

**ANNUAL REPORT OF THE
TOWN OF GRANBY
AND
GRANBY SCHOOL DISTRICT**

GRANBY, VERMONT



VT Teen Leadership Work Crew



Look Out Rock



Cleared trail

FOR THE YEAR ENDING DECEMBER 31, 2004

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TOWN OFFICERS ELECTED

		Term Expires
Moderator	Bruce Berryman	2005
Town Clerk/Treasurer	Nellie Noble*	2006
Selectboard	Fredrick Hodgdon, Sr.-Chair	2005
	Reginald Bunnell	2006
	Robert Peters	2007
Listers	Lisa Dixon	2005
	Melinda Wojdylak	2006
	Debra Bunnell-Chair	2007
Auditors	Lisa Dixon	2005
	Patricia Hodgdon-Chair	2006
	David Faris	2007
Delinquent Tax Collector	Nellie Noble	2005
First Constable	Ryan Houde	2005
Town Grand Juror	Robert Peters	2005
Town Agent	Bruce Berryman	2005
	Library Trustees	
Library Trustees	Betty Brown	2005
	Cara Berryman	2006
	Priscilla Hodgdon	2007
	Barbara Brown	2008
	Dorene Brown	2009
School Directors	Sonia Peters	2005
	James Wojdylak, Jr.-Chair	2006
	Natalie Duffy	2007

Selectboard In Charge of Highways
Fredrick Hodgdon, Sr. - Foreman (appointed)

Justices of the Peace	February 1, 2007
Lynwood Brown	
Reginald Bunnell*	
Fredrick Hodgdon, Sr.	
John Noble*	
Sonia Peters*	

*Notary's

APPOINTED OFFICIALS

<p>Assistant Town Clerk & Treasurer Pound Keepers Fence Viewers(3) Inspector of Lumber, Shingles, & Wood Town Fire Warden & Town Tree Warden NVDA Representatives</p> <p>Weigher of Coal Energy Coordinator Health Officer Town Service Officer NKWMD Supervisor</p> <p>Civil Defense Chairperson Lyndon Rescue Representative E911 Coordinator Town Emergency Management Agency</p>	<p>Lois Tremblay* Granby Selectboard Granby Selectboard Reginald Bunnell John Noble Fredrick Hodgdon, Sr. -2005 Reginald Bunnell-2006 Robert Peters Fredrick Hodgdon, Sr. Debra Bunnell-2007 Fredrick Hodgdon, Sr. Fredrick Hodgdon, Sr. Robert Peters-Alternate Fredrick Hodgdon, Sr. Robert Peters Nellie Noble Robert Peters-Chair, Sonia Peters, Selectboard</p>
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Planning Commission Members:

	Term Expires:
Sonia Peters	2005
John Noble	2005
Nellie Noble	2006
Tom Duffy-Chair	2007
Debra Bunnell-Secretary	2008

Zoning Board of Adjustment Members:

John Noble-Chair	2005
Nellie Noble-Secretary	2006
Tom Duffy	2007
Debra Bunnell	2008
Sonia Peters	2008

Zoning Administrator: Reginald Bunnell 2006

Conservation Commission Members:

Carl Borg	2005
Bruce Berryman-Chair	2006
John Noble	2007
Victor Tremblay	2007
Vacant	2008

Cow Mtn. Pond Management Committee

John Noble-Chair, Thomas Goss-Vice Chair, Nellie Noble-Secretary,
 Reginald Bunnell, Victor Tremblay, John Irwin Jr., Bruce Berryman

WARNING
ANNUAL TOWN MEEING, MARCH 1, 2005

The Citizens of the Town of Granby, Vermont who are legal voters in the Annual Town Meeting are hereby warned and notified to meet at the Granby Town Hall in said Town on Tuesday, March 1, 2005 at 7:00 P.M. in the evening to transact the following business: VIZ

Article 1: To elect a Moderator for the term of one year.

Article 2: To elect the following Town Officers as required.

Selectman for the term of three years. (By ballot)

Lister for the term of three years. (By ballot)

Auditor for the term of three years. (By ballot)

Delinquent Tax Collector for the term of one year.

First Constable for the term of one year.

Town Grand Juror for the term of one year.

Town Agent for the term of one year.

Library Trustee for the term of five years.

Article 3: To hear and act on the reports of the Town Officers; to see if the voters will accept the Town Report.

Article 4: To see if the Town will vote to collect its 2005 taxes by the Treasurer in two installments, with the first installment being due on August 15, 2005 and the last installment due on November 15, 2005.

Article 5: Will the Town levy an interest charge of one percent per month from the due date of each installment?

Article 6: Will the Town vote to bond its Town Officers in a Bonding Company?

Article 7: Will the Town vote to authorize its Selectmen and Treasurer to borrow money, if necessary; to defray current expenses of said Town prior to its collection of 2005 taxes?

Article 8: Will the Town vote to authorize its Auditors to print in the Town Report the names of delinquent taxpayers together with the year and amount of said unpaid taxes?

Article 9: Shall the Town vote to appropriate a sum of money not to exceed \$100.00 to the Northeastern VT Development Association?

Article 10: Shall the Town vote to appropriate the sum of \$100.00 to assist the Northeastern VT Area Agency on Aging?

Article 11: Shall the Town vote to appropriate \$75.00 to Caledonia Home Health Care?

Article 12: Shall the Town vote to appropriate the sum of \$90.00 to Northeast Kingdom Human Services, Inc.?

Article 13: Shall the Town vote to appropriate the sum of \$105.00 to help support the VT Center for Independent Living?

Article 14: Shall the Town vote to appropriate the sum of \$75.00 to the Northern VT Resource Conservation and Development Area?

Article 15: Shall the Town vote the sum of \$54.00 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?

Article 16: Shall the Town vote to appropriate the sum of \$100.00 to the Northeast Kingdom Learning Services, Inc.?

Article 17: Shall the Town vote to appropriate the sum of \$140.25 to Rural Community Transportation, Inc. ("RCT")?

Article 18: To set the wages of the Town Officers.

Article 19: To see what sum of money the Town will raise for its General and Highway Account to meet its expenses and obligations.

Article 20: Will the Town authorize the Selectmen to acquire by gift or purchase, land for a Municipal Forest, to promote reforestation, water conservation, and forestry practices?

Article 21: Will the Town vote to hold the Town Meeting in the evening?

Article 22: To conduct any other non-binding business that may legally come before the Town Meeting.

Given under our hands this 25th day of January 2005.

Selectboard of Granby

Fredrick Hodgdon, Sr. Fredrick Hodgdon Sr.

Reginald A. Bunnell Reginald A. Bunnell

Robert C. Peters Robert C. Peters

Attest: Nellie Noble
Nellie Noble, Town Clerk

Received for Record:

Nellie Noble Town Clerk

January 25, 2005

WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 1, 2005

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 1, 2005 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 452,650.00?

Dustin Sanville
Dustin Sanville - Irasburg

Arthur Sanborn
Arthur Sanborn - Lyndon

Larry Phipps
Larry Phipps - Westmore

Libre Drouin
Libre Drouin - Lyndon

Paulette Routhier
Paulette Routhier - Bloomfield

James W. Ashley
James W. Ashley - Danville

Stuart Jackson
Stuart Jackson - Stannard

Joel Cope
Joel Cope - Brighton

Preston Smith
Preston Smith - Wheelock

Gene A. Perkins
Gene A. Perkins - Ryegate

David Snedeker
David Snedeker - Unorganized Towns & Gores

Ralph Vincent
Ralph Vincent - Sutton

Reid for Recording + Posting 1/19/05
Nelson Noble Stranky Town Clerk

Murray Hodgdon
Murray Hodgdon - Guildhall

Phillip Sorell
Phillip Sorell - Concord

Fredrick Hodgdon
Fredrick Hodgdon - Granby

Stephen R. Brochu
Stephen R. Brochu - Derby

Edward J. Bates
Edward J. Bates - Waterford

Walter W. Kruger
Walter W. Kruger - Maidstone

NE KINGDOM WASTE MANAGEMENT DISTRICT

PROPOSED 2005 BUDGET

BUDGET ITEM	2004 BUDGET	2004 ACTUAL	2005 PROPOSED
ADMINISTRATION EXPENSES			
Advertising	\$1,000.00	\$1,591.35	\$ 1,500.00
Audit -- Financial	\$2,200.00	\$2,200.00	\$ 2,200.00
Audit -- Waste Haulers	\$2,900.00	\$2,885.29	\$ 2,900.00
Bank Charges	\$900.00	\$850.46	\$ 950.00
Books & Subscriptions	\$200.00	\$135.19	\$ 200.00
Cleaning	\$200.00	\$51.44	\$ 200.00
Copier	\$1,600.00	\$1,525.86	\$ 1,500.00
Dues/Permits/Fees/Penalties	\$1,000.00	\$3,210.25	\$ 2,900.00
Heating Fuel	\$650.00	\$650.00	\$ 750.00
Insurance:			
Employment & Practices	\$700.00	\$663.00	\$ 700.00
Liability & Casualty	\$5,000.00	\$4,486.00	\$ 5,000.00
Public Officials	\$1,700.00	\$1,594.00	\$ 1,900.00
Legal Fees	\$1,000.00		\$ 1,000.00
Postage	\$2,500.00	\$2,004.11	\$ 2,100.00
Supplies:			
Office	\$2,000.00	\$2,460.25	\$ 2,000.00
Telephone - Office	\$3,000.00	\$3,337.27	\$ 3,200.00
Water/Sewer	\$950.00	\$1,111.02	\$ 1,100.00
TOTAL ADMINISTRATION	\$27,500.00	\$28,755.49	\$ 30,100.00
BUILDING EXPENSES			
Improvements	\$5,000.00	\$4,278.57	\$ 3,000.00
Electricity	\$6,500.00	\$6,276.79	\$ 7,000.00
Maintenance	\$1,500.00	\$1,856.05	\$ 1,500.00
Misc. Supplies	\$1,500.00	\$1,399.59	\$ 1,500.00
Trash Removal	\$1,200.00	\$1,280.36	\$ 1,300.00
Weighing			\$ 2,000.00
TOTAL BUILDING	\$15,700.00	\$15,091.36	\$ 14,300.00
EQUIPMENT EXPENSES			
Replacement Fund	\$5,000.00	\$5,000.00	\$ 5,000.00
Purchases	\$1,000.00	\$1,024.59	\$ 1,750.00
Baler Repairs	\$3,000.00	\$3,645.17	\$ 500.00
Baler Supplies	\$3,600.00	\$3,993.22	\$ 3,000.00
Forklift Fuel	\$850.00	\$887.01	\$ 900.00
Forklift Repairs	\$3,500.00	\$4,401.49	\$ 3,500.00
Miscellaneous Equipment Repairs	\$2,000.00	\$2,075.85	\$ 2,000.00
Skidsteer Fuel	\$500.00	\$471.90	\$ 600.00
Skidsteer Repairs	\$1,000.00	\$548.56	\$ 1,300.00
Trucks			
GM--Gas	\$700.00	\$634.67	\$ 700.00
GM--Repairs	\$1,000.00	\$724.12	\$ 1,000.00
INTL.--Diesel	\$2,500.00	\$3,376.44	\$ 3,500.00
INTL.--Repairs	\$2,500.00	\$3,950.54	\$ 3,500.00
INTL.--CDL & Drug Testing	\$200.00	\$227.00	\$ 200.00
INTL.--Insurance	\$0.00		\$ -
TOTAL EQUIPMENT	\$27,350.00	\$30,960.56	\$ 27,450.00
PERSONNEL EXPENSES			
Gross Wages	\$203,832.89	\$209,563.42	\$ 206,551.39
Overtime Wages--District Operations	\$250.00	\$224.03	\$ 400.00

NE KINGDOM WASTE MANAGEMENT DISTRICT

PROPOSED 2005 BUDGET

BUDGET ITEM	2004 BUDGET	2004 ACTUAL	2005 PROPOSED
Overtime Wages--Warehouse	\$3,500.00	\$1,571.35	\$ 3,000.00
Fica (Employer Match)	\$12,916.50	\$12,685.29	\$ 13,017.00
Medi (Employer Match)	\$3,020.78	\$2,966.56	\$ 3,044.00
State Unemployment Insurance	\$2,500.00	\$2,579.25	\$ 2,500.00
VMERS (Retirement)	\$8,333.22	\$8,057.80	\$ 10,498.00
Workman's Compensation Insurance	\$9,330.00	\$9,968.00	\$ 9,330.00
Health Insurance/Flex Spending	\$48,000.00	\$54,467.36	\$ 68,000.00
Mileage Reimbursement	\$3,500.00	\$3,522.82	\$ 3,500.00
Training	\$1,000.00	\$691.50	\$ 1,000.00
Travel	\$300.00	\$100.00	\$ 300.00
TOTAL PERSONNEL	\$296,483.39	\$306,397.38	\$ 321,140.39
PROGRAMS EXPENSES			
Advertising	\$4,500.00	\$5,439.31	\$ 5,000.00
Permits & Fees	\$300.00	\$340.10	\$ 300.00
Supplies & Postage	\$1,000.00	\$400.89	\$ 1,000.00
Composting	\$2,500.00	\$683.91	\$ 2,500.00
Composter/Bin	\$1,200.00	\$3,159.00	\$ 2,000.00
Education Outreach	\$6,000.00	\$10,186.89	\$ 8,000.00
Electronics Recycling	\$5,000.00	\$6,135.02	\$ 5,500.00
Hauler Rebates	\$15,000.00	\$22,406.55	\$ 359.61
Hazmat Disposal	\$19,000.00	\$18,014.27	\$ 18,000.00
Hazmat Operations	\$2,500.00	\$2,544.53	\$ 2,500.00
Special Collections	\$1,200.00	\$1,559.50	\$ 3,000.00
Tire Disposal	\$8,000.00	\$10,999.25	\$ 11,500.00
TOTAL PROGRAMS	\$66,200.00	\$81,869.22	\$ 59,659.61
SUB-TOTAL	\$433,233.39	\$463,074.01	\$452,650.00
DEBT REDUCTION PAYMENTS			
Interest	\$633.33	\$462.87	\$ -
Principal	\$30,741.67	\$55,900.00	\$ -
TOTAL DEBT REDUCTION	\$31,375.00	\$56,362.87	\$ -
TOTAL NEK EXPENSES	\$464,608.39	\$519,436.88	\$ 452,650.00
NEKWMD REVENUES			
Grants--St of VT	\$16,000.00	\$12,059.44	\$ 16,000.00
Hauling--Recycling Pick-ups	\$36,300.00	\$40,878.94	\$ 38,000.00
Hazardous Waste (CEG Fees)	\$2,000.00	\$2,674.35	\$ 3,000.00
Interest Income	\$250.00	\$823.36	\$ 250.00
Miscellaneous Income	\$500.00	\$150.07	\$ 250.00
Processing Fees	\$24,000.00	\$22,880.55	\$ -
Program Sales--Composter/Bins	\$0.00	\$2,385.00	\$ 2,000.00
Programs- Oil Filter Program	\$650.00	\$911.15	\$ 650.00
Sale of Recyclables	\$93,133.39	\$139,964.52	\$ 95,000.00
Electronics Recycling	\$3,000.00	\$4,412.13	\$ 3,500.00
Scrap Metal & Batteries & CFC Fees & Tires	\$10,000.00	\$25,836.10	\$ 13,000.00
Insurance Claim Receipts	\$0.00	\$82.70	\$ -
Weighing Reimbursements			\$ 1,000.00
Surcharge--Waste Haulers	\$278,775.00	\$329,053.25	\$ 280,000.00
TOTAL NEK REVENUES	\$464,608.39	\$582,111.56	\$ 452,650.00

**Northeast Kingdom Waste Management District
2004 Report for the Town of Granby**

The Northeast Kingdom Waste Management District provides many services for the town of Granby. The Granby School has continued a recycling program with the NEKWMD's help and donated containers. The NEKWMD provides Granby residents access to household hazardous waste, scrap metal, used motor oil, tires, and other hard to handle wastes at our facility in Lyndonville.

The 2004 recycling rate for the River Towns, which include Granby was 20%. This includes curbside recycling and the scrap metal collection in Guildhall.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. No Granby residents used this service during 2004. Other Granby residents dropped off used motor oil, lead acid batteries and fluorescent light bulbs at the Lyndonville Depot.

The money for the NEKWMD budget comes from the sale of recyclables (21%), State grants (4%), hauling fees (8%), miscellaneous fees and income (6%), and a surcharge on every ton of trash disposed off from NEKWMD towns (61%). This surcharge is dropping from \$21.00 to \$20.00 for 2005 - this is the fifth year in a row that the surcharge has dropped. Residents of the Town of Granby paid less than 1% of the District budget in 2004, based on hauling fees and surcharge.

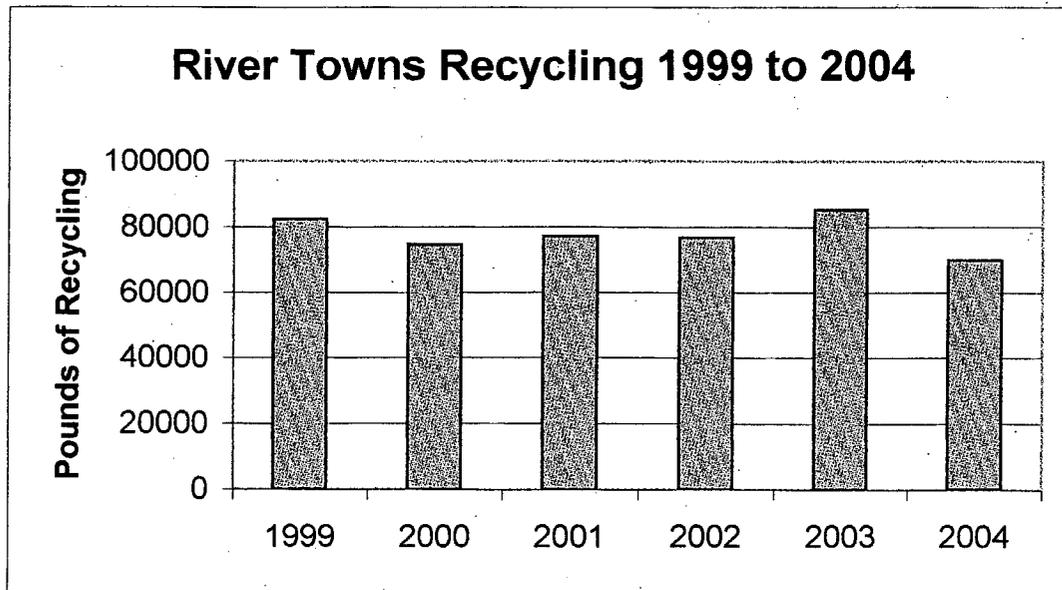
We are looking forward to a full slate of events during 2005. The hazardous waste depot in Lyndonville will be open from June 1 to September 30 Monday through Friday by appointment, and collection events on Saturday July 16 and Saturday August 13 when no appointment is needed. Watch for our annual bicycle reuse event this spring - come and pick up a new to you bike at no cost! Clothing drop and swaps are scheduled for spring and fall at the Fenton Chester arena in Lyndonville - these events have grown in popularity over the last three years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or 800-734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at progmgr@nekwmd.org or on the web at www.nekwmd.org.

Thank you and happy recycling!

Yearly Totals
River Towns Recycling
 Date: January 1, 2004 - December 31, 2004

Materials	Amount in Pounds				
	#1 Quarter	#2 Quarter	#3 Quarter	#4 Quarter	TOTAL
Cardboard	1268	1109	756	2201	5334
Brown Paper Bags/Boxboard	0	150	226	446	822
Newspaper/Magazines	5813	6313	4182	8916	25224
White Paper	0	0	0	0	0
Color Paper	0	0	4	413	417
Junk Mail	0	0	0	0	0
Tin Cans	1593	1548	892	1452	5485
Aluminum Cans	580	795	865	455	2695
Mixed Glass	4939	5820	8976	4433	24168
Green Glass	0	0	0	0	0
Brown Glass	0	0	0	0	0
Mixed Plastic	1582	1491	1407	1178	5658
#2 HDPE Color Plastic	0	0	0	0	0
#2 HDPE Natural Plastic	0	0	0	0	0
Textiles	0	0	0	0	0
Other - Scrap Metal	0	26340	77500	0	103840
TOTAL RECYCLABLES	15775	43566	94808	19494	173643



**GRANBY, VERMONT
CHECKLIST OF LEGAL VOTERS**

1.	Berryman, Bruce	367 Lund Ln	Granby Valley, VT	05858
2.	Berryman, Cara	367 Lund Ln	Granby Valley, VT	05858
3.	Berryman, Carmen Beige	367 Lund Ln	Granby Valley, VT	05858
4.	Berryman, Nina	367 Lund Ln	Granby Valley, VT	05858
5.	Bilodeau, Cindy	PO Box 139	Granby, VT	05840
6.	Bilodeau, Leonard	PO Box 139	Granby, VT	05840
7.	Borg, Carl	PO Box 35	Granby, VT	05840
8.	Borg, Roberta	PO Box 35	Granby, VT	05840
9.	Brown, Andrew	PO Box 127	Granby, VT	05840
10.	Brown, Barbara	PO Box 138	Granby, VT	05840
11.	Brown, Betty	PO Box 27	Granby, VT	05840
12.	Brown, Dorene	PO Box 127	Granby, VT	05840
13.	Brown, Edwin	PO Box 23	Granby, VT	05840
14.	Brown, Jeff	PO Box 127	Granby, VT	05840
15.	Brown, Larry	PO Box 27	Granby, VT	05840
16.	Brown, Lynwood	PO Box 138	Granby, VT	05840
17.	Brown, Sharon	PO Box 127	Granby, VT	05840
18.	Brown, Sherwood	PO Box 147	Granby, VT	05840
19.	Brown, Shirley	PO Box 150	Granby, VT	05840
20.	Brown, Tawnya	PO Box 23	Granby, VT	05840
21.	Brown, Vivian	PO Box 147	Granby, VT	05840
22.	Bunnell, Debra	PO Box 26	Granby, VT	05840
23.	Bunnell, Reginald	PO Box 26	Granby, VT	05840
24.	Bunnell, Reginald II	PO Box 26	Granby, VT	05840
25.	Cooper, Leslie	PO Box 6	Granby, VT	05840
26.	Corliss, Robert	382 Lund Ln	Granby Valley, VT	05858
27.	Corliss, Sandra	382 Lund Ln	Granby Valley, VT	05858
28.	Davis, Bonnie	PO Box 54	Granby, VT	05840
29.	Dixon, Adam	PO Box 139	Granby, VT	05840
30.	Dixon, Lisa	PO Box 139	Granby, VT	05840
31.	Duffy, Natalie	PO Box 48	Granby, VT	05840
32.	Duffy, Thomas	PO Box 48	Granby, VT	05840
33.	Faris, Edna	PO Box 31	Granby, VT	05840
34.	Faris, David	PO Box 31	Granby, VT	05840
35.	Farmer, Eugene	1030 Brown Farm Road	Lyndonville, VT	05851
36.	Farmer, Helen	1030 Brown Farm Road	Lyndonville, VT	05851
37.	Fitta, Lois	PO Box 6	Granby, VT	05840
38.	Hodgdon, Fredrick (Sr.)	PO Box 149	Granby, VT	05840
39.	Hodgdon, Fredrick (Jr.)	PO Box 21	Granby, VT	05840
40.	Hodgdon, Fredrick III	PO Box 7	Granby, VT	05840
41.	Hodgdon, Jennifer	PO Box 7	Granby, VT	05840
42.	Hodgdon, Jerry	PO Box 44	Granby, VT	05840
43.	Hodgdon, Kathy	PO Box 21	Granby, VT	05840
44.	Hodgdon, Kenneth	PO Box 5	Granby, VT	05840
45.	Hodgdon, Pammy	PO Box 5	Granby, VT	05840
46.	Hodgdon, Patricia	PO Box 44	Granby, VT	05840
47.	Hodgdon, Priscilla	PO Box 149	Granby, VT	05840
48.	Houde, Ryan	PO Box 1	Granby, VT	05840
49.	Houde, Shelly	PO Box 1	Granby, VT	05840
50.	Hunter, Teresa	PO Box 14	Granby, VT	05840
51.	LaMadeleine, Denis	PO Box 136	Granby, VT	05840
52.	LaMadeleine, Susan	PO Box 136	Granby, VT	05840
53.	Morale, Debbey	PO Box 579	Lyndonville, VT	05851
54.	Noble, Calvin	PO Box 126	Granby, VT	05840
55.	Noble, John	PO Box 24	Granby, VT	05840
56.	Noble, Justin	PO Box 126	Granby, VT	05840
57.	Noble, Nellie	PO Box 126	Granby, VT	05840
58.	Noble, Ruth	PO Box 4	Granby, VT	05840
59.	Peters, Robert	PO Box 15	Granby, VT	05840
60.	Peters, Sonia	PO Box 15	Granby, VT	05840
61.	Shores, Guy	PO Box 137	Granby, VT	05840
62.	Suckley, David	PO Box 14	Granby, VT	05840
63.	Sult, Bonnie	PO Box 55	Granby, VT	05840
64.	Tremblay, Lois	PO Box 22	Granby, VT	05840
65.	Tremblay, Victor	PO Box 22	Granby, VT	05840
66.	Walker, Henry	PO Box 121	East Burke, VT	05832
67.	Wojdylak, Jr., James	PO Box 16	Granby, VT	05840
68.	Wojdylak, Melinda	PO Box 16	Granby, VT	05840

Nellie Noble
Nellie Noble, BCA Clerk
As of January 1, 2005

ANNUAL TOWN MEEING MINUTES MARCH 2, 2004

The Citizens of the Town of Granby, Vermont who are legal voters in the Annual Town Meeting are hereby warned and notified to meet at the Granby Town Hall in said Town on Tuesday, March 2, 2004 at 7:00 P.M. in the evening to transact the following business: VIZ

Meeting called to order at 7:00 p.m. by Moderator Bruce Berryman. He immediately called a short recess so that the ballot clerks could get the NKWMD Budget and Presidential Primary ballots counted and reported on. Reconvened at 7:15 p.m.

Bruce announced election results. NKWMD budget passed 24-2. Presidential Primary voting results:
Republican: Bush-15
Democratic: Clark-2; Dean-5; Kerry-2; write-in - John Edwards -1.

Article 1: To elect a Moderator for the term of one year.

Bruce Berryman nominated and seconded. No other nominations. Bruce Berryman elected by voice vote.

Article 2: To elect the following Town Officers as required.

Selectman for the term of three years. (By ballot) Robert Peters nominated and seconded. No other nominations so the Moderator instructed the Town Clerk to cast one ballot. Robert Peters elected.

Lister for the term of three years. (By ballot) Debra Bunnell nominated and seconded. No other nominations so clerk was instructed to cast one ballot. Debra Bunnell elected.

Auditor for the term of three years. (By ballot) David Faris nominated and seconded. No other nominations so clerk was instructed to cast one ballot. David Faris elected.

Delinquent Tax Collector for the term of one year. Nellie Noble nominated and second. No other nominations. Nellie Noble elected by voice vote.

First Constable for the term of one year. Ryan Houde nominated and seconded. No other nominations. Ryan Houde elected by voice vote.

Town Grand Juror for the term of one year. Robert Peters nominated and seconded. No other nominations. Robert Peters elected by voice vote.

Town Agent for the term of one year. Bruce Berryman nominated and second. No other nominations. Bruce Berryman elected by voice vote.

Library Trustee for the term of five years. Dorene Brown nominated and seconded. No other nominations. Dorene Brown elected by voice vote.

Article 3: To hear and act on the reports of the Town Officers; to see if the voters will accept the Town Report.

Nellie said there was a typo on page 2. The term expires date is wrong for the Moderator. Should read 2004 not 2204. Also, on the school enrollment page Martha Miller was left off accidentally. She is a Junior at St. Johnsbury Academy. Quite a few mentioned that the Town Report looked nice this year. Patty Hodgdon thanked Lois Tremblay for helping them by printing and binding the Town Report. Bruce said that the Cow Mountain Pond group had submitted a grant as mentioned in their report but no decisions had been made yet. Motion was made and seconded to accept the town report. Motion passed by voice vote.

Article 4: To see if the Town will vote to collect its 2004 taxes by the Treasurer in two installments, with the first installment being due on August 16, 2004 and the last installment due on November 15, 2004. Nellie said she had requested the August date to be the 16th instead of the traditional 15th as it fell on a Sunday and would cause less confusion for taxpayers wondering if they had to pay it on Sunday, which you don't. You have until the next day in that case.

Motion made and seconded that we do. No discussion. Motion passed by voice vote

Article 5: Will the Town levy an interest charge of one percent per month from the due date of each installment? Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 6: Will the Town vote to bond its Town Officers in a Bonding Company?
Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 7: Will the Town vote to authorize its Selectmen and Treasurer to borrow money, if necessary; to defray current expenses of said Town prior to its collection of 2004 taxes?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 8: Will the Town vote to authorize its Auditors to print in the Town Report the names of delinquent taxpayers together with the year and amount of said unpaid taxes?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 9: Shall the Town vote to appropriate a sum of money not to exceed \$100.00 to the Northeastern VT Development Association?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 10: Shall the Town vote to appropriate the sum of \$100.00 to assist the Northeastern VT Area Agency on Aging?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 11: Shall the Town vote to appropriate \$75.00 to Caledonia Home Health Care?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 12: Shall the Town vote to appropriate the sum of \$90.00 to Northeast Kingdom Human Services, Inc.?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 13: Shall the Town vote to appropriate the sum of \$105.00 to help support the VT Center for Independent Living?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 14: Shall the Town vote to appropriate the sum of \$200.00 to the Essex County Natural Resources Conservation District? Asked what they do. Nellie said help promote natural resources in Essex County. Have grants available. Sponsor different workshops for the county.

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 15: Shall the Town vote to appropriate the sum of \$50.00 to the Northern VT Resource Conservation and Development Area?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 16: Shall the Town vote the sum of \$54.00 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 17: Shall the Town vote to appropriate the sum of \$100.00 to the Northeast Kingdom Learning Services, Inc.? Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 18: Shall the Town vote to appropriate the sum of \$50.00 to Rural Community Transportation, Inc. ("RCT")? Clerk was asked if they come to Granby. Nellie said yes, according to their report they came twice last year or came for two different people. They don't send one of their RCT vans up though; it's usually a private car so you wouldn't realize it. Motion made and seconded that we do. No discussion.

Motion passed by voice vote.

Article 19: Shall the voters of the Town of Granby elect not to tax inventory of manufacturers and merchants, and of other trades and businesses including professional practices in accord with the provisions of 32 VSA section 3848 effective for the grand list of April 1, 2004.

Debra Bunnell made a motion to amend the article to read not to tax the first \$5,000. That would take in any business that is currently being taxed. It costs more then we generate for the Listers time, Clerk/Treasurer time, and paper & computer time costs to process these properties. Also, with it being on the first \$5,000 if a bigger business opened up in town in the future we would still be able to generate some taxes from them. Motion seconded. Amendment passed by voice vote.

Motion made and seconded that we don't tax inventory, etc. on the first \$5,000. Motion passed by voice vote.

Article 20: Shall the voters of the Town of Granby elect not to tax business personal property in accord with the provisions of 32 VSA section 3949 effective for the grand list of April 1, 2004. Debra Bunnell made a motion to amend the article to read not to tax the first \$5,000 for the same reasons on article #19. Someone asked if \$5,000 was enough. Debbie said she didn't have a particular reason for that amount but needed to start somewhere. \$10,000 would be fine with her too. Was suggested to up it to \$15,000 and that way hopefully any of the "small business" in town now would be all set. Nellie asked her what exactly is covered under personal property. She said she couldn't remember which items exactly were but that none of the towns were taxing for example skidders. Amendment was seconded. No further discussion. Amendment passed by voice vote. Motion was made and seconded to not tax the first \$15,000 of business personal property. Motion passed by voice vote.

Article 21: To set the wages of the Town Officers.

Nellie said they were listed in the town report on page 23. Town Clerk & Treasurer-\$4,000 a year plus all Town Clerk fees and 1% tax commission; Asst. Town Clerk-\$100 a year, Selectboard-\$600 a year each; Board Order Clerk-\$104.00 a year; all other officers-current state or federal minimum wage (whichever is higher) at the time they work. Motion made to keep wages the same. Nellie reminded the Selectboard members that she would like to see the Assistant Town Clerk pay be increased by \$100 a year. Hasn't been changed since she was Maude's assistant back before 1988. Debbie said it was that before then when she held the position. Reginald Bunnell made motion to increase Asst. TC to \$200 a year. Someone asked if she would make out better if she got paid by the hour and Lois Tremblay was asked if she would mind getting paid that way instead and could keep track of her hours. She said that would be fine. Debbie said the vault looked nice. Motion made and seconded to pay the Assistant Town Clerk and Treasurer by the hour and keep all other wages as read. Motion passed by voice vote.

Article 22: To see what sum of money the Town will raise for its General and Highway Account to meet its expenses and obligations. Motion made and seconded to accept the road budget of \$58,700 which \$20,000 will be raised by taxes. Motion passed by voice vote.

Motion made and seconded to accept the general fund budget of \$35,742 and to raise that amount as presented. Bruce said the Selectboard did a good job keeping both budgets down. Motion passed by voice vote.

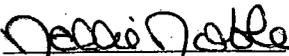
Article 23: Will the Town authorize the Selectmen to acquire by gift or purchase, land for a Municipal Forest, to promote reforestation, water conservation, and forestry practices? Motion made and seconded that we do. Fred said there wasn't going to be any land left in town to purchase anyway. Motion passed by voice vote.

Article 24: Will the Town vote to hold the Town Meeting in the evening? Motion made and seconded that we do. Reg suggested that the years that we have all day voting that the time be moved up to 7:15 so that the meeting could start at the time warned. Nellie said the Selectboard could do that when they do the warning each year and technically the meeting did start on time and the Moderator had recessed it for a few minutes and then reconvened. Motion passed by voice vote.

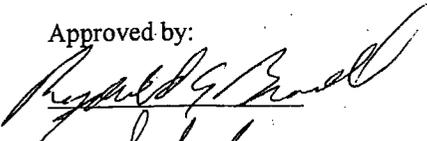
Article 25: To conduct any other non-binding business that may legally come before the Town Meeting. Nellie said there would be a rabies clinic on March 17th or 19th. Was posted on the bulletin board. All shots were \$10 each this year. There are different surveys and handouts on the piano for you to take.

No other business. Moderator adjourned meeting at 8:13 p.m.

Respectfully submitted


Nellie Noble, Town Clerk

Approved by:


Title: Selectman

Date: 3-4-04

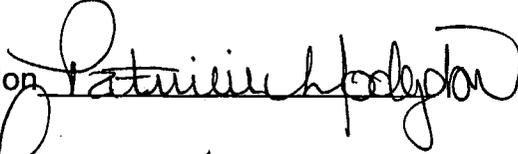

Title: J. P.

Date: 3-4-04

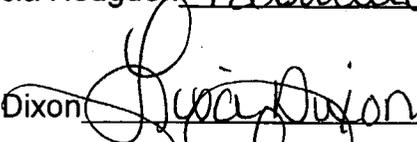
AUDITOR'S REPORT

We, the Auditors of the Town of Granby, have examined all accounts of the Town and Town School District and to the best of our knowledge the following financial statements and reports of receipts and disbursements present the financial position of the Town and Town School District as of December 31, 2004.

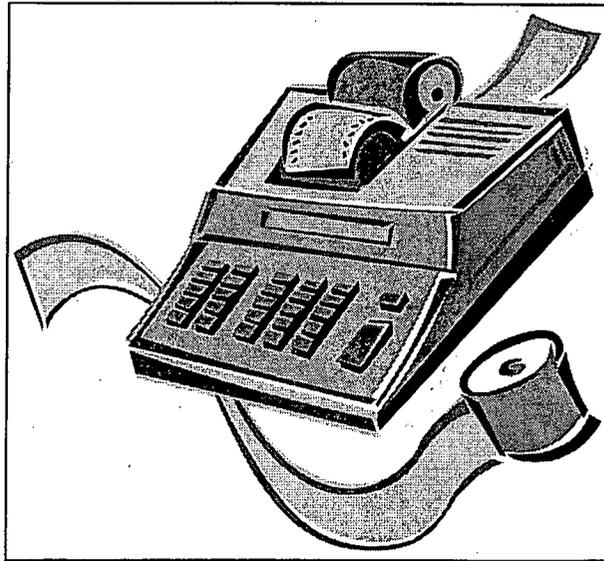
Patricia Hodgdon



Lisa Dixon



David Faris



Delinquent Taxes Collected in 2004

<u>Year</u>	<u>Name</u>	<u>Tax</u>	<u>Interest</u>	<u>Total</u>
2000	Brown, Edwin & Tawnya	247.48	116.32	363.80
2001	Brown, Edwin & Tawnya	273.14	95.60	368.74
2002	Brown, Edwin & Tawnya	239.00	54.97	293.97
2003	Brown, Jeff & Dorene	736.78	78.86	815.64
	Brown, Jeff & Dorene	307.74	21.40	329.14
2004	Marcy, Henry	162.74	3.25	165.99
	Walker, Henry	108.00	2.16	110.16
	Davis, Bonnie & Matthew	20.71	4.29	25.00
	Hansen, Mark	229.10	2.29	231.39
	Curtis, Charles	159.73	1.60	161.33
	Brown, Sherwood & Vivian	19.52	5.48	25.00
	Borg, Carl	593.36	11.00	604.36
		\$ 3,097.30	\$ 11.87	\$ 3,494.52

Delinquent Taxes unpaid as of December 31, 2004

1998	Pauline Lund Estate	\$ 154.84	
1999	Pauline Lund Estate	179.02	
2000	Pauline Lund Estate	174.60	
2001	Pauline Lund Estate	192.72	
2002	Brown, Shirley	268.22	
	Pauline Lund Estate	168.62	
2003	Houde, Ryan & Shelly	582.92	
	Pauline Lund Estate	187.90	
2004	Brown, Edwin & Tawnya	267.46	
	Brown, Gene	25.06	
	Brown, Shirley	300.16	
	Brown, Sherwood & Vivian	441.77	
	Brown, Sherwood & Vivian	254.68	
	Colburn Associates	1,119.94	
	Curtis, Charles Sr.	159.73	
	Davis, Bonnie & Matthew	202.63	
	Dixon, Adam & Lisa	485.00	**
	Houde, Ryan & Shelly	290.42	
	Pauline Lund Estate	231.84	
	Marcy, Henry	100.40	*
Walker, Henry	107.62	**	
Total Delinquent Taxes as of 12/31/04		\$ 5,895.55	

*paid in full in January 2005

**partial payment made in January 2005

Statement of Taxes Raised

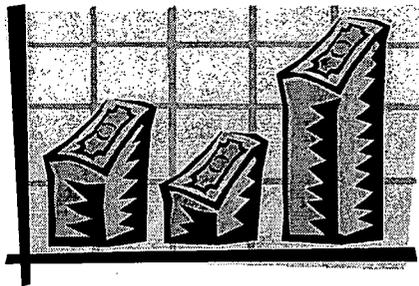
2004 Municipal Grand List	\$	132,847.20		
General Fund Tax Rate		0.1495	\$	19,860.66
Road Fund Tax Rate		0.1506	\$	20,006.84
Total Municipal Tax Bill			\$	39,867.50

2004 Education Grand List-Homestead	\$	17,360.25		
Statewide Education Tax Rate-Homestead		1.1741	\$	20,382.69

2004 Education Grand List-Nonresidential	115,486.95			
Statewide Education Tax Rate-Nonresidential		1.5254	\$	176,163.83

The above figures were taken directly from the computer generated grand totals tax book page. Individual tax bill amounts multiply out differently then when you multiply the total grandlist by the tax rate due to rounding.

Total taxes to be collected		\$	236,425.68	
Current taxes collected by Treasurer		\$	231,576.28	
2004 Delinquent taxes turned to collector			4,849.40	
US Forest In Lieu of Taxes			2,316.00	
Agency of Natural Resources in Lieu of Taxes			488.00	
Current Use Holdharmless payment			13,077.00	
		\$	252,306.68	



Grand List Tax Rate				
Five Year Comparison 2000-2004				
Year		Tax Rate		
2000		1.3749		
2001		1.5175		
2002		1.3278		
2003		1.4795		
2004		1.4742	homestead	1.8255 non-residential

General Fund
Treasurer's Report

On Hand January 1, 2004	
Checkbook Balance	\$ 34,672.52
Reappraisal Fund	\$ 483.74
Restoration Fund	\$ 97.23
Savings Book Balance	435.92
Total	\$ 35,689.41
Current Receipts:	
2004 Property Taxes	\$ 231,576.28
US Forest Service-in lieu of taxes	2,316.00
Agency of Natural Resources-in lieu of taxes '04	488.00
State of VT- Current Use Holdharmless payment	13,077.00
Citizens Bank-interest-Checking	176.05
Citizens Bank-interest-Savings	2.12
Reappraisal Account Interest	6.23
Restoration Fund Account Interest	0.72
Late charges on Tax installments	179.13
Delinquent Taxes	3,097.30
Delinquent Taxes interest	398.09
Delinquent Tax Collector fees	244.57
Town Clerk Fees	917.75
Dog Licenses	264.00
Liquor License-Granby General Store	50.00
Copier use, phone charge refunds	38.40
VLCT Insurance refund	38.53
Over payment on taxes (refunded)	17.66
Fire Call reimbursement-Berryman	400.00
Fire Call reimbursement-Wojdylak	500.00
Fish & Game Licenses sold-sent to State	1,607.00
Record Preservation fund from Land Record recordings	126.00
Act 60 Funds-reappraisal/equalized grand list study	987.00
Planning Commission-FICA transfer	2.06
Transfer from Cemetery Acct. to keep account active	5.00
Feb. 6, 2003 check never cashed	8.66
Total Receipts:	256,523.55
Total Available	\$ 292,212.96
Disbursements:	
Paid orders January 1, 2004-December 31, 2004	\$ 92,326.84
Overpayment of taxes refunded	\$ 17.66
Road Account Taxes transferred	20,006.84
School Account Taxes transferred	148,680.00
Fish & Game Licenses	1,607.00
Total Disbursements:	\$ 262,638.34
December 31, 2004 Balance	<u>\$ 29,574.62</u>

General Fund Treasurer's Report Continued

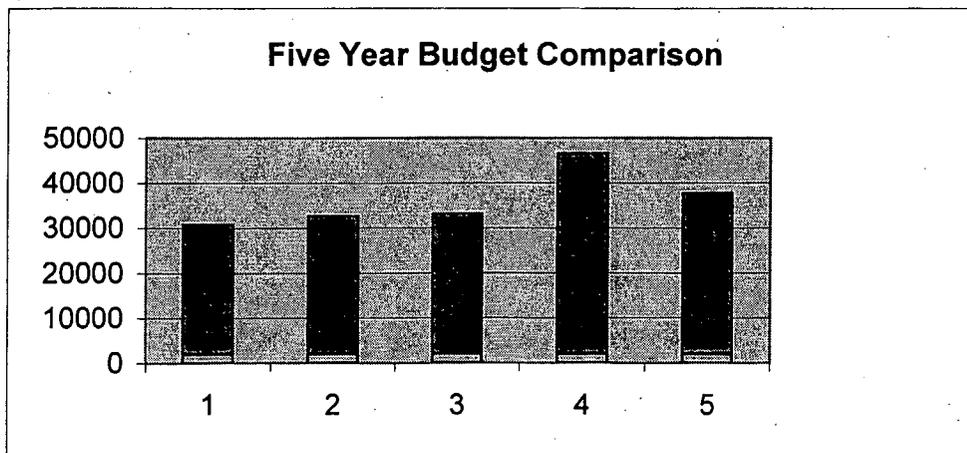
Checkbook Balance	\$ 26,800.96	*
Reappraisal Fund	\$ 1,476.97	
Restoration Fund	\$ 229.95	
Savings Account	\$ 389.04	
Cash On Hand	\$ <u>677.70</u>	
	\$ 29,574.62	

Bank Balance	\$ 27,811.28
Outstanding Checks	<u>1,010.32</u>
Checkbook Balance	\$ 26,800.96

Note: There are no notes/loans payable for any of the Town accounts

*\$23,811 of the 12/31/04 balance is money that is due to the state education fund on June 1, 2005.

	Year	Budget
(1)	2000	28,836.00
(2)	2001	30,637.00
(3)	2002	31,113.00
(4)	2003	44,602.74
(5)	2004	35,742.00



**Selectmen's Report
General Fund Expenditures
2004**

Murray Hodgdon-Rubbish Removal	\$ 10,286.24
NKWMD-Surcharges	803.91
Telephone-Town Office	1,371.40
C.V.P.S.-electricity	363.05
Town Hall Heat-fuel	1,689.47
Nellie Noble-Town Clerk/Treasurer	4,000.00
Nellie Noble-Town Clerk fees	993.75
Lois Tremblay-Assistant Town Clerk	170.44
Town Office Expenses	2,013.44
Nellie Noble-1% Tax Commission	2,446.53
Nellie Noble-Delinquent Tax Collector fees	197.10
Elections expenses-Ballot Clerks	577.14
Auditors & Expenses	146.82
Town Report (printing, postage)	582.92
Selectmen's Salaries & Expenses	1,904.00
Listers Salaries & Expenses	779.61
Zoning Administrator FICA tax	2.06
Essex County Taxes	5,076.00
VLCT-dues	400.00
VLCT-unemployment Comp. & Management fee	162.00
Citizens Bank-Town Share FICA taxes	863.15
Debra Bunnell-Green Up	65.00
VT State Treas.-Rabies Control Program	38.00
Lancaster Ambulance Service/Lyndon Rescue	1,184.00
Mowing Cemeteries/repairing stones/ flags	1,569.14
VT Coalition of Municipalities-Act 60	100.00
Town Hall Maintenance	266.60
VLCT PACIF-Insurance	1,437.00
St. Johnsbury Fire Dispatch service	300.00
East Burke Fire Department	1,450.00
VT State Treas. Half of 2004 State Education taxes	26,353.07
VT State Treas. Half of 2005 State Education taxes	23,811.00
N.V.D.A.	100.00
VT Area Agency on Aging	100.00
Caledonia Home Health	75.00
NE Kingdom Mental Health	90.00
Northern VT Resource Conservation & Develop. Area	50.00
Essex County Natural Resources Conservation District	200.00
VT Center for Independent Living	105.00
Northeast Kingdom Learning Services, Inc.	100.00
Fairbanks Museum & Planetarium	54.00
RCT	50.00
Total	<u>\$ 92,326.84</u>

SELECTMEN'S PROPOSED GENERAL FUND BUDGET FOR 2005

	2005 Budget	2004 Budget	2004 Spent	Difference for 2004
Rubbish Removal, Recycling, etc.	11,000.00	\$ 9,000.00	\$ 11,090.15	(2,090.15)
Electricity	375.00	375.00	363.05	11.95
Heating fuel	1,700.00	1,600.00	1,689.47	(89.47)
Telephone (2 lines)	1,375.00	1,350.00	1,371.40	(21.40)
Care of Cemeteries & flags	900.00	650.00	919.14	(269.14)
Repair stones	0.00	850.00	650.00	200.00
Essex County Taxes	4,640.00	5,050.00	5,076.00	(26.00)
Town Report Printing/Mailing	675.00	675.00	582.92	92.08
Property & Casualty Insurance	896.00	838.00	838.00	0.00
Public Officials Liability	265.00	268.00	268.00	0.00
Workers Comp.	202.00	200.00	200.00	0.00
Unemployment Insurance & management fee	160.00	162.00	162.00	0.00
Employment Practices Liability	129.00	131.00	131.00	0.00
VLCT Dues	500.00	310.00	400.00	(90.00)
Town Clerk & Treasurer salary	4,000.00	4,000.00	4,000.00	0.00
Town Office Supplies/equipment	2,000.00	2,000.00	2,013.44	(13.44)
Assistant Town Clerk	200.00	200.00	170.44	29.56
Selectmen's Salary & expenses	2,000.00	2,000.00	1,904.00	96.00
Auditors & expenses	125.00	150.00	146.82	3.18
Listers & expenses/CAPTAP	835.00	835.00	779.61	55.39
FICA taxes	850.00	775.00	863.15	(88.15)
Elections	190.00	550.00	577.14	(27.14)
Green Up Day Supplies	65.00	65.00	65.00	0.00
Lancaster Ambulance Service	1,032.00	1,032.00	1,032.00	0.00
Lyndon Rescue, Inc	152.00	152.00	152.00	0.00
St. Johnsbury Fire Dispatch re: East Burke Fire Dept.	300.00	300.00	300.00	0.00
Town Hall Maintenance	3,700.00	700.00	266.60	433.40
East Burke Fire Department-Fire calls	500.00	500.00	1,450.00	(950.00)
Granby Public Library	0.00	0.00	0.00	0.00
NVDA	100.00	100.00	100.00	0.00
VT Area Agency Aging	100.00	100.00	100.00	0.00
Caledonia Home Health Care	75.00	75.00	75.00	0.00
NE Kingdom Human Service, Inc.	90.00	90.00	90.00	0.00
VT Center for Independent Living	105.00	105.00	105.00	0.00
N. VT Resource Cons. & Development Area	50.00	50.00	50.00	0.00
Essex County Natural Resources Conservation District	0.00	200.00	200.00	0.00
Fairbanks Museum & Planetarium	54.00	54.00	54.00	0.00
Northeast Kingdom Learning Services, Inc.	100.00	100.00	100.00	0.00
VT Coalition of Municipalities (Act 60)	100.00	100.00	100.00	0.00
Rural Community Transportation	140.25	50.00	50.00	0.00
Total	\$ 39,680.25	\$ 35,742.00	\$ 38,485.33	\$ (2,743.33)

**Highway Fund
Treasurer's Report**

On Hand January 1, 2004

Checkbook Balance \$ 12,603.06

Current Receipts:

2004 Levy Road Taxes	\$ 20,006.84
Regular State Aid	28,314.80
Road Permits	50.00
Passumpsic Bank - interest	37.95
Total Receipts:	<u>\$ 48,409.59</u>
Total Available	<u>\$ 61,012.65</u>

Disbursements:

Paid orders January 1, 2004-December 31, 2004	\$ 45,531.05
Total Disbursements	<u>\$ 45,531.05</u>

December 31, 2004 Balance \$ 15,481.60

Reconciliation of Checking Account

Bank Balance	\$15,481.60
Outstanding Checks	<u>\$0.00</u>
Check Book Balance	\$15,481.60

Selectmen's Highway Expenditures 2004

Fredrick Hodgdon, Sr.-plowing & sanding	\$ 16,976.50
Carroll Concrete-winter sand	3,558.07
Winter salt	424.10
Fredrick Hodgdon-Land Rent for sand pile	600.00
Chloride	1,953.00
Fredrick Hodgdon, Sr.-Labor & Equipment	5,680.00
Jerry Hodgdon-Labor	190.00
Carroll Concrete-gravel	7,143.73
Grader Rental & Operator	8,586.00
Culverts	300.30
Road Signs	119.35
Total	<u>\$ 45,531.05</u>

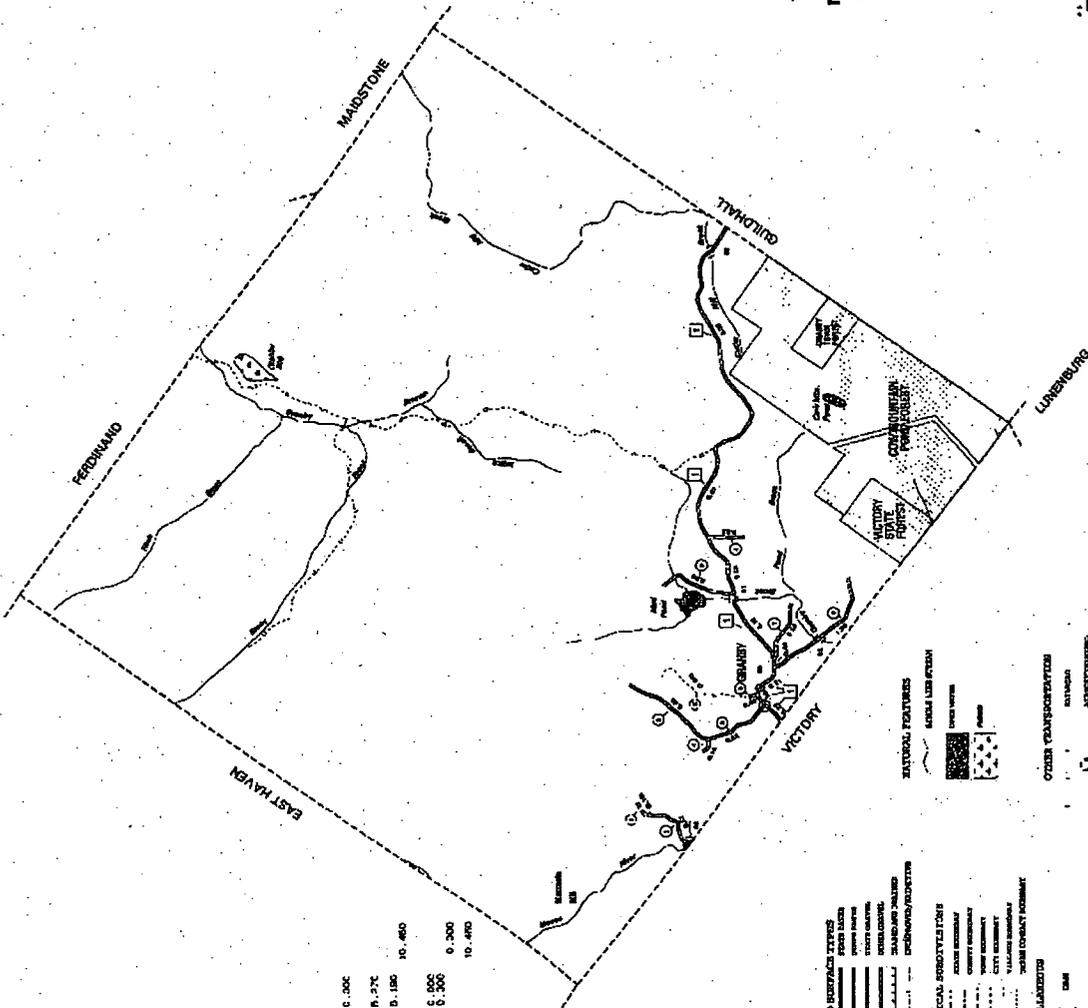
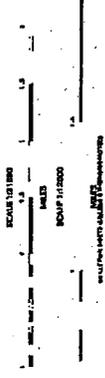
Proposed Budget - 2005

Plowing & Sanding/winter sand & salt	30,000.00
Chloride	2,500.00
Grader Rental/Operator	10,500.00
Culverts	2,000.00
Gravel	8,000.00
Summer maintenance labor/equipment use	<u>1,000.00</u>
Total	<u>\$ 54,000.00</u>

Revenues:	State of VT State Aid	28,420.00
	Road overweight permits	50.00
	Interest	50.00
	Local taxes	10,000.00
	2004 carry over	<u>15,480.00</u>
	Total	<u>\$ 54,000.00</u>

VERMONT GENERAL HIGHWAY MAP TOWN OF GRANBY

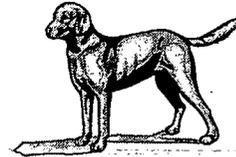
PREPARED BY THE
VERMONT AGENCY OF TRANSPORTATION
TECHNICAL SERVICES DIVISION
IN COOPERATION WITH
U. S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION



1966 LENGTH IN MILES

AD	0.130
CD	0.130
FD	0.130
GD	0.130
HD	0.130
LD	0.130
MD	0.130
ND	0.130
OD	0.130
PD	0.130
QD	0.130
RD	0.130
SD	0.130
TD	0.130
UD	0.130
VD	0.130
WD	0.130
XD	0.130
YD	0.130
ZD	0.130
AA	0.130
AB	0.130
AC	0.130
AD	0.130
AE	0.130
AF	0.130
AG	0.130
AH	0.130
AI	0.130
AJ	0.130
AK	0.130
AL	0.130
AM	0.130
AN	0.130
AO	0.130
AP	0.130
AQ	0.130
AR	0.130
AS	0.130
AT	0.130
AU	0.130
AV	0.130
AW	0.130
AX	0.130
AY	0.130
AZ	0.130
BA	0.130
BB	0.130
BC	0.130
BD	0.130
BE	0.130
BF	0.130
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BH	0.130
BI	0.130
BJ	0.130
BK	0.130
BL	0.130
BM	0.130
BN	0.130
BO	0.130
BP	0.130
BQ	0.130
BR	0.130
BS	0.130
BT	0.130
BU	0.130
BV	0.130
BW	0.130
BX	0.130
BY	0.130
BZ	0.130
CA	0.130
CB	0.130
CC	0.130
CD	0.130
CE	0.130
CF	0.130
CG	0.130
CH	0.130
CI	0.130
CJ	0.130
CK	0.130
CL	0.130
CM	0.130
CN	0.130
CO	0.130
CP	0.130
CQ	0.130
CR	0.130
CS	0.130
CT	0.130
CU	0.130
CV	0.130
CW	0.130
CX	0.130
CY	0.130
CZ	0.130
DA	0.130
DB	0.130
DC	0.130
DD	0.130
DE	0.130
DF	0.130
DG	0.130
DH	0.130
DI	0.130
DJ	0.130
DK	0.130
DL	0.130
DM	0.130
DN	0.130
DO	0.130
DP	0.130
DQ	0.130
DR	0.130
DS	0.130
DT	0.130
DU	0.130
DV	0.130
DW	0.130
DX	0.130
DY	0.130
DZ	0.130
EA	0.130
EB	0.130
EC	0.130
ED	0.130
EE	0.130
EF	0.130
EG	0.130
EH	0.130
EI	0.130
EJ	0.130
EK	0.130
EL	0.130
EM	0.130
EN	0.130
EO	0.130
EP	0.130
EQ	0.130
ER	0.130
ES	0.130
ET	0.130
EU	0.130
EV	0.130
EW	0.130
EX	0.130
EY	0.130
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FA	0.130
FB	0.130
FC	0.130
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FG	0.130
FH	0.130
FI	0.130
FJ	0.130
FK	0.130
FL	0.130
FM	0.130
FN	0.130
FO	0.130
FP	0.130
FQ	0.130
FR	0.130
FS	0.130
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FX	0.130
FY	0.130
FZ	0.130
GA	0.130
GB	0.130
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GR	0.130
GS	0.130
GT	0.130
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GV	0.130
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GX	0.130
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GZ	0.130
HA	0.130
HB	0.130
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HF	0.130
HG	0.130
HH	0.130
HI	0.130
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HK	0.130
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HO	0.130
HP	0.130
HQ	0.130
HR	0.130
HS	0.130
HT	0.130
HU	0.130
HV	0.130
HW	0.130
HX	0.130
HY	0.130
HZ	0.130
IA	0.130
IB	0.130
IC	0.130
ID	0.130
IE	0.130
IF	0.130
IG	0.130
IH	0.130
II	0.130
IJ	0.130
IK	0.130
IL	0.130
IM	0.130
IN	0.130
IO	0.130
IP	0.130
IQ	0.130
IR	0.130
IS	0.130
IT	0.130
IU	0.130
IV	0.130
IW	0.130
IX	0.130
IY	0.130
IZ	0.130
JA	0.130
JB	0.130
JC	0.130
JD	0.130
JE	0.130
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JG	0.130
JH	0.130
JI	0.130
JJ	0.130
JK	0.130
JL	0.130
JM	0.130
JN	0.130
JO	0.130
JP	0.130
JQ	0.130
JR	0.130
JS	0.130
JT	0.130
JU	0.130
JV	0.130
JW	0.130
JX	0.130
JY	0.130
JZ	0.130
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KR	0.130
KS	0.130
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KX	0.130
KY	0.130
KZ	0.130
LA	0.130
LB	0.130
LC	0.130
LD	0.130
LE	0.130
LF	0.130
LG	0.130
LH	0.130
LI	0.130
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LN	0.130
LO	0.130
LP	0.130
LQ	0.130
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LV	0.130
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LY	0.130
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MZ	0.130
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NB	0.130
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NE	0.130
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NK	0.130
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NO	0.130
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NR	0.130
NS	0.130
NT	0.130
NU	0.130
NV	0.130
NW	0.130
NX	0.130
NY	0.130
NZ	0.130
OA	0.130
OB	0.130
OC	0.130
OD	0.130
OE	0.130
OF	0.130
OG	0.130
OH	0.130
OI	0.130
OJ	0.130
OK	0.130
OL	0.130
OM	0.130
ON	0.130
OO	0.130
OP	0.130
OQ	0.130
OR	0.130
OS	0.130
OT	0.130
OU	0.130
OV	0.130
OW	0.130
OX	0.130
OY	0.130
OZ	0.130
PA	0.130
PB	0.130
PC	0.130
PD	0.130
PE	0.130
PF	0.130
PG	0.130
PH	0.130
PI	0.130
PJ	0.130
PK	0.130
PL	0.130
PM	0.130
PN	0.130
PO	0.130
PP	0.130
PQ	0.130
PR	0.130
PS	0.130
PT	0.130
PU	0.130
PV	0.130
PW	0.130
PX	0.130
PY	0.130
PZ	0.130
QA	0.130
QB	0.130
QC	0.130
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QS	0.130
QT	0.130
QU	0.130
QV	0.130
QW	0.130
QX	0.130
QY	0.130
QZ	0.130
RA	0.130
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RS	0.130
RT	0.130
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RV	0.130
RW	0.130
RX	0.130
RY	0.130
RZ	0.130
SA	0.130
SB	0.130
SC	0.130
SD	0.130
SE	0.130
SF	0.130
SG	0.130
SH	0.130
SI	0.130
SJ	0.130
SK	0.130
SL	0.130
SM	0.130
SN	0.130
SO	0.130
SP	0.130
SQ	0.130
SR	0.130
SS	0.130
ST	0.130
SU	0.130
SV	0.130
SW	0.130
SX	0.130
SY	0.130
SZ	0.130
TA	0.130
TB	0.130
TC	0.130
TD	0.130
TE	0.130
TF	0.130
TG	0.130
TH	0.130
TI	0.130
TJ	0.130
TK	0.130
TL	0.130
TM	0.130
TN	0.130
TO	0.130
TP	0.130
TQ	0.130
TR	0.130
TS	0.130
TT	0.130
TU	0.130
TV	0.130
TW	0.130
TX	0.130
TY	0.130
TZ	0.130
UA	0.130
UB	0.130
UC	0.130
UD	0.130
UE	0.130
UF	0.130
UG	0.130
UH	0.130
UI	0.130
UJ	0.130
UK	0.130
UL	0.130
UM	0.130
UN	0.130
UO	0.130
UP	0.130
UQ	0.130
UR	

Dog Licenses
Treasurer's Report



Female Dogs	6	\$9.00	\$ 54.00
Female Spayed	11	\$5.00	\$ 55.00
Male Dogs	12	\$9.00	\$ 108.00
Male Neutered	9	\$5.00	\$ 45.00
	Total Dogs	38	\$ 262.00
	Late fees		2.00
Total Received			\$ 264.00
Less Town Clerk fees (38x\$2.00)			78.00
State of VT Rabies Control Program			38.00
Town Share			\$ 148.00

FEE CHARGE FOR 2005

\$7.00 for each neutered/spayed dog or wolf-hybrid and \$11.00 for each unneutered dog or wolf-hybrid. Includes a \$1.00 fee for the State rabies control program and a \$2.00 fee for the State Neutering program. (\$2 fee became law on 7/1/04)

Also: a new law on 7/1/04 changed the rabies certificates to be good for three years on any NEW vaccines given after that date.

Licenses are due on or before April 1, 2005. A 50% penalty will be charged after this date by law.

Rabies Clinic: TBA at a later date

Planning Commission
Treasurer's Report

On Hand January 1, 2004		
Check Book Balance		\$ 817.77
Current Receipts:		
Zoning permit fees		\$ 40.00
Citizens Bank-interest		\$ 3.93
Total Receipts		\$ 43.93
Total Available		\$ 861.70
Disbursements:		
Paid orders January 1, 2004-December 31, 2004		\$ 27.00
December 31, 2004 Balance		\$ 834.70
Reconciliation of Checking Account		
Bank Balance	\$ 861.70	
Outstanding Checks	\$ 27.00	
Check Book Balance	\$ 834.70	

Planning Commission Expenditures

Reginald Bunnell-Zoning Adminsitrator	\$ 27.00
Total	\$ 27.00

Granby Town Library Report

Barbara Brown-Treasurer/Librarian

Bank Balance January 1, 2004	\$	364.64
No transactions for the year		
December 31, 2004 Balance	\$	<u>364.64</u>



Granby Conservation Commission Report

Carl Borg-Treasurer

On Hand January 1, 2004		
Savings Book Balance	\$	290.84
Siwooganock Bank-interest		1.51
No disbursements for the year		0.00
December 31, 2004 Balance	\$	<u>292.35</u>



Granby VT Historical Group

Nellie Noble-Treasurer

On Hand January 1, 2004		
Checkbook Balance	\$	192.71
Book Sales-new book		200.00
Book Sales-original book		561.40
VT Sales Tax		45.60
Citizens Bank-interest		1.61
Donation		0.75
Total Receipts	\$	<u>809.36</u>
Total Available	\$	<u>1,002.07</u>

Disbursements:

VT Dept of Taxes-2004-Sales Tax	\$	45.68
Citizens Bank-service charges	\$	20.00
File cabinet	\$	<u>39.99</u>
Total Disbursements		105.67
December 31, 2004 Balance	\$	<u>896.40</u>

Reconciliation of Checking Account

Bank Balance	\$	942.08
Outstanding Checks	\$	<u>45.68</u>
Check Book Balance	\$	896.40

Appleton Cemetery Perpetual Care Fund 2004

Lots	Principal
*Albert Hodgdon, Jr.	200.00
*Fox & *Jennie Hodgdon	200.00
*Ruby Thompson/Robert Corliss	200.00
*Donald Hodgdon/Sue Hodgdon LaMadeleine	200.00
Jeff & Dorene Brown	100.00
Lois Fitta	100.00
Fredrick & Priscilla Hodgdon	200.00
Sherwood & Vivian Brown	200.00
Lynwood & Barbara Brown	100.00
Henry Lund	200.00
	\$ 1,700.00
*Deceased	
Total in savings account January 1, 2004	\$ 2,058.27
Interest transferred to gen. Checking to keep account active	\$ 5.00
Interest earned in 2004	10.71
Total in savings account December 31, 2004	\$ 2,063.98

Available interest only to be used: \$363.98

Note: If you wish to "reserve" a Lot it must be recorded with the Selectboard and Town Clerk and Paid For. A Lot size is for 2 and the cost is \$200.00; which will be placed in the Perpetual Care Fund - "interest only" to be used. There are a few "half" Lots still available.

RUBBISH REMOVAL

Every other Friday evening from 7:00 – 8:00 p.m. (in front of Lynwood Brown's garage).

Mandatory recycling is still in effect. If you need to know if the trucks are coming in or if it's the correct night PLEASE call the Selectboard Chair as he is the one that will be notified.

Please see the Town Clerk if you need new recycle bins. Lists are also available at the Town Clerk's Office listing what needs to be recycled. We know that some of you might not like to deal with the recycling but; **the more that we recycle, the less it costs us for tipping fees at the landfill. PLEASE RECYCLE.**

GREEN UP DAY
MAY 7 2005



Main District

REAL ESTATE	Count	Municipal LV (taxable)	Education LV (taxable)	Education LV (taxable)	Total Education LV (taxable)
			Homestead	NonResidential	
Residential I	14	717,000	668,800	48,200	717,000
Residential II	16	1,139,325	796,925	342,400	1,139,325
Mobile Homes-U	6	124,200	124,200	0	124,200
Mobile Homes-L	6	209,313	146,100	63,213	209,313
Vacation I	25	302,600	0	302,600	302,600
Vacation II	18	655,556	0	655,556	655,556
Commercial	2	67,800	0	67,800	67,800
Commercial Apts	0	0	0	0	0
Industrial	0	0	0	0	0
Utilities-E	3	7,477,300	0	7,477,300	7,477,300
Utilities-O	0	0	0	0	0
Farm	1	72,577	0	72,577	72,577
Other	1	6,300	0	6,300	6,300
Woodland	37	2,512,749	0	2,512,749	2,512,749
Miscellaneous	0	0	0	0	0
TOTALS	129	13,284,720	1,736,025	11,548,695	13,284,720
Cable		0	0	0	0
Machinery and Equipment		0			
Inventory		0			
TOTAL TAXABLE PROPERTY		13,284,720	1,736,025	11,548,695	13,284,720
TOTAL GRAND LIST		132,847.20	17,360.25	115,486.95	

NON-TAX 9 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411
SPECIAL EXEMPTIONS 0

| Status on Personal Property |

| 1) Has inventory been exempted by vote of town/city? Yes XX No ___ |

| |

| 2) Has machinery and equipment been exempted by |

| vote of your town/city? Yes XX No ___ |

| |

| 3) If yes for #2, what portion is now exempt? |

| (include percentage) 100.00 |

| |

| 4) If no for #2, please indicate below how your town/city is |

| assessing business personal property (Place "X" by option used) |

| a) at fair market value ___ b) at depreciated value ___ |

Adjustments to Education Taxable Value (Local Agreements Etc.)	
Approved (VEPC) Contracts/Exemptions	0
Grandfathered Contracts/Exemptions	0
Non-Approved (Voted) Contracts/Exemptions	0
Homestead Non-Approved (Voted) Contracts/Exemptions	0
Non-Resi Non-Approved (Voted) Contracts/Exemptions	0
Municipal Contracts (Owner Pays Ed Tax)	0
Special Exemptions (Ski Lifts Etc.)	0
Land Use (Use Value Appraisal Program)	3,228,380
Veteran Exemptions	0

**Cow Mtn. Pond Forest Project Fund
Treasurer's Report**

On Hand January 1, 2004	
Checkbook Balance	\$ 5,968.45
Current Receipts:	
Passumpsic Bank-interest	\$ 44.29
Fund Raisers (hats, t-shirt sales)	79.50
Jack Riendeau Logging, Inc. -timber sales	32,372.87
Total Receipts:	<u>\$ 32,496.66</u>
Total Available	<u>\$ 38,465.11</u>
Disbursements:	
North Country Environmental & Forestry-Timber sale administration	6,156.22
December 31, 2004 Balance	<u>\$ 32,308.89</u>

Reconciliation of Checking Account

Bank Balance	\$ 32,308.89
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Town Clerk Fees Received in 2004

Fish & Wildlife License Fees	\$ 54.00
Fish & Wildlife Big Game Reports	1.00
Title Searches	27.00
Uncertified copies	46.75
Motor Vehicle Registration Renewals	57.00
Land Record Recording	626.00
Property Transfers	66.00
Vital Record Copies	40.00
Dog License Fees	76.00
	<u>\$ 993.75</u>

Town Officer Wages as voted in 2004

Town Clerk & Treasurer	\$4,000 a year plus all Town Clerk fees and 1% tax commission
Assistant Town Clerk/Treas.	current minimum wage per hour
Selectboard Members	\$600 a year each
Board Order Clerk	\$104 a year
All other officers*	current state or federal minimum wage (whichever is higher) at the time they work. January 1, 2004 increased to \$6.75 January 1, 2005 increased to \$7.00

*for example: Auditors, Listers, Election Workers, Zoning Administrator

Vital Statistics

Cody Adam Miller	<i>Births</i> June 13, 2004	<i>Parents</i> Martha Mae Miller
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James Rogers Boardman	<i>Deaths</i> October 29, 2004
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Marriages
None

GENERAL INFORMATION

Granby Town Clerk's/Treasurer's Office

PO Box 56 Granby, VT 05840

Phone: (802) 328-3611

Fax: (802) 328-2200

Email: granby@sover.net

Office Hours are by appointment but usually try to be in on Tuesdays and Thursdays.
In case of emergency please feel free to call me at home.

GREEN MOUNTAIN PASSPORTS: Applicants must be 62 years of age or older and be a legal resident of the town. Fee: \$2.00. Applications are available at the Town Clerk's Office.

FISH & GAME LICENSES: Licenses are sold at the Town Clerk's Office and it is also an official Big Game reporting station. Gift certificates are also available for purchase to be exchanged for licenses.

MOTOR VEHICLE REGISTRATION RENEWALS: Most vehicle renewals can be done at the office; cars, trucks, trailers, all terrain, motorcycle, motor home, tractors, special trucks, etc. along with snowmobiles and boats. A \$3 Town Clerk fee will also be charged. Local snow machine club memberships and VAST memberships may be purchased in town from the MRRD president-Reg Bunnell or at the Granby General Store.

Granby Post Office Hours

Monday-Friday: 8:00-9:30 a.m./3:00-4:30 p.m.

Mail dispatch time is 4:05 p.m.

Saturday: 8:30-11:30 a.m.

Mail dispatch time is 11:30 a.m.

Phone: (802) 328-2427

RUBBISH REMOVAL: See page 26

RABIES VACCINATION CLINIC: See page 24

Selectboard Meetings

Last Tuesday of each month at 6:45 p.m. at the Town Clerk's Office

School Board Meetings

Second Friday of each month at 4:00 p.m. at the Granby Central School.

Occasionally meetings need to be rescheduled. Please check bulletin board for notices.

Zoning Commission/Planning Commission Meetings

Meetings are called as needed.

REMEMBER: ZONING PERMITS ARE REQUIRED IN GRANBY

Contact the Zoning Administrator 328-2191 or the Town Clerk to get an application. Application fee is \$10 for residential and \$25 for commercial plus the cost of any notices that have to be published in the newspaper regarding your permit if it's a conditional use, change of use, or variance, etc. Because of a new law that went into effect in 1998 all permits have to be recorded in the Land Record book and the applicant will also have to pay the \$7.00 recording fee.

Permits issued in 2004: Camps-3 House-1

E911

Please do not use your 911 addresses as your mailing address. If you use a Post Office box for your mail your mailing address does not change. Only use the 911 street addresses when someone asks for your legal residence/location. For instance-UPS or FedEx deliveries or when you are doing legal work like deeds, mortgages, etc. If you forgot the number or misplaced the letter you received give the Town Clerk a call. Also, your number needs to be displayed on or very near your house. Number signs may be purchased from the East Burke Fire Dept. for \$10 (Dbl sided are \$12). The signs can be vertical or horizontal and come prepunched with two holes. If anyone would like to purchase a number sign please leave your info and money with me and I will get the sign ordered for you. If you need to reach the service providers for Granby directly use the numbers below. Dial 911 for emergency use only!

Nellie Noble-E911 Coordinator

VT State Police	892-7759 or 1-802-748-3111
Essex County Sheriff	892-1111
VT Fish & Game	1-802-748-3111
Lancaster Ambulance Service	1-603-788-3323
East Burke Fire Dept.	1-802-748-8924 (dispatched out of St. Johnsbury)
CALEX or Lyndon Rescue, Inc.	1-802-748-3111

Note: Lancaster Fire Dept. is no longer our provider. **DO NOT CALL THEM.** East Burke Fire Department covers Granby.

Granby General Store Hours/phone

328-2630

Monday-Thursday: 6:00 a.m. – 7:00 p.m. / Friday: 6:00 a.m. – 9:00 p.m.

Saturday: 7:00 a.m. – 9:00 p.m. / Sunday: 8:00 a.m. – 6:00 p.m.

Forest Fire Warden

328-4422

Permits are required for all outside fires except for in contained fireplaces/fire pits.

TOWN OFFICE NARATIVE STATEMENTS

Town Clerk/Treasurer's Office In 2004 Lois took on a huge Town Report project for me. Two copies of each years Town Report is suppose to be in the Town Clerk's Office permanently. The most recent years weren't a problem but from the 1980's back I only had one copy of some and the further back we went we didn't have any. I was able to borrow the older ones from Ruth Nobles' and Beverly Shores' collection and Lois photocopied them and bound the reports in groups as required by law. They are very interesting to look at to compare figures of salaries and expenses 'way back when' and read other info included in the reports. Please stop in when the office is open and take a look. The free monitor that I got in 2003 wasn't working out very well so purchased a new flat screen monitor that takes up a lot less space in the office. With restoration money collected in 2004 and funds from the sale of the Hisory Books we should be able to get a couple volumes of the oldest vital record books restored. I had to purchase a new Land Record book so Volume 16 will be going to Middlesex this year to be microfilmed. They keep the microfilm in a controlled environment at their location for all the towns. If anything should ever happen to our copies we can have a copy made from that.

Town Hall news Most of you know, but there is all kinds of exercise equipment and videos at the town hall that anyone in town is welcome to come use. (Use at own risk though) Contact the Town Clerk's office for more info. In the spring of 2004 four people from town participated in a pedometer challenge that was sponsored by the VLCT insurance groups. We 'walked' the Long Trail in less then eight weeks. This spring the challenge will be to 'walk' the Catamount Trail in eight weeks or less. In order to do this you must try and average 10,000 steps a day or five miles! If any one is interested in joining in this please contact Nellie (you will have to furnish your own pedometer though which can be purchased locally). Reg Bunnell painted and re-caulked all the basement windows and Sherwood Brown built a new 'house' for the Town water well. Thank you!!!! You will notice in the 2005 budget that the line item for town hall maintenance took a huge jump. That is because in January 2005 we had to replace the furnace. It has had to have major repairs/maintenance every winter for the past few years and this time it finally had to go.

Listers Annually the Dept. of Taxes, through its Division of Property Valuation and Review, conducts a study of all municipalities' grand lists. The results of this study are very important to all towns and cities. The education property value is a critical component in Vermont's education property tax system. The figures for our municipality effective January 1, 2004 are:

Equalized Education Property Value:	\$13,108,000.00
Equalized Education Grand List:	\$131,080.00
Education Grand List (from 411):	\$132,847
Common Level of Appraisal:	101.35%
Coefficient of Dispersion:	1.96%

(Common Level of Appraisal should be as near to 100% as possible and a COD of 10 or lower is generally considered to reflect a good level of equity across taxpayer assessments.)

All residents: Please remember that you need to file an H131 'Declaration of Vermont Homestead' again this year. They must be sent in by April 15th even if you do an extension for your regular filings. They are included in the VT Tax Return booklets.

Selectboard The two biggest projects for 2004 that we completed was taking advantage of free help from NVDA and getting a culvert & bridge inventory/maps done. Sonia and Nellie had started this project a couple of years ago but the collection sheets weren't in a computer database yet and NVDA said they could do it and produce a set of maps also from the data. Having this road inventory enables the Selectboard to keep a better record of when culverts are replaced, type, size, etc. Having this inventory also gives us a smaller amount of matching funds percentages that we have to contribute to road grant projects. The other major project was adopting a Dog/Wolf-hybrid ordinance. All town residents were sent a copy of the notice and the full text is available for review at the Town Clerk's Office, Post Office and Town Hall bulletin boards. If anyone would like a copy sent to them please contact the Town Clerk.

COW MOUNTAIN POND FOREST

This was a very active year at the Cow Mountain Pond Municipal Forest.

Jack Riendeau completed about half of the ice storm damage logging job and should have the balance done by the end of March 2005. All proceeds from the harvest has to stay in the Cow Mtn. Pond Forest account to be used for trail maintenance, upkeep of the property of any kind, or anything that pertains directly to the property.

The following is taken from a letter received from the Kingdom Corps Asst. Director.

In total, the crew completed the following work: **Brushed back approximately 4 miles of trail (including Eastern Loop, Priscilla Carpenter Goss Memorial Trail, Cow Mountain Pond Trail, and main access trail); cleared two lookouts on the Eastern Loop Trail; added cairns and rock walls to define major access trail; raked and cleared parking area at lower log landing and defined trail through clearing; and cut approximately ¾ mile of new trail to summit of Cow Mountain.**

Despite the confusion and delays caused by the State's archeological review process, our crew completed a good portion of the proposed project and we currently have funding to complete additional work next summer. (2005) Obviously we will need to replace the bog bridges at Cow Mountain Pond and would also like to maintain the trail around the pond that has got overgrown.

Lastly, I want to thank you for your support. Our crew really enjoyed working in Granby and they were very impressed with the generosity and kindness of the local townspeople. We really appreciate being able to work with you.

Luke O'Brien
Assistant Director, Kingdom Corps

Cover photos courtesy of Kingdom Corps

GRANBY HISTORICAL GROUP

No major projects were undertaken in 2004. Funds from the sale of the history books will be used in 2005 towards restoration of the oldest vital record books and to get a volume of the Land Records microfilmed.

**AUTUMN IN GRANBY
SEPTEMBER 24, 2005
10:00 A.M. – 4:00 P.M.
GRANBY TOWN HALL**

**5TH ANNUAL HUNTERS' SUPPER
NOVEMBER 12, 2005
GRANBY TOWN HALL**

Vermont League of Cities and Towns Overview

Serving and Strengthening Vermont Local Government

Founded in 1967, the Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that serves Vermont's municipal officials. The League provides:

- information and other resources to municipal officials so that they can deliver excellent service to their citizens, and to the public so that it can better understand local government;
- support for legislation that strengthens local government; and
- comprehensive insurance coverage for municipalities.

Who We Are

Its member municipal governments own VLCT. A 13-member Board of Directors is elected to represent the general membership and govern the organization. Board members must serve as a selectperson, mayor, manager or clerk in a member municipality and all VLCT members are welcome to attend Board meetings. An Executive Director is appointed by the Board and manages the League's day-to-day operations.

Services We Provide

Municipal Assistance Center

VLCT's Municipal Assistance Center (MAC) serves and strengthens Vermont local governments by providing legal, consulting, and education services. Comprised of five staff members with experience in municipal law, local planning and zoning, and public administration, the Center is well prepared to meet the needs of Vermont municipalities. The Center fields toll-free telephone inquiries from municipal officials, maintains a clearinghouse of model ordinances and bylaws, and sponsors workshops on current issues affecting local government. In FY04, VLCT responded to 5,771 telephone and electronic inquiries for assistance from municipal officials and conducted 14 workshops attracting over 1200 municipal attendees. The MAC team is also available to contract with municipalities for individualized assistance with legal review and drafting of documents, meeting facilitation and retreats, personnel searches, management audits, and customized training on topics of your choice. MAC also maintains an information and resources library and conducts annual surveys and data collections. For more information on these services, call 800/649-7915 or e-mail info@vlct.org.

Publications

VLCT offers handbooks written specifically for local officials who need a 'plain English' guide to complex state and federal laws. In FY04, over 600 handbooks were distributed to municipal officials. The League also publishes informational posters, surveys and an annual calendar of important municipal dates. The monthly *VLCT News* contains articles on a wide variety of municipal issues and during the legislative session, VLCT publishes the *Weekly Legislative Report* to keep officials abreast of legislative developments. Our annual *Legislative Wrap Up* explains new laws of interest to municipal officials.

Over

Group Services

The VLCT Group Services Program offers a full range of insurance and risk management products designed specifically for Vermont's cities and towns. Group services programs are delivered in a service-oriented, cost-effective manner and are managed by municipal officials, staff and technical advisors. All excess insurance program revenues are jointly owned by or returned to the participating municipalities. Through the following programs, VLCT is responsible for \$43 million in municipal tax dollars for insurance and risk management:

VLCT Health Trust, Inc.

VLCT Property and Casualty Intermunicipal Fund

VLCT Unemployment Insurance Trust, Inc.

Legislative Advocacy

Speaking with one voice on behalf of many Vermont municipalities, VLCT educates state and federal officials about the impact of their actions on local governments and informs them of municipal needs and concerns.

Each fall, VLCT members set the League's legislative priorities for the upcoming year when they adopt the VLCT Municipal Policy. During the legislative session, the Board of Directors also provides guidance on legislative issues as they evolve at the State House. For the 2005 legislative session, out top priorities are bringing municipal health care costs under control, protecting the property taxes paid into the state Education Fund from being diverted to pay for other state responsibilities and securing adequate funding for municipal highways and bridges.

At the federal level, VLCT represents Vermont municipal interests in Congress and federal agencies through its membership in the National League of Cities, and its work with Vermont's congressional delegation.

Joint Purchases

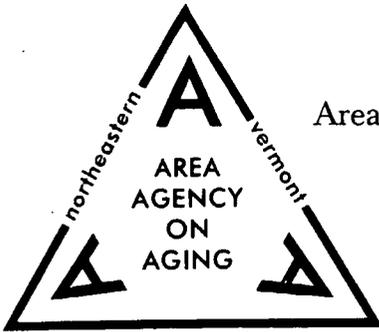
VLCT often pools the buying power of the 246 cities and towns in Vermont to obtain the lowest prices on necessary goods and services. Recent examples include facsimile machines, long-distance telephone service and telephonic devices for the deaf (TDDs).

Town Fair and Other Training

VLCT's annual business meeting is held during Town Fair in late September. At the meeting, the VLCT membership elects its officers and Board of Directors and adopts its legislative priorities. TOWN FAIR attracts over 800 attendees who participate in training workshops and meetings and visit the displays of almost 100 vendors. VLCT also provides Municipal Law Center seminars, membership services workshops and insurance risk management programs.

Membership

All 246 organized Vermont cities and towns are eligible for full municipal membership. This membership allows voting privileges and input on policy development and adoption, as well as access to all the League's services. All Vermont cities and towns are currently VLCT members.



Area Agency on Aging for Northeastern Vermont

1161 Portland Street
St. Johnsbury, Vermont 05819-2064



Advocacy. Action. Answers on Aging.

November 8, 2004

Board of Selectmen
Town of Granby
Box 56
Granby, VT 05840

Dear Members of the Board:

On behalf of the Area Agency on Aging for Northeastern Vermont I would like to thank you for your town's past financial support; it has been greatly appreciated. Because we are a community-based, private, non-profit organization serving older adults, we depend on the support of local groups. Granby's continued financial assistance remains vital to our future, and we are again asking for an appropriation from the town.

The mission of the Area Agency on Aging is to help any person 60 and over to maintain a healthy, active life and to remain independent in their own homes and communities for as long as possible. Our professional advocates and case managers work closely with seniors to determine how to best meet their individual needs, which may include; offering assistance with Social Security, Medicaid, Food Stamps, fuel assistance, in-home services and many others. There is no charge for services provided by the Agency.

Your past funding has allowed us to provide important services to Granby seniors such as support of senior meal sites, delivery of meals to the homebound, health insurance counseling, transportation for medical and other appointments, legal services and companionship through the Senior Companion Program.

Despite cost increases, we feel we can maintain our current services in the coming year with a level-funding request, which would be \$100.00 from Granby.

Wording for the warning article for the town meeting might be:

Shall the town vote to appropriate the sum of \$100.00 to assist the Northeastern Vermont Area Agency on Aging in providing services to senior citizens in the ensuing year.

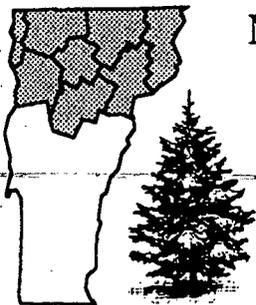
If you would like any additional information, please call me at (800) 642-5119.

Granby's continued commitment to the Area Agency on Aging is most welcome!

Sincerely,

Kenneth E. Gordon, MSW
Executive Director





Northern Vermont Resource Conservation & Development Council

Rural Development ~ People Making Things Happen

617 Comstock Rd., Suite 2
Berlin, Vermont 05602-8498
(802) 828-4595

November 19, 2004

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of Northern Vermont Resource Conservation and Development (RC&D) Council, we hope this letter finds your community closing out a good 2004 and anticipating a hopeful 2005. We respectfully request your continued support by including an appropriation of \$75.00 in your 2005 Selectperson's budget. We acknowledge that this is a \$25 increase over last year, but it is the only increase we have requested in the last 14 years and we feel it is both necessary and reasonable. Being an organization with region-wide responsibility we are not able to petition each of the 113 towns within our area, so we ask that the small amount be included in the Selectboard's Budget.

The Northern Vermont Resource Conservation and Development Council is a 30 year old network of volunteers dedicated to identifying problems and designing solutions which fit the needs of its own communities. RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities who initiate, sponsor, plan and implement projects.

Technical assistance through the RC&D is available, at no cost to the community. We would be happy to work with you on problems and challenges your community is facing and work together to find solutions. **We are glad to be a part of the Rural Fire Protection Dry Hydrant Grant Program, Better Backroads Grant Program and Natural Resources Education initiatives which have had significant impact on communities in Northern Vermont this past year.** Eligible projects cover many different areas including: community development; improvements to infrastructure and water quality; parks and recreation; and development of a diversified forest and agriculture industry. **The RC&D can also assist with finding financial resources and grant requests to carry out planned projects.**

Enclosed for reference and information is the Northern Vermont RC&D 2004 Annual Report and Budget, which describes the organization and its accomplishments.

Please consider this letter your invoice and feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities! For more information please call Beth Ann Finlay our Coordinator (802) 828-4595 or email: beth_ann.finlay@vt.usda.gov.

Respectfully Submitted,

Christine Kaiser

Christine Kaiser, Secretary-Treasurer

ENC: Annual Report & Budget
Council Member List
Invoice

Northeast Kingdom Human Services, Inc. 2004 Annual Report Summary



Northeast Kingdom Human Services, Inc.

Mental Health Services

44 Duchess Avenue
P.O. Box 724
Newport, VT 05855-0724

Phone
802.334.6744

Fax
802.334.7455

www.nkhs.org

The Northeast Kingdom Human Services, Inc., is a private not-for-profit organization serving Essex, Caledonia and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities.

The State of Vermont contracts with NKHS to provide a broad range of services to individuals with severe and persistent mental illness, children with severe emotional disturbance and their families, and individuals with developmental disabilities including mental retardation and autism. Services are also offered to individuals with alcohol and drug problems by the Tri-County Substance Abuse Program, a division of NKHS.

NKHS provides emergency and outpatient services to individuals with various, less severe social, emotional and psychological problems. To the extent that these services are subsidized by state and local dollars. NKHS provides the services on a sliding fee scale based on the person's ability to pay.

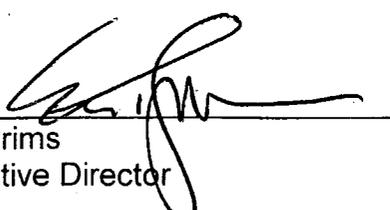
Your appropriation is especially important to the delivery of our programs and services because it demonstrates community support and financial assistance. We greatly appreciate your interest and support.

FY 2003 SUMMARY OF SERVICES FOR THE TOWN OF GRANBY

2000 Census* Count for your town: **86** Persons served: **1**

Our request for support at \$1.05 per capita = **\$90.00**

Thank you for your support.


Eric Grims
Executive Director


Leonard Wellman
President, Board of Directors

* US Census Bureau

Northeast Kingdom Human Services, Inc.



Municipal Appropriations and the Fairbanks Museum and Planetarium

**Thank you so much for supporting the Museum's municipal appropriation request.
For your information, here is some background on this request.**

History

For 90 years, the Fairbanks Museum was open without charge to all. In 1981, in response to dire financial straits, the Museum began charging general admission. Residents of the Town of St. Johnsby were exempt from general admission fees in recognition of the Town's long-time support of the Museum through annual special appropriations.

Admissions fees changed the way local residents used the Museum in unexpected ways. No longer did residents of nearby towns drop in to check the week's new flowers or pause for a respite from their shopping. More important, the Museum was suddenly accessible only to those who could afford it.

In response, the Museum conceived of a way to encourage all residents of nearby communities to use the Museum as Franklin Fairbanks had envisioned, as a vital and available resource for their education and entertainment. **For a small per capita special appropriation, all residents of nearby towns would receive unlimited free general admission. Today 14 towns participate in this program.**

From the inception of this program more than 18 years ago, the per capita rate was 50 cents. In 2001, the Museum raised the per capita rate to 60 cents and has held its request at that level since. During the same time, the Museum's admission rates have increased 250%!

Why Should My Town Support the Museum? Doesn't Our School District Pay?

School districts do pay a percentage of the costs for the Museum's educational services such as science and history lessons. The Museum subsidizes these programs with other revenues. **The Municipal Appropriation provides unlimited free access to the Museum for residents of all ages and all economic circumstances.**

Do the Residents of My Town Use the Museum?

Though the Museum does not keep "community-specific" attendance records, we do know that over 10,000 visitors from the region use the Museum without charge each year (plus 27,000 school children!) We estimate that **over 265,000 visitors have used the Museum without charge since we began charging admission fees.** We have heard from residents of all "free admission towns" that this policy has encouraged them to visit more frequently.

Shouldn't Users Be the Ones Who Pay?

Franklin Fairbanks envisioned his Museum being an integral part of the region's educational fabric – accessible to all. Visitors from away do, indeed, pay admission fees, but **we believe none of the Museum's neighbors should be excluded from using the Museum's resources because of those fees.**

Do Our Residents Get A Card or Pass?

No, the receptionists at the Museum are trained to simply ask your place of residence. Your residents need merely tell them that they are from your town and no further identification is necessary.

If This Is Such a Great Deal, How Does the Museum Benefit?

The Museum's mission is to serve the people of the Northeast Kingdom and the region's visitors. Municipal Appropriations provide the Museum a **modest but predictable revenue stream that encourages and supports the full utilization of the Museum by the region.** **Municipal Appropriations support exhibit production, the preservation of one of the Northeast Kingdom's historic buildings, and the care of the region's foremost collections.** These, in turn, promote regional tourism and are part of the regional quality of life that attracts new businesses.

Executive Committee Report

The year 2004 was a strong year for recycling markets. The sale of recyclables yielded \$139,965 as compared to \$98,880 in 2003. Nearly every revenue category exceeded expectations, which helped contribute to a solid financial year. The NEKWMD ended 2004 with a surplus of over \$62,000. Revenues for the year were 125.3% or \$117,500 over the budgeted amount of \$464,609, while expenses were 111.8% or \$54,828 in excess of the budget. Continuous budget surpluses since 1998 have allowed the NEKWMD to retire its debt sooner than projected. The NEKWMD's debt was retired in April.

The NEKWMD is entering 2005 with a budget of \$452,650.00 – a decrease of \$11,958 compared to 2004 (\$464,608.00). This is budget decrease of 2.5%! More importantly, the surcharge for 2005 has dropped \$1.00 per ton to \$20.00/ton. This represents a drop of nearly 5% and is the fifth year in a row the surcharge has decreased!

Significant events in 2004 included:

- Acquisition of new baler;
- Addition of year-round book recycling (hard and soft cover);
- Update of our website. Check it out at www.nekwmd.org;
- Helped facilitate the expansion of bulky waste events in Bloomfield, Brighton, and Ryegate;
- Expansion of oil/battery/fluorescent bulb collections in Brighton and Derby; and
- Initiation of school recycling programs in Concord, Miller's Run (Sheffield), North Country Union Middle School (Derby), and Waterford.

The 28,908 residents of 34 Towns throughout the Northeast Kingdom can be assured their waste management concerns are properly addressed in a timely and environmentally sound fashion. The NEKWMD is currently staffed by 7 full-time employees and 2 part-time employees. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principle authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget.

The NEKWMD will continue to promote unit-based pricing for non-recyclable wastes. Since fees for NEKWMD membership are based primarily on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

In 2005, the NEKWMD will be looking to add to its membership and finalize our Solid Waste Implementation Plan as required by the State of Vermont.

NEKWMD Executive Committee

Report to the Voters of Granby:

In 2004 Northeastern Vermont Development Association (NVDA) continued to serve as both the regional planning commission *and* the economic development corporation of the Northeast Kingdom. For 54 years, we've been carrying out our mission of putting planning into practice, while creating economic opportunities that complement the quality of life in Caledonia, Essex and Orleans counties.

NVDA provides planning assistance to each of our member communities. In 2004, for example, NVDA compiled bridge and culvert inventories for the Town of Granby and provided technical assistance on updating plan maps. Assistance to other communities included transportation planning, traffic counts, confirmation of town plans, and interpretation of planning and zoning issues and state laws. NVDA also has highly capable grant writers and administrators on staff, giving each community greater access to funds for infrastructural and facility improvements.

FEMA recently announced that all communities would have to have a Pre-Disaster Mitigation Plan in place in order to remain eligible for funding. In response, NVDA sent representatives to all 55 Northeast Kingdom towns to work with local first responders to ensure that each community would remain eligible for FEMA relief funds in the face of a natural or man-made disaster. That work included producing data collection maps for the Town of Granby.

In 2004, NVDA saw several significant economic developments. The first was the opening of Dirigo Paper Company, which opened in Gilman – the location of the now-defunct American Paper Mills of Vermont. NVDA helped put together a multi-million-dollar financing package that would allow the start-up specialty paper producer to open and put more than 90 individuals back to work.

Another highlight was the completion of the Charles E. Carter Business Resource Center in the St. Johnsbury-Lyndon Industrial Park. This facility now has a number of tenants, pushing the employee count in the industrial park to nearly 600.

There are several pieces of land pending sale in the St. Johnsbury-Lyndon Industrial Park. These sales will mean the establishment of new businesses in the area, with employees coming from throughout the Northeast Kingdom. There is also activity in the Hardwick Industrial Park, with one business planning an expansion and a new business that is scheduled to start up next spring.

NVDA has become more aggressive in recruiting Canadian companies to the area. Ongoing negotiations have yielded some very strong prospects from some Quebec-based companies. Our staff has also worked with a number of local businesses, either by providing capital from our revolving loan fund or coordinating specialized, confidential technical assistance. Our dynamic partnership with the Small Business Development Center allows us to provide continuous service to entrepreneurs. We've made more than 150 referrals to the SBDC in 2004.

We look forward to working with your community in 2005 and appreciate your much-needed support.

Sincerely,

Steve Patterson, Executive Director

REPORT OF CALEDONIA HOME HEALTH CARE AND HOSPICE

Fiscal Year 2004 was our third full year under the Medicare's Prospective Payment System. We were able to successfully provide our clients with qualified home care services and adjust to a new payment system. We were able to end the year in a financially sound position secondary to the financial support we received from towns, donated memorial contributions and providing fundraising events.

Our mission continues to be to provide necessary services to individuals and their families regardless of an individual's ability to pay. We are very committed to this philosophy. We feel strongly that each resident of our service area is entitled to home care services if they meet the criteria for such services. To assure that this can continue to happen, your support to us is crucial. Town monies are used to counter losses we experience when we provide free care. It is also used to support program growth and the development of necessary services to assure an individual's ability to remain independent.

Last year we made over 60,000 visits to your neighbors and relatives. In addition to our home care and hospice programs, we offered a variety of screenings and community clinics for flu shots, blood pressure evaluations, foot care and health education. In collaboration with NVRH we conducted a Cancer Support Group. Our Private Duty program grew and our Healthy Baby program experienced growth.

Caledonia Home Health Care (CHHC), as all of the non-profit home health agencies in Vermont, is certified by Medicare and Medicaid to provide home care and hospice services to Caledonia County, seven towns in Essex County and one town in Orleans County. The State of Vermont is dedicated to the non-profit concept of providing home care services in Vermont. As part of this support, it is expected that we will provide services regardless of an individual's ability to pay.

This guideline creates universal access to home health care for all Vermonters. However, it places the responsibility on the home care agency to raise the necessary funds to supply the needed services. The agencies do not receive any direct subsidies or grants from either the state or federal government. Our certification as licensed home health agencies allows us to bill clients, Medicaid, Medicare and private insurance companies for services rendered. In some instances the reimbursement amount is less than the actual cost of providing the service. Therefore, the financial support of the communities served by CHHC is essential in maintaining these services.

Vermont's tradition of "caring for its own" is strikingly evident in the generous response we have received from our annual appropriation request, throughout our history. We have always strived to keep this request as reasonable and equitable as possible while seeking to cover a portion of the shortfall encountered in serving all in need. This year is no different. Individual town requests are based on a combination of factors including population, history of CHHC use, the number of visits in the past year, and the free care provided in each community. We have appreciated your support in the past and hope it will continue. Our annual report, including an audited financial statement, is available at our office for public inspection.

All of us at Caledonia Home Health Care and Hospice remain committed to helping you, your family and your neighbors to lead healthy and independent lives. All town appropriation money will go directly to preserve the health care you and your neighbors deserve. Thank you for your continued support.

TOWN OF GRANBY VISIT STATISTICS FOR FISCAL YEAR 2004

	<u>2004</u>		<u>2004</u>
Nursing Visits	6	Social Services	0
Home Health Aide	5	Homemaking	0
Therapy Visits (Physical, Occupational, Speech)	16	Hospice	<u>0</u>
		Total	27

Other Services Provided: Bereavement Program, Maternal Child Health, Adult Health Screening & Education, Flu Clinic, Long Term Care, Support Groups, Private Duty



"Learning Happens
Everywhere"

NORTHEAST KINGDOM LEARNING SERVICES, INC.

1 MAIN STREET, NEWPORT, VT 05855 • (802) 334-2839 / 334-3018 FAX

364 RAILROAD STREET, ST. JOHNSBURY, VT 05819-1688 • (802) 748-5624 / 751-8071 FAX

55 MAIN STREET, DERBY, VT 05829 • (802) 766-2517 / 766-2244 FAX

BUSINESS OFFICE: 35 JR HIGH DRIVE, DERBY, VT 05829 • (802) 766-4757 / 766-2516 FAX

October 27, 2004

We are the Northeast Kingdom Adult Education and Literacy Program (formerly Adult Basic Education). We provide on-demand home and learning center educational services to Granby residents as well as to almost anyone in Caledonia, Essex or Orleans counties over the age of sixteen who wants to improve basic education skills. The program has full service learning centers in Newport and St. Johnsbury, part-time centers in North Troy, Island Pond, Hardwick, Canaan and Lyndonville and home tutors who travel everywhere in the three counties. As always, demand for adult basic education services remains very high. In 2004, we provided over 16,952 hours of direct instruction to 768 students. We are currently serving 388 adults who are working on a GED or high school diploma. Some of our other students are studying for the Commercial Driver's License or working to improve job readiness or job skills. Our Drop-Out Recovery program which allows adults to earn a competency based high school diploma at no additional cost to the high school continues to grow in popularity. We now have 15 people in the program and last year 3 earned their diploma. We also have seen an increase in G.E.D. testing. 39 students have completed their G.E.D. during the current year.

Your support of the Northeast Kingdom Adult Education and Literacy program will be helpful to us during the coming year. Our town monies are vital. Town funds are used for many program purposes. They have helped us pay the rent for our learning centers and offer our students higher quality and more comprehensive instructional resources. Over the years, town funds have helped us purchase workbooks, instructional supplies, computers, reference materials and instructional software. We hope you will continue your support of the Northeast Kingdom Adult Education and Literacy program.

We respectfully request an appropriation of \$100.00 for the coming year.

Thank you for your consideration.

Respectfully submitted,

William V. Crenshaw
Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING

SUMMARY FOR THE TOWN OF GRANBY ANNUAL REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private non-profit organization, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2003 through September 30, 2004, VCIL responded to over 2,000 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to **355** individuals to help increase their independent living skills and life opportunities; provided **401** households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over **345** with personal assistance and/or assistive technology; provided communications equipment to **76** Deaf, hard-of-hearing or speech-impaired individuals through the Vermont Equipment Distribution Program, and delivered meals to almost **555** Vermonters through VCIL's Meals on Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is located in Montpelier with three regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses a disability resource library and the toll-free information line, through which answers to disability-related questions are provided to callers from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2004, VCIL's direct services were available to residents of the Town of Granby and other Vermont residents statewide utilizing the following services/programs:

- Information & Referral
- Home and Community Access Program
- Meals on Wheels (for people with disabilities under 60)(MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, call toll-free at 1-800-639-1522

Lyndon Rescue, Inc.
114 Vail Drive
P O Box-401
Lyndonville VT 05851-0401



Office: 802.626.1101
Crew: 802.626.4337
FAX: 802.626.8637
www.lyndonrescue.org
In an emergency, Dial 9-1-1

To the residents of Granby

1 December 2004

The Lyndon Rescue Crewmembers wish to thank the town for their continued support of their ambulance service over the past year and respectfully requests \$152.00 to bridge the gap between our expenses and insurance revenue. This shortfall is due to mandated write-offs from federal, state and private insurance companies. Had we been *paid* what we *billed*, our request from the towns would approach zero. I am pleased to report that through fiscal restraint, we have stayed within budget for our second year of Advanced Life Support operations; consequently, our request for 2005 is just slightly less than for last year.

During 2004, we responded to almost 850 9-1-1 calls, made 164 inter-facility transfers and 163 calls which did not result in a transport - citizen assist, fire standby, minor motor vehicle crashes, LifeLine, etc. With more patients being cared for at DHMC in Hanover, we expect the number of inter-facility transfers to increase in the next year. Increased fuel prices and the closure of the Center St Bridge have also affected us - especially with no way to pass the increases along to our "customers".

In cooperation with CALEX Ambulance, we will also be starting a subscription program to give our residents a way to control costs. More information will be published on this program soon.

In July, we took delivery of a new ambulance to serve as our primary Trauma vehicle. This purchase was programmed five years ago to replace an existing truck. We also received a Homeland Security grant that allowed us to acquire a response trailer and stock it to support a mass casualty incident. This trailer can serve as a supply point, command post or shelter during operations in inclement weather.

The shortage of certified EMT-Intermediate providers who give Advanced Life Support (ALS) remains a challenge. Unfortunately, ALS training is not available in this District at this time. In November, two Crewmembers started a course presented in Newport. It will be next summer before they are licensed at the ALS level. The EMT-Basic course will be presented at Lyndon State College again in the Spring semester, ensuring a steady supply of new providers to the area. This course is open to both LSC students, who will earn three credits and community members who may take the course at a significantly reduced cost. The course is attractive to Exercise or Natural Science, Nursing and Recreation students, local fire departments and the larger companies in the area. We all will benefit from having more qualified responders on watch in our area. To augment our First Responders, we want to place more Automatic External Defibrillators in the community. Early notification and early defibrillation provide the greatest chances of success in the event of a cardiac event. Please contact me for information about this program. A small group of dedicated volunteers, mostly LSC students, continues to give their time to the community, and we remain focused on being a Training Service committed to offering experience and instruction in Emergency Medicine.

The lack of 9-1-1 numbers on buildings still plagues us. In an emergency, it is critical that your property be correctly identified for *all* emergency services - *if we can't find you, we can't help you!* We can produce your sign for only \$10.00 - very cheap insurance!

If you have questions, wish to tour our base or see the ambulances, receive CPR training, ride as an Observer, please contact me. I thank you for the opportunity to report on *your* Lyndon Rescue and remain.

Semper fidelis,

Stephen M Pitman IV, Director, 1stSgt USMC Ret, NREMT-B



Rural Community Transportation, Inc.



492 Bay Street - Suite 1
Saint Johnsbury, Vt. 05819
Ph (802) 748-8170 Fax: (802) 748-5275

"The Ruby in the Kingdom"

November 9, 2004

Members of the Select Board
Nellie Noble, Town Clerk
GRANBY TOWN OFFICE
PO Box 56
Granby, VT 05840

Re: Town Funding

Ladies and Gentlemen:

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2005 for an appropriation in the amount of \$140.25. RCT has been providing service in your community for over eleven years and last year was the first time that we asked for assistance from appropriations within the local community. RCT must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT brings members in your community to dialysis. Between all of our programs, RCT provides over 205,000 rides per year. Most of these rides are provided with our volunteer drivers that are reimbursed \$0.375 per mile for the use of their vehicles.

RCT's volunteer drivers transport people of all ages to school, adult-daycare services, senior meal sights and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. We currently have people use our services for transportation to medical appointments throughout the Northeast Kingdom, Burlington, VT, Hanover, NH and other medical facilities. RCT has even helped provide transportation to a local family to be with their son who was in a special care cancer unit in New York City.

RCT has provided a Granby resident with 374 trips (187 round trips) accumulating approximately 9,548 miles over the past year. With level funding from the state for over six years and the increasing request for our transportation services, RCT is respectfully requesting your help.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in you community.

If you have further questions, please call me at (802) 748-8170. Thank you for your time and consideration.

Respectfully,

David A. Towle
VT Rideshare Coordinator

WARNING
GRANBY TOWN SCHOOL DISTRICT
Annual Meeting

The inhabitants of the Town of Granby, Country of Essex and State of Vermont, who are voters at the Annual School District Meeting are hereby notified and warned to meet at Granby Town Hall on Tuesday, March 1, 2005 at 7:00 P.M. to transact the following business:

Article 1: To elect a Moderator for the ensuing year.

Article 2: To elect one School Director for the term of three years.

Article 3: Will the Town School District raise a sum of money to support its school for the ensuing school year, and if so, how much?

Article 4: Shall the voters authorize the School District to place all of the unencumbered funds into an Unanticipated Repair Fund?

Article 5: To see if the voters will authorize the School Directors to borrow money if necessary.

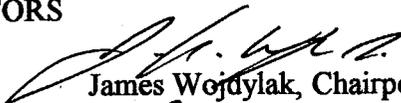
Article 6: Shall the voters of the Granby School District vote to exempt the District from the requirement of 16 V.S.A. #1264 that it operate school breakfast and school lunch programs for the 2005-2006 school year?

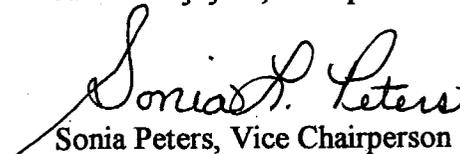
Article 7: To see if the voters will authorize the School Directors to transfer up to \$20,000 from the Repair Fund and the Unanticipated Secondary Tuition Fund to repair, renovate and bring to code the Granby Central Elementary School.

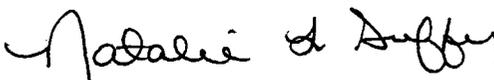
Article 8: To transact any other business that may legally come before said Town School District Meeting.

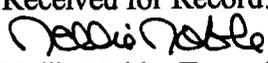
Given under our hands, this 25 day of January, 2005.

GRANBY SCHOOL DIRECTORS


James Wojdylak, Chairperson


Sonia Peters, Vice Chairperson


Natalie Duffy, Clerk

Received for Record: 1/25/05

Nellie Noble, Town Clerk

ANNUAL GRANBY TOWN SCHOOL DISTRICT MEETING MINUTES

The inhabitants of the Town of Granby, Country of Essex and State of Vermont, who are voters at the Annual School District Meeting are hereby notified and warned to meet at the Granby Town Hall on Tuesday, March 2, 2004 at 7:00 P.M. to transact the following business:

Meeting called to order at 8:14 PM by Moderator Bruce Berryman

Article 1: To elect a Moderator for the ensuing year.

Bruce Berryman nominated and seconded. No other nominations. Bruce Berryman elected by voice vote.

Article 2: To elect one School Director for the term of three years.

Natalie Duffy nominated and seconded. No other nominations. Moderator instructed clerk to cast one ballot for Natalie Duffy. Natalie Duffy elected.

Article 3: Will the Town School District raise a sum of money to support its school for the ensuing school year, and if so, how much?

Moderator asked what items attributed to the increase over last years budget. Nellie said part of it was the yearly salary raises and the secondary tuition was up due to more students being tuitioned out.

Motion made and seconded to accept and raise the budget amount of \$157,874. No further discussion. Motion passed by voice vote.

Article 4: Shall the voters authorize the School District to place all of the unencumbered funds into the Unanticipated Repair Fund?

Discussion followed on where the unencumbered funds come from and how and what they would be spent for.

Nellie said it's the money that is left over on June 30th of this year. If we don't designate it for a particular purposes it has to be sent back to the state due to Act 60 rules.

Funds in the repair fund can be used for any type of unexpected repairs – sewer system, new roof for entry way say if snow caved it in, but shouldn't as she noticed Reg had cleaned it all off, etc.

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 5: To see if the voters will authorize the School Directors to borrow money if necessary.

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 6: Shall the voters of the Granby School District vote to exempt the District from the requirement of 16 V.S.A. #1264 that it operate school breakfast and school lunch programs for the 2004-2005 school year?

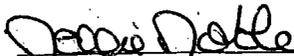
Nellie asked Natalie to explain the reasoning behind this article. Natalie said that because of the size of our school there isn't enough room to store the food and cook the food; some kids are on special diets and couldn't participate anyway and fresh fruit and nutritious snacks are always available each day furnished by the teacher and aide.

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 7: To transact any other business that may legally come before said Town School District Meeting. No other business.

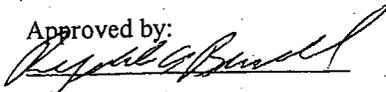
Moderator adjourned meeting at 8:23 p.m

Respectfully submitted:



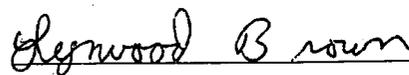
Nellie Noble-Town/School Clerk

Approved by:



Title: Selection

Date: 3/4/04



Title: J. P.

Date: 3-4-04

Granby School District Enrollment – 2004-2005



Granby Central School

Second Grade:

Michaela Peters
Dakota Spicer

Third Grade:

Miranda Wojdylak

Fifth Grade:

Drew Duffy
Cody Hodgdon
Ashton Wojdylak

Tenth Grade:

Concord High School

Lacie Noble

Eighth Grade:

Waterford School

Samantha Houske

Seventh Grade:

Lyndon Town School

Shelby Hodgdon

Ninth Grade:

East Burke School

Noah Houske

Seventh Grade:

Northumberland Jr. High

Vanessa Brown

Tenth Grade:

Northumberland High School

Allison Brown

Twelfth Grade:

Holly Brown

Senior

VT Technical College

Justin Noble

Junior

McGill University (in Montreal)

Nina Berryman

(One year-11 month school)

Nashville Auto-Diesel College

Andrew Brown

**Superintendent's Report
2004
Year in Review**

Throughout the Supervisory Union

During the past year, our schools have continued to improve in many areas. Our student assessments indicate a continuous increase in achievement. We see steady gains in both reading and math. The literacy scores of our primary students are at and above standard in early reading and writing. We continue to strive to make gains in all areas. Next year (2005-06) each student in grades 3-8 will be assessed through the New England Comprehensive Assessment Program in Reading, Writing and Mathematics. This assessment will replace the New Standards Reference Exam.

As many states wrestle with the increased standards and challenges brought forth with No Child Left Behind legislation (NCLB), we are fortunate that, for some time, Vermont, has been on the forefront of school reform. Vermont schools have well-established standards and assessments with aligned curriculum and continuous improvement in instructions commensurate with professional development. The reading and math scores on the National Assessment of Educational Progress (NAEP) indicate Vermont students performing within the top five states.

Although Vermont schools have an advantage over other states in this reform process, we still have much work to do, as the expectation for improvement continues to rise. The rural nature of Vermont presents its problems, and the Northeast Kingdom has fewer resources than other areas of the state. This forces us to become innovative and reach out in partnership with other supervisory unions, Lyndon State College and the Northeast Kingdom Professional Development Center.

In Essex-Caledonia Supervisory Union, we provide professional development to keep teachers current on educational research, and unfolding improvements in pedagogy and school reform initiatives. With the challenges before education in Vermont, it is imperative that we remain up to date with changes and reforms. Our schools and programs are in transition as we strive to meet the growing and changing needs of our students. Most specifically, we have greater needs in special education than we saw five years ago.

The number of students diagnosed with autism and neurological disabilities has increased significantly. These children learn very differently than others. This means that we need to establish appropriate new programs, provide services to students and trainings to staff members designed to meet the needs of individual children. This is problematic in our rural area, as we do not have consultants, experts, or applicable resources readily available. Often we have to solicit assistance from specialist from other areas. As a result, we are working as a region to develop a center to assist us in this task, and to bring needed assistance to our schools and teachers as we better meet the needs of all children.

continued on next page

We are in the second year of Act 68 funding. The budget and tax information you review will be based on this system. The escalating state common level of appraisal dramatically impacts the tax rate. The boards have worked arduously to develop budgets, which reflect their commitment to education and their obligation to fiscal responsibility.

This year I am sharing the responsibilities of superintendent with Dr. Steve Sanborn of Maidstone. Dr. Sanborn joins us with 31 years experience as a Vermont educator and seven as a superintendent, and will act as the Chief of Operations. We are pleased to have him with us this year. The Essex-Caledonia Supervisory union is a geographically large district consisting of eight school districts and nine boards and budgets. In reviewing the demands of a diverse supervisory union, the union board has worked to consolidate efforts in policy development and contract negotiations. The board has also voted to continue this arrangement of shared superintendency through next year.

In Granby

We have six students (K-6) who now attend the Granby Central Elementary School and six tuition students (7-12) in various surrounding schools. The teaching principal Mary Leadbeater, with Debra Sanborn, the teacher assistant, have created many new learning opportunities for your children. The board has supported new curricular programs in art, music, technology, and physical education.

The school board has also conducted a facilities audit to plan for any needed school renovations. They will be discussing this project at the annual meeting.

Mariann Wall Bertolini, Ed. D.
Superintendent of Schools



Granby School children participating in the ski lessons at Burke Mtn.
January 2004

Vanessa, Ashton, Jerika, Shelby, Cody, Drew, and Dakota
Brannon, Michaela, and Miranda

Granby School District Fund
Treasurer's Report Calendar Year 2004

On Hand January 1, 2004	
Checkbook Balance	\$ 59,071.23
Savings-Unanticipated secondary tuition	9,581.38
CD-Unanticipated secondary tuition	48,569.16
Savings-Repair Fund	11,943.50
Total	<u>\$ 129,165.27</u>

Current Receipts:	
3110-2004 Education Spending Amount (taxes)	\$ 126,673.00
1500-Citizens Bank interest-checking	159.47
Savings-Tuition Fund Interest	49.56
Unanticipated Tuition Fund CD interest	494.92
Repair Fund Interest	56.08
3145-Small Schools	28,333.00
3150-State Aid Transportation	1,045.00
3201-Special Ed Mainstream Block Grant	6,465.00
3202-Intensive Reimbursement	5,488.96
3204-Special Ed EEE	801.00
US Forest receipts	1,599.25
Refunds-Northeast Computer Systems	51.85
Licensing Standards Board reimbursement	53.83
Title 2-a reimbursement	376.78
Total Receipts:	<u>\$ 171,647.70</u>
Total Available	<u>\$ 300,812.97</u>

Disbursements:	
Paid orders January 1, 2004-December 31, 2004	\$ 138,647.76
3201-Mainstream Block Grant	2,933.02
3204-Special Ed EEE	749.32
Total Disbursements	<u>\$ 142,330.10</u>
December 31, 2004 Balance	<u>\$ 158,482.87</u>

Checkbook Balance	\$ 87,905.48
CD-unanticipated secondary tuition	49,064.08
Savings Account-unanticipated secondary tuition	9,513.73
Savings Account-Repair Fund	11,999.58
Total	<u>\$ 158,482.87</u>

Reconciliation of Checking Account

Bank Balance	90,762.48
Outstanding Checks	2,857.00
Check Book Balance	<u>87,905.48</u>

GRANBY SCHOOL DISTRICT 2003-2004		FY 04
CODE:	DESCRIPTION:	
	On Hand July 1, 2003	
	Checkbook Balance	\$ 11,929.52
	Savings Account Balance	\$ 24,520.34
	CD-unanticipated secondary tuition	\$ 48,241.52
	TOTAL:	\$ 84,691.38
	RECEIPTS;	
1510	Interest	
	Checking	\$94.72
	Savings-unanticipated tution	\$86.72
	CD-unanticipated tution	\$589.51
	Savings-unanticipated repair fund	\$45.99
1990	Misc.	
	Refunds	\$71.87
	LSB	\$53.83
3109	Town's Share of Support	\$96,906.04
3145	Small Schools Grant	\$21,250.00
3150	Transportation Aid	\$866.00
3201	Mainstream Block Grant FY 04	\$4,147.00
3204	Early Essential Education Reimb. FY 04	\$801.00
4810	US Forest	\$1,599.25
	TOTAL:	\$126,511.93
	Beginning Balance:	\$84,691.38
	Revenue:	\$126,511.93
	Total Available	\$211,203.31
	Expenditures:	
	Paid orders	\$137,224.58
3201	Mainstream Block Grant	\$2,933.02
3204	EEE	\$749.32
		\$140,906.92
	Balance 6/30/04:	\$70,296.39
	Checking	0
	Savings-Unanticipated Secondary Tution	9489.85
	CD- Unanticipated Secondary Tution	48831.03
	Savings-Repair Fund	11975.51
	Total on hand 6/30/04	\$ 70,296.39

Granby School District		2003-04	2003-04
		BUDGET	EXPENDITURES
1100	REGULAR INSTRUCTIONAL PROGRAMS:		
100	Teacher Salaries	\$37,200	\$37,200.00
100.1	Physical Education Program	\$1,500	\$1,166.54
110	Para-educator Salaries	\$6,000	\$5,981.86
120	Substitute Salaries	\$0	\$0.00
210	Health-Benefits	\$11,652	\$12,605.76
220	Social Security	\$2,772	\$2,677.60
220.1	Medicare	\$648	\$625.72
240	Municipal Retirement	\$0	\$0.00
250	Worker's Compensation	\$143	\$422.42
260	Unemployment Compensation	\$9	\$10.00
270	Tuition Reimbursement	\$400	\$0.00
	TUITION BREAKDOWN:		
561.2	Secondary Tuition	\$41,290	
561.1	Concord Tuition Gr. 7-8	\$0	\$13,000.00
561.21	Concord Tuition Gr. 9-12	\$0	\$8,200.00
561.15	Lyndon Town School Gr. 7-8	\$0	
561.24	Lyndon Institute 9-12	\$0	\$8,885.00
561.25	St. Johnsbury Academy 9-12	\$0	
564	NH TUITION BREAKDOWN:		
564.2	Secondary Tuition	\$14,438	
564.1	Northumberland Tuition Gr. 7-8	\$0	
564.2	Northumberland Tuition Gr. 9-12	\$0	\$13,800.00
610	General Supplies	\$2,000	\$1,816.82
640	Books and Periodicals	\$100	
670	Computer Software	\$0	
730.1	Computers	\$0	\$373.24
730.2	Computer Fund	\$0	
	TOTAL:	\$118,152	\$106,764.96
1211	SPECIAL EDUCATION PROGRAMS:		
110	Para-educator Salary	\$0	
220	Social Security	\$0	
220.1	Medicare	\$0	
250	Worker's Compensation	\$0	
260	Unemployment Compensation	\$0	
561.25	St. Johnsbury Academy Gr. 9-12	\$0	\$15,840.00
610	Supplies	\$0	
640	Books and Periodicals	\$0	
	TOTAL:	\$0	\$15,840.00
1300	VOCATIONAL SCHOOL		
560	Tuition	\$0	
	TOTAL	\$0	

1400	CO-CURRICULAR ACTIVITIES:		
320	Professional-Educational Services	\$400	\$499.98
	TOTAL:	\$400	\$499.98
2120	GUIDANCE SERVICES:		
330	Other Professional Services	\$0	
610	General Supplies	\$0	
	TOTAL:	\$0	
2130	HEALTH SERVICES:		
330	Other Professional Services	\$100	\$85.50
610	General Supplies	\$0	\$36.99
	TOTAL:	\$100	\$122.49
2135	PHYSICAL THERAPY:		
300	Physical Therapy Services		
	TOTAL:	\$0	
2136	OCCUPATIONAL THERAPY:		
300	Occupational Therapy Services		\$75.84
	TOTAL:	\$0	\$75.84
2142	PSYCHOLOGICAL TESTING SERVICE:		
330	Other Professional Services	\$0	
610	General Supplies	\$0	\$113.51
	TOTAL:	\$0	\$113.51
2222	SCHOOL LIBRARY SERVICES:		
610	General Supplies	\$0	
640	Books and Periodicals	\$100	
	TOTAL:	\$100	\$0.00
2310	BOARD OF EDUCATION SERVICES:		
100	School Director's Salaries	\$251	\$251.00
220	Social Security	\$16	\$15.56
220.1	Medicare	\$4	\$3.64
330.1	Reimb. Criminal Record Check	\$0	
360	Legal Services	\$0	
522	Liability Insurance	\$0	\$56.02
540	Advertising	\$0	
610	General Supplies	\$100	\$193.27
810	Dues & Fees	\$500	\$500.00
	TOTAL:	\$871	\$1,019.49
2313	TREASURER SERVICES:		
610	General Supplies	\$25	
	TOTAL:	\$25	\$0.00
2321	OFFICE OF THE SUPERINTENDENT:		
331	Assessment of S.U. Services	\$4,151	\$4,150.72
	TOTAL:	\$4,151	\$4,150.72
2520	FISCAL SERVICES		
370	Audit FY 05	\$0	
	TOTAL	\$0	

2600	OPERATION AND MAINTENANCE OF THE PLANT:		
100	Custodial Salaries	\$1,069	\$1,069.00
220	Social Security	\$66	\$91.46
220.1	Medicare	\$16	\$21.39
250	Worker's Compensation	\$32	
260	Unemployment Compensation	\$1	
430	Repairs & Maintenance	\$3,000	\$1,364.24
430.1	Equipment Repair	\$0	
521	Property & Boiler Insurance	\$475	\$487.00
530	Telephone Service	\$1,000	\$1,071.76
530.2	Internet Service	\$0	\$192.00
610	General Supplies	\$300	\$273.63
622	Electricity	\$700	\$753.28
624	Oil	\$1,500	\$1,500.00
730	Equipment	\$0	
730.1	Playground Fund	\$0	
733	Furniture & Fixtures	\$0	
	TOTAL:	\$8,159	\$6,823.76
2700.1	STUDENT TRANSPORTATION SERVICES:		
519	Transportation from other Sources	\$1,900	\$1,760.00
519.4	Special Education Transportation	\$0	
	TOTAL:	\$1,900	\$1,760.00
	Licensing Standards Board		
100	Salary		\$50.00
220	Social Security		\$3.10
220.1	Medicare		\$0.73
	TOTAL		\$53.83
	TOTAL GENERAL FUND:	\$133,858	\$137,224.58

School Director's Report
(calendar year 2004)

Regular Instructional Programs:

Teachers Salary-Mary Leadbeater	39,203.07
Mary Leadbeater-Science class training	350.00
Para-educator Salaries-Marlene Somerville/Debbie Sanborn	7,914.71
Phys Ed Winter Program	697.00
Colleen Morneau-Phys Ed Teacher	418.14
Barb Connelly-Music Teacher	676.71
Susan Becker-Art Teacher	309.60
Employer Share Retirement	173.30
Health Insurance benefits	13,220.28
Workmen's Comp.	644.61
Unemployment Comp.	15.00
General Supplies	1,163.54
Secondary Tuition to other School Systems in VT	32,310.50
Secondary Tuition to other School Systems in NH	18,574.00
Employer Share of FICA taxes(-on all wages)	3,880.74
New Computers/Supplies	1,601.67
Sonia Peters-Licensing Standards Board Member	50.00

Special Ed

Tuition	3,960.00
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Health Services:

Professional Services	295.50
General Supplies	34.00

Occupational Therapy Services

Professional Services	75.84
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Psychological Testing Service:

General Supplies	113.51
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Board of Education Services:

School Director's Salaries	251.00
Advertising	176.00
Liability Insurance	56.02
General Supplies	121.60

Office of the Superintendent:

Assessment of SU Services	4,003.08
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Operation and Maintenance of the Plant

Custodial Salaries-Debra Bunnell	1,090.50
Repairs and maintenance/summer cleaning	1,414.43
Property & Boiler Insurance	601.00
Telephone	1,146.79
Internet Access	160.00
General Supplies	250.33
C.V.P.S.-electricity	801.29
Fitch Fuel-oil	1,300.00

Student Transportation Services:

Transportation to parents	\$ 1,594.00
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Total	\$ 138,647.76
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GRANBY SCHOOL BUDGET FY 2006

		TOTALS:	\$ 157,874	\$ 151,620	
Function	Object	Description	Current Budget	Proposed Budget	Difference
1100	110	Teacher Salaries	\$38,688	\$38,688	0
	110.1	Physical Education Program Teacher	\$1,500	\$1,268	-232
	110.2	Music Program Teacher	\$0	\$2,076	
	110.3	Art Program Teacher	\$0	\$1,691	
	115	Para-educator Salaries	\$6,240	\$14,400	8,160
	120	Substitute Salaries	\$100	\$100	0
	210	Health Benefits	\$14,182	\$12,346	-1,836
	220	Social Security	\$2,969	\$3,610	641
	220.1	Medicare	\$694	\$844	150
	240	Municipal Retirement	\$0	\$576	576
	250	Worker's Compensation	\$201	\$367	166
	260	Unemployment Compensation	\$5	\$19	14
	270	Tuition Reimbursement	\$400	\$825	425
	270.1	Para-educator Tuition Reimb.	\$0	\$300	300
	330	Computer Consultant	\$0	\$1,000	1,000
	561	Tuition to other sch. sys. in VT:			0
	561.2	Secondary Tuition	\$0	\$0	0
	561.1	Concord Tuition Gr. 7-8	\$6,825	\$0	-6,825
	561.15	Lyndon Town School Gr. 7-8	\$6,300	\$6,504	204
	561.21	Concord Tuition Gr. 9-12	\$19,000	\$10,300	-8,700
	561.23	St. Johnsbury Academy	\$0	\$10,520	10,520
	561.27	East Burke School Gr. 9-12	\$0	\$10,520	10,520
	564	Tuition to other sch. sys. in NH:			0
	564.1	Northumberland Tuition Gr. 7-8	\$7,245	\$8,272	1,027
	564.2	Northumberland Tuition Gr. 9-12	\$14,490	\$8,122	-6,368
	610	General Supplies	\$2,000	\$2,080	80
	640	Books and Periodicals	\$100	\$100	0
	670	Computer Software	\$0	\$200	200
	730.1	Computers	\$0	\$0	0
	730.2	Computer Fund	\$2,800	\$0	-2,800
1211		SPECIAL EDUCATION PROGRAMS:			
	115	Para-educator Salary	\$0	\$0	0
	220	Social Security	\$0	\$0	0
	220.1	Medicare	\$0	\$0	0
	250	Worker's Compensation	\$0	\$0	0
	260	Unemployment Compensation	\$0	\$0	0
	561.25	St Johnsbury Academy Gr. 9-12	\$16,632	\$0	-16,632
	610	Supplies	\$0	\$0	0
	640	Books and Periodicals	\$0	\$0	0
1300		VOCATIONAL SCHOOL			
	560	Tuition	\$0	\$0	0
1400		CO-CURRICULAR ACTIVITIES:			
	320	Professional Educational Services	\$500	\$1,000	500
2120		GUIDANCE SERVICES:			
	330	Other Professional Services	\$0	\$0	0
	610	General Supplies	\$0	\$0	0
2130		HEALTH SERVICES:			
	330	Other Professional Services	\$100	\$242	142
	610	General Supplies	\$15	\$20	5
2142		PSYCHOLOGICAL TESTING SERVICE:			

Function	Object	Description	Current Budget	Proposed Budget	Difference
	330	Other Professional Services	\$750	\$0	-750
	610	General Supplies	\$150	\$100	-50
2222		SCHOOL LIBRARY SERVICES:			
	610	General Supplies	\$0	\$0	0
	640	Books and Periodicals	\$100	\$100	0
2310		BOARD OF EDUCATION SERVICES:			
	110	School Director's Salaries	\$251	\$251	0
	220	Social Security	\$16	\$16	0
	220.1	Medicare	\$4	\$4	0
	330.1	Reimb. Criminal Record Check	\$0	\$39	39
	360	Legal Services	\$0	\$0	0
	522	Liability Insurance	\$0	\$0	0
	540	Advertising	\$0	\$84	84
	610	General Supplies	\$75	\$75	0
	810	Dues & Fees	\$500	\$520	20
2313		TREASURER SERVICES:			
	610	General Supplies	\$60	\$60	0
2321		OFFICE OF THE SUPERINTENDENT:			
	331	Assessment of S.U. Services	\$3,850	\$4,217	367
2520		FISCAL SERVICES			
	370	Audit FY 07	\$1,200	\$0	-1,200
2600		OPERATION & MAINT. OF THE PLANT:			
	100	Custodial Salaries	\$1,112	\$1,168	56
	220	Social Security	\$69	\$72	3
	220.1	Medicare	\$16	\$17	1
	250	Worker's Compensation	\$55	\$72	17
	260	Unemployment Compensation	\$1	\$2	1
	430	Repairs & Maintenance	\$2,800	\$2,912	112
	430.1	Equipment Repair	\$0	\$195	195
	521	Property & Boiler Insurance	\$487	\$516	29
	530	Telephone Service	\$1,000	\$1,040	40
	530.2	Internet Service	\$192	\$200	8
	610	General Supplies	\$300	\$312	12
	622	Electricity	\$700	\$728	28
	624	Oil	\$1,300	\$1,500	200
	730	Equipment	\$0	\$0	0
	730.1	Playground Fund	\$0	\$0	0
	733	Furniture & Fixtures	\$0	\$0	0
2700.1		STUDENT TRANSPORTATION SERVS:			
	519	Transportation from other Sources	\$1,900	\$1,430	-470

GRANBY SCHOOL BUDGET REVENUES FY 2006

	Totals	19,951	31,280	11,329
Revenue		Current Year	Proposed	Difference
Special Ed Block Grant		4,636	0	-4,636
Special Ed Intensive		3,680	0	-3,680
Early Essential Education		842	0	-842
Transportation Aid		793	880	87
Interest		0	300	300
Small Schools Grant		10,000	18,000	8,000
Miscellaneous		0	100	100

GRANBY SCHOOL BUDGET FY 2006

Act 68 Tax Factors

Budget	\$	151,620
Changes		
Total	\$	151,620
- Revenue	\$	31,280
Act 68 Expenses	\$	120,340
Equalized Pupils		15.92
Act 68 Per Pupil Cost	\$	8,156
Residential Tax Rate	\$	1.18
Non-Residential Rate	\$	1.49
Prior Year Per Pupil Cost	\$	7,677
Act 68 per pupil change		6.2%

Base Amount	\$	6,975
Common Level of Appraisal		101%
VT Residential rate	\$	1.02
VT Non-Residential rate	\$	1.51

Income Sensitivity	
House Site Value	\$ 100,000
Household Income	\$ 40,000
Calculated Property Tax	\$ 1,180
Act 68 Benefit	\$ 317
Actual Property Tax	\$ 863

#REF!

District: **Granby**
County: **Essex**

LEA: **083**
S.U.: **Essex - Caledonia**

	Act 60		Act 68	
	FY2003	FY2004	FY2005	FY2006
Expenditures				
1. Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$122,521	\$133,858	\$157,874	\$151,620
2. Block grant paid by State to tech center in prior years under Act 60	-	-	not applicable	not applicable
3. Special revenue program expenditures (federal dollars, restricted grants, etc.)	-	-	-	-
4. Locally adopted or warned budget	\$122,521	\$133,858	\$157,874	\$151,620
5. 1. Separately warned article passed at town meeting	-	-	-	-
6. 2. Separately warned article passed at town meeting	-	-	-	-
7. 3. Separately warned article passed at town meeting	-	-	-	-
8. Act 68 locally adopted or warned budget	\$122,521	\$133,858	\$157,874	\$151,620
9. Union school or joint school district assessment	-	-	-	-
10. Prior deficit reduction if not included in budgets	-	-	-	-
11. Gross Act 68 Budget	\$122,521	\$133,858	\$157,874	\$151,620
12. S.U. assessment (included in local budget) - informational data	-	-	-	-
13. Prior deficit reduction (if included in local budget) - informational data	-	-	-	-
14. Revenues				
15. Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$23,894	\$37,226	\$31,201	\$31,280
16. Capital debt aid	-	-	-	-
17. Special program revenues (if not included in local budget; included in FY2006)	-	-	-	-
18. Prior deficit reduction if included in revenues	-	-	-	-
19. Total revenues	\$23,894	\$37,226	\$31,201	\$31,280
20. Fund raising, if any (included in line 15)	-	-	-	-
21. Adjusted local revenues	\$23,894	\$37,226	\$31,201	\$31,280
22. Education Spending (Act 68 definition)	\$98,627	\$96,632	\$126,673	\$120,340
23. Equalized Pupils	17.72	17.10	16.50	15.92
24. Education Spending per Equalized Pupil	\$5,566	\$5,651	\$7,677	\$7,559
25a. Less eligible construction costs (or P&I) per equalized pupil	not applicable	not applicable	not applicable	not applicable
26. Excess Spending per Equalized Pupil over threshold (if any)	not applicable	not applicable	not applicable	not applicable
27. Per pupil figure used for calculating District Adjustment	not applicable	not applicable	\$7,677	\$7,559
28. District spending adjustment (minimum of 100%) (\$7,559 / \$6,975)	not applicable	not applicable	112.899%	108.373%
29. Anticipated homestead tax rate, equalized (108.37% x \$1.02)	\$1.100	\$1.100	\$1.185	\$1.105
30. Common Level of Appraisal (CLA)	99.47%	99.44%	100.96%	101.00%
31. Estimated homestead tax rate, actual (\$1.105 / 101.00%)	\$1.072	\$1.096	\$1.174	\$1.094
32. Household Income Percentage for income sensitivity (108.37% x 1.85%)	2.00%	2.00%	2.15%	2.00%

The projected base education spending amount of \$6,975 is subject to Legislative approval.

The base education homestead tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendation of the Governor's Office and are subject to Legislative approval.

Essex-Caledonia Supervisory Union

		Approved Budget 2003-2004	Budget Expended 2003-2004
1100			
1100-115	Early Literacy/M. Bratko/Flow Through	\$0	\$3,702.40
1100-115.10	Migrant Ed. Grant Salary	\$0	\$1,720.00
1100-220	Social Security	\$0	\$336.25
1100-220.1	Medicare	\$0	\$78.66
1100-250	Worker's Compensation	\$0	\$56.03
1100-270	Unemployment Compensation	\$0	\$2.00
	TOTAL:	\$0	\$5,895.34
2150	Speech Pathology Services:		
2150-330	Other Professional Services	\$26,458	\$25,885.00
	TOTAL:	\$26,458	\$25,885.00
2200	Support Services:		
2200-330	Contracted Computer Ed. Services	\$2,000	\$802.92
2200-610	Lun. First Aid/Flow Through	\$0	\$450.00
	TOTAL:	\$2,000	\$1,252.92
2321	Office of the Superintendent:		
2321-110	Superintendent's Salary	\$72,000	\$72,000.00
2321-110.1	Admin. Assistant	\$24,805	\$24,801.00
2321-110.2	Executive Secretary	\$21,632	\$22,856.00
2321-110.3	Stipends	\$0	\$148.00
2321-210	Health Benefits	\$20,880	\$22,347.15
2321-210.1	Dental Benefits	\$730	\$717.36
2321-220	Social Security	\$7,343	\$7,427.78
2321-220.1	Medicare	\$1,718	\$1,736.99
2321-240	Municipal Retirement	\$1,857	\$1,912.33
2321-250	Worker's Compensation	\$379	\$554.21
2321-260	Unemployment Comp.	\$14	\$8.00
2321-270	Tuition Reimbursement	\$500	\$346.50
2321-330.10	Criminal Record Check	\$0	\$39.00
2321-522	Liability Insurance	\$9,900	\$12,701.00
2321-580	Travel	\$4,000	\$3,956.15
2321-610	Supplies	\$0	\$0.00
2321-810	Dues & Fees	\$3,000	\$3,326.00
	TOTAL:	\$168,758	\$174,877
2420	Special Programs:		
2420-110	Special Education Co-ordinator(s)	\$61,585	\$61,841.00
2420-210	Health Benefits	\$11,976	\$12,605.76
2420-210.1	Dental Benefits	\$365	\$358.68
2420-220	Social Security	\$3,835	\$3,833.96
2420-220.1	Medicare	\$897	\$896.48
2420-250	Worker's Compensation	\$198	\$248.06
2420-260	Unemployment Comp.	\$24	\$18.00
2420-270	Tuition Reimbursement	\$600	\$0.00
2420-580	Travel	\$1,650	\$1,650.00
2420-610	General Supplies	\$300	\$31.80
2420-640	Books & Periodicals	\$100	\$0.00
2420-810	Dues & Fees	\$1,000	\$1,084.41
2420-810.1	Fees/Flow-Through	\$0	\$5,945.00
	TOTAL:	\$82,530	\$88,513.15

Essex-Caledonia Supervisory Union

		Approved		Budget
2520	Fiscal Services:			
2520-110	Fiscal Manager Salary	\$35,994		\$35,994.00
2520-110.10	Overtime Fiscal Services	\$2,500		\$0.00
2520-210	Health Benefits	\$4,516		\$4,754.40
2520-210.1	Dental Benefits	\$365		\$358.68
2520-220	Social Security	\$2,356		\$2,231.59
2520-220.1	Medicare	\$551		\$521.83
2520-240	Municipal Retirement	\$1,520		\$1,439.88
2520-250	Worker's Compensation	\$126		\$176.06
2520-260	Unemployment Comp.	\$5		\$3.00
2520-270	Tuition Reimbursement	\$400		\$190.00
2520-330	NEMRC	\$350		\$320.00
2520-580	Travel	\$200		\$12.82
2520-610	Supplies	\$0		\$0.00
2520-810	Dues & Fees	\$0		\$125.00
	TOTAL:	\$48,883		\$46,127.26
2526	Auditing Services:			
2526-330	Purchased Prof. Services	\$2,000		\$2,000.00
	TOTAL:	\$2,000		\$2,000.00
2600	Operation/Maintenance of Plant:			
2600-110	Custodial Salary	\$1,090		\$1,090.00
2600-220	Social Security	\$68		\$67.60
2600-220.1	Medicare	\$16		\$15.86
2600-250	Worker's Compensation	\$120		\$378.93
2600-250.11	Work.Comp./ECSU-Wide/Flow Through	\$0		\$12,560.38
2600-250.20	Worker's Comp. Audit ECSU-Wide	\$0		\$2,610.00
2600-260	Unemployment Comp.	\$5		\$3.00
2600-421	Rubbish Removal	\$0		\$16.00
2600-430	Equipment Repair	\$450		\$368.05
2600-441	Office Rental	\$9,600		\$9,000.00
2600-521	Office Contents Ins.	\$350		\$433.00
2600-521.1	Computer Insurance	\$250		\$259.00
2600-530	Telephone Service	\$3,450		\$3,958.13
2600-530.1	Postage	\$2,000		\$1,736.30
2600-530.2	Internet Access	\$287		\$254.45
2600-540	Advertising	\$150		\$232.00
2600-610	Custodial Supplies	\$100		\$118.98
2600-610.1	Office Supplies	\$3,000		\$3,795.87
2600-622	Electricity	\$0		\$1,418.82
2600-730	Office Equipment	\$500		\$0.00
2600-733	Furniture & Fixtures	\$350		\$0.00
2600-800.2	Equipment Fund	\$2,000		\$3,842.14
	TOTAL:	\$23,786		\$42,158.51
5300-900	Medicaid Flow-Through	\$0		\$4,339.73
5300-900.10	Flow Through to Schools	\$0		\$2,941.34
	TOTAL:	\$0		\$7,281.07
	GRAND TOTAL	\$354,415		\$393,990.72

ESSEX-CALEDONIA SUPERVISORY UNION BUDGET FY 2006					
TOTALS:			\$ 387,309	\$ 272,071	
Function	Object	Description	Current Budget	Proposed Budget	Difference
2150	330	Speech & Language Pathologist	28,350	0	-28,350
2200	330	Contracted Computer Service	2,000	2,000	0
2321	110	Superintendent's Salary 40%	30,000	14,900	-15,100
	110.1	Administrative Assistant	26,464	21,523	-4,941
	110.2	Secretary	23,160	19,036	-4,124
	110.10	Chief of Operations Salary 60%	45,000	46,350	1,350
	210	Health Benefits	32,291	27,018	-5,273
	210.1	Dental	1,108	780	-328
	210.2	Health Benefits for Secty	0	11,776	11,776
	210.3	Dental for Secty.	0	312	312
	220	Social Security	7,727	6,496	-1,231
	220.1	Medicare	1,807	1,519	-288
	220.2	SS for Secty.	0	1,180	1,180
	220.3	Medicare for Secty.	0	276	276
	240	Municipal Retirement	1,985	1,101	-884
	240.1	Municipal Retirement for Secty.	0	761	761
	250	Worker's Compensation	785	660	-125
	250.1	Worker's Comp. for Secty.	0	120	120
	260	Unemployment Compensation	29	22	-7
	260.1	Unemployment Comp. for Secty.	0	6	6
	270	Tuition Reimbursement	400	400	0
	330.1	Criminal Record Check	0	39	39
	522	Errors & Omissions Insurance	13,000	13,650	650
	580	Travel	4,000	4,000	0
	810	Dues & Fees	4,500	4,000	-500
2420	110	Special Education Coordinator Pre-8th	55,000	0	-55,000
	110.1	Special Education Coordinator 9-12th	11,856	0	-11,856
	210	Health Benefits	13,143	0	-13,143
	21010	Dental	369	0	-369
	220	Social Security	4,149	0	-4,149
	220.1	Medicare	970	0	-970
	250	Worker's Compensation	421	0	-421
	260	Unemployment	15	0	-15
	270	Tuition Reimbursement	600	0	-600
	580	Travel	1,650	1,650	0
	610	Supplies	0	0	0
	810	Dues & Fees	1,000	1,000	0
2520	110	Fiscal Manager Salary	38,153	35,011	-3,142
	210	Health Benefits	4,957	5,552	595
	210.1	Dental	369	390	21
	220	Social Security	2,365	2,460	95
	220.1	Medicare	553	575	22
	240	Municipal Retirement	1,526	1,587	61
	250	Worker's Compensation 240	160	250	90
	260	Unemployment Compensation	7	7	0
	270	Tuition Reimbursement	600	600	0
	330	NEMRC Annual Agreement	350	350	0
	580	Travel	125	200	75
	810	Dues & Fees	0	135	135
2521	110	Payroll & AP Clerk	0	1,470	1,470
	210	Health Benefits	0	547	547

