

**ANNUAL REPORT OF THE
TOWN OF GRANBY
AND
GRANBY SCHOOL DISTRICT

GRANBY, VERMONT**



VT Teen Leadership Work Crew



Look Out Rock



Cleared trail

FOR THE YEAR ENDING DECEMBER 31, 2004

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TOWN OFFICERS ELECTED

| | | Term Expires |
|---------------------------------|-----------------------------|--------------|
| Moderator | Bruce Berryman | 2005 |
| Town Clerk/Treasurer | Nellie Noble* | 2006 |
| Selectboard | Fredrick Hodgdon, Sr.-Chair | 2005 |
| | Reginald Bunnell | 2006 |
| | Robert Peters | 2007 |
| Listers | Lisa Dixon | 2005 |
| | Melinda Wojdylak | 2006 |
| | Debra Bunnell-Chair | 2007 |
| Auditors | Lisa Dixon | 2005 |
| | Patricia Hodgdon-Chair | 2006 |
| | David Faris | 2007 |
| Delinquent Tax Collector | Nellie Noble | 2005 |
| First Constable | Ryan Houde | 2005 |
| Town Grand Juror | Robert Peters | 2005 |
| Town Agent | Bruce Berryman | 2005 |
| | Library Trustees | |
| Library Trustees | Betty Brown | 2005 |
| | Cara Berryman | 2006 |
| | Priscilla Hodgdon | 2007 |
| | Barbara Brown | 2008 |
| | Dorene Brown | 2009 |
| School Directors | Sonia Peters | 2005 |
| | James Wojdylak, Jr.-Chair | 2006 |
| | Natalie Duffy | 2007 |

Selectboard In Charge of Highways
Fredrick Hodgdon, Sr. - Foreman (appointed)

Justices of the Peace February 1, 2007
Lynwood Brown
Reginald Bunnell*
Fredrick Hodgdon, Sr.
John Noble*
Sonia Peters*

*Notary's

APPOINTED OFFICIALS

Assistant Town Clerk & Treasurer
Pound Keepers
Fence Viewers(3)
Inspector of Lumber, Shingles, & Wood
Town Fire Warden & Town Tree Warden
NVDA Representatives

Weigher of Coal
Energy Coordinator
Health Officer
Town Service Officer
NKWMD Supervisor

Civil Defense Chairperson
Lyndon Rescue Representative
E911 Coordinator
Town Emergency Management Agency

Lois Tremblay*
 Granby Selectboard
 Granby Selectboard
 Reginald Bunnell
 John Noble
 Fredrick Hodgdon, Sr. -2005
 Reginald Bunnell-2006
 Robert Peters
 Fredrick Hodgdon, Sr.
 Debra Bunnell-2007
 Fredrick Hodgdon, Sr.
 Fredrick Hodgdon, Sr.
 Robert Peters-Alternate
 Fredrick Hodgdon, Sr.
 Robert Peters
 Nellie Noble
 Robert Peters-Chair, Sonia Peters, Selectboard

Planning Commission Members:

Sonia Peters
 John Noble
 Nellie Noble
 Tom Duffy-Chair
 Debra Bunnell-Secretary

Term Expires:

2005
 2005
 2006
 2007
 2008

Zoning Board of Adjustment Members:

John Noble-Chair
 Nellie Noble-Secretary
 Tom Duffy
 Debra Bunnell
 Sonia Peters

2005
 2006
 2007
 2008
 2008

Zoning Administrator: Reginald Bunnell

2006

Conservation Commission Members:

Carl Borg
 Bruce Berryman-Chair
 John Noble
 Victor Tremblay
 Vacant

2005
 2006
 2007
 2007
 2008

Cow Mtn. Pond Management Committee

John Noble-Chair, Thomas Goss-Vice Chair, Nellie Noble-Secretary,
 Reginald Bunnell, Victor Tremblay, John Irwin Jr., Bruce Berryman

WARNING ANNUAL TOWN MEEING, MARCH 1, 2005

The Citizens of the Town of Granby, Vermont who are legal voters in the Annual Town Meeting are hereby warned and notified to meet at the Granby Town Hall in said Town on Tuesday, March 1, 2005 at 7:00 P.M. in the evening to transact the following business: VIZ

Article 1: To elect a Moderator for the term of one year.

Article 2: To elect the following Town Officers as required.

Selectman for the term of three years. (By ballot)

Lister for the term of three years. (By ballot)

Auditor for the term of three years. (By ballot)

Delinquent Tax Collector for the term of one year.

First Constable for the term of one year.

Town Grand Juror for the term of one year.

Town Agent for the term of one year.

Library Trustee for the term of five years.

Article 3: To hear and act on the reports of the Town Officers; to see if the voters will accept the Town Report.

Article 4: To see if the Town will vote to collect its 2005 taxes by the Treasurer in two installments, with the first installment being due on August 15, 2005 and the last installment due on November 15, 2005.

Article 5: Will the Town levy an interest charge of one percent per month from the due date of each installment?

Article 6: Will the Town vote to bond its Town Officers in a Bonding Company?

Article 7: Will the Town vote to authorize its Selectmen and Treasurer to borrow money, if necessary; to defray current expenses of said Town prior to its collection of 2005 taxes?

Article 8: Will the Town vote to authorize its Auditors to print in the Town Report the names of delinquent taxpayers together with the year and amount of said unpaid taxes?

Article 9: Shall the Town vote to appropriate a sum of money not to exceed \$100.00 to the Northeastern VT Development Association?

Article 10: Shall the Town vote to appropriate the sum of \$100.00 to assist the Northeastern VT Area Agency on Aging?

Article 11: Shall the Town vote to appropriate \$75.00 to Caledonia Home Health Care?

Article 12: Shall the Town vote to appropriate the sum of \$90.00 to Northeast Kingdom Human Services, Inc.?

Article 13: Shall the Town vote to appropriate the sum of \$105.00 to help support the VT Center for Independent Living?

Article 14: Shall the Town vote to appropriate the sum of \$75.00 to the Northern VT Resource Conservation and Development Area?

Article 15: Shall the Town vote the sum of \$54.00 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?

Article 16: Shall the Town vote to appropriate the sum of \$100.00 to the Northeast Kingdom Learning Services, Inc.?

Article 17: Shall the Town vote to appropriate the sum of \$140.25 to Rural Community Transportation, Inc. ("RCT")?

Article 18: To set the wages of the Town Officers.

Article 19: To see what sum of money the Town will raise for its General and Highway Account to meet its expenses and obligations.

Article 20: Will the Town authorize the Selectmen to acquire by gift or purchase, land for a Municipal Forest, to promote reforestation, water conservation, and forestry practices?

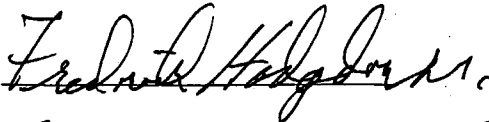
Article 21: Will the Town vote to hold the Town Meeting in the evening?

Article 22: To conduct any other non-binding business that may legally come before the Town Meeting.

Given under our hands this 25th day of January 2005.

Selectboard of Granby

Fredrick Hodgdon, Sr.



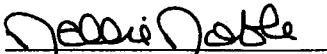
Reginald A. Bunnell



Robert C. Peters

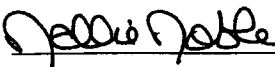


Attest:



Nellie Noble, Town Clerk

Received for Record:



Town Clerk

January 25, 2005

WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 1, 2005

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 1, 2005 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 452,650.00?

Dustin Sanville
Dustin Sanville - Irasburg

Arthur Sanborn
Arthur Sanborn - Lyndon

Larry Phipps
Larry Phipps - Westmore

Libre Drouin
Libre Drouin - Lyndon

Paulette Routhier
Paulette Routhier - Bloomfield

James W. Ashley
James W. Ashley - Danville

Stuart Jackson
Stuart Jackson - Stannard

Joel Cope
Joel Cope - Brighton

Preston Smith
Preston Smith - Wheelock

Gene A. Perkins
Gene A. Perkins - Ryegate

David Snedeker
David Snedeker - Unorganized Towns & Gores

Ralph Vincent
Ralph Vincent - Sutton

Reid for Recording + Posting 1/19/05
Nelson Noble Franky Town Clerk

Murray Hodgdon
Murray Hodgdon - Guildhall

Phillip Sorell
Phillip Sorell - Concord

Fredrick Hodgdon
Fredrick Hodgdon - Granby

Stephen R. Brochu
Stephen R. Brochu - Derby

Edward J. Bates
Edward J. Bates - Waterford

Walter W. Kruger
Walter W. Kruger - Maidstone

NE KINGDOM WASTE MANAGEMENT DISTRICT

PROPOSED 2005 BUDGET

| BUDGET ITEM | 2004 BUDGET | 2004 ACTUAL | 2005 PROPOSED |
|-------------------------------------|--------------------|--------------------|---------------------|
| ADMINISTRATION EXPENSES | | | |
| Advertising | \$1,000.00 | \$1,591.35 | \$ 1,500.00 |
| Audit -- Financial | \$2,200.00 | \$2,200.00 | \$ 2,200.00 |
| Audit -- Waste Haulers | \$2,900.00 | \$2,885.29 | \$ 2,900.00 |
| Bank Charges | \$900.00 | \$850.46 | \$ 950.00 |
| Books & Subscriptions | \$200.00 | \$135.19 | \$ 200.00 |
| Cleaning | \$200.00 | \$51.44 | \$ 200.00 |
| Copier | \$1,600.00 | \$1,525.86 | \$ 1,500.00 |
| Dues/Permits/Fees/Penalties | \$1,000.00 | \$3,210.25 | \$ 2,900.00 |
| Heating Fuel | \$650.00 | \$650.00 | \$ 750.00 |
| Insurance: | | | |
| Employment & Practices | \$700.00 | \$663.00 | \$ 700.00 |
| Liability & Casualty | \$5,000.00 | \$4,486.00 | \$ 5,000.00 |
| Public Officials | \$1,700.00 | \$1,594.00 | \$ 1,900.00 |
| Legal Fees | \$1,000.00 | | \$ 1,000.00 |
| Postage | \$2,500.00 | \$2,004.11 | \$ 2,100.00 |
| Supplies: | | | |
| Office | \$2,000.00 | \$2,460.25 | \$ 2,000.00 |
| Telephone - Office | \$3,000.00 | \$3,337.27 | \$ 3,200.00 |
| Water/Sewer | \$950.00 | \$1,111.02 | \$ 1,100.00 |
| TOTAL ADMINISTRATION | \$27,500.00 | \$28,755.49 | \$ 30,100.00 |
| BUILDING EXPENSES | | | |
| Improvements | \$5,000.00 | \$4,278.57 | \$ 3,000.00 |
| Electricity | \$6,500.00 | \$6,276.79 | \$ 7,000.00 |
| Maintenance | \$1,500.00 | \$1,856.05 | \$ 1,500.00 |
| Misc. Supplies | \$1,500.00 | \$1,399.59 | \$ 1,500.00 |
| Trash Removal | \$1,200.00 | \$1,280.36 | \$ 1,300.00 |
| Weighing | | | \$ 2,000.00 |
| TOTAL BUILDING | \$15,700.00 | \$15,091.36 | \$ 14,300.00 |
| EQUIPMENT EXPENSES | | | |
| Replacement Fund | \$5,000.00 | \$5,000.00 | \$ 5,000.00 |
| Purchases | \$1,000.00 | \$1,024.59 | \$ 1,750.00 |
| Baler Repairs | \$3,000.00 | \$3,645.17 | \$ 500.00 |
| Baler Supplies | \$3,600.00 | \$3,993.22 | \$ 3,000.00 |
| Forklift Fuel | \$850.00 | \$887.01 | \$ 900.00 |
| Forklift Repairs | \$3,500.00 | \$4,401.49 | \$ 3,500.00 |
| Miscellaneous Equipment Repairs | \$2,000.00 | \$2,075.85 | \$ 2,000.00 |
| Skidsteer Fuel | \$500.00 | \$471.90 | \$ 600.00 |
| Skidsteer Repairs | \$1,000.00 | \$548.56 | \$ 1,300.00 |
| Trucks | | | |
| GM--Gas | \$700.00 | \$634.67 | \$ 700.00 |
| GM--Repairs | \$1,000.00 | \$724.12 | \$ 1,000.00 |
| INTL.--Diesel | \$2,500.00 | \$3,376.44 | \$ 3,500.00 |
| INTL.--Repairs | \$2,500.00 | \$3,950.54 | \$ 3,500.00 |
| INTL.--CDL & Drug Testing | \$200.00 | \$227.00 | \$ 200.00 |
| INTL.--Insurance | \$0.00 | | \$ - |
| TOTAL EQUIPMENT | \$27,350.00 | \$30,960.56 | \$ 27,450.00 |
| PERSONNEL EXPENSES | | | |
| Gross Wages | \$203,832.89 | \$209,563.42 | \$ 206,551.39 |
| Overtime Wages--District Operations | \$250.00 | \$224.03 | \$ 400.00 |

NE KINGDOM WASTE MANAGEMENT DISTRICT

PROPOSED 2005 BUDGET

| BUDGET ITEM | 2004 BUDGET | 2004 ACTUAL | 2005 PROPOSED |
|--|---------------------|---------------------|----------------------|
| Overtime Wages--Warehouse | \$3,500.00 | \$1,571.35 | \$ 3,000.00 |
| Fica (Employer Match) | \$12,916.50 | \$12,685.29 | \$ 13,017.00 |
| Medi (Employer Match) | \$3,020.78 | \$2,966.56 | \$ 3,044.00 |
| State Unemployment Insurance | \$2,500.00 | \$2,579.25 | \$ 2,500.00 |
| VMERS (Retirement) | \$8,333.22 | \$8,057.80 | \$ 10,498.00 |
| Workman's Compensation Insurance | \$9,330.00 | \$9,968.00 | \$ 9,330.00 |
| Health Insurance/Flex Spending | \$48,000.00 | \$54,467.36 | \$ 68,000.00 |
| Mileage Reimbursement | \$3,500.00 | \$3,522.82 | \$ 3,500.00 |
| Training | \$1,000.00 | \$691.50 | \$ 1,000.00 |
| Travel | \$300.00 | \$100.00 | \$ 300.00 |
| TOTAL PERSONNEL | \$296,483.39 | \$306,397.38 | \$ 321,140.39 |
| PROGRAMS EXPENSES | | | |
| Advertising | \$4,500.00 | \$5,439.31 | \$ 5,000.00 |
| Permits & Fees | \$300.00 | \$340.10 | \$ 300.00 |
| Supplies & Postage | \$1,000.00 | \$400.89 | \$ 1,000.00 |
| Composting | \$2,500.00 | \$683.91 | \$ 2,500.00 |
| Composter/Bin | \$1,200.00 | \$3,159.00 | \$ 2,000.00 |
| Education Outreach | \$6,000.00 | \$10,186.89 | \$ 8,000.00 |
| Electronics Recycling | \$5,000.00 | \$6,135.02 | \$ 5,500.00 |
| Hauler Rebates | \$15,000.00 | \$22,406.55 | \$ 359.61 |
| Hazmat Disposal | \$19,000.00 | \$18,014.27 | \$ 18,000.00 |
| Hazmat Operations | \$2,500.00 | \$2,544.53 | \$ 2,500.00 |
| Special Collections | \$1,200.00 | \$1,559.50 | \$ 3,000.00 |
| Tire Disposal | \$8,000.00 | \$10,999.25 | \$ 11,500.00 |
| TOTAL PROGRAMS | \$66,200.00 | \$81,869.22 | \$ 59,659.61 |
| SUB-TOTAL | \$433,233.39 | \$463,074.01 | \$452,650.00 |
| DEBT REDUCTION PAYMENTS | | | |
| Interest | \$633.33 | \$462.87 | \$ - |
| Principal | \$30,741.67 | \$55,900.00 | \$ - |
| TOTAL DEBT REDUCTION | \$31,375.00 | \$56,362.87 | \$ - |
| TOTAL NEK EXPENSES | \$464,608.39 | \$519,436.88 | \$ 452,650.00 |
| NEKWMD REVENUES | | | |
| Grants--St of VT | \$16,000.00 | \$12,059.44 | \$ 16,000.00 |
| Hauling--Recycling Pick-ups | \$36,300.00 | \$40,878.94 | \$ 38,000.00 |
| Hazardous Waste (CEG Fees) | \$2,000.00 | \$2,674.35 | \$ 3,000.00 |
| Interest Income | \$250.00 | \$823.36 | \$ 250.00 |
| Miscellaneous Income | \$500.00 | \$150.07 | \$ 250.00 |
| Processing Fees | \$24,000.00 | \$22,880.55 | \$ - |
| Program Sales--Composter/Bins | \$0.00 | \$2,385.00 | \$ 2,000.00 |
| Programs- Oil Filter Program | \$650.00 | \$911.15 | \$ 650.00 |
| Sale of Recyclables | \$93,133.39 | \$139,964.52 | \$ 95,000.00 |
| Electronics Recycling | \$3,000.00 | \$4,412.13 | \$ 3,500.00 |
| Scrap Metal & Batteries & CFC Fees & Tires | \$10,000.00 | \$25,836.10 | \$ 13,000.00 |
| Insurance Claim Receipts | \$0.00 | \$82.70 | \$ - |
| Weighing Reimbursements | | | \$ 1,000.00 |
| Surcharge--Waste Haulers | \$278,775.00 | \$329,053.25 | \$ 280,000.00 |
| TOTAL NEK REVENUES | \$464,608.39 | \$582,111.56 | \$ 452,650.00 |

Northeast Kingdom Waste Management District 2004 Report for the Town of Granby

The Northeast Kingdom Waste Management District provides many services for the town of Granby. The Granby School has continued a recycling program with the NEKWMD's help and donated containers. The NEKWMD provides Granby residents access to household hazardous waste, scrap metal, used motor oil, tires, and other hard to handle wastes at our facility in Lyndonville.

The 2004 recycling rate for the River Towns, which include Granby was 20%. This includes curbside recycling and the scrap metal collection in Guildhall.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. No Granby residents used this service during 2004. Other Granby residents dropped off used motor oil, lead acid batteries and fluorescent light bulbs at the Lyndonville Depot.

The money for the NEKWMD budget comes from the sale of recyclables (21%), State grants (4%), hauling fees (8%), miscellaneous fees and income (6%), and a surcharge on every ton of trash disposed off from NEKWMD towns (61%). This surcharge is dropping from \$21.00 to \$20.00 for 2005 - this is the fifth year in a row that the surcharge has dropped. Residents of the Town of Granby paid less than 1% of the District budget in 2004, based on hauling fees and surcharge.

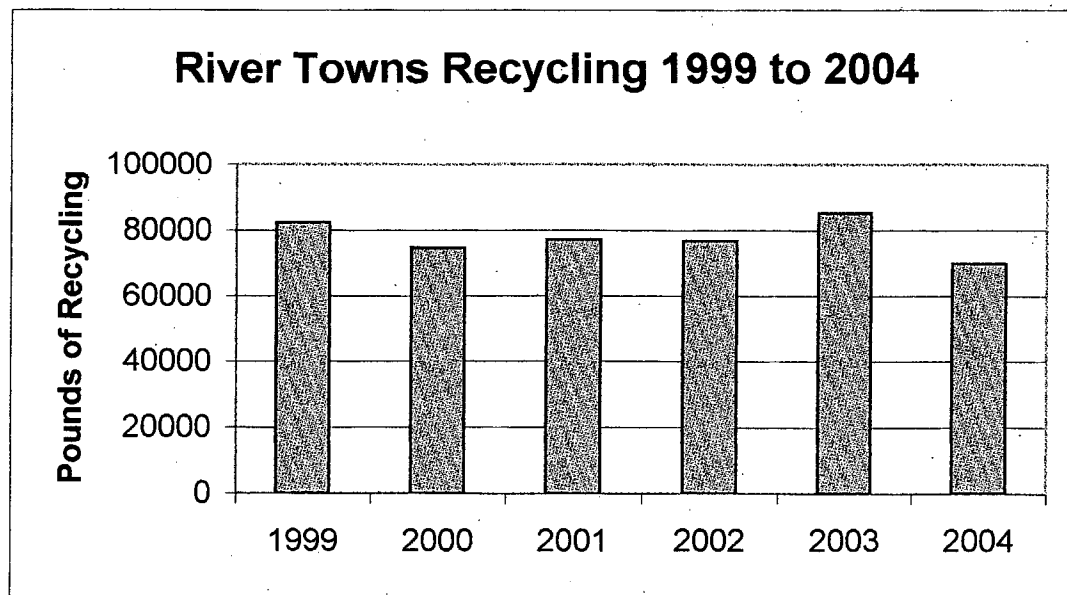
We are looking forward to a full slate of events during 2005. The hazardous waste depot in Lyndonville will be open from June 1 to September 30 Monday through Friday by appointment, and collection events on Saturday July 16 and Saturday August 13 when no appointment is needed. Watch for our annual bicycle reuse event this spring - come and pick up a new to you bike at no cost! Clothing drop and swaps are scheduled for spring and fall at the Fenton Chester arena in Lyndonville - these events have grown in popularity over the last three years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or 800-734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at progmgr@nekwmd.org or on the web at www.nekwmd.org.

Thank you and happy recycling!

Yearly Totals
River Towns Recycling
 Date: January 1, 2004 - December 31, 2004

| Materials | Amount in Pounds | | | | |
|---------------------------|------------------|--------------|--------------|--------------|---------------|
| | #1 Quarter | #2 Quarter | #3 Quarter | #4 Quarter | TOTAL |
| Cardboard | 1268 | 1109 | 756 | 2201 | 5334 |
| Brown Paper Bags/Boxboard | 0 | 150 | 226 | 446 | 822 |
| Newspaper/Magazines | 5813 | 6313 | 4182 | 8916 | 25224 |
| White Paper | 0 | 0 | 0 | 0 | 0 |
| Color Paper | 0 | 0 | 4 | 413 | 417 |
| Junk Mail | 0 | 0 | 0 | 0 | 0 |
| Tin Cans | 1593 | 1548 | 892 | 1452 | 5485 |
| Aluminum Cans | 580 | 795 | 865 | 455 | 2695 |
| Mixed Glass | 4939 | 5820 | 8976 | 4433 | 24168 |
| Green Glass | 0 | 0 | 0 | 0 | 0 |
| Brown Glass | 0 | 0 | 0 | 0 | 0 |
| Mixed Plastic | 1582 | 1491 | 1407 | 1178 | 5658 |
| #2 HDPE Color Plastic | 0 | 0 | 0 | 0 | 0 |
| #2 HDPE Natural Plastic | 0 | 0 | 0 | 0 | 0 |
| Textiles | 0 | 0 | 0 | 0 | 0 |
| Other - Scrap Metal | 0 | 26340 | 77500 | 0 | 103840 |
| TOTAL RECYCLABLES | 15775 | 43566 | 94808 | 19494 | 173643 |



**GRANBY, VERMONT
CHECKLIST OF LEGAL VOTERS**

| | | | | |
|-----|-------------------------|----------------------|-------------------|-------|
| 1. | Berryman, Bruce | 367 Lund Ln | Granby Valley, VT | 05858 |
| 2. | Berryman, Cara | 367 Lund Ln | Granby Valley, VT | 05858 |
| 3. | Berryman, Carmen Beige | 367 Lund Ln | Granby Valley, VT | 05858 |
| 4. | Berryman, Nina | 367 Lund Ln | Granby Valley, VT | 05858 |
| 5. | Bilodeau, Cindy | PO Box 139 | Granby, VT | 05840 |
| 6. | Bilodeau, Leonard | PO Box 139 | Granby, VT | 05840 |
| 7. | Borg, Carl | PO Box 35 | Granby, VT | 05840 |
| 8. | Borg, Roberta | PO Box 35 | Granby, VT | 05840 |
| 9. | Brown, Andrew | PO Box 127 | Granby, VT | 05840 |
| 10. | Brown, Barbara | PO Box 138 | Granby, VT | 05840 |
| 11. | Brown, Betty | PO Box 27 | Granby, VT | 05840 |
| 12. | Brown, Dorene | PO Box 127 | Granby, VT | 05840 |
| 13. | Brown, Edwin | PO Box 23 | Granby, VT | 05840 |
| 14. | Brown, Jeff | PO Box 127 | Granby, VT | 05840 |
| 15. | Brown, Larry | PO Box 27 | Granby, VT | 05840 |
| 16. | Brown, Lynwood | PO Box 138 | Granby, VT | 05840 |
| 17. | Brown, Sharon | PO Box 127 | Granby, VT | 05840 |
| 18. | Brown, Sherwood | PO Box 147 | Granby, VT | 05840 |
| 19. | Brown, Shirley | PO Box 150 | Granby, VT | 05840 |
| 20. | Brown, Tawnya | PO Box 23 | Granby, VT | 05840 |
| 21. | Brown, Vivian | PO Box 147 | Granby, VT | 05840 |
| 22. | Bunnell, Debra | PO Box 26 | Granby, VT | 05840 |
| 23. | Bunnell, Reginald | PO Box 26 | Granby, VT | 05840 |
| 24. | Bunnell, Reginald II | PO Box 26 | Granby, VT | 05840 |
| 25. | Cooper, Leslie | PO Box 6 | Granby, VT | 05840 |
| 26. | Corliss, Robert | 382 Lund Ln | Granby Valley, VT | 05858 |
| 27. | Corliss, Sandra | 382 Lund Ln | Granby Valley, VT | 05858 |
| 28. | Davis, Bonnie | PO Box 54 | Granby, VT | 05840 |
| 29. | Dixon, Adam | PO Box 139 | Granby, VT | 05840 |
| 30. | Dixon, Lisa | PO Box 139 | Granby, VT | 05840 |
| 31. | Duffy, Natalie | PO Box 48 | Granby, VT | 05840 |
| 32. | Duffy, Thomas | PO Box 48 | Granby, VT | 05840 |
| 33. | Faris, Edna | PO Box 31 | Granby, VT | 05840 |
| 34. | Faris, David | PO Box 31 | Granby, VT | 05840 |
| 35. | Farmer, Eugene | 1030 Brown Farm Road | Lyndonville, VT | 05851 |
| 36. | Farmer, Helen | 1030 Brown Farm Road | Lyndonville, VT | 05851 |
| 37. | Fitta, Lois | PO Box 6 | Granby, VT | 05840 |
| 38. | Hodgdon, Fredrick (Sr.) | PO Box 149 | Granby, VT | 05840 |
| 39. | Hodgdon, Fredrick (Jr.) | PO Box 21 | Granby, VT | 05840 |
| 40. | Hodgdon, Fredrick III | PO Box 7 | Granby, VT | 05840 |
| 41. | Hodgdon, Jennifer | PO Box 7 | Granby, VT | 05840 |
| 42. | Hodgdon, Jerry | PO Box 44 | Granby, VT | 05840 |
| 43. | Hodgdon, Kathy | PO Box 21 | Granby, VT | 05840 |
| 44. | Hodgdon, Kenneth | PO Box 5 | Granby, VT | 05840 |
| 45. | Hodgdon, Pammy | PO Box 5 | Granby, VT | 05840 |
| 46. | Hodgdon, Patricia | PO Box 44 | Granby, VT | 05840 |
| 47. | Hodgdon, Priscilla | PO Box 149 | Granby, VT | 05840 |
| 48. | Houde, Ryan | PO Box 1 | Granby, VT | 05840 |
| 49. | Houde, Shelly | PO Box 1 | Granby, VT | 05840 |
| 50. | Hunter, Teresa | PO Box 14 | Granby, VT | 05840 |
| 51. | LaMadeleine, Denis | PO Box 136 | Granby, VT | 05840 |
| 52. | LaMadeleine, Susan | PO Box 136 | Granby, VT | 05840 |
| 53. | Morale, Debby | PO Box 579 | Lyndonville, VT | 05851 |
| 54. | Noble, Calvin | PO Box 126 | Granby, VT | 05840 |
| 55. | Noble, John | PO Box 24 | Granby, VT | 05840 |
| 56. | Noble, Justin | PO Box 126 | Granby, VT | 05840 |
| 57. | Noble, Nellie | PO Box 126 | Granby, VT | 05840 |
| 58. | Noble, Ruth | PO Box 4 | Granby, VT | 05840 |
| 59. | Peters, Robert | PO Box 15 | Granby, VT | 05840 |
| 60. | Peters, Sonia | PO Box 15 | Granby, VT | 05840 |
| 61. | Shores, Guy | PO Box 137 | Granby, VT | 05840 |
| 62. | Suckley, David | PO Box 14 | Granby, VT | 05840 |
| 63. | Sult, Bonnie | PO Box 55 | Granby, VT | 05840 |
| 64. | Tremblay, Lois | PO Box 22 | Granby, VT | 05840 |
| 65. | Tremblay, Victor | PO Box 22 | Granby, VT | 05840 |
| 66. | Walker, Henry | PO Box 121 | East Burke, VT | 05832 |
| 67. | Wojdylak, Jr., James | PO Box 16 | Granby, VT | 05840 |
| 68. | Wojdylak, Melinda | PO Box 16 | Granby, VT | 05840 |

Nellie Noble
Nellie Noble, BCA Clerk
As of January 1, 2005

ANNUAL TOWN MEEING MINUTES

MARCH 2, 2004

The Citizens of the Town of Granby, Vermont who are legal voters in the Annual Town Meeting are hereby warned and notified to meet at the Granby Town Hall in said Town on Tuesday, March 2, 2004 at 7:00 P.M. in the evening to transact the following business: VIZ

Meeting called to order at 7:00 p.m. by Moderator Bruce Berryman. He immediately called a short recess so that the ballot clerks could get the NKWMD Budget and Presidential Primary ballots counted and reported on. Reconvened at 7:15 p.m.

Bruce announced election results. NKWMD budget passed 24-2. Presidential Primary voting results:
Republican: Bush-15
Democratic: Clark-2; Dean-5; Kerry-2; write-in - John Edwards -1.

Article 1: To elect a Moderator for the term of one year.

Bruce Berryman nominated and seconded. No other nominations. Bruce Berryman elected by voice vote.

Article 2: To elect the following Town Officers as required.

Selectman for the term of three years. (By ballot) Robert Peters nominated and seconded. No other nominations so the Moderator instructed the Town Clerk to cast one ballot. Robert Peters elected.

Lister for the term of three years. (By ballot) Debra Bunnell nominated and seconded. No other nominations so clerk was instructed to cast one ballot. Debra Bunnell elected.

Auditor for the term of three years. (By ballot) David Faris nominated and seconded. No other nominations so clerk was instructed to cast one ballot. David Faris elected.

Delinquent Tax Collector for the term of one year. Nellie Noble nominated and second. No other nominations. Nellie Noble elected by voice vote.

First Constable for the term of one year. Ryan Houde nominated and seconded. No other nominations. Ryan Houde elected by voice vote.

Town Grand Juror for the term of one year. Robert Peters nominated and seconded. No other nominations. Robert Peters elected by voice vote.

Town Agent for the term of one year. Bruce Berryman nominated and second. No other nominations. Bruce Berryman elected by voice vote.

Library Trustee for the term of five years. Dorene Brown nominated and seconded. No other nominations. Dorene Brown elected by voice vote.

Article 3: To hear and act on the reports of the Town Officers; to see if the voters will accept the Town Report.

Nellie said there was a typo on page 2. The term expires date is wrong for the Moderator. Should read 2004 not 2204. Also, on the school enrollment page Martha Miller was left off accidentally. She is a Junior at St. Johnsbury Academy. Quite a few mentioned that the Town Report looked nice this year. Patty Hodgdon thanked Lois Tremblay for helping them by printing and binding the Town Report. Bruce said that the Cow Mountain Pond group had submitted a grant as mentioned in their report but no decisions had been made yet. Motion was made and seconded to accept the town report. Motion passed by voice vote.

Article 4: To see if the Town will vote to collect its 2004 taxes by the Treasurer in two installments, with the first installment being due on August 16, 2004 and the last installment due on November 15, 2004. Nellie said she had requested the August date to be the 16th instead of the traditional 15th as it fell on a Sunday and would cause less confusion for taxpayers wondering if they had to pay it on Sunday, which you don't. You have until the next day in that case.

Motion made and seconded that we do. No discussion. Motion passed by voice vote

Article 5: Will the Town levy an interest charge of one percent per month from the due date of each installment? Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 6: Will the Town vote to bond its Town Officers in a Bonding Company?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 7: Will the Town vote to authorize its Selectmen and Treasurer to borrow money, if necessary; to defray current expenses of said Town prior to its collection of 2004 taxes?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 8: Will the Town vote to authorize its Auditors to print in the Town Report the names of delinquent taxpayers together with the year and amount of said unpaid taxes?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 9: Shall the Town vote to appropriate a sum of money not to exceed \$100.00 to the Northeastern VT Development Association?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 10: Shall the Town vote to appropriate the sum of \$100.00 to assist the Northeastern VT Area Agency on Aging?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 11: Shall the Town vote to appropriate \$75.00 to Caledonia Home Health Care?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 12: Shall the Town vote to appropriate the sum of \$90.00 to Northeast Kingdom Human Services, Inc.?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 13: Shall the Town vote to appropriate the sum of \$105.00 to help support the VT Center for Independent Living?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 14: Shall the Town vote to appropriate the sum of \$200.00 to the Essex County Natural Resources Conservation District? Asked what they do. Nellie said help promote natural resources in Essex County. Have grants available. Sponsor different workshops for the county.

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 15: Shall the Town vote to appropriate the sum of \$50.00 to the Northern VT Resource Conservation and Development Area?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 16: Shall the Town vote the sum of \$54.00 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 17: Shall the Town vote to appropriate the sum of \$100.00 to the Northeast Kingdom Learning Services, Inc.? Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 18: Shall the Town vote to appropriate the sum of \$50.00 to Rural Community Transportation, Inc. ("RCT")? Clerk was asked if they come to Granby. Nellie said yes, according to their report they came twice last year or came for two different people. They don't send one of their RCT vans up though; it's usually a private car so you wouldn't realize it. Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 19: Shall the voters of the Town of Granby elect not to tax inventory of manufacturers and merchants, and of other trades and businesses including professional practices in accord with the provisions of 32 VSA section 3848 effective for the grand list of April 1, 2004.

Debra Bunnell made a motion to amend the article to read not to tax the first \$5,000. That would take in any business that is currently being taxed. It costs more then we generate for the Listers time, Clerk/Treasurer time, and paper & computer time costs to process these properties. Also, with it being on the first \$5,000 if a bigger business opened up in town in the future we would still be able to generate some taxes from them. Motion seconded. Amendment passed by voice vote.

Motion made and seconded that we don't tax inventory, etc. on the first \$5,000. Motion passed by voice vote.

Article 20: Shall the voters of the Town of Granby elect not to tax business personal property in accord with the provisions of 32 VSA section 3949 effective for the grand list of April 1, 2004. Debra Bunnell made a motion to amend the article to read not to tax the first \$5,000 for the same reasons on article #19. Someone asked if \$5,000 was enough. Debbie said she didn't have a particular reason for that amount but needed to start somewhere. \$10,000 would be fine with her too. Was suggested to up it to \$15,000 and that way hopefully any of the small business in town now would be all set. Nellie asked her what exactly is covered under personal property. She said she couldn't remember which items exactly were but that none of the towns were taxing for example skidders. Amendment was seconded. No further discussion. Amendment passed by voice vote. Motion was made and seconded to not tax the first \$15,000 of business personal property. Motion passed by voice vote.

Article 21: To set the wages of the Town Officers.

Nellie said they were listed in the town report on page 23. Town Clerk & Treasurer-\$4,000 a year plus all Town Clerk fees and 1% tax commission; Asst. Town Clerk-\$100 a year, Selectboard-\$600 a year each; Board Order Clerk-\$104.00 a year; all other officers-current state or federal minimum wage (whichever is higher) at the time they work. Motion made to keep wages the same. Nellie reminded the Selectboard members that she would like to see the Assistant Town Clerk pay be increased by \$100 a year. Hasn't been changed since she was Maude's assistant back before 1988. Debbie said it was that before then when she held the position. Reginald Bunnell made motion to increase Asst. TC to \$200 a year. Someone asked if she would make out better if she got paid by the hour and Lois Tremblay was asked if she would mind getting paid that way instead and could keep track of her hours. She said that would be fine. Debbie said the vault looked nice. Motion made and seconded to pay the Assistant Town Clerk and Treasurer by the hour and keep all other wages as read. Motion passed by voice vote.

Article 22: To see what sum of money the Town will raise for its General and Highway Account to meet its expenses and obligations. Motion made and seconded to accept the road budget of \$58,700 which \$20,000 will be raised by taxes. Motion passed by voice vote.

Motion made and seconded to accept the general fund budget of \$35,742 and to raise that amount as presented. Bruce said the Selectboard did a good job keeping both budgets down. Motion passed by voice vote.

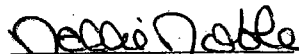
Article 23: Will the Town authorize the Selectmen to acquire by gift or purchase, land for a Municipal Forest, to promote reforestation, water conservation, and forestry practices? Motion made and seconded that we do. Fred said there wasn't going to be any land left in town to purchase anyway. Motion passed by voice vote.

Article 24: Will the Town vote to hold the Town Meeting in the evening? Motion made and seconded that we do. Reg suggested that the years that we have all day voting that the time be moved up to 7:15 so that the meeting could start at the time warned. Nellie said the Selectboard could do that when they do the warning each year and technically the meeting did start on time and the Moderator had recessed it for a few minutes and then reconvened. Motion passed by voice vote.

Article 25: To conduct any other non-binding business that may legally come before the Town Meeting. Nellie said there would be a rabies clinic on March 17th or 19th. Was posted on the bulletin board. All shots were \$10 each this year. There are different surveys and handouts on the piano for you to take.

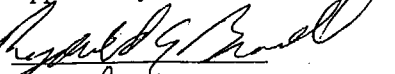
No other business. Moderator adjourned meeting at 8:13 p.m.

Respectfully submitted



Nellie Noble, Town Clerk

Approved by:



Title: Reginald G. Bunnell

Date: 3-4-04



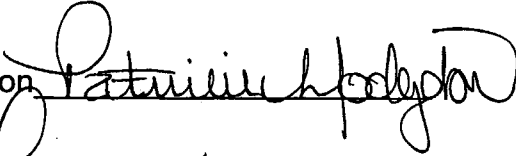
Title: J. P.

Date: 3-4-04

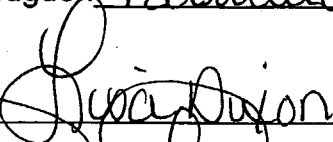
AUDITOR'S REPORT

We, the Auditors of the Town of Granby, have examined all accounts of the Town and Town School District and to the best of our knowledge the following financial statements and reports of receipts and disbursements present the financial position of the Town and Town School District as of December 31, 2004.

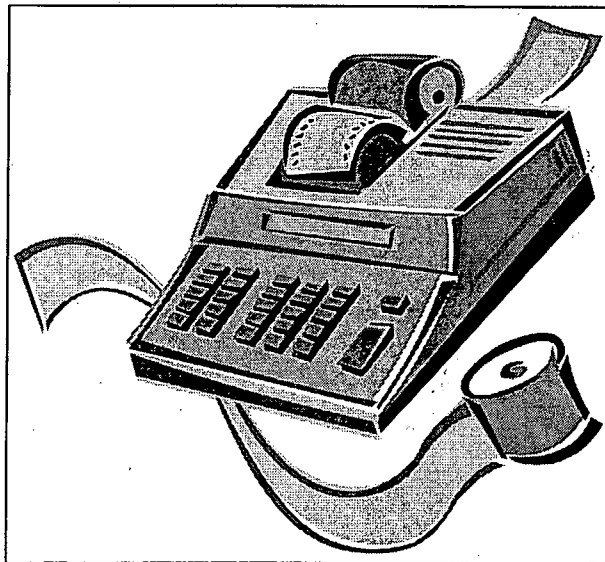
Patricia Hodgdon



Lisa Dixon



David Faris



Delinquent Taxes Collected in 2004

| <u>Year</u> | <u>Name</u> | <u>Tax</u> | <u>Interest</u> | <u>Total</u> |
|-------------|--------------------------|-------------|-----------------|--------------|
| 2000 | Brown, Edwin & Tawnya | 247.48 | 116.32 | 363.80 |
| 2001 | Brown, Edwin & Tawnya | 273.14 | 95.60 | 368.74 |
| 2002 | Brown, Edwin & Tawnya | 239.00 | 54.97 | 293.97 |
| 2003 | Brown, Jeff & Dorene | 736.78 | 78.86 | 815.64 |
| | Brown, Jeff & Dorene | 307.74 | 21.40 | 329.14 |
| | Marcy, Henry | 162.74 | 3.25 | 165.99 |
| | Walker, Henry | 108.00 | 2.16 | 110.16 |
| 2004 | Davis, Bonnie & Matthew | 20.71 | 4.29 | 25.00 |
| | Hansen, Mark | 229.10 | 2.29 | 231.39 |
| | Curtis, Charles | 159.73 | 1.60 | 161.33 |
| | Brown, Sherwood & Vivian | 19.52 | 5.48 | 25.00 |
| | Borg, Carl | 593.36 | 11.00 | 604.36 |
| | | \$ 3,097.30 | \$ 11.87 | \$ 3,494.52 |

Delinquent Taxes unpaid as of December 31, 2004

| | | | |
|------|---------------------------------------|-------------|----|
| 1998 | Pauline Lund Estate | \$ 154.84 | |
| 1999 | Pauline Lund Estate | 179.02 | |
| 2000 | Pauline Lund Estate | 174.60 | |
| 2001 | Pauline Lund Estate | 192.72 | |
| 2002 | Brown, Shirley | 268.22 | |
| | Pauline Lund Estate | 168.62 | |
| 2003 | Houde, Ryan & Shelly | 582.92 | |
| | Pauline Lund Estate | 187.90 | |
| 2004 | Brown, Edwin & Tawnya | 267.46 | |
| | Brown, Gene | 25.06 | |
| | Brown, Shirley | 300.16 | |
| | Brown, Sherwood & Vivian | 441.77 | |
| | Brown, Sherwood & Vivian | 254.68 | |
| | Colburn Associates | 1,119.94 | |
| | Curtis, Charles Sr. | 159.73 | |
| | Davis, Bonnie & Matthew | 202.63 | |
| | Dixon, Adam & Lisa | 485.00 | ** |
| | Houde, Ryan & Shelly | 290.42 | |
| | Pauline Lund Estate | 231.84 | |
| | Marcy, Henry | 100.40 | * |
| | Walker, Henry | 107.62 | ** |
| | Total Delinquent Taxes as of 12/31/04 | \$ 5,895.55 | |

*paid in full in January 2005

**partial payment made in January 2005

Statement of Taxes Raised

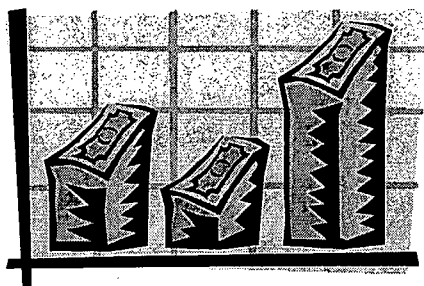
| | | | | |
|---------------------------|----|------------|----|-----------|
| 2004 Municipal Grand List | \$ | 132,847.20 | | |
| General Fund Tax Rate | | 0.1495 | \$ | 19,860.66 |
| Road Fund Tax Rate | | 0.1506 | \$ | 20,006.84 |
| Total Municipal Tax Bill | | | \$ | 39,867.50 |

| | | | | |
|--|----|-----------|----|-----------|
| 2004 Education Grand List-Homestead | \$ | 17,360.25 | | |
| Statewide Education Tax Rate-Homestead | | 1.1741 | \$ | 20,382.69 |

| | | | | |
|---|------------|--------|----|------------|
| 2004 Education Grand List-Nonresidential | 115,486.95 | | | |
| Statewide Education Tax Rate-Nonresidential | | 1.5254 | \$ | 176,163.83 |

The above figures were taken directly from the computer generated grand totals tax book page. Individual tax bill amounts multiply out differently then when you multiply the total grandlist by the tax rate due to rounding.

| | | |
|--|----|------------|
| Total taxes to be collected | \$ | 236,425.68 |
| Current taxes collected by Treasurer | \$ | 231,576.28 |
| 2004 Delinquent taxes turned to collector | | 4,849.40 |
| US Forest In Lieu of Taxes | | 2,316.00 |
| Agency of Natural Resources in Lieu of Taxes | | 488.00 |
| Current Use Holdharmless payment | | 13,077.00 |
| | \$ | 252,306.68 |



| Grand List Tax Rate | | | | |
|--------------------------------|--|----------|-----------|------------------------|
| Five Year Comparison 2000-2004 | | | | |
| Year | | Tax Rate | | |
| 2000 | | 1.3749 | | |
| 2001 | | 1.5175 | | |
| 2002 | | 1.3278 | | |
| 2003 | | 1.4795 | | |
| 2004 | | 1.4742 | homestead | 1.8255 non-residential |

General Fund
Treasurer's Report

On Hand January 1, 2004

| | |
|----------------------|--------------|
| Checkbook Balance | \$ 34,672.52 |
| Reappraisal Fund | \$ 483.74 |
| Restoration Fund | \$ 97.23 |
| Savings Book Balance | 435.92 |
| Total | \$ 35,689.41 |

Current Receipts:

| | |
|--|---------------|
| 2004 Property Taxes | \$ 231,576.28 |
| US Forest Service-in lieu of taxes | 2,316.00 |
| Agency of Natural Resources-in lieu of taxes '04 | 488.00 |
| State of VT- Current Use Holdharmless payment | 13,077.00 |
| Citizens Bank-interest-Checking | 176.05 |
| Citizens Bank-interest-Savings | 2.12 |
| Reappraisal Account Interest | 6.23 |
| Restoration Fund Account Interest | 0.72 |
| Late charges on Tax installments | 179.13 |
| Delinquent Taxes | 3,097.30 |
| Delinquent Taxes interest | 398.09 |
| Delinquent Tax Collector fees | 244.57 |
| Town Clerk Fees | 917.75 |
| Dog Licenses | 264.00 |
| Liquor License-Granby General Store | 50.00 |
| Copier use, phone charge refunds | 38.40 |
| VLCT Insurance refund | 38.53 |
| Over payment on taxes (refunded) | 17.66 |
| Fire Call reimbursement-Berryman | 400.00 |
| Fire Call reimbursement-Wojdylak | 500.00 |
| Fish & Game Licenses sold-sent to State | 1,607.00 |
| Record Preservation fund from Land Record recordings | 126.00 |
| Act 60 Funds-reappraisal/equalized grand list study | 987.00 |
| Planning Commission-FICA transfer | 2.06 |
| Transfer from Cemetery Acct. to keep account active | 5.00 |
| Feb. 6, 2003 check never cashed | 8.66 |
| Total Receipts: | 256,523.55 |
| Total Available | \$ 292,212.96 |

Disbursements:

| | |
|---|---------------|
| Paid orders January 1, 2004-December 31, 2004 | \$ 92,326.84 |
| Overpayment of taxes refunded | \$ 17.66 |
| Road Account Taxes transferred | 20,006.84 |
| School Account Taxes transferred | 148,680.00 |
| Fish & Game Licenses | 1,607.00 |
| Total Disbursements: | \$ 262,638.34 |

| | |
|---------------------------|---------------------|
| December 31, 2004 Balance | <u>\$ 29,574.62</u> |
|---------------------------|---------------------|

General Fund Treasurer's Report Continued

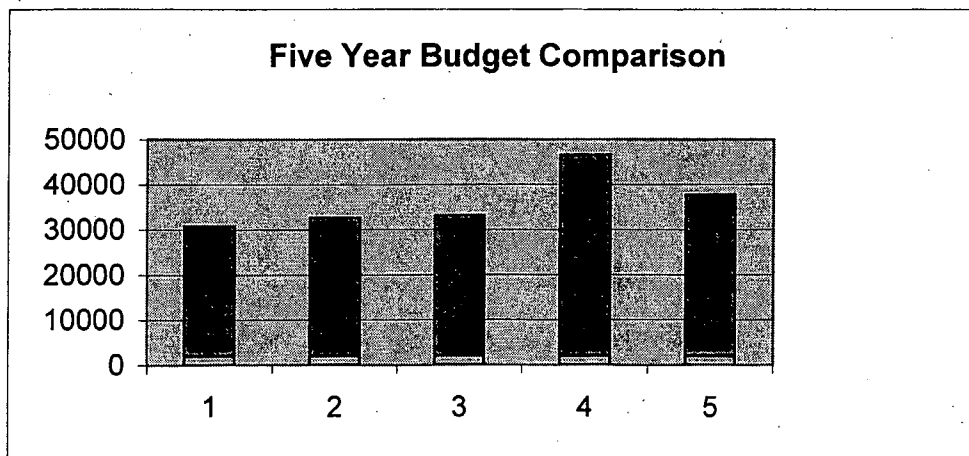
| | | | |
|-------------------|----|---------------|---|
| Checkbook Balance | \$ | 26,800.96 | * |
| Reappraisal Fund | \$ | 1,476.97 | |
| Restoration Fund | \$ | 229.95 | |
| Savings Account | \$ | 389.04 | |
| Cash On Hand | \$ | <u>677.70</u> | |
| | \$ | 29,574.62 | |

| | | |
|--------------------|----|-----------------|
| Bank Balance | \$ | 27,811.28 |
| Outstanding Checks | | <u>1,010.32</u> |
| Checkbook Balance | \$ | 26,800.96 |

Note: There are no notes/loans payable for any of the Town accounts

*\$23,811 of the 12/31/04 balance is money that is due to the state education fund on June 1, 2005.

| | Year | Budget |
|-----|------|-----------|
| (1) | 2000 | 28,836.00 |
| (2) | 2001 | 30,637.00 |
| (3) | 2002 | 31,113.00 |
| (4) | 2003 | 44,602.74 |
| (5) | 2004 | 35,742.00 |



**Selectmen's Report
General Fund Expenditures
2004**

| | |
|--|--------------|
| Murray Hodgdon-Rubbish Removal | \$ 10,286.24 |
| NKWMD-Surcharges | 803.91 |
| Telephone-Town Office | 1,371.40 |
| C.V.P.S.-electricity | 363.05 |
| Town Hall Heat-fuel | 1,689.47 |
| Nellie Noble-Town Clerk/Treasurer | 4,000.00 |
| Nellie Noble-Town Clerk fees | 993.75 |
| Lois Tremblay-Assistant Town Clerk | 170.44 |
| Town Office Expenses | 2,013.44 |
| Nellie Noble-1% Tax Commission | 2,446.53 |
| Nellie Noble-Delinquent Tax Collector fees | 197.10 |
| Elections expenses-Ballot Clerks | 577.14 |
| Auditors & Expenses | 146.82 |
| Town Report (printing, postage) | 582.92 |
| Selectmen's Salaries & Expenses | 1,904.00 |
| Listers Salaries & Expenses | 779.61 |
| Zoning Administrator FICA tax | 2.06 |
| Essex County Taxes | 5,076.00 |
| VLCT-dues | 400.00 |
| VLCT-unemployment Comp. & Management fee | 162.00 |
| Citizens Bank-Town Share FICA taxes | 863.15 |
| Debra Bunnell-Green Up | 65.00 |
| VT State Treas.-Rabies Control Program | 38.00 |
| Lancaster Ambulance Service/Lyndon Rescue | 1,184.00 |
| Mowing Cemeteries/repairing stones/ flags | 1,569.14 |
| VT Coalition of Municipalities-Act 60 | 100.00 |
| Town Hall Maintenance | 266.60 |
| VLCT PACIF-Insurance | 1,437.00 |
| St. Johnsbury Fire Dispatch service | 300.00 |
| East Burke Fire Department | 1,450.00 |
| VT State Treas. Half of 2004 State Education taxes | 26,353.07 |
| VT State Treas. Half of 2005 State Education taxes | 23,811.00 |
| N.V.D.A. | 100.00 |
| VT Area Agency on Aging | 100.00 |
| Caledonia Home Health | 75.00 |
| NE Kingdom Mental Health | 90.00 |
| Northern VT Resource Conservation & Develop. Area | 50.00 |
| Essex County Natural Resources Conservation District | 200.00 |
| VT Center for Independent Living | 105.00 |
| Northeast Kingdom Learning Services, Inc. | 100.00 |
| Fairbanks Museum & Planetarium | 54.00 |
| RCT | 50.00 |
| Total | \$ 92,326.84 |

SELECTMEN'S PROPOSED GENERAL FUND BUDGET FOR 2005

| | 2005 Budget | 2004 Budget | 2004 Spent | Difference for 2004 |
|---|----------------|----------------|---------------|------------------------|
| Rubbish Removal, Recycling, etc. | 11,000.00 | \$ 9,000.00 | \$ 11,090.15 | (2,090.15) |
| Electricity | 375.00 | 375.00 | 363.05 | 11.95 |
| Heating fuel | 1,700.00 | 1,600.00 | 1,689.47 | (89.47) |
| Telephone (2 lines) | 1,375.00 | 1,350.00 | 1,371.40 | (21.40) |
| Care of Cemeteries & flags | 900.00 | 650.00 | 919.14 | (269.14) |
| Repair stones | 0.00 | 850.00 | 650.00 | 200.00 |
| Essex County Taxes | 4,640.00 | 5,050.00 | 5,076.00 | (26.00) |
| Town Report Printing/Mailing | 675.00 | 675.00 | 582.92 | 92.08 |
| Property & Casualty Insurance | 896.00 | 838.00 | 838.00 | 0.00 |
| Public Officials Liability | 265.00 | 268.00 | 268.00 | 0.00 |
| Workers Comp. | 202.00 | 200.00 | 200.00 | 0.00 |
| Unemployment Insurance & management fee | 160.00 | 162.00 | 162.00 | 0.00 |
| Employment Practices Liability | 129.00 | 131.00 | 131.00 | 0.00 |
| VLCT Dues | 500.00 | 310.00 | 400.00 | (90.00) |
| Town Clerk & Treasurer salary | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 |
| Town Office Supplies/equipment | 2,000.00 | 2,000.00 | 2,013.44 | (13.44) |
| Assistant Town Clerk | 200.00 | 200.00 | 170.44 | 29.56 |
| Selectmen's Salary & expenses | 2,000.00 | 2,000.00 | 1,904.00 | 96.00 |
| Auditors & expenses | 125.00 | 150.00 | 146.82 | 3.18 |
| Listers & expenses/CAPTAP | 835.00 | 835.00 | 779.61 | 55.39 |
| FICA taxes | 850.00 | 775.00 | 863.15 | (88.15) |
| Elections | 190.00 | 550.00 | 577.14 | (27.14) |
| Green Up Day Supplies | 65.00 | 65.00 | 65.00 | 0.00 |
| Lancaster Ambulance Service | 1,032.00 | 1,032.00 | 1,032.00 | 0.00 |
| Lyndon Rescue, Inc | 152.00 | 152.00 | 152.00 | 0.00 |
| St. Johnsbury Fire Dispatch re: East Burke Fire Dept. | 300.00 | 300.00 | 300.00 | 0.00 |
| Town Hall Maintenance | 3,700.00 | 700.00 | 266.60 | 433.40 |
| East Burke Fire Department-Fire calls | 500.00 | 500.00 | 1,450.00 | (950.00) |
| Granby Public Library | 0.00 | 0.00 | 0.00 | 0.00 |
| NVDA | 100.00 | 100.00 | 100.00 | 0.00 |
| VT Area Agency Aging | 100.00 | 100.00 | 100.00 | 0.00 |
| Caledonia Home Health Care | 75.00 | 75.00 | 75.00 | 0.00 |
| NE Kingdom Human Service, Inc. | 90.00 | 90.00 | 90.00 | 0.00 |
| VT Center for Independent Living | 105.00 | 105.00 | 105.00 | 0.00 |
| N. VT Resource Cons. & Development Area | 50.00 | 50.00 | 50.00 | 0.00 |
| Essex County Natural Resources Conservation District | 0.00 | 200.00 | 200.00 | 0.00 |
| Fairbanks Museum & Planetarium | 54.00 | 54.00 | 54.00 | 0.00 |
| Northeast Kingdom Learning Services, Inc. | 100.00 | 100.00 | 100.00 | 0.00 |
| VT Coalition of Municipalities (Act 60) | 100.00 | 100.00 | 100.00 | 0.00 |
| Rural Community Transportation | 140.25 | 50.00 | 50.00 | 0.00 |
| Total | \$ 39,680.25 | \$ 35,742.00 | \$ 38,485.33 | \$ (2,743.33) |

Highway Fund Treasurer's Report

On Hand January 1, 2004

Checkbook Balance \$ 12,603.06

Current Receipts:

| | |
|----------------------------|---------------------|
| 2004 Levy Road Taxes | \$ 20,006.84 |
| Regular State Aid | 28,314.80 |
| Road Permits | 50.00 |
| Passumpsic Bank - interest | 37.95 |
| Total Receipts: | <u>\$ 48,409.59</u> |
| Total Available | <u>\$ 61,012.65</u> |

Disbursements:

| | |
|---|---------------------|
| Paid orders January 1, 2004-December 31, 2004 | \$ 45,531.05 |
| Total Disbursements | <u>\$ 45,531.05</u> |

December 31, 2004 Balance \$ 15,481.60

Reconciliation of Checking Account

| | |
|--------------------|---------------|
| Bank Balance | \$15,481.60 |
| Outstanding Checks | <u>\$0.00</u> |
| Check Book Balance | \$15,481.60 |

Selectmen's Highway Expenditures 2004

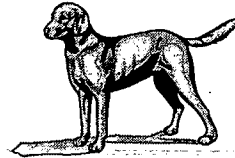
| | |
|--|---------------------|
| Fredrick Hodgdon, Sr.-plowing & sanding | \$ 16,976.50 |
| Carroll Concrete-winter sand | 3,558.07 |
| Winter salt | 424.10 |
| Fredrick Hodgdon-Land Rent for sand pile | 600.00 |
| Chloride | 1,953.00 |
| Fredrick Hodgdon, Sr.-Labor & Equipment | 5,680.00 |
| Jerry Hodgdon-Labor | 190.00 |
| Carroll Concrete-gravel | 7,143.73 |
| Grader Rental & Operator | 8,586.00 |
| Culverts | 300.30 |
| Road Signs | 119.35 |
| Total | <u>\$ 45,531.05</u> |

Proposed Budget - 2005

| | |
|--|---------------------|
| Plowing & Sanding/winter sand & salt | 30,000.00 |
| Chloride | 2,500.00 |
| Grader Rental/Operator | 10,500.00 |
| Culverts | 2,000.00 |
| Gravel | 8,000.00 |
| Summer maintenance labor/equipment use | <u>1,000.00</u> |
| Total | <u>\$ 54,000.00</u> |

| | | |
|-------------------------|---------------------|--|
| Revenues: | | |
| State of VT State Aid | 28,420.00 | |
| Road overweight permits | 50.00 | |
| Interest | 50.00 | |
| Local taxes | 10,000.00 | |
| 2004 carry over | <u>15,480.00</u> | |
| Total | <u>\$ 54,000.00</u> | |

Dog Licenses Treasurer's Report



| | | | |
|------------------------------------|----|--------|------------------|
| Female Dogs | 6 | \$9.00 | \$ 54.00 |
| Female Spayed | 11 | \$5.00 | \$ 55.00 |
| Male Dogs | 12 | \$9.00 | \$ 108.00 |
| Male Neutered | 9 | \$5.00 | \$ 45.00 |
| Total Dogs | 38 | | \$ 262.00 |
| Late fees | | | 2.00 |
| Total Received | | | \$ 264.00 |
| Less Town Clerk fees (38x\$2.00) | | | 78.00 |
| State of VT Rabies Control Program | | | 38.00 |
| Town Share | | | <u>\$ 148.00</u> |

FEE CHARGE FOR 2005

\$7.00 for each neutered/spayed dog or wolf-hybrid and \$11.00 for each unneutered dog or wolf-hybrid. Includes a \$1.00 fee for the State rabies control program and a \$2.00 fee for the State Neutering program. (\$2 fee became law on 7/1/04)

Also: a new law on 7/1/04 changed the rabies certificates to be good for three years on any NEW vaccines given after that date.

Licenses are due on or before April 1, 2005. A 50% penalty will be charged after this date by law.

Rabies Clinic: TBA at a later date

Planning Commission Treasurer's Report

| | |
|---|------------------|
| On Hand January 1, 2004 | |
| Check Book Balance | \$ 817.77 |
| Current Receipts: | |
| Zoning permit fees | \$ 40.00 |
| Citizens Bank-interest | \$ 3.93 |
| Total Receipts | \$ 43.93 |
| Total Available | \$ 861.70 |
| Disbursements: | |
| Paid orders January 1, 2004-December 31, 2004 | \$ 27.00 |
| December 31, 2004 Balance | <u>\$ 834.70</u> |
| Reconciliation of Checking Account | |
| Bank Balance | \$ 861.70 |
| Outstanding Checks | \$ 27.00 |
| Check Book Balance | \$ 834.70 |

Planning Commission Expenditures

| | |
|---------------------------------------|-----------------|
| Reginald Bunnell-Zoning Adminsitrator | <u>\$ 27.00</u> |
| Total | \$ 27.00 |

Granby Town Library Report

Barbara Brown-Treasurer/Librarian

| | | |
|------------------------------|----|---------------|
| Bank Balance January 1, 2004 | \$ | 364.64 |
| No transactions for the year | | |
| December 31, 2004 Balance | \$ | <u>364.64</u> |



Granby Conservation Commission Report

Carl Borg-Treasurer

| | | |
|-------------------------------|----|---------------|
| On Hand January 1, 2004 | | |
| Savings Book Balance | \$ | 290.84 |
| Siwooganock Bank-interest | | 1.51 |
| No disbursements for the year | | 0.00 |
| December 31, 2004 Balance | \$ | <u>292.35</u> |



Granby VT Historical Group

Nellie Noble-Treasurer

| | | |
|--------------------------|----|-----------------|
| On Hand January 1, 2004 | | |
| Checkbook Balance | \$ | 192.71 |
| Book Sales-new book | | 200.00 |
| Book Sales-original book | | 561.40 |
| VT Sales Tax | | 45.60 |
| Citizens Bank-interest | | 1.61 |
| Donation | | 0.75 |
| Total Receipts | \$ | <u>809.36</u> |
| Total Available | \$ | <u>1,002.07</u> |

Disbursements:

| | | |
|---------------------------------|----|--------------|
| VT Dept of Taxes-2004-Sales Tax | \$ | 45.68 |
| Citizens Bank-service charges | \$ | 20.00 |
| File cabinet | \$ | <u>39.99</u> |
| Total Disbursements | | 105.67 |

| | | |
|---------------------------|----|---------------|
| December 31, 2004 Balance | \$ | <u>896.40</u> |
|---------------------------|----|---------------|

Reconciliation of Checking Account

| | | |
|--------------------|----|--------------|
| Bank Balance | \$ | 942.08 |
| Outstanding Checks | \$ | <u>45.68</u> |
| Check Book Balance | \$ | 896.40 |

Appleton Cemetery Perpetual Care Fund 2004

| Lots | Principal |
|---|-------------|
| *Albert Hodgdon, Jr. | 200.00 |
| *Fox & *Jennie Hodgdon | 200.00 |
| *Ruby Thompson/Robert Corliss | 200.00 |
| *Donald Hodgdon/Sue Hodgdon LaMadeleine | 200.00 |
| Jeff & Dorene Brown | 100.00 |
| Lois Fitta | 100.00 |
| Fredrick & Priscilla Hodgdon | 200.00 |
| Sherwood & Vivian Brown | 200.00 |
| Lynwood & Barbara Brown | 100.00 |
| Henry Lund | 200.00 |
| | \$ 1,700.00 |

*Deceased

| | |
|---|-------------|
| Total in savings account January 1, 2004 | \$ 2,058.27 |
| Interest transferred to gen. Checking to keep account active | \$ 5.00 |
| Interest earned in 2004 | 10.71 |
| Total in savings account December 31, 2004 | \$ 2,063.98 |

Available interest only to be used: \$363.98

Note: If you wish to "reserve" a Lot it must be recorded with the Selectboard and Town Clerk and Paid For. A Lot size is for 2 and the cost is \$200.00; which will be placed in the Perpetual Care Fund - "interest only" to be used. There are a few "half" Lots still available.

RUBBISH REMOVAL

Every other Friday evening from 7:00 – 8:00 p.m. (in front of Lynwood Brown's garage).

Mandatory recycling is still in effect. If you need to know if the trucks are coming in or if it's the correct night PLEASE call the Selectboard Chair as he is the one that will be notified.

Please see the Town Clerk if you need new recycle bins. Lists are also available at the Town Clerk's Office listing what needs to be recycled. We know that some of you might not like to deal with the recycling but; **the more that we recycle, the less it costs us for tipping fees at the landfill. PLEASE RECYCLE.**

GREEN UP DAY

MAY 7 2005



01/21/2005

2004 Granby GL As Billed Grand List

Page 1 of 3

12:30 pm

Form 411 - (Town code: 252)

Administrator

Main District

| REAL ESTATE | Count | Municipal LV (taxable) | Education LV (taxable) | Education LV (taxable) | Total Education LV (taxable) |
|-------------------------|-------|---------------------------|---------------------------|---------------------------|---------------------------------|
| | | | Homestead | NonResidential | |
| Residential I | 14 | 717,000 | 668,800 | 48,200 | 717,000 |
| Residential II | 16 | 1,139,325 | 796,925 | 342,400 | 1,139,325 |
| Mobile Homes-U | 6 | 124,200 | 124,200 | 0 | 124,200 |
| Mobile Homes-L | 6 | 209,313 | 146,100 | 63,213 | 209,313 |
| Vacation I | 25 | 302,600 | 0 | 302,600 | 302,600 |
| Vacation II | 18 | 655,556 | 0 | 655,556 | 655,556 |
| Commercial | 2 | 67,800 | 0 | 67,800 | 67,800 |
| Commercial Apts | 0 | 0 | 0 | 0 | 0 |
| Industrial | 0 | 0 | 0 | 0 | 0 |
| Utilities-E | 3 | 7,477,300 | 0 | 7,477,300 | 7,477,300 |
| Utilities-O | 0 | 0 | 0 | 0 | 0 |
| Farm | 1 | 72,577 | 0 | 72,577 | 72,577 |
| Other | 1 | 6,300 | 0 | 6,300 | 6,300 |
| Woodland | 37 | 2,512,749 | 0 | 2,512,749 | 2,512,749 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 129 | 13,284,720 | 1,736,025 | 11,548,695 | 13,284,720 |
| Cable | | 0 | 0 | 0 | 0 |
| Machinery and Equipment | | 0 | | | |
| Inventory | | 0 | | | |
| TOTAL TAXABLE PROPERTY | | 13,284,720 | 1,736,025 | 11,548,695 | 13,284,720 |
| TOTAL GRAND LIST | | 132,847.20 | 17,360.25 | 115,486.95 | |

NON-TAX

9 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411

SPECIAL EXEMPTIONS

0

| Status on Personal Property |

| 1) Has inventory been exempted by vote of town/city? Yes_XX_ No____ |

| |

| 2) Has machinery and equipment been exempted by |

| vote of your town/city? Yes_XX_ No____ |

| |

| 3) If yes for #2, what portion is now exempt? |

| (include percentage) _____100.00____ |

| |

| 4) If no for #2, please indicate below how your town/city is |

| assessing business personal property (Place "X" by option used) |

| a) at fair market value _____ b) at depreciated value _____ |

| Adjustments to Education Taxable Value (Local Agreements Etc.) |

| |

| Approved (VEPC) Contracts/Exemptions 0 |

| Grandfathered Contracts/Exemptions 0 |

| Non-Approved (Voted) Contracts/Exemptions 0 |

| Homestead Non-Approved (Voted) Contracts/Exemptions 0 |

| Non-Resi Non-Approved (Voted) Contracts/Exemptions 0 |

| Municipal Contracts (Owner Pays Ed Tax) 0 |

| Special Exemptions (Ski Lifts Etc.) 0 |

| Land Use (Use Value Appraisal Program) 3,228,380 |

| Veteran Exemptions 0 |

Cow Mtn. Pond Forest Project Fund
Treasurer's Report

| | |
|---|---------------------|
| On Hand January 1, 2004 | |
| Checkbook Balance | \$ 5,968.45 |
| Current Receipts: | |
| Passumpsic Bank-interest | \$ 44.29 |
| Fund Raisers (hats, t-shirt sales) | 79.50 |
| Jack Riendeau Logging, Inc. -timber sales | 32,372.87 |
| Total Receipts: | <u>\$ 32,496.66</u> |
| Total Available | <u>\$ 38,465.11</u> |
| Disbursements: | |
| North Country Environmental & Forestry-Timber sale administration | 6,156.22 |
| December 31, 2004 Balance | <u>\$ 32,308.89</u> |

| | |
|--------------|---|
| | Reconciliation of Checking Account |
| Bank Balance | \$ 32,308.89 |

Town Clerk Fees Received in 2004

| | |
|-------------------------------------|------------------|
| Fish & Wildlife License Fees | \$ 54.00 |
| Fish & Wildlife Big Game Reports | 1.00 |
| Title Searches | 27.00 |
| Uncertified copies | 46.75 |
| Motor Vehicle Registration Renewals | 57.00 |
| Land Record Recording | 626.00 |
| Property Transfers | 66.00 |
| Vital Record Copies | 40.00 |
| Dog License Fees | 76.00 |
| | <u>\$ 993.75</u> |

Town Officer Wages as voted in 2004

| | |
|-----------------------------|---|
| Town Clerk & Treasurer | \$4,000 a year plus all Town Clerk fees and 1% tax commission |
| Assistant Town Clerk/Treas. | current minimum wage per hour |
| Selectboard Members | \$600 a year each |
| Board Order Clerk | \$104 a year |
| All other officers* | current state or federal minimum wage (whichever is higher) at the time they work. January 1, 2004 increased to \$6.75 January 1, 2005 increased to \$7.00 |
| | *for example: Auditors, Listers, Election Workers, Zoning Administrator |

Vital Statistics

Cody Adam Miller

Births
June 13, 2004

Parents
Martha Mae Miller

James Rogers Boardman

Deaths
October 29, 2004

Marriages
None

GENERAL INFORMATION

Granby Town Clerk's/Treasurer's Office

PO Box 56 Granby, VT 05840

Phone: (802) 328-3611

Fax: (802) 328-2200

Email: granby@sover.net

Office Hours are by appointment but usually try to be in on Tuesdays and Thursdays.
In case of emergency please feel free to call me at home.

GREEN MOUNTAIN PASSPORTS: Applicants must be 62 years of age or older and be a legal resident of the town. Fee: \$2.00. Applications are available at the Town Clerk's Office.

FISH & GAME LICENSES: Licenses are sold at the Town Clerk's Office and it is also an official Big Game reporting station. Gift certificates are also available for purchase to be exchanged for licenses.

MOTOR VEHICLE REGISTRATION RENEWALS: Most vehicle renewals can be done at the office; cars, trucks, trailers, all terrain, motorcycle, motor home, tractors, special trucks, etc. along with snowmobiles and boats. A \$3 Town Clerk fee will also be charged. Local snow machine club memberships and VAST memberships may be purchased in town from the MRRD president-Reg Bunnell or at the Granby General Store.

Granby Post Office Hours

Monday-Friday: 8:00-9:30 a.m./3:00-4:30 p.m.

Mail dispatch time is 4:05 p.m.

Saturday: 8:30-11:30 a.m.

Mail dispatch time is 11:30 a.m.

Phone: (802) 328-2427

RUBBISH REMOVAL: See page 26

RABIES VACCINATION CLINIC: See page 24

Selectboard Meetings

Last Tuesday of each month at 6:45 p.m. at the Town Clerk's Office

School Board Meetings

Second Friday of each month at 4:00 p.m. at the Granby Central School.

Occasionally meetings need to be rescheduled. Please check bulletin board for notices.

Zoning Commission/Planning Commission Meetings
Meetings are called as needed.

REMEMBER: ZONING PERMITS ARE REQUIRED IN GRANBY

Contact the Zoning Administrator 328-2191 or the Town Clerk to get an application. Application fee is \$10 for residential and \$25 for commercial plus the cost of any notices that have to be published in the newspaper regarding your permit if it's a conditional use, change of use, or variance, etc. Because of a new law that went into effect in 1998 all permits have to be recorded in the Land Record book and the applicant will also have to pay the \$7.00 recording fee.

Permits issued in 2004: Camps-3 House-1

E911

Please do not use your 911 addresses as your mailing address. If you use a Post Office box for your mail your mailing address does not change. Only use the 911 street addresses when someone asks for your legal residence/location. For instance-UPS or FedEx deliveries or when you are doing legal work like deeds, mortgages, etc. If you forgot the number or misplaced the letter you received give the Town Clerk a call. Also, your number needs to be displayed on or very near your house. Number signs may be purchased from the East Burke Fire Dept. for \$10 (Dbl sided are \$12). The signs can be vertical or horizontal and come prepunched with two holes. If anyone would like to purchase a number sign please leave your info and money with me and I will get the sign ordered for you. If you need to reach the service providers for Granby directly use the numbers below. Dial 911 for emergency use only!

Nellie Noble-E911 Coordinator

| | |
|------------------------------|--|
| VT State Police | 892-7759 or 1-802-748-3111 |
| Essex County Sheriff | 892-1111 |
| VT Fish & Game | 1-802-748-3111 |
| Lancaster Ambulance Service | 1-603-788-3323 |
| East Burke Fire Dept. | 1-802-748-8924 (dispatched out of St. Johnsbury) |
| CALEX or Lyndon Rescue, Inc. | 1-802-748-3111 |

Note: Lancaster Fire Dept. is no longer our provider. **DO NOT CALL THEM.** East Burke Fire Department covers Granby.

Granby General Store Hours/phone

328-2630

Monday-Thursday: 6:00 a.m. – 7:00 p.m. / Friday: 6:00 a.m. – 9:00 p.m.

Saturday: 7:00 a.m. – 9:00 p.m. / Sunday: 8:00 a.m. – 6:00 p.m.

Forest Fire Warden

328-4422

Permits are required for all outside fires except for in contained fireplaces/fire pits.

TOWN OFFICE NARATIVE STATEMENTS

Town Clerk/Treasurer's Office In 2004 Lois took on a huge Town Report project for me. Two copies of each years Town Report is suppose to be in the Town Clerk's Office permanently. The most recent years weren't a problem but from the 1980's back I only had one copy of some and the further back we went we didn't have any. I was able to borrow the older ones from Ruth Nobles' and Beverly Shores' collection and Lois photocopied them and bound the reports in groups as required by law. They are very interesting to look at to compare figures of salaries and expenses 'way back when' and read other info included in the reports. Please stop in when the office is open and take a look. The free monitor that I got in 2003 wasn't working out very well so purchased a new flat screen monitor that takes up a lot less space in the office. With restoration money collected in 2004 and funds from the sale of the Hisory Books we should be able to get a couple volumes of the oldest vital record books restored. I had to purchase a new Land Record book so Volume 16 will be going to Middlesex this year to be microfilmed. They keep the microfilm in a controlled environment at their location for all the towns. If anything should ever happen to our copies we can have a copy made from that.

Town Hall news Most of you know, but there is all kinds of exercise equipment and videos at the town hall that anyone in town is welcome to come use. (Use at own risk though) Contact the Town Clerk's office for more info. In the spring of 2004 four people from town participated in a pedometer challenge that was sponsored by the VLCT insurance groups. We 'walked' the Long Trail in less then eight weeks. This spring the challenge will be to 'walk' the Catamount Trail in eight weeks or less. In order to do this you must try and average 10,000 steps a day or five miles! If any one is interested in joining in this please contact Nellie (you will have to furnish your own pedometer though which can be purchased locally). Reg Bunnell painted and re-caulked all the basement windows and Sherwood Brown built a new 'house' for the Town water well. Thank you!!!! You will notice in the 2005 budget that the line item for town hall maintenance took a huge jump. That is because in January 2005 we had to replace the furnace. It has had to have major repairs/maintenance every winter for the past few years and this time it finally had to go.

Listers Annually the Dept. of Taxes, through its Division of Property Valuation and Review, conducts a study of all municipalities' grand lists. The results of this study are very important to all towns and cities. The education property value is a critical component in Vermont's education property tax system. The figures for our municipality effective January 1, 2004 are:

| | |
|-------------------------------------|-----------------|
| Equalized Education Property Value: | \$13,108,000.00 |
| Equalized Education Grand List: | \$131,080.00 |
| Education Grand List (from 411): | \$132,847 |
| Common Level of Appraisal: | 101.35% |
| Coefficient of Dispersion: | 1.96% |

(Common Level of Appraisal should be as near to 100% as possible and a COD of 10 or lower is generally considered to reflect a good level of equity across taxpayer assessments.)

All residents: Please remember that you need to file an H131 'Declaration of Vermont Homestead' again this year. They must be sent in by April 15th even if you do an extension for your regular filings. They are included in the VT Tax Return booklets.

Selectboard The two biggest projects for 2004 that we completed was taking advantage of free help from NVDA and getting a culvert & bridge inventory/maps done. Sonia and Nellie had started this project a couple of years ago but the collection sheets weren't in a computer database yet and NVDA said they could do it and produce a set of maps also from the data. Having this road inventory enables the Selectboard to keep a better record of when culverts are replaced, type, size, etc. Having this inventory also gives us a smaller amount of matching funds percentages that we have to contribute to road grant projects. The other major project was adopting a Dog/Wolf-hybrid ordinance. All town residents were sent a copy of the notice and the full text is available for review at the Town Clerk's Office, Post Office and Town Hall bulletin boards. If anyone would like a copy sent to them please contact the Town Clerk.

COW MOUNTAIN POND FOREST

This was a very active year at the Cow Mountain Pond Municipal Forest.

Jack Riendeau completed about half of the ice storm damage logging job and should have the balance done by the end of March 2005. All proceeds from the harvest has to stay in the Cow Mtn. Pond Forest account to be used for trail maintenance, upkeep of the property of any kind, or anything that pertains directly to the property.

The following is taken from a letter received from the Kingdom Corps Asst. Director.

In total, the crew completed the following work: **Brushed back approximately 4 miles of trail (including Eastern Loop, Priscilla Carpenter Goss Memorial Trail, Cow Mountain Pond Trail, and main access trail); cleared two lookouts on the Eastern Loop Trail; added cairns and rock walls to define major access trail; raked and cleared parking area at lower log landing and defined trail through clearing; and cut approximately ¾ mile of new trail to summit of Cow Mountain.**

Despite the confusion and delays caused by the State's archeological review process, our crew completed a good portion of the proposed project and we currently have funding to complete additional work next summer. (2005) Obviously we will need to replace the bog bridges at Cow Mountain Pond and would also like to maintain the trail around the pond that has got overgrown.

Lastly, I want to thank you for your support. Our crew really enjoyed working in Granby and they were very impressed with the generosity and kindness of the local townspeople. We really appreciate being able to work with you.

Luke O'Brien
Assistant Director, Kingdom Corps

Cover photos courtesy of Kingdom Corps

GRANBY HISTORICAL GROUP

No major projects were undertaken in 2004. Funds from the sale of the history books will be used in 2005 towards restoration of the oldest vital record books and to get a volume of the Land Records microfilmed.

.....

**AUTUMN IN GRANBY
SEPTEMBER 24, 2005
10:00 A.M. – 4:00 P.M.
GRANBY TOWN HALL**

.....

**5TH ANNUAL HUNTERS' SUPPER
NOVEMBER 12, 2005
GRANBY TOWN HALL**

Vermont League of Cities and Towns Overview

Serving and Strengthening Vermont Local Government

Founded in 1967, the Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that serves Vermont's municipal officials. The League provides:

- information and other resources to municipal officials so that they can deliver excellent service to their citizens, and to the public so that it can better understand local government;
- support for legislation that strengthens local government; and
- comprehensive insurance coverage for municipalities.

Who We Are

Its member municipal governments own VLCT. A 13-member Board of Directors is elected to represent the general membership and govern the organization. Board members must serve as a selectperson, mayor, manager or clerk in a member municipality and all VLCT members are welcome to attend Board meetings. An Executive Director is appointed by the Board and manages the League's day-to-day operations.

Services We Provide

Municipal Assistance Center

VLCT's Municipal Assistance Center (MAC) serves and strengthens Vermont local governments by providing legal, consulting, and education services. Comprised of five staff members with experience in municipal law, local planning and zoning, and public administration, the Center is well prepared to meet the needs of Vermont municipalities. The Center fields toll-free telephone inquiries from municipal officials, maintains a clearinghouse of model ordinances and bylaws, and sponsors workshops on current issues affecting local government. In FY04, VLCT responded to 5,771 telephone and electronic inquiries for assistance from municipal officials and conducted 14 workshops attracting over 1200 municipal attendees. The MAC team is also available to contract with municipalities for individualized assistance with legal review and drafting of documents, meeting facilitation and retreats, personnel searches, management audits, and customized training on topics of your choice. MAC also maintains an information and resources library and conducts annual surveys and data collections. For more information on these services, call 800/649-7915 or e-mail info@vlct.org.

Publications

VLCT offers handbooks written specifically for local officials who need a 'plain English' guide to complex state and federal laws. In FY04, over 600 handbooks were distributed to municipal officials. The League also publishes informational posters, surveys and an annual calendar of important municipal dates. The monthly *VLCT News* contains articles on a wide variety of municipal issues and during the legislative session, VLCT publishes the *Weekly Legislative Report* to keep officials abreast of legislative developments. Our annual *Legislative Wrap Up* explains new laws of interest to municipal officials.

Over

Group Services

The VLCT Group Services Program offers a full range of insurance and risk management products designed specifically for Vermont's cities and towns. Group services programs are delivered in a service-oriented, cost-effective manner and are managed by municipal officials, staff and technical advisors. All excess insurance program revenues are jointly owned by or returned to the participating municipalities. Through the following programs, VLCT is responsible for \$43 million in municipal tax dollars for insurance and risk management:

VLCT Health Trust, Inc.

VLCT Property and Casualty Intermunicipal Fund

VLCT Unemployment Insurance Trust, Inc.

Legislative Advocacy

Speaking with one voice on behalf of many Vermont municipalities, VLCT educates state and federal officials about the impact of their actions on local governments and informs them of municipal needs and concerns.

Each fall, VLCT members set the League's legislative priorities for the upcoming year when they adopt the VLCT Municipal Policy. During the legislative session, the Board of Directors also provides guidance on legislative issues as they evolve at the State House. For the 2005 legislative session, out top priorities are bringing municipal health care costs under control, protecting the property taxes paid into the state Education Fund from being diverted to pay for other state responsibilities and securing adequate funding for municipal highways and bridges.

At the federal level, VLCT represents Vermont municipal interests in Congress and federal agencies through its membership in the National League of Cities, and its work with Vermont's congressional delegation.

Joint Purchases

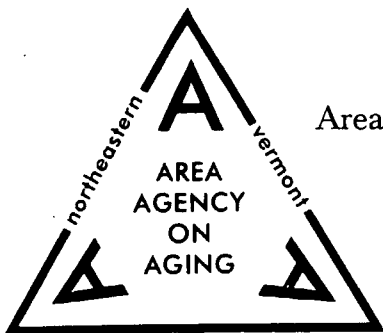
VLCT often pools the buying power of the 246 cities and towns in Vermont to obtain the lowest prices on necessary goods and services. Recent examples include facsimile machines, long-distance telephone service and telephonic devices for the deaf (TDDs).

Town Fair and Other Training

VLCT's annual business meeting is held during Town Fair in late September. At the meeting, the VLCT membership elects its officers and Board of Directors and adopts its legislative priorities. TOWN FAIR attracts over 800 attendees who participate in training workshops and meetings and visit the displays of almost 100 vendors. VLCT also provides Municipal Law Center seminars, membership services workshops and insurance risk management programs.

Membership

All 246 organized Vermont cities and towns are eligible for full municipal membership. This membership allows voting privileges and input on policy development and adoption, as well as access to all the League's services. All Vermont cities and towns are currently VLCT members.



Area Agency on Aging for Northeastern Vermont

1161 Portland Street
St. Johnsbury, Vermont 05819-2064



Advocacy. Action. Answers on Aging.

November 8, 2004

Board of Selectmen
Town of Granby
Box 56
Granby, VT 05840

Dear Members of the Board:

On behalf of the Area Agency on Aging for Northeastern Vermont I would like to thank you for your town's past financial support; it has been greatly appreciated. Because we are a community-based, private, non-profit organization serving older adults, we depend on the support of local groups. Granby's continued financial assistance remains vital to our future, and we are again asking for an appropriation from the town.

The mission of the Area Agency on Aging is to help any person 60 and over to maintain a healthy, active life and to remain independent in their own homes and communities for as long as possible. Our professional advocates and case managers work closely with seniors to determine how to best meet their individual needs, which may include; offering assistance with Social Security, Medicaid, Food Stamps, fuel assistance, in-home services and many others. There is no charge for services provided by the Agency.

Your past funding has allowed us to provide important services to Granby seniors such as support of senior meal sites, delivery of meals to the homebound, health insurance counseling, transportation for medical and other appointments, legal services and companionship through the Senior Companion Program.

Despite cost increases, we feel we can maintain our current services in the coming year with a level-funding request, which would be \$100.00 from Granby.

Wording for the warning article for the town meeting might be:

Shall the town vote to appropriate the sum of \$100.00 to assist the Northeastern Vermont Area Agency on Aging in providing services to senior citizens in the ensuing year.

If you would like any additional information, please call me at (800) 642-5119.

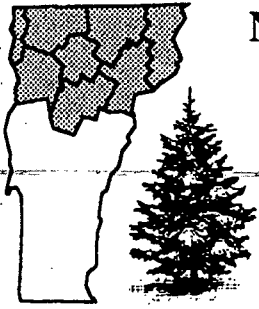
Granby's continued commitment to the Area Agency on Aging is most welcome!

Sincerely,

Kenneth E. Gordon, MSW
Executive Director



Green Mountain
United Way



Northern Vermont Resource Conservation & Development Council

Rural Development ~ People Making Things Happen

617 Comstock Rd., Suite 2
Berlin, Vermont 05602-8498
(802) 828-4595

November 19, 2004

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of Northern Vermont Resource Conservation and Development (RC&D) Council, we hope this letter finds your community closing out a good 2004 and anticipating a hopeful 2005. We respectfully request your continued support by including an appropriation of \$75.00 in your 2005 Selectperson's budget. We acknowledge that this is a \$25 increase over last year, but it is the only increase we have requested in the last 14 years and we feel it is both necessary and reasonable. Being an organization with region-wide responsibility we are not able to petition each of the 113 towns within our area, so we ask that the small amount be included in the Selectboard's Budget.

The Northern Vermont Resource Conservation and Development Council is a 30 year old network of volunteers dedicated to identifying problems and designing solutions which fit the needs of its own communities. RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities who initiate, sponsor, plan and implement projects.

Technical assistance through the RC&D is available, at no cost to the community. We would be happy to work with you on problems and challenges your community is facing and work together to find solutions. **We are glad to be a part of the Rural Fire Protection Dry Hydrant Grant Program, Better Backroads Grant Program and Natural Resources Education initiatives which have had significant impact on communities in Northern Vermont this past year.** Eligible projects cover many different areas including: community development; improvements to infrastructure and water quality; parks and recreation; and development of a diversified forest and agriculture industry. **The RC&D can also assist with finding financial resources and grant requests to carry out planned projects.**

Enclosed for reference and information is the Northern Vermont RC&D 2004 Annual Report and Budget, which describes the organization and its accomplishments.

Please consider this letter your invoice and feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities! For more information please call Beth Ann Finlay our Coordinator (802) 828-4595 or email: beth_ann.finlay@vt.usda.gov.

Respectfully Submitted,

Christine Kaiser

Christine Kaiser, Secretary-Treasurer

ENC: Annual Report & Budget
Council Member List
Invoice

Northeast Kingdom Human Services, Inc. 2004 Annual Report Summary



Northeast Kingdom Human Services, Inc.

Mental Health Services

44 Duchess Avenue
P.O. Box 724
Newport, VT 05855-0724

Phone
802.334.6744

Fax
802.334.7455

www.nkhs.org

The Northeast Kingdom Human Services, Inc., is a private not-for-profit organization serving Essex, Caledonia and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities.

Divisions:

Community Mental
Health Services

Developmental Services

Tri-County Substance
Abuse Services

The State of Vermont contracts with NKHS to provide a broad range of services to individuals with severe and persistent mental illness, children with severe emotional disturbance and their families, and individuals with developmental disabilities including mental retardation and autism. Services are also offered to individuals with alcohol and drug problems by the Tri-County Substance Abuse Program, a division of NKHS.

NKHS provides emergency and outpatient services to individuals with various, less severe social, emotional and psychological problems. To the extent that these services are subsidized by state and local dollars. NKHS provides the services on a sliding fee scale based on the person's ability to pay.

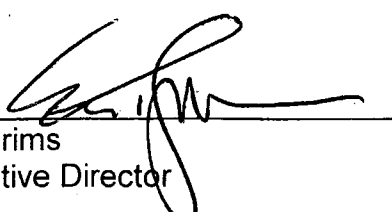
Your appropriation is especially important to the delivery of our programs and services because it demonstrates community support and financial assistance. We greatly appreciate your interest and support.

FY 2003 SUMMARY OF SERVICES FOR THE TOWN OF GRANBY

2000 Census* Count for your town: 86 Persons served: 1

Our request for support at \$1.05 per capita = \$90.00

Thank you for your support.


Eric Grims
Executive Director


Leonard Wellman
President, Board of Directors

* US Census Bureau

Northeast Kingdom Human Services, Inc.



Affiliated with
the United Way

Municipal Appropriations and the Fairbanks Museum and Planetarium

**Thank you so much for supporting the Museum's municipal appropriation request.
For your information, here is some background on this request.**

History

For 90 years, the Fairbanks Museum was open without charge to all. In 1981, in response to dire financial straits, the Museum began charging general admission. Residents of the Town of St. Johnsburry were exempt from general admission fees in recognition of the Town's long-time support of the Museum through annual special appropriations.

Admissions fees changed the way local residents used the Museum in unexpected ways. No longer did residents of nearby towns drop in to check the week's new flowers or pause for a respite from their shopping. More important, the Museum was suddenly accessible only to those who could afford it.

In response, the Museum conceived of a way to encourage all residents of nearby communities to use the Museum as Franklin Fairbanks had envisioned, as a vital and available resource for their education and entertainment. **For a small per capita special appropriation, all residents of nearby towns would receive unlimited free general admission. Today 14 towns participate in this program.**

From the inception of this program more than 18 years ago, the per capita rate was 50 cents. In 2001, the Museum raised the per capita rate to 60 cents and has held its request at that level since. During the same time, the Museum's admission rates have increased 250%!

Why Should My Town Support the Museum? Doesn't Our School District Pay?

School districts do pay a percentage of the costs for the Museum's educational services such as science and history lessons. The Museum subsidizes these programs with other revenues. **The Municipal Appropriation provides unlimited free access to the Museum for residents of all ages and all economic circumstances.**

Do the Residents of My Town Use the Museum?

Though the Museum does not keep "community-specific" attendance records, we do know that over 10,000 visitors from the region use the Museum without charge each year (plus 27,000 school children!) We estimate that **over 265,000 visitors have used the Museum without charge since we began charging admission fees.** We have heard from residents of all "free admission towns" that this policy has encouraged them to visit more frequently.

Shouldn't Users Be the Ones Who Pay?

Franklin Fairbanks envisioned his Museum being an integral part of the region's educational fabric – accessible to all. Visitors from away do, indeed, pay admission fees, but **we believe none of the Museum's neighbors should be excluded from using the Museum's resources because of those fees.**

Do Our Residents Get A Card or Pass?

No, the receptionists at the Museum are trained to simply ask your place of residence. Your residents need merely tell them that they are from your town and no further identification is necessary.

If This Is Such a Great Deal, How Does the Museum Benefit?

The Museum's mission is to serve the people of the Northeast Kingdom and the region's visitors. Municipal Appropriations provide the Museum a **modest but predictable revenue stream that encourages and supports the full utilization of the Museum by the region.** Municipal Appropriations support exhibit production, the preservation of one of the Northeast Kingdom's historic buildings, and the care of the region's foremost collections. These, in turn, promote regional tourism and are part of the regional quality of life that attracts new businesses.

Executive Committee Report

The year 2004 was a strong year for recycling markets. The sale of recyclables yielded \$139,965 as compared to \$98,880 in 2003. Nearly every revenue category exceeded expectations, which helped contribute to a solid financial year. The NEKWMD ended 2004 with a surplus of over \$62,000. Revenues for the year were 125.3% or \$117,500 over the budgeted amount of \$464,609, while expenses were 111.8% or \$54,828 in excess of the budget. Continuous budget surpluses since 1998 have allowed the NEKWMD to retire its debt sooner than projected. The NEKWMD's debt was retired in April.

The NEKWMD is entering 2005 with a budget of \$452,650.00 – a decrease of \$11,958 compared to 2004 (\$464,608.00). This is budget decrease of 2.5%! More importantly, the surcharge for 2005 has dropped \$1.00 per ton to \$20.00/ton. This represents a drop of nearly 5% and is the fifth year in a row the surcharge has decreased!

Significant events in 2004 included:

- Acquisition of new baler;
- Addition of year-round book recycling (hard and soft cover);
- Update of our website. Check it out at www.nekwmd.org;
- Helped facilitate the expansion of bulky waste events in Bloomfield, Brighton, and Ryegate;
- Expansion of oil/battery/fluorescent bulb collections in Brighton and Derby; and
- Initiation of school recycling programs in Concord, Miller's Run (Sheffield), North Country Union Middle School (Derby), and Waterford.

The 28,908 residents of 34 Towns throughout the Northeast Kingdom can be assured their waste management concerns are properly addressed in a timely and environmentally sound fashion. The NEKWMD is currently staffed by 7 full-time employees and 2 part-time employees. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principle authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget.

The NEKWMD will continue to promote unit-based pricing for non-recyclable wastes. Since fees for NEKWMD membership are based primarily on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

In 2005, the NEKWMD will be looking to add to its membership and finalize our Solid Waste Implementation Plan as required by the State of Vermont.

NEKWMD Executive Committee

Report to the Voters of Granby:

In 2004 Northeastern Vermont Development Association (NVDA) continued to serve as both the regional planning commission *and* the economic development corporation of the Northeast Kingdom. For 54 years, we've been carrying out our mission of putting planning into practice, while creating economic opportunities that complement the quality of life in Caledonia, Essex and Orleans counties.

NVDA provides planning assistance to each of our member communities. In 2004, for example, NVDA compiled bridge and culvert inventories for the Town of Granby and provided technical assistance on updating plan maps. Assistance to other communities included transportation planning, traffic counts, confirmation of town plans, and interpretation of planning and zoning issues and state laws. NVDA also has highly capable grant writers and administrators on staff, giving each community greater access to funds for infrastructural and facility improvements.

FEMA recently announced that all communities would have to have a Pre-Disaster Mitigation Plan in place in order to remain eligible for funding. In response, NVDA sent representatives to all 55 Northeast Kingdom towns to work with local first responders to ensure that each community would remain eligible for FEMA relief funds in the face of a natural or man-made disaster. That work included producing data collection maps for the Town of Granby.

In 2004, NVDA saw several significant economic developments. The first was the opening of Dirigo Paper Company, which opened in Gilman – the location of the now-defunct American Paper Mills of Vermont. NVDA helped put together a multi-million-dollar financing package that would allow the start-up specialty paper producer to open and put more than 90 individuals back to work.

Another highlight was the completion of the Charles E. Carter Business Resource Center in the St. Johnsbury-Lyndon Industrial Park. This facility now has a number of tenants, pushing the employee count in the industrial park to nearly 600.

There are several pieces of land pending sale in the St. Johnsbury-Lyndon Industrial Park. These sales will mean the establishment of new businesses in the area, with employees coming from throughout the Northeast Kingdom. There is also activity in the Hardwick Industrial Park, with one business planning an expansion and a new business that is scheduled to start up next spring.

NVDA has become more aggressive in recruiting Canadian companies to the area. Ongoing negotiations have yielded some very strong prospects from some Quebec-based companies. Our staff has also worked with a number of local businesses, either by providing capital from our revolving loan fund or coordinating specialized, confidential technical assistance. Our dynamic partnership with the Small Business Development Center allows us to provide continuous service to entrepreneurs. We've made more than 150 referrals to the SBDC in 2004.

We look forward to working with your community in 2005 and appreciate your much-needed support.

Sincerely,

Steve Patterson, Executive Director

REPORT OF CALEDONIA HOME HEALTH CARE AND HOSPICE

Fiscal Year 2004 was our third full year under the Medicare's Prospective Payment System. We were able to successfully provide our clients with qualified home care services and adjust to a new payment system. We were able to end the year in a financially sound position secondary to the financial support we received from towns, donated memorial contributions and providing fundraising events.

Our mission continues to be to provide necessary services to individuals and their families regardless of an individual's ability to pay. We are very committed to this philosophy. We feel strongly that each resident of our service area is entitled to home care services if they meet the criteria for such services. To assure that this can continue to happen, your support to us is crucial. Town monies are used to counter losses we experience when we provide free care. It is also used to support program growth and the development of necessary services to assure an individual's ability to remain independent.

Last year we made over 60,000 visits to your neighbors and relatives. In addition to our home care and hospice programs, we offered a variety of screenings and community clinics for flu shots, blood pressure evaluations, foot care and health education. In collaboration with NVRH we conducted a Cancer Support Group. Our Private Duty program grew and our Healthy Baby program experienced growth.

Caledonia Home Health Care (CHHC), as all of the non-profit home health agencies in Vermont, is certified by Medicare and Medicaid to provide home care and hospice services to Caledonia County, seven towns in Essex County and one town in Orleans County. The State of Vermont is dedicated to the non-profit concept of providing home care services in Vermont. As part of this support, it is expected that we will provide services regardless of an individual's ability to pay.

This guideline creates universal access to home health care for all Vermonters. However, it places the responsibility on the home care agency to raise the necessary funds to supply the needed services. The agencies do not receive any direct subsidies or grants from either the state or federal government. Our certification as licensed home health agencies allows us to bill clients, Medicaid, Medicare and private insurance companies for services rendered. In some instances the reimbursement amount is less than the actual cost of providing the service. Therefore, the financial support of the communities served by CHHC is essential in maintaining these services.

Vermont's tradition of "caring for its own" is strikingly evident in the generous response we have received from our annual appropriation request, throughout our history. We have always strived to keep this request as reasonable and equitable as possible while seeking to cover a portion of the shortfall encountered in serving all in need. This year is no different. Individual town requests are based on a combination of factors including population, history of CHHC use, the number of visits in the past year, and the free care provided in each community. We have appreciated your support in the past and hope it will continue. Our annual report, including an audited financial statement, is available at our office for public inspection.

All of us at Caledonia Home Health Care and Hospice remain committed to helping you, your family and your neighbors to lead healthy and independent lives. All town appropriation money will go directly to preserve the health care you and your neighbors deserve. Thank you for your continued support.

TOWN OF Granby

VISIT STATISTICS FOR FISCAL YEAR 2004

| | <u>2004</u> | | <u>2004</u> |
|--|-------------|-----------------|-------------|
| Nursing Visits | 6 | Social Services | 0 |
| Home Health Aide | 5 | Homemaking | 0 |
| Therapy Visits (Physical, Occupational, Speech) | 16 | Hospice | 0 |
| | | Total | 27 |

Other Services Provided: Bereavement Program, Maternal Child Health, Adult Health Screening & Education, Flu Clinic, Long Term Care, Support Groups, Private Duty



"Learning Happens
Everywhere"

NORTHEAST KINGDOM LEARNING SERVICES, INC.

1 MAIN STREET, NEWPORT, VT 05855 • (802) 334-2839 / 334-3018 FAX

364 RAILROAD STREET, ST. JOHNSBURY, VT 05819-1688 • (802) 748-5624 / 751-8071 FAX

55 MAIN STREET, DERBY, VT 05829 • (802) 766-2517 / 766-2244 FAX

BUSINESS OFFICE: 35 JR HIGH DRIVE, DERBY, VT 05829 • (802) 766-4757 / 766-2516 FAX

October 27, 2004

We are the Northeast Kingdom Adult Education and Literacy Program (formerly Adult Basic Education). We provide on-demand home and learning center educational services to Granby residents as well as to almost anyone in Caledonia, Essex or Orleans counties over the age of sixteen who wants to improve basic education skills. The program has full service learning centers in Newport and St. Johnsbury, part-time centers in North Troy, Island Pond, Hardwick, Canaan and Lyndonville and home tutors who travel everywhere in the three counties. As always, demand for adult basic education services remains very high. In 2004, we provided over 16,952 hours of direct instruction to 768 students. We are currently serving 388 adults who are working on a GED or high school diploma. Some of our other students are studying for the Commercial Driver's License or working to improve job readiness or job skills. Our Drop-Out Recovery program which allows adults to earn a competency based high school diploma at no additional cost to the high school continues to grow in popularity. We now have 15 people in the program and last year 3 earned their diploma. We also have seen an increase in G.E.D. testing. 39 students have completed their G.E.D. during the current year.

Your support of the Northeast Kingdom Adult Education and Literacy program will be helpful to us during the coming year. Our town monies are vital. Town funds are used for many program purposes. They have helped us pay the rent for our learning centers and offer our students higher quality and more comprehensive instructional resources. Over the years, town funds have helped us purchase workbooks, instructional supplies, computers, reference materials and instructional software. We hope you will continue your support of the Northeast Kingdom Adult Education and Literacy program.

We respectfully request an appropriation of \$100.00 for the coming year.

Thank you for your consideration.

Respectfully submitted,

William V. Crenshaw
Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING

SUMMARY FOR THE TOWN OF GRANBY ANNUAL REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private non-profit organization, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2003 through September 30, 2004, VCIL responded to over 2,000 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to **355** individuals to help increase their independent living skills and life opportunities; provided **401** households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over **345** with personal assistance and/or assistive technology; provided communications equipment to **76** Deaf, hard-of-hearing or speech-impaired individuals through the Vermont Equipment Distribution Program, and delivered meals to almost **555** Vermonters through VCIL's Meals on Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is located in Montpelier with three regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses a disability resource library and the toll-free information line, through which answers to disability-related questions are provided to callers from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2004, VCIL's direct services were available to residents of the Town of Granby and other Vermont residents statewide utilizing the following services/programs:

- Information & Referral
- Home and Community Access Program
- Meals on Wheels (for people with disabilities under 60)(MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)

To learn more about VCIL, call toll-free at 1-800-639-1522

Lyndon Rescue, Inc.
114 Vail Drive
P O Box-401
Lyndonville VT 05851-0401



Office: 802.626.1101
Crew: 802.626.4337
FAX: 802.626.8637

www.lyndonrescue.org
In an emergency, Dial 9-1-1

To the residents of Granby

1 December 2004

The Lyndon Rescue Crewmembers wish to thank the town for their continued support of their ambulance service over the past year and respectfully requests \$152.00 to bridge the gap between our expenses and insurance revenue. This shortfall is due to mandated write-offs from federal, state and private insurance companies. Had we been *paid* what we *billed*, our request from the towns would approach zero. I am pleased to report that through fiscal restraint, we have stayed within budget for our second year of Advanced Life Support operations; consequently, our request for 2005 is just slightly less than for last year.

During 2004, we responded to almost 850 9-1-1 calls, made 164 inter-facility transfers and 163 calls which did not result in a transport - citizen assist, fire standby, minor motor vehicle crashes, LifeLine, etc. With more patients being cared for at DHMC in Hanover, we expect the number of inter-facility transfers to increase in the next year. Increased fuel prices and the closure of the Center St Bridge have also affected us - especially with no way to pass the increases along to our "customers".

In cooperation with CALEX Ambulance, we will also be starting a subscription program to give our residents a way to control costs. More information will be published on this program soon.

In July, we took delivery of a new ambulance to serve as our primary Trauma vehicle. This purchase was programmed five years ago to replace an existing truck. We also received a Homeland Security grant that allowed us to acquire a response trailer and stock it to support a mass casualty incident. This trailer can serve as a supply point, command post or shelter during operations in inclement weather.

The shortage of certified EMT-Intermediate providers who give Advanced Life Support (ALS) remains a challenge. Unfortunately, ALS training is not available in this District at this time. In November, two Crewmembers started a course presented in Newport. It will be next summer before they are licensed at the ALS level. The EMT-Basic course will be presented at Lyndon State College again in the Spring semester, ensuring a steady supply of new providers to the area. This course is open to both LSC students, who will earn three credits and community members who may take the course at a significantly reduced cost. The course is attractive to Exercise or Natural Science, Nursing and Recreation students, local fire departments and the larger companies in the area. We all will benefit from having more qualified responders on watch in our area. To augment our First Responders, we want to place more Automatic External Defibrillators in the community. Early notification and early defibrillation provide the greatest chances of success in the event of a cardiac event. Please contact me for information about this program. A small group of dedicated volunteers, mostly LSC students, continues to give their time to the community, and we remain focused on being a Training Service committed to offering experience and instruction in Emergency Medicine.

The lack of 9-1-1 numbers on buildings still plagues us. In an emergency, it is critical that your property be correctly identified for *all* emergency services - *if we can't find you, we can't help you!* We can produce your sign for only \$10.00 - very cheap insurance!

If you have questions, wish to tour our base or see the ambulances, receive CPR training, ride as an Observer, please contact me. I thank you for the opportunity to report on *your* Lyndon Rescue and remain.

Semper fidelis,

A handwritten signature in dark ink, appearing to read "Stephen M Pitman IV".

Stephen M Pitman IV, Director, 1stSgt USMC Ret, NREMT-B



Rural Community Transportation, Inc.



492 Bay Street - Suite 1
Saint Johnsbury, Vt. 05819
Ph (802) 748-8170 Fax: (802) 748-5275

"The Ruby in the Kingdom"

November 9, 2004

Members of the Select Board
Nellie Noble, Town Clerk
GRANBY TOWN OFFICE
PO Box 56
Granby, VT 05840

Re: Town Funding

Ladies and Gentlemen:

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2005 for an appropriation in the amount of \$140.25. RCT has been providing service in your community for over eleven years and last year was the first time that we asked for assistance from appropriations within the local community. RCT must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT brings members in your community to dialysis. Between all of our programs, RCT provides over 205,000 rides per year. Most of these rides are provided with our volunteer drivers that are reimbursed \$0.375 per mile for the use of their vehicles.

RCT's volunteer drivers transport people of all ages to school, adult-daycare services, senior meal sights and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. We currently have people use our services for transportation to medical appointments throughout the Northeast Kingdom, Burlington, VT, Hanover, NH and other medical facilities. RCT has even helped provide transportation to a local family to be with their son who was in a special care cancer unit in New York City.

RCT has provided a Granby resident with 374 trips (187 round trips) accumulating approximately 9,548 miles over the past year. With level funding from the state for over six years and the increasing request for our transportation services, RCT is respectfully requesting your help.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in you community.

If you have further questions, please call me at (802) 748-8170. Thank you for your time and consideration.

Respectfully,

David A. Towle
VT Rideshare Coordinator

WARNING
GRANBY TOWN SCHOOL DISTRICT
Annual Meeting

The inhabitants of the Town of Granby, Country of Essex and State of Vermont, who are voters at the Annual School District Meeting are hereby notified and warned to meet at Granby Town Hall on Tuesday, March 1, 2005 at 7:00 P.M. to transact the following business:

Article 1: To elect a Moderator for the ensuing year.

Article 2: To elect one School Director for the term of three years.

Article 3: Will the Town School District raise a sum of money to support its school for the ensuing school year, and if so, how much?

Article 4: Shall the voters authorize the School District to place all of the unencumbered funds into an Unanticipated Repair Fund?

Article 5: To see if the voters will authorize the School Directors to borrow money if necessary.

Article 6: Shall the voters of the Granby School District vote to exempt the District from the requirement of 16 V.S.A. #1264 that it operate school breakfast and school lunch programs for the 2005-2006 school year?

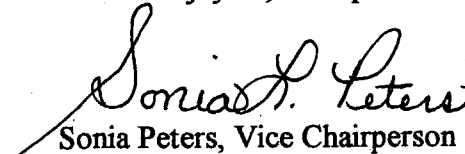
Article 7: To see if the voters will authorize the School Directors to transfer up to \$20,000 from the Repair Fund and the Unanticipated Secondary Tuition Fund to repair, renovate and bring to code the Granby Central Elementary School.

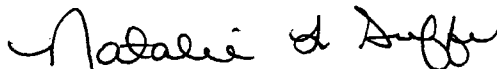
Article 8: To transact any other business that may legally come before said Town School District Meeting.

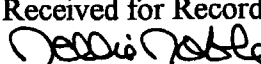
Given under our hands, this 25 day of January, 2005.

GRANBY SCHOOL DIRECTORS


James Wojdylak, Chairperson


Sonia Peters, Vice Chairperson


Natalie Duffy, Clerk

Received for Record: 1/25/05

Nellie Noble, Town Clerk

ANNUAL GRANBY TOWN SCHOOL DISTRICT MEETING MINUTES

The inhabitants of the Town of Granby, Country of Essex and State of Vermont, who are voters at the Annual School District Meeting are hereby notified and warned to meet at the Granby Town Hall on Tuesday, March 2, 2004 at 7:00 P.M. to transact the following business:

Meeting called to order at 8:14 PM by Moderator Bruce Berryman

Article 1: To elect a Moderator for the ensuing year.

Bruce Berryman nominated and seconded. No other nominations. Bruce Berryman elected by voice vote.

Article 2: To elect one School Director for the term of three years.

Natalie Duffy nominated and seconded. No other nominations. Moderator instructed clerk to cast one ballot for Natalie Duffy. Natalie Duffy elected.

Article 3: Will the Town School District raise a sum of money to support its school for the ensuing school year, and if so, how much?

Moderator asked what items attributed to the increase over last years budget. Nellie said part of it was the yearly salary raises and the secondary tuition was up due to more students being tuitioned out.

Motion made and seconded to accept and raise the budget amount of \$157,874. No further discussion. Motion passed by voice vote.

Article 4: Shall the voters authorize the School District to place all of the unencumbered funds into the Unanticipated Repair Fund?

Discussion followed on where the unencumbered funds come from and how and what they would be spent for.

Nellie said it's the money that is left over on June 30th of this year. If we don't designate it for a particular purposes it has to be sent back to the state due to Act 60 rules.

Funds in the repair fund can be used for any type of unexpected repairs – sewer system, new roof for entry way say if snow caved it in, but shouldn't as she noticed Reg had cleaned it all off, etc.

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 5: To see if the voters will authorize the School Directors to borrow money if necessary.

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 6: Shall the voters of the Granby School District vote to exempt the District from the requirement of 16 V.S.A. #1264 that it operate school breakfast and school lunch programs for the 2004-2005 school year?

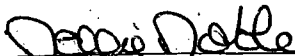
Nellie asked Natalie to explain the reasoning behind this article. Natalie said that because of the size of our school there isn't enough room to store the food and cook the food; some kids are on special diets and couldn't participate anyway and fresh fruit and nutritious snacks are always available each day furnished by the teacher and aide.

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 7: To transact any other business that may legally come before said Town School District Meeting. No other business.

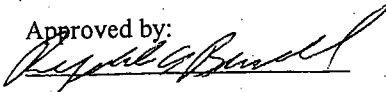
Moderator adjourned meeting at 8:23 p.m

Respectfully submitted:



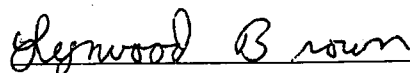
Nellie Noble-Town/School Clerk

Approved by:



Title: Selection

Date: 3/4/04



Title: J. P.

Date: 3-4-04

Granby School District Enrollment – 2004-2005



Granby Central School

Second Grade:

Michaela Peters
Dakota Spicer

Third Grade:

Miranda Wojdylak

Fifth Grade:

Drew Duffy
Cody Hodgdon
Ashton Wojdylak

Tenth Grade:

Concord High School

Lacie Noble

Eighth Grade:

Waterford School

Samantha Houske

Seventh Grade:

Lyndon Town School

Shelby Hodgdon

Ninth Grade:

East Burke School

Noah Houske

Seventh Grade:

Northumberland Jr. High

Vanessa Brown

Tenth Grade:

Northumberland High School

Allison Brown

Twelfth Grade:

Holly Brown

Senior

VT Technical College

Justin Noble

Junior

McGill University (in Montreal)

Nina Berryman

(One year-11 month school)

Nashville Auto-Diesel College

Andrew Brown

Superintendent's Report

2004

Year in Review

Throughout the Supervisory Union

During the past year, our schools have continued to improve in many areas. Our student assessments indicate a continuous increase in achievement. We see steady gains in both reading and math. The literacy scores of our primary students are at and above standard in early reading and writing. We continue to strive to make gains in all areas. Next year (2005-06) each student in grades 3-8 will be assessed through the New England Comprehensive Assessment Program in Reading, Writing and Mathematics. This assessment will replace the New Standards Reference Exam.

As many states wrestle with the increased standards and challenges brought forth with No Child Left Behind legislation (NCLB), we are fortunate that, for some time, Vermont, has been on the forefront of school reform. Vermont schools have well-established standards and assessments with aligned curriculum and continuous improvement in instructions commensurate with professional development. The reading and math scores on the National Assessment of Educational Progress (NAEP) indicate Vermont students performing within the top five states.

Although Vermont schools have an advantage over other states in this reform process, we still have much work to do, as the expectation for improvement continues to rise. The rural nature of Vermont presents its problems, and the Northeast Kingdom has fewer resources than other areas of the state. This forces us to become innovative and reach out in partnership with other supervisory unions, Lyndon State College and the Northeast Kingdom Professional Development Center.

In Essex-Caledonia Supervisory Union, we provide professional development to keep teachers current on educational research, and unfolding improvements in pedagogy and school reform initiatives. With the challenges before education in Vermont, it is imperative that we remain up to date with changes and reforms. Our schools and programs are in transition as we strive to meet the growing and changing needs of our students. Most specifically, we have greater needs in special education than we saw five years ago.

The number of students diagnosed with autism and neurological disabilities has increased significantly. These children learn very differently than others. This means that we need to establish appropriate new programs, provide services to students and trainings to staff members designed to meet the needs of individual children. This is problematic in our rural area, as we do not have consultants, experts, or applicable resources readily available. Often we have to solicit assistance from specialist from other areas. As a result, we are working as a region to develop a center to assist us in this task, and to bring needed assistance to our schools and teachers as we better meet the needs of all children.

continued on next page

We are in the second year of Act 68 funding. The budget and tax information you review will be based on this system. The escalating state common level of appraisal dramatically impacts the tax rate. The boards have worked arduously to develop budgets, which reflect their commitment to education and their obligation to fiscal responsibility.

This year I am sharing the responsibilities of superintendent with Dr. Steve Sanborn of Maidstone. Dr. Sanborn joins us with 31 years experience as a Vermont educator and seven as a superintendent, and will act as the Chief of Operations. We are pleased to have him with us this year. The Essex-Caledonia Supervisory union is a geographically large district consisting of eight school districts and nine boards and budgets. In reviewing the demands of a diverse supervisory union, the union board has worked to consolidate efforts in policy development and contract negotiations. The board has also voted to continue this arrangement of shared superintendecy through next year.

In Granby

We have six students (K-6) who now attend the Granby Central Elementary School and six tuition students (7-12) in various surrounding schools. The teaching principal Mary Leadbeater, with Debra Sanborn, the teacher assistant, have created many new learning opportunities for your children. The board has supported new curricular programs in art, music, technology, and physical education.

The school board has also conducted a facilities audit to plan for any needed school renovations. They will be discussing this project at the annual meeting.

Mariann Wall Bertolini, Ed. D.
Superintendent of Schools



Granby School children participating in the ski lessons at Burke Mtn.
January 2004

Vanessa, Ashton, Jerika, Shelby, Cody, Drew, and Dakota
Brannon, Michaela, and Miranda

Granby School District Fund
Treasurer's Report Calendar Year 2004

On Hand January 1, 2004

| | |
|---|----------------------|
| Checkbook Balance | \$ 59,071.23 |
| Savings-Unanticipated secondary tuition | 9,581.38 |
| CD-Unanticipated secondary tuition | 48,569.16 |
| Savings-Repair Fund | 11,943.50 |
| Total | <u>\$ 129,165.27</u> |

Current Receipts:

| | |
|---|----------------------|
| 3110-2004 Education Spending Amount (taxes) | \$ 126,673.00 |
| 1500-Citizens Bank interest-checking | 159.47 |
| Savings-Tuition Fund Interest | 49.56 |
| Unanticipated Tuition Fund CD interest | 494.92 |
| Repair Fund Interest | 56.08 |
| 3145-Small Schools | 28,333.00 |
| 3150-State Aid Transportation | 1,045.00 |
| 3201-Special Ed Mainstream Block Grant | 6,465.00 |
| 3202-Intensive Reimbursement | 5,488.96 |
| 3204-Special Ed EEE | 801.00 |
| US Forest receipts | 1,599.25 |
| Refunds-Northeast Computer Systems | 51.85 |
| Licensing Standards Board reimbursement | 53.83 |
| Title 2-a reimbursement | 376.78 |
| Total Receipts: | <u>\$ 171,647.70</u> |
| Total Available | <u>\$ 300,812.97</u> |

Disbursements:

| | |
|---|----------------------|
| Paid orders January 1, 2004-December 31, 2004 | \$ 138,647.76 |
| 3201-Mainstream Block Grant | 2,933.02 |
| 3204-Special Ed EEE | 749.32 |
| Total Disbursements | <u>\$ 142,330.10</u> |
| December 31, 2004 Balance | <u>\$ 158,482.87</u> |

| | |
|---|----------------------|
| Checkbook Balance | \$ 87,905.48 |
| CD-unanticipated secondary tuition | 49,064.08 |
| Savings Account-unanticipated secondary tuition | 9,513.73 |
| Savings Account-Repair Fund | 11,999.58 |
| Total | <u>\$ 158,482.87</u> |

Reconciliation of Checking Account

| | |
|--------------------|------------------|
| Bank Balance | 90,762.48 |
| Outstanding Checks | 2,857.00 |
| Check Book Balance | <u>87,905.48</u> |

| GRANBY SCHOOL DISTRICT 2003-2004 | | FY 04 |
|----------------------------------|--|--------------|
| CODE: | DESCRIPTION: | |
| | On Hand July 1, 2003 | |
| | Checkbook Balance | \$ 11,929.52 |
| | Savings Account Balance | \$ 24,520.34 |
| | CD-unanticipated secondary tuition | \$ 48,241.52 |
| | TOTAL: | \$ 84,691.38 |
| | RECEIPTS; | |
| 1510 | Interest | |
| | Checking | \$94.72 |
| | Savings-unanticipated tution | \$86.72 |
| | CD-unanticipated tution | \$589.51 |
| | Savings-unanticipated repair fund | \$45.99 |
| 1990 | Misc. | |
| | Refunds | \$71.87 |
| | LSB | \$53.83 |
| 3109 | Town's Share of Support | \$96,906.04 |
| 3145 | Small Schools Grant | \$21,250.00 |
| 3150 | Transportation Aid | \$866.00 |
| 3201 | Mainstream Block Grant FY 04 | \$4,147.00 |
| 3204 | Early Essential Education Reimb. FY 04 | \$801.00 |
| 4810 | US Forest | \$1,599.25 |
| | TOTAL: | \$126,511.93 |
| | Beginning Balance: | \$84,691.38 |
| | Revenue: | \$126,511.93 |
| | Total Available | \$211,203.31 |
| | Expenditures: | |
| | Paid orders | \$137,224.58 |
| 3201 | Mainstream Block Grant | \$2,933.02 |
| 3204 | EEE | \$749.32 |
| | | \$140,906.92 |
| | Balance 6/30/04: | \$70,296.39 |
| | Checking | 0 |
| | Savings-Unanticipated Secondary Tution | 9489.85 |
| | CD- Unanticipated Secondary Tution | 48831.03 |
| | Savings-Repair Fund | 11975.51 |
| | Total on hand 6/30/04 | \$ 70,296.39 |

| Granby School District | | 2003-04 | 2003-04 |
|------------------------|--|------------------|---------------------|
| | | BUDGET | EXPENDITURES |
| 1100 | REGULAR INSTRUCTIONAL PROGRAMS: | | |
| 100 | Teacher Salaries | \$37,200 | \$37,200.00 |
| 100.1 | Physical Education Program | \$1,500 | \$1,166.54 |
| 110 | Para-educator Salaries | \$6,000 | \$5,981.86 |
| 120 | Substitute Salaries | \$0 | \$0.00 |
| 210 | Health-Benefits | \$11,652 | \$12,605.76 |
| 220 | Social Security | \$2,772 | \$2,677.60 |
| 220.1 | Medicare | \$648 | \$625.72 |
| 240 | Municipal Retirement | \$0 | \$0.00 |
| 250 | Worker's Compensation | \$143 | \$422.42 |
| 260 | Unemployment Compensation | \$9 | \$10.00 |
| 270 | Tuition Reimbursement | \$400 | \$0.00 |
| | TUITION BREAKDOWN: | | |
| 561.2 | Secondary Tuition | \$41,290 | |
| 561.1 | Concord Tuition Gr. 7-8 | \$0 | \$13,000.00 |
| 561.21 | Concord Tuition Gr. 9-12 | \$0 | \$8,200.00 |
| 561.15 | Lyndon Town School Gr. 7-8 | \$0 | |
| 561.24 | Lyndon Institute 9-12 | \$0 | \$8,885.00 |
| 561.25 | St. Johnsbury Academy 9-12 | \$0 | |
| 564 | NH TUITION BREAKDOWN: | | |
| 564.2 | Secondary Tuition | \$14,438 | |
| 564.1 | Northumberland Tuition Gr. 7-8 | \$0 | |
| 564.2 | Northumberland Tuition Gr. 9-12 | \$0 | \$13,800.00 |
| 610 | General Supplies | \$2,000 | \$1,816.82 |
| 640 | Books and Periodicals | \$100 | |
| 670 | Computer Software | \$0 | |
| 730.1 | Computers | \$0 | \$373.24 |
| 730.2 | Computer Fund | \$0 | |
| | TOTAL: | \$118,152 | \$106,764.96 |
| 1211 | SPECIAL EDUCATION PROGRAMS: | | |
| 110 | Para-educator Salary | \$0 | |
| 220 | Social Security | \$0 | |
| 220.1 | Medicare | \$0 | |
| 250 | Worker's Compensation | \$0 | |
| 260 | Unemployment Compensation | \$0 | |
| 561.25 | St Johnsbury Academy Gr. 9-12 | \$0 | \$15,840.00 |
| 610 | Supplies | \$0 | |
| 640 | Books and Periodicals | \$0 | |
| | TOTAL: | \$0 | \$15,840.00 |
| 1300 | VOCATIONAL SCHOOL | | |
| 560 | Tuition | \$0 | |
| | TOTAL | \$0 | |

| | | | |
|-------------|---------------------------------------|---------|------------|
| 1400 | CO-CURRICULAR ACTIVITIES: | | |
| 320 | Professional-Educational Services | \$400 | \$499.98 |
| | TOTAL: | \$400 | \$499.98 |
| 2120 | GUIDANCE SERVICES: | | |
| 330 | Other Professional Services | \$0 | |
| 610 | General Supplies | \$0 | |
| | TOTAL: | \$0 | |
| 2130 | HEALTH SERVICES: | | |
| 330 | Other Professional Services | \$100 | \$85.50 |
| 610 | General Supplies | \$0 | \$36.99 |
| | TOTAL: | \$100 | \$122.49 |
| 2135 | PHYSICAL THERAPY: | | |
| 300 | Physical Therapy Services | | |
| | TOTAL: | \$0 | |
| 2136 | OCCUPATIONAL THERAPY: | | |
| 300 | Occupational Therapy Services | | \$75.84 |
| | TOTAL: | \$0 | \$75.84 |
| 2142 | PSYCHOLOGICAL TESTING SERVICE: | | |
| 330 | Other Professional Services | \$0 | |
| 610 | General Supplies | \$0 | \$113.51 |
| | TOTAL: | \$0 | \$113.51 |
| 2222 | SCHOOL LIBRARY SERVICES: | | |
| 610 | General Supplies | \$0 | |
| 640 | Books and Periodicals | \$100 | |
| | TOTAL: | \$100 | \$0.00 |
| 2310 | BOARD OF EDUCATION SERVICES: | | |
| 100 | School Director's Salaries | \$251 | \$251.00 |
| 220 | Social Security | \$16 | \$15.56 |
| 220.1 | Medicare | \$4 | \$3.64 |
| 330.1 | Reimb. Criminal Record Check | \$0 | |
| 360 | Legal Services | \$0 | |
| 522 | Liability Insurance | \$0 | \$56.02 |
| 540 | Advertising | \$0 | |
| 610 | General Supplies | \$100 | \$193.27 |
| 810 | Dues & Fees | \$500 | \$500.00 |
| | TOTAL: | \$871 | \$1,019.49 |
| 2313 | TREASURER SERVICES: | | |
| 610 | General Supplies | \$25 | |
| | TOTAL: | \$25 | \$0.00 |
| 2321 | OFFICE OF THE SUPERINTENDENT: | | |
| 331 | Assessment of S.U. Services | \$4,151 | \$4,150.72 |
| | TOTAL: | \$4,151 | \$4,150.72 |
| 2520 | FISCAL SERVICES | | |
| 370 | Audit FY 05 | \$0 | |
| | TOTAL | \$0 | |

| | | | |
|---------------|--|------------------|---------------------|
| 2600 | OPERATION AND MAINTENANCE OF THE PLANT: | | |
| 100 | Custodial Salaries | \$1,069 | \$1,069.00 |
| 220 | Social Security | \$66 | \$91.46 |
| 220.1 | Medicare | \$16 | \$21.39 |
| 250 | Worker's Compensation | \$32 | |
| 260 | Unemployment Compensation | \$1 | |
| 430 | Repairs & Maintenance | \$3,000 | \$1,364.24 |
| 430.1 | Equipment Repair | \$0 | |
| 521 | Property & Boiler Insurance | \$475 | \$487.00 |
| 530 | Telephone Service | \$1,000 | \$1,071.76 |
| 530.2 | Internet Service | \$0 | \$192.00 |
| 610 | General Supplies | \$300 | \$273.63 |
| 622 | Electricity | \$700 | \$753.28 |
| 624 | Oil | \$1,500 | \$1,500.00 |
| 730 | Equipment | \$0 | |
| 730.1 | Playground Fund | \$0 | |
| 733 | Furniture & Fixtures | \$0 | |
| | TOTAL: | \$8,159 | \$6,823.76 |
| 2700.1 | STUDENT TRANSPORTATION SERVICES: | | |
| 519 | Transportation from other Sources | \$1,900 | \$1,760.00 |
| 519.4 | Special Education Transportation | \$0 | |
| | TOTAL: | \$1,900 | \$1,760.00 |
| | Licensing Standards Board | | |
| 100 | Salary | | \$50.00 |
| 220 | Social Security | | \$3.10 |
| 220.1 | Medicare | | \$0.73 |
| | TOTAL | | \$53.83 |
| | TOTAL GENERAL FUND: | \$133,858 | \$137,224.58 |

School Director's Report
(calendar year 2004)

Regular Instructional Programs:

| | |
|--|-----------|
| Teachers Salary-Mary Leadbeater | 39,203.07 |
| Mary Leadbeater-Science class training | 350.00 |
| Para-educator Salaries-Marlene Somerville/Debbie Sanborn | 7,914.71 |
| Phys Ed Winter Program | 697.00 |
| Colleen Morneau-Phys Ed Teacher | 418.14 |
| Barb Connelly-Music Teacher | 676.71 |
| Susan Becker-Art Teacher | 309.60 |
| Employer Share Retirement | 173.30 |
| Health Insurance benefits | 13,220.28 |
| Workmen's Comp. | 644.61 |
| Unemployment Comp. | 15.00 |
| General Supplies | 1,163.54 |
| Secondary Tuition to other School Systems in VT | 32,310.50 |
| Secondary Tuition to other School Systems in NH | 18,574.00 |
| Employer Share of FICA taxes(-on all wages) | 3,880.74 |
| New Computers/Supplies | 1,601.67 |
| Sonia Peters-Licensing Standards Board Member | 50.00 |

Special Ed

| | |
|---------|----------|
| Tuition | 3,960.00 |
|---------|----------|

Health Services:

| | |
|-----------------------|--------|
| Professional Services | 295.50 |
| General Supplies | 34.00 |

Occupational Therapy Services

| | |
|-----------------------|-------|
| Professional Services | 75.84 |
|-----------------------|-------|

Psychological Testing Service:

| | |
|------------------|--------|
| General Supplies | 113.51 |
|------------------|--------|

Board of Education Services:

| | |
|----------------------------|--------|
| School Director's Salaries | 251.00 |
| Advertising | 176.00 |
| Liability Insurance | 56.02 |
| General Supplies | 121.60 |

Office of the Superintendent:

| | |
|---------------------------|----------|
| Assessment of SU Services | 4,003.08 |
|---------------------------|----------|

Operation and Maintenance of the Plant

| | |
|---|----------|
| Custodial Salaries-Debra Bunnell | 1,090.50 |
| Repairs and maintenance/summer cleaning | 1,414.43 |
| Property & Boiler Insurance | 601.00 |
| Telephone | 1,146.79 |
| Internet Access | 160.00 |
| General Supplies | 250.33 |
| C.V.P.S.-electricity | 801.29 |
| Fitch Fuel-oil | 1,300.00 |

Student Transportation Services:

| | |
|---------------------------|-------------|
| Transportation to parents | \$ 1,594.00 |
|---------------------------|-------------|

| | |
|--------------|----------------------|
| Total | \$ 138,647.76 |
|--------------|----------------------|

GRANBY SCHOOL BUDGET FY 2006

| TOTALS: | | | | | |
|-----------------|---------------|---------------------------------------|-----------------------|------------------------|-------------------|
| | | | \$ 157,874 | \$ 151,620 | |
| Function | Object | Description | Current Budget | Proposed Budget | Difference |
| 1100 | 110 | Teacher Salaries | \$38,688 | \$38,688 | 0 |
| | 110.1 | Physical Education Program Teacher | \$1,500 | \$1,268 | -232 |
| | 110.2 | Music Program Teacher | \$0 | \$2,076 | |
| | 110.3 | Art Program Teacher | \$0 | \$1,691 | |
| | 115 | Para-educator Salaries | \$6,240 | \$14,400 | 8,160 |
| | 120 | Substitute Salaries | \$100 | \$100 | 0 |
| | 210 | Health Benefits | \$14,182 | \$12,346 | -1,836 |
| | 220 | Social Security | \$2,969 | \$3,610 | 641 |
| | 220.1 | Medicare | \$694 | \$844 | 150 |
| | 240 | Municipal Retirement | \$0 | \$576 | 576 |
| | 250 | Worker's Compensation | \$201 | \$367 | 166 |
| | 260 | Unemployment Compensation | \$5 | \$19 | 14 |
| | 270 | Tuition Reimbursement | \$400 | \$825 | 425 |
| | 270.1 | Para-educator Tuition Reimb. | \$0 | \$300 | 300 |
| | 330 | Computer Consultant | \$0 | \$1,000 | 1,000 |
| | 561 | Tuition to other sch. sys. in VT: | | | 0 |
| | 561.2 | Secondary Tuition | \$0 | \$0 | 0 |
| | 561.1 | Concord Tuition Gr. 7-8 | \$6,825 | \$0 | -6,825 |
| | 561.15 | Lyndon Town School Gr. 7-8 | \$6,300 | \$6,504 | 204 |
| | 561.21 | Concord Tuition Gr. 9-12 | \$19,000 | \$10,300 | -8,700 |
| | 561.23 | St. Johnsbury Academy | \$0 | \$10,520 | 10,520 |
| | 561.27 | East Burke School Gr. 9-12 | \$0 | \$10,520 | 10,520 |
| | 564 | Tuition to other sch. sys. in NH: | | | 0 |
| | 564.1 | Northumberland Tuition Gr. 7-8 | \$7,245 | \$8,272 | 1,027 |
| | 564.2 | Northumberland Tuition Gr. 9-12 | \$14,490 | \$8,122 | -6,368 |
| | 610 | General Supplies | \$2,000 | \$2,080 | 80 |
| | 640 | Books and Periodicals | \$100 | \$100 | 0 |
| | 670 | Computer Software | \$0 | \$200 | 200 |
| | 730.1 | Computers | \$0 | \$0 | 0 |
| | 730.2 | Computer Fund | \$2,800 | \$0 | -2,800 |
| 1211 | | SPECIAL EDUCATION PROGRAMS: | | | |
| | 115 | Para-educator Salary | \$0 | \$0 | 0 |
| | 220 | Social Security | \$0 | \$0 | 0 |
| | 220.1 | Medicare | \$0 | \$0 | 0 |
| | 250 | Worker's Compensation | \$0 | \$0 | 0 |
| | 260 | Unemployment Compensation | \$0 | \$0 | 0 |
| | 561.25 | St. Johnsbury Academy Gr. 9-12 | \$16,632 | \$0 | -16,632 |
| | 610 | Supplies | \$0 | \$0 | 0 |
| | 640 | Books and Periodicals | \$0 | \$0 | 0 |
| 1300 | | VOCATIONAL SCHOOL | | | |
| | 560 | Tuition | \$0 | \$0 | 0 |
| 1400 | | CO-CURRICULAR ACTIVITIES: | | | |
| | 320 | Professional Educational Services | \$500 | \$1,000 | 500 |
| 2120 | | GUIDANCE SERVICES: | | | |
| | 330 | Other Professional Services | \$0 | \$0 | 0 |
| | 610 | General Supplies | \$0 | \$0 | 0 |
| 2130 | | HEALTH SERVICES: | | | |
| | 330 | Other Professional Services | \$100 | \$242 | 142 |
| | 610 | General Supplies | \$15 | \$20 | 5 |
| 2142 | | PSYCHOLOGICAL TESTING SERVICE: | | | |

GRANBY SCHOOL BUDGET REVENUES FY 2006

| | Totals | 19,951 | 31,280 | 11,329 |
|---------------------------|---------------------|-----------------|-------------------|---------------|
| Revenue | Current Year | Proposed | Difference | |
| Special Ed Block Grant | 4,636 | 0 | -4,636 | |
| Special Ed Intensive | 3,680 | 0 | -3,680 | |
| Early Essential Education | 842 | 0 | -842 | |
| Transportation Aid | 793 | 880 | 87 | |
| Interest | 0 | 300 | 300 | |
| Small Schools Grant | 10,000 | 18,000 | 8,000 | |
| Miscellaneous | 0 | 100 | 100 | |
| | | | | |
| | | | | |
| | | | | |

GRANBY SCHOOL BUDGET FY 2006

Act 68 Tax Factors

| | |
|------------------------------|---------|
| Budget \$ | 151,620 |
| Changes | |
| Total \$ | 151,620 |
| - Revenue \$ | 31,280 |
| Act 68 Expenses \$ | 120,340 |
| Equalized Pupils | 15.92 |
| Act 68 Per Pupil Cost \$ | 8,156 |
| Residential Tax Rate \$ | 1.18 |
| Non-Residential Rate \$ | 1.49 |
| Prior Year Per Pupil Cost \$ | 7,677 |
| Act 68 per pupil change | 6.2% |

| | |
|----------------------------|-------|
| Base Amount \$ | 6,975 |
| Common Level of Appraisal | 101% |
| VT Residential rate \$ | 1.02 |
| VT Non-Residential rate \$ | 1.51 |

| | |
|----------------------------|---------|
| Income Sensitivity | |
| House Site Value \$ | 100,000 |
| Household Income \$ | 40,000 |
| Calculated Property Tax \$ | 1,180 |
| Act 68 Benefit \$ | 317 |
| Actual Property Tax \$ | 863 |

#REF!

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES
ONLYDistrict: **Granby**
County: **Essex**LEA: **083**
S.U.: **Essex - Caledonia**

| | | Act 60 | | Act 68 | |
|---|--|----------------|----------------|----------------|----------------|
| | | FY2003 | FY2004 | FY2005 | FY2006 |
| Expenditures | | | | | |
| 1. | Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures) | \$122,521 | \$133,858 | \$157,874 | \$151,620 |
| 2. | Block grant paid by State to tech center in prior years under Act 60 | - | - | not applicable | not applicable |
| 3. | Special revenue program expenditures (federal dollars, restricted grants, etc.) | - | - | - | - |
| 4. | | \$122,521 | \$133,858 | \$157,874 | \$151,620 |
| 5. | 1. Separately warned article passed at town meeting | - | - | - | - |
| 6. | 2. Separately warned article passed at town meeting | - | - | - | - |
| 7. | 3. Separately warned article passed at town meeting | - | - | - | - |
| 8. | | - | - | - | - |
| 9. | | \$122,521 | \$133,858 | \$157,874 | \$151,620 |
| Locally adopted or warned budget | | | | | |
| 10. | | - | - | - | - |
| 11. | Union school or joint school district assessment | - | - | - | - |
| 12. | Prior deficit reduction if not included in budgets | \$122,521 | \$133,858 | \$157,874 | \$151,620 |
| Gross Act 68 Budget | | | | | |
| 13. | S.U. assessment (included in local budget) - informational data | - | - | - | - |
| 14. | Prior deficit reduction (if included in local budget) - informational data | - | - | - | \$4,217 |
| Revenues | | | | | |
| 15. | Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$23,894 | \$37,226 | \$31,201 | \$31,280 |
| 16. | Capital debt aid | - | - | - | - |
| 17. | Special program revenues (if not included in local budget; included in FY2006) | - | - | - | - |
| 18. | Prior deficit reduction if included in revenues | - | - | - | - |
| 19. | | \$23,894 | \$37,226 | \$31,201 | \$31,280 |
| 20. | | - | - | - | - |
| 21. | Fund raising, if any (included in line 15) | - | - | - | - |
| 22. | | \$23,894 | \$37,226 | \$31,201 | \$31,280 |
| Adjusted local revenues | | | | | |
| 23. | | \$98,627 | \$96,632 | \$126,673 | \$120,340 |
| 24. | Equalized Pupils | 17.72 | 17.10 | 16.50 | 15.92 |
| Education Spending per Equalized Pupil | | | | | |
| 25. | Less eligible construction costs (or P&I) per equalized pupil | \$5,566 | \$5,651 | \$7,677 | \$7,559 |
| 25a. | | not applicable | not applicable | not applicable | not applicable |
| 26. | Excess Spending per Equalized Pupil over threshold (if any) | - | - | - | - |
| 27. | Per pupil figure used for calculating District Adjustment | not applicable | not applicable | \$7,677 | \$7,559 |
| 28. | District spending adjustment (minimum of 100%) (\$7,559 / \$6,975) | not applicable | not applicable | 112.899% | 108.373% |
| 29. | Anticipated homestead tax rate, equalized (108.373% x \$1.02) | \$1.100 | \$1.100 | \$1.185 | \$1.105 |
| 30. | Common Level of Appraisal (CLA) | 99.47% | 99.44% | 100.96% | 101.00% |
| 31. | Estimated homestead tax rate, actual (\$1.105 / 101.00%) | \$1.072 | \$1.096 | \$1.174 | \$1.094 |
| 32. | Household Income Percentage for income sensitivity (108.37% x 1.85%) | 2.00% | 2.00% | 2.15% | 2.00% |

The projected base education spending amount of \$6,975 is subject to Legislative approval.

The base education homestead tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendation of the Governor's Office and are subject to Legislative approval.

Essex-Caledonia Supervisory Union

| | Approved Budget 2003-2004 | Budget Expended 2003-2004 |
|--|---------------------------------|---------------------------------|
| 1100 | | |
| 1100-115 Early Literacy/M. Bratko/Flow Through | \$0 | \$3,702.40 |
| 1100-115.10 Migrant Ed. Grant Salary | \$0 | \$1,720.00 |
| 1100-220 Social Security | \$0 | \$336.25 |
| 1100-220.1 Medicare | \$0 | \$78.66 |
| 1100-250 Worker's Compensation | \$0 | \$56.03 |
| 1100-270 Unemployment Compensation | \$0 | \$2.00 |
| TOTAL: | \$0 | \$5,895.34 |
| 2150 Speech Pathology Services: | | |
| 2150-330 Other Professional Services | \$26,458 | \$25,885.00 |
| TOTAL: | \$26,458 | \$25,885.00 |
| 2200 Support Services: | | |
| 2200-330 Contracted Computer Ed. Services | \$2,000 | \$802.92 |
| 2200-610 Lun. First Aid/Flow Through | \$0 | \$450.00 |
| TOTAL: | \$2,000 | \$1,252.92 |
| 2321 Office of the Superintendent: | | |
| 2321-110 Superintendent's Salary | \$72,000 | \$72,000.00 |
| 2321-110.1 Admin. Assistant | \$24,805 | \$24,801.00 |
| 2321-110.2 Executive Secretary | \$21,632 | \$22,856.00 |
| 2321-110.3 Stipends | \$0 | \$148.00 |
| 2321-210 Health Benefits | \$20,880 | \$22,347.15 |
| 2321-210.1 Dental Benefits | \$730 | \$717.36 |
| 2321-220 Social Security | \$7,343 | \$7,427.78 |
| 2321-220.1 Medicare | \$1,718 | \$1,736.99 |
| 2321-240 Municipal Retirement | \$1,857 | \$1,912.33 |
| 2321-250 Worker's Compensation | \$379 | \$554.21 |
| 2321-260 Unemployment Comp. | \$14 | \$8.00 |
| 2321-270 Tuition Reimbursement | \$500 | \$346.50 |
| 2321-330.10 Criminal Record Check | \$0 | \$39.00 |
| 2321-522 Liability Insurance | \$9,900 | \$12,701.00 |
| 2321-580 Travel | \$4,000 | \$3,956.15 |
| 2321-610 Supplies | \$0 | \$0.00 |
| 2321-810 Dues & Fees | \$3,000 | \$3,326.00 |
| TOTAL: | \$168,758 | \$174,877 |
| 2420 Special Programs: | | |
| 2420-110 Special Education Co-ordinator(s) | \$61,585 | \$61,841.00 |
| 2420-210 Health Benefits | \$11,976 | \$12,605.76 |
| 2420-210.1 Dental Benefits | \$365 | \$358.68 |
| 2420-220 Social Security | \$3,835 | \$3,833.96 |
| 2420-220.1 Medicare | \$897 | \$896.48 |
| 2420-250 Worker's Compensation | \$198 | \$248.06 |
| 2420-260 Unemployment Comp. | \$24 | \$18.00 |
| 2420-270 Tuition Reimbursement | \$600 | \$0.00 |
| 2420-580 Travel | \$1,650 | \$1,650.00 |
| 2420-610 General Supplies | \$300 | \$31.80 |
| 2420-640 Books & Periodicals | \$100 | \$0.00 |
| 2420-810 Dues & Fees | \$1,000 | \$1,084.41 |
| 2420-810.1 Fees/Flow-Through | \$0 | \$5,945.00 |
| TOTAL: | \$82,530 | \$88,513.15 |

Essex-Caledonia Supervisory Union

| | | Approved | Budget |
|-------------|-----------------------------------|-----------|--------------|
| 2520 | Fiscal Services: | | |
| 2520-110 | Fiscal Manager Salary | \$35,994 | \$35,994.00 |
| 2520-110.10 | Overtime Fiscal Services | \$2,500 | \$0.00 |
| 2520-210 | Health Benefits | \$4,516 | \$4,754.40 |
| 2520-210.1 | Dental Benefits | \$365 | \$358.68 |
| 2520-220 | Social Security | \$2,356 | \$2,231.59 |
| 2520-220.1 | Medicare | \$551 | \$521.83 |
| 2520-240 | Municipal Retirement | \$1,520 | \$1,439.88 |
| 2520-250 | Worker's Compensation | \$126 | \$176.06 |
| 2520-260 | Unemployment Comp. | \$5 | \$3.00 |
| 2520-270 | Tuition Reimbursement | \$400 | \$190.00 |
| 2520-330 | NEMRC | \$350 | \$320.00 |
| 2520-580 | Travel | \$200 | \$12.82 |
| 2520-610 | Supplies | \$0 | \$0.00 |
| 2520-810 | Dues & Fees | \$0 | \$125.00 |
| | TOTAL: | \$48,883 | \$46,127.26 |
| 2526 | Auditing Services: | | |
| 2526-330 | Purchased Prof. Services | \$2,000 | \$2,000.00 |
| | TOTAL: | \$2,000 | \$2,000.00 |
| 2600 | Operation/Maintenance of Plant: | | |
| 2600-110 | Custodial Salary | \$1,090 | \$1,090.00 |
| 2600-220 | Social Security | \$68 | \$67.60 |
| 2600-220.1 | Medicare | \$16 | \$15.86 |
| 2600-250 | Worker's Compensation | \$120 | \$378.93 |
| 2600-250.11 | Work.Comp./ECSU-Wide/Flow Through | \$0 | \$12,560.38 |
| 2600-250.20 | Worker's Comp. Audit ECSU-Wide | \$0 | \$2,610.00 |
| 2600-260 | Unemployment Comp. | \$5 | \$3.00 |
| 2600-421 | Rubbish Removal | \$0 | \$16.00 |
| 2600-430 | Equipment Repair | \$450 | \$368.05 |
| 2600-441 | Office Rental | \$9,600 | \$9,000.00 |
| 2600-521 | Office Contents Ins. | \$350 | \$433.00 |
| 2600-521.1 | Computer Insurance | \$250 | \$259.00 |
| 2600-530 | Telephone Service | \$3,450 | \$3,958.13 |
| 2600-530.1 | Postage | \$2,000 | \$1,736.30 |
| 2600-530.2 | Internet Access | \$287 | \$254.45 |
| 2600-540 | Advertising | \$150 | \$232.00 |
| 2600-610 | Custodial Supplies | \$100 | \$118.98 |
| 2600-610.1 | Office Supplies | \$3,000 | \$3,795.87 |
| 2600-622 | Electricity | \$0 | \$1,418.82 |
| 2600-730 | Office Equipment | \$500 | \$0.00 |
| 2600-733 | Furniture & Fixtures | \$350 | \$0.00 |
| 2600-800.2 | Equipment Fund | \$2,000 | \$3,842.14 |
| | TOTAL: | \$23,786 | \$42,158.51 |
| 5300-900 | Medicaid Flow-Through | \$0 | \$4,339.73 |
| 5300-900.10 | Flow Through to Schools | \$0 | \$2,941.34 |
| | TOTAL: | \$0 | \$7,281.07 |
| | GRAND TOTAL | \$354,415 | \$393,990.72 |

| ESSEX-CALEDONIA SUPERVISORY UNION BUDGET FY 2006 | | | | | |
|--|--------|---------------------------------------|----------------|-----------------|------------|
| | | TOTALS: | \$ 387,309 | \$ 272,071 | |
| Function | Object | Description | Current Budget | Proposed Budget | Difference |
| 2150 | 330 | Speech & Language Pathologist | 28,350 | 0 | -28,350 |
| 2200 | 330 | Contracted Computer Service | 2,000 | 2,000 | 0 |
| 2321 | 110 | Superintendent's Salary 40% | 30,000 | 14,900 | -15,100 |
| | 110.1 | Administrative Assistant | 26,464 | 21,523 | -4,941 |
| | 110.2 | Secretary | 23,160 | 19,036 | -4,124 |
| | 110.10 | Chief of Operations Salary 60% | 45,000 | 46,350 | 1,350 |
| | 210 | Health Benefits | 32,291 | 27,018 | -5,273 |
| | 210.1 | Dental | 1,108 | 780 | -328 |
| | 210.2 | Health Benefits for Secty | 0 | 11,776 | 11,776 |
| | 210.3 | Dental for Secty. | 0 | 312 | 312 |
| | 220 | Social Security | 7,727 | 6,496 | -1,231 |
| | 220.1 | Medicare | 1,807 | 1,519 | -288 |
| | 220.2 | SS for Secty. | 0 | 1,180 | 1,180 |
| | 220.3 | Medicare for Secty. | 0 | 276 | 276 |
| | 240 | Municipal Retirement | 1,985 | 1,101 | -884 |
| | 240.1 | Municipal Retirement for Secty. | 0 | 761 | 761 |
| | 250 | Worker's Compensation | 785 | 660 | -125 |
| | 250.1 | Worker's Comp. for Secty. | 0 | 120 | 120 |
| | 260 | Unemployment Compensation | 29 | 22 | -7 |
| | 260.1 | Unemployment Comp. for Secty. | 0 | 6 | 6 |
| | 270 | Tuition Reimbursement | 400 | 400 | 0 |
| | 330.1 | Criminal Record Check | 0 | 39 | 39 |
| | 522 | Errors & Omissions Insurance | 13,000 | 13,650 | 650 |
| | 580 | Travel | 4,000 | 4,000 | 0 |
| | 810 | Dues & Fees | 4,500 | 4,000 | -500 |
| 2420 | 110 | Special Education Coordinator Pre-8th | 55,000 | 0 | -55,000 |
| | 110.1 | Special Education Coordinator 9-12th | 11,856 | 0 | -11,856 |
| | 210 | Health Benefits | 13,143 | 0 | -13,143 |
| | 21010 | Dental | 369 | 0 | -369 |
| | 220 | Social Security | 4,149 | 0 | -4,149 |
| | 220.1 | Medicare | 970 | 0 | -970 |
| | 250 | Worker's Compensation | 421 | 0 | -421 |
| | 260 | Unemployment | 15 | 0 | -15 |
| | 270 | Tuition Reimbursement | 600 | 0 | -600 |
| | 580 | Travel | 1,650 | 1,650 | 0 |
| | 610 | Supplies | 0 | 0 | 0 |
| | 810 | Dues & Fees | 1,000 | 1,000 | 0 |
| 2520 | 110 | Fiscal Manager Salary | 38,153 | 35,011 | -3,142 |
| | 210 | Health Benefits | 4,957 | 5,552 | 595 |
| | 210.1 | Dental | 369 | 390 | 21 |
| | 220 | Social Security | 2,365 | 2,460 | 95 |
| | 220.1 | Medicare | 553 | 575 | 22 |
| | 240 | Municipal Retirement | 1,526 | 1,587 | 61 |
| | 250 | Worker's Compensation 240 | 160 | 250 | 90 |
| | 260 | Unemployment Compensation | 7 | 7 | 0 |
| | 270 | Tuition Reimbursement | 600 | 600 | 0 |
| | 330 | NEMRC Annual Agreement | 350 | 350 | 0 |
| | 580 | Travel | 125 | 200 | 75 |
| | 810 | Dues & Fees | 0 | 135 | 135 |
| 2521 | 110 | Payroll & AP Clerk | 0 | 1,470 | 1,470 |
| | 210 | Health Benefits | 0 | 547 | 547 |

[illegible]