

Annual Report
BARNARD, VERMONT
TOWN MEETING 2023



YEAR ENDING JUNE 30, 2022

Onward to 2023

Together we welcome newcomers to Barnard and together we mourn the loss of our neighbors. We are a community of folks who do what is necessary to accomplish what is needed. Thank you to all elected and appointed officials for a successful 2022!

Dedication

In Memoriam: Rodney Emerson Croft



The community of our town has lost a man who brought to it a lifetime of dedication. Rod was a proud Vermonter who exhibited everything good in a man. He served his country with two tours of duty in Vietnam as a United States Marine. He held tight to his dedication to the military by being a lifetime member and supporter of the American Legion Post #24 in Woodstock, VT, where at the time of his passing, he was the Commander of that Post. Semper Fi Rod. He was a member of the Broad Brook Volunteer Fire Department as well as a Cemetery Commissioner in Barnard for many years.

Rod was a dedicated husband to Mary (VanAlstyne), whom he married on January 3, 1970. Together they raised their two daughters Jennifer (and Ian Lutz) and Gwendolyn (and Wayne Lallo). Jenn and Gwen brought 3 grandchildren (Sam and Max Lutz and Kayla Lallo) into Rod and Mary's lives.

The quintessential Vermonter, Rodney enjoyed hunting, fishing, maple sugaring with family, and found great satisfaction in cutting, splitting, and properly stacking firewood.

To meet Rod would be the highlight of your day, as he made you feel like you were the most important person he was speaking with. We will especially miss his ever-present broad smile as he dutifully arrived to cast his vote in any town or national election or matter.

For a better world, we should all.....***BE LIKE ROD.***

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The Auditors for Barnard would like to acknowledge and thank Rob Ramrath for his kind and patient assistance in the creation of this year’s Annual Town Report.

December 14, 2022

The Select Board
Town of Barnard, Vermont

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Barnard, Vermont, for the year ended June 30, 2022. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information previously through our engagement letter dated May 6, 2022. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Barnard, Vermont are described in Note 1 to the financial statements. No new accounting policies were adopted for June 30, 2022. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the financial statements was:

Management's estimate that all receivables were collectible and therefore an allowance for uncollectible accounts was not recorded in the financial statements to offset any future uncollectible accounts.

The estimate of VMERS net pension liability is based on data provided by the State of Vermont and from the State's actuary. Significant estimates were used by the State's actuary in computing the net pension liability and the allocation to each participating employer.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

The disclosure of the presentation of fund balance categories is significant to financial statement users because this communicates the level of constraints placed on assets in a particular fund.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such material misstatements. The misstatements corrected by management are shown in the accompanying listing of adjusting journal entries. The immaterial misstatements not corrected by management are shown in a separate schedule, uncorrected misstatements.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 7, 2022.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to the schedule of revenues and expenditures budget and actual General Fund, schedule of revenues and expenditures budget and actual Highway Fund, schedule of the proportionate share of the net pension liability and the schedule of pension contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the balance sheet and schedule of revenues, expenditures, and changes in fund balance for the nonmajor governmental funds, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Management Comments

We would like to thank Diane and Alice for their help and assistance through the audit process. Additionally, we recognize their diligent efforts in overseeing the financial records of the Town including maintaining well organized deposits, vendor invoices, warrants, and bank statement reconciliations.

As of June 30, 2022, the General Fund had a fund balance of \$487,247. Given that this balance is over 50% of the General Fund annual budget, we recommend that the Town consider its options to utilize the surplus while balancing its fiduciary duties to current taxpayers.

Restrictions on Use

This information is intended solely for the use of the Select Board and management of the Town of Barnard, Vermont and is not intended to be, and should not be used by anyone other than these specified parties.

Very truly yours,

Pace & Hawley, LLC

Local Auditors' Report

To the best of our knowledge, the Town of Barnard's statement of accounts and appointed independent Auditor's statement of accounts represent the conditions of the finances of the town.

The 2022 independent Auditor's report by Pace and Hawley, LLC, Certified Public Accountants is available at the Town Clerk's office.

The financial records of the school district for the year ending June 30, 2022 have been audited and a copy of the audit report is available from the offices of the business manager of the Supervisory Union #51 upon request.

Linda Caruso

Beth Finlayson

Tom Morse

WARNING

TOWN OF BARNARD ANNUAL TOWN MEETING MARCH 7, 2023

The legal voters of the Town of Barnard are hereby notified and warned to meet at the Barnard Town Hall, 115 North Road in the Town of Barnard, Vermont on Tuesday March 7, 2023 at 10:00 A.M. to transact the following business from the floor:

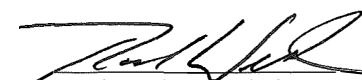
ARTICLES

1. To elect a Town Moderator.
2. To hear the reports of the Town Officers.
3. To elect the following Town Officers by ballot: one Selectman for three years, one Auditor for three years, a Delinquent Tax Collector for one year, a First Constable for one year, a Second Constable for one year, a Town Clerk for three years, a Treasurer for three years and to elect all other officers as made necessary by law.
4. Shall the voters authorize the Treasurer to collect current taxes?
5. To authorize the Treasurer to collect property taxes due for the ensuing year in two equal payments. The first payment to be due on or after August 16, 2023, with the due date being set by the Treasurer, and the second payment being due on February 14, 2024. Such payments are to be made in United States funds, to be physically received by the Town on or before the due date, or if mailed, legibly postmarked on or before the due date, with interest and penalties to be applied to past due payments as allowed by law.
6. To authorize the Board of Selectmen to reconcile the FY22 General Fund and Highway surplus or deficit, and in the event of a surplus, the amount is to be carried forward to the next fiscal year.
7. Shall the Town use \$200,000.00 from accumulated budget surpluses as of June 30, 2022 for the purpose of reducing Fiscal Year 2024 property Taxes?
8. Shall the Town transfer \$200,000.00 from accumulated budget surpluses as of June 30, 2022 into the Major Highway Projects reserve (dedicated) fund for the purposes of critical road projects?
9. To vote a FY24 Highway budget of \$1,774,329.00 of which \$1,076,685.00 shall be raised by taxes, and a FY24 General budget of \$832,580.01 of which \$549,115.01 shall be raised by taxes.
10. To do any other business which may come legally before this meeting.


Eligible residents can register to vote at the town clerk's office during normal business hours prior to town meeting, and at the town hall during town meeting. Early or absentee ballots are not available for votes "from the floor" at town meeting. Voters must be present to be counted.

Dated this 1st day of February 2023.


Barnard Selectboard



Rock Webster, Chair



Richard Lancaster, Vice Chair



Robert Edmunds

Minutes of a meeting of a public body should not attempt to be a transcript of the meeting or a complete restatement of all public discussion at the meeting. 1 V.S.A. #312(b) provides a list of what must be included in minutes. In summary: Record all motions whether adopted or defeated, name of the maker of the motion, number of votes on each side in a motion, names of board members present, names of active participants in the meeting. Do not record discussion or expressions of personal opinion. Do not try to capture individual statements except for motions made.

**MINUTES
TOWN OF BARNARD
ANNUAL TOWN MEETING
March 1, 2022**

ARTICLES

1. **To elect a Town Moderator.** Doug Martin nominates Paul Doton. **Voice vote elects Paul Doton Moderator.** Paul Doton leads Pledge of Allegiance. Senator Alison Clarkson speaks. Paul Doton explains procedures to be followed during meeting.
2. **To hear the reports of the Town Officers.** Doug Martin makes motion, second by Richard Lancaster. No discussion. **Voice vote approves article.**
3. **To elect the following Town Officers by ballot: one Selectman for three years, one Auditor for three years, a Tax Collector for one year, a Delinquent Tax Collector for one year, a First Constable for one year, a Second Constable for one year, and to elect all other officers as made necessary by law.** (Except as noted, all nominations were moved, and a seconding motion made that nominations cease, and the Town Clerk or Assistant Town Clerk cast one ballot for the person nominated. The first person named in parentheses nominated the person for office, the second person named moved nominations cease and the third person seconded the motion.) **One Selectman for three years:** Justin Lancaster nominates Richard Lancaster; Jen Johnson nominates Tim Johnson. Nominated individuals spoke. Paper ballot requested; 58 ballots cast, Richard Lancaster received 34 votes, Tim Johnson received 24 votes. **Richard Lancaster** elected Selectman for three years. **One Auditor for three years: Tom Morse** (Beth Finlayson, Doug Martin, Wes Hennig); **One Tax Collector for one year: Diane Rainey** (Doug Martin, Sue Lewis, Wes Hennig); **one Delinquent Tax Collector for one year: Diane Rainey** (Sue Lewis, Kurt Lessard, Sue Lewis) **one First Constable for one year: Wes Hennig** (Rob Tracy, Jack Dibble, Sue Lewis); **one Second Constable for one year: Edwin Cole** (Rob Tracy, Kurt Lessard, Wes Hennig); **one Trustee of Public Funds for 3 years: Tom Morse** (Kurt Lessard, Sue Lewis, Margaret Edwards); **one Library Trustee for five years: Judy Maynes** (Margaret Edwards, Kurt Lessard, Beth Finlayson); **one Library Trustee completing a three-year term** (of Edythe Wright, who resigned) : **Berna Donlon** (Margaret Edwards, Mike Johnson, Will Dodson); **one Cemetery Commissioner for five years: Joseph Tokarski** (Sue Lewis, Dean Edmunds, Del Balch)
4. **To authorize the Treasurer to collect current taxes.** Beth Finlayson makes motion, second by Carin Park. Discussion. **Voice vote passes article.**
5. **To see how the Town will have its property taxes collected and to set the due date.** Alice Rydjeski makes motion **to have taxes collected in two equal installments, the first due date to be on or after August 24, 2022, with such due date being set by the Treasurer, the second due date to be February 15, 2023, with interest and penalties as allowed by State law on past due accounts. Payments must be in United States funds and be payable and legibly postmarked on or before the due dates.** Second by Sue Lewis. No discussion. **Voice vote passes article.**
6. **To authorize the Board of Selectmen to reconcile the FY21 General Fund and Highway surplus or deficit, and in the event of a surplus, the amount is to be carried forward to the next fiscal year.** Tom Morse makes motion. Second by David Green. Discussion. **Voice vote passes article.**

7. **Shall the Town raise \$11,655.00 as the Town's portion for a renewal of the Intermunicipal Regional Energy Coordinator?** Tom Morse makes motion. Second by Elizabeth Ferry. Discussion. Mike Johnson calls the question. Sue Lewis seconds calling the question. Voice vote not definitive. Paper ballot: 57 ballots cast, 35 in favor, 22 against. **Paper ballot passes article.**
8. **To vote a FY23 Highway budget of \$1,242,077.00 of which \$861,675.00 shall be raised by taxes, and a FY23 General Fund budget of \$830,211.64 of which \$550,652.64 shall be raised by taxes.** David Green makes motion. Second by Dean Edmunds. Discussion. Rock Webster makes motion to **amend the article to read to vote a FY23 Highway budget of \$1,242,077.00 of which \$861,675.00 shall be raised by taxes, and a FY23 General Budget of \$841,866.64 of which \$562,307.64 shall be raised by taxes.** Mike Johnson seconds the motion to amend. **Voice vote approves amendment. Voice vote approves amended article.**

Representative Heather Surprenant speaks.

To do any other business which may come legally before this meeting. Discussion. Doug Martin makes **motion to adjourn the meeting.** Teo Zagar seconds the motion. **Meeting adjourns at 12:03 P.M.**

Jay Caruso administered oath of office to all newly elected officers.

A true record of the March 1, 2022, Annual Town Meeting, to the best of our ability.

Attest: Diane L. Rainey, Town Clerk Paul Doton, Moderator Rock Webster, Selectman

SELECTBOARD REPORT 2022

The Selectboard once again would like to thank all those elected officials, and all those that either represent a business or are just private citizens, that assisted us in doing the Town's business. These people, including former resident Rodney Croft to whom this Town Report is dedicated, are the backbone of our community. Rodney rarely missed an opportunity to engage, be it at Town Meeting, or visit the Town Office to clear up an issue, or to just being in the neighborhood talking about current events. He served the Town in many ways. We all could learn a bit about what it means to be a member of the Barnard community from Rodney's legacy.

As often experienced in the political arena, there was a bit of theater in the election of Richard Lancaster as Selectman. Regardless of the rumors and other various issues before Town Meeting, the election process was civil and orderly. The Selectboard would like to thank former Selectman Tim Johnson for his many years of service to the Town.

There has always been a bit of an ideological division between those that want their peace and quiet and those that may be more adventurous. This was the situation when the local ATV clubs sought to connect ATV trails in Royalton to trails in Stockbridge and Bridgewater. The problems that the Selectboard felt were not addressed were a safe crossing of Route 12 and the policing of the trails to avoid speeding, excessive noise, and potential property abuse. The decision not to expand the use of Town roads by ATVs was also tempered by the fact that the proposed trail was of little benefit to Barnard.

As many Barnard residents know, Mud Season can test our mettle, and the three-week 2022 season was no exception. As one of the worst seasons in recent memory, it made many sections of our dirt roads impassable. If you are having trouble getting over a muddy road in your light passenger car, imagine trying to drive that same road with a fully loaded dump truck. A stuck, or broken, piece of road equipment is of no help to anyone, and the Road Crew must consider this when deciding just what can be done and when it can be done. Remember, Barnard's dirt roads are passable more than 90% of the time.

Barnard was not exempted from the current Town Employee turnover that has affected many of the Towns around the State. In May, Road Foreman Jeff Tracy and Crew Member Edge Cole moved on to different jobs. At the time of the writing of this report, only the Crew Member position has been filled by Nick Stone. Unlike some other towns in Vermont, Barnard has a four person Road Crew, and while the Selectboard is looking for a Road Foreman, we do have an experienced driver on tap as a swing plow driver should the need arise during the 2023 winter season. The Selectboard would like to note their appreciation for all the work that Mr. Tracy and Mr. Cole did for the Town during their tenure with the Road Crew.

With the 50% turnover in the Town Road Crew the Selectboard decided to update the employee salaries and vacation policy to keep pace with the current trends in the industry. To be competitive around the area, both vacation days and salaries were increased for each position in the Road Crew.

Not only have costs gone up, but availability has gone down. There have been numerous delays in getting parts and materials. Persistence by the Road Crew is the only reason that our material stockpiles are at reasonable levels, although we are still waiting on tires for two of our trucks.

In an effort to curtail illegal dumping of refuse at the Transfer Station, a new camera system was installed last fall. We hope that this will deter ongoing after hours dumping of trash. Regarding the illegal dumping along the roads, if you see or know of anyone that has dumped tires, desks, or other trash, along the roadside, please let a Selectman or a Constable know.

As with all the other supply chain problems that the Board has had to deal with, the management of the waste stream is an ongoing issue. As some may have noticed, the Transfer Station now has a container for bulky items, such as mattresses, office chairs, desks, etc. For the present, this large item waste container will be available to Barnard residents and taxpayers.

The Selectboard has been reviewing options for the development of the Old Fire Station building next to the Danforth Library near the center of town. Keeping the building for a public, and community-centric purpose is the Board's primary goal. Discussion with various groups occurred last summer. No deal has yet been struck, but options remain open.

The Selectmen have allocated 65% of the ARPA funds made available to the Town. A summary of the ARPA allocations made to date can be found elsewhere in this Town Report. Not all allocations have been formally funded, as not all the associated costs are known at this time.

The Board has been moving ahead on the East Barnard Road Bank Slide. By Town Meeting 2023, a detailed engineering study will be complete with requests for construction proposals to follow. A detailed engineering study is also underway for the replacement of the Broad Brook Road culvert. Both projects should be complete by the end of next year.

The Selectboard has met with pavement marking company to review the costs associated with implementing the marking of a pedestrian pathway from the Post Office to the Intersection of Route 12, as an initial effort to try to make Barnard more pedestrian friendly. If the price is right, marking could begin in the spring of 2023. Unfortunately, we were unsuccessful in obtaining a grant for the construction of the Shared Use Path from the village to the State Park. We will apply for the grant again in the coming year.

The Selectboard has authorized the Community Sign Committee to place four "Welcome to Barnard" signs along the four main roads entering the village center. As it is now difficult to place these signs due to frost, the committee will wait until after Town Meeting to place the signs. Our thanks to the committee for their efforts!

T-Mobile gave formal notification to the Town for the addition of cells on the microwave tower on Tower Road. This is a much-needed development as cell service continues to improve.

As part of an effort to avoid having to repair damaged Class IV Roads, the Selectboard implemented a new policy governing the use of Class IV roads, particularly with regard to winter plowing and improvements for logging purposes. By State law these roads are public and are not to be damaged or destroyed, thus preventing their use.

Another governance measure that the Board took was to require annual signed petitions to be submitted to the Selectboard when a non-Town affiliated organization wishes to get an appropriation into the Town Budget. Organizations that are solely dedicated to the residents of

Barnard, such as the Fire Departments and the Library, are exempt from the petition requirement.

The Design Review Board held eight meetings in the last year. Seven applications were approved, and one request was denied. The denied request has been appealed to the Vermont Superior Court, Environmental Division. Barnard is being represented by Mr. James Barlow, our Town Attorney, as this case proceeds.

The Local Hazard Mitigation Plan was scheduled for a periodic update and the Selectboard is awaiting the final version that is currently being vetted by FEMA (Federal Emergency Management Agency) and VEM (Vermont Emergency Management). A Selectman was present at most of the Planning Committee meetings where the LHMP was being reviewed and revised. This plan and the Town Plan are being updated to meet the State and Federal standards that a Town must meet to be eligible for certain types of funding.

There has been an ongoing problem with road signs. A dozen or more signs have been stolen outright and others have simply been pulled from the ground and discarded. If you have any information regarding this vandalism, please let the Selectboard or a Town Constable know.

With the national average inflation rate standing near 7%, the Selectboard felt that they needed to review such things as the charge for the disposal of trash as well as other fees that the Town charges. On the expense side, the most recent Assessor contract has increased as a response to inflation. In general, all the costs associated with the Town Garage and Transfer Station have increased as contractors cover the increased costs of waste disposal.

The Selectmen, aware of the current rate of inflation and the tendency of budgets to steadily increase, have made a conscientious effort come up with a budget that meets the needs of the Town while minimizing additional burdens on taxpayers. Considering that the Municipal tax rate continues to be only a fraction of the total tax rate, it is important to engage with your State Senators and Representatives in order to keep the State tax rate in line.

On the agenda for the 2023 Town Meeting are two articles that are there to prudently manage the budget surplus. It should also be noted that our external auditor has again noted that Barnard is not fully compliant with accepted Government Accounting Practices. This is primarily due to the Town's practice of Cash Accounting, which can skew the Expense vs. Income timeline within a given budget period. This is not an accounting error, just a different way of doing things.

BARNARD ASSESSORS' OFFICE

The change in format for the Assessors' office seems to be working. Being available on call and by appointment has made the office more efficient, and taxpayers questions and requests are handled quickly. The Town has signed a three year contract with New England Municipal Consultants, Ltd through 2025 to continue assessing services. We are very happy to be able to continue to service the Town of Barnard!

The 2022 Grand List was lodged on time and the office only received one grievance – none moved on to BCA. The Equalization Study has been completed and the new common level of assessment (CLA) is 76.37%. This reduction in the CLA reflects the current real estate market. Most Towns throughout Vermont saw similar changes to their CLA with with over 160 Towns being ordered to reappraise. Barnard has already made arrangements to conduct a statistical reappraisal for the 2024 Grand List. A statistical reappraisal is less invasive and more cost effective way to correct assessments. Homestead declarations and the Current Use exchange have been completed for the 2022 Grand List. The final 2022 Grand List summary is as follows:

- ☐ Total number of parcels – 849
- ☐ Total building value – 199,866,200
- ☐ Total land value – 108,329,500
- ☐ Total yard item value – 12,762,800
- ☐ Town of Barnard total value – 320,958,500
- ☐ Number of Homestead properties – 298

With the 2022 Grand List complete I have began making changes to the 2023 Grand List. These tasks include recording all property transfers, and making adjustments to values because of physical changes to properties. As always if anyone has questions about the new office dynamic or questions regarding assessments do not hesitate to reach out to the office.

Respectfully,

Ryan Silvestri

Vice President – Southern Vermont

New England Municipal Consultants, Ltd.

Barnard Assessor

GENERAL INFORMATION FY22

Taxable Grand List:	\$ 2,830,321.00															
Tax Rate:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Municipal (set by the Barnard Board of Selectmen):</td> <td style="width: 20%; text-align: right;">\$ 0.1987</td> <td style="width: 30%;"></td> </tr> <tr> <td>Highway (set by the Barnard Board of Selectmen):</td> <td style="text-align: right;">0.3045</td> <td></td> </tr> <tr> <td>School (set by the VT Dept. of Taxes):</td> <td></td> <td style="text-align: right;">TOTALS</td> </tr> <tr> <td style="padding-left: 40px;">Homestead</td> <td style="text-align: right;">\$ 1.7043</td> <td style="text-align: right;">\$ 2.2358</td> </tr> <tr> <td style="padding-left: 40px;">Non-Residential</td> <td style="text-align: right;">\$ 1.6487</td> <td style="text-align: right;">\$ 2.1519</td> </tr> </table>	Municipal (set by the Barnard Board of Selectmen):	\$ 0.1987		Highway (set by the Barnard Board of Selectmen):	0.3045		School (set by the VT Dept. of Taxes):		TOTALS	Homestead	\$ 1.7043	\$ 2.2358	Non-Residential	\$ 1.6487	\$ 2.1519
Municipal (set by the Barnard Board of Selectmen):	\$ 0.1987															
Highway (set by the Barnard Board of Selectmen):	0.3045															
School (set by the VT Dept. of Taxes):		TOTALS														
Homestead	\$ 1.7043	\$ 2.2358														
Non-Residential	\$ 1.6487	\$ 2.1519														
Population:	958															
Acres:	311360															
Altitude:	1334 ft.															
Zip Code:	05031															
Barnard Volunteer Fire Department:	--EMERGENCY 911--															
Chief: Scott Mills	234-9073															
Broad Brook Volunteer Fire Department:	--EMERGENCY 911--															
Chief: Art Levin	763-7044															
Emergency	911															
Fire Wardens:	234-9073															
Rob Tracy	234-9785															
Constables/Dog Wardens	234-5152															
Wes Hennig	234-3758															
Edge Cole	234-5256															
Health Officer:	Tom Morse															
Assessors' Office:	234-9211 ext. 4 or 234-9576															
Email: Assessor@Barnardvt.us																
Assessor cards at Barnard website under Assessor's office																
Selectmen:	234-9211 ext. 2															
Meet 1st & 3rd Wednesdays of the month, 7 PM, Town Office																
Email: Selectboard@BarnardVT.us																
Town Garage:	234-6961															
Town Clerk/Treasurer/Tax Collector	234-9211 ext.															
Diane Rainey																
Town Office	Monday, Tuesday & Wednesday 8:00 – 3:30															
Email: BarnardTO@gmail.com																
Transfer Station:	Saturday 8-4 (during summer also Wed 4-8)															
Zoning Administrator:	234-9211 ext. 2															
Robert Ramrath																
Email: Selectboard@BarnardVT.us																

TOWN OFFICERS ELECTED

Moderator: (1-year term)	Paul Doton	2023
Town Clerk: (3-year term)	Diane L. Rainey	2023
Selectmen: (3-year terms)	Robert Edmunds	2024
	Richard Lancaster	2025
	Rock Webster	2023
Listers:	Elimination of Office Article 3 of FY22 Town Meeting	
Treasurer: (3-year term)	Diane L. Rainey	2023
Current Tax Collector: (1 year term)	Diane L. Rainey	2023
Delinquent Tax Collector: (1 year term)	Diane L. Rainey	2023
Auditors: (3-year terms)	Beth Finlayson	2024
	Tom Morse	2025
	Linda Caruso	2023
Constable, first: (1 year term)	Wes Hennig	2023
Constable, Second: (1 year term)	Edwin Cole	2023
Town Agent:	Elimination of Office Vermont Act 84	
Trustees of Public Funds: (3-year terms)	Lee Resseguie	2024
	Tom Morse	2025
	Diane L. Rainey	2023
Library Trustees: (5-year terms)	Susan McNulty	2023
	Margaret Edwards	2026
	Berna Donlon	2025
	Judy Maynes	2027
	Ellen Miles	2024
Cemetery Commissioners: (5-year terms)	Phil Lewis	2023
	Sue Lewis	2024
	Robert Edmunds	2025
	Vacancy	2026
	Joseph Tokarski	2027
Barnard Academy Directors:	Elimination of Office Unified District	
Windsor Central MUUD School District	Bryce Sammel	2024
Director (3-year Term)	Carin Park	2025
Justices of the Peace:	Jay Caruso	2023
(Nov. elections for 2-year terms)	Linda Caruso	2023
	Paul Doton	2023
	Patricia Hasson	2023
	Tom Morse	2023

TOWN OFFICERS APPOINTED

(1-year terms unless otherwise noted)

Conservation Commission: (3-year term)

Callee Simpson	2024	Tom Platner	2024
Gerald Fredrickson	2024		
Douglas Blain	2024	2 vacancies	
Arlana Ruch	2023		

Development Review Board: (3-year term)

Doreen Hurley	2024	Kurt Lessard	2025
Edythe Wright	2024	Ellen Miles	2023
Teo Zagar	2025	Alternate: Greg Boulbol	2024
Alternate: Justin Park	2024	Alternate: Sonja Withington	2024

East Ctr VT Telecomm. Dist. – delegate

- Alternate		Dan Leavitt	4/30/2023
- Alternate		Richard Lancaster	4/30/2023
		Patrick Kell	4/30/2023

E-911-Cordinator: Robert Ramrath 2023

Energy Committee:

Elizabeth Ferry	2023	3 vacancies	
Karen Thorkilsen	2023		

Fire Wardens:

Scott Mills		2023
Rob Tracy		2023

Green up VT:

Helping Hands – Mary Blanton	2023
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Health Officer (3-year term)

Tom Morse	2024
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Librarian:

Margaret Edwards	2023
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Emergency Mgt Director/Coordinator:

Mike Manning	2023
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Ottawaquechee Planning Commission:

Gerald Fredrickson	2023
Alternate: Steve Cota	2023

Planning Commission: (3-year term)

Vacancy	2024	Steve Cota	2023
Carin Ewing	2024	Vacancy	2023
Gerald Fredrickson	2025	Greyling VanAlstyne	2024
Steve Johnson	2025		

Pound Keeper: Wes Hennig 2023

Recreation Committee:

Dean Edmunds	2023	Lucas Coogan	2023
Eben Farinas	2023	1 vacancy	
Tammy Gerdes	2023		

Road Foreman:

2023

Selectmen's Assistant:

Robert Ramrath	2023
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Service Officer:

Position repealed by Vt Legislature -- call 211

Solid Waste Supervisor:

Robert Edmunds	2023
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Solid Waste Attendant

Wes Hennig	2023
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State Police Advisory Bd

Mike Manning	2023
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State Police Liaison:

Mike Manning	2023
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Town Hall Supervisor

Robert Ramrath	2023
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Transportation Advisory Comm.

Gerald Fredrickson	2023
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Tree Warden:

Richard Lancaster	2023
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White River Valley Ambulance:

Lynne Tracy	2023
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Zoning Administrator:

Robert Ramrath	2023
Alternate: Tom Morse	2023

	Actual	Actual	Actual	Budget	Budget
	FY20	FY21	FY22	FY23	FY24
HIGHWAY DEPT. BUDGET					
REVENUE -- HIGHWAY DEPT.					
Highway Revenue to be Raised in Taxes	853,465.00	734,720.00	741,558.00	861,675.00	1,076,685.00
Projects and Grants					
Grants In Aid	0.00	27,891.32	46,391.32	22,900.00	39,500.00
Better Back Roads	16,361.64	0.00	0.00	0.00	0.00
Better Roads E.B. Rd Bank Slide	0.00	0.00	0.00	40,000.00	40,000.00
Bridge 34 Rehab (BC1967)	82.73	-47.90	0.00	0.00	0.00
Broad Brook Culvert (BC2220)	0.00	0.00	0.00	94,140.00	200,000.00
Bridge 30 Scour (BC2123)	0.00	0.00	0.00	42,750.00	42,750.00
Lime Pond Rd Structures Grant	0.00	0.00	0.00	0.00	200,000.00
Road Inventory (BRO559)	7,844.00	0.00	0.00	0.00	0.00
Spring Flood (BR4445)	120,295.64	6,673.74	0.00	0.00	0.00
7/2017 Storm (DR430)	6,157.43	0.00	0.00	0.00	0.00
Hazard Mitigation Plan	0.00	0.00	0.00	7,612.00	0.00
Sidewalk Study (CA0615)	0.00	15,477.06	10,922.94	0.00	0.00
Shared Use Path Grant	0.00	0.00	0.00	44,000.00	33,024.00
Health Insur. Reimbursement	0.00	0.00	9,976.82	0.00	0.00
Materials Reimbursement	87.59	733.76	2,729.25	0.00	0.00
State Aid	132,284.20	169,179.45	149,334.10	129,000.00	142,370.00
TOTAL, HIGHWAY REVENUES	1,136,578.23	954,627.43	960,912.43	1,242,077.00	1,774,329.00
EXPENSES -- HIGHWAY DEPT.					
EQUIPMENT OPERATIONS					
Fuels	49,735.71	46,573.27	85,030.99	70,000.00	70,000.00
Insurance	5,364.91	6,293.46	3,385.94	7,000.00	6,000.00
Maintenance: Excavator	1,004.83	1,486.91	1,566.21	1,000.00	1,500.00
Maintenance: One-Ton Trucks	2,546.35	2,470.21	8,475.98	3,500.00	2,500.00
Maintenance: Grader	11,074.22	4,425.37	3,946.77	5,000.00	7,500.00
Maintenance: Loader	1,928.94	2,675.96	157.14	1,000.00	1,000.00
Maintenance: Misc. Equip.	2,438.38	3,933.43	2,971.43	3,000.00	3,000.00
Maintenance: Dump Trucks	18,725.85	27,842.48	18,510.72	20,000.00	20,000.00
New Equipment	0.00	0.00	0.00	0.00	0.00
TOTAL, EQUIPMENT OPERATIONS	92,819.19	95,701.09	124,045.18	110,500.00	111,500.00
GARAGE OPERATIONS					
Insurance	4,405.76	2,404.00	2,432.44	3,500.00	3,500.00
Maintenance & Repairs	3,492.67	5,696.47	2,824.03	5,000.00	15,000.00
Energy Updates	0.00	0.00	0.00	0.00	0.00
Supplies & Tools	5,173.40	3,584.71	7,949.58	4,500.00	4,500.00
Utilities	1,561.75	1,514.34	2,232.29	1,800.00	2,500.00
TOTAL, GARAGE OPERATIONS	14,633.58	13,199.52	15,438.34	14,800.00	25,500.00
MATERIALS					
Chloride	6,759.00	10,890.00	8,080.00	9,000.00	9,000.00
Culverts	12,286.17	9,375.50	8,365.80	7,500.00	10,000.00

	Actual	Actual	Actual	Budget	Budget
	FY20	FY21	FY22	FY23	FY24
Gravel & Hardpack	115,508.75	101,141.72	64,892.35	95,000.00	95,000.00
Guardrails & Signs	903.30	7,343.21	3,432.97	3,000.00	5,000.00
Heavy stone	6,407.80	6,598.88	3,866.00	4,000.00	4,000.00
Misc. supplies	1,004.11	386.54	981.99	500.00	500.00
Paving & Crack Sealing	1,327.82	7,100.00	0.00	4,000.00	3,000.00
Salt	22,459.36	12,123.87	17,238.54	35,000.00	35,000.00
Sand	39,709.90	23,602.86	35,339.77	30,000.00	35,000.00
TOTAL, MATERIALS	206,366.21	178,562.58	142,197.42	188,000.00	196,500.00
PROJECTS AND GRANTS*					
Better Back Roads	0.00	0.00	0.00	0.00	0.00
Better Roads E.B. Rd Bank Slide	0.00	0.00	0.00	40,000.00	40,000.00
Bridge 34 Rehab (BC 1967)	0.00	87,148.10	0.00	0.00	0.00
Bridge 35 Turn-around	64,380.23	0.00	0.00	0.00	0.00
Road Inventory (BRO559)	7,767.42	7,844.00	0.00	0.00	0.00
East Barnard Bankslide	6,891.20	0.00	0.00	0.00	0.00
Broad Brook Culvert (BC2220)	0.00	0.00	0.00	104,600.00	200,000.00
Bridge 30 Scour (BC2123)	0.00	0.00	0.00	47,500.00	42,500.00
Lime Pond Rd Structures Grant	0.00	0.00	0.00	0.00	200,000.00
Hazard Mitigation Plan	0.00	0.00	2,719.87	10,150.00	0.00
Class IV Road Maintenance	0.00	0.00	653.60	5,000.00	5,000.00
Misc Small Grants (LT \$10K)	0.00	0.00	0.00	0.00	0.00
Sidewalk Study (CA0615)	0.00	19,346.32	16,658.68	0.00	0.00
Shared Use Path Grant	0.00	0.00	0.00	55,000.00	41,280.00
Grants In Aid	0.00	3,402.00	14,875.75	28,625.00	49,375.00
Mun.Rd.Gen.Perm.	1,350.00	1,590.00	1,350.00	2,000.00	2,000.00
Highway Projects	0.00	11,100.00	0.00	0.00	0.00
Engineering Services	0.00	0.00	0.00	10,000.00	10,000.00
Paving/Resurfacing	75,000.00	0.00	0.00	0.00	0.00
TOTAL, PROJECTS & GRANTS	155,388.85	130,430.42	36,257.90	302,875.00	590,155.00
ROAD CREW					
Health//HRA Benefits	93,837.09	89,620.31	102,758.74	103,100.00	142,370.00
Disability Insurance	1,773.29	1,460.12	1,436.52	1,584.00	1,532.00
Insurance - Unemploy & Work.Comp.	17,249.50	14,415.26	6,161.67	19,720.00	17,000.00
Retirement Funding	11,889.86	10,729.10	12,823.88	16,640.00	16,770.00
Social Security Taxes	15,281.71	13,752.82	15,696.36	18,858.00	20,502.00
Uniforms	7,960.54	7,738.30	9,761.67	8,500.00	8,500.00
Wages: Crew Overtime	10,079.64	6,187.14	10,998.41	10,000.00	11,000.00
Wages: Crew	136,031.00	114,005.00	133,079.81	150,000.00	180,000.00
Wages: Foreman Overtime	5,259.42	5,584.54	7,020.00	6,500.00	7,000.00
Wages: Foreman	55,060.00	53,040.00	54,080.06	60,000.00	60,000.00
Wages: Extra Help	0.00	957.50	0.00	20,000.00	10,000.00
TOTAL ROAD CREW	354,422.05	317,490.09	353,817.12	414,902.00	474,674.00
SUB-CONTRACTED SERVICES					
Equipment Rental	1,239.98	157.30	3,943.20	1,000.00	5,000.00
School Plowing	375.00	401.13	0.00	0.00	
Tree Removal	900.00	2,970.00	3,480.00	10,000.00	10,000.00
TOTAL, SUB-CONTR. SERV.	2,514.98	3,528.43	7,423.20	11,000.00	15,000.00
UNBUDGETED					
Garage Generator	0.00	0.00	0.00	0.00	0.00
Spring Flood 2019	10,160.49	126,969.38	0.00	0.00	0.00
Irene Flood	369.44	0.00	0.00	0.00	0.00
TOTAL, UNBUDGETED	10,529.93	126,969.38	0.00	0.00	0.00
HIGHWAY APPROPRIATIONS					

	Actual	Actual	Actual	Budget	Budget
	FY20	FY21	FY22	FY23	FY24
Equipment Replacement Fund	150,000.00	75,000.00	75,000.00	100,000.00	250,000.00
Emergency Highway Repair	0.00	0.00	0.00	0.00	86,000.00
Major Projects	0.00	0.00	100,000.00	25,000.00	0.00
Class IV Road Repair	0.00	0.00	2,000.00	0.00	0.00
Paving	0.00	75,000.00	75,000.00	75,000.00	25,000.00
TOTAL, HIGHWAY APPROP.	150,000.00	150,000.00	252,000.00	200,000.00	361,000.00
TOTAL HIGHWAY SPENDING	986,674.79	1,015,881.51	931,179.16	1,242,077.00	1,774,329.00

	Actual	Actual	Actual	Budget	Budget
	FY20	FY21	FY22	FY23	FY24
MUNICIPAL BUDGET					
REVENUE -- MUNICIPAL					
Munic. Revenue to be Raised in Taxes	417,208.59	475,577.52	614,216.35	562,307.64	549,115.01
Delinquent Prop. Taxes to be Collected	53,205.12	6,679.89	37,203.25	0.00	0.00
Interest	11,187.60	8,095.98	21,209.93	12,500.00	12,500.00
Penalties	15,520.69	9,905.13	23,499.92	7,500.00	10,000.00
State School Tax Refund	0.00	48,081.57	0.00	0.00	0.00
Sup.Union School Tax Refund	0.00	97,163.00	0.00	0.00	0.00
Tax Collection Expenses Reimbursed	<u>433.16</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
TOTAL, MUNICIPAL TAXES	497,555.16	645,603.09	696,229.45	582,407.64	571,715.01
MISCELLANEOUS					
Bank Interest	15,785.43	4,943.63	4,412.37	4,000.00	4,000.00
Health Insur. Reimbursements	0.00	0.00	1,162.43	0.00	0.00
Town Hall Energy Updates	0.00	0.00	3,000.00	0.00	0.00
Miscellaneous	<u>302.50</u>	<u>3,697.53</u>	<u>529.19</u>	<u>0.00</u>	<u>0.00</u>
TOTAL, MISC. REVENUE	16,087.93	8,641.16	9,103.99	4,000.00	4,000.00
STATE OF VERMONT					
Current Use Reimbursement	155,624.00	140,408.00	143,172.50	140,000.00	140,000.00
Judicial Fines	10,519.16	16,408.25	10,686.01	17,500.00	10,000.00
PILOT Prog/ Lease Land	<u>23,057.55</u>	<u>26,447.80</u>	<u>24,597.80</u>	<u>22,500.00</u>	<u>23,000.00</u>
TOTAL, STATE OF VT	189,200.71	183,264.05	178,456.31	180,000.00	173,000.00
TOWN OFFICE					
Town Office Fees	16,873.75	21,255.63	16,918.75	17,500.00	17,500.00
Grant: OnLine Land Records	0.00	38,347.43	0.00	0.00	0.00
Liquor Licenses//Cannabis	715.00	715.00	715.00	715.00	915.00
Town Hall Rental	2,225.00	1,750.00	4,550.00	1,500.00	3,250.00
Zoning Permits	<u>1,340.00</u>	<u>2,020.00</u>	<u>2,895.00</u>	<u>1,500.00</u>	<u>2,900.00</u>
TOTAL, TOWN OFFICE	21,153.75	64,088.06	25,078.75	21,215.00	24,565.00
TRANSFER STATION FEES					
Recyclables	1,076.06	3,213.84	3,098.92	4,158.00	9,000.00
Station Sales	30,481.24	42,080.45	46,872.21	49,409.00	50,000.00
Town Office Sales	<u>809.00</u>	<u>737.00</u>	<u>308.00</u>	<u>677.00</u>	<u>300.00</u>
TOTAL TRANSFER STATION	32,366.30	46,031.29	50,279.13	54,244.00	59,300.00
TOTAL MUNICIPAL REVENUES	756,363.85	947,627.65	959,147.63	841,866.64	832,580.01
EXPENSES -- MUNICIPAL					
APPROPRIATIONS					
Art Bus	500.00	500.00	0.00	0.00	
Barnard Academy-Rent Emerg Shelter	44,035.00	45,000.00	0.00	0.00	0.00

	Actual	Actual	Actual	Budget	Budget
	FY20	FY21	FY22	FY23	FY24
Barnard Cemetery Comm.	30,000.00	25,000.00	35,000.00	43,074.00	38,827.00
Barnard Historical Society	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Barnard Vol. Fire Dept.	48,300.00	62,000.00	62,000.00	62,000.00	62,000.00
Broad Brook Vol. Fire Dept.	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Capstone Comm. Action (was Ctr.Vt.C.A.)	0.00	0.00	0.00	0.00	
Conservation Fund	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Danforth Library	9,000.00	9,000.00	9,000.00	9,000.00	12,000.00
Green Mtn. Ec.Dev.Corp.	459.00	459.00	459.00	463.50	
Green Up	50.00	50.00	50.00	50.00	
Health Care & Rehab. Serv. SE VT	975.00	975.00	975.00	975.00	975.00
Job Bank	300.00	300.00	300.00	0.00	
Ottauquechee Health Foundation	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Pentangle	900.00	900.00	0.00	0.00	
VT Rural Fire Protection (VACD)	100.00	100.00	0.00	100.00	
Recreation Committee	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Spectrum Teen Center	750.00	750.00	750.00	750.00	750.00
The Thompson Center	2,250.00	3,000.00	3,000.00	3,000.00	3,000.00
Two-Rivers Ott. Plan. Comm.	1,411.00	1,449.00	1,449.00	1,567.00	1,617.00
Visiting Nurses Assoc.	3,700.00	3,700.00	3,700.00	3,700.00	
White River Valley Ambulance	58,240.50	61,712.83	53,821.17	70,246.00	72,602.00
Windsor County Mentors	500.00	500.00	500.00	500.00	500.00
WISE	0.00	0.00	0.00	400.00	
Woodstock Library	0.00	0.00	0.00	200.00	200.00
TOTAL, APPROPRIATIONS	232,470.50	247,895.83	203,504.17	228,525.50	219,971.00
AUDITORS' OFFICE					
Auditor's Wages	0.00	0.00	0.00	150.00	150.00
Auditor's Soc. Sec. Taxes	0.00	0.00	0.00	12.00	12.00
Expenses	839.65	482.10	0.00	1,000.00	500.00
External Audit	9,012.50	6,187.50	7,500.00	9,000.00	9,000.00
Town Reports	5,030.68	3,803.46	3,356.48	5,000.00	3,800.00
TOTAL , AUDITORS' OFFICE	14,882.83	10,473.06	10,856.48	15,162.00	13,462.00
BOARD OF CIVIL AUTHORITY	1,144.16	3,945.69	1,633.61	2,000.00	2,000.00
CONSERVATION COMMISSION	0.00	0.00	0.00	250.00	0.00
COUNTY TAXES					
Courthouse Bond	7,020.00	7,173.00	6,337.00	6,426.00	6,531.91
County Taxes	13,539.00	13,567.00	13,515.00	14,348.00	15,109.96
TOTAL, COUNTY TAXES	20,559.00	20,740.00	19,852.00	20,774.00	21,641.87
CURRENT TAX COLLECTOR					
Collector's Salary	9,547.42	10,367.24	10,367.24	10,990.00	12,300.00
Expenses	2,215.92	1,830.01	2,221.83	2,000.00	2,000.00
Social Security Taxes	730.34	793.00	793.00	841.00	941.00
TOTAL, CURRENT TAX COLLECTOR	12,493.68	12,990.25	13,382.07	13,831.00	15,241.00
DELINQUENT TAX COLLECTOR					
Collector's Salary	9,547.42	10,367.24	10,367.24	10,990.00	12,300.00
Expenses	1,080.47	1,796.41	2,249.45	2,000.00	2,000.00
Social Security Taxes	730.34	793.00	793.00	841.00	941.00
TOTAL, DELINQ. TAX COLL.	11,358.23	12,956.65	13,409.69	13,831.00	15,241.00
DEVELOPMENT REVIEW BOARD					
Clerical Wages	561.00	585.25	1,920.00	2,520.00	2,520.00
Expenses & Notices	14.44	246.65	1,081.44	700.00	700.00

	Actual	Actual	Actual	Budget	Budget
	FY20	FY21	FY22	FY23	FY24
Social Security Taxes	42.91	44.78	146.92	193.00	193.00
TOTAL, DEV. REV. BD.	618.35	876.68	3,148.36	3,413.00	3,413.00
FIRE & RESCUE BUILDING					
Insurance	2,545.21	2,617.08	1,523.48	3,000.00	2,000.00
Maintenance & Repair	2,696.00	1,946.00	923.48	2,000.00	2,000.00
Solar System - Maint. & Repair	272.86	232.84	256.15	250.00	250.00
Utilities - Electricity	378.39	313.24	551.41	300.00	400.00
Utilities - Heat	2,221.20	3,135.52	3,955.60	4,500.00	5,500.00
Loan repayment - principle	82,377.07	332,377.07	82,377.07	82,377.07	82,377.07
Loan repayment - interest	30,831.13	27,722.64	18,997.34	16,588.00	16,588.00
TOTAL, EMERG. SERV. BLDG	121,321.86	368,344.39	108,584.53	109,015.07	109,115.07
OLD FIRE STATION					
Insurance	67.00	416.10	244.40	500.00	500.00
Maintenance & Repair	230.00	0.00	0.00	0.00	0.00
Utilities	775.17	310.43	292.72	265.00	300.00
TOTAL, OLD FIRE STATION	1,072.17	726.53	537.12	765.00	800.00
LISTERS' OFFICE					
Consulting//Appraiser Contract	8,400.00	13,100.00	0.00	See	See
Equipment	240.33	266.97	246.80	Selectmen	Selectmen
Expenses & Notices	5,171.50	5,282.96	664.42	Budget	Budget
Listers' Wages//Selectboard Liaison	20,654.00	14,490.00	0.00		Assessor's
Mapping	6,400.00	2,400.00	0.00		Office
Social Security Taxes	1,580.05	1,108.50	0.00		
TOTAL, LISTERS' OFFICE	42,445.88	36,648.43	911.22	0.00	0.00
PLANNING COMMISSION					
Clerical Wages	509.00	62.50	990.00	2,160.00	1,080.00
Consulting//Grants	0.00	0.00	3,457.36	12,443.00	0.00
Expenses & Notices	34.41	12.40	13.00	280.00	300.00
Social Security Taxes	38.94	4.79	75.77	166.00	83.00
Energy Committee	0.00	0.00	0.00	250.00	500.00
TOTAL, PLANNING COMM.	582.35	79.69	4,536.13	15,299.00	1,963.00
PUBLIC SAFETY					
Constables' Office	391.41	384.86	297.63	500.00	500.00
COPS	27,399.80	26,241.60	27,280.80	38,808.00	50,000.00
TOTAL, PUBLIC SAFETY	27,791.21	26,626.46	27,578.43	39,308.00	50,500.00
SELECTMEN'S OFFICE					
Assistants' Salaries	29,919.85	15,311.48	16,323.98	22,280.00	20,000.00
Contingency Expense	350.00	2,218.00	9,396.08	3,000.00	3,000.00
Expenses & Supplies	1,409.36	1,592.27	1,989.30	3,000.00	2,000.00
Insurance: General Liability	1,772.86	1,164.94	857.76	2,000.00	2,150.00
Insurance: Public Officials	1,007.41	2,541.42	574.94	3,000.00	1,800.00
Insurance: Work. Comp//Unemploy.	562.80	1,037.30	743.16	1,250.00	1,600.00
Legal Fees	7,538.25	3,630.00	4,485.38	10,000.00	10,000.00
Library Mowing/Plowing	0.00	0.00	0.00	0.00	500.00
Selectmen's Wages	6,247.20	6,732.75	4,244.03	8,000.00	9,000.00
Social Security Taxes	2,766.95	1,686.64	1,582.48	1,705.00	2,220.00
Street Lights	1,582.48	1,605.49	1,671.10	1,500.00	2,000.00
VT League Cities & Towns	2,156.00	4,488.00	0.00	3,400.00	2,404.00
Website Maintenance	1,328.00	1,569.31	1,805.45	3,500.00	2,000.00
Town Operations IT	859.00	1,907.81	5,134.51	1,000.00	8,149.00
Assessor's Office					
Liaison	0.00	0.00	115.00	2,000.00	0.00

	Actual	Actual	Actual	Budget	Budget
	FY20	FY21	FY22	FY23	FY24
Contract	0.00	4,150.00	35,550.00	36,000.00	40,800.00
Mapping/GIS	0.00	0.00	5,450.00	8,300.00	5,000.00
Expense/supplies	0.00	33.88	3,522.67	1,200.00	500.00
Equipment	0.00	0.00	104.94	2,500.00	0.00
TOTAL, SELECTMEN'S OFFICE	57,500.16	49,669.29	93,550.78	113,635.00	113,123.00
SOLID WASTE MANAGEMENT					
Alliance Fees	10,492.60	10,260.08	11,287.94	12,431.07	12,431.07
Hauling & Disposal	45,952.30	52,563.90	49,028.05	55,000.00	60,000.00
Landfill Monitoring	4,710.00	4,915.00	4,260.00	5,000.00	5,000.00
Operating Maint. & Repair	1,330.12	1,169.77	1,044.70	10,000.00	10,000.00
Social Security Taxes	527.28	791.78	777.24	957.00	957.00
Utilities	641.06	475.38	704.49	1,000.00	1,000.00
VT Franchise Tax	1,261.55	999.43	958.45	1,000.00	1,000.00
Wages	6,892.50	10,350.00	10,160.00	12,500.00	12,500.00
Workmans Comp//Unempoy. Ins.	1,297.33	1,710.62	672.69	1,800.00	1,137.00
TOTAL, SOLID WASTE MGT.	73,104.74	83,235.96	78,893.56	99,688.07	104,025.07
TOWN CLERK'S OFFICE					
Assistant's Wages	8,953.90	8,395.00	10,031.45	10,150.00	11,360.00
Clerk's Salary	26,206.91	25,712.44	25,712.44	25,712.00	27,030.00
Continuing Education	30.00	41.50	87.50	100.00	100.00
Equipment	383.22	1,847.21	2,194.94	1,000.00	1,000.00
Expenses & Supplies	3,181.55	2,042.75	4,287.75	3,500.00	3,000.00
Grant: OnLine Land Records	0.00	38,404.92	0.00	0.00	0.00
Clerk: OnLine Records	0.00	10,216.45	5,479.50	5,400.00	14,400.00
Health//HRA Benefits	10,347.57	11,080.44	11,985.47	10,950.00	12,342.00
Record Restoration	16,257.61	14,178.30	15,686.60	7,500.00	1,000.00
Retirement Funding	4,057.06	4,155.84	4,329.00	4,844.00	5,079.00
Social Security Taxes	2,689.93	2,609.41	2,763.61	2,750.00	3,650.00
Telephone & Internet	460.55	494.69	482.98	0.00	500.00
TOTAL, TOWN CLERK'S OFFICE	72,568.30	119,178.95	83,041.24	71,906.00	79,461.00
TOWN HALL					
Administrator - Wages	0.00	0.00	0.00	0.00	0.00
Social Security Taxes	101.44	0.00	0.00	153.00	153.00
Cleaning - Wages	1,326.00	0.00	0.00	2,000.00	2,000.00
Insurance	3,939.81	2,200.97	2,319.56	4,000.00	3,000.00
Maintenance and Repair	4,030.58	7,326.07	6,911.46	25,000.00	20,000.00
Energy Updates	0.00	55.00	21,702.30	0.00	0.00
Rental Refunds	75.00	400.00	400.00	0.00	0.00
Utilities	5,461.29	5,379.25	5,586.52	8,000.00	8,000.00
TOTAL, TOWN HALL	14,934.12	15,361.29	36,919.84	39,153.00	33,153.00
TREASURER'S OFFICE					
Assistant's Wages	13,364.15	12,868.50	14,455.50	10,150.00	13,500.00
Continuing Education	430.00	41.50	27.50	100.00	100.00
Equipment	383.22	984.32	1,817.94	500.00	500.00
Expenses & Supplies	2,352.49	3,482.32	2,879.90	3,000.00	2,500.00
Social Security Taxes	2,641.80	2,576.12	2,697.61	2,465.00	3,060.00
Treasurer's Salary	21,177.43	20,815.60	20,815.60	22,065.00	26,500.00
TOTAL, TREASURER'S OFFICE	40,349.09	40,768.36	42,694.05	38,280.00	46,160.00
ZONING ADMINISTRATION					
Expenses	686.19	1,012.51	1,154.80	1,500.00	500.00
Social Security Taxes	374.53	261.17	217.18	276.00	200.00
Zoning Permit Refund	0.00	0.00	150.00	0.00	0.00
Wages	4,895.50	3,413.75	2,838.75	3,600.00	2,610.00

	Actual	Actual	Actual	Budget	Budget
	FY20	FY21	FY22	FY23	FY24
TOTAL, ZONING ADMIN.	5,956.22	4,687.43	4,360.73	5,376.00	3,310.00
SPECIAL VOTED ARTICLES					
Energy Coordinator -3/20 art. 9	0.00	11,100.00	10,489.50	11,655.00	0.00
TOTAL, SPEC. VOTED ART.	<u>0.00</u>	<u>11,100.00</u>	<u>10,489.50</u>	<u>11,655.00</u>	<u>0.00</u>
TOTAL, MUNICIPAL SPENDING	751,152.85	1,066,304.94	757,883.51	841,866.64	832,580.01

ARPA OBLIGATED FUNDS TRACKER

<u>ITEM</u>	<u>DATE APPROVED</u>	<u>COST</u>	<u>ARPA FUNDS REMAINING</u>	<u>BEGINNING ARPA FUNDS</u>
				\$277,104.42
Library Re-grading	August 17, 2022	\$2,000.00	\$275,104.42	
Library Insulation	August 17, 2022	\$2,350.00	\$272,754.42	
Residential Weatherization Proposal	September 7, 2022	\$76,350.00	\$196,404.42	
Village Signs	September 21, 2022	\$4,094.80	\$192,309.62	
E. Barnard Rd Slope Remediation Engineering	September 21, 2022	\$20,000.00	\$172,309.62	
Broad Brook Rd Culvert Replacement Engineering	September 21, 2022	\$20,000.00	\$152,309.62	
Danforth Library Painting	December 7, 2022	\$11,000.00	\$141,309.62	
BSG Generator	December 21, 2022	\$45,000.00	\$96,309.62	

LONG TERM DEBT REPORT

		Beginning FY Balance	Principle Paid	Interest	Ending FY Balance
08 GRADER:	Dedicated// Paid FY20	PAID IN FULL			0.00
08 MOWER:	Highway Budget//Paid FY19	PAID IN FULL			0.00
14 EXCAVATOR:	Dedicated//Paid FY24	53,587.70	-17,489.40	1,086.76	36,098.30
19 LOADER	Dedicated//Paid FY26	90,187.54	-16,709.52	3,520.64	73,478.02
FIRE & RESCUE BUILDING:	Mascoma Bank Bond// Paid FY32	644,654.72	-82,377.07	18,997.34	562,277.65
LANDFILL CLOSURE:	Pace & Hawley Annual AJE	20,000.00	0.00	0.00	20,000.00
	TOTAL LONG TERM DEBT	808,429.96	-116,575.99	23,604.74	691,853.97

TAX RATE CALCULATION

			TAX RATES:	
			Residential	Non-Residential
	GRAND LIST VALUATION	2,830,032.00		
TAX DOLLARS TO BE RAISED (Voted at Town Meeting)				
GENERAL FUND	Budget Original	550,652.64		
	Special Articles:			
	Art 8 (Energy Coord)	<u>11,655.00</u>		
	Total Amended	562,307.64		
	GENERAL FUND TAX RATE		0.1987	0.1987
HIGHWAY FUND	Budget Original	861,675.00		
	Special Articles:			
	Total	861,675.00		
	HIGHWAY TAX RATE		0.3045	0.3045
	STATE EDUCATION TAX RATES		<u>1.7043</u>	<u>1.6487</u>
	TOTAL TAX RATES		2.2075	2.1519

FISCAL YEAR SUMMARY OF GENERAL CHECKING ACCOUNT

	FY20		FY21		FY22	
FISCAL YEAR SUMMARY OF GENERAL CHECKING ACCOUNT						
General Checking Account Balance - Ending Previous Year	555,827.68		542,200.79		570,216.80	
ADD: Current Year Total Credits	6,556,603.49		6,444,302.17		6,827,111.20	
DEDUCT: Current Year Total Debits	<u>-6,570,230.38</u>		<u>-6,416,286.16</u>		<u>-6,601,232.17</u>	
FISCAL YEAR CHECKING ACCOUNT BALANCE to be Reconciled		542,200.79		570,216.80		796,095.83
Add Uncleared Deposits as of end of Fiscal Year	87,830.98		50,820.72		2,095.00	
Less Uncleared Checks as of end of Fiscal Year	<u>-22,645.30</u>		<u>-7,919.44</u>		<u>-3,710.59</u>	
		65,185.68		42,901.28		-1,615.59
RECONCILED BANK BALANCE AS OF END OF FISCAL YEAR		607,386.47		613,118.08		794,480.24
FISCAL YEAR ENDING-MONTH BANK RECONCILIATION						
Bank Statement Balances as of End of Fiscal Year						
General Checking	542,200.79		570,216.80		796,095.83	
Sub Total		542,200.79		570,216.80		796,095.83
ADD: Outstanding Deposits	87,830.98		50,820.72		2,095.00	
DEDUCT: Outstanding Checks	<u>-22,645.30</u>		<u>-7,919.44</u>		<u>-3,710.59</u>	
		65,185.68		42,901.28		-1,615.59
RECONCILED BANK BALANCE AS OF END OF FISCAL YEAR		607,386.47		613,118.08		794,480.24

DEDICATED FUNDS REPORT

	Beginning FY Balance	Town Appropriations	Other Revenue	Expenditures	Ending FY Balance
#201 EQUIPMENT REPLACEMENT	154,242.54	75,000.00	1,052.27	-205,635.90	24,658.91
#202 EMERGENCY HIGHWAY	60,879.72	0.00	117.32	-87,025.69	-26,028.65
#203 TOWN FOREST	18,061.76	0.00	45.39	0.00	18,107.15
#300 LISTER REAPPRAISAL	24,471.52	0.00	8,141.58	0.00	32,613.10
#320 PAVING FUND	79,094.12	75,000.00	348.30	-3,634.97	150,807.45
#302 RECORD RESTORATION	11,053.26	0.00	6,512.76	-125.62	17,440.40
#205 HWY MAJOR PROJECTS	212,996.89	102,000.00	669.29	-2,500.00	313,166.18
#306 ARPA FUNDS	0.00	0.00	138,851.08	0.00	138,851.08
DEDICATED FUND TOTALS	560,799.81	252,000.00	155,737.99	-298,922.18	669,615.62
#400 CONSERVATION COMMISS	69,141.61	5,000.00	179.63	0.00	74,321.24

DELINQUENT REPORT

TAXPAYER	PARCEL		TAXPAYER	PARCEL
Barber, Leon & Mary Estate	04-0030	*	Meyer, Charles	06-0782
Brown, Sheldon Est of	04-0581	*	Perkins, Carol	05-0613
Capuano, Paul	01-0197		Poulin, Donald	06-0595
Coogan, Jared	03-0147.2		Shortlidge, Todd	05-0678
Evensen, Gabriel	06-0274		Sigafoos, John	07-0509
Howe, Jeffrey	06-0074	*	Strayton, Melissa	05-0458
Leonard, John	01-0429	*	Wardwell, Marty	04-0627
TOTAL DUE on 6/30/22	\$32,920.49		TOTAL DUE on 12/31/22	\$25,439.49
* PAID IN FULL OR IN PART ON OR BEFORE 12/31/22				

- * Paid in full or partial on or before 12/31/22
- Because of new confidentiality laws the VT Dept. of Property Valuation & Review and the VT League of Cities & Towns very strongly suggest that no individual delinquent amounts be posted or printed in Town Reports
- Amounts due include all Taxes, interest, penalties & expenses

TAX DOLLAR DISBURSEMENT

		FY19	FY20	FY21	FY22
100-2-00-00-203.001	Barnard Central School (pre to 6th)	1,059,442.00	1,125,914.00	0.00	0.00
100-2-00-00-203.001	Woodstock Union High Sch. (7th to 12th)	918,185.00	934,949.00	0.00	0.00
100-2-00-00-203.001	Windsor Supervisory	0.00	0.00	2,286,130.00	2,352,843.58
100-2-00-00-203.002	State of Vermont (Act 46 School)	1,719,474.85	2,049,242.15	1,904,116.00	2,037,824.50
Voted Taxes see	Municipal	519,919.08	585,984.96	586,895.62	587,248.07
budget reports	Highway	<u>736,638.26</u>	<u>853,465.00</u>	<u>734,720.00</u>	<u>766,558.00</u>
	TOTAL TAXES TURNED OVER	4,953,659.19	5,549,555.11	5,511,861.62	5,744,474.15

ANNUAL TAX RATES

	FY18	FY19	FY20	FY21	FY22	FY23
Municipal	0.1900	0.1990	0.1697	0.2119	0.2104	0.1987
Highway	0.2600	0.2558	0.3125	0.2652	0.2747	0.3045
School Tax - Residential	1.4707	1.4870	1.7398	1.6899	1.7326	1.7043
School Tax - Non-Residential	1.3947	1.3891	1.6264	1.6617	1.7285	1.6487
Grand List	2,873,958.10	2,879,641.38	2,731,173.50	2,770,331.00	2,790,694.00	2,830,032.00
Total Resident Tax Rate	1.9207	1.9418	2.2220	2.1670	2.2177	2.2075
Total Non-Resident Tax Rate	1.8447	1.8439	2.1086	2.1388	2.2136	2.1519

SURPLUS//DEFICIT REPORT

Audited results of Certified Public Accountants Pace & Hawley, LLC

	MUNICIPAL			HIGHWAY	
	Ending FY10 SURPLUS	304,980.00		Ending FY10 SURPLUS	0.00
	FY11 Deficit	-79,890.00		FY11 Deficit	-30,288.00
	FY12 Deficit	-16,419.00		FY12 Surplus	123,291.00
	FY13 Surplus	28,116.00		FY13 Surplus	395,452.00
	FY14 Deficit	-66,565.00		FY14 Deficit	-739,941.00
	FY15 Deficit	-13,709.00		FY15 Surplus	237,471.00
	FY16 Surplus	63,822.00		FY16 Deficit	-73,456.00
	FY17 Surplus	64,116.00		FY17 Surplus	133,145.00
	FY18 Deficit	-11,908.00		FY18 Surplus	86,870.00
	FY19 Surplus	126,906.00		FY19 Surplus	18,656.00
	FY20 Surplus	5,211.00		FY20 Surplus	149,904.00
	FY21 Deficit	-118,677.00		FY21 Deficit	-61,254.00
	FY22 Surplus	<u>201,264.00</u>		FY22 Surplus	<u>29,733.00</u>
	Accumulated				
	Municipal Surplus/Deficit	<u>487,247.00</u>		Highway Surplus/Deficit	<u>269,583.00</u>
	ACCUMULATED TOTAL DEFICIT/SURPLUS				
	as of end of Fiscal Year on June 30th				756,830.00
Audited results of Certified Public Accountants Pace & Hawley, LLC					

Please note that historically a surplus has been carried over to the next fiscal year rather than borrowing money in anticipation of taxes collected.

VITAL STATISTICS

Due to concerns about identity theft, the State of Vermont now processes and keeps records of all Vermont birth and death certificates. The Town of Barnard does not receive copies of such records. In order to obtain vital records copies please contact the State by phone at 1-800-439-5008 or online at secure.vermont.gov/VSARA/vitalrecords

Processed in the Town of Barnard during fiscal year.
July 1, 2021 – June 30, 2022

BIRTHS

Nov. 18, 2021	Willoughby Jones
Feb. 22, 2022	Ishmael Niles
April 26, 2022	Auguste Courbet-Smith
May 19, 2022	Emma Triest

CIVIL MARRIAGES

August 31, 2021	Elizabeth Gray & Bruce Knipe
Sept. 4, 2021	Elyse Robichaud & Geoffrey Cota
Oct. 14, 2021	Melissa Terrio & Thomas Meade
Nov. 9, 2021	Doreen Macdonald & Jon Veznedaroglu
April 15, 2022	James Lancaster & Margaret Dembinski

DEATHS

July 21, 2021	Richard Carbin
Oct. 30, 2021	Todd Shortlidge
Feb. 4, 2022	George Zimberg
Feb. 22, 2022	Michael DeCoff
April 30, 2022	Cynthia Price
Feb. 15, 2022	Edward Bosworth

BURIALS or CREMATIONS

July 16, 2021	Robert Rogers, Silver Lake Cemetery
Sept. 25, 2021	Lorna Chang Post, East Barnard Cemetery
Oct. 14, 2021	Anita Burch, Methodist Cemetery
Dec. 2, 2021	Theodore Rhoades, Methodist Cemetery
May 7, 2022	George Zimberg, Methodist Cemetery
Feb. 16, 2022	Edward Bosworth, Cayuga Crematorium, NY

TOWN EQUIPMENT INVENTORY

1 – 21 Western Star Truck	1 -- 99 Chipper
1 – 15 Western Star Truck	1 -- 3" Water Pump
1 – 19 Western Star Truck	1 -- Plate Compactor
1 – 08 Roadside Mower	5 -- Snow Plows
1 – 14 Cat Wheeled Excavator	4 -- Sanders
1 – 16 Ford 550	2 -- Utility Trailers
1 – 19 Ford 350	1 -- Leaf Vacuum
1 – 19 Cat Loader	1 -- Lap Top Computer
1 – Gosen Hay Blower	1 -- Sand Screen
1 – 08 Caterpillar Grader	2 -- Road Rakes & 2 Blades
9 – 2-Way Radios & 5 Portable	1 -- Welder
1 – Air Compressor	1 -- Pressure Washer
3 – Chain Saws	Miscellaneous Garage Tools
2 – Generators	Miscellaneous Town Office Equipment
1 – Poll saw	

DOG LICENSE REPORT

# of Tags	@	Tag \$	Collected
91	@	\$9.00	\$819.00
22	@	\$13.00	\$286.00
15	@	\$13.50	\$202.50
1	@	\$19.50	<u>\$19.50</u>
129	Dogs		\$1,327.00
Fees to the State of Vermont			
129	@	\$5.00	\$645.00

DOG LICENSE FEES

By Vermont law, a person must license his or her dog on or before April 1 of every year.

The Vermont legislature has set license fees as follows with \$5.00 of each license sold going to the State of Vermont.

On or before April 1:

Neutered or spayed dog that is 6 months or older \$9.00

Unneutered or unsprayed dog that is 6 months or older \$13.00

After April 1

Neutered or spayed dog that is 6 months or older \$13.50

Unneutered or unsprayed dog that is 6 months or older \$19.50

If you become the owner/keeper of a dog 6 months or older after April 1st, you have thirty (30) days to license the animal.

You may license your dog(s) in person at the Town Clerk's office during regular office hours. You may also do so by mail (Town of Barnard, PO Box 274, Barnard, VT, 05031): send a copy of the dog's current rabies certificate, a copy of the neuter/spay certificate and the appropriate fee (checks made payable to Town of Barnard), and enclose a stamped, self-addressed envelope for returning dog tag.

BARNARD ENERGY COMMITTEE

Overview

This year, the committee again worked with Geoff Martin, energy implementation specialist of the IREC program hosted by TRORC. Barnard is one of seven towns in this program. In 2022, we especially benefited from Geoff's knowledge of grant opportunities.

Clean School Bus Program Award

Geoff coordinated with our supervisory union and Butler Bus Service to apply for an EPA grant to introduce electric buses to school systems. WCSU received funding for 3 electric buses, one of which will serve the Barnard route, plus \$60,000 towards charging infrastructure — a total award of \$1,185,000. The new buses will arrive in 2024.

Municipal Heating Systems Assessment

The select board signed a contract with Marcus Jones of Living Buildings, LLC to assess options for heating system upgrades at the Town Hall and Town Garage. The report will come early in 2023. The timing is good; new state funds will be available for municipal heating systems starting this year.

Upcoming Home Energy Upgrade Campaign

We also benefited from Geoff's familiarity with the American Recovery Plan Act (ARPA). At his suggestion, we sought approval from the select board to allocate a portion of the town's ARPA award to support residential energy upgrade projects. In March, we plan to kick off a campaign that supplements all of Efficiency Vermont's incentives with the following "Barnard Bonus":

- \$500 towards the cost of a full home energy audit
- up to \$2,000 to help close the project funding gap for middle income residents
- promotion of Capstone's No-Cost Weatherization program for income-eligible residents

Watch the list-serv and local newspapers for details about this program.

Thank You, Voters, for Past IREC Program Support

We thank Barnard taxpayers for supporting the IREC program these past three years. It enabled us to make significant progress. As we see it, the tasks for 2023 can be handled by the energy committee with targeted support from grant-funded TRORC staff. For this reason, as well as giving another town the opportunity to work with the IREC, we recommend that Barnard opt out of the program for the coming year. We may ask to circle back to it in the future.

Sincerely,
Barnard Energy Committee
Elizabeth Ferry, chair; Karen Thorkilsen

BARNARD'S 2022 MUNICIPAL ENERGY USE SNAPSHOT

Electricity Used in Kilowatt Hours, by Building

Solar Array

kWh Used	Town Hall	Town Garage	Transfer Station	Fire & Rescue	4-Bldg. Total	School Portion	Array Generated kWh	Array Generated \$\$\$
kWh 2020	9,181	7,199	1,952	7,229	25,561	5,767	31,328	\$ 6,084
kWh 2021	9,130	6,580	2,134	7,008	24,852	4,162	29,014	\$ 5,922
kWh 2022	8,740	6,747	1,851	6,903	24,241	6,061	30,302	\$ 6,241
3-Year AVG	9,017	6,842	1,979	7,047	24,885	5,330	30,215	\$ 6,082
Percent of Generated	30%	23%	7%	23%	82%	18%	TOTAL since Jan 2018:	\$ 29,845

Electricity Notes: The town's solar array produces enough power each year to meet the needs of our four municipal buildings plus a fraction of Barnard Academy's needs. Since inception, this amounts to \$29,845.

Fuel Usage by Type and Building

	3-Year AVG 2020-2022		2021		2022		% Change from 2021	
	Gallons	Cost	Gallons	Cost	Gallons	Cost	Gallons	Cost
DIESEL								
Town Garage: Heat & all Trucks Combined	21,743	\$ 59,663.74	22,593	\$ 52,478.79	20,441	\$ 88,211.59	-9.5%	68.1%
FUEL OIL #2								
Town Hall: Heat	1,428	\$ 4,140.18	1,189	\$ 3,122.08	1,480	\$ 5,780.16	24.5%	85.1%
PROPANE								
Fire & Rescue: Heat	1,310	\$ 2,962.95	958	\$ 2,278.90	1,744	\$ 4,475.86	81.9%	96.4%
Town Hall: Stove/Generator	129	\$ 365.14	310	\$ 839.56	77	\$ 255.87		
Transfer Station Office: Heat	60	\$ 204.00	50	\$ 204.68	54	\$ 163.37	8.6%	-20.2%
TOTAL PROPANE	1,499	\$ 3,532.10						
TOTAL ALL FUELS	24,670	\$ 67,336.02	25,099	\$ 58,924.01	23,796	\$ 98,886.85	-5.2%	67.8%

Fuel Usage Notes: Prices for fuels continue to rise sharply. At the end of calendar year 2020, we spent \$44,815 on fuels. In 2021, that figure increased over 31% to \$58,924. Now, at the end of 2022, we see another 68% rise to \$98,887.

Compiled by the Barnard Energy Committee

BARNARD HISTORICAL SOCIETY ANNUAL REPORT

The Barnard Historical Society continues to encourage the people of Barnard that they continue to make history every day.

In September of 2022 the society presented a program by Barnard resident Ryan Newswanger, Vermont Humanities Council Director of Programs. He discussed his role in communicating about Vermont. Ryan produces the Before Your Time podcast series in collaboration with the Vermont Historical Society. His program included audio clips of the Barnard Historical Society Barnard Panther Hunt re-enactment and a video about John Leavitt, an East Barnard resident.

The program was one of the first events covered by the new Barnard online blog Barnard Spirit.

The Barnard Historical Society building, the former Barnard Village schoolhouse, needs a new paint job to match the standing seam roof, installed a few years ago.

During World War II the East Barnard Grange sent newsletters to all the service people from that area. The paper copies have been scanned. From these scans each mention of name of residents and service people was tagged with the issue and page number. This will be the basis for an interactive program involving people who now live in homes of families mentioned in the newsletters as well as descendants of some of the residents and service people.

People in town collected information about the effect of COVID on peoples' lives. The Vermont Historical Society is preparing an exhibit on this topic. This period will be considered in future Barnard Historical Society programs.

An animator with Barnard ties is creating an animation about the Barnard Panther. He is a hot prospect for a Barnard Historical Society program when it is ready

People are beginning to consider travel post-covid. This is illustrated by inquiries for information about Barnard by visitors from across the country.

The whole community mourns the passing of a Barnard Historical Society Director, Rodney Croft

Paige Gibbs-President

BARNARD HISTORICAL SOCIETY FY22 FINANCIAL STATEMENT

Opening Balance 07/01/2021			
Checking		\$ 3,259.64	
Savings		\$ 1,112.87	
			\$ 4,372.51
Income			
Interest		\$ 0.11	
Book Sale		\$ -	
Donations		\$ 350.00	
Town of Barnard		\$ 3,000.00	
	Income		\$ 3,350.11
Expenses			
Electric		\$ 270.86	
Membership Dues		\$ 50.00	
Lawn Care		\$ 750.00	
Insurance		\$ 2,134.50	
Program Expenses		\$ 84.26	
PO Box Rent		\$ 84.00	
	Expenses		\$ 3,373.62
Opening Balance plus Income less Expenses			\$ 4,349.00
Closing Balance 06/30/2022			
Checking		\$ 3,236.02	
Savings		\$ 1,112.98	
			\$ 4,349.00

THE CHARLES B. DANFORTH LIBRARY

The Charles B. Danforth Library, now a Town property, serves the Barnard and East Barnard communities and is open year-round. It is staffed by five town-elected Library trustees as well as other volunteers. Membership is free and open to full and part-time residents. The Danforth Library's first floor Book Room offers a special children's corner, free ECFiber Wi-Fi, and a comfortable space to read, write, and meet. The collection of fiction and non-fiction, DVDs and audio books for all ages is revitalized with donations and purchases. The Library's downstairs Holway Community Room is available free for classes, meetings, and events that are open to the public. The room is equipped with tables and chairs and includes a media center with a 70-inch screen and DVD player.

During FY2022, the library trustees continued their project of "weeding" the Book Room shelves of old or outdated volumes. (This procedure was described in the 2021 Town Report.) Recently they designated a "Classics" and a "Vermont Authors" section. Trustee Ellen Miles organized a StoryWalk event at the Silver Lake State Park from July 10--August 8, 2021. At their July 7, 2021, meeting, the Town Selectboard voted that the Town would mow and plow for the Library at no charge. In July of 2021, the Short Story Book Club, and the Barnard Community Trust, stalled by the pandemic, resumed meeting at the Library. In September 2021, it was confirmed that the Danforth Library meets the Municipal Library status, as voted on by the March 3, 1903, Town Meeting. In November 2021, an exit sign and emergency lighting were installed in the Library foyer, and trustee meetings were changed from the 2nd to the last Wednesday of the month.

Trustee Edythe Wright resigned from the board on December 31, 2021. Berna Donlon was appointed interim trustee to complete Ms. Wright's term through March 2025. At the March 1, 2022, Town Meeting, Berna's appointment was confirmed, and Trustee Judy Maynes was voted in for another five-year term: March 2022 to March 2027.

Given the potential sale or lease of Barnard's old fire station, the Selectboard agreed to have the Library and fire station properties surveyed with boundaries of a shared driveway designated. Danforth Library hired Criterium-Lalancette & Dudka Engineers of Rutland, Vermont, to do a building inspection on April 14, 2022. Maintenance recommendations for the next five to ten years were set forth, enabling the Trustees to plan repairs and petition for budget allocations in future years.

The Danforth donated \$50 to the Barnard Community Trust's fundraiser. The LaDouceur fund, in memory of Gail LaDouceur, provided for the purchase of children's books. Now fully depleted, the LaDouceur Fund is accepting additional donations. George Hano of White River Junction, Vermont, created a fund to purchase hardcover classics. Also, a Memoir Fund to purchase autobiographies was established by memoir writers to thank trustee Margaret Edwards for editing services.

Details of the Library's finances are available in the accompanying Financial Summary.

Both FY2022 reports are respectfully submitted by Charles B. Danforth Library trustees: Berna Donlon, Margaret Edwards, Judy Maynes (Secretary), Susan McNulty (Treasurer), and Ellen Miles.

Charles B. Danforth Library		
FY2022 Financial Statement: 7/1/2021 - 6/30/2022		
OPENING BALANCE 7/1/2021		
Checking - Unrestricted	\$ 8,352.96	
Checking - Restricted (Perry Fund: \$3,438.46; LaDouceur Fund: \$0)	\$ 3,438.46	
CD - Matures 12/26/2021	\$ 6,563.79	
Opening Balance		\$ 18,355.21
INCOME		
Dividends and Interest	\$ 745.92	
Restricted Funds for Books (no restricted donations; \$5.77 stock payout)	\$ 5.77	
Other Income (unrestricted donations)	\$ 2,300.00	
Town of Barnard appropriation	\$ 9,000.00	
Income		\$ 12,051.69
EXPENSES		
Books/Media	\$ 1,985.58	
Insurance	\$ 1,091.10	
Electric	\$ 582.00	
Phone/Internet	\$ 1,242.69	
Propane	\$ 1,146.69	
Office Expense/Supplies/Postage	\$ 635.85	
Building Maintenance	\$ 1,963.77	
Librarian Stipend	\$ -	
Furniture/Art	\$ -	
Bank Fees, Checks, Misc.	\$ 50.00	
Expenses		\$ 8,697.68
Opening Balance plus Income less Expenses		\$ 21,709.22
CLOSING BALANCE 6/30/2022		
Checking - Unrestricted	\$ 18,361.35	
Checking - Restricted (Perry Fund: \$3,347.87; LaDouceur Fund: \$0)	\$ 3,347.87	
CD - Account closed 12/26/2021 and full balance was transferred to unrestricted checking acc	\$ -	
Prepared by Susan McNulty, Treasurer	Closing Balance June 30, 2022	\$ 21,709.22

Arthur D. Perry Trust Fund Stock Holdings	Shares	Closing Price *	Value
Allstate (ALL)	40	\$ 126.73	\$ 5,069.20
Morgan Stanley (MS)	32	\$ 76.06	\$ 2,433.92
Norfolk Southern (NSC)	54	\$ 227.29	\$ 12,273.66
AT & T (T)	1	\$ 20.96	\$ 20.96
Exxon Mobile (XOM)	64	\$ 85.64	\$ 5,480.96
Discover (DFS)	16	\$ 94.58	\$ 1,513.28
Dupont (DD)	1	\$ 55.58	\$ 55.58
<i>*Source: nasdaq.com/market-activity/stocks/all/historical</i>		6/30/2022	\$ 26,847.56

BARNARD RECREATION COMMITTEE FISCAL YEAR REPORT

		FY20		FY21		FY22	
BEGINNING BALANCE (From Previous FY)		<u>7,080.37</u>		<u>8517.23</u>		14616.38	
			7,080.37		8517.23	0.00	14616.38
RECEIPTS:							
	Bottle Returns	1,135.50		1306.30		1406.35	
	Soccer Program	675.00		0.00		0.00	
	Baseball Program	200.00		0.00		0.00	
	Town Appropriations	8,000.00		8000.00		8000.00	
	Bank Interest	72.01		40.85		27.13	
	Donations	<u>0.00</u>		<u>0.00</u>		<u>400.00</u>	
TOTAL FY RECEIPTS:			10,082.51		9347.15		9833.48
LESS ORDERS PAID:							
	Lawn Maintenance	-3,000.00		-3000.00		-3000.00	
	Office Supplies	0.00		0.00		0.00	
	Soccer Program	-4,728.15		-248.00		-245.00	
	Baseball Program	-317.50		0.00		-1874.00	
	Porta Potty Rental	0.00		0.00		0.00	
	Community Events	-600.00		0.00		-5000.00	
	Ice Rink	<u>0.00</u>		<u>0.00</u>		<u>-5389.23</u>	
TOTAL LESS FY ORDERS PAID:			<u>-8,645.65</u>		<u>-3248.00</u>		<u>-15508.23</u>
ENDING BALANCE:			8,517.23		14616.38		8941.63
*****	*****	*****	*****	*****	*****	*****	*****
RECONCILED BANK ACCOUNTS:							
	Year end Bank Statement	8,517.23		14646.38		9091.63	
	Uncleared//Pending Deposits	0.00		0.00		0.00	
	Uncleared//Pending Checks	<u>0.00</u>		<u>-30.00</u>		<u>-150.00</u>	
TOTAL FUNDS FORWARD:			8,517.23		14616.38	0.00	8941.63

THE BARNARD CEMETERY COMMISSION

Once again, in May we honored our veterans by placing new flags on graves of all known Barnard veterans.

Many thanks again this year to our mowing crews that take great pride in maintaining our cemeteries.

From May to November, Commissioners worked weekly, as weather permitted, to keep the cemeteries respectful and in compliance with the cemetery rules and regulations. Some of the work completed include: East Barnard -- tree take downs and tree pruning, brush removal, and installation of a new board fence. Corrections to lot pinning was also accomplished. South Barnard -- disintegrated stone replaced, toppled stones uprighted and hard pack placed on drive. Village --toppled stone uprighted and a three piece monument given a new foundation. Methodist -- all lots in the extension section have now been pinned and three leaning stones uprighted. Windward -- broken rails on fence were replaced.

We have also been able to answer many of the inquiries we receive regarding family lot locations, lot pricing, etc. as well as inquiries from other towns.

We are grateful for the continued support of the Barnard taxpayers which allows us to keep all the cemeteries well maintained.

Cemetery Commissioners

Robert Edmunds, Chair

Rodney Croft

Philip Lewis

Susan Lewis

Joseph Tokarski

Addendum – December 6, 2022: Today we learned that our fellow Commissioner, Rodney Croft, went to meet the Lord. We are so saddened and we will all miss Rodney who has served the Town of Barnard as a Cemetery Commissioner for thirty-one years.

BARNARD CEMETERY FISCAL YEAR REPORT

		FY20		FY21		FY22	
BEGINNING BALANCE (Previous years Ending):							
Checking:		15,326.45		12,993.59		19,623.33	
Funds:							
East Barnard Fence Fund		760.00		0.00		0.00	
Silver Lake Memorial Fund		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>	
TOTAL BEGINNING BALANCE:			16,086.45		12,993.59		19,623.33
FY RECEIPTS:							
Interest:		144.41		58.14		63.01	
Sale of Cemetery Lots:		400.00		10,600.00		8,000.00	
Donations		0.00		0.00		0.00	
Town Appropriation:		30,000.00		25,000.00		<u>35,000.00</u>	
Transfer of CD into Checking		<u>0.00</u>					
TOTAL FY RECEIPTS:			30,544.41		35,658.14		43,063.01
FY ORDERS PAID:							
Cemetery Maintenance:							
Ashley & Ellis		-395.36		-635.36		-869.88	
East Barnard & Extension		-3,687.21		-3,899.95		-16,720.66	
Methodist & Extension		-6,303.19		-6,044.10		-7,168.09	
Nye		-300.00		-200.00		-100.00	
Perkins		-489.42		-570.76		-525.38	
Silver Lake		-8,863.04		-7,508.40		-2,667.96	
South Barnard		-4,607.30		-2,187.13		-3,509.92	
Village		-6,555.45		-5,542.21		-7,364.44	
Windward		-1,087.66		-1,237.67		-2,014.57	
All Cemeteries		<u>-1,348.64</u>		<u>-1,202.82</u>		<u>-1,062.97</u>	
LESS FY ORDERS PAID:			<u>-33,637.27</u>		<u>-29,028.40</u>		<u>-42,003.87</u>
ENDING CHECKING ACCOL	16,086.45			12,993.59		19,623.33	0.00
							20,682.47

RECONCILED ENDING FY BANK ACCOUNTS:							
Bank Statement:							
Ending Statement Balance		19,281.47		29,542.79		38,049.30	
Uncleared Deposits		0.00		0.00		0.00	
Uncleared Checks		-2,602.88		0.00		0.00	
In Transit Acct Payables		<u>0.00</u>		<u>-479.04</u>		<u>-328.34</u>	
Reconciled Bank Balance			16,678.59		29,063.75		37,720.96
Processed after June 30th			<u>-3,685.00</u>		<u>-9,440.42</u>		<u>-17,038.49</u>
CD Ending Balance							
TOTAL FUNDS FORWARD:	16,086.45			12,993.59		19,623.33	20,682.47

BARNARD VOLUNTEER FIRE DEPARTMENT

Our largest fundraiser, Barnard Fire and Rescue's annual July flea market and chicken barbecue, was a big success thanks to many volunteers and generous donors. It was great to see our friends and neighbors gather again in support of our operations. The people of Barnard are very generous and each donation is greatly appreciated. At the present time we are seeking grant funding to replace our tanker which will be out of service by the end of this summer.

We responded to 58 total calls in the past year, 36 of those were for EMS and First Response in our town, and 3 were mutual aid calls for fires in Bethel and Tunbridge. For those new to Barnard, when you dial 911 for a medical emergency the Barnard First Response Squad is immediately dispatched along with White River Valley Ambulance out of Bethel. Pre-hospital emergency care is available within minutes. With your support we continue to meet the challenges of a growing community that has become a recreational destination throughout the year.

There is a nationwide shortage of EMS professionals and volunteers, particularly in rural areas like ours. If you are interested in becoming an EMT or volunteer firefighter, we would love to hear from you and new members are always welcome. There is always a job for everyone.

Thank you to the Barnard community for continuing to support us in so many ways.

Scott Mills, Fire Chief

BROAD BROOK VOLUNTEER FIRE ASSOCIATION

The Broad Brook Volunteer Fire Association was founded in 1955 to provide fire protection to our neighbors in the Broad Brook watershed. The BBVFA offers and receives mutual aid from other area Fire Departments including, but not limited to, the Barnard Volunteer Fire Department and First Response.

Officers of the firefighting crew are Art Lewin, Fire Chief and Fred Schlabach, Deputy Chief. The Board of Trustees are as follows: Fran Carbino, Chair, Jerry Fredrickson, Assistant Chair, Gregg Freeman, Dan Leavitt, Mason Overstreet, Fred Schlabach, Clay VanAlstyne and Mike Zube. Patrick Kell is the Treasurer and Pam Carbino is the Secretary.

It was an average year for the BBVFA with 7 calls and 2 mutual aid. Thanks to all those who responded and/or helped with these incidents. Unfortunately, concerns around keeping the community safe forced us to once again cancel our 64th Annual Oyster Stew Supper. However, we were able to hold a successful Fun Day last July, which proved to be a great time for the community to come together and helped us to raise funds for purchasing new portable Brush Packs for wildland firefighting.

It is important to take a moment to recognize the loss of one of our longtime members, Rodney Croft, this past December. In addition to his service to the fire department, Rodney was a dedicated family man, a lifelong member, supporter, and Commander of the American Legion Post #24 in Woodstock, Vermont and served as Cemetery Commissioner in Barnard for many years. Our thoughts and prayers are with Rodney's family and his wife Mary, who served as our Treasurer for a number of years.

This year we are investigating alternatives for heating the firehouse during the winter to reduce our dependency on heating oil and welcome any insight or assistance for viable energy alternatives. While we replaced some aging radio batteries last year, we are still investigating upgrade options to improve communications and modernize the department. Also, we have formed a committee to look into the options to upgrade or replace the Tanker over the next couple of years.

Lastly, we would like to thank the volunteers and front-line healthcare workers who serve our community throughout the Upper Valley. We are truly grateful for your service and look forward to the days when we can spend time together again with the community.

Broad Brook Volunteer Fire Association
Proposed Budget 2023 - 2024

	18/19 Actual	19/20 Budget	19/20 Actual	20/21 Budget	20/21 Actual	21/22 Budget	21/22 Actual	22/23 Budget	22/23 Actual	23/24 Budget
Insurance										
Property & Auto	4692	4800	4720	4800	4566	4800	4598	4800		4800
Worker's Comp.	1217	1300	1217	1300	1217	1300	1217	1300	1218	1300
Equipment & Supplies										
Fire / Rescue / Medical	4060	3000	2024	4000	4196	4000	2825	4000		4000
Office / HW / Misc.	10	100	0	100	88	100	83	100		100
Maintenance & Repair										
Building (Firehouse)	2545	1500	457	1500	2040	3000	750	3000	210	3000
Equipment / PPE / SCBA	0	2000	505	1000	49	1000	0	1000		1000
Vehicles / Apparatus	109	2000	312	2000	1743	1000	117	1000	451	1000
Utilities										
Communications	743	1000	303	1000	130	500	595	1000	585	700
Heating Oil / Electric	1945	2000	2142	2000	1561	2000	2114	2500	656	2500
Other Expenses										
Training	0	600	0	600	0	600	0	600		600
Fundraising	3992	4000	1965	2500	2472	1700	1452	1700		2000
Community Hall Use	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Totals	20313	23300	14645	21800	19062	21000	14751	22000	4120	22000

**All 22/23 Actuals are as of 1/13/23 and subject to change by the End of Fiscal Year (7/31/23).*

TRORC 2022 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is your regional planning commission. We are governed by a Board of Representatives appointed by each of our 30 member towns. We work to make the area better today, and to articulate a vision for tomorrow that has a thriving regional economy and keeps the Region's outstanding quality of life. The following are highlights from our work in 2022.

Technical Assistance on Planning Issues: Our staff support your local officials by being a wealth of information on many subjects, enabling them to serve you better. We provide advice on zoning, capital budgeting, and preventing flood damage; review solar and cell tower projects; stay abreast of state and federal initiatives so that local government can take advantage of these; and have worked hard to address the region's housing crisis. TRORC staff have also assisted numerous towns with revisions to municipal plans, bylaws and studies.

Economy and Public Health: This year, TRORC obtained Federal grant funding to support the Region's talented artists, food producers, and other parts of the creative economy sector through training and networking events. We also were able to provide many small businesses with grant funds to weather Covid, as well as guidance to towns on using their federal recovery funds. TRORC worked on public health projects with local hospitals, helped towns grapple with new cannabis legislation, and incorporated health-related goals and policies into town plans.

Emergency Management and Preparedness: TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. TRORC assisted several communities with updating their Local Hazard Mitigation Plans, helping to reduce future damages from disasters and enable greater state and federal funding when they do happen. When disasters happen, we actively become part of the state and local long-term recovery process.

Energy/Climate Change: TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the State energy goal of meeting 90% of energy needs from renewable sources by 2050. TRORC has continued working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont. We also work on state-level climate policy and local adaptation measures.

Transportation: TRORC managed the Municipal Roads Grants-In-Aid program in our Region getting funding for towns to implement projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets. We also work to support our transit agencies, build park and ride lots, and help towns with traffic counts and speed studies. Specifically in Barnard this past year, TRORC assisted the town with updating its Local Emergency Management Plan, as well as the Local Hazard Mitigation Plan. Staff also assisted the town with updating its town plan. TRORC assisted the town with completing a grant for erosion control along East Barnard Road, as well as on a grant for the construction of a shared use path between VT RT 12 and Silver Lake State Park. Staff also assisted the town with weatherizing the Town Hall and in acquiring funding to replace a diesel school bus with an all-electric one. TRORC assisted the town with a Grants in Aid program to complete ditching and culvert improvements on East Barnard Road.

We are committed to serving you, and welcome opportunities to assist you in the future. Respectfully submitted, Peter G. Gregory, AICP, Executive Director and Jerry Fredrickson, Chairperson, Barnard.


Two Rivers-Ottauquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091

WINDSOR COUNTY HAPPENINGS FISCAL YEAR 2022-2023

The calendar year 2022 has seen some significant changes in Windsor County; the most significant will have come to pass prior to your reading this; there will be two new Assistant Judges at the helm of the County Government, and a new Sheriff as well as of February 1, 2023. Judge Terie, who had served the County for eight years, decided to step down and pass the torch, and Judge Ricci, who served for over a year after Judge Anderson retired, is also stepping down. In their stead will be newly elected Assistant Judge Alison Johannensen of Taftsville, and former Assistant Judge David Singer of Hartland. Sheriff Ryan Palmer will be replacing Sheriff Michael Chamberlain who had served the County since 1998. Another change is that Windsor County will have a new Deputy Treasurer, as Dianne Bumps will also be stepping down. Pepper Tepperman who is the County Clerk, and Bruce Page who is the Superintendent of our two buildings (the Courthouse, and the County Building) are remaining in their posts. They are all to be thanked for their past, and continued years of dedicated service to the constituents of Windsor County.

Other happenings include a slow, cautious re-opening of the Courts to the public for in-person hearings. The Judiciary is aware that Covid is still amongst us, and thus, as of the writing of this report, in-person hearings are still intermittent- some of them are in person, and others are either remote, using Webex, or a hybrid combination. The HVAC system at the Windsor County Courthouse is still in the process of being upgraded to insure the safety of litigants and staff.

The Windsor County Assistant Judges held the preliminary county budget meeting on December 14, 2022, and the final budget meeting was held January 18th 2023. The County Budget for fiscal year 2023-24 had to be increased a bit due to the enormous spike in heating oil prices. I'm sure that doesn't come as a surprise to anyone who heats their residence with oil and/or propane. We are all hopeful that by the time a new budget needs to be crafted for the next fiscal year, heating prices will recede a bit so future budget increases can be kept at a minimum. There has also been some work at the County Building to adjust the heating system there. Additionally, the phone system and the Internet services at the County Building have been upgraded, at a lower cost! Increases in spending in all other areas have been kept to a minimum.

Another noteworthy occurrence that will take place in 2023 is that this will be the last year that Windsor County Towns will be making payments for the Courthouse Renovation Bond; the renovation to upgrade the Courthouse and make it handicap accessible was completed 2014. The Courthouse, located in the Shire town of Woodstock, serves the needs of the constituents of Windsor County; it is a historic gem to be admired by all. Do drive by, or visit to see what your tax dollars have accomplished!

WHITE RIVER SOLID WASTE ALLIANCE

Bethel and Royalton jointly owned a 22-acre parcel of land on Waterman Road in Royalton which had been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of Household Hazardous Waste Materials. The site also contains the now dosed landfill which served area towns from 1970 to 1993. As of July 1st, 2022, the Town of Royalton is the sole owner of the Transfer Station. By contractual arrangement, member towns Barnard, Bethel, Granville, Hancock, Rochester, and Stockbridge, also utilize the Waste Management Program.

In May 2016, the VT Dept. of Environmental Conservation approved the program's new "Solid Waste Implementation Plan" (SWIP) for purposes of managing solid waste and recyclables in accordance with objectives of current local, state, and national priorities. The new SWIP which began July 1st, 2020, will run through June 2025. Our facility operates under a license (or certification) which is renewed every 10 years. An application to renew was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7th, 2014. The certification is valid until March 31, 2024.

From July 1st, 2021, through June 30th, 2022, a total of 4,079.70 tons of solid waste and 382.27 tons of recycling were collected. From July 1st, 2021, through February 2022, solid waste was collected at the Transfer Station "Tipping Floor". This material was loaded into trailers for shipment to an in-state lined landfill. Recycling was directed to various facilities for processing. Various special wastes are regularly collected in addition to the usual recyclables. These include paint, fluorescent bulbs, used motor oil, antifreeze, lead acid batteries and electronic waste. All fees vary depending on the material involved and the current expenses to the program for handling the materials. From February 2022 through December 2022, the Tipping Floor was dosed for repair, so all solid waste was being shipped out in open top 30-yard containers. The Tipping Floor reopened in January 2023 and the Transfer Station is back to full capacity.

Collection events for Household Hazardous waste were held in April 2022 at the Royalton Transfer Station and in September 2022 at the Rochester Town Hall parking lot. A total of 182 families participated in the two events. These events provided a means for citizens of the member towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, etc. The events are open to all member towns at no cost for up to 10 pounds or 10 gallons of materials. Small quantities of materials generated by businesses are also acceptable at collection events, but a fee corresponding to program costs is assessed on business participants and an appointment must be made in advance. There will be 2 events in 2023. One at the Royalton Transfer Station on Saturday, April 22nd and one in Rochester in the Town Hall parking lot on Saturday, September 30th. This will allow access for towns not located near the Transfer Station to attend a hazardous waste collection event.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff are well trained to provide advice or assistance. Please. call 763-2232 with any questions.

Web Address: whiteriveralliancesolidwaste.org. Find us on Facebook at Royalton Transfer Station for the most up to date information.



Hello to all you Silver Lake Admirers,

Winter is almost upon us and it is time to enjoy memories of a summer on the lake and to look forward to the future. We had a spectacular summer for all lake activities and we found the lake level held close to normal even though we had a pretty severe drought and a leak in the dam. The clarity of the water was also very good, comparable with past years.

The dam had two different temporary repairs this summer. The lower boards (under the water) need to be replaced which is a major operation. This is scheduled to be done next summer or the following year depending on funds from the State.

The State Park did some upgrades this past summer including a boat wash station. Though it was operational it was not well equipped or advertised. We (the BSLA) will help by providing needed hoses and signage, as well as do some training to ensure that most boats entering Silver Lake through the State Park will be washed.

The BSLA is collaborating with the Barnard Community Trust on improving the waterfront area across from the General Store and on how to better utilize the Dorothy Thompson Common.

Together, we are also in the process of organizing an educational program on invasive land and water plants and investigating ideas for a boat washing station near the BGS.

With Covid seeming to be more in control, our hope is to make a greater physical appearance again in the community like the water games on the day of the newly formed Street Dance by BarnArts.

A big thank you goes out to Kassie Tibbit for creating a calendar of beautiful photos of Silver Lake and generously donating 40% of her earnings to the BSLA. They can be purchased at the BGS or at cardsbykass.etsy.com

All of our funds come from your generous contributions as we are a non profit, all volunteer organization. Thank you in advance for your tax deductible donation that can be mailed to:

BSLA PO Box 142 Barnard, Vt 05031

Have a great winter and we'll see you on the lake soon,

Pete Stoddard, President BSLA



BarnArts Center for the Arts
P.O. Box 41 • Barnard, VT 05031-0041 • 802-234-1645
www.barnarts.org • info@barnarts.org
Building Community Through Art

Please Join us in celebrating BarnArts successes!

In 2022, we:

- returned to our full schedule of community theater productions with an expanding community of participants, providing local actors, designers & musicians a collaborative art that welcomes inexperienced as well as seasoned performers.
 - April: *A Streetcar Named Desire*
 - June: *Five Women Wearing the Same Dress*
 - August: *Seussical*
 - October: *The Addams Family*
- expanded school outreach with our new Global Music Residency. We welcomed Lakou Mizik from Haiti in April/May, and the Garifuna Collective from Belize in November, reaching over 1000 students with each residency!
- provided scholarship support to 9 out of the 27 students attending our impactful Summer Youth Theater program for our production of *Seussical*.
- produced 20 weekly concerts at Feast and Field, working collaboratively with the hosts at Fable Farm, Eastman Farm, and Kiss the Cow.
- brought back the Barnard Street Dance, in partnership with the Barnard Rec, reviving a fun family-friendly tradition and showcasing local talent at the Barnard Town Hall.
- welcomed two part-time staff members to our team - Olivia Piepmeier and Alex Montaña. Chloe Powell's role expanded to include Director of Development.

We have big plans for our 12th season:

- **March 11:** Masquerade Jazz & Funk Winter Music Carnival returns to the Barnard Town Hall featuring Zili Misik, local bands, and the restored WUHS Jazz Band
- **March 17-26:** Neil Simon & Anton Chekov's *The Good Doctor* will be staged "Black Box style" at Woodstock Town Hall Theater by a collaborative group of local actor/directors
- **May 9-12:** Spring Global Music Residency with Indigenous Canadian Mi'kmaq fiddler Morgan Toney
- **May 21st:** Race Around the Lake
- **May 25-September 28:** BarnArts Feast and Field Thursday Night Music Series
- **June 16-25:** *Arcadia* by Tom Stoppard outdoors at old Feast & Field location
- **July 17-Aug-6:** Summer Youth Theater *NEWSIES* for ages 8-18, including performance at Barnard Town Hall

- **August 26th:** Barnard Street Dance at the Barnard Town Hall
- **October 21st:** Haunted Village Theater is back by popular demand!
- **Oct-Nov:** Fall Global Music Residency TBA
- **Mid-November:** BarnArts Chorale and Youth Choral begin rehearsals
- **December 9th:** Holiday Cabaret - Wassail Weekend
- **December 15:** Winter Carols (hopefully with power this time)
- **Year-round:** School and Community workshops with local and visiting artists including our friends the Villalobos Brothers!

We look forward to seeing you in the audience, on the dance floor or on the stage in 2023!

Best Wishes from BarnArts,



Linda Treash
Executive Director

Board of Directors:

Cynthia Bystrak, Annabel Cellini, Ted Donlon, Cliff Johnson, Peter Kahn, Carin Ewing Park, Deborah Rice, Stephen Stuntz

Chloe Powell
Director of Music Programming and Development

Olivia Piepmeier
Communications and Admin Manager

Alex Montaña
Media and Tech Assistant

DELECTABLE MOUNTAIN QUILTERS

The Delectable Mountain Quilters (DMQ) is dedicated to the art of quilting by providing quilts to family, friends and the surrounding community along with supporting its' members in learning new skills and enjoying this artform. DMQ donates handmade quilts to the birthing ward at Gifford Hospital; White River Junction Veterans Administration; and people who have suffered a major loss through fire, flood, disease, etc. Small pillows are sewn and given to the breast cancer unit at Dartmouth Hitchcock Medical Center (DMCH).

If you are looking to learn more about quilting, join quilters in creating quilts for charities, or simply meet some creative people, join DMQ on the first Tuesday of each month at the Bethel Library from 1-3pm. Quilts are tied on the third Tuesday of the month at the Randolph Center Church as needed.

Members of DMQ include quilters and enthusiasts from Barnard, Bethel, Brookfield, Randolph, South Royalton, Woodstock and White River Junction. Please join this creative group by attending a meeting or calling Mary Croft, DMQ Secretary, at (802)-763-7074 or email Mary at rodandmary45@gmail.com.



HEALTH CARE & REHABILITATION SERVICES – BARNARD

Health Care and Rehabilitation Services of Southeastern Vermont, Inc. (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

Health Care & Rehabilitation Services of Southeastern Vermont, Inc.
Serving Windsor and Windham Counties
Total Agency

REVENUES:	<u>FY 23 Budget</u>	<u>% of Total Revenues</u>	
Client Fees:			
Self Pay	312,340	0.52%	Self Pay, Other Insurance, School and Client Room & Board revenues Represents 7% of the Total Agency Revenues
Medicare	358,990	0.59%	
Private Insurance	396,409	0.66%	
School Contract and Tuition Fees	3,114,392	5.15%	
Other Client Fees - ACO	-	0.00%	
Client Room & Board	108,480	0.18%	
DMH Medicaid Fee For Service	6,331,529	10.47%	Medicaid Fee For Service Revenues Represents 11% of Total Agency Revenues
ACCS Medicaid Fee For Service	100,800	0.17%	
ADAP Medicaid Fee For Service	126,780	0.21%	
Personal Care Medicaid Fee For Service	2,880	0.00%	
MH Child Payment Reform Case Rate	6,734,130	11.14%	Case Rate and Waiver Medicaid Revenues Represents 72% of Total Agency Revenues
MH Adult Payment Reform Case Rate	12,336,039	20.40%	
DS Medicaid Waiver	24,286,184	40.17%	
State Grants:		0.00%	
State Grant-in-Aid	2,275,128	3.76%	Local and Other Revenues Represents 2% of Total Agency Revenue
Other Contracts/Grants	2,598,971	4.30%	
Local Revenues	72,000	0.12%	
Other Revenues	1,303,956	2.16%	
TOTAL REVENUES	<u>60,459,008</u>	<u>100.00%</u>	
EXPENSES:		<u>% of Total Expenses</u>	
Salaries	28,996,082	48.75%	Salaries, Fringe and Contractors Represents 88% of Total Agency Expenses
Fringe Benefits	10,148,629	17.06%	
Other Personnel Costs	13,048,685	21.94%	
Operating Expenses	3,048,919	5.13%	Operating, Program, Travel and Building Expenses Represent 12% of Total Agency Expenses
Program Expenses	800,037	1.35%	
Client/Staff Transportation	1,096,692	1.84%	
Building Expenses	2,339,083	3.93%	
TOTAL EXPENSES	<u>59,478,127</u>	<u>100.00%</u>	
INCREASE (DECREASE) IN NET ASSETS	<u>980,881</u>		



The Ottauquechee Health Foundation (OHF) Supports the Health and Wellness Needs of Barnard

Who We Are:

The Ottauquechee Health Foundation strives to improve the health and well-being of people who live in our core towns through grants, community partnerships, educational opportunities, and the support of wellness initiatives. We believe accessible health and wellness care is a vital part of any community.

We assist in the health and wellness needs of these core towns of **Barnard**, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock.

OHF's backbone programs, Good Neighbor and Homecare Grants continue to be utilized extensively by those in need. These programs accommodate the increased and diverse needs of the communities OHF serves. Year-to-date, the foundation has received 206 grant inquiries totaling over \$247,000 in funding requests from residents of its nine core towns.

In 2022, OHF provided 11 grants to Barnard residents totaling over \$15,000. This equates to approximately 7% of our overall granting budget. Your support is invaluable to us and allows us to serve the Barnard Community better. Thank you!

About OHF's Good Neighbor Grant (GNG) program

Our GNG program makes grants on behalf of individuals who are unable to pay for their health and wellness needs that are not covered by health insurance, such as dental care, physical therapy, counseling, hearing aids, eyeglasses, and more. Assistance is based on financial need, and applicants must live in the OHF catchment area.

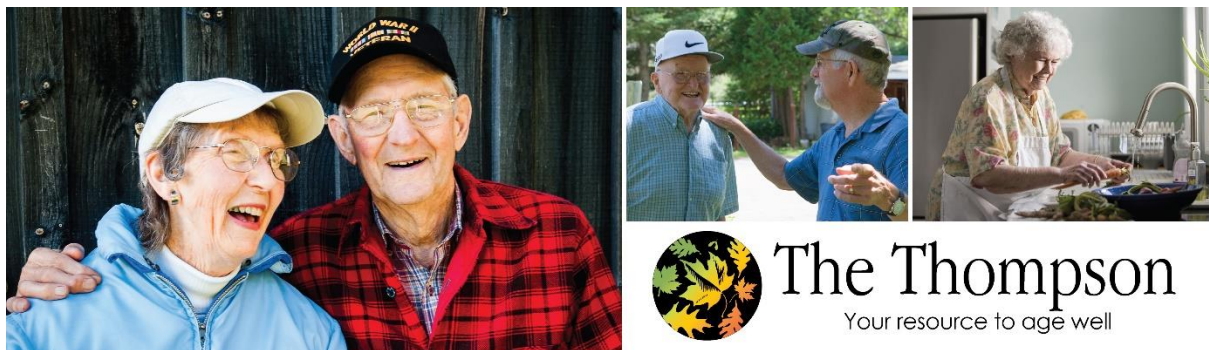
Additionally, OHF will continue to provide services from our Homecare Grants Program, as well as other wellness offerings, to the Barnard Community. These programs are all part of our commitment to providing access to health and wellness services while supporting overall community health. Together we can indeed create stronger and healthier communities.

Our Funding Sources:

Our funding comes through bi-annual appeal donations, town appropriations, grants, donor cultivation, and a modest draw from our investments.

How to Contact OHF:

Ottauquechee Health Foundation (OHF)
802-457-4188 | www.ohfvt.org | director@ohfvt.org
PO Box 784 | 30 Pleasant Street | Woodstock, VT 05091



Getting back to *normal* seemed to be the theme of our year, and what a rewarding year it has been! “You make our lives better” is a phrase that we hear often, and we’re so thankful to know we help make aging in our communities better for so many.

A few highlights of the year include expanding our Aging at Home support program, Homesharing facilitation, a new chef and exciting updates to our menu, themed lunches and virtual travel, more rides provided, and many in-person events like mahjong, cribbage, writing and art classes, language tables, exercise classes, dinner programs, and holiday celebrations.

We also completed our Aging at Home community survey and newly updated five-year strategic plan that includes our exciting building expansion project that will help us keep up with the critical needs we are facing. Our region’s demographics show that people over age 65 still represent the fastest-growing age group. With the anticipated growth of our older population expected to more than double in the 70 – 85+ age groups over the next 10 years, it is more important than ever to be successful in supporting our community members to age well. We plan to meet these growing needs, but need the support and continued input from each of the towns we serve in order to do so.

Home-delivered Meals on Wheels grew significantly this year, from just over 11,000 meals last year to nearly 18,000 meals this year. Our dining room was busy throughout the year and continues to be a welcoming and fun place for friends to gather and enjoy a delicious meal. The growth in our nutrition program along with ever increasing food and supply costs, followed by a significant 25% cut to our nutrition funding, creates even more need for your support.

Critical rides, free medical equipment, hundreds of referrals to services (caregivers, housekeepers, handymen, legal aid), and hundreds of opportunities for wellness and socialization were provided.

Please contact us at info@thompsonscenter.org or 457-3277 with any questions or needs. You can also see the menu and program calendar online at www.thompsonscenter.org or find us on Facebook. Thank you for your support!

Respectfully submitted,
Deanna Jones, Executive Director
The Woodstock Area Council on Aging, (d.b.a. The Thompson Center)

Local Health Report for BARNARD

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is in White River Junction at the address and phone number above. We provide a wide range of resources and services to 22 Vermont towns of the Upper Valley to promote health and wellness for all Vermonters. For example, in 2022 we:

Supported health for everyone in the community: We worked on a variety of projects and programs in partnership with schools, worksites, town offices, and local providers. Though we did not serve individuals and families in our office due to COVID, we look forward to in-person services starting in 2023. Our focus is on health equity because all people should have a fair and just opportunity to be healthy.

Provided WIC food and nutrition education to families: We served more than 700 residents of our district with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program, which provides individual nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables.

Ensured emergency preparedness: We worked with local partners, including schools, hospitals, and emergency personnel for an effective pandemic response and to be sure we are prepared to distribute medicine, supplies, and information during any future public health emergency.

Worked to prevent and control the spread of disease: In our district we responded to 74 reports of COVID-19 in congregate care settings including 21 outbreaks and 132 reports of COVID-19 in schools. In collaboration with community partners, we hosted 46 COVID-19 vaccination clinics across the district. In addition to COVID-19 we also investigated enteric and tickborne diseases and delivered presentations about preventing tickborne illnesses to 6 area senior centers.

Student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, 58 percent of students in Windsor County agree or strongly agree that they “believe they matter to people in their community.” Regionally, we see efforts like mentoring and afterschool enrichment programs helping to ensure youth feel valued and included.

Substance misuse and abuse: Regional substance abuse prevention consultants worked with community groups, schools, human service agencies, hospitals, and law enforcement.

Learn more at <https://www.healthvermont.gov/local/white-river-junction>

Join us on www.facebook.com/vdhwri/

VERMONT LEAGUE OF CITIES AND TOWNS

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal and technical assistance, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, staff responded to thousands of member questions and published guidance, templates, research reports, and FAQs. In 2022, VLCT began offering additional government finance training and consulting services and launched the new Federal Funding Assistance Program (FFAP). FFAP offers communities advice on complying with federal rules surrounding pandemic funding, provides direction and insight on accessing billions of dollars in federal infrastructure funding, and provides input to state leaders on designing and implementing grant programs for municipalities.
- Trainings and timely communications on topics of specific concern to officials who carry out their duties required by state law. The League provided training via webinars, onsite classes, and during the hallmark annual event, Town Fair, the largest gathering of municipal officials in the state. VLCT's Equity Committee also published an online equity toolkit that assists municipalities in centering the work of justice, diversity, equity, inclusion and belonging in their decision making, policies, practices, and programs.
- Representation before the state legislature, state agencies, and the federal government, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2022 includes securing \$45 million in funding to help municipalities make energy improvements in their buildings, securing \$250,000 for VLCT's Federal Funding Assistance Program, increasing Municipal Planning Grants to \$870,000, securing \$250,000 for the Vermont Office of Racial Equity to launch the Inclusion, Diversity, Equity, Action, Leadership Program, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- Access to insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also provides members with the option to purchase life, disability, dental, and vision

insurance products at a competitive price. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. To learn more about the Vermont League of Cities and Towns, visit vlct.org. Recent audited financial statements are available at vlct.org/AuditReports.

WHITE RIVER VALLEY AMBULANCE

Thank you, neighbors, for your continued support of White River Valley Ambulance. We are a non-profit, professional emergency medical service and ambulance transport agency serving the towns of Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester and Stockbridge, an area of over 500 square miles. We are designated as a Vermont Critical Care Paramedic service, the highest licensed skill level that the state recognizes. With our 14 full-time staff and several part-time staff we maintain two Paramedic level staffed ambulances 24/7, 365 days a year. From January 1, 2022, through November 30, 2022, White River Valley Ambulance responded to 1,550 emergency calls and transfers. This includes Advanced Life Support transfer between hospitals.

Training in emergency medical response is also an important part of our mission. We are a regional American Heart Association Training Center, providing CPR and First Aid courses to community members across central Vermont. We also provide advanced practice training to emergency response professionals and volunteers from throughout the state.

Funding for WRVA comes from billed insurance and budget allocations from the towns we serve. Every town pays the same amount per capita. In 2022, the per capita amount will increase from \$65.00 to \$72.00. Town contributions pay for about 54% of the cost of ambulance activities.

Looking back on 2022 and ahead to 2023, we are ever grateful for the numerous first responders and fire departments with whom we work and who volunteer their time to help a neighbor in need. Your dedication and commitment to serve makes a difference in the lives of those who call for help. For that, we can never thank you enough. 3190 Pleasant St., Bethel, VT 05032
802-234-6800 www.wvra.org

Matthew Parrish,
Executive Director

WRVA - 2023 BUDGET

DRAFT 2.5

WHITE RIVER VALLEY AMBULANCE: 2023 FUNDING REQUEST

	2022 BUDGET	2022 EST. ACTUAL	2023 BUDGET	% CHANGE FROM 2022 BUDGET TO 2023 BUDGET	COMMENTS
Total Runs	1,600	1,662	1,600	0.0%	
Billable Runs	1,200	1,200	1,200	0.0%	No apparent basis to expect volume change
NET REVENUE (net of town contributions and donations)	\$816,830	\$802,907	\$818,458	0.2%	WRVA management expects only a slight increase in revenue.
Wages & Salaries	\$953,623	\$1,048,284	\$1,159,745	21.6%	WRVA wage rates fell significantly behind a fast moving market, resulting in inability to fill vacancies. For example, between May and August 2022, WRVA was unable to staff a second ambulance on 47 days. The Board approved a 25% wage increase, effective in August, which had an immediate impact on improved hiring and filling vacancies.
Benefits	\$215,563	\$94,262	\$236,601	9.8%	Moved employees from MVP to VTBCBS for more favorable rates, though still increased over prior year. Employee mix and plan choice was less costly in 2022 than normal. Management does not expect that to continue in 2023.
W/C and Payroll Taxes	\$121,607	\$128,070	\$146,624	20.6%	Largely a function of the increased payroll cost.
Administrative Expense	\$160,050	\$164,888	\$166,065	3.8%	The Vermont Dept. of Public Safety may be charging for dispatching, so a contingency amount is included. Other costs are relatively normal.
Depreciation	\$136,897	\$152,976	\$97,988	-28.4%	Depreciation for several expensive items was completed in 2022. No new depreciable equipment was placed in service in 2022.
Other Expense	\$192,252	\$179,565	\$197,312	2.6%	The costs of diesel and heating fuel have risen though some other expenses moderated.
Non-income statement and non-cash items	-\$120,674	-\$117,751	-\$238,362	97.5%	Applied \$80,000 from general reserve fund and \$30,000 from donations fund to offset deficit. Also, included no new funding of reserves, which was \$48,000 last year and \$60,000 in prior years.
TOTAL EXPENDITURES	\$1,659,318	\$1,650,294	\$1,765,973	6.4%	
CASH DEFICIT	-\$842,488	-\$847,387	-\$947,515	12.5%	Difference between revenue received from insurers, Medicare, etc. and the cost to operate WRVA.
TO BE BILLED TO TOWNS	\$816,075	\$816,075	\$903,960		
REMAINING DEFICIT	-\$26,413	-\$31,312	-\$43,555		WRVA will plan to absorb the remaining deficit in order to hold the per capita increase to \$7.00.
Total Service Population	12,555.00	12,555.00	12,555.00	0.0%	2020 census
PER CAPITA REQUEST TO FUND DEFICIT	\$65.00	\$65.00	\$72.00	10.8%	A \$7.00 increase in the per capita request from 2022 to 2023



For almost 50 years, Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

Strong evidence shows that mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates and higher educational aspirations
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In FY 2022, WCM served and supported school- and community-based mentorships with children from towns throughout Windsor County. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

Finally, a recent study by the Washington State Institute for Public Policy found almost 30 dollars in benefits to children returned to the community for every dollar spent on mentoring!

WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of Barnard for their support for the children of Windsor County.

Matthew Garcia, Executive Director

PO Box 101 • Windsor, VT 05089 • 802-674-5101 • info@wcmentors.org • www.wcmentors.org

WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT
Results of Australian Ballot – Town of Barnard
March 1, 2022

Article 1. The legal voters of Barnard shall elect the following: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified.

Votes: total of 8 write-in votes, 62 blank

Article 2. Shall the voters of the Windsor Central Unified Union School District approve the school board to expend Twenty-Four Million Three Hundred Fourteen Thousand Three Hundred Eighteen Dollars (\$24,314,318) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,567 per equalized pupil. This projected spending is \$1,558,680 or 6.85% higher than spending for the current year.

Votes: Yes 45 No 25

Article 3. To elect an uncompensated Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

Votes; total of 11 write-in votes, 58 blank, 1 spoiled

Article 4. To elect an uncompensated Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Votes: Rayna Bishop 59, 11 blank

Article 5. To elect a Treasurer, to be compensated \$6,500.00, who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Votes: Calista Brennan 57, blank 13

Article 6. Shall the voters of the Windsor Central Unified Union School District authorize the board of directors under 16 V.S.A.s562(9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Votes: Yes 51 No 16 Blank 3

Barnard Checklist

Total Registered Voters	772
Votes Cast	54

BARNARD ACADEMY

by Principal Melissa Zoerheide

Barnard Academy is a PreK - 6 school of 72 students with a strong academic program, supported by an important social and emotional learning (SEL) curriculum. Our faculty, staff, students, and families value being part of a community, outdoors experiences, and academic achievements. Our school has begun to establish a steady rhythm and make progress after the disruptions of the pandemic. New leadership, faculty, and staff give us an opportunity to create a school team and identify our vision for student experience in alignment with the WCSU Portrait of a Graduate. We welcome family involvement and community connections with the school in support of our schools' shared commitment to all students' success. The Barnard Educational Endeavor Society (BEES) and the Barnard Education Fund continue to support our school to go further with innovative and exceptional learning experiences. Additionally, we partner with BarnArts, Twin Farms, and the Vermont Council for the Arts to provide a wide range of special activities, performances, events, and projects to benefit our students.

The 2021-2022 year brought us some powerful programs that include Bully No More at Artistree Community Arts Center, Haitian musician workshops from Lakou Mizik, and learning about dealing with anxiety from the Vermont Puppet Theater. We also boiled sap in our new sugarhouse, held a Cinco De Mayo celebration, had an all school performance of Peter Pan, and 6th graders had a sleepover at the school. Thus far in 2022-2023, second through fourth grade students went to the ocean, fourth through six grades went snorkeling in Vermont, the musical group LaDama performed, we visited Billings Farm, and had an all school hike to name a few special activities. In the 2022-2023 year we are energized by a new start and the teamwork of our current teachers, staff, parents, and community. Thank you to all for your continued support.

WUHSMS PRINCIPAL'S REPORT

by Principal Garon Smail

I am so grateful to share with you some of the accomplishments of students, faculty, and staff at Woodstock Union High School and Middle School from the 2021-22 school year. First and foremost, I extend my heartfelt thanks to this community for supporting our school.

We offer personalized, authentic, and student-driven learning experiences for our students. During the 2021-22 school year, our enrollment was 486 students in grades 7-12. To meet student needs associated with the impacts of the pandemic, we added a social-emotional learning specialist to the faculty and small group academic support. At the middle school level, we created a club and activity program providing students with more choices and opportunities to interact and build a middle school identity. The eighth-grade team created an end-of-the-year overnight experience celebrating students transitioning to high school. At the high school level, we continued to enhance our academic program by expanding offerings including the AP program, with 105 students taking 209 AP exams, STEM and design classes, and student-designed experiences via the Center for Community Connections, C3.

We launched teacher initiatives including the C.R.A.F.T. program, which integrates science, technology, and agriculture to promote deep learning about climate resiliency. The C3 Department created the Trailblazer Series, which hosted presentations and workshops by alums for current students. The modern and classical language department partnered with the international organization Soliya allowing students to engage in cross-cultural virtual dialogues with peers in Tunisia and Lebanon.

We are proud to recognize achievements and awards earned by members of our school community. The Social Action Club hosted the Leadership Summit for Social Justice. Participants considered barriers to inclusion experienced by students at WUHSMS, reviewed a draft of the WCSU proposed Equity, Inclusion, and Diversity in Education Policy, and inspired each other to take action for positive change. The Vermont Humanities Council awarded librarian Susan Piccoli the Victor R. Swenson Humanities Educator Award. Students had their work published in the VT Digger and Vermont Standard, broadcast on Vermont PBS, displayed in regional art galleries, and recognized by organizations including the University of Vermont Mathematics Department, American Junior Academy of Science, Future Business Leaders of America, and Vermont Holocaust Memorial.

We saw energy and enthusiasm in athletics and extracurricular activities with more than 70% of students participating and our biggest turnout of fans and audiences in recent memory. The Yoh Players performed four amazing shows, the Unified Sports soccer team won gold at the state tournament, and the girls' ice hockey team made school history by winning the state championship!

I am deeply grateful for the support of our generous community, and I look forward to another successful year at Woodstock Union High School and Middle School.

WCSU SUPERINTENDENT'S REPORT

by Superintendent Sherry Sousa

What is remarkable about this school year is how unremarkable it is. After more than 2 years of being impacted by Covid, we were able to return to school without the dark cloud of Covid. While students and educators are forever changed, their desire to be in school together, to return to our rituals and annual events, and to invite parents back into our classrooms has brought great joy to all.

Educators' efforts continue to focus on the social and emotional needs of students, as their behavioral presentation is much different than in prior years. In addition, teachers and administrators made a significant commitment to alleviate inequities in academic achievement with yearlong professional development in literacy through LETRS training, and mathematics by forming agreements on math practices and instruction. If we think of addressing learning gaps through math and literacy best practices as a stool, the third leg is maximizing our daily schedule. The Leadership Team will review how we distribute time and resources with a national expert so that a students' day has the highest probability of meeting their needs and engaging their minds.

Our school buildings also require great attention as we witness the decline of our largest and one of our oldest schools. Woodstock Union Middle and High Schools' building continues to have significant systems challenges. The heating system failed on multiple days last winter and temporary adjustments were made. The sewage pumping station will be replaced next year, and the other major operations are monitored daily. As we see the building age, the Leadership Team has set as a priority to support the goal of a new facility for WUHS/MS.

Finally, it is important to note the change of name for the Windsor Central Unified Union School District and the Windsor Central Supervisory Union in July of 2023. After great efforts to gather input from community members and students, the Board supported the recommendation of the Configuration and Enrollment Working Group to change the district's name to the Mountain Views School District, with the supervisory union becoming the Mountain View Supervisory Union. The students who presented this recommendation noted that Mountain Views originated from a Killington Elementary student, is politically and socially neutral, is a unique district name in Vermont, is inclusive of all towns in our district, and is accurately representative of our geography.

WCSU & WCUUSD BOARD OF DIRECTORS REPORT

by Chair Keri Bristow and Vice Chair Ben Ford

2022 has been a year of resilience, change and achievement for our school district. In this report to our communities, we present an overview of the past year.

First, we are proud of student-led efforts to provide a new name for the district. As part of the Configuration and Enrollment Growth Working Group, our student representatives Owen Courcey and Aiden Keough-Vella completed a project to find a name emblematic of our identity. After consulting with a team from Dartmouth's Tuck Business School and considering a number of names, the Working Group proposed a particularly apt suggestion submitted by students at Killington Elementary School, the "Mountain Views School District." Unanimously accepted by the School Board, it is the culmination of 18 months of information gathering, discussion, and public input.

Several building projects were advanced in 2022 to invest in the conditions of our schools. Led by District Buildings & Grounds Manager Joe Rigoli and Buildings & Grounds Committee Chair Jim Haff, these projects included:

- Completion of renovations to the Prosper Valley School to facilitate its continued use by fifth and sixth grade students;
- Installation of solar panels on the roofs of Prosper Valley, Woodstock, and Reading Elementary Schools to enhance efficiency and sustainability. Prosper Valley and Woodstock received new roofs prior to solar panels being installed.
- Our energy conservation projects this year included: new propane boilers in Reading, Killington, Barnard, and Prosper Valley Elementary Schools. New propane burners in the Woodstock Elementary School. District wide building control systems for improved energy efficiency, new windows in part of Woodstock Elementary, LED lighting in all buildings, low flow plumbing fixtures and new/additional weather stripping and insulation in all buildings.
- Prosper Valley, Barnard, and Woodstock Elementary had their underground oil storage tanks removed and remediated as needed. Woodstock Elementary received a new parking lot after the oil tank under its parking lot was removed.
- Prosper Valley and Reading Elementary had the buildings' exterior painted and repaired as needed. Prosper Valley also received a completely new fire alarm system with addressable detection and a voice evacuation system.

The effort to replace our Middle School and High School buildings also took new direction and made significant progress in the past year. Recognizing the need for additional funding sources beyond our communities' taxpayers, the New Build Working Group enlisted help from Marlena McNamee, who has spent her career in public school fundraising. The Working Group has launched a fundraising campaign entitled "Breaking New Ground", producing a video (found on the WCSU website at <https://www.wcsu.net/breaking-new-ground>), to show the critical need of the project. In its early stages, the campaign has raised nearly \$3M to reduce tax impacts and to help achieve project sustainability goals. In 2023, district communities will be asked to approve funding for hiring a Construction Manager, completing the permitting process, and taking other steps leading to a school bond vote in 2024.

In a win for the district and the environment, Director of Finance and Operations Jim Fenn secured \$1.2M in competitive grant funding from the US EPA's Clean School Bus Program, which will put three all-electric school buses into service for our district next school year. Our school bus provider Butler Bus partnered with WCUUSD to be awarded this grant. We look forward to continuing working toward more sustainable practices.

We continue to see changes to our enrollment patterns, with an increase in demand for Public PreK access as more and more working families seek to enroll young children in our elementary schools. To meet this demand, three new PreK classrooms were added between WES and Killington Elementary School. Overall, school enrollment was impacted by the graduation of a very large senior class in the spring as compared to a smaller grade 7 class entering the Middle School.

In response to COVID-19 challenges, a new leadership model was implemented at the Middle School and High School this fall with a new Assistant Principal and an additional social and emotional coach. Staff and students report that it has made many positive changes in the school community as we returned to full time in-person learning and dealt with the social and emotional aspects of the pandemic.

The Policy Committee was quite active this year in proposing policy revisions and new policies. In May, a new policy "Equity, Inclusion, and Diversity in Education" was approved by the school board following more than two years of consultation, revision, and public input. Currently the faculty and staff are working on implementing the policy and what it looks like at the school level.

Throughout this year several new members have joined the School Board as others stepped down. We thank all of our communities and their representatives for their service to the School Board and for your efforts to bring thoughtful leadership to our schools. With 18 members representing 7 communities, we take particular pride in being recognized by the Vermont School Board Association, which awarded the 2022 Award for Exceptional School Board Leadership to the WCCUSD Board this fall. The Board was recognized for its responsiveness to challenges brought by the COVID-19 pandemic and demonstration of leadership within the school community, among other achievements consistent with our Strategic Plan Goals.

School Board work is challenging, complex and gratifying. We appreciate public attendance at our meetings, as well as opportunities to talk with community members about concerns. As we look to the future, we are committed to moving all of our students and schools forward educationally, with social and emotional needs being addressed one child at a time. We thank you for your continued support of our schools.

WARNING FOR
ANNUAL MEETING OF THE
WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT
MARCH 7, 2023

The legal voters of the Windsor Central Unified Union School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby **WARNED** and **NOTIFIED** to **VOTE**, in accordance with H.42 of the 2023 Legislative Session and signed by the Governor on January, 25, 2023, by **AUSTRALIAN BALLOT** either via mail as provided by their respective Town Clerk or at their respective Town polling places hereinafter named for the above-referenced towns on **Tuesday, March 7, 2023**, during the polling hours noted below.

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard Town Hall located at 274 Barnard Road, Barnard, VT 10:00AM- 7:00PM
Bridgewater Town Clerk's Office located at 7335 US-4, Bridgewater, VT 8:00AM-7:00PM
Killington Town Hall located at 2706 River Road, Killington, VT 7:00AM-7:00PM
Woodstock Town Hall located at 31 the Green, Woodstock VT 7:00AM- 7:00PM
Plymouth Municipal Building located at 68 Town Office Road, Plymouth, VT 10:00AM-7:00PM
Pomfret Town Office located at 5218 Pomfret Road, North Pomfret, VT 8:30AM-7:00PM
Reading Town Hall located at 799 VT-106, Reading, VT 7:00AM-7:00PM

ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT- MARCH 7, 2023

ARTICLE 1: To elect a Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

ARTICLE 2: Shall the voters of the Windsor Central Unified Union School District approve the school board to expend **Twenty-Five Million Eight Hundred Thirty-Six Thousand Forty-Eight Dollars (\$25,836,048)**, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$23,135 per equalized pupil.

ARTICLE 3: To elect a Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

ARTICLE 4: To elect a Treasurer who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

ARTICLE 5: The legal voters of the specified towns designated within this itemized Article shall elect only their director(s) as follows:

- Barnard: one school director to assume office upon election and serve the remaining two years of a three-year term or until their successor is elected and qualified
- Bridgewater: one school director to assume office upon election and serve the remaining two years of a three-year term or until their successor is elected and qualified
- Bridgewater: one school director to assume office upon election and serve the remaining year of a three-year term or until their successor is elected and qualified
- Killington: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Killington: one school director to assume office upon election and serve the remaining year of a three-year term or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Pomfret: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Woodstock: two school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified

ARTICLE 6: To fix the salary for District Treasurer in the amount of \$7,500.00 for 2023-2024.

ARTICLE 7: Shall the voters authorize the financing of the design, bidding, permitting, and document development for the proposed new middle/high school in an amount not to exceed **One Million Six Hundred Fifty Thousand Dollars (\$1,650,000)**, subject to reduction from the application of available state and federal grants-in-aid and reserves, to be financed over a period not to exceed five (5) years?

ARTICLE 8: Shall the voters authorize public school building improvements to convert the steam heating system to a forced hot water heating system at the Woodstock Union Middle High School in an amount not to exceed **One Million Dollars (\$1,000,000)**, subject to reduction from the application of available state and federal grants-in-aid and reserves, to be financed over a period not to exceed five (5) years?

ARTICLE 9: Shall the voters authorize public school building improvements to replace the roof and implement an energy conservation project at the Killington Elementary School in an amount not to exceed **One Million Seven Hundred Fifty Thousand Dollars (\$1,750,000)**, subject to reduction from the application of available state and federal grants-in-aid and reserves, to be financed over a period not to exceed five (5) years?

Upon closing of the polls, pursuant to 16 V.S.A. §741(b)(2), the ballots will be counted by representatives of the Boards of Civil Authority of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock.

The legal voters of the Windsor Central Unified Union School District are further notified that voter qualification and registration relative to said meeting shall be as provided in Section 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated this 26th day of January 2023 in Woodstock, Vermont

OFFICIAL NOTICE OF INFORMATIONAL HEARING

The legal voters of Windsor Central Unified Union School District are warned and notified that an **Informational Hearing** will be held at the Woodstock Union Middle and High School library on **Thursday, March 2, 2022**, commencing at **6:30 P.M.**, for the purpose of explaining:

- Article 2- the FY24 proposed budget
- Articles 8, 9, & 10

Meeting information can be found on the WCSU website at **www.wcsu.net**.

AUDITOR'S STATEMENT Windsor Central Supervisory Union Windsor Central Unified Union School District

The financial records are being audited by RHR Smith & Company
for the year ending June 30, 2022.

Copies of the completed audit, when available, may be requested by
calling the Director of Finance and Operations at 802-457-1213,
extension 1089.

Financial details for:

- the Windsor Central Supervisory Union, and
- the Windsor Central Unified Union School District

budgets will be posted on our website at **www.wcsu.net** as documents become available.

Windsor Central Unified Union School District

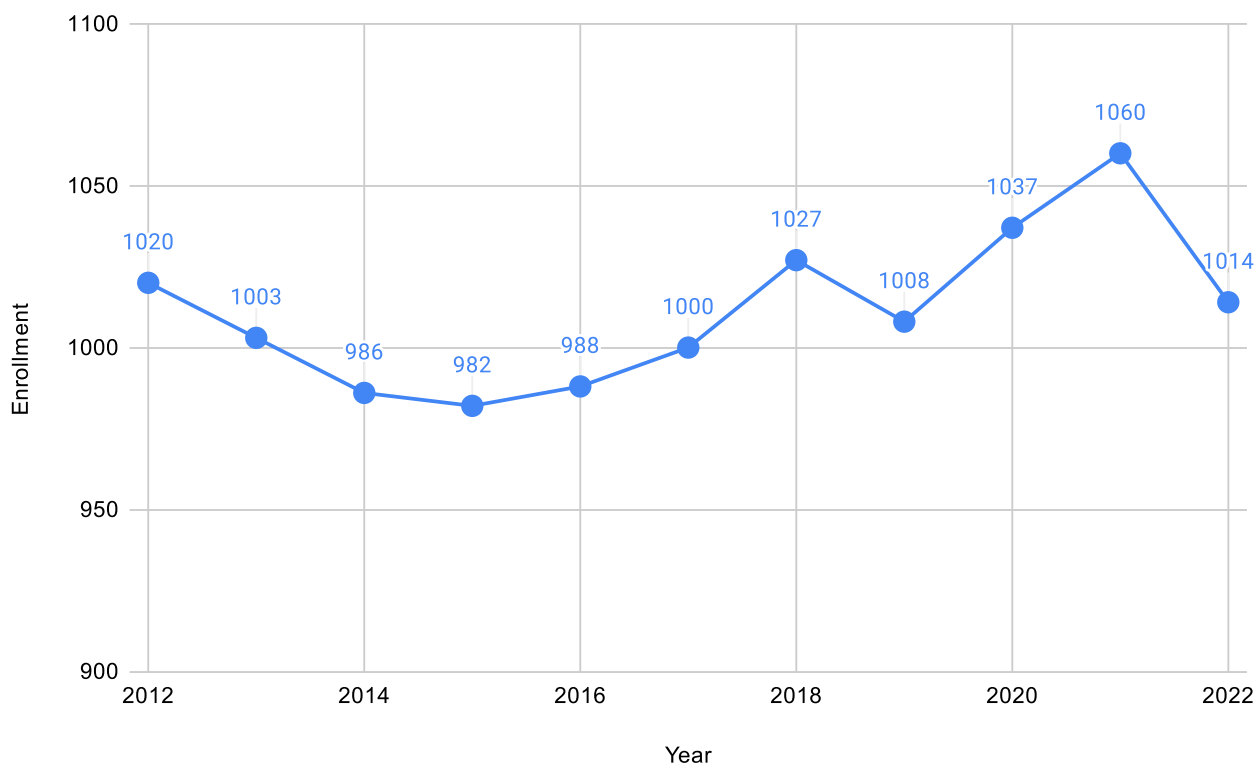
Projected Revenues

Fiscal Year 2024

	FY21 Budgeted	FY21 Actual	FY22 Budgeted	FY22 Actual	FY23 Budgeted	FY24 Budgeted
Local Revenue						
Tuition From Other LEA's	\$1,935,414	\$1,913,755	\$1,880,606	\$1,704,757	\$1,787,500	\$1,588,335
Tuition by Parent/Patron - Pre-School	\$21,238	\$0	\$12,525	\$7,783	\$16,000	\$12,000
Interest Earned	\$37,400	\$16,468	\$36,000	\$15,755	\$18,500	\$17,000
Rental Income	\$45,000	\$45,000	\$45,000	\$5,000	\$45,000	\$50,000
Miscellaneous Local Revenues	\$0	\$4,074	\$0	\$7,985	\$6,500	\$6,500
Summer Soak Revenues	\$10,000	\$110,547	\$27,744	\$1,493	\$9,000	\$136,345
Prior Year Surplus Applied	\$0	\$289,942	\$211,624	\$0	\$350,000	\$500,000
Food Service Program	\$22,000	(\$1,564)	\$18,758	\$54,122	\$18,750	\$10,000
Total Local Revenue	\$2,071,052	\$2,378,221	\$2,232,257	\$1,796,895	\$2,251,250	\$2,320,180
State and Federal Revenue						
Education Spending Grant	\$16,896,833	\$16,864,154	\$17,181,711	\$17,262,242	\$18,258,064	\$19,599,186
Small Schools Grant	\$149,627	\$49,876	\$149,627	\$0	\$0	\$0
State Transportation Reimb	\$440,000	\$222,979	\$442,798	\$217,406	\$266,978	\$266,978
Ed Fund Payment to Tech Center	\$133,988	\$182,310	\$151,202	\$176,302	\$147,557	\$165,000
Driver's Education Reimbursement	\$4,750	\$9,013	\$4,000	\$2,107	\$6,000	\$6,000
Vocational Ed Transportation	\$25,000	\$35,023	\$25,000	\$0	\$35,000	\$35,000
High School Completion Grant	\$0	\$8,315	\$0	\$524	\$0	\$0
State Food Service Program Revenues	\$6,500	\$6,648	\$8,046	\$27,955	\$9,200	\$22,500
Federal School Lunch Program	\$434,000	\$374,777	\$398,573	\$647,320	\$401,826	\$665,000
Total State and Federal Revenue	\$18,090,698	\$17,753,094	\$18,360,957	\$18,333,856	\$19,124,625	\$20,759,664
Special Education						
Special Ed Excess Cost Revenue	\$250,000	\$106,420	\$235,748	\$218,500	\$218,500	\$218,500
Special Ed Block Grant	\$383,198	\$383,198	\$386,789	\$386,789	\$0	\$0
Special Ed Census Block Grant	\$0	\$0	\$0	\$0	\$1,617,647	\$1,803,408
SPED Coord charges to Pittsfield	\$0	\$0	\$0	\$9,000	\$0	\$9,000
Special Ed Expenditures Reimbursement	\$1,210,000	\$1,172,328	\$1,459,071	\$1,425,933	\$0	\$0
Special Ed State Placed Revenue	\$0	\$6,610	\$0	\$0	\$0	\$0
SPED ED Service to other LEAs	\$0	\$0	\$0	(\$208,093)	\$0	\$150,000
Early Essential Education Grant	\$71,579	\$133,592	\$80,816	\$71,048	\$76,067	\$76,000
Total Special Education	\$1,914,777	\$1,802,148	\$2,162,424	\$1,903,177	\$1,912,214	\$2,256,908
Total Revenues	\$22,076,527	\$21,933,462	\$22,755,638	\$22,033,928	\$23,288,089	\$25,336,752

Windsor Central Supervisory Union													
Enrollment Report as of October 31, 2022													
Elementary School Enrollment	On-Site PreK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total PreK-6				
Barnard Academy	19	6	5	7	15	5	10	5	72				
Killington Elementary School	25	9	17	8	20	12	11	9	111				
Reading Elementary School	7	6	4	3	8	5			33				
The Prosper Valley School							47	45	92				
Woodstock Elementary School	64	27	35	49	47	32	0	2	256				
TOTAL ELEMENTARY	115	48	61	67	90	54	68	61	564				
Secondary School Enrollment -WUHSMS													
Grade 7	72	MS TOTAL 141		WCUUSD resident students = 923 Tuition students from sending towns = 89 Act 129 VT High School Choice = 2 State Placed = 1									
Grade 8	69												
Grade 9	87	HS TOTAL 309											
Grade 10	77												
Grade 11	83												
Grade 12	62												
TOTAL SECONDARY	450	TOTAL WCSU ENROLLMENT							1014				

WCSU Enrollment: 10 year comparison (PreK-12)



WCSU & WCUUSD Proposed Budget FY - 24

Function Code Summary

	FY23 WCUUSD Adopted Budget	FY23 WCSU Adopted Budget	FY23 Adopted Budget	FY24 WCUUSD Proposed Budget	FY24 WCSU Proposed Budget	FY24 Proposed Budget	Change Increase/ (Decrease)	% Change
1100 Regular Instruction Program	\$9,253,131.00	\$0.00	\$9,253,131.00	\$9,836,257.00	\$0.00	\$9,836,257.00	\$583,126.00	6.302%
1200 Special Education	\$0.00	\$3,117,653.00	\$3,117,653.00	\$0.00	\$3,035,012.00	\$3,035,012.00	(\$82,641.00)	-2.651%
1300 Vocational Tuition Local	\$280,000.00	\$0.00	\$280,000.00	\$290,000.00	\$0.00	\$290,000.00	\$10,000.00	3.571%
1400 Co-Curricular Programs	\$455,322.00	\$125,845.00	\$581,167.00	\$508,068.00	\$0.00	\$508,068.00	(\$73,099.00)	-12.578%
2100 Student Support Services	\$0.00	\$16,485.00	\$16,485.00	\$0.00	\$18,879.00	\$18,879.00	\$2,394.00	14.522%
2120 Guidance Services	\$831,069.00	\$0.00	\$831,069.00	\$966,369.00	\$0.00	\$966,369.00	\$135,300.00	16.280%
2130 School Nurse Services	\$388,169.00	\$0.00	\$388,169.00	\$439,538.00	\$0.00	\$439,538.00	\$51,369.00	13.234%
2140 Psychological Services	\$0.00	\$199,087.00	\$199,087.00	\$0.00	\$184,955.00	\$184,955.00	(\$14,132.00)	-7.098%
2150 Speech and Other Therapy Services	\$0.00	\$293,365.00	\$293,365.00	\$0.00	\$310,045.00	\$310,045.00	\$16,680.00	5.686%
2160 Occupational Therapy, Physical Therapy and Visions Services	\$0.00	\$33,455.00	\$33,455.00	\$0.00	\$0.00	\$0.00	(\$33,455.00)	-100.000%
2190 Other Student Services	\$12,239.00	\$0.00	\$12,239.00	\$4,000.00	\$0.00	\$4,000.00	(\$8,239.00)	-67.318%
2212 Curriculum Development	\$0.00	\$146,780.00	\$146,780.00	\$0.00	\$161,395.00	\$161,395.00	\$14,615.00	9.957%
2213 School Leadership	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$22,000.00	\$22,000.00	\$5,000.00	29.412%
2215 Teaching & Learning	\$272,210.00	\$5,409.00	\$277,619.00	\$276,725.00	\$5,383.00	\$282,108.00	\$4,489.00	1.617%
2220 Library Services	\$392,188.00	\$0.00	\$392,188.00	\$416,956.00	\$0.00	\$416,956.00	\$24,768.00	6.315%
2230 Technology Services	\$496,080.00	\$132,494.00	\$628,574.00	\$506,990.00	\$145,604.00	\$652,594.00	\$24,020.00	3.821%
2310 School Board	\$9,306.00	\$16,250.00	\$25,556.00	\$28,121.00	\$18,550.00	\$46,671.00	\$21,115.00	82.622%
2315 Legal Services	\$6,000.00	\$22,500.00	\$28,500.00	\$9,000.00	\$35,000.00	\$44,000.00	\$15,500.00	54.386%
2317 Audit Services	\$0.00	\$43,500.00	\$43,500.00	\$0.00	\$45,000.00	\$45,000.00	\$1,500.00	3.448%
2320 Superintendent's Office	\$0.00	\$448,482.00	\$448,482.00	\$0.00	\$371,715.00	\$371,715.00	(\$76,767.00)	-17.117%
2410 School Administration	\$1,526,052.00	\$0.00	\$1,526,052.00	\$1,745,217.00	\$0.00	\$1,745,217.00	\$219,165.00	14.362%
2420 Director of Instructional Support Services	\$0.00	\$279,502.00	\$279,502.00	\$0.00	\$172,270.00	\$172,270.00	(\$107,232.00)	-38.365%
2495 Grant Writing	\$0.00	\$0.00	\$0.00	\$0.00	\$55,739.00	\$55,739.00	\$55,739.00	100.000%
2510 Fiscal Services	\$95,000.00	\$0.00	\$95,000.00	\$81,500.00	\$0.00	\$81,500.00	(\$13,500.00)	-14.211%
2520 Director of Finance and Operations	\$0.00	\$533,825.00	\$533,825.00	\$0.00	\$483,829.00	\$483,829.00	(\$49,996.00)	-9.366%
2570 Human Resources	\$0.00	\$0.00	\$0.00	\$0.00	\$112,483.00	\$112,483.00	\$112,483.00	100.000%
2540 Planning, Research, Development	\$7,900.00	\$0.00	\$7,900.00	\$4,000.00	\$0.00	\$4,000.00	(\$3,900.00)	-49.367%
2600 Building and Grounds	\$2,511,115.00	\$36,200.00	\$2,547,315.00	\$2,954,494.00	\$36,000.00	\$2,990,494.00	\$443,179.00	17.398%
2700 Transportation	\$702,045.00	\$78,600.00	\$780,645.00	\$681,352.00	\$103,000.00	\$784,352.00	\$3,707.00	0.475%
3100 Food Services	\$833,697.00	\$0.00	\$833,697.00	\$1,052,248.00	\$0.00	\$1,052,248.00	\$218,551.00	26.215%
4700 Building Improvements	\$375,000.00	\$0.00	\$375,000.00	\$399,000.00	\$0.00	\$399,000.00	\$24,000.00	6.400%
5000 Debt Services	\$76,363.00	\$0.00	\$76,363.00	\$74,354.00	\$0.00	\$74,354.00	(\$2,009.00)	-2.631%
5500 Sub-Grants	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	0.000%
Total Expenses	\$ 18,522,886.00	\$ 5,791,432.00	\$ 24,314,318.00	\$ 20,274,189.00	\$5,561,859.00	\$ 25,836,048.00	\$ 1,521,730.00	6.259%

WCUUSD FY24 Budget by Object Code

