayers for their continued support of the Sheldon School. We encourage everyone to attend our board meetings, explore our school's website <http://www.fnwsu.org/sheldon/> and check us out on Facebook to stay up to date on school activities. We look forward to continuing to serve on your behalf.

Respectfully,

Julia Callan, Shawn Stebbins, Emily Norris

# FRANKLIN NORTHWEST SUPERVISORY UNION

Superintendent of Schools' Office

100 Robin Hood Drive, Suite 2

Swanton, VT 05488

Tel: (802) 868-4967

Fax: (802) 868-4265

*Julie Regimbal, Superintendent*

**Tania Hayes**  
*Dir. Special Education*

**Kosha Patel**  
*Curriculum Director*

**Lora McAllister**  
*Business Manager*

**Robert Gervais**  
*Technology Administrator*

**Jeff Benay, Ed.D**  
*Dir. Indian Education*

Dear Franklin Northwest Supervisory Union Community:

I am honored to serve the communities of Franklin, Highgate, Sheldon and Swanton as the Superintendent of the Franklin Northwest Supervisory Union. In the past months, I have been so pleased to see the tremendous support our communities have for our schools. As a community member who had two children graduate from MVU, I am proud of our schools and am grateful for the support you all show for our students, faculty and administration.

I want to share some highlights of the good work happening in our schools. Thanks to the continuous focus on instructional practice, our schools are continuing to make significant progress in State assessments. Students are performing as well or better as the State of Vermont in English Language Arts and Math in many grades. Our staff are engaged in many practices that have strengthened student learning including: teacher Professional Learning Communities; effective Multi-Tiered Systems of Support for students who struggle; evidence-based interventions for children who need social emotional learning support. We have also developed apprenticeships, early college options, and rigorous alternative pathways for our students to learn in personalized ways that better prepare students for life after High School. I am consistently impressed by the quality of programming available in our schools.

Currently we are educating approximately 2200 students in our schools from PK to 12<sup>th</sup> grade. Here are the October 1, 2018 enrollments for each of our schools.

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ENROLLMENT	Variance from Prior FY
Franklin	25	16	9	16	22	15	21	18							142	17
Highgate	28	26	37	48	38	41	50	36							304	-30
Sheldon	30	28	26	26	37	29	29	33	23	25					286	-5
Swanton	89	65	84	81	74	74	70	74							611	14
MVU MS									120	142					262	-10
MVU HS											148	145	128	155	576	838 42
TOTAL ENROLLMENT	172	135	156	171	171	159	170	161	143	167	148	145	128	155	2181	-36

We are continuing to see enrollments decline, although not as dramatically in Franklin County as in other areas of the state.



Admittedly, this year has been challenging for many of our school communities with Act 46 and the State Board of Education's decision to merge our schools. The impacts of those decisions are significant and, because of pending litigations, somewhat uncertain. As of this writing, we have been told that Franklin, Highgate, MVU and Swanton will become a single PK-12<sup>th</sup> grade school district. Sheldon will be leaving the FNWSU and will be joining Berkshire, Bakersfield and Montgomery in a new PK-8<sup>th</sup> grade Northern Mountain Valley School District. Sheldon will continue to have High School Choice in this model. This is subject to change if there is a court decision or Legislative action that changes/modifies the State Board of Education's decision. Until that time, our schools need to plan for a transition.

Part of that transition for Franklin, Highgate and Swanton voters will be an organizational meeting that will take place in February to determine how the new district will vote on budgets, board members and other school business. Transitional board members will be sworn in at that meeting and they will warn a special school district meeting to vote on Articles of Agreement, new board members and a budget for the new unified district. At this time, we expect that that will happen in later March at the earliest. I will work with the boards and school administration to share the best information we have all the way through this process.

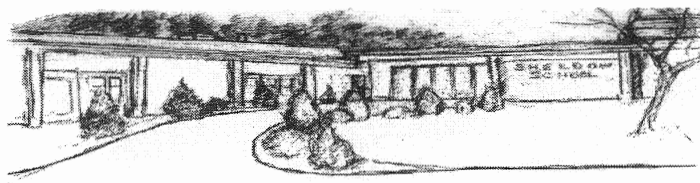
I want to give my heartfelt thanks to Terri O'Shea, Bob Berger, Chris Shepard, Denis Boucher and Julia Callan for their leadership as board chairs and dedication to our children and schools. I want to thank the rest of our board members for their hard work and always doing what is right for our children and young people. I also want to express my sincere gratitude for all of our talented and committed administrators, educators and staff. I am privileged to lead with such an amazing group of professionals who ensure that our schools are places where children come first and families are valued.

Yours respectfully,

Julie Regimbal  
Superintendent. Franklin Northwest Supervisory Union



# Sheldon Elementary School Principal's Report



78 Poor Farm Road Sheldon, Vermont 05483

Phone: (802) 933-4909 [fnwsu.org/sheldon](http://fnwsu.org/sheldon)

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January 31, 2019

Dear Sheldon Community Members,

I am pleased to be able to share Sheldon Elementary School's Annual Education Report. I am proud to help lead a school that is such an important part of its community; your partnership and support continue to be critical to our collective mission.

**Sheldon Elementary School, in partnership with our families and our community, will prepare students for continuous learning, growth, and independence. Together, we will support all learners to problem solve, make wise decisions, persevere in meeting challenges, and understand the impact of their actions. By ensuring that our students have the skills and character to learn, lead, and succeed, they will be equipped to make a difference as caring, responsible, well-informed citizens.**

Sheldon Elementary staff has spent the last three years getting clear about what “effective teaching” looks like to ensure student learning. Using a researched-based framework for teaching, Sheldon professionals have taken a deep dive into understanding the role of feedback, content, and context in designing for learning. This is work we began with our Franklin Northwest Supervisory Union colleagues and our continued conversations are led by building administrators, Instructional Coaches and Teacher Leaders to support all educators continuing to analyze student learning and refine their own practice.

Our collective ability to use data to look at student learning “per student, per standard” is becoming the norm. Responding to this data, designing the right intervention for each student and adjusting our approach was the focus of last school year. Our teachers are adept at analyzing this level of data; together at each grade level. This Response to Instruction (RTI) is a systems-level approach. Tracking student learning and reviewing student progress in an on-going, timely and systemic way is happening school-wide. This year, we have taken that work a step further as we put into practice these school-wide systems and continue to develop strategies to learn more about how our learners learn, especially in our attempts to make changes as soon as we see students struggling.

Sheldon school's community partnership with RiseVT has become an important part of our culture. Our work with RiseVT continues and Sheldon Elementary has been recognized as a “Gold School,” committed to adopting healthy policies and practices. Many of our classroom teachers were also honored for being “Gold Classroom” communities. The goals of RiseVT fit easily into the school day and provide valuable resources for our Wellness curriculum.



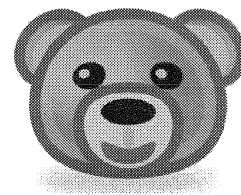


I have worked with the school board of directors for the last few years using safety and facility audits to help inform decisions to make a number of important safety improvements. Full sized locking interior doors have been installed in the K-4 wing. Doors in this hallway allow for increased security as well as decreased noise and hallway interruption. Exterior video surveillance and interior electronic locking mechanisms are just a few of the other safety upgrades we are making this year, in part due to a safety grant award.

To address bigger facility concerns including ADA and Life Safety Code compliance, asbestos abatement management as well as expected concerns in an aging building, the Sheldon community will be presented

with a plan to finance these critical and important renovations using a 30 year bond to spread this cost of this work over time while beginning these projects as soon as possible. **Please attend the informational meeting on Monday, February 25th at 6:30 pm** to learn more about these building improvements and to ask questions about the status of Sheldon's merger to the Northern Mountain Valley Unified PreK-8 School District and reassignment to the Franklin Northeast Supervisory Union.

Beyond our academic program our almost 300 students ranging in age from 3 to 13 strive to uphold the Sheldon BEAR community expectations. Our work as a PBIS (Positive Behavior Intervention System) school earned our school another blue ribbon, honoring us for the second year in a row for making significant gains toward increasing academic progress school-wide and decreasing behavior incidents across all grades and demonstrating a commitment to use this data to make decisions about next steps. Continuing to strengthen relationships with students and families is a priority. Despite the uncertainty caused by merger talks and Supervisory Union changes, our focus is on students, learning, and building a strong community.



I am proud of the work our staff and students do and enjoy sharing announcements and celebrations of learning during the week; please follow us on Twitter @SheldonSchoolVT, and "like" our Facebook page at <https://www.facebook.com/SheldonBears/> and our PTO's Facebook page, Sheldon PTO at <https://www.facebook.com/sheldon.cares/>. Our school website is constantly updated to provide easier access to important information for our community. All required reports are available here: <http://www.fnwsu.org/sheldon>. Finally, thank you so much for your continued support and for #investinginourfuture."

Respectfully submitted,

Christie M. Martin  
Principal, Sheldon Elementary School

# FRANKLIN NORTHWEST SUPERVISORY UNION AFTER SCHOOL & SUMMER PROGRAMS

*Committed to enriching the lives of  
Franklin, Highgate, Sheldon and Swanton students,  
by providing fun, inspirational, educational, experiential  
activities, opportunities and academic support.*



Crossroads  
After School



Our High School  
After School Program

CROSSROADS  
EXPLORERS



January 2019

Greetings Sheldon Residents,

The Franklin Northwest Supervisory Union After School & Summer Programs is coming to the end of the current 21<sup>st</sup> Century Community Learning Centers Program Grant five year grant (2014-2019). After meeting with the School Board, FNWSU is applying for another five year grant to continue the after school and summer programs. If anyone has input on this, please contact me. Crossroads started in the 2005-2006 school year, and has annually increased in participation and has expanded the diversity of the after school and summer programming. During this past five year grant period, FNWSU After School & Summer Programs celebrated its 10th year anniversary in 2016 (see video [www.afterschoolprograms.fnwsu.org](http://www.afterschoolprograms.fnwsu.org)).

FNWSU After School and Summer Programs had 905 students registered this past 2017-2018 school year. This is 57% of all students in the FNWSU schools attending the after school and summer programs, in our target grades of 2 through 12. This is an all time high enrollment. Kudos goes to our After School Site Coordinators, Team Leaders, staff and school administration for making these programs all happen!

The Crossroads After School Programs and extensions in the Crossroads Explorers and the high school AfterHours programs, make available wonderful opportunities and offer academic support for Sheldon children in grades 2 through 12. Crossroads After School Programs are free after school programs with healthy snacks and transportation provided. Our programming is geared to provide fun, inspirational, educational, experiential activities, opportunities and academic support. Keeping youth safe and providing supportive adult relationships are cornerstones of our programming.



For our new 2019-2024 21<sup>st</sup> Century Community Learning Centers Program Grant our Crossroads program goals are:

- Improve school day performance
- Improve school day attendance
- Improve overall health and physical well being
- Increase student access to, experience of and inquiry into STEAM (Science, Technology, Engineering, Art & Mathematics) activities and opportunities

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Franklin Northwest Supervisory Union – 100 Robin Hood Drive, Suite 2 – Swanton VT 05488

Julie Regimbal

FNWSU Superintendent of Schools  
868-4967 ext 17 or [jregimbal@fnwsu.org](mailto:jregimbal@fnwsu.org)

Carol Lizotte

FNWSU After School Program Director  
868-4967 ext 21 or [clizotte@fnwsu.org](mailto:clizotte@fnwsu.org)

At the Sheldon Elementary School, the Sheldon Crossroads After School Programs are offered to students in grades 2 through 8. Sheldon Crossroads provides free after school programming 30 weeks during the school year Monday through Thursday, and summer mornings Monday through Friday during 4 weeks of July, with bus transportation and meals provided. **Last school year our after school programs had an average of 53 students attending daily, with a total of 101 students participating during the year.** This is over 59% of the school population attending Sheldon Crossroads, Sheldon Explorers and/or Summer Academy programs last year, for our program target grades 2 through 8.

In our Sheldon Crossroads end of year reports sent to the Agency of Education (AOE) for last school year, we reported that for our Sheldon student regular attendees (those who attended 30 days or more):

- 55% had improved school day attendance when compared to the prior school year.
- 40% had an improved SBAC Reading score or maintained the proficiency scores of “3” or “4”.
- 44% improved or maintained SBAC Math proficiency scores of “3” or “4”.

We are pleased with this positive impact for our regular attendees showing the improvement in school attendance and SBAC scores. This is part of the FNWSU After School and Summer Program goals.

The Vermont Agency of Education’s 21<sup>st</sup> Century Community Learning Centers Program Grant pays for half of the FNWSU After School and Summer Programs. The other half of our funding is provided by the Sheldon School Budget, as well as additional funding from Vermont Agency of Education Child Nutrition Programs, other grants that become available, agency/business partnerships, business donations, family donations and various fundraising events we organize. If you would like to contribute, donate your time or help us organize a fundraising event, please contact the school's after school program site coordinator.

All our Crossroads After School Programs continue under the guidance and oversight of the Vermont Agency of Education which requires the elements of high-quality programming to be met and reported annually, which include:

- |                                  |  |
|----------------------------------|--|
| • linkages to the school day     | • regular attendees,                   |
| • high quality staff             | • instructional leadership             |
| • safe & appropriate environment | • flexible structures & student choice |
| • high interest programming      | • program leadership                   |
| • school leadership support      | • community partnerships               |

After school and summer programs are an investment in our communities now and for our future.

If you would like more information on the Sheldon Crossroads After School Program, please contact Deb Bovat, our Sheldon Crossroads Coordinator at the school (933-4909 or [dbovat@fnwsu.org](mailto:dbovat@fnwsu.org)).

You can also find more information on our FNWSU website [www.afterschoolprograms.fnwsu.org](http://www.afterschoolprograms.fnwsu.org).

Thank you for your continued support,

***Carol Lizotte***

FNWSU After School & Summer Programs Director  
868-4967 ext 21 or [clizotte@fnwsu.org](mailto:clizotte@fnwsu.org)

<p style="text-align: center;"><b>SHELDON SCHOOL DISTRICT</b>  <b>MEMORIAL FUNDS 2017 - 2018</b></p>
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**DUNSMORE ACCOUNT:**

Balance on hand, Peoples Trust Co., July 1, 2017	\$3,380.04
Interest Earnings	\$139.70
<b>Account Balance, June 30, 2018</b>	<b>\$3,519.74</b>
plus CD Account Balance, June 30, 2018	<b>\$56,188.33</b>

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**MILLER ACCOUNT:**

Balance on hand, Peoples Trust Co., July 1, 2017	\$6,905.36
Interest Earnings	\$12.09
<b>Account Balance, June 30, 2018</b>	<b>\$6,917.45</b>

**FRANKLIN NORTHWEST SUMMARY**  
**TREASURER's REPORT**  
**July 1, 2017 - June 30, 2018**

		<b>FY2018</b>		
	<b>Beginning Balance</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Ending Balance</b>
Title I Grant	\$35,599	\$1,064,226	\$942,997	\$156,828
Title IIA Grant	\$12,485	\$269,384	\$270,546	\$11,323
Title IV Grant	\$0	\$47,575	\$42,986	\$4,589
IDEA-B Grant	\$174,456	\$529,640	\$584,480	\$119,616
IDEA-B Preschool Grant	\$7,588	\$6,852	\$12,247	\$2,193
Preschool Development Expansion Grant	\$56,314	\$366,594	\$339,971	\$82,937
Best Grant / Act 230 Grants	\$1,585	\$15,812	\$15,051	\$2,346
FNW Crossroads Program	\$705	\$422,663	\$415,374	\$7,994
Crossroads non-grant revenues	\$31,435	\$209,677	\$208,694	\$32,418
Tobacco Grant	\$14,024	\$30,000	\$43,706	\$318
VT Kids Against Tobacco	\$1,484	\$0	\$1,484	\$0
Standards Board(s) - Local & Regional	\$520	\$1,638	\$1,046	\$1,112
VSBIT Equipment Grant	-\$3,284	\$20,000	\$2,488	\$14,228
Medicaid Reimbursements (school-based)	\$488,934	\$448,019	\$243,169	\$693,784
Medicaid Reimbursements (FNWSU)	\$100,376	\$111,960	\$31,847	\$180,489
EPSDT Reimbursements	\$26,076	\$26,868	\$45,493	\$7,451
Central Office	\$42,704	\$1,139,636	\$1,164,175	\$18,165
Special Education	\$150,027	\$217,526	\$301,696	\$65,857
School-based Special Education	\$390,908	\$5,661,274	\$5,326,363	\$725,819
Early Childhood Program	\$47,718	\$922,295	\$942,106	\$27,907
Contracted Transportation (all schools)	\$2	\$1,284,759	\$1,283,236	\$1,525
<b>Fiduciary/Fiscal Agent Funds:</b>				
Franklin/Grand Isle County ECP Advisory Council	\$138,493	\$0	\$4,323	\$134,170
Franklin/Grand Isle County Bookmobile	\$17,356	\$64,102	\$60,120	\$21,338
Team FNW Tutoring Program	\$2,291	\$60,810	\$61,810	\$1,291
VEHI Pathpoints Wellness Program	\$9,464	\$4,025	\$7,164	\$6,325
Indian Education Grant	\$1	\$195,565	\$195,565	\$1
Mentoring Program	\$8,978	\$5,072	\$3,822	\$10,228
Federal Hot Lunch Reimbursements (all schools)	\$6,032	\$929,173	\$929,173	\$6,032
Fresh Fruit & Vegetable Program (FFVP)	\$0	\$82,918	\$82,918	\$0
School Improvement Grant (MVU)	\$5,088	\$113,316	\$111,761	\$6,643
Farm to School Grant (Franklin)	\$2,700	\$1,865	\$4,440	\$125

A copy of the Independent Audit for the fiscal year ending June 30, 2018, performed by R.H.Smith & Co., will be available  
at the Superintendent of Schools' Office.

## **FINANCIAL EXPLANATION:**

In accordance with school district policy, the Sheldon School maintains its financial statements on a modified accrual basis, reflecting revenues and expenditures as they are earned. The Town Office maintains its recording of School district revenues and expenditures on a cash basis, reflecting them as they are received. This variance does result in some differences in how the 2017-18 financials are reported.

For example, the School District Expenditure Report includes teachers' summer salaries and related withholding. These are expenses which are payable for the 2017-18 school year, however, the remaining wages are paid during the summer months after the school year has ended. As a result, the Treasurer's Report will not include these expenses until the following fiscal year when the Board signs the orders for each payroll and releases the checks.

Revenues and expenditures may also vary due to different practices. The School District may receive a refund or reimbursement for an expenditure made and net this from the expenditure line, thereby canceling the original expenditure. The Treasurer's Report reflects these refunds as a revenue, and if the expense is remade to a different vendor, or a check reissued, a second expense is reflected in the School Board orders figure.

Additionally, the State requires that the School District financial statements include the receipt and expenditure of the state's share of vocational tuition, which the State pays directly to the vocational centers on the school's behalf. This paper transaction is not reflected in the Treasurer's Report.

There are also times when the School District is asked to act as fiscal agent for groups who have historically received grant funds for a specific purpose. These groups are acting on behalf and for the benefit of the community of Sheldon, but do not have a separate tax identification number needed for payroll and fiscal operations. Expenses will run through the School District books, and the school district will be reimbursed. Again, this reimbursement is net from the expenses made as they were not District expenditures.

Hopefully, you will find the information useful when reviewing the financial information contained in this Annual Report. Please contact your School Board members, the Sheldon School, or the Franklin NW Business Manager if you have any questions.



**SHELDON SCHOOL DISTRICT**

**Revenue Report**

**July 1, 2017 - June 30, 2018**

	<b>Revenues Budgeted</b>	<b>Actuals</b>	<b>Variance</b>
Checking & Money Market Balances (Accrual) 7/1/17		\$162,745	
Oustanding Checks		\$41,217	
Prior Year Adjustment		\$9,606	
Checking and Money Market Balances (Cash) 07/01/17		\$213,569	
2016 Summer Salary Withholdings Expense		-\$160,971	
Original Audited Fund Balance, 7/1/17		\$270,935	
Adjustment to Fund Balance, Restated, 7/1/17		-\$15,131	
Restated Audit Fund Balance, 7/1/17		\$255,804	
<b>Property Taxes:</b>			
Homestead Property Taxes	\$1,108,650	\$1,110,848	\$2,198
Non-Homestead Property Taxes	\$1,552,707	\$1,523,805	-\$28,902
<b>Interest Income</b>	\$3,000	\$2,381	-\$619
<b>Northrup Fund</b>	\$0	\$0	\$0
<b>EFHS Tuition Refund</b>	\$0	\$0	\$0
<b>BFA-St. Albans HS Tuition Refund</b>	\$0	\$0	\$0
<b>State Receipts:</b>			
General State Support Grant	\$2,303,716	\$2,504,708	\$200,992
Transportation Reimbursement	\$77,742	\$77,487	-\$255
Special Education State Aid	\$140,434	\$287,022	\$146,588
Tech Cost Refund	\$0	\$0	\$0
<b>FNWSU Reimbursements:</b>			
Mainstream Block	\$0	\$0	\$0
EEE	\$0	\$0	\$0
Medicaid Reimb. - staffing / Planning room	\$35,000	\$47,822	\$12,822
Title I - staffing / Math Curriculum	\$80,000	\$106,961	\$26,961
<b>Other Receipts:</b>			
Vocational Tuition Pymt to Tech Center(s)	\$143,813	\$143,813	\$0
Town of Sheldon - mowing	\$0	\$3,000	\$3,000
Miscellaneous Receipts	\$0	\$2,052	\$2,052
E-Rate Reimbursement	\$0	\$0	\$0
<b>SUBTOTAL - FY2018 Revenues</b>	<b>\$5,445,062</b>	<b>\$5,809,899</b>	<b>\$364,837</b>
State of VT Hot Lunch & Snack Reimbursements		\$0	
State of VT Fresh Fruit & Vegetable Grant		\$14,405	
<b>Total FY2018 Revenues &amp; Cash Balances:</b>		<b>\$6,080,108</b>	
FY2018 Expenses (from Expenditure Report)		-\$5,589,421	
Minus Anticipated balance reported to AOE		-\$194,107	
Adjustment		\$0	
<b>FY2018 FUND BALANCE</b>		<b>\$296,579</b>	<b>\$0</b>
General Fund Balance, 6/30/18		\$296,579	
Reported for FY2019 Taxes		(\$179,443)	
Adjustment to Prior Year Special Ed Revenue		(\$45,335)	
To be reported for FY2020 Taxes <i>(plus/minus any adjustments)</i>		<b>\$71,801</b>	



**SHELDON SCHOOL DISTRICT General Ledger**  
**Expenditure Report**  
**July 1, 2017 - June 30, 2018**

Acct.	2017-18 Budget	Actual Expenditures	Variance fm Budget
<b>1100 INSTRUCTIONAL PROGRAMS:</b>			
110 Teachers' Salaries	\$1,287,400	\$1,232,100	\$55,300
112 Home-School Coordinator / SAP	\$53,996	\$53,996	\$0
113 Wages/Stipends	\$0	\$0	\$0
118 Behavior Specialist	\$19,014	\$22,154	(\$3,140)
119 Aides' Salaries	\$38,025	\$39,621	(\$1,596)
120 Subs/Tutors' Salaries	\$35,000	\$40,667	(\$5,667)
210 Blue Cross/Blue Shield	\$297,850	\$270,054	\$27,796
210.1 Expanded Medical	\$1,000	\$1,440	(\$440)
211 HRA	\$0	\$30,525	(\$30,525)
220 Social Security	\$110,040	\$101,572	\$8,468
222 Disability Insurance	\$6,302	\$4,980	\$1,322
232 VSTRS Payment	\$4,500	\$7,518	(\$3,018)
240 Municipal Retirement	\$4,441	\$4,853	(\$412)
250 Workers Compensation	\$5,017	\$4,897	\$120
260 Unemployment Compensation	\$500	\$2	\$498
280 Dental Insurance	\$18,101	\$15,314	\$2,787
300 Contracted Services	\$13,000	\$16,149	(\$3,149)
310 After-School Program Support	\$21,000	\$21,000	\$0
311 Mentoring Program Support	\$250	\$0	\$250
320 Contracted Services - Behavior Specialist	\$40,000	\$43,477	(\$3,477)
430 Repair & Maintenance	\$3,750	\$8,481	(\$4,731)
440 Copier Equipment Lease	\$6,420	\$6,420	\$0
561 Tuition - MVUHS	\$290,000	\$248,805	\$41,195
562 Tuition - EFHS	\$396,090	\$476,785	(\$80,695)
564 Tuition - Other (Richford & Milton)	\$0	\$3,503	(\$3,503)
566 Tuition - BFA-St.Albans	\$608,000	\$407,190	\$200,810
568 State Voc'l Pymt Direct to TechCtr	\$0	\$143,813	(\$143,813)
569 Vocational Tuition	\$217,015	\$65,454	\$151,561
580 Travel/Mileage	\$2,730	\$2,515	\$215
610 Supplies	\$14,500	\$16,297	(\$1,797)
611 Enrichment	\$1,000	\$1,159	(\$159)
640 Instructional Books	\$6,500	\$2,164	\$4,336
650 Audiovisual Materials	\$0	\$596	(\$596)
660 Manipulatives	\$1,500	\$1,677	(\$177)
730 Equipment	\$700	\$1,235	(\$535)
<b>Subtotal - Instructional Prog.</b>	<b>\$3,503,641</b>	<b>\$3,296,414</b>	<b>\$207,227</b>

<b>1210 SPECIAL EDUCATION:</b>			
110 Teachers' Salaries	\$0	\$0	\$0
111 Wages, Out-of-District Coordinator	\$0	\$0	\$0
115 Wages, Paraprofessionals	\$231,372	\$207,035	\$24,337
117 Wages, Special Educ. Clerical	\$9,023	\$9,417	(\$394)
119 Wages, Tutors	\$4,000	\$3,150	\$850
120 Wages, Substitutes	\$20,000	\$34,952	(\$14,952)
210 Health Insurance	\$49,743	\$29,772	\$19,971

Acct		2017-18 Budget	Actual Expenditures	Variance fm Budget
<b>1210</b>	<b>SPECIAL EDUCATION:</b>			
211	HRA	\$0	\$4,125	(\$4,125)
220	Social Security	\$20,226	\$18,982	\$1,244
240	Municipal Retirement	\$9,776	\$8,667	\$1,109
250	Workers Compensation	\$925	\$903	\$22
280	Dental Insurance	\$0	\$0	\$0
300	Purchased Prof. Services	\$0	\$0	\$0
320	Purch. Services - NCSS CAT Program	\$0	\$0	\$0
561	Tuition to Other VT LEAs	\$0	\$0	\$0
562	Tuition to Private Schools	\$0	\$0	\$0
580	Travel	\$0	\$87	(\$87)
610	Supplies	\$750	\$383	\$367
730	Equipment	\$0	\$0	\$0
	<b>Subtotal - Spec. Education</b>	<b>\$345,815</b>	<b>\$317,473</b>	<b>\$28,342</b>
<b>1214</b>	<b>EARLY CHILDHOOD PROGRAM:</b>			
331	Assessment	\$131,007	\$131,007	\$0
	<b>Subtotal - Early Childhood Prog.</b>	<b>\$131,007</b>	<b>\$131,007</b>	<b>\$0</b>
<b>1410</b>	<b>Co-CURRICULAR ACTIVITIES</b>			
110	Advisory Salaries	\$7,000	\$7,104	(\$104)
220	Social Security	\$536	\$555	(\$19)
300	Officials	\$3,000	\$2,320	\$680
730	Equipment	\$1,000	\$638	\$362
810	Headmasters' Assessment	\$350	\$245	\$105
	<b>Subtotal - Co-Curricular Activities</b>	<b>\$11,886</b>	<b>\$10,862</b>	<b>\$1,024</b>
<b>2120</b>	<b>COUNSELING SERVICES:</b>			
110	Salary, Counselor	\$64,500	\$59,000	\$5,500
210	Blue Cross/Blue Shield	\$1,000	\$1,000	\$0
220	Social Security	\$5,011	\$4,590	\$421
250	Workman's Compensation	\$226	\$221	\$5
280	Dental Insurance	\$787	\$98	\$689
610	Instructional Supplies	\$300	\$257	\$43
640	Instructional Books	\$350	\$465	(\$115)
	<b>Subtotal - Counseling</b>	<b>\$72,174</b>	<b>\$65,631</b>	<b>\$6,543</b>
<b>2130</b>	<b>HEALTH SERVICES:</b>			
110	Salary, Nurse	\$48,500	\$47,700	\$800
210	Blue Cross/Blue Shield	\$18,792	\$16,807	\$1,985
211	HRA	\$0	\$1,650	(\$1,650)
220	Social Security	\$5,148	\$3,360	\$1,788
250	Workman's Compensation	\$170	\$166	\$4
280	Dental Insurance	\$787	\$787	\$0
300	Professional Services	\$150	\$0	\$150
430	Repair & Maintenance	\$200	\$157	\$43
610	Health Supplies	\$900	\$858	\$42
	<b>Subtotal - Health Serv.</b>	<b>\$74,647</b>	<b>\$71,485</b>	<b>\$3,162</b>

Acct	2017-18 Budget	Actual Expenditures	Variance fm Budget
<b>2150 SPEECH PATH. &amp; AUDIOLOGY:</b>			
110 Speech Pathologist Salary	\$0	\$0	\$0
120 Wages, Substitutes	\$0	\$0	\$0
210 Health Insurance	\$0	\$0	\$0
220 Social Security	\$0	\$0	\$0
250 Workers Compensation	\$0	\$0	\$0
280 Dental Insurance	\$0	\$0	\$0
610 Supplies	\$0	\$0	\$0
<b>Subtotal - Speech Pathology</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2213 INSTR. STAFF TRAINING:</b>			
270 Inservice Training	\$2,000	\$1,329	\$671
271 Staff Development	\$25,000	\$18,546	\$6,454
271.1 Staff Development - paraprofessionals	\$1,200	\$1,850	(\$650)
610 Supplies	\$500	\$369	\$131
<b>Subtotal - Staff Training</b>	<b>\$28,700</b>	<b>\$22,095</b>	<b>\$6,605</b>
<b>2222 LIBRARY SERVICES:</b>			
390 Purchased Prof. Services	\$600	\$500	\$100
430 Repair & Maintenance	\$400	\$0	\$400
449 Other Rentals	\$100	\$0	\$100
580 Conference/Travel	\$300	\$301	(\$1)
610 Supplies	\$200	\$222	(\$22)
640 Books & Periodicals	\$5,500	\$6,473	(\$973)
650 Audiovisuals	\$800	\$395	\$405
660 Manipulatives	\$100	\$0	\$100
670 Computer Software	\$1,200	\$1,230	(\$30)
730 Equipment	\$800	\$653	\$147
<b>Subtotal - Library</b>	<b>\$10,000</b>	<b>\$9,775</b>	<b>\$225</b>
<b>2225 SCHOOL-WIDE TECHNOLOGY</b>			
110 Coordinator Salary	\$52,500	\$53,501	(\$1,001)
210 Health Insurance	\$18,792	\$16,807	\$1,985
211 HRA	\$0	\$1,650	(\$1,650)
220 Social Security	\$4,016	\$3,803	\$213
250 Workers Compensation	\$184	\$180	\$4
280 Dental Insurance	\$787	\$787	\$0
300 Contracted Services	\$0	\$0	\$0
430 Repair & Maintenance	\$1,000	\$384	\$616
531 Internet Connection	\$2,000	\$2,164	(\$164)
610 Supplies	\$2,000	\$2,968	(\$968)
670 Computer Software	\$2,500	\$2,466	\$34
730 Technology	\$33,500	\$38,865	(\$5,365)
<b>Subtotal - Speech Pathology</b>	<b>\$117,279</b>	<b>\$123,575</b>	<b>(\$6,296)</b>

Acct	2017-18 Budget	Actual Expenditures	Variance fm Budget
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**2310 BOARD OF EDUCATION:**

110	Board Salaries	\$1,550	\$1,550	\$0
119	Salary, Board Secretary	\$1,005	\$1,140	(\$135)
220	Social Security	\$195	\$206	(\$11)
240	Municipal Retirement	\$0	\$0	\$0
300	Negotiations	\$5,000	\$199	\$4,801
331	Purchased Prof. Services	\$1,000	\$0	\$1,000
540	Advertising/Printing	\$1,500	\$1,843	(\$343)
580	Travel/Conference	\$900	\$50	\$850
610	Supplies/School Report	\$750	\$116	\$634
810	Dues (VSBA)	\$1,800	\$1,710	\$90
890	Miscellaneous	\$100	\$142	(\$42)
<b>Subtotal - Board of Educ.</b>		<b>\$13,800</b>	<b>\$6,955</b>	<b>\$6,845</b>

**2321 OFFICE OF THE SUPT:**

331	S. U. Assessment (Central Office)	\$131,917	\$131,917	\$0
333	S. U. Assessment (Special Ed. Admin)	\$17,290	\$17,290	\$0
	Special Education Assessment	\$297,250	\$453,667	(\$156,417)
	Special Education Psych. Assessment	\$56,034	\$70,014	(\$13,980)
	Special Education Speech Assessment	\$157,670	\$159,184	(\$1,514)
<b>Subtotal - Supt's Office</b>		<b>\$660,161</b>	<b>\$832,072</b>	<b>(\$171,911)</b>

**2410 PRINCIPAL's OFFICE:**

110	Salary, Principal	\$94,420	\$99,155	(\$4,735)
111	Salary, Office Assistant	\$23,638	\$26,260	(\$2,622)
111	Salary, Secretary	\$18,698	\$23,309	(\$4,611)
120	Wages, Substitutes	\$0	\$0	\$0
210	Blue Cross/Blue Shield	\$32,456	\$23,167	\$9,289
211	HRA	\$0	\$2,475	(\$2,475)
212	LTD Insurance	\$300	\$294	\$6
220	Social Security	\$10,462	\$11,022	(\$560)
240	Municipal Retirement	\$1,693	\$1,983	(\$290)
250	Workman's Compensation	\$479	\$468	\$11
280	Dental Insurance	\$787	\$787	\$0
300	Contracted Services	\$4,750	\$4,411	\$339
430	Repair & Maintenance	\$500	\$140	\$360
530	Telephone	\$2,500	\$2,429	\$71
531	Postage	\$2,000	\$1,494	\$506
580	Conference/Travel	\$1,000	\$1,000	\$0
610	Supplies	\$1,000	\$869	\$131
730	Equipment	\$500	\$65	\$435
810	Dues (VT Headmasters)	\$1,500	\$975	\$525
<b>Subtotal - Principal's Office</b>		<b>\$196,683</b>	<b>\$200,301</b>	<b>(\$3,618)</b>

Acct	2017-18 Budget	Actual Expenditures	Variance fm Budget
<b>2520 FISCAL SERVICES:</b>			
110 Salary, Bookkeeper	\$18,698	\$17,748	\$950
210 Health Insurance	\$0	\$2,227	(\$2,227)
220 Social Security	\$1,430	\$1,425	\$5
240 Municipal Retirement	\$748	\$847	(\$99)
250 Workman's Compensation	\$65	\$63	\$2
280 Dental Insurance	\$0	\$103	(\$103)
340 Town Clerk Expenses	\$1,500	\$1,500	\$0
580 Travel	\$250	\$98	\$152
610 Supplies	\$500	\$136	\$364
730 Equipment	\$250	\$73	\$177
830 Interest on Current Loan	\$750	\$783	(\$33)
<b>Subtotal - Fiscal Services</b>	<b>\$24,191</b>	<b>\$25,004</b>	<b>(\$813)</b>
<b>2600 PLANT OPERATIONS:</b>			
110 Custodians' Salaries	\$104,669	\$103,641	\$1,028
210 Health Insurance	\$6,895	\$6,335	\$560
211 HRA	\$0	\$825	(\$825)
220 Social Security	\$8,007	\$7,825	\$182
240 Municipal Retirement	\$4,187	\$4,146	\$41
250 Workman's Compensation	\$3,925	\$3,831	\$94
300 Contracted Services	\$4,500	\$6,619	(\$2,119)
310 Snowplowing Services	\$5,255	\$5,000	\$255
411 Water & Sewer	\$20,000	\$23,270	(\$3,270)
430 Contracted Repair/Maintenance	\$37,000	\$49,444	(\$12,444)
521 Property & Liability Insurance	\$9,500	\$8,825	\$675
580 Travel/Conference	\$250	\$255	(\$5)
610 Supplies	\$11,500	\$18,835	(\$7,335)
622 Electricity	\$23,000	\$17,618	\$5,382
624 Heat/Fuel	\$42,000	\$35,023	\$6,977
730 Equipment	\$4,000	\$4,210	(\$210)
731 School Furnishings	\$4,000	\$3,911	\$89
<b>Subtotal - Plant Operation</b>	<b>\$288,688</b>	<b>\$299,614</b>	<b>(\$10,926)</b>
<b>2550 PUPIL TRANSPORTATION</b>			
513 Contracted Service	\$160,000	\$143,208	\$16,792
514 Other Transportation	\$1,170	\$19,545	(\$18,375)
<b>Subtotal - Pupil Transportation</b>	<b>\$161,170</b>	<b>\$162,753</b>	<b>(\$1,583)</b>
<b>BUDGET TOTAL</b>	<b>\$5,639,842</b>	<b>\$5,575,016</b>	<b>\$64,826</b>
<b>FOOD PROGRAM</b>			
Fresh Fruit & Vegetable Grant	\$0	\$14,405	(\$14,405)
<b>Subtotal - Food Program</b>	<b>\$0</b>	<b>\$14,405</b>	<b>(\$14,405)</b>
<b>EXPENDITURE TOTAL</b>		<b>\$5,589,421</b>	

**SHELDON SCHOOL DISTRICT**  
**2018 - 2019 Budget and Anticipated Expenditures**

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**Due to Act 46, a FY2020 School Budget is not currently being proposed by the Sheldon School District Board.**

<b>Funct/ Object</b>	<b>Description</b>	<b>FY2019 Approved</b>	<b>FY2019 Anticipated</b>
<b>1210</b>	<b>SPECIAL EDUCATION CONTINUED:</b>		
220	Social Security	\$24,769	\$22,266
240	Municipal Retirement	\$13,111	\$12,821
250	Workers' Compensation	\$1,943	\$1,746
300	Purchased Prof. Services	\$0	\$0
320	NCSS's CAT Program	\$0	\$0
330	Legal Fees	\$0	\$0
561	Tuition to Other VT LEAs	\$0	\$0
566.1	Tuition - Out-of-District Placements	\$0	\$0
580	Travel	\$0	\$0
610	Supplies	\$750	\$750
730	Equipment	\$0	\$0
	<b>Subtotal - Spec. Education</b>	<b>\$439,473</b>	<b>\$418,232</b>
<b>1214</b>	<b>EARLY EDUCATION-Spec.Education Serv:</b>		
331	ECP SU Assessment	\$142,539	\$142,539
	<b>Subtotal - Early Childhood Prog.</b>	<b>\$142,539</b>	<b>\$142,539</b>
<b>1410</b>	<b>Co-CURRICULAR ACTIVITIES</b>		
110	Advisory Salaries	\$7,000	\$7,000
220	Social Security	\$536	\$536
300	Officials	\$3,000	\$3,000
730	Equipment	\$1,000	\$1,000
810	Headmasters' Assessment	\$350	\$350
	<b>Subtotal - Co-Curricular Activities</b>	<b>\$11,886</b>	<b>\$11,886</b>
<b>2120</b>	<b>COUNSELING SERVICES:</b>		
110	Salary, Counselor	\$60,700	\$60,700
210	Health Insurance	\$1,000	\$1,000
211	Health Reimbursement Arrangement	\$0	\$0
220	Social Security	\$4,644	\$4,644
250	Workers' Compensation	\$364	\$364
280	Dental Insurance	\$787	\$771
610	Instructional Supplies	\$300	\$300
640	Instructional Books	\$350	\$350
	<b>Subtotal - Counseling</b>	<b>\$68,145</b>	<b>\$68,129</b>
<b>2130</b>	<b>HEALTH SERVICES:</b>		
110	Salary, Nurse	\$49,600	\$49,600
210	Health Insurance	\$15,321	\$15,320
211	Health Reimbursement Arrangement	\$3,344	\$3,360
220	Social Security	\$3,794	\$3,794
250	Workers' Compensation	\$298	\$298
280	Dental Insurance	\$787	\$771
300	Professional Services	\$150	\$150
430	Repair & Maintenance	\$200	\$200
610	Health Supplies	\$900	\$900
	<b>Subtotal - Health Serv.</b>	<b>\$74,394</b>	<b>\$74,393</b>

<b>Funct/ Object</b>	<b>Description</b>	<b>FY2019 Approved</b>	<b>FY2019 Anticipated</b>
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**2150 SPEECH PATH. & AUDIOLOGY:**

110	SLP Salary	\$0	\$0
210	Blue Cross/Blue Shield	\$0	\$0
220	Social Security	\$0	\$0
610	Supplies	\$0	\$0
<b>Subtotal - Speech Pathology</b>		<b>\$0</b>	<b>\$0</b>

**2213 INSTR. STAFF TRAINING:**

270	Inservice Training	\$2,000	\$2,000
271	Staff Development	\$25,000	\$25,000
271.1	Staff Development - paraprofessionals	\$1,200	\$1,200
600	Supplies - prof. development	\$500	\$500
<b>Subtotal - Staff Training</b>		<b>\$28,700</b>	<b>\$28,700</b>

**2222 LIBRARY SERVICES:**

390	Purchased Prof. Services	\$600	\$600
430	Repair & Maintenance	\$400	\$400
449	Other Rentals	\$100	\$100
580	Conference/Travel	\$300	\$300
610	Supplies	\$200	\$239
640	Books & Periodicals	\$5,500	\$5,500
650	Audiovisuals	\$800	\$800
660	Manipulatives	\$100	\$100
670	Computer Software	\$1,200	\$1,200
730	Equipment	\$800	\$800
<b>Subtotal - Library</b>		<b>\$10,000</b>	<b>\$10,039</b>

**2225 SCHOOL-WIDE TECHNOLOGY**

110	Technology Coordinator's Salary	\$56,992	\$55,452
210	Health Insurance	\$15,321	\$15,320
211	Health Reimbursement Arrangement	\$3,344	\$3,360
220	Social Security	\$4,360	\$4,242
250	Workers' Compensation	\$342	\$342
280	Dental Insurance	\$787	\$771
300	Contracted Services	\$0	\$0
430	Repair & Maintenance	\$1,000	\$1,000
531	Internet Connection	\$2,000	\$2,000
610	Supplies	\$2,000	\$2,000
670	Computer Software	\$2,500	\$2,500
760	Equipment	\$33,500	\$33,500
<b>Subtotal - Technology</b>		<b>\$122,146</b>	<b>\$120,487</b>



<b>Funct/ Object</b>	<b>Description</b>	<b>FY2019 Approved</b>	<b>FY2019 Anticipated</b>
<b>2310</b>	<b><u>BOARD OF EDUCATION:</u></b>		
110	Board Salaries	\$1,550	\$1,550
119	Salary, Board Secretary	\$1,005	\$1,005
220	Social Security	\$195	\$195
300	Legal Services	\$5,000	\$5,000
331	Purchased Prof. Tech. Services	\$1,000	\$1,000
540	Advertising/Printing	\$1,500	\$1,500
580	Travel / Mileage Reimbursement	\$900	\$900
610	Supplies/School Report	\$750	\$750
810	Dues (VSBA)	\$1,800	\$1,724
890	Miscellaneous	\$100	\$100
	<b><i>Subtotal - Board of Educ.</i></b>	<b><i>\$13,800</i></b>	<b><i>\$13,724</i></b>
<b>2321</b>	<b><u>OFFICE OF THE SUPT:</u></b>		
331	S. U. Assessment (Central Office)	\$173,609	\$173,609
333	S. U. Assessment (Special Ed.)	\$23,289	\$23,289
	Special Educ Prof Staff to SU	\$472,825	\$512,240
	Special Educ Tuition to SU	\$434,000	\$393,655
	SpEd Psychological Service	\$96,909	\$97,626
	SpEd Speech Services	\$166,227	\$168,425
	Special Educ Transportation to SU	\$52,500	\$52,500
	Minus Projected Special Ed Revenues:		
	FY18 Carry Forward	(\$4,011)	(\$4,011)
	proj IDEAB Grant Rev	(\$39,540)	(\$2,273)
	proj Mainstream Block Grant	(\$143,297)	(\$143,297)
	proj SpecEd Expenditure Reimb	(\$522,158)	(\$521,091)
	proj Extraordinary Expense Reimb	(\$34,000)	(\$31,088)
	<b><i>Subtotal - Supt's Office</i></b>	<b><i>\$676,353</i></b>	<b><i>\$719,584</i></b>
<b>2410</b>	<b><u>PRINCIPAL's OFFICE:</u></b>		
110	Salary, Principal	\$101,634	\$99,155
115	Salary, Clerical Support	\$30,818	\$25,472
112	Stipend - Grant	\$0	\$1,100
119	Salary, Secretary	\$27,802	\$32,776
210	Health Insurance	\$20,852	\$20,773
211	Health Reimbursement Arrangement	\$5,039	\$6,720
212	Long Term Disability Insurance	\$300	\$300
220	Social Security	\$12,259	\$12,041
240	Municipal Retirement	\$3,224	\$2,406
250	Workers' Compensation	\$962	\$962
280	Dental Insurance	\$787	\$1,543
300	Purchased Services	\$4,750	\$4,750
430	Repair & Maintenance	\$500	\$500
530	Telephone	\$2,500	\$2,500
531	Postage	\$2,000	\$2,000
580	Conference/Travel	\$1,000	\$1,000
610	Supplies	\$1,000	\$1,279
730	Equipment	\$500	\$500
810	Dues (VT Headmasters)	\$1,500	\$1,500
	<b><i>Subtotal - Principal's Office</i></b>	<b><i>\$217,427</i></b>	<b><i>\$217,277</i></b>

<b>Funct/ Object</b>	<b>Description</b>	<b>FY2019 Approved</b>	<b>FY2019 Anticipated</b>
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<b>2520</b>	<b><u>FISCAL SERVICES:</u></b>		
110	Salary, Bookkeeper	\$0	\$0
210	Health Insurance	\$0	\$0
220	Social Security	\$0	\$0
240	Municipal Retirement	\$0	\$0
250	Workers' Compensation	\$0	\$0
340	Town Clerk Expenses	\$1,500	\$1,500
580	Travel	\$0	\$0
610	Supplies	\$0	\$617
730	Equipment	\$0	\$0
830	Interest on Current Loan	\$750	\$2,202
	<b><i>Subtotal - Fiscal Services</i></b>	<b><i>\$2,250</i></b>	<b><i>\$4,319</i></b>

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<b>2540</b>	<b><u>PLANT OPERATION &amp; MAINTENANCE</u></b>		
110	Custodians' Salaries	\$116,415	\$108,743
210	Health Insurance	\$5,531	\$5,531
211	Health Reimbursement Arrangement	\$1,694	\$1,710
220	Social Security	\$8,906	\$8,319
240	Municipal Retirement	\$6,403	\$4,491
250	Workers' Compensation	\$8,731	\$8,731
300	Contracted Services	\$4,500	\$19,499
310	Snowplowing Services	\$5,000	\$5,000
411	Water & Sewage	\$20,000	\$20,000
430	Repair/Maintenance	\$37,000	\$45,333
440	Tractor Lease	\$0	\$4,250
521	Property & Liability Insurance	\$9,500	\$9,500
580	Travel/Conference	\$250	\$250
610	Supplies	\$11,500	\$11,500
622	Electricity	\$42,000	\$42,000
624	Heat/Fuel	\$23,000	\$23,000
730	Equipment	\$4,000	\$4,000
731	School Furnishings	\$5,000	\$5,000
	<b><i>Subtotal - Plant Operation</i></b>	<b><i>\$309,430</i></b>	<b><i>\$326,857</i></b>

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<b>2550</b>	<b><u>PUPIL TRANSPORTATION</u></b>		
513	Contracted Service	\$164,800	\$108,458
514	Transportation - non-spec educ	\$500	\$500
	<b><i>Subtotal - Pupil Transportation</i></b>	<b><i>\$165,300</i></b>	<b><i>\$108,958</i></b>

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<b>GRAND TOTAL</b>	<b>\$5,752,513</b>	<b>\$5,690,468</b>
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<p align="center"><b>STAFF SALARIES</b></p> <p align="center"><b>Contract 2018-2019 School Year</b></p>
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First Name	Last Name	Position	Level of Education	Salary	Licensure
<b>Principal</b>					
Christie	Martin	Principal	MA+30	\$99,155.00	Level II
<b>Professional Staff</b>					
Lauri	Boudreau	Math Coach	BA+45/MA	\$59,200.00	Level II
Jessica	Bourbeau	Grade 5/6	BA+45/MA	\$52,600.00	Level II
Natalie	Bruzzi	Grade 3/4	BA/BS	\$49,600.00	Level II
Amy	Callan-Gervais	Grade K/1	BA+45/MA	\$64,000.00	Level II
Lisa	Cioffi	Grade 2	BA+45/MA	\$65,200.00	Level II
Curtis	Comfort	Grade 7/8 Science	BA+45/MA	\$59,200.00	Level II
Christopher	Comstock	Music	BA/BS	\$49,600.00	Level II
Kelly	Derry	Grade 2	BA+45/MA	\$64,000.00	Level II
Sarah	Farrar	Grade K/1	BA+45/MA	\$61,600.00	Level II
Lauren	Fecura	Grade 5/6	BA/BS	\$41,800.00	Level I
Kimberly	Gravett	Grade 7/8 Math	BA/BS	\$49,600.00	Level II
Cynthia	Hale	Nurse	BA/BS	\$49,600.00	Level I
Claire	Hanafin	Art	BA+45/MA	\$48,000.00	Level I
Kerri	Hoag	Grade 5/6	BA+15	\$48,300.00	Level II
Joanna	Jerosé	Student Assistance Counselor	BA+45/MA	\$51,243.01	Level I
Regan	Keelty	Grade K/1	MA+30	\$62,200.00	Level II
Nohea	King	Physical Education	BA+45/MA	\$48,000.00	Level I
Edward	Kolnaski	Grade 7/8 Humanities	BA+45/MA	\$49,800.00	Level I
Marilyn	Lauffer	Library and Media	MA+30	\$52,640.00	Level II
Jennifer	L'Esperance	Grade 3/4	BA/BS	\$46,800.00	Level II
Ashley	Longé	Grade 7/8 Language Arts	BA/BS	\$49,600.00	Level P
Marjorie	Nyland-Funke	Guidance	MA+15	\$60,700.00	Level II
Yeshua	Pastina	Technology Integrationist/Coach	BA+45/MA	\$54,000.00	Level I
Sarah	Phillips	Grade 3/4	MA+15	\$67,900.00	Level II
Lesley	Rainville	Literacy Coach	BA+15	\$52,500.00	Level P
Sabrina	Stebbins	Math Intervention	BA+45/MA	\$55,400.00	Level II
Megan	Barrette	Speech and Language Pathologist	BA+45/MA	\$51,200.00	Prof. SLP
Elizabeth	Smith	Speech and Language Pathologist	MA+15	\$59,500.00	Prof. SLP
Molly	Estabrook	Special Education Grade 7/8	BA +30	\$44,800.00	Level I
Alison	Frank	Special Education Grade 3/4	BA+15	\$43,300.00	Level I
Elizabeth	Healy	Special Education Grade K/1	BA/BS	\$43,600.00	Level II
Stacie	Kittell-Godin	Special Education Grade 5/6	BA+45/MA	\$55,400.00	Level II
Ashleigh	Shepard	Special Education Grade 2	BA+45/MA	\$44,400.00	Level I

**Support Staff**

Cathy	Blouin	Instructional Assistant	\$16,361.80
Lisa	Bourgeois	Instructional Assistant	\$18,900.70
Deb	Bovat	Instructional Assistant/Medicaid Clerk	\$18,477.55
Lisa	Clark	Instructional Assistant	\$20,170.15
Brenda	Cook	Instructional Assistant	\$19,323.85
Hannah	Day	Instructional Assistant	\$18,054.40
Michelle	Domina	Instructional Assistant	\$15,515.50
Polly	Gregory	Instructional Assistant	\$19,747.00
Kay	Grimes	Instructional Assistant	\$18,900.70
Patricia	Hendrickson	Instructional Assistant	\$22,709.05
Zachary	Kolva	Instructional Assistant	\$18,054.40
Ethan	Moss	Instructional Assistant	\$16,361.80
Lyn	Palmer	Instructional Assistant	\$19,605.95
Kellee	Paradee	Instructional Assistant	\$17,208.10
Jeanne	Rainville	Instructional Assistant	\$13,694.25
Geraldine	Rigano	Instructional Assistant	\$16,361.80

**Custodial Staff**

Hazen	Stone	Head Custodian	\$41,017.60
Daniel	Paradee	Custodian	\$35,921.60
Rodney	Whiting	Custodian	\$30,804.80

**Administrative Staff**

Kalen	Kane	Administrative Assistant	\$32,776.00
Dawn	Fournier	Clerical Assistant	\$25,472.00

**School Directors**

Julia	Callan	Board Member	\$650.00
Emily	Norris	Board Member	\$450.00
Shawn	Stebbins	Board Member	\$450.00