

The Town of

POWNAL, VERMONT

Annual Report for Year Ending June 30, 2018

Now online at townofpownal.org



2019 Town Meeting and Election

School Meeting – 7:00 pm, Monday, March 4, 2019

Town Meeting – 7:30 pm, Monday, March 4, 2019

Balloting – 7:00 am – 7:00 pm, Tuesday, March 5, 2019

Community Information

Telephone Numbers and e-mail Addresses

All Emergencies	911
State Police	442-5421
TO REACH THE TOWN OFFICE	823-0116
Town Clerk: Julie Weber	town.clerk@townofpownal.org Ext 101
Fax: Town Office	949-7071
Administrator: Michael Walker	town.administrator@townofpownal.org Ext 109
Admin Assistant: Linda Sciarappa	linda.sciarappa@townofpownal.org Ext 102
Treasurer's Office: Ellen Strohmaier	town.treasurer@townofpownal.org Ext 109
Lister's	pownallisters@townofpownal.org Ext 103
Animal Control Officer: Steven Zelman: Cell 802-379-8771 Home: 823-5606	
Del. Tax Collector: Ellen Strohmaier	delinquent.taxes@townofpownal.org Ext 106
E911 Coordinator: Dorothy Kimball-Baker	823-4688
Health Officer: Jim Gilbert	823-7253
Highway Garage (Town): Joel Burrington	442-2056
.....	pownal.highway@townofpownal.org
Transfer Station: Tom Shuey	Cell 802-379-1470
Wastewater Treatment Plant: Darcy Pruden	823-9814
.....	pownal.wwt@townofpownal.org
Zoning Administrator: Nelson Brownell	nelsonbrownell@rocketmail.com 823-5656
EMC Craig O'Dell	733-8019
Pownal Elementary School	823-7333
North Pownal Post Office	823-5622
Pownal Post Office	823-7922
Solomon Wright Public Library	823-5400

Fire Departments other than reporting a fire:

Forest Fire Warden: Craig O'Dell	733-8019
Pownal Fire Protective Association, Inc	823-7907
Pownal Valley Fire Departments:	
Center Station	823-7703
East Station	442-8411
North Station	823-5497

Town Office Hours

Town Clerk: Monday.....10:00 am to 2:00 pm, Tuesday 10:00 am to 4:00 pm
Wed...9:00 am to 5:00 pm Thurs. and Fri...9:00 am to 2:00 pm
If you are unable to come in these hours, call us and leave message we will be glad to make arrangements with you.

Administrative Assistant Mon – Fri..... 9:00 am to 5:00 pm

Transfer Station Wed, Fri and Sat..... 8:00 am to 4:00 pm

Visit us at our web site **townofpownal.org**

In Honor of
Bill Botzow
Pownal Legislator
18 Years

In Honor of
Linda Hall
Retiring Town Librarian

In Memory of
Bruce Martel
Selectman

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OFFICERS OF POWNAL, VERMONT

Office	Officer	Term Expires
Moderator	Vacant	
Town Clerk	Julie Weber	March 2021
Assistant Town Clerk	Tracy Desautels	Appointed
Town Treasurer	Ellen Strohmaier	March 2021
Selectmen	Jason Olansky	March 2019
	Ron Bisson	March 2019
	Bob Jarvis	March 2021
	Suzanne Caraman	Appointed
	Jenny Dewer	Resigned
	Nelson Brownell	Resigned
Listers	Tammy Sohl	March 2019
	Sharon Nichols	Appointed
	Jodi Morrison	Appointed
Auditors	David Adams	Appointed
	Priscilla Maxon	Appointed
	Vacant	
First Constable	Vacant	
Delinquent Tax Collector	Ellen Strohmaier	March 2020
Town Agent	Vacant	
Trustee of Public Monies 2	Vacant	

State Representative

Rep. Bill Botzow 1225 South Stream Road Bennington, VT 05201 802-447-7717 e-mail: botzow@sover.net	Rep. Bill Botzow 115 State Street, Drawer 33 Montpelier, VT 05602 1-800-322-5616 (VT Only) e-mail: bbotzow@leg.state.vt.us
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SELECTBOARD APPOINTMENTS 2018

TITLE		TERM	OFFICIAL	EXPIRATION
Fence Viewers		1 year 1 year 1 year	David Dence, Jr	2019
Poundkeepers	Small Large	1 year 1 year	vacant vacant	
Surveyor of Wood		1 year	David Dence, Jr	2019
Inspector of Lumber And Shingles		1 year	David Dence, Jr	2019
Tree Warden		1 year	David Dence, Jr	2019
Home Health Rep		1 year	vacant	
VT Emergency Mgmt Coordinator		1 year	Craig O'Dell	2019
Zoning Administrator		3 years	Nelson Brownell	7/1/2019
BCRC Delegates		3 years 2 years	Rebecca Dragon Walter Klinger	2021 2019
Planning Commission		4 years 4 years 4 years 4 years 4 years 4 years 4 years 4 years	Megan Randall Rose-Marie Pelletier James Winchester Michael Slattery Michelle Pekrol Fred Miller Syd Miller Ronald Bisson Barbara True-Weber	2021 2020 2019 2020 2021 2022 2021 2019 2019
Development Review Board (DRB)		3 years 3 years 3 years 3 years 3 years 3 years 3 years	David Adams Michael Slattery Karl Strohmaier David Dence, Jr Matthew Gardner Syd Smithers John Bushee Mark Freedman	2019 2021 2020 2019 2021 2021 2020 Alternate
Health Officer (State Appointed)		3 years	James Gilbert (June)	6/30/2019
Town Fire Warden (State Appointed)		5 years	Craig O'Dell (June)	6/30/2019
E-911 Coordinator		2 years	Dorothy Kimball-Baker	2019
Conservation Commission		4 years 4 years 4 years 4 years	David Dence vacant vacant vacant	2020

SELECTBOARD APPOINTMENTS 2018

TITLE	TERM	OFFICIAL	EXPIRATION
Recreation Board	3 years	Crystal Gardner	2019
	3 years	Tracy Bickering	2021
	3 years	Shannon McLenithan	2021
Recreation Implementation Committee		Cindy Brownell	
		Sue Caraman	
		Pam Bolus	
Per Board of Selectmen,			
Nelson Brownell, resigned 1/27/2019		Michael Walker, Town Administrator	
Jason Olansky, Chairman		Linda Sciarappa, Admin Assistant	
Ronald Bisson, Clerk		As of December 28, 2018	
Bob Jarvis			
Jennifer Dewar, resigned 11/08/2018			
Suzanne Caraman, appointed 11/08/2018			

TOWN MEETING SCHEDULES
Unless Otherwise Posted

Development Review Board – Monthly Meeting 1st Wednesday of the month at 6:30 PM. Public Hearings – 1st and 3rd Wednesdays at 6:30 PM (if required)

Planning Commission – 1st and 3rd Tuesday of the month at 7:00 PM

Select Board – 2nd and 4th Thursdays at 7:00 PM

Sewer Commissioners – 4th Thursday of the month at 6:00 PM At the Wastewater Treatment Plant as needed.

The following meet as warned:

Auditors

Conservation Committee

Health Board

Recreation Committee

Recreation Implementation Committee

Other Boards and Groups:

Fire Departments / Rescue Squad:

Volunteers are always needed, if interested please feel free to attend a meeting.

Pownal Fire Dept. – Monday nights at 7 PM Route 346 fire station.

Pownal Rescue Squad – 2nd Tuesday of the month at 7:00 PM

Pownal Valley Fire Department – Monday nights at 7 PM. Business Meeting 2nd Monday of the month.

Pownal Valley Swinging Seniors – Meet at PVFD Center Station. Social every Tuesday and Thursday at 9:00 AM
Meals on Wheels Thursday at noon

School Board – Pownal School District Board of Directors – 3rd Wednesday of the month at 6:00 PM at the Pownal Elementary School

Solomon Wright Library Board – 3rd Thursday of January, April, July, and October: 6:00 PM at the Library (823-5400)

POWNAL PROUD; Green and Clean

Pownal Proud is a group of local residents dedicated to preserving Pownal's well-loved beauty by reducing roadside litter and curbing illegal dumping in our town. In 2018 we attended four cleanups, helped boost participation in GreenUp Day, installed two donated game cameras to monitor illegal dumpsites, sponsored an ice cream social at the Tubs to thank volunteers for keeping it clean, and purchased seven custom anti-litter signs to be posted this spring. All expenses were paid out of a VT Community Foundation grant.

Pownal Proud encourages ongoing cleanups. Volunteers all over town carry a bag when walking, even jogging. A small, friendly core group organizes and brainstorms, and a wider group of volunteers attends cleanups. It's a fun, active, informal way to get involved in our town and meet people. Check out our Pownal Proud Facebook page, watch for our events and meetings on Front Porch Forum, and contact us if roadside litter or illegal dumping is a problem in a spot you love.

Contacts:

Megan Randall

megan.randall2@gmail.com

703-615-1859

David Low

lowd@blair.edu

802-823-9808

Town Administrator Report 2018/19

Allow me to once again thank you for the warm welcome. Everyone has been accommodating and helpful. It has been a busy 6 Months, but a lot of work has been accomplished. You will likely not be surprised to hear that the employees in your Town are superb and I enjoy working with everyone.

The Select Board has assigned me a "to-do" list. The goals are very simple. Provide management and oversight to create and maintain efficient, cost-effective public service. Your Town Staff is doing a fantastic job of it. For Example:

Highway Department has obtained \$220,789.99 in grants for road improvements. It is likely that by the time you read this, we will have obtained more. Vermont communities are required by the State, by the year 2020, to have at least 20% of Hydrologically connected roads to be within State Standards (those roads that have drainage that affects a watershed). Our Highway Department has 78% completed.

Our transfer station is a leader in the region in innovation. We have a strong hand in assisting in the management of waste as partners with the Bennington County Solid Waste Alliance. Our Transfer Station Supervisor is front and center on regional and State issues and we maintain strong ties to local waste management companies; we are able to anticipate change quickly with minimum impact on your wallet.

Our wastewater plant is a model for the State. They consistently are under budget and their maintenance program is phenomenal. Our Plant Supervisor was awarded for excellence in laboratory testing. What our three employees do to keep the facility not only running efficiently, but immaculate, is simply amazing. Plant efficiency helps keep rates down.

Our Administrative Staff has reorganized receipts payable, budget preparation and internal financial controls. We processed, disseminated or updated 25 new Town Policies, including a Town Safety Plan that helped limit increases in our liability insurance coverage. We changed employee health care coverage, saving \$8000 with no decrease in employee benefits. There is an amassed institutional knowledge in Town Hall that is indispensable. Ethic, hard work and community pride, produces quality client service. We have been awarded a municipal planning grant, which will pay for a consultant to revise our zoning by-laws to fit our new Town Plan, and we seek to build your new Town Hall; modest, yet comfortable, affordable and accessible.

We still have challenges, and we are up to the task. As of this writing, we have a new economic development committee dedicated to bringing business to town which will help offset your tax rates. We have plans to create Center Street Park, with a Gazebo for entertainment and shelter for farmers markets and fairs. Imagine a block party on Center Street with food and entertainment? Our Town has a lot to offer, I am committed to ensuring we have the means to do, and the commitment to do it mindful of our community character and values.

Sincerely,
Michael A. Walker, MPA
Town Administrator

AUDITOR'S REPORT

This Annual Report shows the Financial Position of the Town of Pownal as of June 30, 2018.

The General Fund has an undesignated fund balance of \$ 189,796.07 for the fiscal year ending June 30, 2018 which will be applied to reduce the 2019 – 2020 tax assessments.

The Road Fund has an undesignated fund balance of \$ 51,470.37 for the fiscal year ending June 30, 2018 which will be applied to reduce the 2019 – 2020 tax assessments.

The Town's financial records ending June 30, 2018 were audited by the external auditors Ron L. Beaulieu & Company, Certified Public Accountants. Their opinion letter has not yet been received.

The Town Reports are now available on the website www.townofpownal.com. With the addition of this year's June 30, 2018 Town Report, there are now five years of report history available on the website.

The following items were reviewed over the year:

Payroll: Time cards and time sheets were reviewed, and amounts paid were verified in the proper expense accounts.

Transfer Station: Deposits were verified against the submitted documentation and checked to make sure the funds were deposited into the proper revenue accounts.

Warrants: Invoices and funding requests were reviewed, and the amounts posted to the expense accounts were checked.

Sewer Billing: Funds received and transferred were verified in the proper revenue accounts.

Assistance: Upon request, assistance is given to staff members who request it.

Annual Town Report: The Town Report is produced from information supplied by staff members who also help with proofing.

Everyone we work with has been supportive in helping to accomplish the internal auditing task.

Respectfully submitted,

Priscilla Maxon
David Adams

Town Clerk Report 2018

First, I want to thank everyone for being patient as I transitioned to becoming your Town Clerk.

I have attended numerous training classes. I'm on my 2nd year of traveling to Plymouth, New Hampshire for continuing education as a member of the Vermont Municipal Clerks' & Treasurers' Association. I am working on becoming a certified Town Clerk within the next two years.

I have spent a considerable amount of time catching up on unrecorded documents.

Please remember to License your dog on or before April 1st of each year. Please also see inside the back cover for further information.

A spayed/neutered dog is \$13.00 and \$15.00 for one that is not. A late fee will be assessed. Rabies Clinic will be held on Saturday March 23rd from 9:00 a.m. to Noon

I have a new addition to my office; Yes, a Credit/Debit Card machine for Animal Licensing and Recording only

Please visit the Town of Pownal website at www.townofpownal.org

Town of Pownal Liquor Licenses: 2018

- Stewart Shop Corp.
- Dwyer's State Line Beer & Wine
- Winchester's Store, Inc.
- American Legion Post 90
- Pownal Market & Deli
- Dollar General

Animal (dog) License 330

Vital Records report:

Marriages:	Births:	Deaths:
Residents – 16	Females – 21	Females – 11
Non Residents – 2	Males – 14	Males - 12

Respectfully Submitted,

Julie M. Weber, Town Clerk

Report of the Development Review Board

The Pownal Development Review Board (“DRB”) is a seven-member board with two alternate members appointed by the Town’s Select Board.

The DRB elects officers and adopts its own rules of procedure. The DRB is an adjudicatory hearing board which may administer oaths and compel the attendance of witnesses and production of materials germane to any issue before the Board. The Board keeps minutes of its proceedings and records the vote of each member on each question, which minutes are filed with the Town Clerk.

The 2018-19 members of the Board were: Syd Smithers, Dave Adams, David Dence, Jr., David Toohey, Karl Strohmaier, John Bushee, Jr., Matt Gardner, Mike Slattery, Mark Freedman.

The DRB:

1. Hears appeals from actions of the Zoning Administrator;
2. Hears requests for variances;
3. Hears applications for conditional use permits;
4. Hears applications for changes in nonconforming uses or structures;
5. Reviews site development plans; and
6. Reviews subdivisions under the Town’s subdivision regulations.

DRB holds regular monthly meetings at 6:30 PM on the first Wednesday of each month and conducts public hearings, if required, on the first and third Wednesdays of the month.

Respectfully submitted,

Syd Smithers, Chairman

POWNAI BOARD OF LISTERS

Grand list

The 2018 Grand list was filed with the State in August. As of the as-billed date, the *Municipal Grand List* was 2,729,095 (up 32,356) and the *Education Grand List* was 2,691,139 (up 31,415). There were 1713 taxable parcels listed; 946 homesteads declared with 685 received state property tax adjustments.

Pownal's 2018 Equalization Study resulted in a Common level of Appraisal (CIA) of 104.09% (1.181); this multiple will be applied to your 2019 state education portion of your tax bills. CLA is town specific and is applied to each town's education tax rate to adjust listed value to Equalized value statewide.

Homestead Declarations and State Adjustments

State statute (32 V.S.A. § 5410) requires all residents as of April 1st to declare a homestead annually. **Even if you do not file a federal or State income tax form, you are required to file a homestead if you own the property you live in.**

To be considered timely, both Homestead Declarations (HS-122) and State Property Tax Adjustments (HI-144) must be filed on or before Monday, April 15, 2019. Filing after this date will result in penalties. In the event you are filing an extension for your income taxes, please be aware your Homestead Declaration can be filed independently of your Income Tax Return.

- A Homestead is defined as the principal dwelling and parcel of land owned by a resident individual on April 1 and occupied as individual's domicile. If you occupy your homestead for at least 183 days out of the calendar year it may still be declared as your homestead.

Please visit the Vermont Department of Taxes website for more information (<http://Ltax.vermont.gov>).

In closing, we would personally like to thank everyone for their support and help in the transition of the new lister board.

Respectively submitted,

Sharon Nichols, Chair
Tammy Sohl, Secretary
Jodi Morrison

Planning Commission Report

The Pownal Planning Commission had a productive twelve months spanning from July 2017 through June 2018. The Commission completed the development of a new Town Plan, which was adopted in May 2018 after three public hearings by the Planning Commission and two by the Select Board. We'd like to thank the BCRC, and in particular Michael Batchter, our Municipal Planning Consultant, for his great work in assisting the preparation of the Plan. We also need to thank our Select Board for their support and due diligence and, of course, the many citizens of Pownal who came out to voice concerns and support for our work. We truly listened to each and every thought and suggestion.

While the Town Plan seems brand new to us, we are already in the process of amending Section 8 on Energy. By the time we finished the work on the Town Plan, that section had become partially out of date with Vermont's New Energy Improvement Act 174.

The current year will mark the beginning of a thorough review of our Zoning, By-Laws and Sub-Division Regulations, which have not been revised since 2011. This is particularly important after updating the Town Plan. We encourage our citizens, volunteer groups and local businesses to be part of this process.

Your Planning Commission Members are:

Fred Miller
Michelle Pekrol
Rose-Marie Pelletier
Megan Randall
Syd Smithers
Barbara True-Weber
James Winchester
Michael Slattery
Ron Bisson (ex-officio)

Respectfully submitted,

Mike Slattery, Chair

Bennington County Regional Commission

The Bennington County Regional Commission (BCRC) works with and on behalf of its member municipalities to build strong, resilient, and sustainable communities, to foster economic prosperity, and to promote a high quality of life for residents of the region. The BCRC plays an important role in coordinating work among local governments, state and federal agencies, regional public and nonprofit organizations, educational institutions, and private interests.

In addition to its ongoing role in supporting the comprehensive planning work of municipal officials and volunteer boards and commissions, the BCRC serves as a regional center for work in community and economic development, transportation, energy, environmental conservation, water quality, solid waste management, and emergency management. The BCRC regularly conducts and sponsors public meetings and workshops on these topics throughout the region.

During the past year, the BCRC has worked to implement its comprehensive plan through a variety of programs and cooperative work with member municipalities. Economic development planning in the region has become one of the BCRC's main program areas. Economic development planning at the BCRC, including dedicated staff directed by a committee with representatives appointed by the regional development corporation, supports business retention, growth, and recruitment. An outgrowth of this economic development work involves a cooperative effort across the region and with Windham County to develop a US EDA approved Southern Vermont Comprehensive Economic Development Strategy. The BCRC also is providing staff support for a major downtown redevelopment project in Bennington that grew from brownfields and community development work overseen by the Commission. Concern over the state's water quality has led the BCRC to identify and implement local projects that not only reduce stormwater runoff, but also protect roads, bridges, culverts, and private property. Other important accomplishments have included: assistance with updates to several municipal comprehensive plans and bylaws, "Act 174" compliant town energy plans, new village center designations, implementation of the regional solid waste management plan in cooperation with the Bennington County Solid Waste Alliance, and management of local transportation projects.

Some of the key projects to be undertaken by the BCRC in the coming year include: continued work on the Southern Vermont Comprehensive Economic Development Strategy, energy plan implementation activities, workforce and business development initiatives, including cooperative programs with the Lightning Jar co-working facility, new local water quality management plans and projects, assessment and support for redevelopment of brownfield sites throughout the region, expanded education and outreach to support waste reduction and recycling goals, completion of municipal hazard mitigation plans, and a feasibility study for a pathway connecting Bennington with Williamstown, Massachusetts.

The BCRC is governed by locally appointed commissioners from seventeen area municipalities and commissioners who represent interests ranging from public health to economic development. Our office, located at 111 South Street in Bennington, is open Monday through Friday. Regular meetings are held on the third Thursday of every other month, with frequent special meetings throughout the year (information at: www.bcrctvt.org).

Respectfully submitted,

Jim Sullivan, Director

**Bennington County Sheriff
Chad D. Schmidt**

Attached is a report outlining our enforcement efforts from January 1, 2018 through December 31, 2018 in the Town of Pownal.

In addition, our office continues to accept unused and expired medications for destruction. We offer fingerprinting services for State background checks, Hazmat, TSA pre-check, and other services.

This year was the 10th annual New Year's Eve Safe ride program where members of the department gave 230 residents a safe and sober ride home. We recently expanded this service to include Super bowl Sunday to help reduce instances of intoxicated driving.

This year was also our 2nd annual Santa's Helpers event where the Deputies donated their money along with local businesses that sponsored this event. We adopted families throughout the county and deliver Christmas gifts to children in need.

We also partnered with Meals on Wheels to help deliver meals to people who are in need. If you feel you could benefit from this service please contact Meals on Wheels directly.

As always please feel free to contact the department should you have any concerns about your community's law enforcement needs. Remember if you see something suspicious; please report it to law enforcement. The Deputies are committed to ensuring your safety.

Sincerely,

Chad D. Schmidt,
Sheriff

Civil Tickets

Possessing / consuming Malt beverage	4
Possessing / consuming marijuana	6

Traffic Tickets

Counterfeit plates	1
Operating after suspension	4
Using portable electronic device	2
Misuse of license plates	1
Condition of Vehicle	4
Display of altered license / Registration	2
Failed to display front plate	1
Failure to use child restraint	1
Vehicle entering from private road	1
Vehicle not inspected	24

Stop Sign violation	1
Operating at unreasonable speed for condi	1
Following too closely	1
No passing	1
Operating with no insurance	4
No registration	4
1-10 MPH over speed limit	36
11-20 MPH over speed limit	57
21-30 MPH over speed limit	11
31 MPH or more over speed limit	2
Commercial MV 15 MPH over limit	1
Limitations on passing	1
Misuse of dealer plate	1
Operating with no license	8
Driver possession open container Marijuana	1
Commercial MV 15 MPH over limit	1

Total Tickets: 180

Traffic Warnings

Using portable electronic device	2
Condition of Vehicle	8
Driving on road laned for traffic	1
Failed to display front plate	1
Failed to drive to the right	6
Following too closely	8
Speeding 1-10 MPH over limit	24
Speeding 11-20 MPH over limit	21
Vehicle not inspected	8

Total Warnings: 81

Incidents / Arrests

911 Hang up	1
Accident – Fatality	1
Accident- Injury	3
Accident- Property damage	6
Animal Problem	1
Agency Assist (to other Law enforcement)	37
Assist motorist	6
Assist other	1
Assist Public	16
Burglary	1
Directed Patrol	11
Disturbance	2
Driving with suspended license	5

Domestic Assault- Misdemeanor	2
Eluding Police	1
False Swearing	1
Found / Lost Property	2
Illegal Dumping	0
Intoxicated subject	2
Juvenile Problem	1
Motor vehicle complaint	7
Parking	1
Property Watch	13
Suspicious event	26
Theft of services	1
Traffic Stops	408
VIN verifications	9
Welfare Check	2

Total Incidents / Arrests: 574

Final Legislative Letter to the Town of Pownal

I write to convey my deep gratitude to the citizens of Pownal for the honor of serving our community in the Vermont Legislature since 2003. I will long treasure the friendships gained, the knowledge acquired, and the pleasures and problems we have shared. Over that time our town and townspeople have faced several challenges together. The Great Recession beginning in 2008 slowed progress, Tropical Storm Irene impacted many. Much work remains to be done to help our people succeed and to build on the unique historic character of our community. Much of the work of this period has been the improvement of basic infrastructure. Broadband access has greatly improved communication. A wastewater system serves village areas. Transportation infrastructure—roads, bridges, and railroad crossings—has been upgraded. The dam at the former Tannery site creates energy again. Solar installations also contribute to our energy portfolio. The Transfer Station continues to enhance our recycling options. A new medical facility serves many citizens and the Rescue Squad has built an up to date facility. New business has transformed the old sawmill site. The library added on to its building. Water quality issues are being addressed. These basics and many others are key to the health of our community. They build on the work of those that came before us and are a springboard for citizens' future improvements. The legislature has assisted with many of these projects but most of the work has been initiated and accomplished by townspeople and the credit is to them. Your participation is what keeps our community strong.

With great respect,

Bill Botzow

State Representative District Bennington-1 (retired)

FINANCIAL REPORTING SYSTEM DESCRIPTION

The five funds listed below comprise the reporting structure for the Town of Pownal.

GENERAL FUND - Expenses included under the general fund include Selectman, Administrative Assistant, Treasurer, Town Clerk, Board of Civil Authority, Auditors, Town Report, Listers, Zoning Administrator, Development Review Board, Planning Board, Office Building & Grounds, Recreation Department, E911 Administrator, 1⁵¹ Constable, Animal Control, Health Officer, Emergency Coordinator, Conservation Commission, Street Lights, Transfer Station and Ballot Articles. The proposed budget for 2019 - 2020 is shown in column 7 of the General Fund Comparative Budget Report

ROAD FUND - Expenses in the Road Fund are Blacktopping Fund, Wages & Payroll, Maintenance & Fuel, Gravel & Sand, Roadside & Brush, Culverts & Bridges, Road Signs & Guardrails, Snow Removal & Sanding and Bridge Funds. The proposed budget for 2019 - 2020 is shown in column 7 of the Road Fund Comparative Budget Report

EXPENDABLE FUNDS - Arbour Cemetery and Glebe Land,

SPECIAL FUNDS - Town Clerk Revenue, Animal Shelter, Recreation, Pownal Housing, Martin Potter, Municipal Planning Grant and Tax Sale Accounts.

WASTEWATER OPERATING & MAINTENANCE FUND - See the Wastewater Treatment Operations and Maintenance Section for specific information.

EXPLANATION OF REPORTS

In the following pages, the **General Fund** and the **Road Fund** have a Fund Balance Sheet, a Combined Balance Sheet, Revenue and Expense Statement and a Comparative Budget Report.

The **Fund Balance Sheet** shows Designated and Undesignated funds. Designated funds are created for very specific purposes and the funds are restricted to that purpose and cannot be used for any other functions or expenses. The largest designated fund represented is the Municipal Office Fund. Monies are added to that fund on a yearly basis so tax payers will not have to pay for the full cost of a Municipal Office in one tax year. Other funds follow the same basic process. Undesignated

FINANCIAL REPORTING SYSTEM DESCRIPTION

funds may be used for any special needs or emergencies arising during a given fiscal year. The remaining undesignated funds at the end of a fiscal year may be used to help lower the amount of taxes needing to be raised.

The **Combined Balance** sheet shows the town's assets and liabilities at the end of each fiscal year. **Assets** show what belongs to the town. **Liabilities** show what items are owed to others outside of the Town. **Deferred** items represent revenue and interest on revenue that, was received during the current fiscal year but is funds received early for the following tax year.

The **Revenue and Expense Statement** is a one-page summary of Revenue and Expenses for the full 2017 - 2018 fiscal year. The detail supporting information can be found in the following Comparative Budget Report.

The **Comparative Budget Report** is a lengthy report showing every active line of income and expense for the 2017 - 2018 fiscal years. The Comparative Budget Report shows three groups of information: Past Year's Budget, Actual Income and Expense and Variance for the 2017-2018 fiscal years; the Budget for the current fiscal year 201 - 2019 which was voted on March 5, 2018; and the Proposed Budget for the fiscal year 2019 - 2020 to be voted on March 5, 2019.

Balance Sheets show data as of a specific date. Income and Expense Statements show transactions occurring during the Tax Year between the beginning of the year and end of the year Balance Sheets.

The beginning Balance Sheet plus the changes shown in this year's Revenue and Expense statements will equal the ending Balance sheet.

At first glance, the Comparative Budget Report can be confusing. However, taking a moment to think about the timing of the data presented will help you understand it.

FINANCIAL REPORTING SYSTEM DESCRIPTION

Columns 1 through 5 represent the fiscal year (tax year) that ended on June 30, 2018 and covers the time period from July 1, 2017 to June 30, 2018.

Columns 1 & 2 are new to the Comparative Budget this year.

- Column 1 is the initial voted budget amounts for 2017-2018.
- Column 2 shows any budget adjustments for 2017-2018.
- Column 3 is the Adjusted Budget for 2017-2018.
- Column 4 is the Actual income and expense for 2017 -2018.
- Column 5 is the difference between the Adjusted Budgeted amount and the Actual amount.

These five columns are the results specifically being reported in the Annual Report for the fiscal Year Ending June 30, 2018.

Column 6 is the budget for this fiscal year July 1, 2018 through June 30,2019 and is the budget currently in use approved by voters in March of 2018.

Column 7 is the proposed budget for the fiscal year July 1, 2019 through June 30, 2020 and is the budget to be voted on at the March 5, 2019 Town Meeting and Balloting.

The data presented in the **Comparative Budget Report** represents a period of three fiscal years:

1. Last fiscal year's Budget and Actual results,
2. This fiscal year's current budget voted on March 6, 2018 under which we are currently operating and
3. Next fiscal year's proposed budget on which we will vote at the Town Meeting on Tuesday, March 5, 2019.

The Fixed Assets Report has been expanded to include Cost, Salvage, Deductions and Depreciation. This allows the reader to see the changes in asset values taking place throughout the year.

An additional new report started last year shows the Balance Sheets of all our departments summarized side by side including fixed assets so the total value of the town's assets and liabilities can easily be determined.

TOWN OF POWNAL GENERAL FUND BALANCE FY 6/30/2018

FUND DESCRIPTION	6/30/2017 BALANCE	BUDGET	EXPENSES	INTEREST	OTHER	CHANGE	6/30/2018 BALANCE
Voter Machine Fund	2,350.00					-	2,350.00
Audit Fund	8,559.08	6,500.00	5,942.50			557.50	9,116.58
Reappraisal Fund	176,565.45	1,000.00		262.49		1,262.49	177,827.94
Lister's State Education	1,983.85	-	50.00			(50.00)	1,933.85
Capital Fund	68,623.48	16,000.00	13,490.53			2,509.47	71,132.95
Municipal Office Fund	166,551.13	30,000.00	3,000.00			27,000.00	193,551.13
Legal Fund	4,594.72	40,000.00	7,090.59			32,909.41	37,504.13
Transfer Station Building Fund	56,919.94	500.00	7,568.23			(7,068.23)	49,851.71
Transfer Station Equipment Fund	56,593.43	100.00				100.00	56,693.43
Timber Sale Fund	20,372.71	-		50.99		50.99	20,423.70
Totals	563,113.79	94,100.00	37,141.85	313.48	-	57,271.63	620,385.42
Calculation Formulas	Budget - Expenses + Interest + Other = Change 6/30/2017 Balance + Change = 6/30/2018 Balance						
DESIGNATED FOR TAXES	<u>190,174.04</u>						<u>130,136.21</u>
DESIGNATED FUND BALANCE	<u>753,287.83</u>						<u>750,521.63</u>
TOTAL FUND BALANCE	883,424.04						940,317.70
DESIGNATED FUND BALANCE	<u>753,287.83</u>						<u>750,521.63</u>
UNDESIGNATED FUND BALANCE	<u>130,136.21</u>						<u>189,796.07</u>

Contingency for FY 18 is 36,650.00. This is included in the Undesignated General Fund balance.

Liability: Sewer System Bond @3.930% 6/30/2108 1,526,619.47

Final Payment in 2035

NOTE: \$ 50.00 Lister's State Education expense and \$ 7,068.23 Transfer Station Building Fund expense has been transferred to General Fund Expenditures

TOWN OF POWNAL, VERMONT
GENERAL FUND COMBINED BALANCE SHEET
JUNE 30, 2018

ASSETS:	June 30, 2017	June 30, 2018	Variance
Cash - Checking	\$ 693,490.39	\$ 726,262.81	\$ 32,772.42
Reappraisal Account	171,565.45	176,827.94	5,262.49
Timber Sale Fund	20,372.71	20,423.70	50.99
Delinquent Pen Receivable		9,677.02	
Delinquent Other Receivable		256.48	
Restitution Receivable		40,591.48	40,591.48
Accounts Receivable	1,926.73		(1,926.73)
Allowance for Uncollectable	(6,643.69)	(1,014.84)	5,628.85
Due From Other Funds	26,695.61	20,722.00	(5,973.61)
Delinquent Tax Receivable	170,829.65	120,961.99	(49,867.66)
Delinquent Interest Receivable	16,551.35	10,624.28	(5,927.07)
TOTAL ASSETS:	<u>\$ 1,094,788.20</u>	<u>\$ 1,125,332.86</u>	<u>\$ 20,611.16</u>
LIABILITIES:			
Accounts Payable	\$ 21,048.50	\$ 17,513.51	\$ (3,534.99)
Due to Other Government			-
Accrued Salaries & Wages	5,322.12	10,906.05	5,583.93
Pre-Paid Taxes	19,936.54	27,204.56	7,268.02
Deferred Tax Revenue	149,554.36	108,196.83	(41,357.53)
Deferred Tax Interest Revenue	15,190.96	10,550.06	(4,640.90)
Deferred Penalty Receivable		9,677.02	9,677.02
Deferred Other Receivable		256.48	256.48
FICA	190.53	369.19	178.66
Municipal Retirement	121.15	331.46	210.31
TOTAL LIABILITIES:	<u>\$ 211,364.16</u>	<u>\$ 185,005.16</u>	<u>\$ (26,359.00)</u>
FUND BALANCE			
Prior Year Fund Balance	<u>\$ 894,429.20</u>	<u>\$ 883,424.04</u>	<u>\$ (11,005.16)</u>
Change in Fund Balance	(11,005.16)	56,893.66	67,898.82
Current Year Fund Balance	<u>\$ 883,424.04</u>	<u>\$ 940,317.70</u>	<u>\$ 56,893.66</u>
Liabilities plus Fund Balance	<u>\$ 1,094,788.20</u>	<u>\$ 1,125,332.86</u>	<u>\$ 30,534.66</u>

**TOWN OF POWNAL
REVENUE / EXPENSE STATEMENT
GENERAL FUND
2017 - 2018**

REVENUE	VOTED BUDGET 2017 - 2018	BUDGET ADJUSTMENTS 2017 - 2018	ADJUSTED BUDGET 2017 - 2018	ACTUAL 2017 - 2018	VARIANCE 2017 - 2018
Tax Revenue	\$ 698,165.96		\$ 698,165.96	\$342,797.69	\$ 355,368.27
Delinquent Taxes			-	387,845.62	(387,845.62)
Interest - Delinquent Taxes	25,000.00		25,000.00	30,895.19	(5,895.19)
Interest - Checking/Savings	1,600.00		1,600.00	2,155.27	(555.27)
National Forest	10,000.00		10,000.00	11,189.00	(1,189.00)
State and Federal Payments	64,200.00		64,200.00	63,318.14	881.86
Transfer Station Fees	78,380.00		78,380.00	65,512.12	12,867.88
From Undesignated Funds	190,174.04		190,174.04		190,174.04
From Designated Funds		7,118.23	7,118.23		7,118.23
General Revenue	74,720.00		74,720.00	126,666.62	(51,946.62)
TOTAL REVENUE	1,142,240.00	7,118.23	1,149,358.23	\$ 1,030,379.65	\$ 118,978.58
EXPENSES					
General Expenditures	\$ 590,400.00	\$ 36,400.00	\$ 626,800.00	\$550,902.19	\$ 75,897.81
Sewer Bond	122,000.00		122,000.00	59,955.22	62,044.78
Transfer Station Expenditures	145,200.00	7,068.23	152,268.23	130,988.58	21,279.65
Ballot Articles	234,640.00		234,640.00	231,640.00	3,000.00
Contingency	50,000.00	(36,350.00)	13,650.00		13,650.00
TOTAL EXPENDITURES	1,142,240.00	7,118.23	1,149,358.23	\$973,485.99	175,872.24
INCOME EXCEEDS EXPENSES				\$ 56,893.66	\$ (56,893.66)

TOWN OF POWNAL, VERMONT
GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
GENERAL FUND REVENUES							
General Expense - Taxes	\$ 333,025.96		\$ 333,025.96	\$ (3,972,010.87)	\$(3,638,984.91)	\$ 489,508.79	\$ 429,743.93
Ballot Article - Taxes	234,640.00		234,640.00		234,640.00	231,740.00	246,740.00
Sewer System Bond - Taxes	122,000.00		122,000.00		122,000.00	122,000.00	122,000.00
MAU Homestead Tax Paid			-	732,476.48	732,476.48		
MAU Non Residential Tax Paid			-	666,250.10	666,250.10		
Pownal Homestead Education Tax			-	853,313.70	853,313.70		
Pownal Non Resident Education Tax			-	776,161.90	776,161.90		
Collection Fee Paid Town			-	7,147.00	7,147.00		
Road Taxes Paid			-	593,864.00	593,864.00		
Local Agreement Education - Tax	8,500.00		8,500.00		8,500.00	8,500.00	8,500.00
Total General Fund Taxes	\$ 698,165.96	\$ -	\$ 698,165.96	\$ (342,797.69)	\$ 355,368.27	\$ 851,748.79	* \$ 806,983.93
Delinquent Taxes				\$ (387,845.62)	\$ (387,845.62)		
Recording Fees Clerk	\$ 20,000.00		20,000.00	\$ (9,260.00)	10,740.00	\$ 22,000.00	\$ 22,000.00
Interest-Delinquent Tax	25,000.00		25,000.00	(30,895.19)	(5,895.19)	25,000.00	25,000.00
Delinquent Tax Collector Commission	25,000.00		25,000.00	(31,575.67)	(6,575.67)	25,000.00	25,000.00
Delinquent Tax Collector Misc. Fees	500.00		500.00	(570.00)	(70.00)	500.00	500.00
Interest-Savings-General	1,600.00		1,600.00	(2,155.27)	(555.27)	1,900.00	2,100.00
Beverage Licenses	650.00		650.00	(405.00)	245.00	650.00	650.00
Marriage License			-	(1,210.00)	(1,210.00)	1,300.00	1,300.00
Dog licenses	1,200.00		1,200.00	(5,101.00)	(3,901.00)	4,000.00	5,000.00
Building Permits	3,500.00		3,500.00	(1,494.00)	2,006.00	3,500.00	2,500.00
Verification Fees	700.00		700.00	(425.00)	275.00	700.00	700.00
Administration Fees - Other Funds	11,200.00		11,200.00	(11,200.00)	-	11,200.00	11,200.00
Septic Permits	500.00		500.00		500.00	500.00	500.00
Boarding/Animal Fees	-		-	(114.00)	(114.00)	-	
Timber Sales Fund & Interest	50.00		50.00	(50.99)	(0.99)	50.00	50.00
National Forest	10,000.00		10,000.00	(11,189.00)	(1,189.00)	11,000.00	11,100.00
PILOT Fish & Game VT	500.00		500.00	(429.78)	70.22	500.00	450.00
Miscellaneous	5,000.00		5,000.00	(7,861.31)	(2,861.31)	5,000.00	5,000.00
Delinquent Tax Collector Fees	500.00		500.00	(299.10)	200.90	500.00	500.00
Copier Usage	200.00		200.00	(1,887.25)	(1,687.25)	2,400.00	200.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
State Payment - Reappraisal	16,500.00		16,500.00	(14,926.00)	1,574.00	16,000.00	15,000.00
State Lister - Ed Reimbursement	400.00		400.00		400.00		
State Equalization			-	(1,756.00)	(1,756.00)		
Fines - State of Vt.	6,000.00		6,000.00	(3,572.44)	2,427.56	6,000.00	4,000.00
State Ed Tax Collection Payment	7,100.00		7,100.00	(7,147.00)	(47.00)	7,100.00	7,200.00
Fines - Municipal	200.00		200.00		200.00	200.00	200.00
Current Land Use-State of Vt.	34,000.00		34,000.00	(35,917.00)	(1,917.00)	36,000.00	32,500.00
Transfer Station Fees	60,000.00		60,000.00	(65,512.12)	(5,512.12)	55,000.00	58,000.00
Transfer Station Stickers	16,500.00		16,500.00		16,500.00	16,000.00	15,000.00
Hazardous Waste Reimbursement	-		-		-	-	
Transfer Station Battery Salvage	200.00		200.00		200.00	250.00	250.00
Transfer Station E-Waste Revenue	1,500.00		1,500.00		1,500.00	1,500.00	500.00
Transfer Station Hauler Permit	150.00		150.00		150.00	100.00	50.00
From Undesignated Surplus	190,174.04		190,174.04		190,174.04	115,136.21	189,796.07
From Designated Funds		7,118.23	7,118.23		7,118.23	15,000.00	
Railroad Tax	5,000.00		5,000.00	(54,520.73)	(49,520.73)	5,000.00	45,000.00
Interest Reappraisal Account	250.00		250.00	(262.49)	(12.49)	300.00	300.00
TOTAL GENERAL FUND REVENUES	\$1,142,240.00	\$ 7,118.23	\$ 1,149,358.23	\$ (1,030,379.65)	\$ 118,978.58	\$1,241,035.00	\$1,288,530.00

* TAX TO BE COLLECTED IF ALL ARTICLES ARE APPROVED BY VOTERS

GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
GENERAL FUND EXPENDITURES							
Selectman Salaries/wages	\$ 7,500.00		\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
Selectman Postage		800.00	800.00	1,003.40	(203.40)	4,700.00	4,000.00
Selectman Conferences	500.00	250.00	750.00	783.00	(33.00)	500.00	500.00
Recording Secretary			-		-	250.00	250.00
Payroll Clerk			-		-	500.00	500.00
TOTAL SELECTMAN OFFICE	\$ 8,000.00	\$ 1,050.00	\$ 9,050.00	\$ 9,286.40	\$ (236.40)	\$ 13,450.00	\$ 12,750.00
TOWN ADMINISTRATOR							
Town Administrator Wages						\$ 65,000.00	\$ 65,000.00
Vacation Pay Administrator							
Holiday Pay Administrator							
Sick Pay Administrator							
Expenses/Training						\$ 1,500.00	\$ 2,000.00
TOTAL TOWN ADMINISTRATOR						\$ 66,500.00	\$ 67,000.00
ADMINISTRATIVE ASSISTANT WAGES							
Wages	27,950.00	4,000.00	31,950.00	32,766.95	(816.95)	28,500.00	35,650.00
Overtime							\$ 3,000.00
Recording Secretary	250.00		250.00		250.00		
Vacation	2,600.00	850.00	3,450.00	3,440.60	9.40	2,650.00	3,400.00
Holiday	1,450.00		1,450.00	1,441.84	8.16	1,500.00	1,750.00
Sick Pay	500.00		500.00	275.21	224.79	550.00	700.00
Health Insurance	11,300.00	300.00	11,600.00	11,568.91	31.09	11,300.00	11,600.00
Payroll Clerk	500.00		500.00	472.50	27.50		
TOTAL ADMINISTRATIVE ASSISTANT	\$ 44,550.00	\$ 5,150.00	\$ 49,700.00	\$ 49,966.01	\$ (266.01)	\$ 44,500.00	\$ 56,100.00
Selectman Expenses	2,000.00	3,000.00	5,000.00	5,015.28	(15.28)		
PEG Access TV	50.00		50.00		50.00		
Selectman Postage	200.00		200.00	66.65	133.35		
	\$ 2,250.00	\$ 3,000.00	\$ 5,250.00	\$ 5,081.93	\$ 168.07	\$ -	\$ -

GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
TREASURER OFFICE							
Treasurer Salary/Wages	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ -	\$ 31,800.00	\$ 32,800.00
Treasurer Expenses	\$ 2,900.00	250.00	3,150.00	3,415.42	(265.42)	2,900.00	3,500.00
Treasurer Postage	\$ 1,300.00		1,300.00	1,263.60	36.40	1,300.00	1,300.00
Treasurer Health Insurance	\$ 5,800.00		5,800.00	5,784.48	15.52	6,000.00	6,300.00
TOTAL TREASURER OFFICE	\$ 40,000.00	\$ 250.00	\$ 40,250.00	\$ 40,463.50	\$ (213.50)	\$ 42,000.00	\$ 43,900.00
TOWN CLERK OFFICE							
Town Clerk Salary	\$ 11,000.00		\$ 11,000.00	\$ 3,666.68	7,333.32	\$ 12,000.00	\$ 13,000.00
Assistant Town Clerk	15,600.00	3,700.00	19,300.00	19,324.63	(24.63)	2,000.00	5,000.00
Assisatnt Town Clerk Overtime		500.00	500.00	474.39	25.61		
Town Clerk Expenses	3,000.00		3,000.00	3,358.51	(358.51)	3,000.00	3,500.00
Town Clerk Postage	300.00		300.00	283.32	16.68	300.00	300.00
Town Clerk Health Insurance			-		-	7,000.00	
Recording Fees	20,000.00		20,000.00	9,301.00	10,699.00	22,000.00	22,000.00
Animal License Expense	1,100.00		1,100.00	1,862.00	(762.00)	1,500.00	1,900.00
Marriage License			-	1,050.00	(1,050.00)	1,300.00	1,000.00
TOTAL TOWN CLERK OFFICE	\$ 51,000.00	\$ 4,200.00	\$ 55,200.00	\$ 39,320.53	\$ 15,879.47	\$ 49,100.00	\$ 46,700.00
Board of Civil Authority Wages	\$ 250.00		\$ 250.00	\$ 265.00	\$ (15.00)	\$ 1,000.00	\$ 1,000.00
Board of Civil Authority Expenses	50.00		50.00	-	50.00	100.00	300.00
TOTAL BCA EXPENSE	\$ 300.00	\$ -	\$ 300.00	\$ 265.00	\$ 35.00	\$ 1,100.00	\$ 1,300.00
Election Wages	\$ 1,800.00		\$ 1,800.00	\$ 1,009.50	\$ 790.50	\$ 3,000.00	\$ 2,200.00
Election Supplies	2,000.00		2,000.00	2,092.47	(92.47)	2,000.00	3,000.00
Election Postage	150.00		150.00		150.00	200.00	300.00
TOTAL ELECTION EXPENSE	\$ 3,950.00	\$ -	\$ 3,950.00	\$ 3,101.97	\$ 848.03	\$ 5,200.00	\$ 5,500.00
Auditors Wages	\$ 3,700.00		\$ 3,700.00	\$ 3,446.88	\$ 253.12	\$ 3,700.00	\$ 4,000.00
Auditor Expenses	600.00		600.00	174.59	425.41	600.00	500.00
Professional Audit Fund	6,500.00		6,500.00	5,942.50	557.50	7,500.00	12,000.00
TOTAL AUDIT EXPENSE	\$ 10,800.00	\$ -	\$ 10,800.00	\$ 9,563.97	\$ 1,236.03	\$ 11,800.00	\$ 16,500.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
Postage - Town Report	\$ 150.00	\$ 1,000.00	\$ 1,150.00	\$ 1,068.96	\$ 81.04	\$ 1,250.00	\$ 1,250.00
Town Report Expenses	3,800.00		3,800.00	3,174.24	625.76	3,500.00	3,500.00
TOTAL TOWN REPORT EXPENSE	\$ 3,950.00	\$ 1,000.00	\$ 4,950.00	\$ 4,243.20	\$ 706.80	\$ 4,750.00	\$ 4,750.00
Listers Wages	\$ 32,000.00		\$ 32,000.00	\$ 17,697.50	\$ 14,302.50	\$ 32,000.00	\$ 31,500.00
Overtime Listers			-		-		\$ 500.00
Listers Supplies	2,000.00		2,000.00	770.90	1,229.10	2,000.00	1,000.00
Software Service/Upgrade	1,000.00		1,000.00	716.50	283.50	1,000.00	1,000.00
Listers Postage	300.00		300.00	117.24	182.76	200.00	200.00
Reappraisal Fund	1,000.00		1,000.00		1,000.00	5,000.00	5,000.00
NEMRC Contract services				1,012.50	(1,012.50)	5,000.00	3,000.00
Listers Education/Travel	1,500.00	3,300.00	4,800.00	5,134.12	(334.12)	2,000.00	2,000.00
Listers Education Fund - State	400.00	50.00	450.00	50.00	400.00	-	
Tax Mapping Maintenance	2,500.00		2,500.00	1,843.00	657.00	2,500.00	2,000.00
TOTAL LISTERS EXPENSE	\$ 40,700.00	\$ 3,350.00	\$ 44,050.00	\$ 27,341.76	\$ 16,708.24	\$ 49,700.00	\$ 46,200.00
Zoning Administrator wages	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00	\$ 3,600.00
Wages From Permits	300.00		300.00	200.00	100.00	300.00	250.00
Verification Fee Wages	300.00		300.00	160.00	140.00	300.00	200.00
Z/A Postage	100.00		100.00	49.00	51.00	100.00	100.00
Z/A Expenses	550.00		550.00	457.09	92.91	550.00	500.00
TOTAL ZONING ADM.	\$ 4,850.00	\$ -	\$ 4,850.00	\$ 4,466.09	\$ 383.91	\$ 4,850.00	\$ 4,650.00
Development Review Board Secretary	\$ 4,000.00		\$ 4,000.00	\$ 838.26	\$ 3,161.74	\$ 4,000.00	\$ 4,000.00
Development Review Board Wages	3,150.00		3,150.00	1,800.00	1,350.00	3,150.00	2,700.00
Development Review Board Postage	300.00		300.00		300.00	300.00	100.00
Development Review Board Expenses	1,000.00		1,000.00	383.42	616.58	1,000.00	500.00
TOTAL DRB EXPENSE	\$ 8,450.00	\$ -	\$ 8,450.00	\$ 3,021.68	\$ 5,428.32	\$ 8,450.00	\$ 7,300.00
Planning Board Wages	\$ 2,100.00	\$ 300.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,700.00	\$ 2,700.00
Planning Board Secretary	3,000.00		3,000.00	1,721.53	1,278.47	3,000.00	2,000.00
Planning Board Postage	300.00		300.00	114.75	185.25	300.00	300.00
Planning Board Expenses	3,500.00		3,500.00	1,397.86	2,102.14	8,500.00	3,000.00
TOTAL PLANNING EXPENSE	\$ 8,900.00	\$ 300.00	\$ 9,200.00	\$ 5,634.14	\$ 3,565.86	\$ 14,500.00	\$ 8,000.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
Capital Fund	\$ 16,000.00		\$ 16,000.00	\$ 13,490.53	\$ 2,509.47	\$ 19,000.00	\$ 15,000.00
Municipal Office Fund	30,000.00		30,000.00	3,000.00	27,000.00	20,000.00	15,000.00
Shoveling Wages			-		-		
Janitor Wages	2,600.00		2,600.00	2,650.00	(50.00)	2,600.00	2,600.00
Office Supplies	4,000.00		4,000.00	2,762.83	1,237.17	4,000.00	4,000.00
Janitorial Supplies	600.00		600.00	328.73	271.27	500.00	500.00
Building Maintenance	7,000.00		7,000.00	5,518.08	1,481.92	20,000.00	5,000.00
Office Equipment & Maintenance	12,000.00	9,700.00	21,700.00	21,819.76	(119.76)	16,650.00	20,000.00
Information Technology			-	300.00	(300.00)	6,000.00	6,000.00
Bank Service Charge	50.00		50.00		50.00	50.00	50.00
Peg Access TV						50.00	4,000.00
Property Insurance	18,000.00		18,000.00	16,632.00	1,368.00	18,000.00	20,000.00
General Liability Ins.			-		-		
Legal Fund - Professional Service	40,000.00		40,000.00	7,090.59	32,909.41	40,000.00	25,000.00
Ground Maintenance	27,000.00		27,000.00	25,889.61	1,110.39	30,000.00	40,000.00
Office Alarm System						2,100.00	350.00
Electricity - Office	3,100.00		3,100.00	3,124.36	(24.36)	3,100.00	3,100.00
Heating Fuel - Office	4,000.00		4,000.00	1,851.54	2,148.46	2,500.00	2,500.00
Telephone - Office	3,000.00	800.00	3,800.00	3,776.15	23.85	3,000.00	3,800.00
Sewer Use Fee, Office	500.00		500.00	468.00	32.00	500.00	500.00
Sick Pay General	1,000.00		1,000.00	395.50	604.50	1,000.00	500.00
TOTAL OFFICE EXPENSE	\$ 168,850.00	\$ 10,500.00	\$ 179,350.00	\$ 109,097.68	\$ 70,252.32	\$ 189,050.00	\$ 167,900.00
Fireman Compensation					-		
Fire Alarm Telephone Expenses	\$ 800.00		\$ 800.00	\$ 700.91	\$ 99.09	\$ 800.00	800.00
Fire Dispatching Service	2,400.00		2,400.00	2,400.00	-	2,400.00	2,400.00
Vermont Rural Fire Protection	100.00		100.00		100.00	100.00	100.00
TOTAL FIRE ALARM	\$ 3,300.00	\$ -	\$ 3,300.00	\$ 3,100.91	\$ 199.09	\$ 3,300.00	\$ 3,300.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
Recreational Wages	\$ 7,000.00		\$ 7,000.00	\$ 6,750.00	\$ 250.00	\$ 7,550.00	\$ 8,500.00
Recreational FICA Expense	600.00		600.00	554.67	45.33	650.00	650.00
Rec. Transportation/Wages	550.00		550.00	500.00	50.00		
Recreational Expenses	250.00		250.00	194.20	55.80	250.00	250.00
TOTAL RECREATION EXP.	\$ 8,400.00	\$ -	\$ 8,400.00	\$ 7,998.87	\$ 401.13	\$ 8,450.00	\$ 9,400.00
Wages E911	\$ 3,050.00	\$ 250.00	\$ 3,300.00	\$ 3,279.16	20.84	\$ 3,100.00	\$ 3,100.00
Expenses E911	300.00		300.00	22.41	277.59	300.00	300.00
TOTAL E911 ADMINISTRATION	\$ 3,350.00	\$ 250.00	\$ 3,600.00	\$ 3,301.57	\$ 298.43	\$ 3,400.00	\$ 3,400.00
Contract Law Enforcement	\$ 46,850.00		\$ 46,850.00	\$ 43,907.50	\$ 2,942.50	\$ 46,850.00	\$ 65,000.00
TOTAL CONSTABLE EXPENSE	\$ 46,850.00	\$ -	\$ 46,850.00	\$ 43,907.50	\$ 2,942.50	\$ 46,850.00	\$ 65,000.00
Wages Animal Control	\$ 3,200.00		\$ 3,200.00	\$ 3,094.00	\$ 106.00	\$ 3,400.00	\$ 3,400.00
Animal Control Expenses	1,200.00		1,200.00	1,277.54	(77.54)	1,800.00	1,300.00
Boarding Fees	2,000.00		2,000.00	912.00	1,088.00	1,000.00	1,000.00
TOTAL ANIMAL CONTROL	\$ 6,400.00	\$ -	\$ 6,400.00	\$ 5,283.54	\$ 1,116.46	\$ 6,200.00	\$ 5,700.00
Health Officer Wages	\$ 3,250.00	\$ 400.00	\$ 3,650.00	\$ 3,600.00	\$ 50.00	\$ 3,600.00	\$ 3,600.00
Wages Health Secretary	100.00		100.00		100.00	100.00	100.00
Verification Fees	50.00		50.00	5.00	45.00	50.00	50.00
Health Department Postage	50.00		50.00	33.75	16.25	50.00	50.00
Health Officer Expenses	500.00		500.00	336.17	163.83	500.00	350.00
TOTAL HEALTH OFFICER	\$ 3,950.00	\$ 400.00	\$ 4,350.00	\$ 3,974.92	\$ 375.08	\$ 4,300.00	\$ 4,150.00
Wages - Emergency Management Co	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	-	\$ 1,000.00	\$ 1,000.00
EMC Expenses	300.00		300.00		300.00	300.00	300.00
TOTAL EMERGENCY COORDINATOR	\$ 1,300.00	\$ -	\$ 1,300.00	\$ 1,000.00	\$ 300.00	\$ 1,300.00	\$ 1,300.00
Wages Delinquent Tax Collector	\$ 25,000.00		\$ 25,000.00	\$ 31,575.67	(6,575.67)	\$ 25,000.00	\$ 25,000.00
Delinquent Tax Expense	1,000.00		1,000.00	1,609.00	(609.00)	1,000.00	1,000.00
TOTAL DELINQUENT TAX COLLECTOR	\$ 26,000.00	\$ -	\$ 26,000.00	\$ 33,184.67	\$ (7,184.67)	\$ 26,000.00	\$ 26,000.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
Forest Fire Expenses	\$ 500.00		\$ 500.00		500.00	\$ 500.00	\$ 500.00
Street Lights Expenses	\$ 18,000.00		\$ 18,000.00	\$ 14,404.85	3,595.15	\$ 15,000.00	\$ 15,000.00
Railroad Sign				\$ -	-		
Transfer Station Wages	\$ 52,000.00		\$ 52,000.00	\$ 50,876.25	1,123.75	\$ 53,000.00	\$ 55,250.00
Sick Pay	1,000.00		1,000.00	411.50	588.50	1,000.00	\$ 1,000.00
T/S FICA Expense	4,000.00		4,000.00	3,924.52	75.48	4,000.00	4,250.00
T/S Municipal Retirement	1,000.00		1,000.00	920.03	79.97	1,100.00	1,200.00
Building & Grounds Maintenance	7,000.00		7,000.00	6,084.34	915.66	7,000.00	1,500.00
Equipment Fuel, Oil, & Maintenance.	500.00		500.00	866.73	(366.73)	500.00	1,000.00
VLCT Prop/Casualty Ins	1,500.00		1,500.00	1,210.00	290.00	1,500.00	2,000.00
Brush Disposal Expense	300.00		300.00		300.00	-	300.00
Building Fund	500.00	7,068.23	7,568.23	7,568.23	-	500.00	500.00
Trash, Recycle & Transportation	40,000.00		40,000.00	30,640.51	9,359.49	40,000.00	42,000.00
Free Dump Day	10,000.00		10,000.00	7,388.56	2,611.44	10,000.00	8,500.00
Consulting Service			-	4,070.73	(4,070.73)	8,000.00	10,500.00
Tire Disposal	1,500.00		1,500.00	1,610.00	(110.00)	1,000.00	1,000.00
CFC Removal/Ref./Air Cond.	500.00		500.00	125.00	375.00	400.00	400.00
T/S Heating Fuel	500.00		500.00	315.96	184.04	500.00	500.00
Safety Equipment / and Training	1,200.00		1,200.00	421.82	778.18	1,000.00	1,000.00
T/S Adm. Expenses/Travel/Education.	1,500.00		1,500.00	924.22	575.78	1,200.00	1,000.00
T/S Equipment Fund	100.00		100.00		100.00	100.00	100.00
T/S Telephone & Toilet	4,400.00		4,400.00	4,507.91	(107.91)	4,400.00	5,000.00
Solid Waste Implementation Plan	17,700.00		17,700.00	9,122.27	8,577.73	16,070.00	16,000.00
E-Waste			-		-		
TOTAL T/S EXPENSE	\$ 145,200.00	\$ 7,068.23	\$ 152,268.23	\$ 130,988.58	\$ 21,279.65	\$ 151,270.00	\$ 153,000.00

GENERAL FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
GENERAL FUND EXPENDITURES							
Miscellaneous Exp.	\$ 50.00		50.00	\$ 2,900.94	(2,850.94)	\$ 50.00	\$ 50.00
VT Unclaimed Property			-		-		
Generator Expense	\$ 500.00	\$ 750.00	1,250.00	\$ 1,250.00	-	\$ 500.00	\$ 500.00
Safety Inspections	300.00		300.00	300.00	-	300.00	300.00
County Tax	19,000.00		19,000.00	18,565.16	434.84	19,650.00	20,000.00
Glebe Land Rent to School	190.00		190.00	185.82	4.18	190.00	190.00
Oak Hill Cemetery Poor Lots	100.00		100.00	100.00	-	100.00	100.00
Local Agreement Education Tax Payment	8,500.00		8,500.00		8,500.00	8,500.00	8,500.00
Timber Sale Fund Exp.			-		-		
Benn County Regional Commission	4,950.00		4,950.00	4,924.00	26.00	6,025.00	6,500.00
Vermont League of Cities and Towns	5,010.00		5,010.00	5,001.00	9.00	5,110.00	5,250.00
Vermont Unemployment Tax	2,600.00		2,600.00		2,600.00	1,000.00	1,000.00
Payroll FICA Exp.	15,000.00		15,000.00	13,231.29	1,768.71	15,000.00	20,000.00
Municipal Retirement	6,000.00		6,000.00	6,008.13	(8.13)	6,500.00	11,000.00
VLCT Unemployment Tax	500.00		500.00	352.65	147.35	500.00	500.00
Worker's Compensation Ins.	11,000.00	3,200.00	14,200.00	14,192.17	7.83	12,500.00	16,500.00
Officer Bond			-		-		
Public Official Liability Insurance			-		-		
Short Term Interest	100.00		100.00		100.00	100.00	100.00
Sewer System Bond Expense	122,000.00		122,000.00	59,955.22	62,044.78	122,000.00	65,700.00
Sewer System Bond Interest Expense			-	51,983.35	(51,983.35)		56,300.00
Pownal Web Site	2,000.00	3,000.00	5,000.00	4,859.34	140.66	2,000.00	4,000.00
Tax Refunds			-	37.65	(37.65)		
Bond Refi Payment			-		-		
Contingency	50,000.00	(36,350.00)	13,650.00		13,650.00	17,750.00	50,000.00
TOTAL OTHER EXPENSE	\$ 247,800.00	\$ (29,400.00)	\$ 218,400.00	\$ 183,846.72	\$ 34,553.28	\$ 217,775.00	\$ 266,490.00
TOTAL GENERAL EXPENSES	\$ 907,600.00	\$ 7,118.23	\$ 914,718.23	\$ 741,845.99	\$ 172,872.24	\$ 989,295.00	\$1,041,790.00
BALLOT ARTICLES	\$ 234,640.00		\$ 234,640.00	\$ 231,640.00	\$ 3,000.00	\$ 251,740.00	\$ 246,740.00
TOTAL GENERAL FUND EXPENSES	\$1,142,240.00	\$ 7,118.23	\$ 1,149,358.23	\$ 973,485.99	\$ 175,872.24	\$1,241,035.00	\$1,288,530.00
EXPENSES EXCEED INCOME	\$ -			\$ (56,893.66)	\$ 56,893.66	\$ -	\$ -

TOWN OF POWNAL FIXED ASSETS

June 30, 2018

ASSETS:	June 30, 2017	Cost	Salvage	Deductions	Depreciation			Remaining	June 30, 2018	CHANGE
					Prior Years	Current Year	Total			
Buildings	473,845.65	608,923.00	53,700.00		135,077.35	12,657.72	147,735.07	407,487.93	461,187.93	(12,657.72)
Land Improvements	-	2,650.00			2,650.00		2,650.00	-	-	-
Land Improvements - WWTF	20,957.46	171,473.00			150,515.54	11,431.56	161,947.10	9,525.90	9,525.90	(11,431.56)
Land Municipal	425,013.00	425,013.00	425,013.00				-	-	425,013.00	-
Machinery & Equipment	709,366.98	1,693,641.70	134,990.00	417.00	752,397.35	132,314.25	884,711.60	673,523.10	808,513.10	99,146.12
Office	2,081.93	25,310.21	570.00		23,228.28	442.20	23,670.48	1,069.73	1,639.73	(442.20)
Roads, Culverts & Bridges	1,824,782.41	6,388,584.86	834,540.00	(2,103,150.00)	6,149,229.40	69,064.91	6,218,294.31	1,438,900.55	2,273,440.55	448,658.14
Buildings WWTF	14,802,294.66	26,188,275.72	15,360.00	1.00	11,385,980.06	1,267,604.22	12,653,584.28	13,519,330.44	13,534,690.44	(1,267,604.22)
Land WWTF	456,476.00	477,867.54			21,391.54		21,391.54	456,476.00	456,476.00	-
Less Retired Assets	(1,654.16)	(3,545.00)			(1,890.84)		(1,890.84)	(1,654.16)	(1,654.16)	-
TOTAL ASSETS	\$ 18,713,163.93	\$ 35,978,194.03	\$ 1,464,173.00	\$ (2,102,732.00)	\$ 18,618,578.68	\$ 1,493,514.86	\$ 20,112,093.54	\$ 16,504,659.49	\$ 17,968,832.49	\$ (744,331.44)
LIABILITIES:										
Wastewater Project Bond	\$ 1,586,574.68							-	1,526,619.47	(59,955.21)
Road Grader Lease/Loan	14,600.00							-	-	(14,600.00)
Tandem Truck	130,000.00							-	104,000.00	(26,000.00)
TOTAL LIABILITIES	\$ 1,731,174.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,630,619.47	\$ (100,555.21)
NET ASSETS	\$ 16,981,989.25	\$ 35,978,194.03	\$ 1,464,173.00	\$ (2,102,732.00)	\$ 18,618,578.68	\$ 1,493,514.86	\$ 20,112,093.54	\$ 16,504,659.49	\$ 16,338,213.02	\$ (643,776.23)

Prior Years + Current Year = Total
 Cost - Salvage - Deductions - Total = Remaining
 Salvage + Remaining = June 30, 2018 Balance
 June 30, 2018 - June 30, 2017 = Change

TOWN OF POWNAL, VERMONT
JUNE 30, 2018 - BALANCE SHEET - SUMMARY

	General	Road	Trust	Special Revenue	Waste Water	Other	Total
ASSETS:							
Cash - Checking	\$ 696,262.81	\$ 616,410.72				\$	1,312,673.53
Savings	30,000.00				\$ 18,207.11		48,207.11
Reappraisal Account	176,827.94						176,827.94
Delinquent Pen Receiveable	9,677.02						9,677.02
Delinquent Other Receiveable	256.48						256.48
Timber Sale Fund	20,423.70						20,423.70
Restitution Receiveable	40,581.48						40,581.48
Capital Reserve Fund					48,230.13		48,230.13
Accounts Receivable					2,490.00		2,490.00
Current Sewer A/R					47,240.44		47,240.44
Allowance for Uncollectable	(1,014.84)						(1,014.84)
Due From Other Funds	20,722.00						20,722.00
Delinquent Tax Receiveable	120,961.99				8,988.34		129,950.33
Delinquent Interest Receiveable	10,624.28				784.96		11,409.24
Penalty Receiveable					719.09		719.09
Arbour Lot N P			2,246.02				2,246.02
Tax Sale Accounts							-
Implement & Rec				4,231.81			4,231.81
Town Clerk Fund				1,437.86			1,437.86
Spark Community Grant				825.00			825.00
PHRRL				18,695.84			18,695.84
Martin Potter Fund				1,031.29			1,031.29
Due to General Fund					(20,482.00)		(20,482.00)
Due from Other Accounts				(240.00)			(240.00)
Depreciable Assets						17,968,832.49	17,968,832.49
TOTAL ASSETS:	\$ 1,125,322.86	\$ 616,410.72	\$ 2,246.02	\$ 25,981.80	\$ 106,178.07	\$ 17,968,832.49	\$ 19,844,971.96

	General	Road	Trust	Special Revenue	Waste Water	Other	Total
LIABILITIES:							
Accounts Payable	\$ 17,513.51	\$ 6,042.92			\$ 4,825.00	\$	28,381.43
Due To Other Government							
Accrued Salaries & Wages	10,906.05	3,549.41			2,539.95		16,995.41
Pre-Paid Taxes	27,204.56				146.24		27,350.80
Deferred Tax Revenue	108,196.83						108,196.83
Deferred Tax Interest Revenue	10,550.06						10,550.06
Deferred Penalty Receivable	9,677.02						9,677.02
Deferred Other Receivable	256.48						256.48
FICA	369.19	250.30			191.25		810.74
Health Benefits		75.48			176.88		252.36
Municipal Retirement	331.46	148.40			99.94		579.80
Vehicle Loans					24,069.00	104,000.00	128,069.00
Sewer System Bond						1,526,619.47	1,526,619.47
TOTAL LIABILITIES:	\$ 185,005.16	\$ 10,066.51	\$ -	\$ -	\$ 32,048.26	\$ 1,630,619.47	\$ 1,857,739.40
FUND BALANCE							
Prior Year Fund Balance	\$ 883,424.04	\$ 738,604.04	\$ 2,280.74	\$ 35,844.84	\$ 56,142.29	\$ 16,981,989.25	\$ 18,698,285.20
Change in Fund Balance	56,893.66	(132,259.38)	(34.72)	(9,863.04)	17,985.52	(643,776.23)	(711,054.19)
Current Year Fund Balance	\$ 940,317.70	\$ 606,344.66	\$ 2,246.02	\$ 25,981.80	\$ 74,127.81	\$ 16,338,213.02	\$ 17,987,231.01
Fund Balance Plus Liabilities	\$ 1,125,322.86	\$ 616,411.17	\$ 2,246.02	\$ 25,981.80	\$ 106,176.07	\$ 17,968,832.49	\$ 19,844,970.41

TOWN OF POWNAL, VERMONT
JUNE 30, 2018 - REVENUE / EXPENSE - SUMMARY

REVENUE	General	Road	Trust	Special Revenue	Waste Water	Other	Total
Tax Revenue	\$342,797.69	\$593,864.00					936,661.69
Transfer Station Fees	65,512.12						65,512.12
State Payments	63,318.44	297,664.46					360,982.90
National Forest	11,189.00						11,189.00
Utility Billings					324,324.00		324,324.00
Interest - Checking/Savings	2,155.27						2,155.27
Delinquent Taxes	387,845.62						387,845.62
Interest - Delinquent Taxes	30,895.19		2.27		7,098.32		37,995.78
General Revenue	126,666.32			21,208.84	13,319.15		161,194.31
Miscellaneous		6,320.00			20.06		6,340.06
Tandem Truck Loan							-
Truck Loan							-
TOTAL REVENUE	\$ 1,030,379.65	\$ 897,848.46	\$ 2.27	\$ 21,208.84	\$ 344,761.53	\$ -	\$ 2,294,200.75
EXPENSES							
General Expenditures	\$498,918.84	\$1,030,108.31	\$36.99	\$31,071.78	\$326,774.01		1,886,909.93
Sewer Bond	111,938.57						111,938.57
Transfer Station Expenditures	130,988.58						130,988.58
Ballot Articles	231,640.00						231,640.00
Bond Refinance Payment							-
Tandem Truck							-
Change in Value of Assets	-	-				643,776.23	643,776.23
TOTAL EXPENDITURES	\$973,485.99	\$1,030,108.31	\$36.99	\$31,071.78	\$326,774.01	\$643,776.23	\$3,005,253.31
	\$ 56,893.66	\$ (132,259.85)	\$ (34.72)	\$ (9,862.94)	\$ 17,987.52	\$ (643,776.23)	\$ (711,052.56)

TOWN OF POWNAL ROAD FUND BALANCE FY 2018

FUND DESCRIPTION	6/30/2017 BALANCE	BUDGET	EXPENSES	INTEREST	Vote 3/6/18	STATE	CHANGE	6/30/2018 BALANCE
Blacktop Fund	85,797.72	166,250.00	219,277.50			20,800.00	(32,227.50)	53,570.22
Gravel Crushing Fund	-	30,000.00	23,000.00				7,000.00	7,000.00
Box Culvert Fund	202,121.42	1,000.00	161,245.00			94,500.00	(65,745.00)	136,376.42
Equipment Fund	23,120.77	45,673.50	20,195.20				25,478.30	48,599.07
Building Fund	-	20,000.00					20,000.00	20,000.00
Capital Project Fund					8,000.00		8,000.00	8,000.00
General Bridge Fund	252,936.70	20,000.00					20,000.00	272,936.70
Totals	563,976.61	282,923.50	423,717.70	-	8,000.00	115,300.00	(17,494.20)	546,482.41
Calculation Formulas	Adjusted Budget - Expenses + Interest + Vote 3/6/18+State = Change 6/30/2017 Balance + Change = 6/30/2018 Balance							
Designated for 17-18 Taxes	143,636.00						(143,636.00)	
Designated for 18-19 Taxes								8,391.43
Designated Funds Balance	<u>707,612.61</u>							<u>554,873.84</u>
Total Road Fund Balance	724,004.04							606,344.21
Designated Road Fund Balance	<u>707,612.61</u>							<u>554,873.84</u>
Undesignated Road Fund Balance	<u>16,391.43</u>							<u>51,470.37</u>

Contingency for FY 17 is \$ 50,000.00. This is included in the Undesignated Road Fund Balance.

Liability: 5 Year Capital Note for Backhoe last payment made February 2018
2.75% Interest Rate
Final Payment 2018

Liability: 5 Year Capital Note for Tandem Truck \$104,000.00 June 30, 2018
2.25% Interest Rate
Final Payment 2021

NOTE: \$ 32,227.52 Blacktop Fund and \$ 65,745.00 Box Culvert Fund expense has been transferred to Road Fund Expenditures.

Highway Department

The Highway Department is responsible for the maintenance and repair of 76.44 miles of town highway of which 22.10 miles are blacktop. We have 5 full- time and 2 part- time employees.

This past year we did blacktopping on 2.2 miles of South Stream Road, we completed 2 sections of ditching on West Carpenter Hill Road, and replaced a culvert and bank stabilization on Skiparee Road. We also did stone lined ditching on Strohmaier Rd. We completed our Road Erosion and Culvert inventory and currently have our stormwater discharge permit from the VTDEC in place. We received a grant for a bale mulcher that was purchased. This year the Highway Department received \$220,000 in grant money.

This coming year we have two more projects to complete which involve stone lined ditching and check dams. Grant applications have been submitted for these projects. We also plan a bank stabilization project on Snake Hill Rd. and resealing the South Pownal Bridge. I am applying for Class 2 blacktop funding and a structure grant for one of our bigger culvert replacements. We are in compliance with the Municipal Roads General Permit. Our municipal roads are in very good shape.

I look forward to another productive year for the town keeping our roads safe at a cost we can afford. The guys did a great job this year; we got a lot done and so were the townspeople in putting up with us in their way.

Thank You Joel Burrington,
Pownal Road Foreman

2018-2019 Road Departement Grants

Grant	Description	Grant	Status
West Carpenter Hill 1	Stone Lined Ditching	20,000.00	Complete
West Carpenter Hill 2	Stone Lined Ditching	17,765.00	Complete
Culvert Inventory	East Engineering	8,000.00	Complete
Road Erosion Inventory	East Engineering	7,678.27	Complete
Class 2 Paving	South Stream Rd 2.2 Mi. Peckham Ind.	117,920.00	Complete
Skiparee Road	Culvert Replacement, check dams and bank stabilization	10,000.00	Complete
Mun Grants in Aid	Carpenter Hill ditching and stone lined ditching	16,200.00	Pending *
TB 10 Mt Anthony and Fowlers Way	Remove trees and stone lined ditches	18,235.72	Pending *
Mulcher Grant	Purchase new bale mulcher	5,000.00	Complete
		<hr/>	
Total Grant Money 2018-2019 FY		220,798.99	
MPG Grant		11,719.85	
*Pending Grants have to be completed and Paid in this fiscal Year.		<hr/>	
		232,518.84	

Grants are for highly erodible, High risk parts of town as in our road/stormwater erosion survey and culvert inventory, and budget plan.

Blacktop is per road surface surveys and applied in our RSMS software. (Road Surface Management Software)

**TOWN OF POWNAL, VERMONT
ROAD FUND COMBINED BALANCE SHEET
JUNE 30, 2018**

ASSETS:	June 30, 2017	June 30, 2018	Variance
Cash	\$ 763,013.21	\$ 616,410.72	\$ (146,602.49)
Accounts Receivable	1,764.36		(1,764.36)
Due From General Fund	(21,499.33)		21,499.33
TOTAL ASSETS:	<u>\$ 743,278.24</u>	<u>\$ 616,410.72</u>	<u>\$ (126,867.52)</u>
LIABILITIES:			
Accounts Payable	\$ 779.53	\$ 6,042.92	\$ 5,263.39
Accrued Wages & FICA	3,681.53	3,799.71	118.18
Accrued Benefits - Other	75.48	75.48	-
Municipal Retirement	137.66	148.40	10.74
Finance Backhoe	14,600.00		(14,600.00)
TOTAL LIABILITIES:	<u>\$ 19,274.20</u>	<u>\$ 10,066.51</u>	<u>\$ (9,207.69)</u>
BEGINNING ROAD FUND BALANCE	\$ 746,085.53	\$ 738,604.04	\$ (7,481.49)
CHANGE IN IN ROAD FUND BALANCE	\$ (22,081.49)	\$ 132,259.83	\$ 154,341.32
ENDING ROAD FUND BALANCE	<u>\$ 724,004.04</u>	<u>\$ 606,344.21</u>	<u>\$ (117,659.83)</u>
TOTAL LIABILITIES PLUS FUND BALANCE	<u>\$ 743,278.24</u>	<u>\$ 616,410.72</u>	<u>\$ (126,867.52)</u>

**TOWN OF POWNAL
REVENUE / EXPENSE STATEMENT
ROAD FUND
2016 - 2017**

REVENUE	VOTED BUDGET 2017 - 2018	BUDGET ADJUSTMENTS 2017 - 2018	ADJUSTED BUDGET 2017 - 2018	ACTUAL 2017 - 2018	VARIANCE 2017 - 2018
Tax Revenue	\$ 593,864.00		\$ 593,864.00	\$ 593,864.00	\$ -
State Aid	128,000.00		128,000.00	127,691.62	308.38
State Grants			-	169,500.00	(169,500.00)
Fuel Reimbursement	1,900.00		1,900.00	472.84	1,427.16
Miscellaneous	6,000.00		6,000.00	6,320.02	(320.02)
Tandem Truck Loan			-		-
From Undesignated Funds	143,636.00		143,636.00		143,636.00
From Designated Funds		97,972.50	97,972.50		97,972.50
					-
TOTAL REVENUE	\$ 873,400.00	\$ 97,972.50	\$ 971,372.50	\$ 897,848.48	\$ 73,524.02
EXPENSES					
Black Topping	166,250.00	32,227.50	\$ 198,477.50	\$ 219,277.50	\$ (20,800.00)
Wages and Benefits	230,100.00	64,000.00	294,100.00	298,763.45	(4,663.45)
Maintenance and Fuel	66,000.00	12,500.00	78,500.00	76,637.07	1,862.93
Gravel and Sand	75,000.00	(3,000.00)	72,000.00	64,889.33	7,110.67
Culverts and Bridges	16,000.00	58,545.00	74,545.00	169,128.59	(94,583.59)
Salt and Liquid Chlorine	70,000.00	3,100.00	73,100.00	75,498.42	(2,398.42)
Backhoe Payment			-	14,600.00	(14,600.00)
Equipment Fund	75,000.00		75,000.00	49,521.70	25,478.30
Building Fund	20,000.00		20,000.00		20,000.00
Property and Casualty Insurance	21,000.00	(3,300.00)	17,700.00	15,483.00	2,217.00
Bridge Fund	20,000.00		20,000.00		20,000.00
Other Expenses	64,050.00	(16,100.00)	47,950.00	46,309.25	1,640.75
Contingency	50,000.00	(50,000.00)	-		-
TOTAL EXPENSES	\$ 873,400.00	\$ 97,972.50	\$ 971,372.50	\$ 1,030,108.31	\$ (58,735.81)
REVENUES OVER EXPENSES				\$ (132,259.83)	\$ 132,259.83

TOWN OF POWNAL, VERMONT
ROAD FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
ROAD FUND: REVENUE							
Road Fund Taxes	\$593,864.00		\$593,864.00	\$ 593,864.00	\$ -	812,258.57	836,029.63
Interest Savings-Road	2,800.00		2,800.00	2,151.23	648.77	2,800.00	2,800.00
Interest Bridge Funds			-		-		
Fuel Reimbursement	1,900.00		1,900.00	472.84	1,427.16	1,900.00	1,900.00
State Aid - Roads	128,000.00		128,000.00	127,691.62	308.38	128,000.00	128,000.00
State Grant - Blacktop			-	20,800.00	(20,800.00)		
State Grant - Culverts			-	148,700.00	(148,700.00)		
Miscellaneous State Revenue	500.00		500.00		500.00	500.00	500.00
Miscellaneous Revenue	2,500.00		2,500.00	3,783.79	(1,283.79)	2,500.00	2,500.00
Weigh Permits	200.00		200.00	385.00	(185.00)	250.00	400.00
Tandem Truck Loan			-		-		
From Undesignated Funds	143,636.00		143,636.00		143,636.00	8,391.43	51,470.37
From Designated Funds		97,972.50	97,972.50		97,972.50		
TOTAL REVENUE	<u>\$873,400.00</u>	<u>\$ 97,972.50</u>	<u>\$971,372.50</u>	<u>\$ 897,848.48</u>	<u>\$ 73,524.02</u>	<u>\$956,600.00</u>	<u>1,023,600.00</u>
* TAX TO BE COLLECTED IF ARTICLE IS APPROVED BY VOTERS.							
ROAD FUND EXPENSES							
Blacktopping-Overlay	\$150,000.00	\$ 32,027.50	\$182,027.50	\$ 217,835.90	\$ (35,808.40)	\$150,000.00	\$ 25,000.00
Road Prep & Construction	3,000.00	200.00	3,200.00	774.75	2,425.25	3,000.00	3,000.00
Blacktop Crack Sealing	12,000.00		12,000.00		12,000.00	12,000.00	12,000.00
Blacktop Patch Materials	1,250.00		1,250.00	666.85	583.15	1,250.00	1,250.00
TOTAL BLACKTOP FUND	\$166,250.00	\$ 32,227.50	\$198,477.50	\$ 219,277.50	\$ (20,800.00)	\$166,250.00	\$ 41,250.00
Regular Wages	\$145,000.00	\$ 23,000.00	\$168,000.00	\$ 173,990.38	\$ (5,990.38)	\$174,000.00	\$ 181,300.00
Administrative Charges	10,000.00		10,000.00	10,000.00	-	10,000.00	10,000.00

ROAD FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
Overtime Pay	10,000.00	16,000.00	26,000.00	26,143.62	(143.62)	15,000.00	34,000.00
Sick Pay	3,000.00		3,000.00	1,580.72	1,419.28	4,000.00	3,900.00
Vacation Pay	4,500.00		4,500.00	4,060.53	439.47	6,000.00	8,700.00
Holiday Pay	5,000.00	2,700.00	7,700.00	7,745.92	(45.92)	7,300.00	9,500.00
FICA Expense	12,000.00	3,100.00	15,100.00	15,377.98	(277.98)	15,000.00	17,800.00
Health Insurance	20,000.00	11,000.00	31,000.00	31,119.09	(119.09)	31,000.00	33,550.00
Unemployment Insurance	600.00		600.00	352.68	247.32	400.00	400.00
Municipal Retirement	6,500.00	1,800.00	8,300.00	8,479.71	(179.71)	7,600.00	8,700.00
Workman's Comp Insurance	13,500.00	6,400.00	19,900.00	19,912.82	(12.82)	18,000.00	23,000.00
WAGES AND PAYROLL	\$ 230,100.00	\$ 64,000.00	\$ 294,100.00	\$ 298,763.45	\$ (4,663.45)	\$ 288,300.00	\$ 330,850.00
Equipment Maintenance	\$ 35,000.00		\$ 35,000.00	\$ 32,196.74	\$ 2,803.26	\$ 40,000.00	\$ 40,000.00
Radio Repair	500.00		500.00	460.31	39.69	500.00	500.00
Radio Purchase	500.00		500.00	275.00	225.00	500.00	500.00
Fuel, Oil, & Grease	30,000.00	12,500.00	42,500.00	43,705.02	(1,205.02)	30,000.00	45,000.00
TOTAL MAINTENANCE & FUEL	\$ 66,000.00	\$ 12,500.00	\$ 78,500.00	\$ 76,637.07	\$ 1,862.93	\$ 71,000.00	\$ 86,000.00
Gravel Crushing-Fund	\$ 30,000.00		30,000.00	\$ 23,000.00	\$ 7,000.00	\$ 30,000.00	\$ 25,000.00
Sand & Gravel	45,000.00	(3,000.00)	42,000.00	41,889.33	110.67	75,000.00	80,000.00
TOTAL GRAVEL AND SAND	\$ 75,000.00	\$ (3,000.00)	\$ 72,000.00	\$ 64,889.33	\$ 7,110.67	\$ 105,000.00	\$ 105,000.00
Roadside Brush	\$ 4,000.00	\$ (3,000.00)	\$ 1,000.00	\$ 982.50	\$ 17.50	\$ 4,000.00	\$ 3,000.00
TOTAL ROADSIDE BRUSH	\$ 4,000.00	\$ (3,000.00)	\$ 1,000.00	\$ 982.50	\$ 17.50	\$ 4,000.00	\$ 3,000.00
Box Culvert Fund	\$ 1,000.00	\$ 65,745.00	66,745.00	\$ 161,245.00	\$ (94,500.00)	\$ 1,000.00	\$ 1,000.00
Culverts/Bridges Contracted Services	5,000.00	(4,400.00)	600.00	557.00	43.00	5,000.00	5,000.00
Culverts/Bridges Materials	10,000.00	(2,800.00)	7,200.00	7,326.59	(126.59)	10,000.00	10,000.00
TOTAL CULVERTS AND BRIDGES	\$ 16,000.00	\$ 58,545.00	\$ 74,545.00	\$ 169,128.59	\$ (94,583.59)	\$ 16,000.00	\$ 16,000.00

ROAD FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
BUS EXPENSE							
Wages Bus Driver							\$ 3,850.00
FICA Bus Driver							300.00
Bus Fuel/Oil/Grease							2,500.00
Bus Maintenance							4,000.00
Bus Insurance							2,800.00
TOTAL BUS EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,450.00
Guardrails	\$ 5,000.00	\$ (5,000.00)	\$ -	\$ -	\$ -	\$ 5,000.00	
Sign/Guardrails Contracted Services	2,000.00	(2,000.00)	-	-	-	2,000.00	2,000.00
Sign Replacement & Purchases	2,000.00	(500.00)	1,500.00	1,431.53	68.47	2,000.00	2,000.00
TOTAL SIGNS AND GUARDRAILS	\$ 9,000.00	\$ (7,500.00)	\$ 1,500.00	\$ 1,431.53	\$ 68.47	\$ 9,000.00	\$ 4,000.00
Contracted Plow & Sand	\$ 2,000.00	\$ (2,000.00)	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
TOTAL SNOW REMOVAL AND SANDING	\$ 2,000.00	\$ (2,000.00)	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Salt	\$ 50,000.00	\$ 1,100.00	\$ 51,100.00	\$ 51,126.40	\$ (26.40)	\$ 50,000.00	\$ 55,000.00
Liquid Chloride	20,000.00	2,000.00	22,000.00	24,372.02	(2,372.02)	22,000.00	25,000.00
Equipment Fund	75,000.00	(29,326.50)	45,673.50	20,195.20	25,478.30	46,670.00	28,150.00
16 Tandem Truck Principle		26,000.00	26,000.00	26,000.00	-	26,000.00	26,000.00
16 Tandem Truck Interest		2,925.00	2,925.00	2,925.00	-	2,330.00	2,100.00
Backhoe Interest		401.50	401.50	401.50	-		
19 Tandem Truck Principle							21,100.00
19 Tandem Truck Interest							2,650.00
16 Evacator Lease/Rental						22,900.00	22,900.00
Equipment Rental	20,000.00	3,300.00	23,300.00	23,394.17	(94.17)	3,100.00	3,100.00
Total SALT/CHLORIDE/EQUIP	\$165,000.00	\$ 6,400.00	\$171,400.00	\$ 148,414.29	\$ 22,985.71	\$173,000.00	\$ 186,000.00

ROAD FUND - COMPARATIVE BUDGET REPORT

	VOTED BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	VOTED BUDGET 2018-2019	PROPOSED BUDGET 2019-2020
Backhoe Principal Payment			-	14,600.00	(14,600.00)		
EXPENSES							
Road Administration Expenses	500.00	4,100.00	4,600.00	4,589.87	10.13	500.00	500.00
Capital Projects Fund							100,000.00
Miscellaneous Expense	500.00		500.00	678.19	(178.19)	500.00	500.00
Tools-Hardware & Supplies	3,000.00		3,000.00	2,980.01	19.99	3,000.00	3,000.00
Municipal Roads Gen Permnt							1,500.00
Engineering Expense						15,000.00	15,000.00
Advertising	\$ 500.00		500.00		\$ 500.00	\$ 500.00	500.00
Training & Education	1,000.00	(1,000.00)	-		-	1,000.00	1,000.00
Safety Equipment	2,000.00		2,000.00	1,246.97	753.03	2,000.00	4,000.00
Telephone	2,500.00		2,500.00	2,416.52	83.48	2,500.00	2,500.00
Heating Fuel	2,000.00	300.00	2,300.00	2,265.57	34.43	2,000.00	2,500.00
Building Fund	20,000.00		20,000.00		20,000.00	20,000.00	2,500.00
Building Maintenance	12,500.00	(10,300.00)	2,200.00	2,115.04	84.96	12,500.00	10,000.00
Electricity	2,500.00		2,500.00	2,198.88	301.12	2,500.00	2,500.00
Audit Expense	2,000.00		2,000.00	2,000.00	-	2,000.00	3,000.00
Vehicle Insurance	21,000.00	(3,300.00)	17,700.00	15,483.00	2,217.00	16,000.00	17,000.00
Bank Service Charge	50.00		50.00	10.00	40.00	50.00	50.00
Contingency	50,000.00	(50,000.00)	-		-	22,000.00	50,000.00
TOTAL EXPENSE	120,050.00	(60,200.00)	59,850.00	35,984.05	23,865.95	102,050.00	216,050.00
Bridge Fund-General	\$ 20,000.00		20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL BRIDGE FUND	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL EXPENDITURES	<u>\$873,400.00</u>	<u>\$ 97,972.50</u>	<u>\$971,372.50</u>	<u>\$ 1,030,108.31</u>	<u>\$ (58,735.81)</u>	<u>\$956,600.00</u>	<u>\$ 1,023,600.00</u>
REVENUE LESS EXPENSES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (132,259.83)</u>	<u>\$ 132,259.83</u>	<u>\$ -</u>	<u>\$ -</u>

TOWN OF POWNAL

EXPENDABLE FUNDS REPORT

	Balance Forward 6/30/2017	Revenue	Expense	Net Change	Balance Forward 6/30/2018
Arbour Cemetery	\$ 2,280.74	\$ 2.27	\$ (36.99)	\$ (34.72)	\$ 2,246.02
	\$ 2,280.74	\$ 2.27	\$ (36.99)	\$ (34.72)	\$ 2,246.02

SPECIAL FUNDS REPORT

	Balance Forward 6/30/2017	Revenue	Expense	Net Change	Balance Forward 6/30/2018
Town Clerk Revenue	\$ 7,433.00	\$ 20,319.98	\$ 26,555.02	\$ (6,235.04)	\$ 1,197.96
Spark Comm Grand		825.00		825.00	825.00
Animal Shelter	\$ 2,853.59	\$ 2.33	\$ 2,855.92	(2,853.59)	-
Recreation	4,227.41	4.40		4.40	4,231.81
PHRRL	18,649.17	46.67		46.67	18,695.84
Martin Potter Fund	1,021.03	10.26		10.26	1,031.29
Tax Sale Accounts	1,660.64	0.20	1,660.84	(1,660.64)	-
	\$ 35,844.84	\$ 21,208.84	\$ 31,071.78	\$ (9,862.94)	\$ 25,981.90

WASTEWATER TREATMENT FACILITY DESCRIPTION

The Waste Water Treatment System Infrastructure was initially created by a Bond Vote on March 8, 2001.

The SEWER ORDINANCE was initially created by a vote of the Town of Pownal Select Board on October 3, 2002.

The WASTEWATER BILLING PERIODS AND BILLING POLICY was initially created by a vote of the Town of Pownal Select Board on June 22, 2006.

Major provisions of the SEWER ORDINANCE and BILLING POLICY:

1. The WWTF is a completely independent organization with its own governing board. See the note below.
2. The members of the governing board are the Select Board of the Town of Pownal.
3. The governing Board of Sewer Commissioners meets as scheduled or needed at the WWTF on the Third Thursday of the month.
4. The funding to run the WWTF comes entirely from the users who are attached to the system. As per the BILLING POLICY, utility bills are mailed on September 1st, December 1st, March 1st and June 1st
5. As per the BILLING POLICY, the Chief Operator creates the budget by the end of March which is then approved by the Sewer Commissioners.
6. The WWTF budgets for financial services from the Town of Pownal including Utility Billing, Accounts Payable, Payroll and publishing of Operating Results in the Annual Town Report.

Note: The Wastewater Treatment Facility is managed as an 'Enterprise Fund' which is used to account for business activity where the activity recovers all of its costs through user fees to the external consumers of their goods and services. This description is extracted from the State of Vermont, Agency of Administration, Glossary of State Budget & Accounting Terms web site.

Pownal Wastewater Treatment Facility

The WWTF discharged a very clean effluent to the Hoosick River throughout the past year. From January 2018 through December 2018, the WWTF treated 32.4 million gallons of raw wastewater. The resulting biosolids continue to be composted at the Hoosac Water Quality District in Williamstown, MA.

The WWTF's newly issued state permit now includes a yearly requirement that laboratory personnel undergo proficiency testing, which ensures all proper testing procedures are being met. The WWTF laboratory was awarded a "Certificate of Excellence" for achieving 100% of acceptable data during the 2018 study year.

2,765 preventative maintenance activities were performed throughout 2018. Preventative maintenance activities significantly reduce capital expenditures. As a result, the town's 23 pump stations, sewer infrastructure and the wastewater treatment facility continue to operate at optimal performance.

As always, we ask that you refrain from using "flushable" wipes. Please do not flush baby wipes, adult wipes or feminine items. Although the packaging may say they are "flushable", they do not break down, and have been proven to clog house lines, pumps and check valves. This adds costs to maintaining the wastewater system, which the users support. Toilet paper only, please!

Other items that are not allowed to be introduced into the wastewater system include flammable, explosive or toxic materials, such as gasoline, benzene, naphtha, fuel oil, antifreeze, or any other type of chemicals and any items that could plug pumps and cause clogs such as needles (sharps), ashes, sand, mud, straw, metal, glass, rags, sanitary napkins, tampons, containers, hair, cigarette butts, kitty litter and garbage that is not properly shredded. Thank you for your help and cooperation!

Sincerely,

Darcy Pruden, Chief Operator

Phone: 802-823-9814 - Email: pownal.wwt@townofpownal.org

TOWN OF POWNAL WASTEWATER OPERATIONS & MAINTENANCE FUND BALANCE FY 2018

FUND DESCRIPTION	6/30/2017 BALANCE	BUDGET	EXPENSES	INTEREST	OTHER	CHANGE	6/30/2018 BALANCE
Designated Capital Reserve Fund	42,557.29	6,000.00	-	47.24	1,000.00	7,047.24	49,604.53
Calculation	Budget - Expenses + Interest + Other = Change						
Formulas	6/30/2017 Balance + Change = 6/30/2018 Balance						
TOTAL FUND BALANCE	91,011.29						74,129.81
DESIGNATED FUND BALANCE	42,557.29						49,604.53
UNDESIGNATED FUND BALANCE	48,454.00						24,525.28
TRUCK LIABILITY May 18, 2018	24,069.00						

TOWN OF POWNAL, VERMONT
WASTEWATER OPERATING & MAINTENANCE FUND
COMBINED BALANCE SHEET
June 30, 2018

ASSETS:	June 30, 2017	June 30, 2018	Variance
Cash - Checking	\$ 2,454.21	\$ 18,207.11	\$ 15,752.90
Capital Fund Account	37,402.89	48,230.13	10,827.24
Current User Fees Receivable	53,220.82	47,240.44	(5,980.38)
Delinquent User Fees Receivable	12,983.21	8,988.34	(3,994.87)
Delinquent Interest Receivable	669.59	784.96	115.37
Delinquent Sewer Other Receivable		2,490.00	2,490.00
Delinquent Penalty Receivable	1,038.75	719.09	(319.66)
Due to General Fund	(12,629.28)	(20,482.00)	(7,852.72)
TOTAL ASSETS:	<u>\$ 95,140.19</u>	<u>\$ 106,178.07</u>	<u>\$ 11,037.88</u>
LIABILITIES:			
Due to General Fund			\$ -
Accounts Payable	404.39	4,825.00	4,420.61
Accrued Wages & FICA	2,614.35	2,539.95	(74.40)
Pre-Paid Service Charges	632.91	146.26	(486.65)
Accrued Withholding & FICA	196.95	191.25	(5.70)
AFLAC Liability	176.88	176.88	-
Municipal Retirement	103.42	99.94	(3.48)
Peoples United Truck		24,069.00	24,069.00
TOTAL LIABILITIES:	<u>\$ 4,128.90</u>	<u>\$ 32,048.28</u>	<u>\$ 27,919.38</u>
FUND BALANCE:			
Prior Year Fund Balance	<u>\$ 33,103.80</u>	<u>\$ 56,142.29</u>	<u>\$ 23,038.49</u>
Change in Fund Balance	\$ 57,907.49	\$ 17,987.52	\$ (39,919.97)
Current Year Fund Balance	<u>\$ 91,011.29</u>	<u>\$ 74,129.79</u>	<u>\$ (16,881.48)</u>
Total Liabilities and Fund Balance	\$ 95,140.19	\$ 106,178.07	\$ 11,037.88

**TOWN OF POWNAL
REVENUE / EXPENSE STATEMENT
WASTE WATER TREATMENT FACILITY**

2017 - 2018

REVENUE	ORIGINAL BUDGET	BUDGET ADJUSTMENTS	ADJUSTED BUDGET	ACTUAL	VARIANCE
Utility Billings	\$ 325,110.00		\$ 325,110.00	\$ 324,324.00	\$ 786.00
Reserve Capacity Fees	2,000.00		2,000.00	1,000.00	1,000.00
Septage Fees	15,000.00		15,000.00	10,516.00	4,484.00
Application Fees	30.00		30.00	30.00	-
Comp Reimbursement			-	1,712.71	(1,712.71)
Bank Interest	20.00		20.00	13.20	6.80
Capital Reserve Interest	10.00		10.00	47.24	(37.24)
Delinquent Interest and Fees	6,500.00		6,500.00	7,098.32	(598.32)
Miscellaneous Fees	-		-	20.06	(20.06)
Loan - Peoples United Bank	-		-		-
TOTAL REVENUE	\$ 348,670.00	\$ -	\$ 348,670.00	\$ 344,761.53	\$ 3,908.47
EXPENSES					
Direct Labor	\$ 140,150.00	\$ 9,030.00	\$ 149,180.00	\$ 151,773.00	\$ (2,593.00)
Administrative Expenses	27,100.00	(130.00)	26,970.00	23,631.25	3,338.75
Bank Fees			-	15.00	(15.00)
Operations	170,520.00	1,600.00	172,120.00	151,354.76	20,765.24
Contingency	\$ 10,900.00	\$ (10,500.00)	400.00		400.00
TOTAL EXPENDITURES	\$ 348,670.00	\$ -	\$ 348,670.00	\$ 326,774.01	\$ 21,895.99
INCOME OVER EXPENSES				\$ 17,987.52	\$ (17,987.52)

**TOWN OF POWNAL, VERMONT
WASTEWATER OPERATIONS & MAINTENANCE
COMPARATIVE BUDGET REPORT**

	ORIGINAL BUDGET 2017-2018	BUDGET ADJUSTMENTS 2017-2018	ADJUSTED BUDGET 2017-2018	ACTUAL 2017-2018	VARIANCE 2017-2018	BUDGET 2018-2019
WASTEWATER FUND- REVENUES						
Wastewater Billings	\$ 325,110.00		\$ 325,110.00	\$ 324,324.00	\$ 786.00	\$ 324,560.00
Reserve Capacity Fee	2,000.00		2,000.00	1,000.00	\$ 1,000.00	2,000.00
Septage Fee	15,000.00		15,000.00	10,516.00	4,484.00	15,000.00
Application Fee	30.00		30.00	30.00	-	30.00
Miscellaneous Reimbursement			-	1,712.71	(1,712.71)	
Interest, O & M	20.00		20.00	13.20	6.80	20.00
Interest, Capital Reserve	10.00		10.00	47.24	(37.24)	10.00
Delinquent Charges Billed	6,500.00		6,500.00	7,098.32	(598.32)	6,500.00
Misc. Revenues Billed	-		-	20.06	(20.06)	
Loan Peoples United	-		-		-	
TOTAL REVENUES	\$ 348,670.00	\$ -	\$ 348,670.00	\$ 344,761.53	\$ 3,908.47	\$ 348,120.00
WASTEWATER FUND - EXPENDITURES						
Wages	\$ 91,000.00	\$ 3,600.00	\$ 94,600.00	\$ 96,520.75	\$ (1,920.75)	\$ 92,000.00
Overtime	12,000.00	600.00	12,600.00	12,712.85	(112.85)	12,000.00
Sick Pay	800.00	500.00	1,300.00	1,288.40	11.60	800.00
Vacation Pay	5,000.00	2,300.00	7,300.00	7,238.70	61.30	5,500.00
Holiday Pay	3,400.00		3,400.00	3,697.38	(297.38)	3,600.00
Fica Expense	9,200.00		9,200.00	9,721.56	(521.56)	9,200.00
Health Insurance	7,000.00	(2,900.00)	4,100.00	4,160.00	(60.00)	6,000.00
Unemployment Insurance	500.00		500.00	352.67	147.33	500.00

	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2018-2019
Municipal Retirement	4,500.00	580.00	5,080.00	5,025.70	54.30	5,000.00
Worker's Comp Insurance	6,500.00	4,600.00	11,100.00	11,055.01	44.99	10,000.00
Consultants/Temp Operator	250.00	(250.00)	-	-	-	250.00
Labor - Operations & Maint	\$ 140,150.00	\$ 9,030.00	\$ 149,180.00	\$ 151,773.02	\$ (2,593.02)	\$ 144,850.00
Administration Charges	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00
Del Tax Collector Fees	6,500.00		6,500.00	3,431.89	3,068.11	6,500.00
Billing Supplies & Postage	1,500.00		1,500.00	1,584.63	(84.63)	1,500.00
Safety Supplies	1,200.00		1,200.00	663.86	536.14	1,200.00
Audit Expense	500.00		500.00	500.00	-	500.00
Legal Fees	200.00		200.00	-	200.00	200.00
Licenses, Permits & Dues	100.00		100.00	291.00	(191.00)	100.00
Office Supplies	500.00	350.00	850.00	880.02	(30.02)	600.00
Property & Casualty Ins.	10,000.00	(1,000.00)	9,000.00	8,965.00	35.00	9,000.00
Telephone	5,000.00		5,000.00	5,302.85	(302.85)	5,000.00
Training/Certification	300.00	520.00	820.00	812.00	8.00	300.00
Operator Exp & Mileage	100.00		100.00	-	100.00	100.00
Administrative Expenses	\$ 27,100.00	\$ (130.00)	\$ 26,970.00	\$ 23,631.25	\$ 3,338.75	\$ 26,200.00
NSF Bank Fees				\$ 15.00	\$ (15.00)	
Contractors	\$ 2,000.00		\$ 2,000.00	\$ 1,912.50	\$ 87.50	\$ 2,000.00
Buildings & Grounds	500.00		500.00	533.86	(33.86)	500.00
Chemicals	27,000.00	(6,400.00)	20,600.00	20,554.38	45.62	25,000.00
Electricity - Pump Stations	20,000.00	3,000.00	23,000.00	22,568.89	431.11	18,000.00
Electricity - WWTF	28,000.00	(3,000.00)	25,000.00	24,676.61	323.39	23,000.00
Equip Repair - Pump Station	4,000.00	300.00	4,300.00	4,218.44	81.56	4,500.00
Equip Repair - WWTF	4,000.00	(1,000.00)	3,000.00	2,855.01	144.99	4,000.00
Equipment Rental	200.00		200.00	302.50	(102.50)	300.00

	2017-2018	2017-2018	2017-2018	2017-2018	2017-2018	2018-2019
Equipment Small Purchases	7,000.00	3,900.00	10,900.00	10,832.25	67.75	7,000.00
Truck Purchase			-		-	
Heating Fuel	6,000.00	(700.00)	5,300.00	5,184.76	115.24	6,000.00
Laboratory Expenses	1,100.00		1,100.00	1,094.87	5.13	1,100.00
Generator Maintenance	5,500.00		5,500.00	4,730.00	770.00	5,500.00
Generator Fuel	250.00		250.00	385.91	(135.91)	400.00
Pump Station Fuel	4,000.00		4,000.00	3,547.56	452.44	4,000.00
Maint/Repairs - Other	3,500.00	(1,300.00)	2,200.00	2,499.19	(299.19)	3,500.00
Refuse Disposal	700.00		700.00	802.64	(102.64)	800.00
Sewer Use Fee	470.00		470.00	468.00	2.00	470.00
Sewer Line Maintenance	3,500.00	(1,500.00)	2,000.00	1,897.04	102.96	3,200.00
Sludge Disposal/Treatment	17,000.00	5,400.00	22,400.00	22,490.00	(90.00)	17,000.00
Sludge Transportation	13,000.00	2,500.00	15,500.00	13,585.00	1,915.00	14,000.00
Supplies-Parts/Fittings	1,400.00		1,400.00	1,123.22	276.78	1,400.00
Supplies-Tools	400.00		400.00	243.47	156.53	400.00
Lab Tests - Outside	2,900.00	(800.00)	2,100.00	1,996.25	103.75	7,900.00
Vehicle Fuel	1,300.00		1,300.00	1,705.09	(405.09)	1,300.00
Vehicle Maintenance	10,800.00	610.00	11,410.00	564.04	10,845.96	10,800.00
Truck Payment Interest		590.00	590.00	583.28	6.72	
Capital Reserve Fund	6,000.00		6,000.00		6,000.00	6,000.00
Operations	\$ 170,520.00	\$ 1,600.00	\$ 172,120.00	\$ 151,354.76	\$ 20,765.24	\$ 168,070.00
Contingency	\$ 10,900.00	\$ (10,500.00)	\$ 400.00	\$ -	400.00	\$ 9,000.00
Total Expenses	\$ 348,670.00	\$ -	\$ 348,670.00	\$ 326,774.03	\$ 21,895.97	\$ 348,120.00
Revenue less Expense	\$ -	\$ -	\$ -	\$ 17,987.50	\$ (17,987.50)	\$ -

TOWN OF POWNAL
DELINQUENT SEWER FEE PAYMENT REPORT
As of December 31, 2018

NAME	2018	2017
Ackerman, Phillip	*	
Angell, Raymond	*	
Baker, Bernard &D	*	
Bentley, Edna Estate	*	
Bump, Joseph	*	
Bump, Scott	*	
Burdick, Frank & C	*	
Burdick, Frank and Ha	*	*
Bushee, Janice	*	
Columbus, Judith	*	
Desomma, Jane	*	
Dickie, James F&J	*	
Edwards, Trinity	*	

NAME	2018	2017
Gleason, Heather	*	
Gray, Patrick	*	*
Harrington, Jeremy	*	
Hurley, Robert C	*	
Jelley, James R & P	*	*
Nicklien, Shawn & M	*	
Odell, Craig	*	
Pudvar, Richard W	*	
Quinn, Jeanette	*	*
Tripp, R & B	*	*
Rivera, Gilbert	*	
Sargent, Barbara	*	*
St. Pierre, Paul W	*	

Note: Vermont privacy statutes require that no dollar amounts be attached to delinquent taxpayer names.

Outstanding by Year.

	<u>7/1/2018</u>	<u>12/31/2017</u>	<u>Change</u>
2017 \$	3,683.33	\$ 14,095.85	\$ (10,412.52)
2018 \$	16,076.26	\$ -	\$ 16,076.26
	<u>\$ 19,759.59</u>	<u>\$ 14,095.85</u>	<u>\$ (10,412.52)</u>

TOWN OF POWNAL 2018 STATEMENT OF TAXES

The Grand List amount represents the assessed valuation of all taxable property in the Town of Pownal as of September 2016.

GRAND LIST	2017	2018	Increase
Municipal	\$ 2,696,739.00	\$ 2,729,095.00	\$ 32,356.00
Education	\$ 2,659,724.00	\$ 2,691,139.00	\$ 31,415.00

The amount to be raised by taxes comes from the budgets voted at the March 2018 Annual Town Meeting

The tax rate is determined by dividing the Amount to be Raised by the Value of the Grand List

	Taxes to be Raised	Tax Rate
MUNICIPAL TAXES		
General Fund	\$ 489,508.79	0.1795
Ballot Articles	231,740.00	0.0849
TOTAL GENERAL FUND TAXES	<u>721,248.79</u>	<u>0.2644</u>
TOTAL ROAD FUND TAXES	<u>812,258.57</u>	<u>0.2977</u>
Veteran's Exemption	8,105.08	0.0030
TOTAL LOCAL AGREEMENT	<u>8,105.08</u>	<u>0.003</u>
Sewer Bond - See Note 1 below	<u>111,415.00</u>	
TOTAL MUNICIPAL TAXES	<u>\$ 1,653,027.44</u>	
EDUCATION TAXES		
State Education - Homestead	\$ 2,182,202.06	
State Education - Non Resident	1,598,422.83	
Late Homestead Filing Penalty	733.48	
EDUCATION TAXES TOTAL	<u>\$ 3,781,358.37</u>	
TOTAL TAX TO BE RAISED	<u><u>\$ 5,434,385.81</u></u>	

State Education Tax rates are set by the State of Vermont

Homestead Education Tax	\$ 1.3522
Non-Residential Education Tax	\$ 1.4920

Note 1: Each tax bill has a flat rate amount charged for the retirement of the Sewer Bond. The 2018 rate is \$ 69.50 for a Developed parcel or \$ 34.75 for an Undeveloped parcel.

TOWN OF POWNAL
PRIOR YEAR TAXES AND RATES COMPARISON

GRAND LIST	2017	2018	CHANGE	PERCENT
Municipal	\$ 2,696,739.00	\$ 2,729,095.00	32,356.00	1.20%
Education	\$ 2,659,724.00	\$ 2,691,139.00	31,415.00	1.18%

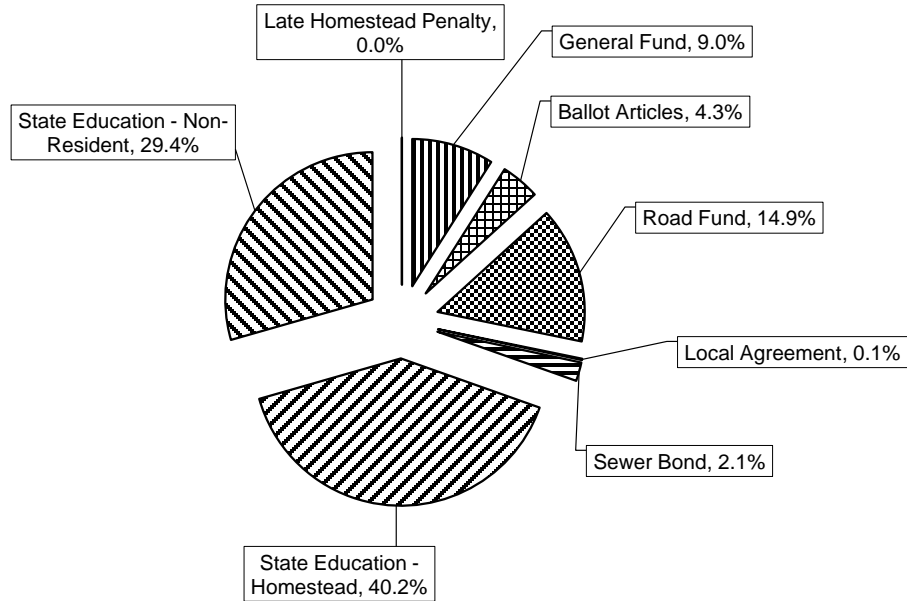
	TAX DOLLARS				TAX RATES			
	2017 Taxes to be Raised	2018 Taxes to be Raised	Change	Percent Change	2017 Rates	2018 Rates	Change	Percent Change
MUNICIPAL TAXES								
General Fund	\$ 333,094.83	\$ 489,508.79	156,413.96	46.96%	0.1235	0.1795	0.0560	45.34%
Ballot Articles	234,640.00	231,740.00	(2,900.00)	-1.24%	0.0871	0.0849	(0.0022)	-2.53%
Local Agreement	9,168.90	8,105.08	(1,063.82)	-11.60%	0.0034	0.0030	(0.0004)	-11.76%
Sewer Bond - See Note 1	112,624.75	111,415.00	(1,209.75)	-1.07%				
TOTAL GENERAL FUND TAXES	689,528.48	840,768.87	151,240.39	21.93%	0.2140	0.2674	0.0534	24.95%
TOTAL ROAD FUND TAXES	594,091.48	812,258.57	218,167.09	36.72%	\$0.2203	\$0.2977	\$ 0.0774	35.13%
TOTAL MUNICIPAL TAXES	\$ 1,283,619.96	\$ 1,653,027.44	369,407.48	28.78%	\$0.4343	\$0.5651	\$ 0.1308	30.12%
EDUCATION TAXES								
State Education - Homestead	\$ 2,241,059.16	\$ 2,182,202.06	(58,857.10)	-2.63%				
State Education - Non-Resident	1,486,021.21	1,598,422.83	112,401.62	7.56%				
Late Homestead Filing Penalty	394.15	733.48	339.33	86.09%				
EDUCATION TAXES TOTAL	\$ 3,727,474.52	\$ 3,781,358.37	53,883.85	1.45%				
TOTAL TAXES TO BE RAISED	\$ 5,011,094.48	\$ 5,434,385.81	423,291.33	8.45%				

State Education Tax Rates are set by the State of Vermont

Homestead Education Tax	\$1.3887	\$1.9174	\$ 0.5287	38.07%
Non-Residential Education Tax	\$1.4295	\$2.0572	\$ 0.6277	43.91%
Total Homestead Rate	\$1.8230	\$2.4825	\$0.6595	36.18%
Total Non- Residential Rate	\$1.8638	\$2.6223	\$0.7585	40.70%

Note 1: Each tax bill has a flat rate amount charged for the retirement of the Sewer Bond. The 2018 rates are \$ 69.50 for a Developed Parcel or \$ 34.75 for an Undeveloped Parcel.

Allocation of Taxes for Fiscal Year 2018



**TOWN OF POWNAL
DELINQUENT PROPERTY TAX REPORT
AS OF DECEMBER 31, 2018**

NAME	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Ackerman, Phillip	*																				
Adams Community Bank	*																				
Alta Garden Estate	*																				
Andrews, Dorothy	*																				
Anzbock, Harald	*	*																			
Armstrong, Bradley	*	*	*																		
Austin, Karl	*																				
Baker, Deborah M	*																				
Baker, William	*																				
Baldwin, Mark	*																				
Barber, Richard	*																				
Bennington Area Ha	*	*																			
Bentley, Edna Estate	*	*																			
Betit, Leo	*	*																			
Bisson, Eugene	*																				
Bisson, Joseph L	*	*	*	*	*	*															
Bongiovanni, Steven	*																				
Boyer, Brandy R	*																				
Branford, Philip	*	*	*																		
Brillon, Sharon	*																				
Brophy, Michele	*																				
Brown, Bonnie	*	*																			
Brown, Donna Lynn	*																				
Brown, Jennifer M	*	*																			
Burdick, Donald Dec	*																				
Burdick, Frank	*	*																			
Burdick, Harvey	*	*	*																		
Burgess, Paul A	*																				
Bush, Phillip P & S	*																				
Bushee, Douglas E E	*																				
Bushee, Janice	*	*																			
Bushee, John M Jr	*	*																			
Bushee, Matthew J	*	*																			
Carter, Harvey D	*																				
Columbus, Judith	*	*																			
Cook, David	*																				
Cummings, Melissa A	*																				
Danforth, William I	*																				
Daugherty, Susan A	*	*	*																		
Davis, Dan M	*																				
Defelice, David A	*																				
Desomma, Jane Ellen	*																				
Devlin, James A	*																				
Dickinson, Kaitlyn	*																				
Dicola, Debra A	*																				
Dragon, Matthew Z	*	*																			
Dupuis, Lawrence Jr	*	*																			
Edwards, Trinity M	*	*																			
Fairclough, Linda	*																				
Farron, Karen	*	*																			
Felt, Steve	*	*	*																		
Fisk, Stephen G	*																				
Friend, Francis L	*																				
Gardner, Beth A	*																				
Gardner, Josie	*																				
Gates, Charlotte	*																				
Gates, Priscilla A	*																				
Gaudette, Clifford	*	*																			
Goss, Stuart N Jr	*																				
Gray, Patrick J	*	*	*																		
Groesbeck, Rebecca	*																				
Hamilton, Mandy	*																				

**DELINQUENT PROPERTY TAX REPORT
AS OF DECEMBER 31, 2018**

NAME	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Hannibal, Scott	*	*	*																		
Hart, Harry III	*																				
Hartman, Craig	*																				
Hartman, Linda	*		*	*																	
Hill, Wade	*																				
Hoard, John P	*																				
Hollendonner Phillip	*	*																			
Holmes, Kate	*	*																			
Hope, William	*	*																			
Humes, Samuel	*																				
Humes, Samuel IV	*	*																			
Humes, William J	*																				
Hunter, Joshua	*																				
Iwashko, Marin	*																				
Jelley, James R				*																	
Jelley, James R Jr				*																	
Jolin, Lisa A	*	*	*																		
Jones, Carl T Jr	*																				
Kirkbride, Randi	*	*	*																		
Krewczyk, Robert	*																				
Lacroix, Virginia T	*																				
Lambert, Matthew J	*	*	*																		
Lamothe, Ronald A	*	*																			
Lane, James E	*	*	*																*	*	
Langlois, Michael J	*	*																			
Lasher, James Est	*	*	*																		
Lincoln, Levi Dec	*	*																			
Lockwood, Sherrie	*																				
Macdonald, Cabin LL	*	*																			
Matunas, Glen	*																				
McCarraher, Jesse T	*	*																			
Metcalf, Dwayne V	*	*																			
Metcalf, Kathleen	*	*																			
Miller,Mattea	*																				
Monahan, Bernard	*																				
Morgan, Kenneth	*																				
Myers, Ruth Ann	*																				
Nicholas, Deborah	*	*																			
Nicklien, Shawn			*																		
Onorato, Pasquale j	*																				
Pajari, John A		*																			
Park, Tracy D	*																				
Perkins, Nicole J	*																				
Perry, Kenneth	*																				
Phillips, Katherine	*	*	*	*																	
Pratt, David W Jr																					
Pratt, Harold EST	*																				
Priore, Lynda M Dec	*	*																			
Pruden, Kenneth J	*																				
Quinn, Jeanette F	*	*																			
Rivera, Gilbert G	*	*																			
Rogers, Donald P Sr	*																				
Rogers, Richard G	*																				
Russell, Kevin	*																				
Sargent, Barbara R	*	*																			
Shulman, Dan	*	*																			
Sigsbury, Steven B	*																				
Simmons, Casandra	*	*																			
Southern Vermont L	*	*																			
Squires, Shane R	*	*																			
Squires, Gilbert	*																				
Sullivan, John L	*																				
Susee, Timothy Jr	*	*																			

**DELINQUENT PROPERTY TAX REPORT
AS OF DECEMBER 31, 2018**

NAME	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Taylor, Walter Dec	*																				
Thompson, Pua	*																				
Tornabene, Janet A	*																				
Tornabene, Joseph J	*	*																			
Towslee, Tammy M	*																				
Van Orman, Karin	*																				
Versace, Mark	*	*																			
Vidal, Mary	*																				
Walger, James R	*	*	*	*																	
Webber, Danielle	*																				
Weeden, Doreen	*	*																			
Weller, Sunshine	*																				
Wilkins, Mark	*																				
Willoughby, Robin	*	*																			
Wilmington Savings	*																				
Wilson, Tim	*																				
Winters, Mark E	*																				
Wol, Jeffrey	*	*																			
Woodard, Marilyn JE	*	*																			
Wright, Lloyd Est	*	*		*																	
Zacher, Linda	*																				
Zacher, Richard	*	*																			

Outstanding by Year

Note: Vermont privacy statutes requires that no dollar amounts be attached to delinquent taxpayer names.

	<u>12/31/2019</u>	<u>12/31/2017</u>	<u>Change</u>
1998		\$ 256.88	\$ (256.88)
1999	289.71	417.32	(127.61)
2000	364.43	364.43	-
2001	-	-	-
2002	-	-	-
2003	-	-	-
2004	-	-	-
2005	-	-	-
2006	-	-	-
2007	-	-	-
2008	-	-	-
2009		223.83	(223.83)
2010		-	-
2011		665.10	(665.10)
2012		2,628.78	(2,628.78)
2013	1,651.65	2,224.70	(573.05)
2014	2,945.66	3,609.86	(664.20)
2015	6,466.25	17,478.48	(11,012.23)
2016	9,911.81	81,430.26	(71,518.45)
2017	63,516.57	188,378.61	(124,862.04)
2018	187,085.65	-	187,085.65
Total	<u><u>\$ 272,231.73</u></u>	<u><u>\$ 297,678.25</u></u>	<u><u>\$ (25,446.52)</u></u>

**TOWN OF POWNAL
BALLOT ARTICLE HISTORY**

ORGANIZATION	Paid Dec 2017	Paid Dec 2018	Art No	Requested March 2019
Bennington Area Visiting Nurse Association and Hospice	11,000	11,000	6	11,000
Bennington County Conservation District	500	500	7	500
Bennington County Association Against Child Abuse		500	8	500
Bennington Free Clinic	2,000	2,000	9	2,000
Bennington Project Independence	2,000	2,000	10	2,000
BROC Community Action in Southwestern Vermont	1,800	1,800	11	1,800
Fire Department Repeater System		20,000		
Green Mountain Retired Senior Volunteer Program	1,000	600	12	600
Green Up Vermont	200	200	13	200
Oak Hill Children's Center	5,000	5,000	14	5,000
Pownal Fire Protective Association, Inc	60,000	60,000	15	60,000
Pownal Rescue Squad	50,000	50,000	16	50,000
Pownal Valley Fire Department	52,000	52,000	17	52,000
Pownal Valley Fire Department Fire Truck and Equip Fund	19,500	19,500	18	19,500
Pownal Youth Baseball	2,000	2,000	19	2,000
Project Against Violent Encounters	500	500	20	500
Solomon Wright Library	15,000	15,000	21	15,000
Southwestern Vermont Area Council on Aging	1,200	1,200	22	1,200
Sunrise Family Center	5,000	5,000	23	5,000
The Tutorial Center	2,500	2,500	24	2,500
Vermont Center for Independent Living	440	440	25	440
Solomon Wright Public Library - Part Time Director			27	15,000
TOTALS ==>	\$ 231,640	\$ 251,740		\$ 246,740

VNA & Hospice of the Southern Region

In 2017, the VNA & Hospice of the Southwest Region, formerly known as Bennington Area Visiting Nurse Association and Hospice provided Bennington County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective health care services to some of Bennington County's most vulnerable individuals.

In 2017, VNAHSR's dedicated staff made more than 147,928 visits to 3,342 patients. In the town of Pownal, we provided 2,892 visits to 100 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J Coiffi, Executive Director

Carrie Allen, President of the Board of Directors

BENNINGTON COUNTY CONSERVATION DISTRICT (BCCD)

The mission of the BCCD is to promote rural livelihoods and protect natural resources in southwestern Vermont. Our work in fiscal year 2018 included:

With help from the Bennington and N. Bennington public works and roads crews, continuing the construction of a boardwalk for floater access in Greenberg Headwaters Park in Bennington.

Coordinating an assessment of erosion potential on forest roads in the Mettowee watershed in Rupert and Dorset and the design of restoration options for several of those problem sites.

Securing funding to purchase a bedding chopper for the Pownal and Shaftsbury highway departments. The mulcher will help the road crews seed and then mulch newly cleared ditches and other exposed soil surfaces.

With the considerable help of an EcoAmericorps member headquartered at BCCD, implementing the work plan for the Batten Kill Watershed Comprehensive Invasive Species Management Association (CISMA). Projects included invasive species treatments on several public and privately owned parcels; workshops; the creation of two management plans for public lands; newspaper articles; and much social media outreach.

An effort to work with thirty-five landowners in Arlington and Sandgate to create a voluntary Japanese knotweed management consortium. Several of the landowners expressed interest in pursuing treatments on their own. Two landowners have done so.

Securing funding to install drainage structures and a grass-lined waterway at the Rupert Highway Garage site.

Securing funding for the restoration of a portion of Mt. Anthony Road and Fowler's Way in Pownal. The area now sends significant quantities of sediment to Tubbs Brook.

Taking soil samples for and assisting in inputting data during a months-long nutrient management planning course for a farmer in Rupert. The class will help the landowner comply with the new Required Agricultural Practices.

Working closely with USFS Green Mountain National Forest, the USDA Natural Resources Conservation Service, the Vermont Agency of Natural Resources, the Vermont Agency of Agriculture, our regional planning commission, many municipalities, and several local and regional non-profit organizations to further our congruent missions.

Respectfully submitted by
Shelly Stiles, District Manager

BENNINGTON FREE CLINIC
(A Program of Greater Bennington Interfaith Community
Services, Inc.)

Report for the period July 1, 2017 through June 30, 2018

The Bennington Free Clinic provides primary medical care to persons over the age of 18 who do not have health insurance or who cannot afford their health insurance premiums and co-pays. In addition to providing access to primary care practitioners, the Free Clinic provides laboratory and X-ray tests, pharmacy prescriptions, and referrals to medically necessary specialty care at no charge to patients. All patients are screened for eligibility for health insurance programs and assisted to apply as appropriate. Referrals are also made to local social service agencies as needed. Medical care at the Bennington Free Clinic is provided by volunteer physicians, nurse practitioners, and nurses, and lay-persons who live in the area. Off-site laboratory and X-ray services are provided on a contractual basis with Southwest Vermont Medical Center.

During the period from July 1, 2017 through June 30, 2018, the Bennington Free Clinic provided services to 17 Pownal residents, who received a total of 44 visits. Of these, 3 were new patients to the clinic. There were 14 returning patients. Lab tests were ordered in 7 different instances. In 7 instances, patients were given stock medications or vouchers for free medications at local pharmacies. In addition, 1 Pownal resident was enrolled in and received services from the Ladies First program, which provides cancer screening and services for Vermont female residents

Also, during that period, 13 Pownal residents met with an insurance Navigator to learn about health insurance through Vermont Health Connect. Of these, 10 signed up for health insurance, for themselves and their 23 family members.

Residents seeking free medical care and those seeking assistance with health insurance applications are encouraged to call the clinic between 9 AM and 1 PM, Monday through Friday at 802 447 3700. We are located at 121 Depot Street in Bennington.

Bennington Project Independence

Bennington Project Independence (BPI) is a comprehensive, person-centered and cost-effective Adult Day Service alternative to traditional nursing home or long-term care. We assist older persons and younger adults with disabilities to remain as independent as possible despite any life challenge that they may face. Individuals have the opportunity to receive care and support during the day and return to the comfort of their own homes or their family's homes in the evening. Bennington Project Independence is proud to have been able to assist families caring for loved ones at home to "share the care" for 40 years.

BPI provides a safe, sensitive and supportive day program for adults age 18 and older. We serve people who feel isolated without the support of family and friends, persons dealing with bereavement, depression or other emotional issues, persons with delicate or chronic medical conditions that would benefit from personal care or health monitoring, persons facing end-of-life challenges, younger persons with acquired brain injury as well as serving persons in all stages of Alzheimer's Disease and other cognitive impairments who need compassionate, specialized assistance.

At the Dr. Richard A. Sleeman Center on Harwood Hill, Bennington Project Independence is able to provide a wide range of individually-tailored services including meaningful, life-enriching adult activities, educational presentations and mentally stimulating activities, nursing, wellness and personal care, social work support, delicious and healthy meals, opportunities for socialization, intergenerational experiences, pet visits, fitness groups, art and music therapy, our nustep personal fitness training program, as well as community trips and tours. The comprehensive services provided by BPI and the innovative Dr. Richard A. Sleeman Center facility are considered to be models for our State and the Nation.

Bennington Project Independence is a Medicaid Choices for Care Adult Day Service provider and a Veterans Administration Adult Day Health Center.

BPI is committed to providing comprehensive services for our participants and their families as well as for our community at large. Bennington Project Independence offers free Basic Fall Prevention Tai Chi classes for the community. BPI also received a grant from the National Caregiver Initiative through the Southwestern VT Council on Aging to purchase the Second Wind Dreams Virtual Dementia Tour program. This experiential program is designed to increase sensitivity to and understanding of how persons with dementia may be experiencing

the challenges of daily living. BPI is pleased to make the Virtual Dementia Tour available free of charge to caregivers and interested community partners throughout Bennington County. 100% of the employees at BPI have completed the Second Wind Dreams Virtual Dementia Training.

Bennington Project Independence is honored to be of service to the residents of Pownal. We are extremely grateful for the continued support and look forward to continuing to provide the highest caliber of Adult Day Services for Pownal families for many years to come.

Respectfully,
Linda Wichlac
Executive Director

BROC COMMUNITY ACTION

In Southwestern Vermont

BROC COMMUNITY ACTION

To the Citizens of the Town of Pownal,

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, I want to personally thank you for supporting us through the balloting process over the years. BROC Community Action continues to experience many people seeking our programs and services each day.

Over the past year, BROC Community Action has demonstrated strong community impact in the Town of Pownal. **237 individuals were assisted and had their needs met** including receiving food at the BROC Community Food Shelf, USDA Commodities, housing counseling, homelessness assistance, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget counseling, case management, resources and referrals, free income tax preparation and help starting or expanding a small business.

Despite the significant outcomes BROC Community Action has achieved for the residents of the Town of Pownal over the past year, there is still more work to do. People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward.

Respectfully, our appropriation request for the upcoming year is \$1,800.00.

We value our partnership with Pownal to assist those most in need.

Sincerely,



Thomas L. Donahue, CEO
tdonahue@broc.org

45 Union St, Rutland, VT 05701 Phone: 802-775-0878
broc.org #BROCTALK

Green Mountain RSVP Volunteer Center

Green Mountain RSVP, a Senior Corps program, is a nationwide program for people age 55 and older who want to volunteer in their community.

Green Mountain RSVP helps local non-profit organizations by recruiting and matching volunteers to opportunities which includes food pantry support, meal delivery, companionship, AARP TaxAide and transportation. Volunteers in the Pownal area have served hours as Bone Builder leaders, in congregate meal sites, delivered meals on wheels, served as reading mentors at Pownal Elementary School, and supported the library. Many Pownal residents take advantage of tax assistance with AARP TaxAide volunteers. Last January, we held The Stuff the Bus Food Drive and the Pownal Food Pantry was one of the beneficiaries.

GREEN UP DAY

This is a wonderful family event that helps clean our town. Last year over 22,000 people volunteered and over 55,000 green bags of trash were cleaned from the roadsides. Green Up Vermont is a non-profit and would love to see the people of Vermont donate their time to a good cause. We understand not everyone can donate their time that is why under the charitable section of the Vermont State income tax form IN-111 in section 6, there is still a place to donate. To learn more, visit www.greenupVermont.org.

**Oak Hill Children's Center
Town Report
December 2018**

Oak Hill Children's Center serves over 80 children, from the ages of six weeks to 12 years old. We are open from 6:30 a.m. until 5:30 p.m. and offer childcare, preschool, after and before school care, as well as summer programming for school agers.

We are pleased to announce that Oak Hill Children's Center has had another year of full enrollment with a healthy waiting list. Unfortunately, we have to turn many families away who are looking for child care. We have entered our fourth year of the Southwestern Vermont Supervisory Union Preschool Partnership providing the children of Pownal with ten hours of free preschool education each week.

In January, Oak Hill entered into an agreement to offer eight Early Head Start slots to families with infants and toddlers. The Early Head Start-Child Care Partnership (EHS-CCP) initiative brings together the best of Early Head Start and child care through layering of funding to provide comprehensive and continuous services to infants, toddlers, and their families.

The influx of Early Head Start funding has allowed Oak Hill to purchase new classroom furniture, to offer continued professional development and support for staff and assisted with pay raises.

We continue to make improvements to the Oak Hill Children's Center building. We have completed the replacement of the first floor windows and are in the process of cleaning out an area in the upstairs space to make a room for school agers. The board of directors are in the process of developing a strategic plan to address sustainability of the program and the need for more childcare slots in Bennington County.

Oak Hill Children's Center's operating expense budget for FY 2018 was \$668,957.59. The annual \$5,000.00 allocation from the citizens of Pownal is a very important piece for meeting our annual budget needs. Half of the funds are set aside to offer scholarships to Pownal families in need; the other half goes into the operating budget.

Community support is very important to the day-to-day operation of Oak Hill Children Center. The staff of Oak Hill would like to thank the citizens of Pownal for your continued support.

Pownal Fire Protective Association, Inc.
PO BOX A
Pownal, VT 05261

The membership of the Pownal Fire Protective Association, Inc. would like to thank the Pownal residents for their continued support.

The department has done some upgrades to energy efficiency lighting in our building. This year we had to upgrade our firefighter's personal protective equipment (coats, pants, gloves, boots and helmets).

Starting this Fall, we have numerous fire fighters attending Fire Fighter I & II class.

Our department meets on Monday evenings at 7 PM for training and meetings and we are accepting applications for volunteers.

Respectfully,

Pownal Fire Protective Association, Inc.
Membership

Pownal Rescue Squad

Pownal Rescue would like to take this opportunity to thank everyone for their continued support throughout the year and your generous donations. This year we will celebrate our 58th year of service, in providing Emergency Services to the Town of Pownal and surrounding area's!

In 2018 Pownal Rescue has responded to over 500 calls, these calls were for motor vehicle accidents, medical calls of all nature, and mutual aid services to our surrounding town's. We continually train and practice our skills to be able to provide the highest quality of care we can to our patients in the pre-hospital setting. This past year we have been able to help send some of our volunteer members to an EMT class to further their education and further serve the community.

As many of you may know, the days of volunteering have become obsolete, as we do still have some volunteer's, this year we have transitioned to have paid staff as well to be able to provide for our community. With that being said, we always welcome new volunteer's and those willing to help the community. For anyone interested in becoming a first responder, please stop by and see us.

At the end of this year, we will receive the delivery of our new ambulance. We are replacing an 18-year-old ambulance, that has succumbed to many mechanical issues. This is possible due to the constant support of the town and your donations. Due to new guidelines and regulations, this ambulance will be equipped with a Power load system that will help maintain the safety of our provider's and our patients. The funds we receive from the Town are used for these types of expenses, and keep the equipment updated, building maintenance, etc.

Please remember to post your 9-1-1 number on your house and your mailbox if possible. Many times, we respond to emergency calls and are unable to locate the residence in a timely fashion.

Again, thank you for your continued support, and as always if you are looking to join the Rescue Squad, please stop by and see us.

Thank you

Pownal Rescue Squad

POWNAL VALLEY FIRE DEPARTMENT

As always, the membership of the Pownal Valley Fire Department greatly acknowledges its continued support from all Pownal's residents.

The funding received continues to be used for operating and maintaining our equipment, apparatus, and buildings. Our buildings also continue to be used by community groups as well as town functions.

Last year the voters approved the installation of a fire radio repeater and antenna. This project was completed and is now operational. It is working well.

We are fortunate to have seven new members, four of which are currently enrolled in the States Firefighter I/II training program. This intensive training program consists of 300+ hours over 9 months. We are very proud to have these folks and appreciate their commitment.

We continue to accept applications for volunteers. Meetings and drills are Mondays at 7 pm.

Respectfully,
Pownal Valley Fire Members

PROJECT AGAINST VIOLENT ENCOUNTERS

Project Against Violent Encounters (PAVE) is committed to providing compassionate support, practical services and the pathway to healing and safety for countless victims of domestic violence and sexual assault throughout our communities. Our organization has grown from a domestic violence hotline to the multiple and comprehensive support services we now provide. These services include 24-hour hotline, court and social service advocacy, case management, emergency financial assistance, access to legal services, access to emergency housing, supervised visitation, parenting classes, community awareness, school – based prevention education and more.

The hotline is still where it often begins, and our volunteers remain the backbone of the support we offer. In the past year, we provided 27 Pownal residents with comprehensive services, 15 initially contacting us through the emergency hotline. These residents received advocacy services including emotional support, safety planning, housing services, civil and legal advocacy, emergency financial assistance and transportation. In addition, 24 adults and 17 children received supervised visitation services through our Family Time Center.

Domestic violence is the third leading cause of homelessness among families. Our emergency shelter program provides families with short-term housing and case management services with the goal of obtaining safe, permanent housing. In the past year, we provided 42 adults and 33 children with 3,016 nights of shelter services.

To stop the generational cycle of abuse, we must start early and invest in prevention strategies that provide healthy parent-child relationships, friendships and dating relationships. Through our education and empowerment programs - pre-kindergarten to college; Nurturing Parenting classes; Women's Support Groups; Healthy Mind, Body and Family workshops and Financial Literacy Program, we helped over 3,500 children, teachers and other adults learn new skills and techniques.

On behalf of the Board of Directors, staff and families served, I thank the residents of Pownal for your ongoing support to PAVE. Your support creates greater opportunities for the people impacted by domestic and/or sexual violence who need our services each year.

Respectfully submitted
Linda Campbell, Executive Director

Solomon Wright Public Library—Fiscal Year 2017-2018

Solomonwrightpubliclibrary.org

823-5400

The library's goal of providing information for enjoyment, education, and enrichment to all residents, with special attention to young and new readers, is followed daily thanks to the commitment of our 14 volunteers. We welcome our newest volunteers: Holly Dix, Megan Randall, Deb. Briggs, and Doug Robertson. Volunteers handle information requests, computer assistance, interlibrary loans, copy/fax help, and circulation tasks for Pownal residents with personalized service, along with 24/7 fiber-optic internet and wi-fi.

This past year's program offerings included: Stephen Coronella, stories and songs for saving our world; Marko the Magician; Architects & Better World/Peace Flags with Mary Natalizia; Michael Caduto, Energy & Kids Rock!; Painting Classes (3 sessions); November Book Sale; Armchair Travel with Dawn and Ray Rodrigues "Looking at Cuba"; Titanic: Facts & Photos display; photos by Pownal resident Sue Regen and paintings by G. Lubeck.

Donations continue to enhance our catalog along with requested or recommended purchases. Titles in very good condition but not catalogued are offered at reasonable prices in the library. This year the library received a bequest from the estate of George Renner to be put toward physical improvements of the original library, built in 1965. A renovation committee has been working on plans which, among other things, will include an updated children's area.

In September 2017 the library joined a new interlibrary loan system run by the state Department of Libraries which expands materials available in addition to our local collection. This system allows our staff to quickly locate and determine availability, then order the titles as well as easily keep track of materials borrowed and our titles that we lend.

The end of this fiscal year included the retirement of Director Linda Hall. Her volunteer status began in 1980 assisting librarian Helen Renner. After serving on the library board, she enjoyed many years of service to the community as Director. It has been her pleasure to work with Board members past and present, be part of two expansions of the footprint of the library, and initiate most of the services and programming that is now normal and expected at the library. These many changes enable the library to serve more of our community now and in the future, fulfilling our mission.

The library's operating budget request again reflects ongoing efforts to efficiently provide service and maintain the library building in addition to supporting educational efforts of families and schools. Board members M. Comar, D. Forney, K. Gallese, W. Hopkins, W. Jones, M. Natalizia, J. Rosenwald, S. Sanfilippo (chair). T. Sedlock (treasurer).

SVCOA Report to the Citizens of Pownal

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Pownal in 2018:

Senior Meals:

The Council helped provide 5,828 meals that were delivered to the homes of 30 elders in your community. This service is often called "Meals on Wheels." In addition, 33 Pownal elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 836 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 43 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1. "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources;
2. Medicare and health benefit counseling information and assistance through our State Health Insurance Program;
3. Legal service assistance through the Vermont Senior Citizens Law Project;
4. Information about elder issues and opportunities via various agency articles and publications;
5. Nutrition education and counseling services provided by SVCOA's Registered Dietician;
6. Senior Companion support for frail, homebound elders;
7. Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health;
8. Transportation assistance;
9. Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance;
10. Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

SUNRISE FAMILY CENTER

Sunrise has been in the business of strengthening families for almost 50 years. As a member of the VT Parent Child Center Network, we provide strength based support services to the most vulnerable young children and families in Bennington County. From our on-site Accredited Early Care and Education Center for infants and young children to our alternative high school Diploma program for young parents and so much more in between. We work closely with VT Department of Children and Families, United Counseling Service, SVMC, Catamount Connections, VT Department of Health, BROCC, GBIC and others to provide this necessary safety net. We are experienced in providing Intensive Family Based Crisis Intervention, geared towards keeping families together. To address the ever growing issue of homelessness throughout our community, we offer a program that educates families in becoming fiscally responsible tenants and brings both tenants and landlords together. We offer playgroups and parenting education classes for parents. Our Job Club program offers job skill development and connects local employers with unemployed parents. Our Youth Development Program provides guided transition for young adults aging out of the State foster care system. We view the comprehensive services we offer as a wraparound approach to families in our communities.

In FY2018, Sunrise provided information and referrals to 54 families from Pownal looking for quality childcare. We facilitated Professional Development for 5 childcare providers/centers from Pownal. We provided intensive strength based crisis case management to 4 families from Pownal, and identified 14 children who required ongoing developmental risk management, support and coordination of care services. Almost 8% of our total service population originates from the Town of Pownal. As always, we continue to provide these quality of life services at no cost to the families we serve.

We would like to offer a huge thank you for the generous support the voters of Pownal have extended. We would not be as well prepared to assist your young families without it.

Sincerely,

Denise Main, Executive Director
Sunrise Family Resource Center



Personal.

Motivating.

Transforming.

THE TUTORIAL CENTER, Inc.

Founded in Bennington in 1971, 2019 marks the Tutorial Center's 48th year of helping the region's children and adults achieve educational, career, and life success! Please accept our thank you for the many years of support for our work. Your support enables us to help EVERY child or adult who comes to us for help.

The Tutorial Center has long-established learning centers in both Bennington and Manchester, enabling Bennington County residents to easily access our services where they live or where they work. In 2018 we said goodbye to our long-time executive director Jack Glade who leaves with our appreciation for his innovation and stewardship. It is my pleasure to succeed Jack and I look forward to partnering with so many in the community who help strengthen our work.

Our educational support services include tutoring for all ages, adult literacy, dropout prevention, alternative high school education, English language classes for non-English speakers, the High School Completion program, GED preparation and testing, job readiness training, workplace literacy for employees, software and technology training for business, enrichment classes, SAT preparation, and our innovative and nationally-recognized YAP experience for at-risk young adults.

www.tutorialcenter.org

In Manchester: PO Box 1434 • 3511 Richville Rd • Manchester Center, VT 05255 • 802-362-0222 • 802-362-0707 fax

In Bennington: 208 Pleasant Street • Bennington, VT 05201 • 802-447-0111 • 802-447-7607 fax

Another highlight of our work involves our partnership with Seedlings, which continues to provide high-quality after-school tutoring at Bennington Elementary and Molly Stark.

Pownal's town appropriation funds support our tutoring work, including our twice-weekly class at the Solomon Wright Library, enabling us to offer tutoring to any student who needs our assistance to succeed in school or to avoid becoming a dropout, and who may benefit from a nearby class. All students who come to us for academic support receive support, regardless of a family's ability to pay.

This past year at The Tutorial Center we provided tutoring for 163 students, in subjects ranging from beginning reading to algebra, calculus, technology, and foreign languages. Most were from low-income families. Over 90% of these students made measured educational progress under our guidance. These results show up in the local schools as increase standardized test scores, and in local businesses as more productive employees. Another 165 adults were enrolled in our free adult education services. Several students from Pownal earned their high school diploma.

High-quality educational activities that respond to community needs – and produce lasting community impacts – that is what your Town funding supports. We thank you, and we look forward to your continued support.

Respectfully submitted,
Peter Fish, Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF POWNAL

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control OVER their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'18 (10/2017-9/2018) VCIL responded to over **3,700** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **315** individuals to help increase their independent living skills and **11** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **149** households with information on technical assistance and/or alternative funding for modifications; **83** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **87** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. 532 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **33** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language,

spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '18, 13 residents of Pownal received services from the following programs:

- Meals on Wheels (MOW) (over **\$1,300.00** spent on meals for residents) –
- Equipment Distribution Program (EDP) (**\$100.00** spent on telecommunications equipment) –
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I, R & A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:

1-800-''639-1522, or, visit our web site at **www.vcil.org**.

TOWN OF POWNAL 2017

Annual Meeting Minutes, Monday March 6, 2017 Pownal Elementary School, 7:30 PM

Town Officers Present: Selectmen: Ron Bisson, Jason Olansky, Nelson Brownell, Henry Strohmaier, Sue Caraman and Select Board Administrative Assistant: Linda Sciarappa; Treasurer & Delinquent Tax Collector; Ellen Strohmaier; Lister; Barb Schlesinger; Auditors; David Adam; Road Foreman: Joel Burrington, Transfer Supervisor; Tom Shuey, Moderator; Tim Holbrook; Town Agent: Charlie Palmer; Assistant Town Clerks; Julie Weber

Others: Approximately 180 Pownal residents; Representative: Bill Botzow, Peter Welch, CAT-TV: Sheriff; Shawn Lafountain, Moderator Holbrook called the town meeting to order at 7:30 p.m. Holbrook noted that Town Meeting is open to all; but anyone who was not a resident of Pownal would have to get permission from the public to speak. He also requested that people identify themselves when they spoke.

ARTICLES TO BE VOTED MARCH 6, 2017:

Article 1. To hear reports of Town Officials and take action thereon.

Jim Winchester moved and Doug Robertson seconded the motion. The motion carried unanimously.

Article 2. To see if the voters will authorize its Treasurer to receive taxes until they become delinquent.

Jim Winchester moved and Joe Bump seconded the motion. The motion carried unanimously.

BALLOT ARTICLES TO BE VOTED MARCH 7, 2017:

Article 3. The election of all Officers required by law.

Article 4. Shall the voters appropriate \$ 907,600.00 for the General Expenses of the Town, of which \$ 463,525.96 is to be raised by taxes and \$ 190,174.04 from prior year undesignated surplus funds?

Article 5. Shall the voters appropriate \$ 873,400.00 for the maintenance and construction of highways of the Town, of which \$ 593,864.00 shall be raised by taxes and \$ 143,636.00 from prior year undesignated surplus funds?

Article 6. Shall the voters appropriate \$ 500 for the support of the **Bennington County Conservation District?**

Article 7. Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of the **Bennington Free Clinic?**

- Article 8. Shall the voters appropriate \$ 2,000 toward the support of **Bennington Project Independence**?
- Article 9. Shall the Town of Pownal vote to appropriate the sum of \$ 1,800 to support the programs and services of **BROC-Community Action in Southwestern Vermont** for low-income persons?
- Article 10. Shall the voters appropriate \$ 1,000 for the support of services rendered to the Town by the **Green Mountain Retired Senior Volunteer Program and Volunteer Center**?
- Article 11. Shall the voters appropriate \$ 200 for the support of **Vermont Green-up**?
- Article 12. Shall the voters appropriate \$ 5,000 toward the support of the **Oak Hill Children's Center**?
- Karen Gallese would like to thank the residents of their support. Would also like to take a flyer on the Promise Community Grant.
- Article 13. Shall the voters appropriate \$ 60,000 toward the operation and maintenance of the **Pownal Fire Protective Association, Inc.**?
- Keith Coon, Chief, would like to thank the residents for their support, and are still looking for new members.
- Article 14. Shall the voters appropriate \$ 3,000 toward support of the **Pownal Senior Citizen Center**?
- Article 15. Shall the voters appropriate \$ 50,000 for the **Pownal Rescue Squad** toward ambulance replacement, insurance, operation and maintenance?
- Article 16. Shall the voters appropriate for the operation and maintenance of the **Pownal Valley Fire Department**, consisting of the East Pownal Fire Company, Pownal Center Company, and the North Pownal Fire Company, the sum of \$ 52,000?
- Bob Knapp, would like to thank the residents for their support.
- Article 17. Shall the voters appropriate \$ 19,500 toward the **Pownal Valley Fire Department** Fire Truck and Equipment fund?
- Article 18. Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of **Pownal Youth Baseball**?

Crystal Gardner, spoke about having 84 (4-12 years) kids participate this year, 10 went to be All Stars. However, still looking for volunteers to help out. Again thank you for the residents support.

- Article 19. Shall the voters appropriate \$ 500 for the support of services rendered to the Town by the **Project against Violent Encounters**?
- Article 20. Shall the voters appropriate \$ 15,000 for the operation and maintenance of the **Solomon Wright Library**?
Julius Rosenwald, would like to thank all the town residents for their support. As always it is a great resource to the town.
- Article 21. Shall the voters appropriate \$ 1,200 for the support of services rendered the Town by the **Southwestern Vermont Area Council on Aging**?
- Article 22. Shall the voters appropriate \$5,000 toward the support of **Sunrise Family Resource Center**, a not-for-profit agency?
Amelia Silver, would like to thank all the town residents for supporting this program, it helps a lot of people.
Lisa Ellis, Teacher, serves as a very critical need for Pownal residents.
- Article 23. Shall the voters appropriate \$ 2,500 toward the support of the program and service provided to the Town by **The Tutorial Center**?
- Article 24. Shall the voters appropriate \$ 440 for the support of disabled Vermonters by the **Vermont Center for Independent Living**?
- Article 25. Shall the voters appropriate \$ 11,000 toward the support of the **Visiting Nurse Association & Hospice**?
- Article 26. Shall the Town of Pownal vote to abolish the **Police Equipment Fund** and appropriate the Police Equipment Fund balance of \$ 15,000 to offset taxes?
Jim Gilbert, my humble opinion seriously the town is in need of a Constable, the State Police and Sherriff Department do not cover Pownal enough.

Article 27. Shall the voters of the Town of Pownal approve the continued effort by the town? office committee to work on the construction of a new Town Office on land owned by the Town located on Center Street for an amount not exceed \$ 911,100?

Frank Lamb: This is not a Bond, just a continuance program.

New Town Office Design:

Many residents spoke about concerns of a new office building, the town can't afford a new building. Have studies been done yet. More work has to be done to come up with a new plan. However, the need more space and privacy is required.

Peter Welch, Wanted to thank the community for coming out to speak.

Bill Botzow Report: The country is divided different with strong opinions, Re: Town office respect the differences, don't underestimate the locals, we have to figure out how to move ahead. It was nice to see the turn out. Keep Vermonters in the heart.

Something Special for Rachel Mason (past Town Clerk)
Resolution #62 (in the House) Mr. Botzow read aloud Rachel was organized, Auditor, Treasurer, Town Clerk she served in many positions. A very well loved lady of the community.

The Town of Pownal still has lot of good people, and a lot of money, Mr. Renner donated a lot of money for the fireworks

Upon motion of (Winchester/ George), to adjourn Town Meeting at 8:50 p.m.

Respectfully Submitted,

Julie M. Weber, Assistant Town Clerk
March 2017

Tim Holbrook, Moderator

ELECTION RESULTS

March 6, 2018

Town Office	Candidate	Votes
Moderator 1 Year	Write In	61
Town Clerk	Julie Weber	673
	Write In	11
Treasurer	Priscilla Maxon	256
	Ellen Strohmaier	466
Selectman 3 Years	Suzanne Caraman	298
	Michael George	121
	Bob Jarvis	310
Selectman 1 Year	Ron Bisson	373
	Jenny Dewar	365
	Brandon J Jacobsen	262
	Bruce J. Martel	307
Lister 1 Year	Tammy Sohl	613
	Write Ins	2
Lister 2 Years	Write Ins	22
Lister 3 Years	Write Ins	18
Auditor 3 Years	Write Ins	23
Delinquent Tax Collector	Ellen Strohmaier	448
Constable	Write Ins	34
Town Agent 1 Year	Write Ins	16
Grand Juror 1 Year	Write Ins	21
Trustee of Public Monies 2 Years	Write Ins	23
Pownal School Officers	Candidate	Votes
Moderator 1 Year	Write Ins	44
School Director 1 Year	Angie Rawling	586
	Write Ins	19
School Director 3 years	Cynthia Brownell	572
	Write Ins	16

Article D:

Shall the voters of the school district approve the schoolboard to	Yes 480
expend \$4,154,892, which is the amount the school board has	No 173
determined to be necessary for the ensuing fiscal year? It is estimated	
that this proposed budget, if approved, will result in education	
spending of \$15,101 per equalized pupil. This projected spending per	
equalized pupil is 3.90% lower than the spending for the current year.	

Mount Anthony Union School District 14

Office	Candidate	Votes
Bennington School District	Amy Dobson	523
	Write Ins	4
Pownal School District	Nelson Brownell	518
	Write Ins	33
Shaftsbury School District	David K. Durfee	500
	Write Ins	1
Woodford School District	Ron Higgins	473
	Write Ins	3

Article B:

Shall the voters of the school district approve the school board to	Yes 520
expend \$23,729,766 which is amount the school board has determined	No 194
to be necessary for the ensuing fiscal year? It is estimated that this proposed budget , if approved along with the approval of the Southwest Vermont Regional Technical School District budget, will result in education spending of \$ 14,118 per equalized student. This projected spending per equalized pupil is 2.45% lower than spending for the current year	

Article C:

Shall the voters of the Mount Anthony Union High School District No.	Yes 472
("District"), establish a reserve fund to be funded at the end of each	No 232
fiscal year from the District's accumulated fund balance, if any, and to be used to pay future District operating expenses, or to fund (in wehgole or in art) future capital improvements, or both, as determined by the Board of School Directors?	

Southwest Vermont Regional Technical School District V009

Office	Candidate	Votes
ARTICLE A: SVRTSD BOARD	Robert Bahny	369
	Jon Gauthier	409
	Jackie Kelly	423
	Edward Leturneau	417

ARTICLE B:

Shall the voters of the Southwest Vermont Regional School District	Yes 533
approve the school board to expend \$ 3,424,190, which is the amount	No 185
the school board has determined to be necessary for the ensuing fiscal year?	

ARTICLE C:

Shall the voters of the Service Region of Southwest Vermont Regional	Yes 455
Technical School District increase the existing Reserve Fund for	No 255
Capital Improvements and existing Reserve Fund for Equipment by the sums of \$60,000 and \$20,000 respectively?	

OFFICIAL VERMONT GENERAL ELECTION BALLOT

Tuesday, November 6, 2018

008 Pownal, Bennington 1

OFFICE	CANDIDATE		VOTES
US SENATOR			
Shelburne	Folasade Adeluola	Independent	5
Burlington	Russell Beste	Independent	5
Readsboro	Bruce Busa	Independent	19
Barre Town	Edward S. Gilbert Jr.	Independent	9
Hartford	Reid Kane	Liberty Union	5
Shaftsbury	Brad J. Peacock	Independent	114
Burlington	Bernie Sanders	Independent	733
Bridport	Jon Svitavsky	Independent	3
Manchester	Lawrence Zupan	Republican	409
	Write Ins		-
REPRESENTATIVE TO CONGRESS			
Chester	Chris Ericson	Independent	76
Charleston	Laura S. Potter	Liberty Union	34
Charleston	Anya Tynio	Republican	408
Norwich	Peter Welch	Democratic	767
	Write Ins		1
GOVERNOR			
Cavendish	Trevor Barlow	Independent	67
Chester	Chris Ericson	Independent	38
Hyde Park	Christine Hallquist	Democratic	492
Fair Haven	Charles Laramie	Independent	19
Strafford	Stephen Marx	Earth Rights	13
Putney	Emily 'Em' Peyton	Liberty Union	22
Berlin	Phil Scott	Republican	635
	Write Ins		12
LIEUTENANT GOVERNOR			
Pomfret	Murray Ngoima	Liberty Union	36
Milton	Don Turner Jr.	Republican	566
Hinesburg	David Zuckerman	Prog/Dem	679
	Write Ins		-
STATE TREASURER			
Brattleboro	Richard Morton	Republican	552
Barre City	Beth Pearce	Democratic	719
	Write Ins		-
SECRETARY OF STATE			
Montpelier	Jim Condos	Democratic	687
Putney	Mary Alice Hebert	Liberty Union	83
Washington	H. Brooke Paige	Republican	507
	Write Ins		-
AUDITOR OF ACCOUNTS			
Charleston	Marina Brown	Liberty Union	84
Burlington	Doug Hoffer	Dem/	613
Brattleboro	Richard Kenyon	Republican	542
	Write Ins		-
ATTORNEY GENERAL			
South Burlington	T.J. Donovan	Democratic	612
Bennington	Rosemarie Jackowski	Liberty Union	190
Saint Johnsbury	Janssen Willhoit	Republican	465
	Write Ins		-
STATE SENATOR			
Bennington	Brian Campion	Democratic	669
Shaftsbury	Jeff Kaufer	Liberty Union	281
Bennington	Dick Sears	Democratic	859
	Write Ins		11

OFFICIAL VERMONT GENERAL ELECTION BALLOT

Tuesday, November 6, 2018

008 Pownal, Bennington 1

OFFICE	CANDIDATE		VOTES
STATE REPRESENTATIVE			
Pownal	Nelson Brownell	Democratic	604
Pownal	Frederick Miller	Independent	344
Pownal	Jim O'Connor	Republican	352
	Write Ins		4
PROBATE JUDGE			
Bennington	D. Justine Scanlon	Dem/Rep	1,098
	Write Ins		6
ASSISTANT JUDGE			
Bennington	James H. Colvin	Dem/Rep	912
Bennington	Wesley Mook	Dem/Rep	801
	Write Ins		7
STATE'S ATTORNEY			
Dorset	Arnie Gottlieb	Independent	251
Manchester	Erica Albin Marthage	Dem/Rep	658
Chester	Christina Rainville	Independent	300
	Write Ins		3
SHERIFF			
Shaftsbury	Bead Alexander Sr.	Independent	54
Bennington	James A. Gulley Jr.	Independent	343
Pownal	Chad D. Schmidt	Democratic	872
	Write Ins		4
HIGH BAILIFF			
Bennington	Frederick Gilbar	Dem/Rep	1,095
	Write Ins		5
JUSTICE OF THE PEACE			
	Cynthia "Cindy" Brownell	Democratic	720
	Nelson Brownell	Democratic	577
	Jennifer "Jenny" Dewar	Democratic	581
	Leo Haggerty	Republican	395
	Albert "Al" LaFontaine	Republican	585
	Jeffrey Levine	Democratic	438
	Julie Mackaman	Democratic	473
	Leslie Morhenthal	Democratic	456
	Jon Peaslee	Republican	550
	Harry "Hap" Percy	Republican	554
	Harry "Jamie" Percy	Republican	482
	Gerol Petruzella	Democratic	366
	Megan Randall	Democratic	548
	Amelia Silver	Democratic	505
	James "Jim" Winchester	Republican	768
	Write Ins		8

OFFICIAL BALLOT SPECIAL MEETING BALLOT

POWNAL, VERMONT

Tuesday, November 6, 2018

Shall the voters of the Town of Pownal approve the Board of Selectman to support the continued effort by the Historical Society Committee proposal to use the old school house and modular construction for a new Town Office, to be located on land owned by the Town located on Center Street for an amount not exceed \$750,000?	Yes 770
	No 550

BALLOT ARTICLE ELECTION RESULTS

March 6, 2018

Town of Pownal Articles

Article		Yes	No
4	Shall the voters appropriate \$ 989,295.00 for the General Expenses of the town, of which \$ 620,008.79 is to be raised by taxes and \$ 130,136.21 from prior year undesignated surplus funds?	484	214
5	Shall the voters appropriate \$ 956,600.00 for the maintenance and construction of highways of the Town, of which \$ 8712,258.57 shall be raised by taxes and \$ 8,391.43 from prior year undesignated surplus funds?	533	174
6	Shall the voters appropriate \$ 11,000 toward the support of the Bennington Area Visiting Nurse Association & Hospice?	604	128
7	Shall the voters appropriate \$ 500 toward the support of the Bennington County Conservation District?	518	206
8	Shall the voters appropriate \$ 500 towards the support of Bennington County Association Against Child Abuse , a not-for-profit agency?	609	112
9	Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of the Bennington Free Clinic?	532	185
10	Shall the voters appropriate \$ 2,000 toward the support of Bennington Project Independence?	516	192
11	Shall the voters appropriate \$ 1,800 for the support the programs and service of BROC-Community Action in Southwestern Vermont for low income persons?	504	215
12	Shall the voters appropriate \$ \$ 1,000 for the support of services rendered to the Town by the Green Mountain Retired Senior Volunteer Program and Volunteer Center?	571	145
13	Shall the voters appropriate \$ 200 for the support of Vermont Green-Up?	590	128
14	Shall the voters appropriate \$ 5,000 toward the support of the Oak Hill Children's Center?	470	254
15	Shall the voters appropriate \$ 60,000 toward the operation and maintenance of the Pownal Fire Protective Association, Inc.?	587	135
16	Shall the voters appropriate \$ 50,000 for the Pownal Rescue Squad toward ambulance replacement, insurance, operation and maintenance?	610	119
17	Shall the voters appropriate for the operation and maintenance of the Pownal Valley Fire Department , consisting of the East Pownal Fire Company, Pownal Center Company, and the North Pownal Fire Company, the sum of \$ 52,000?	591	135
18	Shall the voters appropriate \$ 19,500 toward the Pownal Valley Fire Department Fire Truck and Equipment fund?	583	148

Article		Yes	No
19	Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of Pownal Youth Baseball ?	569	154
20	Shall the voters appropriate \$ 500 for the support of services rendered to the Town by the Project Against Violent Encounters ?	524	195
21	Shall the voters appropriate \$ 15,000 for the operation of the Solomon Wright Library ?	555	166
22	Shall the voters appropriate \$ 1,200 for the support of services rendered to the town by the Southwestern Vermont Area Council on Aging ?	560	161
23	Shall the voters appropriate \$ 5,000 toward the support of Sunrise Family Resource Center , not-for-profit agency?	416	293
24	Shall the voters appropriate \$ 2,500 toward the support of the program and services provided to the Town by The Tutorial Center ?	487	228
25	Shall the voters appropriate \$ 440 for the support of disabled Vermonters by the Vermont Center for Independent Living ?	580	140
26	Shall the voters of the Town of Pownal vote to establish a Road Capital Project Fund and allocate \$ 8,000 from the Road undesignated surplus funds to this fund?	507	209
27	Shall the voters of the Town of Pownal vote to appropriate \$ 20,000 for Fire Department Repeater System which will enhance response time?	590	138
28	Shall the voters authorize the Selectboard to appoint a town clerk as provided in 17 V.S.A. § 2651e?	296	434

**LOCAL ELECTION PETITIONS FOR TOWN OFFICES
MARCH 5, 2019 CANDIDATES**

MODERATOR FOR 1 YEAR

HOLBROOK, TIMOTHY

**SELECT BOARD FOR 1 YEARS
VOTE FOR NOT MORE THAN TWO**

BISSON, RONALD

HARRIS, BRYAN

LAUZON, DONNA

PELLON, MARLENA A

**SELECT BOARD FOR 3 YEARS
VOTE FOR NOT MORE THAN 1**

BUSHEE, JOHN JR

GEORGE, MICHAEL "MIKE"

PERCEY, HARRY "JAMIE" JR

SELECT BOARD FOR REMAINING 1 YEAR OF A 3 YEAR TERM

MILLER, FREDERICK

ROWE, ELIZABETH

LISTER FOR 3 YEARS

NICHOLS, SHARON

LISTER FOR 2 YEARS

MORRISON, JODI

LISTER FOR 1 YEAR

JORDAN BISSON, WENDY

SCHOOL DIRECTORS

SCHOOL BOARD FOR 3 YEARS

SOHL, TAMMY

SCHOOL BOARD FOR 1 YEAR

RAWLING, ANGIE

TOWN OF POWNAL WARNING 2019

The inhabitants of the Town of Pownal, qualified to vote in the Town Meeting, are hereby notified and warned to meet at the Pownal Elementary School in said Town on Monday, March 4, 2019 at 7:30 P.M. o'clock in the afternoon, and on Tuesday, March 5, 2019 for Australian Ballot voting at the Pownal Center Firehouse to vote for the following issues and candidates:

Moderator for 1 year
Selectman for 3 years
Selectman for 1 year
Selectman for 1 year
Selectman for remaining 1 Year of a 3 Year Term
Lister for 3 years
Lister for 2 years
Lister for 1 year
Auditor for 3 years
Auditor for 2 years
Auditor for 1 year
Constable for 2 years
Town Agent for 1 year
Trustee of Public Monies for 2 years
Trustee of Public Monies for 2 years

The floor meeting on March 4, 2019 will open at the Pownal Elementary School at 7:30 P.M. for Articles 1 through 2, and then stand adjourned until 7:00 A.M., at the Pownal Center Firehouse for Australian Ballot voting on Articles 3 through 28. Polls will be open from 7:00 A.M., until 7:00 P.M., at the Pownal Center Firehouse.

Absentee Ballots are available! If you'll be out of town on Town Meeting Day, or are ill or disabled, apply at the Town Clerk's Office by Monday, March 4, 2019. You or a family member may apply in person, by phone, or in writing.

ARTICLES TO BE VOTED MARCH 4, 2019:

- Article 1. To hear reports of Town Officials and take action thereon.
- Article 2. To see if the voters will authorize its Treasurer to receive taxes until they become delinquent.

BALLOT ARTICLES TO BE VOTED MARCH 5, 2019:

- Article 3. The election of all Officers required by law.
- Article 4. Shall the voters appropriate \$ 1,041,790.00 for the General Expenses of the Town, of which \$ 560,243.93 is to be raised by taxes and \$ 189,796.07 from prior year undesignated surplus funds?

- Article 5. Shall the voters appropriate \$ 1,023,600.00 for the maintenance and construction of highways of the Town, of which \$ 836,029.63 shall be raised by taxes and \$ 51,470.37 from prior year undesignated surplus funds?
- Article 6. Shall the voters appropriate \$ 11,000 toward the support of the **Bennington Area Visiting Nurse Association & Hospice**?
- Article 7. Shall the voters appropriate \$ 500 for the support of the **Bennington County Conservation District**?
- Article 8. Shall the voters appropriate \$ 500 toward the support of **Bennington County Association Against Child Abuse**, a not-for-profit agency?
- Article 9. Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of the **Bennington Free Clinic**?
- Article 10. Shall the voters appropriate \$ 2,000 toward the support of **Bennington Project Independence**?
- Article 11. Shall the Town of Pownal vote to appropriate the sum of \$ 1,800 to support the programs and services of **BROC-Community Action in Southwestern Vermont** for low-income persons?
- Article 12. Shall the voters appropriate \$ 600 for the support of services rendered to the Town by the **Green Mountain Retired Senior Volunteer Program and Volunteer Center**?
- Article 13. Shall the voters appropriate \$ 200 for the support of **Vermont Green-up**?
- Article 14. Shall the voters appropriate \$ 5,000 toward the support of the **Oak Hill Children's Center**?
- Article 15. Shall the voters appropriate \$ 60,000 toward the operation and maintenance of the **Pownal Fire Protective Association, Inc.**?
- Article 16. Shall the voters appropriate \$ 50,000 for the **Pownal Rescue Squad** toward ambulance replacement, insurance, operation and maintenance?
- Article 17. Shall the voters appropriate for the operation and maintenance of the **Pownal Valley Fire Department**, consisting of the East Pownal Fire Company, Pownal Center Company, and the North Pownal Fire Company, the sum of \$ 52,000?

- Article 18. Shall the voters appropriate \$ 19,500 toward the **Pownal Valley Fire Department** Fire Truck and Equipment fund?
- Article 19. Shall the Town of Pownal vote to raise, appropriate and expend the sum of \$ 2,000 for the support of **Pownal Youth Baseball**?
- Article 20. Shall the voters appropriate \$ 500 for the support of services rendered to the Town by the **Project Against Violent Encounters**?
- Article 21. Shall the voters appropriate \$ 15,000 for the operation and maintenance of the **Solomon Wright Library**?
- Article 22. Shall the voters appropriate \$ 1,200 for the support of services rendered the Town by the **Southwestern Vermont Area Council on Aging**?
- Article 23. Shall the voters appropriate \$5,000 toward the support of **Sunrise Family Resource Center**, a not-for-profit agency?
- Article 24. Shall the voters appropriate \$ 2,500 toward the support of the program and service provided to the Town by **The Tutorial Center**?
- Article 25. Shall the voters appropriate \$ 440 for the support of disabled Vermonters by the **Vermont Center for Independent Living**?
- Article 26. Shall the voters approve the acquisition of the 8.5 acres of land located at 197 Maple Grove Road, parcel 007-32, Span 495-156-10486 for the purpose of a Town gravel pit at a cost of \$200,000.00, said capital acquisition to be financed for a term of five years or less by an intra-municipal loan using existing allocated Road funds?
- Article 27. Shall the voters of Pownal, Vermont appropriate \$ 15,000 to hire a part-time director for the **Solomon Wright Public Library**?
- Article 28. Shall the voters authorize the Selectboard to acquire, maintain and operate two (2) used school buses donated by the Pownal School District at an estimated cost of \$ 13,450 in the Road Fund?

Dated at Pownal, Vermont on this 2nd day of February, 2019 and
corrected this 6th day of February, 2019.

Pownal Selectboard:

<u>Jason Olansky, Chairman</u>	<u>LS</u>
<u>Ronald Bisson, Clerk</u>	<u>LS</u>
<u>Bob Jarvis</u>	<u>LS</u>
<u>Suzanne Caraman</u>	<u>LS</u>

POWNAI TRANSFER STATION
RULES AND REGULATIONS 2018-2019

1. METAL DUMPSTER IS LOCATED RIGHT OF THE NEW OIL SHED (SHIPPING CONTAINER). WE ASK THAT FABRICS AND PLASTICS BE REMOVE FROM ITEMS PLACED IN OR TO BE PLACED IN DUMPSTER. PERMIT HOLDERS MAY, IF THEY WISH, THROW METAL INTO DUMPSTER. IF THEY FEEL THEY CAN'T OR DON'T WANT TO THROW ITEMS INTO THE METAL DUMPSTER, SIMPLY PLACE ON GROUND BESIDE DUMPSTER.
2. BRUSH IS LIMITED TO 4 INCHES IN DIAMETER AND 8 FEET IN LENGTH. ANY WOOD PIECES OVER 4 INCHES WILL BE ACCEPTED UP TO 12 INCHES IN DIAMETER TRIMMED OF ALL BRANCHES WITH 16 INCH MINIMUM AND 36 INCH MAXIMUM AND WILL BE PLACED IN A SEPARATE AREA TO THE LEFT OF THE BRUSH PILE. CLEAN LUMBER (NO PLYWOOD) CAN BE PLACED THERE ALSO. THIS CAN BE USED BY ANY PERMIT HOLDER FOR FIREWOOD FREE OF CHARGE.
3. BRUSH IS TO BE DROPE OFF IN FIELD WEST OF P.T.S. OFFICE AND WILL BE CHARGED AT THE RATE OF \$2.00 PER HEAPING PICKUP LOAD, TRAILERS AND OTHER TRUCK LOADS WILL BE PRO-RATED BASED ON A PICKUP LOAD.
4. PLEASE PLACE ELECTRONICS ON THE CONCRETE PAD AT THE REAR OF THE TIPPING SHED. DO NOT PLACE ANYTHING INTO CARDBOARD GAYLORDS, P.T.S. STAFF NEEDS TO SORT OUT THE DIFFERENT CATAGORIES OF ELECTRONICS AND PLACE THEM IN THE APPROPRIATE BINS.
5. ANY UPOLSTERED ITEMS, CUSHIONS, CHAIRS, COUCHES AND SUCH, SHOULD BE PLACED IN THE INSIDE C&D DUMPSTER #3. MATTRESSES AND FIBERGLASS INSULATION SHOULD ALSO BE PLACED IN THIS CONTAINER.
6. USED MOTOR OIL IS TO BE DISPOSED OF AT THE FRONT OF NEW STORAGE CONTAINER-IN FRONT OF LEFT DOOR, NOTHING IS TO BE PLACED BY THE OLD OIL TANK LOCATED AT THE END OF THE TIPPING SHED. P.T.S. DOES NOT ACCEPT ANTIFREEZE—THAT MAY BE DISPOSED OF AT ONE OF THE HAZARDOUS COLLECTION DAYS.

7. REGULAR DRY CELL BATTERIES, HEARING AID AND RECHARGEABLE BATTERIES UP TO 4.5 LBS ARE TO BE HANDED IN AT OFFICE- FREE OF CHARGE. RECHARGABLE BATTERIES OVER 4.5 LB., LEAD WET CELL, AND JUMPER BATTERIES ARE FREE AND WILL GO TO BATTERY STORAGE IN SHED IN FRONT OF OFFICE.

8. EMPTY DRY PAINT CANS WITH LIDS OFF ARE TO BE DISPOSED OF AS METAL OR PLASTIC RECYCLE

9. DO NOT BRING ANY PAINT STRIPPERS, PAINT, GASOLINE, OR ANTIFREEZE, ONTO PREMISES

THESE ITEMS ARE TO BE DISPOSED OF ON HAZARRODOUS DAY COLLECTIONS OFF SITE

ANYONE FOUND TO BE PLACING ANY HAZARDOUS ITEMS ON P.T.S. PROPERTY MAY HAVE PERMIT REVOKED.

10. 20 LB. AND LARGER PROPANE CYLINDERS ARE ACCEPTED FREE IF VALVE IS REMOVED. IF VALVE IS ATTACHED THERE WILL BE A \$5.00 CHARGE.

11. FREE DUMP DAY IS LIMITED TO ONE PICKUP 8' TRUCK LOAD ONLY. LIMITS OF WHAT MAY BE BROUGHT IN TO THE TRANSFER STATION ARE AVAILABLE AT THE TRANSFER STATION.

12. STARTING JULY 6TH, WE WILL ACCEPT FLUORESCENT BULBS AND TUBES UP TO 8' ALONG WITH ANY MERCURY CONTAINING DEVICE SUCH AS THERMOSTATS AND SWITCHES.

13. DO NOT ENTER AREA ON NORTH EAST CORNER OF PROPERTY
PLEASE READ SIGNS ON SWAP SHOP AND AT THE ELECTRONIC
RECYCLING ABOUT WHAT IS PROHIBITED

PERMIT APPLICATIONS MUST BE SIGNED BY APPLICANT AT THE
TRANSFER STATION

FREE DUMP DAY
MUST BE COMPLETED BY JUNE 29, 2019,
4:00 P M
ONE LOAD ONLY
NO VEHICLES LARGER THAN 8 FOOT
PICKUP BED OR EQUIVALENT

ITEMS ALLOWED:

4 TIRES WITH OR WITHOUT RIMS

CAR OR LIGHT TRUCK

1 REFRIGERANT UNIT

REFRIGERATOR

FREEZER

AIR CONDITIONER

DEHUMIDIFIERS

2 BOX SPRINGS OR MATTRESS

2 SOFAS OR LARGE CHAIRS

HOUSEHOLD TRASH

RANGES/WASHERS/DRYERS

PROPANE TANKS WITHOUT VALVES

BATTERIES

NO CONSTRUCTION DEBRIS ALLOWED ON FREE DUMP DAY LOAD.

FAILURE TO RECYCLE ANY MATERIAL THAT QUALIFIES, MAY LEAD TO
ADDITIONAL CHARGES.

TOWN OF POWNAL TRANSFER STATION FEES

EFFECTIVE JULY 1, 2019

1. UNDESIGNATED HOUSEHOLD TRASH		
0011	1. 13 GAL PLASTIC BAG	2.00 *
0012	2. 20 GAL	3.00 *
0013	3. 25 GAL BARREL	3.25 *
0014	4. 30 GAL	3.75 *
0015	5. 39 GAL	4.00 *
0016	6. 45 GAL	4.50 *
0017	7. 55 GAL	9.25 *
0018	8. .25 CY UNPACKED TRASH	8.25 *
0019	9. 1 CY UNPACKED TRASH	33.00 *
2. CONSTRUCTION, DEMOLITION DEBRIS		
0021	1. 1/8 CY DEMOLITION / CONSTRUCTION DEBRIS	6.25 *
0022	2. .25 CY DEMOLITION/CONSTRUCTION DEBRIS	12.50 *
0023	3. 1/2 CY DEMOLITION/ CONSTRUCTION DEBRIS	25.00 *
0024	4. 1 CY DEMOLITION/CONSTRUCTION DEBRIS	50.00 *
3. TIRES		
0031	1. SMALL REC AND GARDEN TIRES EA	3.50
0032	2. CAR/LIGHT TRUCK UP TO 16"	3.50
0033	3. CAR/ TRUCK TIRES 17" -20"	3.50
0034	4. LARGE TRUCK TIRES	15.00
0035	5. OVERSIZED TRUCK TIRES	28.00
0036	6. OFF ROAD LESS THAN 300LB NO TIRES OVER 300LB RIMS ARE ALLOWED ON TIRES AT NO CHARGE	80.00
4. MISCELLANEOUS FURNITURE		
0041	1. BOX SPRINGS, MATTRESSES, SOFA, SOFA BEDS, STUFFED CHAIRS, RUGS (PER EACH)	10.00
0042	2. CONVERTIBLE SLEEPER COUCHES (SOFA Bed)	15.00
0043	3. TABLES, CHAIRS, BED FRAMES, AND TOILETS	5.00
5. WHITE GOODS		
0051	1. REFRIGERATORS, FREEZERS, AIR CONDITIONERS, DEHUMIDIFIERS	10.00
0052	2. PROPANE TANKS WITH VALVE	5.00
	3. PROPANE TANKS WITHOUT VALVES	FREE
	4. STOVES, WASHERS, DRYERS, AND WATER HEATERS	FREE
6. LEAF AND BRUSH		
0061	1. BRUSH- LEVEL PICKUP LOAD- SEE RULES	1.00
0062	2. BRUSH--HEAPING PICKUP LOAD --SEE RULES	2.00
	3. LEAF AND BRUSH UNDER 1' IN DIAMETER	FREE
7. RECYCLE MATERIALS		
	1. DRYCELL BATTERIES--TURN IN AT OFFICE	FREE
	2. RECHARGABLE BATTERIES--TURN IN AT OFFICE	FREE
	3. AUTOMOTIVE BATTERIES AND JUMP CHARGE	FREE
	4. CARDBOARD/PAPER	FREE
	5. RECYCLE MARKED PLASTICS	FREE
0081	8. 1. PERMIT REPLACEMENT FEE	2.00
0082	2. COMPOST BIN 1.9 GAL	7.00
0091	9. 1. PERMIT FEE	30.00
10. E-WASTE		
	1. DROP OFF BEHIND TIPPING SHED ON GROUND OR	FREE
11. HOUSEHOLD HAZARDOUS WASTE		
	1. DAYS WILL BE ANNOUNCED WHEN TO DISPOSE OF OFF SITE.	
	2. MEDICAL WASTE IS NOT ALLOWED IN THE TRASH	
	* CHANGES FOR 2019-2020 PERMIT PERIOD	

FOOD SCRAP PROGRAM

***The Pownal Transfer Station is accepting food scraps!
Stop by our compost collection carts! It's Free!***

All Food Scraps are Acceptable!

- ✓ Meat, poultry, fish, shellfish, bones
- ✓ Eggs & eggshells, cheese, dairy products
- ✓ Bread, baked goods, pasta, rice, beans, nuts, seeds
- ✓ Coffee grounds, filters, tea bags
- ✓ Vegetable & fruit peels
- ✓ Table scraps, leftovers, spoiled food
- ✓ Soups & other liquids
- ✓ Paper napkins, paper towels, soiled cardboard & pizza boxes

What Not to Compost

- ☒ Plastics such as wrappers, bags, straws, packaging
- ☒ Fruit and vegetable PLU stickers
- ☒ Commercial flowers, lawn clippings, or plant debris from roadways
- ☒ Dog & cat manures, kitty litter

Lower your trash costs by separating your food scraps and composting! Reducing food waste and composting helps families save money, while benefiting communities, and the environment. The collected food scraps will be made into compost by TAM Organics, a local company.

Low cost countertop/under the counter **kitchen collection buckets** are for sale at the Transfer Station for \$7.00. Available for a LIMITED TIME only! Kitchen collection buckets may also be purchased at some hardware stores or on the web.

Bennington County Solid Waste Alliance

Arlington, Bennington, Dorset, Glastenbury, Manchester, Pownal, Rupert, Sandgate, Searsburg, Shaftsbury, Stamford, Sunderland, and Woodford

The Bennington County Solid Waste Alliance provides programs to reduce the amount of waste disposed in landfills by promoting recycling and reuse as well as resource conservation. The Alliance offers education, outreach and other assistance to businesses, schools, institutions and event organizers in 1) complying with the Universal Recycling law and other solid waste management requirements, 2) increasing reuse and recycling, and 3) reducing the amount of solid waste disposed in landfills. These programs help residents, businesses, schools and institutions find solutions to recycling, food scrap diversion and the disposal of items such as electronic waste, fluorescent bulbs, paint and others that are banned from landfills.

The Alliance website at www.bcswavt.org and Facebook page (www.facebook.com/solidwastealliance) provide information on:

- how to dispose of fluorescent bulbs,
- battery recycling through the Call2Recycle program
- disposal of used motor oil at retail establishments and transfer stations that accept motor oil
- recycling of paint through the PaintCare program, including lists of retail stores that accept paint
- prescription drug disposal including drop-off locations
- recycling of textiles by the One World Center, Goodwill and others
- events for disposing household hazardous waste
- disposing of fluorescent bulbs, CFL's and other mercury items at transfer stations, some retail establishments and at household hazardous waste collection events.
- disposal of E-Waste at area transfer stations, Goodwill and retail establishments
- diverting food scraps by composting and annual sales of compost bins and kitchen compost containers

This past year the Alliance provided technical assistance to 40 businesses and two schools, as well as several major event organizers, held three household hazardous waste events, supported an E-Waste collection at the Dorset School and sold compost bins to residents. In 2019, we plan to hold two household hazardous waste events for residents and small businesses of all thirteen towns. The spring event will be held at the Bennington Transfer Station on May 18, 2019 from 8:00 AM to 1:00 PM and fall event at the Dorset School on September 14, 2019 from 9:00 AM to 1:00 PM. Check the website above for updates and details. The Alliance receives most of its funding from the 13 towns, but this past year received grants from the Vermont Agency of Natural Resources, the Agency of Agriculture and Markets and the High Meadows Fund.

The Town of Pownal Will Be Hosting A

Dog & Cat Rabies, Distemper, Lyme & Microchip Clinic

Not limited to Vermont
cats & dogs. All are welcome
from any town or state

March 23rd

9:00 am until Noon

Pownal Center Firehouse, Pownal, Vermont

Located Corner of Rt 7 & North Pownal Road



Rabies Not Altered.....	\$15	per shot
Distemper	\$25	per shot
Lyme	\$30	per shot
Microchip	\$40	per chip

Julie Cornell DVM,
Attending
Veterinarian

Town Clerk
Will be in attendance to
issue dog licenses.

Previous vaccination records would be helpful but not necessary to attend.

Note: All Vermont State Dogs must be licensed by April 1st. Vermont State Statutes requires that all dogs over 6 months of age be licensed in the town in which they reside. Pownal's Animal Control Officer will be conducting a townwide dog census in accordance with VSA 20 Section 3550 and a list of unlicensed and uninoculated dogs will be furnished to the legislative body as required by law.

TOWN OF POWNAL

PO Box 411

Pownal, Vermont 05261-0411

ADDRESS SERVICES REQUESTED

PRSRT STD
U. S. POSTAGE
PAID
Permit No. 72
Bennington, VT