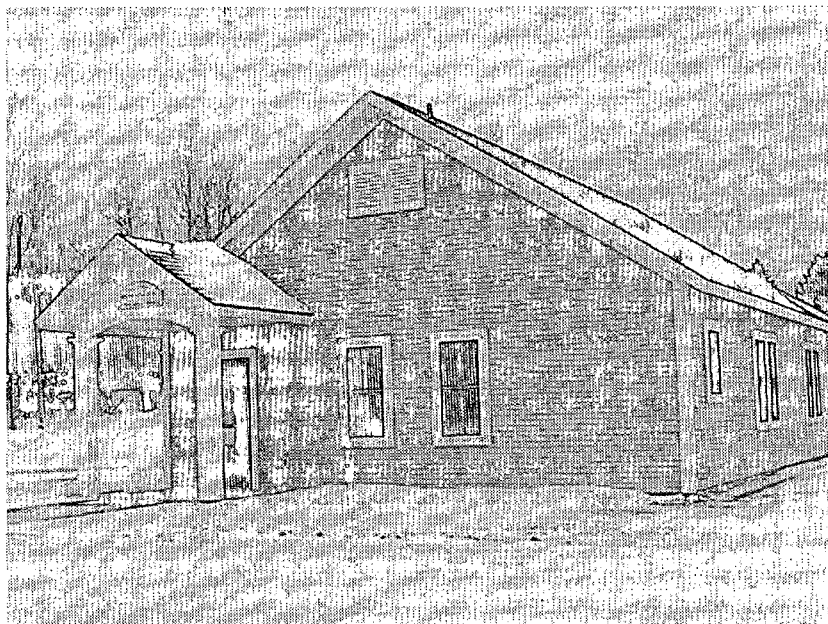


Annual Town & School Report



*Town of
Brownington, Vermont*

2003

Officers'
Annual Town
&
School Report

Town of
Brownington, Vermont

FOR THE YEAR ENDED
DECEMBER 31, 2003

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Town Officers

Town Clerk: Cheryl Perry	2004
Moderator: Albert Davis	2004
Selectboard:	
Michael Glodgett, Chairman	2004
John Kudla	2005
Armand Brunelle	2006
Listers:	
Vickie Connor	2004
Francis Davignon	2005
Betty Glodgett, Chairman	2006
School Directors:	
Michael Connor, Chairman	2004
Joan Huguenin	2005
Larry Chase	2006
Lake Region Union High School Director:	
David Thurber	2006
Cemetery Commissioners:	
Wayne Libby	2004
Scott Burdick	2005
Edwin Burdick	2006
Road Commissioner: Louis Glodgett	2004
Treasurer: Marilyn Martin	2004
* Assistant Town Clerk: Kathy McCoy	2004
Town First Constable: Timothy McCoy	2004
Town Second Constable: Gabrielle Brunelle	2004
Auditors:	
Kimberly Brooks	2004
Rachel Feeley	2005
Reginald Alexander	2006
* Town Grand Jurors:	
Francis Britch	2004
Stephen Laurie	2004
* Town Agent: Louis Glodgett	2004
* Pound Keeper: Armand Brunelle	2004
* Fence Viewers:	
David Gross	2004
S.A. Huguenin	2004
Andrew Swett	2004
* Tree Warden & Inspector of Wood, Lumber & Shingles:	
William Glodgett	2004

* Health Officer:	
Mark Perry	2005
* Civil Defense Chairman:	Edwin Burdick
* Cemetery Sextons:	
Wayne Libby	2004
Town Planning Commissioners:	
Andre Perry	2004
Laurence Thompson	2004
Armand Brunelle (resigned)	
Michael Herman (Appointed)	2004
Larry Faust	2005
Betty Glodgett	2005
Jean Alexander	2005
Cindy Shover (resigned)	2006
Francis Davignon	2006
Michael Connor	2006
Justices of the Peace:	
Armand Brunelle	Ralph Swett
Larry Chase	Robert Walker
Francis Davignon	
* Forest Fire Warden:	Edwin Burdick
* Town Service Officer:	Laurence Thompson 2004
* E-911 Contact Person:	David Gross
* E-911 Coordinator:	Roseanne Hastings
* NVDA Representatives:	
Cindy Shover (resigned)	2004
Harry Shover (resigned)	2005
* Regional Planning Board Commissioner:	Cindy Shover
* Town Energy Coordinator:	Armand Brunelle
Waste Management Committee:	
Betty Daniels	2004
Laurence Thompson	2005
<i>* Appointed to Office</i>	

Select Board Message

This past year presented our town with some very exciting events and a few moments that tested everyone's patience. Nonetheless, we are very pleased that the Town has once again finished in the black. The Select Board budget finished with \$69 and the Road Commissioners' budget has \$4,762. A very special thank you to Cheryl, Marilyn and Louis for a job well done.

We would like to extend the invitation for everyone to stop by and check out the new Town Office located at 622 Schoolhouse Road. This new building will give everyone the much needed space to work and will serve the Towns' needs for many years to come. The Select Board would like to thank everyone who helped with this grand project-the volunteer efforts of our townspeople are a true example of a community focused on success. A special thank you to Mike Herman for his professionalism as clerk of the works on this project and for donating his time to build the counter.

The town has submitted its' Revised Solid Waste Implementation Plan (SWIP) to the State. This new plan, required by the State, allows for tracking of solid waste going into the landfill and for recycling. Hazardous waste disposal requirements and the revised plan can be reviewed at the Town Office.

The Select Board invested in the following new equipment in 2003:

Side mower – for road side mowing.

This purchase will allow us the flexibility to mow when necessary, rather than just once a year.

Chloride tank – Louis has managed to coax more years out of the old tank than we thought possible, but this year we found that it was no longer cost efficient to repair.

Liner for sander – to save time and money in costly repairs and upkeep.

A few items that the Town will be either working on or looking into this year:

- 1) Continue with SWIP, which will include public informational hearing.
- 2) Apply for a grant to finish landscaping at the new Town Office.
- 3) Locating a new gravel source in Town. If you have any ideas please contact the office or any town officer.
- 4) Seeking a location that would allow for a salt shed and also be used to for equipment storage and recyclables.
- 5) Researching grant availability for a dry hydrant on the north side of Town.

MICHAEL GLODGETT
JOHN KUDLA
ARMAND BRUNELLE

TOWN OF BROWNINGTON

Notice of Hearing

THIS IS TO NOTIFY YOU THAT THE BROWNINGTON SELECTBOARD
WILL HOLD A HEARING AND OPEN MEETING AT THE BROWNINGTON
CENTRAL SCHOOL IN BROWNINGTON CENTER ON MARCH 2, 2004
AT 9:30 A.M. TO DISCUSS WASTE MANAGEMENT.

DATED AT BROWNINGTON, VERMONT, THIS 13TH DAY OF JANUARY
2004.

MICHAEL GLODGETT
JOHN KUDLA
ARMAND BRUNELLE
Brownington Selectboard

NOTICE OF ANNUAL TOWN MEETING

Warning

The legal voters of the Town of Brownington, Vermont, are hereby notified and warned to meet at the Brownington Elementary School in Brownington Center in the Town of Brownington, Vermont, on Tuesday, March 2, 2004 at ten o'clock in the forenoon to transact the following business, viz:

1. To elect a moderator.
2. To hear and act upon the reports of the Town Officers.
3. To elect the remaining Town Officers as provided by statute:
 - a. One Town Clerk for a term of three years.
 - b. One Treasurer for a term of three years.
 - c. One Selectman for a term of three years.
 - d. One Lister for a term of three years.
 - e. One Cemetery Commissioner for a term of three years.
 - f. A First Constable.
 - g. A Second Constable.
 - h. One Auditor for a term of three years.
 - i. One Road Commissioner.
 - j. One Planning Commissioner for a term of three years.
 - k. One Planning Commissioner for a term of three years.
 - l. One Planning Commissioner for a term of three years.
 - m. One Planning Commissioner for a term of two years.
 - n. One Waste Management Committee Member for a term of two years.
4. To see if the voters will let the Cemetery Commissioners appoint the Cemetery Sextons.
5. To see if the voters will give the Selectmen the authority to appoint the remaining officers, namely: two Town Grand Jurors, One Town Agent, Pound Keepers, Fence Viewers, and Tree Warden and Inspector of Wood, Lumber & Shingles.
6. Shall the Town appropriate \$111,138.40 to defray the general expenses of the Town?
7. Shall the Town appropriate \$146,614.32 for highway purposes?
8. Shall the Town appropriate \$2,500.00 to the Cemetery Commissioners' fund to help defray the cost of the cemetery care?
9. To see if the voters will authorize the Selectmen to hire money in anticipation of taxes.
10. To see if the Town will vote to pay the necessary premiums on bonds for its officers who are required by law to furnish bonds.
11. Shall the Town authorize the Treasurer to collect real and personal property taxes due the Town on or before October 31, 2004, with delinquent taxes subject to interest charges, the highest allowable by law and an eight percent collector's fee charged against them from the due date?

12. Shall the Town appropriate \$2,500.00 to the Cemetery Commissioners' fund, to help repair and clean stones at the North and East Cemeteries?
13. Shall the Town vote to appropriate the sum of \$356.00 to assist the Northeastern Vermont Area Agency on Aging in providing services to senior citizens in the ensuing year and direct the Selectmen to assess a tax sufficient to meet the same?
14. To see if the Town will vote to appropriate the sum of \$50.00 to Green Up Vermont and direct the Selectmen to assess a tax sufficient to meet the same.
15. To see if the Town will vote to appropriate the sum of \$2,500.00 to the Orleans-Essex VNA & Hospice, Inc. for the services of Skilled Nursing, Physical Therapy, Occupational Therapy, Medical Social Work, Licensed Nurses Aide, Homemaker, Personal Care Attendant, Hospice, and Maternal Child Health Programs, and other community health programs provided by the Agency and direct the Selectmen to assess a tax sufficient to meet the same.
16. Shall the Town appropriate \$6,662.00 to the Orleans County Sheriff's Department for law enforcement services and to direct the Select Persons to assess a tax over and above the budget sufficient to meet the same? This will be used for routine patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, and telephone costs, and also to continue crime prevention programs.
17. Shall the Town vote to appropriate the sum of \$500.00 (Five Hundred Dollars) to the Jones Memorial Library and direct the Selectmen to assess a tax sufficient to meet the same.
18. To see if the voters will appropriate a sum of \$600.00 to help support the Lake Region Senior Meal Site and direct the Selectmen to assess a tax sufficient to meet the same.
19. To act upon any nonbinding business that may legally come before said meeting.
20. To adjourn.

Dated at Brownington, Vermont this 27TH day of January, 2004.

MICHAEL GLODGETT
JOHN KUDLA
ARMAND BRUNELLE
Brownington Selectboard

I hereby certify that the above warning was duly recorded in the records of the Town of Brownington previous to the posting and publication thereof.

Attest: Cheryl Perry, Brownington Town Clerk

SUMMARY OF
2003 Annual Town Meeting Minutes

The legal voters of the Town of Brownington met at the Brownington Elementary Schoolhouse on March 4, 2003, at 10:00 in the forenoon and transacted the following business:

1. Albert Davis was elected to serve as moderator.
2. The Town Officers' reports were accepted with the following correction:
 1. *Page 16, Under School, Tax Raised change \$63,580.66 to \$363,580.66.*
3. The following officers were elected:
Selectman (3 years) – Armand Brunelle
Lister (3 years) – Betty Glodgett
Cemetery Commissioner – Edwin Burdick
First Constable – Timothy McCoy
Second Constable – Gabriel Brunelle
Auditor (3 years) – Reginald Alexander
Road Commissioner – Louis Glodgett
Planning Commissioner (3 years) – Cindy Shover
Planning Commissioner (3 years) – Francis Davignon
Planning Commissioner (3 years) – Michael Connor
Waste Management Committee (2 years) – Larry Thompson
4. It was voted to let the Cemetery Commissioners appoint the Cemetery Sextons.
5. The Selectmen were authorized to appoint the following officers: two Town Grand Jurors, One Town Agent, Pound Keepers, Fence Viewers, Tree Warden and Inspector of Wood, Lumber and Shingles.
6. It was voted to appropriate \$105,650.00 to defray general expenses of the Town.
7. It was voted to appropriate \$153,078.20 for highway purposes.
8. It was voted to appropriate \$2,500.00 to the Cemetery Commissioners' funds to help defray the cost of cemetery care.
9. It was voted to authorize the Selectmen to hire money in anticipation of taxes.
10. It was voted to pay the necessary premiums of bonds for its officers who are required by law to furnish bonds.
11. It was voted to authorize the Treasurer to collect real and personal property taxes due the Town on or before October 31, 2003, with delinquent taxes subject to interest charges, the highest allowable by law and an 8% collector's fee charged against them from the due date.
12. It was voted to appropriate \$2,500.00 to help with the cost of repairing stones, etc for the East and North Cemeteries and if money permits to do the fence on the backside of the Village Cemetery.

13. It was voted to appropriate \$929.00 to the Northeast Kingdom Human Service, Inc.
14. It was voted to appropriate \$316.40 to the Northeastern Vermont Development Association.
15. It was voted to appropriate \$75.00 to the Orleans County Court Diversion.
16. It was voted to appropriate \$145.00 to the Vermont Center for Independent Living.
17. It was voted to appropriate \$200.00 to the Northeast Kingdom Adult Basic Education Program.
18. It was voted to appropriate \$356.00 to the Northeastern Vermont Area Agency on Aging.
19. It was voted to appropriate \$50.00 to Northern Vermont resource Conservation and Development Council
20. It was voted to appropriate \$500.00 to the Vermont Association for the Blind and Visually Impaired.
21. It was voted to appropriate \$50.00 to Green Up Vermont.
22. It was voted to appropriate \$625.00 to the Orleans-Essex VNA & Hospice, Inc.
23. It was voted to appropriate \$6,468.00 to the Orleans County Sheriff's Department.
24. It was voted to appropriate \$500.00 to the Jones Memorial Library.
25. It was voted to appropriate \$375.00 to Step O.N.E.
26. It was voted to appropriate \$600.00 to the Lake Region Senior Meal Site.
27. To act upon any nonbinding business that may legally come before said meeting.

Joan Huguenin pointed out the drawings of the all the first grade students that participated in the contest for the town report cover.

John Kudla stated that there are handouts on the table in regard to recycling and Green Up.

A round of applause was given to Arthur Postman for serving as Selectman for three years.

28. To adjourn.

The meeting adjourned at 11:40 a.m.

There were 566 registered voters and 79 were checked off on the checklist as having voted during Town Meeting.

Dated at Brownington, Vermont, this 2nd day of January 2004.

Cheryl Perry
Town Clerk

Auditors' Report

We, the auditors of the Town of Brownington, have audited the financial reports of the Town for the period of January 1 to December 31, 2003. These reports have included, but are not limited to, checking, savings, money market account statements, certificates of deposit, payroll records, Select Board monthly budgets and expenditures, recording of fees, petty cash, property tax statements, State of Vermont payments, tax forms, government forms and general ledgers. In our meetings with the Treasurer we have found all reports and the Treasurer's books to be in exemplary order.

To the best of our knowledge, the following financial statements and reports of receipts and disbursements are a correct representation of the financial condition of the Town of Brownington.

Respectfully submitted,
REGINALD ALEXANDER
KIMBERLY BROOKS
RACHEL COMTOIS-FEELEY
AUDITORS, Town of Brownington

Financial Statement

JANUARY 1, 2003 - DECEMBER 31, 2003

Assets:

Checking Account Balance 12/31/03	\$ 10,913.94	
Petty Cash	50.00	
Money Market Account - General Fund	90,777.69	
Money Market Account - Bridge Fund	47,433.41	
Money Market Account - Equipment Fund ..	19,108.52	\$168,283.56

Accounts Receivable:

2003 Delinquent Taxes	54,180.77	
USDA Rural Development Loan	97,500.00	
USDA Rural Development Grant	52,500.00	204,180.77
		<u>372,464.33</u>

Liabilities:

Community National Bank - Reappraisal Loan		4,201.45
Banknorth - Backhoe Loan	23,800.00	
Banknorth - Office Project - Loan Anticipation Note	97,500.00	125,501.45
Total Assets over Liabilities		<u>\$246,962.88</u>

Restricted Funds:

Money Market Account - Bridge Fund	\$ 47,433.41	
Money Market Account - Equipment Fund ..	19,108.52	
USDA Rural Development Grant	52,500.00	
Restoration Fees	4,002.00	
ECO3-IL	315.09	
Environmental Conservation Grant	482.13	\$123,841.15

Net Funds Available December 31, 2003 ... \$123,121.73

Bridge Fund:

Beginning Balance January 1, 2003	\$ 41,599.87
Deposit - December 31, 2003	5,000.00
Interest Income	833.54
Balance December 31, 2003	<u>\$ 47,433.41</u>

Equipment Fund:

Beginning Balance January 1, 2003	\$ 10,000.00
Deposit - December 31, 2003	9,000.00
Interest Income	108.52
Balance December 31, 2003	<u>\$ 19,108.52</u>

Statement of Property Taxes

2004 Prepaid Property Tax			\$ 875.53
			School
2003 Grand List:	Municipal	School	Local Share
Real Estate Total	\$ 36,961,600	\$ 36,961,600	\$ 36,961,600
1% of Grand List	369,616.00	369,616.00	369,616.00
Tax Rate	<u>.772</u>	<u>1.070</u>	<u>.300</u>
Taxes Raised	\$ 274,898.46	\$ 381,012.02	\$106,825.84
Total 2003 Tax Rate	\$ 2.142		
2003 Taxes Billed:			\$762,736.32
Assessment Errors			<u>(1,184.52)</u>
Net Taxes Billed			\$761,551.80
2003 Taxes Collected:			
2003 Tax Collected in 2002			\$ 944.98
2003 Tax Collected in 2003			697,397.35
2003 Collected as delinquent			9,028.09
2003 Tax Delinquent 12/31/03			<u>54,180.77</u>
			\$761,551.19
Taxpayer underpayment			<u>.61</u>
			\$761,551.80
2002 Delinquent Property Taxes:			
Balance January 1, 2003			\$ 59,906.61
Taxes Abated			<u>(1,146.60)</u>
2002 Tax Collected in 2003			\$ 58,760.01
Balance December 31, 2003			-0-
2001 Delinquent Property Taxes:			
Balance January 1, 2003			\$ 4,175.15
2001 Tax Collected in 2003			<u>4,175.15</u>
Balance December 31, 2003			-0-

Statement of Income

JANUARY 1, 2003 - DECEMBER 31, 2003

2004 Property Tax	\$ 875.53
2003 Property Tax	697,397.35
2003 Delinquent Property Tax	9,028.09
Interest on 2003 Delinquent Property Tax	187.66
2002 Delinquent Property Tax	58,760.01
Interest on 2002 Delinquent Tax	7,074.53
2001 Delinquent Taxes	4,175.15
Interest on 2001 Delinquent Taxes	862.74
General Fund Money Market Interest	893.57
State of VT Highway Payments	83,039.72
State of VT Reimbursement - Culverts	10,153.80
Environmental Conservation Grant	482.13
ACT 60 Funds	4,480.00
Motor Vehicle Fines	546.44
Restoration Fees	1,246.00
Dog Fees	1,062.00
Equipment Rental	625.00
Taylor Moore Insurance Refund	75.00
Overload Permits	90.00
Brownington Ladies Aid - Grange Insurance	45.00
Brownington Grange - Grange Insurance	45.00
Town Maps	30.00
Liquor Licenses	100.00
Tire Chains	25.00
Current Use Hold Harmless Payment	3,986.00
Fish & Game	1,269.00
Misc.	70.12
Total Income	<u>\$886,624.84</u>

Cash Receipts and Disbursements

Cash Receipts:

Beginning Balance January 1, 2003		\$ 7,800.99
2004 Property Tax	875.53	
2003 Property Tax	697,397.35	
2003 Delinquent Property Tax	9,028.09	
Interest on 2003 Delinquent Property Tax	187.66	
2002 Delinquent Property Tax	58,760.01	
Interest on 2002 Delinquent Tax	7,074.53	
2001 Delinquent Taxes	4,175.15	
Interest on 2001 Delinquent Taxes	862.74	
Transfer Interest from Money Market	893.57	
State of VT Highway Payments	83,039.72	
State of VT Reimbursements, Culverts	10,153.80	
Environmental Conservation Grant	482.13	
ACT 60 Funds	4,480.00	
Motor Vehicle Fines	546.44	
Restoration Fees	1,246.00	
Dog Fees	1,062.00	
Equipment Rental	625.00	
Taylor Moore Insurance Refund	75.00	
Overload Permits	90.00	
Brownington Ladies Aid - Grange Insurance	45.00	
Brownington Grange - Grange Insurance	45.00	
Town Maps	30.00	
Liquor Licenses	100.00	
Tire Chains	25.00	
Misc.	70.12	
Current Use Hold Harmless Payment	3,986.00	
Fish & Game	1,269.00	
Town Clerk Recording Fees	9,237.00	
Town Clerk Dog Fees	546.00	
Tax Collector Fees	5,639.64	
State of Vermont Dog Fees	273.00	
State of Vermont Marriage Licenses	45.00	
Insurance Payments - B. Basford	1,486.85	
Transfers From Money Market - excludes Interest	408,106.43	
Banknorth Loan Anticipation Note	97,500.00	
Cheryl Perry - Purchases	18.62	
Louis Glodgett - Purchases	4,255.87	
Taxpayer checks returned for NSF	3,854.91	
Workmen's Comp Rebate	372.84	
Product Rebate - PC Anywhere	80.00	
Brownington School	150.00	
Transfers of Funds	2,859.00	
		<u>1,421,050.00</u>
		\$1,428,850.99

Cash Disbursements:

Salaries	29,437.00
FICA, Unemployment Insurance	10,496.04
Health Insurance	8,527.59
Utilities	2,055.02
Street Lights	1,014.17
Office Supplies	1,265.98
Office Expense	8,081.38
Legal Fees	800.00
Town Report	1,477.15
Solid Waste	2,058.40
Fire Protection	17,000.00
County & State Tax	5,500.38
Reappraisal Loan	5,000.00
Bridge Fund	5,000.00
Elections	370.50
Cemetery Commission	5,000.00
Town Meeting Appropriations	4,721.40
Orleans County Sheriff's Department	6,468.00
Insurance	7,512.41
Office Project	102,993.98
Listing	5,594.67
Town of Brownington School District	487,681.00
Road Commissioner Salary	25,000.00
Road Surface Material	15,870.50
Winter Sand	2,800.00
Winter Salt	2,011.05
Summer Chloride	12,635.04
Hot/Cold Patch	201.20
Culverts	7,963.43
Insurance	2,790.00
Backhoe	12,163.88
Labor on Equipment	37,033.50
CDL Expense	550.00
Maintenance/Repairs	16,695.56
Labor on Equipment	5,376.00
Garage Rental	1,800.00
Road Signs	100.16
Equipment Fuel	5,787.42
Truck, Excavator & Dozer Rental	66,951.00
Pickup Rental	540.00
Roadside Mowing	5,794.51
Equipment Fund	9,000.00
Cheryl Perry - Purchases	18.62
Louis Glodgett - Purchases	4,255.87

Disbursements con't.

Taxpayer checks returned for NSF	3,854.91	
Workmen's Comp Rebate	372.84	
Product Rebate - PC Anywhere	80.00	
Brownington School	150.00	
Transfer of Funds	2,859.00	
Town Clerk Recording Fees	9,237.00	
Town Clerk Dog Fees	546.00	
Tax Collector Fees	5,639.64	
State of Vermont Dog Fees	273.00	
State of Vermont Marriage Licenses	45.00	
Insurance Payments - B. Basford	1,486.85	
Transfers to Money Market	440,000.00	1,417,937.05
Ending Balance December 31, 2003		\$ 10,913.94

Select Board Report

	Budget	Expended	Balance
Salaries	\$ 30,615.00	\$ 29,437.00	\$ 1,178.00
FICA & Unemployment Insurance ...	9,000.00	10,496.04	(1,496.04)
Health Insurance	10,000.00	8,527.59	1,472.41
County & State Tax	5,500.00	5,500.38	(0.38)
Fire Protection	17,000.00	17,000.00	0.00
Insurance	10,000.00	7,512.41	2,487.59
Utilities	2,000.00	2,055.02	(55.02)
Street Lights	1,000.00	1,014.17	(14.17)
Office Supplies	2,000.00	1,265.98	734.02
Office Expense	3,000.00	8,081.38	(5,081.38)
Legal	1,000.00	800.00	200.00
Solid Waste	1,500.00	2,058.40	(558.40)
Elections	800.00	370.50	429.50
Town Report	1,500.00	1,477.15	22.85
Interest Expense	750.00	0.00	750.00
Bridge Fund	5,000.00	5,000.00	0.00
Reappraisal Loan	5,000.00	5,000.00	0.00
Select Board Proposed Budget .	\$105,665.00	\$105,596.02	\$ 68.98
Appropriations	4,721.40	4,721.40	0.00
Cemetery Commission	5,000.00	5,000.00	0.00
Sheriff's Department	6,468.00	6,468.00	0.00
Total	\$121,854.40	\$121,785.42	\$ 68.98

SELECT BOARD ~ EXPENDED

Salaries:

Town Clerk - Cheryl Perry	\$ 12,000.00
Substitute Asst. Town Clerk	18.00
Treasurer - Marilyn Martin	9,000.00
Asst. Treasurer - April Bapp	56.00
Lister - Betty Glodgett	2,112.00
Lister - Francis Davignon	1,718.50
Lister - Vickie Connor	1,417.50
Select Board - Michael Glodgett	1,000.00
Select Board - John Kudla	750.00
Select Board - Armand Brunelle	750.00
Health Officer - Mark Perry	365.00
Fire Warden - Ed Burdick	250.00
FICA/Medicare Tax	8,458.74
Unemployment Insurance	2,037.30
Health Insurance	8,527.59
Telephone	643.79
Electric Service	315.66
Heat	1,095.57
Street Lights - Barton Electric	660.18
Street Lights - Orleans Electric	353.99
Office Supplies:	
Land Record Supplies	447.84
Dog Licensing Materials	132.63
Copier Toner	210.00
Paper & Misc. Office Supplies	475.51
Office Expense:	
Advertising	1,334.95
Postage	896.41
Internet Access	95.40
Banking Expense	165.90
Training & Manuals	453.50
Snow Removal	250.00
Software	99.99
Marshall & Swift License	135.00
VLCT Dues	843.00
Vacuum Cleaner	289.98
Office Floor Tile & Installation	1,265.58
Vault Shelving	2,164.00
Misc.	87.67
Insurance:	
Workmen's Comp	4,894.41
Public Official	1,200.00
Property	1,104.00
Employment Liability	314.00
Legal - May & Davies	800.00
Town Report:	
Printing	1,335.00
Postage	142.15

Select Board Report Expenditures con't.**Solid Waste:**

Green Up	642.84
Hazardous Waste	1,069.48
Barton Dump Closure	346.08
Fire Protection - Orleans Fire Dept.	17,000.00
County & State Tax	5,500.38

Reappraisal Loan:

Principal*	4,339.87
Interest	660.13
Elections - Betty Glodgett	123.50
Elections - Francis Davignon	123.50
Elections - Cheryl Perry	123.50
Bridge Fund	5,000.00

Select Board Budget

Cemetery Commission	5,000.00	\$105,596.02
Orleans County Sheriff's Department	6,468.00	

Appropriations

Northeast Kingdom Human Services, Inc.	929.00	
Northeastern Vermont Development Assoc.		316.40
Orleans County Court Diversion	75.00	
Vermont Center for Independent Living	145.00	
Northeast Kingdom Adult Basic Education	200.00	
Northeastern Vermont Area Agency on Aging		356.00
Northern VT Resource Conservation	50.00	
Vermont Association for the Blind	500.00	
Green Up Vermont	50.00	
Orleans-Essex VNA & Hospice, Inc.	625.00	
Jones Memorial Library	500.00	
Step ONE	375.00	
Lake Region Senior Meal Site	600.00	16,189.40

Total Select Board & Appropriations		\$121,785.42
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Town of Brownington School District		487,681.00
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Total Select Board Expenditures		\$609,466.42
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* Balance of loan paid from ACT 60 Funds

Select Board Proposed Budget - 2004

	2002	2003	2004 Proposed Budget
Salaries:			
Town Clerk	\$ 12,000.00	\$ 12,000.00	\$ 12,250.00
Asst. Town Clerk	1,000.00	1,000.00	1,000.00
Treasurer	9,000.00	9,000.00	9,250.00
Asst. Treasurer	200.00	200.00	200.00
Listers	5,000.00	5,000.00	6,000.00
Auditors	500.00	300.00	300.00
Select Board	2,500.00	2,500.00	2,800.00
Fire Warden	250.00	250.00	250.00
Health Officer	200.00	365.00	365.00
Total Salaries	30,650.00	30,615.00	32,415.00
FICA & Unemployment Insurance ...	10,000.00	9,000.00	12,000.00
Health Insurance	13,000.00	10,000.00	8,500.00
County & State Tax	5,500.00	5,500.00	6,000.00
Fire Protection	16,700.00	17,000.00	16,000.00
Insurance	6,500.00	10,000.00	10,000.00
Utilities	2,000.00	2,000.00	3,000.00
Street Lights	1,000.00	1,000.00	1,000.00
Office Supplies	2,000.00	2,000.00	2,000.00
Office Expense	3,000.00	3,000.00	3,000.00
Legal	1,000.00	1,000.00	1,000.00
Solid Waste	1,000.00	1,500.00	1,500.00
Elections	1,000.00	800.00	1,000.00
Town Report	1,500.00	1,500.00	1,500.00
Interest Expense	1,000.00	750.00	750.00
Bridge Fund	5,000.00	5,000.00	5,000.00
Reappraisal Loan	5,000.00	5,000.00	4,401.52
Town Office Payment			2,071.88
	<u>\$105,850.00</u>	<u>\$105,665.00</u>	<u>\$111,138.40</u>

Town Clerk's Office

CONSTRUCTION COST TO DECEMBER 31, 2003

Professional Services:

David A. Lawes Engineering, Inc.	\$ 2,791.25
Mark G. Stewart Architect	9,995.00
McKee, Giuliani & Cleveland, P.C.	150.00

Fees:

Permit Application - Public Building	400.00
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Building Contractor:

Eugene Webster Builder Inc.	75,556.50
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Clerk of the Works:

Michael Herman	500.00
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Electric Service:

Barton Village Electric Department	2,925.78
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Vault Door:

HCI/Craftsmen	3,115.00
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Site Preparation Labor and Equipment:

Labor:		
David Glodgett	668.00	
Ronald Cheney	90.00	
Christopher Glodgett	80.00	
Roberto Margolla	215.00	1,053.00

Equipment:

Loader	520.00	
Backhoe	105.00	
Dozer	1,365.00	
Excavator	1,755.00	
Trucks	420.00	4,165.00

Materials:

Green Mountain Electric	1,168.61
Robert N. Taplin, Inc.	587.65
Poulin Lumber	294.06
Calkins Sand & Gravel	292.13

Construction cost to December 31, 2003	\$102,993.98
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Restoration Funds

Balance January 1, 2003	\$ 2,756.00	
Income 2003	<u>1,246.00</u>	
		\$ 4,002.00
Expended in 2003		<u>0.00</u>
Balance December 31, 2003		\$ 4,002.00

ACT 60 Funds

Beginning Balance January 1, 2003	913.07	
State of Vermont ACT 60 Payment	<u>4,480.00</u>	
		5,393.07
Expended:		
Dell Computer	1,340.20	
Reappraisal Loan	4,206.01	
Mileage to Training Session	42.00	
Film	<u>6.46</u>	
		<u>5,594.67</u>
Balance December 31, 2003		(201.60)

ECO3-IL Grant

Beginning Balance January 1, 2003	315.09	
Expended in 2003	<u>0.00</u>	
Balance December 31, 2003		315.09

Environmental Conservation Grant

Beginning Balance April 22, 2003	482.13	
Expended 2003	<u>0.00</u>	
Balance December 31, 2003		482.13

Road Commissioner's Report

	Budget	Expended	Balance
Road Commissioner Salary	\$ 25,000.00	\$ 25,000.00	\$ 0.00
Road Surface Material	31,400.00	15,870.50	15,529.50
Winter Sand	3,000.00	2,800.00	200.00
Winter Salt	3,000.00	2,011.05	988.95
Summer Chloride	15,000.00	12,635.04	2,364.96
Hot/Cold Patch	500.00	201.20	298.80
Bridges/Guardrails	3,500.00	0.00	3,500.00
Culverts	4,000.00	7,963.43	(3,963.43)
Insurance	1,000.00	2,790.00	(1,790.00)
Backhoe	12,163.88	12,163.88	0.00
Labor	33,000.00	37,033.50	(4,033.50)
CDL Expense	300.00	550.00	(250.00)
Maintenance/Repairs/Tools	8,000.00	16,695.56	(8,695.56)
Labor on Equipment	5,000.00	5,376.00	(376.00)
Garage Rental	1,800.00	1,800.00	0.00
Road Signs	1,000.00	100.16	899.84
Equipment Fuel	5,000.00	5,787.42	(787.42)
Truck Rental & Equipment Rental ...	75,000.00	66,951.00	8,049.00
Pickup Rental	1,000.00	540.00	460.00
Roadside Mowing	2,500.00	5,794.51	(3,294.51)
Equipment Fund	5,000.00	9,000.00	(4,000.00)
Road Commissioner Budget	<u>\$236,163.88</u>	<u>\$231,063.25</u>	<u>\$ 5,100.63</u>

EXPENDED

Louis Glodgett, Road Commissioner Salary .	\$ 25,000.00
Gravel & Crushing	14,618.80
Rip Rap	568.70
Road Fabric	648.00
Sand	35.00
Winter Sand	2,800.00
Winter Salt	2,011.05
Summer Chloride	12,635.04
Hot/Cold Patch	201.20
Culverts	6,996.30
Thawing Culverts	150.00
Cement, lumber etc. to install culverts	817.13
Property & Casualty Insurance	2,790.00
Backhoe Loan Payment	10,600.00
Interest on Backhoe Loan	1,563.88
Summer Labor:	
Ronald Cheney	8,806.50
David Glodgett	6,344.00
Christopher Glodgett	4,468.00
Roberto Margolla	1,948.50
Roger Viens	1,041.25
Rhoda Margolla	400.00

Lisa Hinton	400.00	
Michael Glodgett	340.00	
Reginald Glodgett	340.00	
Pete McCoy	246.50	
Winter Labor:		
Ronald Cheney	9,157.50	
Reginald Glodgett	1,296.25	
Roberto Margolla	495.00	
David Glodgett	400.00	
Michael Glodgett	310.00	
Temporary Labor - Street Sweeping	1,040.00	
CDL Fees	550.00	
Maintenance/Repairs/Tools:		
Loader Parts	1,422.56	
Grader Parts	1,284.08	
Backhoe Parts	194.90	
Sander Parts	2,704.30	
Safety Equipment	324.13	
Street Cleaning Equipment	97.91	
Pump for Chloride Tank	463.00	
Plow Blades	2,005.64	
Chloride Tank	6,794.00	
Grease, Oil, Etc.	1,405.04	
Labor on Equipment:		
Ronald Cheney	2,124.00	
David Glodgett	2,396.00	
Christopher Glodgett	760.00	
Roberto Margolla	96.00	
Garage Rental	1,800.00	
Road Signs	100.16	
Equipment Fuel:		
Diesel	5,472.62	
Welding Supplies	314.80	
Truck Rental	62,401.00	
Excavator Rental	3,705.00	
Dozer Rental	845.00	
Pickup Rental	540.00	
Roadside Mowing:		
Tractor Rental	1,605.00	
Mower & Parts	4,189.51	
Equipment Fund	9,000.00	
Total Road Commissioner's Budget		\$231,063.25

Road Commissioner's Proposed Budget - 2004

	2002 Budget	2003 Budget	2004 Proposed
Road Commissioner Salary	\$ 25,000.00	\$ 25,000.00	\$ 26,000.00
Road Surface Material	31,400.00	31,400.00	31,400.00
Winter Sand	3,000.00	3,000.00	3,000.00
Winter Salt	3,000.00	3,000.00	3,000.00
Summer Chloride	15,000.00	15,000.00	15,000.00
Hot/Cold Patch	500.00	500.00	500.00
Bridges/Guardrails	3,500.00	3,500.00	3,500.00
Culverts	4,000.00	4,000.00	4,000.00
Insurance	1,000.00	1,000.00	3,000.00
Backhoe	12,789.35	12,163.88	0.00
Labor	33,000.00	33,000.00	35,000.00
CDL Expense	300.00	300.00	300.00
Maintenance/Repairs	8,000.00	8,000.00	8,000.00
Labor on Equipment	5,000.00	5,000.00	5,000.00
Garage Rental	1,800.00	1,800.00	2,000.00
Road Signs	1,000.00	1,000.00	1,000.00
Equipment Fuel	5,000.00	5,000.00	5,500.00
Truck Rental & Equipment Rental ...	75,000.00	75,000.00	75,000.00
Pickup Rental	1,000.00	1,000.00	1,000.00
Roadside Mowing	2,500.00	2,500.00	2,500.00
Equipment Fund		5,000.00	5,000.00
Road Commissioner Budget	<u>\$231,789.35</u>	<u>\$236,163.88</u>	<u>\$229,700.00</u>
Anticipated Income:			
State of Vermont Highway	\$ 83,085.68		
Town of Brownington tax Revenues	<u>146,614.32</u>		
	<u>\$229,700.00</u>		

Cemetery Report

Finances:

The Cemetery Association would like to thank the town's people for the \$2,500.00 they appropriated for helping with the finances and also the \$2,500.00 that was given to have work done at the East Cemetery.

Maintenance & Improvements:

The East Cemetery repairs were done, which included removal of brush, resetting fence to rear of cemetery and building new fence front & right side, painting all the fence. The work was done by Vermont Offenders work Program.

The Brownington Cemetery Commissioners

Cemetery Financial Report

Account Balance as of Dec. 31 2003:

Savings Account	\$ 3,998.17
Checking Account	250.33
Prime Vest	16,310.89
Money market Account	1.08
Total	<u>\$ 20,560.47</u>

Statement of Income & Expenses 2003:

Balance January 1, 2003	\$ 18,526.88
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RECEIPTS:

Interest on Money Market	\$ 1.30	
Interest on CD	5.62	
Market Value Earned	1,310.67	
Interest on Savings	9.18	
Appropriations at Town Meeting	2,500.00	
Appropriation for East Cemetery	2,500.00	
Perpetual Care	1,000.00	
Adjustment CD Balance previous years interest	443.58	
Total Receipts		<u>\$ 7,770.35</u>

DISBURSEMENTS:

All Cemeteries

Wayne Libby (Mowing)	\$ 2,500.00
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East Cemetery

Nick Burdick	300.00
J.B. Colton	969.33
Aubuchons	319.31
VOWP	1,250.00

Center Cemetery

James Lanoue	80.00
Edwin Burdick	20.00
Curtis-Britch refund	200.00

Village Cemetery

James Lanoue	75.00
Ed Burdick	20.00
J.B. Colton	3.12

Total Disbursements	<u>\$ 5,736.76</u>
Ending Balance December 31, 2003	<u>\$ 20,560.47</u>

Town School District Warning

The legal voters of the Town School District of Brownington, Vermont are hereby notified and warned to meet at the Brownington Central School in Brownington Center in the Town of Brownington, Vermont on Tuesday, March 2, 2004 at one o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator.
2. To hear and act upon the reports of the district officers.
3. To elect the following officers as provided by statute:
 - a) school director for a term of three years (vice Michael Connor).
4. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
5. To see if the voters will establish, pursuant to the provisions of 24 V.S.A. Section 2804, a capital reserve fund of \$3,000. Such fund to be used for replacement, when needed, of flooring and parking lot resurfacing and/ or repair.
6. To see what sums of money the electorate shall appropriate for the fiscal year ensuing. The electorate shall express in its vote the specific amounts voted for deficit, if any, for current expenses, capital improvements of other lawful purposes, such vote being in accordance with Section 428 of Title 16, Vermont Statutes Annotated.
7. To act on any other business which may legally come before said meeting.

8. To adjourn.

Michael Connor
Joan D. Huguenin
Larry G. Chase

BROWNINGTON SCHOOL DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Brownington Town School District previous to the posting and publication thereof.

CHERYL PERRY
BROWNINGTON TOWN SCHOOL DISTRICT CLERK

Principal's Message

The Brownington School community is feeling educationally comfortable and appreciative of our new building space. A busy summer saw the completion of many loose ends from the building project. Many thanks to all who donated their time and effort for our QZAB project that qualified our building loan to be interest free.

Even though our 2002-2003 school year was full of construction noise and distractions, our students and staff were paying attention to academics. Our state assessment scores increased in every area except one, where we remained constant. One hundred percent of our second graders met the standard on the State Developmental Reading Assessment and forty percent more fourth graders met or exceeded the standard in Writing Conventions and Effectiveness than the previous year. The fourth grade math scores improved dramatically in both Concepts and Problem Solving, as fifty percent more students met or exceeded the standard in both areas. Our 5th graders improved their state assessment scores in all areas of the Vermont Science Performance Exam. Brownington Central School clearly met their Adequate Yearly Progress goal as established by the No Child Left Behind law. The hard work of the entire staff in K-6 is responsible for these improvements. Through on-going professional development our staff continues to strive to bring the best possible education to every child in our building.

As far as new staff, we are fortunate to have Sherry Montminy as our new grade 2 collaborative team teacher. She brings great strengths to our grade 2/3 Program. Mary Catherine Short works with the students at Brownington School as a certified Title I teacher. Her enthusiasm, hard work and effectiveness are appreciated by all. Barb Willet is our new vocal music teacher who worked together with Gary Matthews to present an excellent fall concert in a very short period of time. If you call the school to get a message to your child you have spoken with Cheryl Eckel, our new aide. We are glad to provide better communication with parents and the public during our busy school day.

In addition to our fall concert, we invited the learning community of Brownington to attend our second annual Stars of Our Community night where we honored only some of the many people who donate their time to benefit the children of our community. Natalie Kinsey-Warnock treated us to a presentation at our second annual Literacy Night. The audience was packed with parents and students interested in Ms. Kinsey-Warnock's advice for finding the author within us. Our library is pleased to have most of the books she has authored. Our Holiday Buffet in December was a great success as we shared a meal with many parents, grandparents, aunts and uncles. We work very hard to show our appreciation for all the community support we receive.

Brownington has acquired funds from the 21st Century Program to have a summer library program at the school. We hope all children will access the library, as it will be open to the community one day every week during the summer recess. Look for future postings for dates and times.

I am very proud to be the principal of Brownington's Central School. The children of Brownington are fortunate to have the continued support of their community as they build the foundation for their future: their education.

Respectfully submitted,
JoAnn Vana Principal

Faculty 2003-2004

		FTE	SALARY	BENEFITS
JoAnn Vanna	Principal	.8	43,000	8,811
JoAnn Vanna	Math	.2	9,852	2,134
Peter Auclair	Phys. Ed.	.2	5,611	1,155
Kelley Brooks	Kindergarten	.5	19,221	1,591
Jennifer Ullrich	Grade 1	1.0	32,481	11,655
Wanita Thompson	Grade 3	1.0	39,332	9,911
Catherine Wasklewicz	Grade 4	1.0	46,092	10,428
Matthew Smith	Grade 5	1.0	paid with grant	
Elaine Collins	Grade 6	1.0		
Donna Durocher	Guidance	.2	8,923	9,218
Carol Woodard	Art	.2	4,379	2,063
Benita Pray	Secretary	.5	7,350	2,169
	Library Tech	.5	7,238	4,003
John Badger	Part Time Custodian	.25	3,150	4,005
Beverly White	Custodian	.67	18,213	241
Patricia Herman	Lunch Cook	1.0	13,419	1,393
Kate Johnson	Agent	.4	4,116	7,929
Cheryl Eckel	Para Educator	.67	6,563	315
Margaret Provoncha	Para Educator	1.0	paid with Title I funds	
Mary Catherine Short	Literacy Team Teacher	1.0	paid with Title I funds	
Sherry Montminy	Literacy Team Teacher	1.0	paid with grant	

Enrollment

	2002-2003	2003-2004
Elementary (K-6)	86	74
Secondary (7-8)	29	30
Secondary (9-12)	45	35
Total	160	139

BROWNINGTON SCHOOL DISTRICT

Budget 2004-05

Explanation of columnar headings:

Actual 2002-03 represents income and expenses last year.

Budget 2003-04 represents the current budget.

Estimated 2003-04 is expected income and expenses this year.

Proposed 2004-05 is our budget for next year.

BUDGET RECEIPTS

	ACTUAL 2002-03	BUDGET 2003-04	ESTIMATED 2003-04	PROPOSED 2004-05
Carry Forward	\$ 52,032	\$ 494	(\$ 44,604)	(\$ 75,035)
Property Taxes	445,203	503,244	487,681	547,810
Interest Earned	19,412	23,000	16,376	16,000
Refunds	4,000	0	0	0
State Aid	789,010	802,531	816,088	941,969
Special Ed Aid	87,061	91,000	135,000	150,000
Federal Program Aid	0	0	39,844	21,000
EPSDT Support	6,640	3,500	2,020	0
TOTAL RECEIPTS.....	\$1,403,358	\$1,423,769	\$1,452,405	\$1,601,744

BUDGET EXPENSES

Elementary				
Salaries	\$168,678	\$163,189	\$167,100	\$240,843
Benefits	13,843	13,385	13,746	19,024
Health/Dental	38,843	29,376	28,003	41,061
Conferences/Tuition	2,618	5,600	5,600	5,600
Music/Art/Physed	28,562	29,157	31,683	29,894
Shared Services	26,015	27,316	20,995	0
Technology Service	11,292	11,353	12,628	13,007
Summer School	600	600	0	600
Repairs	9	700	500	700
Field Trips	838	1,200	1,200	1,200
Supplies and Books	9,760	14,000	14,000	14,000
Equipment	6,048	6,000	8,000	6,000
Dues & Fees	0	100	100	100
TOTAL ELEMENTARY	\$307,106	\$301,976	\$303,555	\$372,029
Junior High				
Tuition	\$193,240	\$208,700	\$210,821	\$239,300
Section 504 Services	3,338	0	0	0
TOTAL JUNIOR HIGH	\$196,578	\$208,700	\$210,821	\$239,300
Special Education				
Professional service	\$186,718	\$121,137	\$202,689	\$222,461
Tuition/Transportation	14,096	35,000	56,000	56,000
TOTAL SPECIAL ED	\$200,814	\$156,137	\$258,689	\$278,461
Guidance Services				
Salaries/Benefits	\$ 7,943	\$ 8,411	\$ 9,846	\$ 10,145
Health Services				
Nurse	\$ 12,041	\$ 9,655	\$ 15,317	\$ 16,170

Education Media				
Salaries/ Benefits	\$ 0	\$ 12,724	\$ 11,827	\$ 12,730
Supplies	104	450	450	450
Books	2,050	2,100	2,100	2,100
TOTAL MEDIA	\$ 2,154	\$ 15,274	\$ 14,377	\$ 15,280
Board of Ed Services				
Salaries	\$ 2,375	\$ 1,875	\$ 2,375	\$ 2,375
Benefits	228	143	182	228
OCSU Assessment	27,829	27,604	27,319	29,000
Contract Services	3,817	1,000	700	1,000
Liability Insurance	667	550	1,201	1,300
Communications	215	200	300	200
Advertising	1,034	900	800	900
Supplies	1,544	900	1,500	1,500
Dues & Fees	850	850	850	850
TOTAL BOARD	\$ 38,559	\$ 34,022	\$ 35,227	\$ 37,353
ADMINISTRATION				
Salaries	\$ 43,318	\$ 50,350	\$ 50,450	\$ 54,059
Benefits	3,406	4,354	4,453	4,740
Health Insurance	4,689	9,786	8,991	9,734
Conferences/Tuition	280	1,200	800	1,200
Repairs	2,413	2,000	2,400	2,500
Communications	2,190	2,500	2,500	2,500
Supplies	1,029	1,100	1,100	1,100
Copier Payment	0	2,700	2,711	2,700
Dues & Fees	127	200	200	200
TOTAL PRINCIPAL	\$ 57,452	\$ 74,190	\$ 73,605	\$ 78,733
Fiscal Services				
Revenue Note	\$ 15,088	\$ 15,129	\$ 10,465	\$ 10,500
Operation of Plant				
Salaries	\$ 18,720	\$ 23,956	\$ 24,217	\$ 24,951
Benefits	3,966	4,934	5,035	5,374
Travel	0	200	100	100
Trash	1,789	1,400	1,800	1,800
Care of Grounds	515	1,500	1,300	1,300
Repairs/Maintenance	6,190	6,000	6,800	7,000
Property Insurance	1,489	1,800	2,100	2,300
Supplies	5,114	7,000	6,200	6,500
Utilities	15,079	14,000	15,500	16,000
Equipment	2,760	0	0	0
Mobile Classrooms	8,400	0	0	0
TOTAL OPERATIONS	\$ 64,022	\$ 60,790	\$ 63,052	\$ 65,325
Student Transportation				
Bus Contract	\$ 90,019	\$ 90,957	\$ 90,957	\$ 94,292
Food Services				
Program Support	\$ 14,238	\$ 9,000	\$ 11,000	\$ 11,000
Debt Service	\$ 0	\$ 38,000	\$ 34,000	\$ 34,000
Lake Region Assess.	\$441,948	\$401,529	\$396,530	\$336,156
OPERATING EXPENSES ..	\$1,447,962	\$1,423,770	\$1,527,440	\$1,598,744
GRAND TOTAL	\$1,447,962	\$1,423,770	\$1,527,440	\$1,601,744

EXHIBIT A
ORLEANS CENTRAL SUPERVISORY UNION

Fund Balance Report

6/30/03

FUND	BALANCE 7/1/02	RECEIPTS	EXPENSES	BALANCE 6/30/03
Central Office	(\$1,194)	\$380,510	\$389,945	(\$10,629)
Nurse.....	1,740	54,177	46,145	9,772
Nurse Reserve	1,164	0	0	1,164
Music.....	(9,729)	118,964	102,282	6,953
Art-Trevits	1,254	57,715	56,060	2,909
EPSDT-Nurse.....	39,776	44,382	49,607	34,551
Physed-Auclair	0	32,286	31,256	1,030
Guidance-Lussier	1,397	0	1,397	0
Art-Woodard	3,772	22,545	26,397	(80)
Guidance—King	1,423	0	1,423	0
Sped/Kindergarten	(3,995)	26,015	20,496	1,524
Summer School.....	(15,121)	30,310	10,969	4,220
Class Size Reduction	(16,563)	280,954	264,391	0
SAP—Glover.....	(2,000)	2,000	0	0
Title II—Competitive	0	95,613	101,968	(6,355)
Title IV—High Needs	11,483	0	11,483	0
Title IV—Drug Free	1,471	30,959	25,375	7,055
Title V	43	29,366	26,950	2,459
Goals 2000 FY01	227	0	28	199
Title II —Consolidated	0	28,725	28,725	0
Tobacco Grant	3,700	10,962	14,662	0
Standards Board	2,260	600	1,886	974
Alternative Program	15,101	64,564	81,408	(1,743)
Mainstream	13,758	384,421	404,778	(6,599)
EEE	16,660	95,742	85,579	26,823
Care/Custody	(14,314)	93,362	129,182	(50,134)
BEST Grant	681	7,500	3,143	5,038
EEI	0	27,000	27,000	0
Project Onward	27,833	6,211	8,753	25,291
Donation—Special Ed	1,039	0	0	1,039
IDEA-B	0	169,150	169,150	0
Incentive Grant	0	9,893	9,893	0
Title I	22,695	472,401	495,096	0
Alternative Prog. Grant	0	500	1,000	(500)
Medicaid—Special Ed	40,648	114,237	152,691	2,194
Special Ed Transfer	(126,863)	126,863	106,485	(106,485)
Fund 8—Miscellaneous	(125,869)	63,816	0	(62,053)
Vt. Kids Against Tobacco	500	0	500	0
Substitute Employees	(11,700)	7,855	0	(3,845)
TOTAL	(\$118,722)	\$2,889,598	\$2,886,103	(\$115,227)

ORLEANS CENTRAL SUPERVISORY UNION
Estimate of Financial Operations

2003-2004

	BALANCE	PLANNED	PLANNED	BALANCE
CENTRAL OFFICE	(\$ 10,629)	\$409,646	\$422,327	(\$ 23,310)
SCHOOL NURSE	10,936	48,769	57,993	1,712
MUSIC PROGRAM	6,953	108,310	100,329	14,934
SPECIAL ED PROGRAMS .	43,772	645,770	698,941	(9,399)

PRELIMINARY BUDGETS 2004-2005

CENTRAL OFFICE	\$446,776
SCHOOL NURSE	\$ 59,410
MUSIC PROGRAM	\$103,610
SPECIAL ED PROGRAMS .	\$711,592

Act 68 Report

ESTIMATES
ONLY

District: **Brownington**
County: **Orleans**

LEA: **034**
S.U.: **Orleans Central**

Expenditures

	FY2002	FY2003	FY2004	FY2005	
Budget (local budget approved in prior years)	830,410	936,948	1,022,240	1,262,588	1.
62% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	2,788	2.
S.U. assessment (excluded in local budget)	29,305	27,879	27,604	29,000	3.
Deficit (if included in budget)					4.
Block grant paid by State to tech center in prior years	1,852	4,119	4,125	not applicable	5.
1. Separately warned article passed at town meeting				3,000	6.
2. Separately warned article passed at town meeting					7.
3. Separately warned article passed at town meeting					8.
Act 144 Expenditures, (excluded from "Education Spending")					9.

Act 68 local adopted budget

Union school or joint school district assessment	830,410	936,948	1,022,240	1,262,588	10.
Deficit if not included in budget or revenues	396,822	447,309	401,529	336,196	11.
Special programs expenditures (if not included in local budget)					12.
					13.

Gross Act 68 Budget

	1,227,232	1,384,257	1,423,769	1,601,744	14.
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Act 144 expenditures (if any - excluded from "Education Spending")

Revenues					15.
Local revenues (categorical grants, donations, tuition, surplus, etc., including Act 144 revenues)	156,359	245,679	218,063	206,890	16.
Capital debt aid					17.
Special program revenues (if not included in local budget)					18.
Deficit if not included in budget or expenditures					19.
Act 144 revenues	156,359	245,679	218,063	206,890	20.
Total revenues					21.
Fund raising (if any)					22.
Adjusted local revenues	156,359	245,679	218,063	206,890	23.

Education Spending (Act 68 definition)

Education Spending	1,070,873	1,138,578	1,205,706	1,394,854	24.
Equalized Pupils	173.83	175.90	170.90	184.92	25.
Education Spending per Equalized Pupil	6,160	6,495	7,055	8,458	26.

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	not applicable	27.
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District spending adjustment

	not applicable	not applicable	not applicable	not applicable	28.
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Anticipated homestead tax rate, equalized

	not applicable	not applicable	not applicable	124.382%	29.
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Household Income Percentage for income sensitivity

	not applicable	not applicable	not applicable	\$1,368	30.
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Household Income Percentage for income sensitivity

	not applicable	not applicable	not applicable	2.49%	31.
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Town Clerk's Report

Town Clerk's Office Telephone: 802-754-8401

Town Clerk's Office Hours: Monday 9:00 a.m. - 12:00 a.m.

Wednesday 9:00 a.m. - 12:00 p.m. & 1:00 - 3:30 p.m.

Thursday 9:00 a.m. - 12:00 p.m. & 1:00 - 3:30 p.m.

Selectmen's regular meetings are held the second and fourth Tuesdays of the month at 6:00 p.m.

Number of Births 6

Number of Marriages 2

Number of Civil Unions 0

Number of Deaths 6

Birth Report of the Town Clerk - 2003

Name of Child	Date	Where Born	Father/Mother (Maiden)
Falconer, Cameron Paul	02/02/03	Newport, VT	William Paul Falconer Angie Rejeanne Davignon
Lacoss, Bria Michelle	07/20/03	Newport, VT	Michael Archie Lacoss Barbara Ann Parenteau
Martinez, Tia-Marie	07/06/03	Newport, VT	David Martinez Renee Jean Adams
Perry, Riley Elizabeth	12/02/03	St. Johnsbury, VT	Ryan Allen Perry Maria Lee Frechette
Perry, Zoe Renee	02/21/03	St. Johnsbury, VT	Wilfred Shawn Perry Ginny Lyn Hall
Royer, Mara-Audrey	12/11/03	Burlington, VT	Mark David Royer Lynn Marie Fugere

Marriage Report of the Town Clerk - 2003

Names	Residence	Date/Place of Marriage
Laberge, Jeffrey Alan	Brownington, VT	October 18, 2003
Bruns, Cindy Sue	Brownington, VT	Newport, VT
Lamere, Kevin Robert	Brownington, VT	July 19, 2003
Sanville, Sharon Ruth	Brownington, VT	Brownington, VT

Death Report of the Town Clerk - 2003

Name	Age	Date of Death	Residence	Place of Death
Bachelder, Loyusette D.	66	10/14/03	Brownington, VT	Brownington, VT
Butts, Robert Jason	34	07/15/03	Orleans, VT	Brownington, VT
Kahlstrom, Arvid	74	03/28/03	Brownington, VT	Brownington, VT
Kuchinskas, Charlene Elizabeth	62	05/17/03	Brownington, VT	Brownington, VT
LaBerge, Sr. Robert Leo	66	07/14/03	Brownington, VT	Burlington, VT
Robillard, Emmanuel	88	05/19/03	Brownington, VT	Newport, VT

Dog Licenses- 2003

81 Males or Females @ \$8.00	\$ 648.00
158 Spayed or Neutered @ \$4.00	632.00
1 Kennel Permit @ \$10.00	10.00
1 Special License @ \$30.00	30.00
8 Special License Dogs @ \$3.00	24.00

After April 1st (50% penalty):

10 Males or Females @ \$12.00	120.00
24 Spayed or Neutered Dogs @ \$6.00	144.00

Total	\$1,608.00
Less Fees	\$ 546.00
Total Due Town	\$1,062.00
Collected for State of Vermont	\$ 273.00

Dog licenses are due on or before April 1, 2004

\$5 for neutered male or spayed female

\$9 for male or female

50% penalty added to fees after April 2, 2004.

- A valid rabies certificate must be presented, if not already on file with the Town Clerk.
- Rabies certificates are valid for 2 years.
- Neuter or spaying certificates must be presented.
- All dogs 6 months of age or older must be licensed.
- If you licensed a dog last year and no longer have the dog, please notify the Town Clerk.
- To license by mail, enclose rabies certificate if needed, required fee and an additional 45 cents for return of license and tag.
- For more information, call 754-8401 or 754-2396

RABIES CLINIC March 20, 2004 9:00 - 11:00 am

Eileen Wolfe, D.V.M. will be on hand at the Grange Hall in Brownington Village to administer rabies shots at \$7.00 each for dogs (required) and cats (optional, but highly recommended.)

- Distemper shots will also be available at \$7 per cat and \$11 per dog.
- The Town Clerk will be available to issue dog licenses.

Orleans County Sheriff's Department

2003 REPORT

The Orleans County Sheriff's Department provided patrol services to your town during 2003. Through your financial support, the Sheriff's Department provided 211 hours of Patrol in the Town of Brownington and documented the following services:

1. Calls for Service: 19
2. Motor Vehicle:
Warnings: 19
Vt. Traffic Complaints: 13
3. Arrests: 2

The Sheriff's Department is seeking a 3% increase over last year's appropriation. We have been able to contain most of our costs of doing business this year, with the exception of escalating health insurance premiums. The increase we are asking for will cover the above plus a cost of living adjustment in Deputies salaries.

The Sheriff's Department also has new programs to offer your community this year. With the support of area businesses, we can offer a Child Identification Packet that is done professionally and maintained by the parents at no cost. We have also started a job shadowing experience for students that may be interested in a career in Law Enforcement. Interested students should contact their guidance counselors to arrange a job shadow. We hope to add more programs in the future that are of interest to your children and would welcome suggestions from you.

We appreciate your support and look forward to serving your community in 2004.

Respectfully submitted,
Lance A. Bowen
Orleans County Sheriff

Orleans County Historical Society

The Orleans County Historical Society owns and operates the Old Stone House Museum, a regional history museum in the Brownington Historic District. The Museum and Lawrence Barn are open for guided tours from May 15 to October 15. Wednesday through Sunday. Orleans County residents receive an admissions discount at the Museum. The Museum's Visitors' Center and administrative office is open year-round and was the home of Alexander Twilight, the nation's first college graduate of African American descent. The Prospect Hill Observatory is open to the public from May 1 to November 1. The Society's research library and archives are open year-round and are available by appointment.

Each year the Museum sponsors a series of public events, including the Collectors' Fair, the Northeast Kingdom History Fair, the Antique Gas & Steam Engine Show, Time Travelers' Day Camp, Heritage Craft Classes, as well as lectures, concerts and school-related programs. This year's Old Stone House Day, on August 15, 2004, will feature craft demonstrations, children's activities, a farmers market, live music, and the Museum's open house. The event is free and open to the public.

Students from around Orleans County will be involved in a variety of the Museum's educational programs this year, including a history fair, the cultivation of an heirloom vegetable garden, classroom presentation and re-enactments, two field days, which include craft demonstrations and old-time activities, and a history-based day camp. For more information, please call 754-2022, visit our website at www.oldstonehousemuseum.org, or write Old Stone House Museum, 28 Old Stone House Road, Brownington, VT 05860.

Delinquent Taxes

DECEMBER 31, 2003

Marlene Baird & Robert Pratt	\$ 608.33
Alta Barrup	1,839.98
Jean, Marcel, Diane, Yvette Bathalon	5,020.85
James & Katherine Begin	783.97
Scott Brennan	666.16
David Broome	554.78
Chris & Bethany L. Buckles	959.62
Frank & Goldie Buffi	582.23
Amy Chapdelaine	1,796.40
Jay & Linda Colomb	1,008.88
Daniel Coughlin	597.62
Gene & Norma Cullins	569.77
Edmond Davis	128.52
Matthew Delabruere	262.66
Mark Essendorf	616.90
John & Tracy Glodgett	976.75
Terrance F. Glodgett	83.54
Mark Giroux	775.40
Randy Gonyaw	959.62
Theresa Gray	149.94
Eric Gunsalus	306.31
Everett & Sharon Hardgrove	1,049.58
Marc & Jacki Harmon	340.58
Richard & Jay Hegeman	53.55
Anthony J Hoadley	98.53
Jeffrey & Ramona Jeanette	1,477.98
John E Johnson	520.51
Wayne & Katherine Karlen	1,246.64
Lawrence & Patricia Kaufmann	591.19
George & Linda Keenan	944.62
Robert & Francis Laberge	115.66
Mike Labounty	233.48
Danny Lamere	503.37
Chris & Debra Messier	25.70
Michael Moore/John Moore-Lamphere	1,103.13
John & Connie Moore-Lamphere	1,422.29
Jeremy Moulton	107.10
Larry & Brigitte Moulton	2,122.72
Laurel & Joseph Nahorniak	53.55
Timothy M. Patenaude	567.63
Rande & Joann Peart Sr.	599.76
Jerry Pepin	1,318.95

Roger Percy Sr.	143.51
Arlene Poulin	719.71
Manville, Julie & Jean Powers	392.06
Ronald & Susan Precourt	941.66
Geffrey & Brenda Ray	916.78
David E. Reardon	411.26
Michael & Kim Riendeau	4,206.89
Earl & Nancy Robinson	2,024.57
Allen & Janice Rounds Sr.	414.21
Wayne & Lorraine Shepard	145.66
Earl & Brenda Simons	989.60
Thomas & Christine Sokolis	914.21
Mark & Noreen Stevens	893.21
Robert & Paule Stroelein	272.03
Betty Urie/Frank Lackie	1,323.73
Leo Verge Sr.	949.46
Gerry & Julie Voehl	724.00
Steven Voyvdatch	141.37
Tracy Vreeland	1,323.76
William & Deborah Watson	133.60
Rupert & Traci Webster Jr.	1,548.67
Rupert Webster Sr.	289.17
Wayne & Leona Wilcox	616.90
Total Delinquent Tax December 31, 2003	<u>\$ 54,180.77</u>

Notes

Notes

TOWN OF BROWNINGTON
509 DUTTON BROOK LANE
BROWNINGTON, VT 05860

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MONTPELIER, VT 05602

Please bring your Report with you to the Annual Meeting at the School at 10:00 a.m., on March 2, 2004

05602/9993

