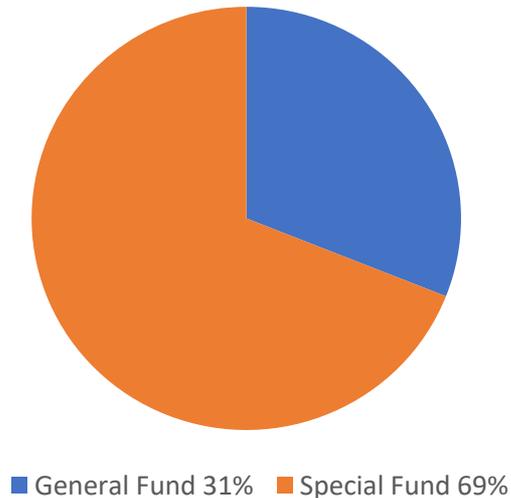


Natural Resources Board/Act250 FY 22 Governor's Budget Recommend

MISSION: Act 250 was enacted by the Vermont legislature in 1970 to protect the environment in balance with sustainable development. The law sets goals and priorities for environmental and scenic protections and is responsible for helping Vermont retain its rural character, preserve the natural environment and support the state's environmental diversity - which fosters a healthy economy and distinctive communities with a strong sense of place.

Governor's Budget Recommend
FY21 3.6(\$ millions)



FY 2022 SUMMARY & HIGHLIGHTS

Total Recommended: \$3,642,838

- Total General Fund: \$1,131,629
- Total Special Fund: \$2,511,209
- Existing Positions: 3 Exempt, 22 Classified

Executive Order New Professional Board Budget

- General Fund: \$500,000
(2 New Board Members, 1 Attorney I Positions: \$350,112. Operating Expenses: \$149,888)

Act 250 Special Fund

- Special Fund balance carried forward at 7-1-20
(negative \$-647,389)
- Proposed GF one-time funds: \$1,000,000

Covid Relief Funds (CRF)

- NRB received \$7,000 in FY21 for PPE and telework needs
- NRB received 80,113 for a scanning project to expedite digitizing the paper-based land-use permits related to COVID-19 projects.

Act 250 Electronic Application/Database Project

- NRB received \$30,000 in FY21, of one-time funds to complete development. Pilot testing begins later this month.