

**CONFIDENTIAL**  
**LEGISLATIVE BILL REVIEW FORM: 2015**

Bill Number: H.490 Name of Bill: An act relating to making appropriations for the support of Government

Agency/ Dept: Finance and Management Author(s) of Bill Review: Jim Reardon, Emily Byrne

Date of Bill Review: 6/10/2015 Related Bills and Key Players H.489

Status of Bill: (check one): ☐ Upon Introduction ☐ As passed by 1<sup>st</sup> body ☒ As passed by both

**Recommended Position:**

☒ Support ☐ Oppose ☐ Remain Neutral ☐ Support with modifications identified in #8 below

**Analysis of Bill**

1. **Summary of bill and issue it addresses.** *Describe what the bill is intended to accomplish and why.*  
FY 2016 Appropriations for the operations of State Government and other related issues
2. **Is there a need for this bill?** *Please explain why or why not.*  
Yes, this bill is required for funding Vermont's FY 2016 operating budget.
3. **What are likely to be the fiscal and programmatic implications of this bill for this Department?**  
See the attached word and excel documents outlining the changes from the Governor's recommended budget to the final budget as passed by the legislature.
4. **What might be the fiscal and programmatic implications of this bill for other departments in state government, and what is likely to be their perspective on it?**  
This bill is required for operation of all state branches, agencies, departments and other related entities.
5. **What might be the fiscal and programmatic implications of this bill for others, and what is likely to be their perspective on it?** *(for example, public, municipalities, organizations, business, regulated entities, etc)*  
This bill is required for the operation of local education authorities, local governmental units, and other entities that receive funds from state government.
6. **Other Stakeholders:**
  - 6.1 Who else is likely to support the proposal and why? N/A
  - 6.2 Who else is likely to oppose the proposal and why? N/A
7. **Rationale for recommendation:** *Justify recommendation stated above.*

*Please return this bill review as a Microsoft Word document to [laura.gray@state.vt.us](mailto:laura.gray@state.vt.us) and [jessica.mishaan@state.vt.us](mailto:jessica.mishaan@state.vt.us)*

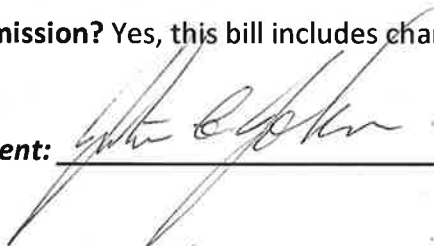
Bill conforms to many of the Governor's original recommendations; changes that have occurred since the original budget recommendation was presented were developed in consultation with the Department of Finance and Management and effected agencies and departments within the executive branch. A veto of this bill would require a special session.

8. **Specific modifications that would be needed to recommend support of this bill:** *Not meant to rewrite bill, but rather, an opportunity to identify simple modifications that would change recommended position.*

None.

9. **Gubernatorial appointments to board or commission?** Yes, this bill includes changes to boards and commissions.

Secretary/Commissioner has reviewed this document:



Date:

6/11/2015

**Bill review for Governor's signature – 2015 H.490 – FY 2016 Appropriations Bill**

**Comments only for sections that are different from governor's original recommend.**

**Does not include Sec. B.100 through B.1001; these explanations are included the in the accompanying spreadsheet.**

H.490

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2016

Appropriations Act.

Sec. A.100.1 INTENT

(a) This fiscal year 2016 appropriations bill represents the beginning of a multiyear process to align State spending and bring revenues and spending into a long-term balance. The fiscal year 2016 Appropriations Bill contains difficult choices; however, these types of decisions will continue to occur annually without a concerted effort to create a sustainable budget.

(b) It is the intent to move forward on the following goals:

(1) reduce the reliance on one-time funding for base budget needs;

(2) create an ongoing expectation that Administration and Legislative proposals for budget changes and new programs contain a multiyear analysis of what the changes will cost;

(3) move toward budgeting based on using less than 100 percent of forecasted revenue to build a reserve which can help offset the variability of

revenues that comes with a progressive tax system and the risk of reliance on federal funds;

(4) explore moving to a two-year budgeting cycle where the budget proposed by the Governor includes at least one subsequent fiscal year base funding estimate; and

(5) extend the inclusion of key performance measures that demonstrate program results comprehensively across programs, in order to support the relevant population-level outcomes set forth in 3 V.S.A. § 2311.

**EXPLANATION OF CC DIFF FROM GOV REC:** The Legislature included intent language to outline future Legislative budget goals.

#### Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2016. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2015. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2016 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

#### Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serve as the primary source and reference for appropriations for fiscal year 2016.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2016.

#### Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third-party services, and similar items.

#### Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

#### Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

#### Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2016, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any

purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2016, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2015 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2016 except for new positions authorized by the 2015 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction, nor shall positions created pursuant to the Position Pilot Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d).

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
	<u>actions</u>

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.



Sec. B.100 Secretary of administration - secretary's office

Personal services	3,054,675
Operating expenses	<u>132,239</u>
Total	3,186,914

Source of funds

General fund	1,371,774
Interdepartmental transfers	<u>1,815,140</u>
Total	3,186,914

Sec. B.101 Secretary of administration - finance

Personal services	1,310,972
Operating expenses	132,091
Total	1,443,063

Source of funds

Interdepartmental transfers	<u>1,443,063</u>
Total	1,443,063

Sec. B.102 Secretary of administration - workers' compensation insurance

Personal services	1,218,587
Operating expenses	282,937
Total	1,501,524

Source of funds

Internal service funds	<u>1,501,524</u>
Total	1,501,524

Sec. B.103 Secretary of administration - general liability insurance

Personal services	243,597
Operating expenses	63,231
Total	306,828

Source of funds

Internal service funds	<u>306,828</u>
Total	306,828

Sec. B.104 Secretary of administration - all other insurance

Personal services	13,677
Operating expenses	19,263
Total	32,940

Source of funds

Internal service funds	<u>32,940</u>
Total	32,940

Sec. B.104.1 Secretary of administration - VTHR operations

Personal services	1,825,561
Operating expenses	623,105
Total	2,448,666

Source of funds

Internal service funds	<u>2,448,666</u>
Total	2,448,666

Sec. B.105 Information and innovation - communications and information  
technology

Personal services	18,249,018
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Operating expenses	16,924,990
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Total	35,174,008
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Source of funds

Internal service funds	<u>35,174,008</u>
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Total	35,174,008
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Sec. B.106 Finance and management - budget and management

Personal services	1,120,501
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Operating expenses	256,147
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Total	1,376,648
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Source of funds

General fund	1,109,412
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Interdepartmental transfers	<u>267,236</u>
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Total	1,376,648
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Sec. B.107 Finance and management - financial operations

Personal services	2,324,110
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Operating expenses	495,220
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Total	2,819,330
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Source of funds

Internal service funds	<u>2,819,330</u>
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Total	2,819,330
Sec. B.108 Human resources - operations	
Personal services	7,205,166
Operating expenses	1,074,570
Total	8,279,736
Source of funds	
General fund	1,863,255
Special funds	244,912
Internal service funds	5,634,261
Interdepartmental transfers	<u>537,308</u>
Total	8,279,736
Sec. B.109 Human resources - employee benefits & wellness	
Personal services	1,200,821
Operating expenses	559,846
Total	1,760,667
Source of funds	
Internal service funds	<u>1,760,667</u>
Total	1,760,667
Sec. B.110 Libraries	
Personal services	1,757,183
Operating expenses	1,658,074
Grants	165,576

Total	3,580,833
Source of funds	
General fund	2,342,682
Special funds	102,563
Federal funds	1,040,195
Interdepartmental transfers	<u>95,393</u>
Total	3,580,833
Sec. B.111 Tax - administration/collection	
Personal services	14,064,412
Operating expenses	3,927,031
Total	17,991,443
Source of funds	
General fund	16,477,989
Special funds	1,370,888
Interdepartmental transfers	<u>142,566</u>
Total	17,991,443
Sec. B.112 Buildings and general services - administration	
Personal services	678,557
Operating expenses	106,104
Total	784,661
Source of funds	
Interdepartmental transfers	<u>784,661</u>

Total	784,661
Sec. B.113 Buildings and general services - engineering	
Personal services	2,689,779
Operating expenses	878,012
Total	3,567,791
Source of funds	
Interdepartmental transfers	<u>3,567,791</u>
Total	3,567,791
Sec. B.114 Buildings and general services - information centers	
Personal services	3,557,425
Operating expenses	1,208,041
Grants	33,000
Total	4,798,466
Source of funds	
General fund	680,248
Transportation fund	4,034,714
Special funds	<u>83,504</u>
Total	4,798,466
Sec. B.115 Buildings and general services - purchasing	
Personal services	1,060,369
Operating expenses	168,790
Total	1,229,159

Source of funds

General fund	<u>1,229,159</u>
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Total	1,229,159
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Sec. B.116 Buildings and general services - postal services

Personal services	659,813
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Operating expenses	139,700
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Total	799,513
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Source of funds

General fund	83,221
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Internal service funds	<u>716,292</u>
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Total	799,513
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Sec. B.117 Buildings and general services - copy center

Personal services	682,547
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Operating expenses	155,713
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Total	838,260
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Source of funds

Internal service funds	<u>838,260</u>
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Total	838,260
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Sec. B.118 Buildings and general services - fleet management services

Personal services	811,437
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Operating expenses	185,822
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Total	997,259
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Source of funds

Internal service funds	<u>997,259</u>
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Total	997,259
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Sec. B.119 Buildings and general services - federal surplus property

Personal services	937
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Operating expenses	15,399
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Total	16,336
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Source of funds

Enterprise funds	<u>16,336</u>
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Total	16,336
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Sec. B.120 Buildings and general services - state surplus property

Personal services	224,967
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Operating expenses	104,471
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Total	329,438
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Source of funds

Internal service funds	305,454
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Enterprise funds	<u>23,984</u>
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Total	329,438
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Sec. B.121 Buildings and general services - property management

Personal services	1,010,552
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Operating expenses	1,175,607
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Total	2,186,159
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Source of funds

Internal service funds	<u>2,186,159</u>
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Total	2,186,159
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Sec. B.122 Buildings and general services - fee for space

Personal services	14,777,935
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Operating expenses	13,947,277
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Total	28,725,212
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Source of funds

Internal service funds	<u>28,725,212</u>
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Total	28,725,212
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Sec. B.124 Executive office - governor's office

Personal services	1,599,215
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Operating expenses	473,014
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Total	2,072,229
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Source of funds

General fund	1,658,841
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Interdepartmental transfers	<u>413,388</u>
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Total	2,072,229
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Sec. B.125 Legislative council

Personal services	3,410,872
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Operating expenses	689,954
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Total	4,100,826
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Source of funds

General fund	<u>4,100,826</u>
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Total	4,100,826
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Sec. B.126 Legislature

Personal services	3,725,991
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Operating expenses	3,417,835
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Total	7,143,826
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Source of funds

General fund	<u>7,143,826</u>
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Total	7,143,826
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Sec. B.127 Joint fiscal committee

Personal services	1,508,581
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Operating expenses	112,793
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Total	1,621,374
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Source of funds

General fund	<u>1,621,374</u>
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Total	1,621,374
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Sec. B.128 Sergeant at arms

Personal services	574,589
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Operating expenses	71,767
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Total	646,356
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Source of funds

General fund	<u>646,356</u>
Total	646,356
Sec. B.129 Lieutenant governor	
Personal services	155,084
Operating expenses	30,380
Total	185,464
Source of funds	
General fund	<u>185,464</u>
Total	185,464
Sec. B.130 Auditor of accounts	
Personal services	3,523,421
Operating expenses	159,831
Total	3,683,252
Source of funds	
General fund	394,171
Special funds	53,145
Internal service funds	<u>3,235,936</u>
Total	3,683,252
Sec. B.131 State treasurer	
Personal services	3,194,143
Operating expenses	250,778
Total	3,444,921

Source of funds

General fund	998,306
Special funds	2,338,561
Interdepartmental transfers	<u>108,054</u>
Total	3,444,921

Sec. B.132 State treasurer - unclaimed property

Personal services	870,217
Operating expenses	268,976
Total	1,139,193

Source of funds

Private purpose trust funds	<u>1,139,193</u>
Total	1,139,193

Sec. B.133 Vermont state retirement system

Personal services	7,716,353
Operating expenses	1,108,471
Total	8,824,824

Source of funds

Pension trust funds	<u>8,824,824</u>
Total	8,824,824

Sec. B.134 Municipal employees' retirement system

Personal services	2,585,489
Operating expenses	655,390

Total	3,240,879
Source of funds	
Pension trust funds	<u>3,240,879</u>
Total	3,240,879
Sec. B.135 State labor relations board	
Personal services	197,431
Operating expenses	43,972
Total	241,403
Source of funds	
General fund	231,827
Special funds	6,788
Interdepartmental transfers	<u>2,788</u>
Total	241,403
Sec. B.136 VOSHA review board	
Personal services	44,903
Operating expenses	15,403
Total	60,306
Source of funds	
General fund	30,153
Interdepartmental transfers	<u>30,153</u>
Total	60,306
Sec. B.137 Homeowner rebate	

Grants	18,200,000
Total	18,200,000
Source of funds	
General fund	<u>18,200,000</u>
Total	18,200,000
Sec. B.138 Renter rebate	
Grants	9,700,000
Total	9,700,000
Source of funds	
General fund	2,910,000
Education fund	<u>6,790,000</u>
Total	9,700,000
Sec. B.139 Tax department - reappraisal and listing payments	
Grants	3,425,000
Total	3,425,000
Source of funds	
Education fund	<u>3,425,000</u>
Total	3,425,000
Sec. B.140 Municipal current use	
Grants	14,978,851
Total	14,978,851
Source of funds	

General fund	<u>14,978,851</u>
Total	14,978,851
Sec. B.141 Lottery commission	
Personal services	1,882,272
Operating expenses	1,222,671
Grants	150,000
Total	3,254,943
Source of funds	
Enterprise funds	<u>3,254,943</u>
Total	3,254,943
Sec. B.142 Payments in lieu of taxes	
Grants	6,400,000
Total	6,400,000
Source of funds	
Special funds	<u>6,400,000</u>
Total	6,400,000
Sec. B.143 Payments in lieu of taxes - Montpelier	
Grants	184,000
Total	184,000
Source of funds	
Special funds	<u>184,000</u>
Total	184,000

Sec. B.144 Payments in lieu of taxes - correctional facilities

Grants	40,000
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Total	40,000
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Source of funds

Special funds	<u>40,000</u>
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Total	40,000
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Sec. B.145 Total general government

Source of funds

General fund	78,257,735
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Transportation fund	4,034,714
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Special funds	10,824,361
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Education fund	10,215,000
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Federal funds	1,040,195
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Internal service funds	86,682,796
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Interdepartmental transfers	9,207,541
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Enterprise funds	3,295,263
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Pension trust funds	12,065,703
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Private purpose trust funds	<u>1,139,193</u>
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Total	216,762,501
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Sec. B.200 Attorney general

Personal services	8,491,876
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Operating expenses	1,223,677
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Total	9,715,553
Source of funds	
General fund	4,232,072
Special funds	2,017,819
Tobacco fund	348,000
Federal funds	829,609
Interdepartmental transfers	<u>2,288,053</u>
Total	9,715,553
Sec. B.201 Vermont court diversion	
Grants	1,996,483
Total	1,996,483
Source of funds	
General fund	1,396,486
Special funds	<u>599,997</u>
Total	1,996,483
Sec. B.202 Defender general - public defense	
Personal services	9,875,845
Operating expenses	1,027,999
Total	10,903,844
Source of funds	
General fund	10,265,292
Special funds	<u>638,552</u>

Total	10,903,844
Sec. B.203 Defender general - assigned counsel	
Personal services	4,799,403
Operating expenses	49,819
Total	4,849,222
Source of funds	
General fund	<u>4,849,222</u>
Total	4,849,222
Sec. B.204 Judiciary	
Personal services	35,186,260
Operating expenses	8,683,467
Grants	<u>76,030</u>
Total	43,945,757
Source of funds	
General fund	38,439,850
Special funds	2,667,462
Tobacco fund	39,871
Federal funds	473,301
Interdepartmental transfers	<u>2,325,273</u>
Total	43,945,757
Sec. B.205 State's attorneys	
Personal services	11,190,808

Operating expenses	1,807,815
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Total	12,998,623
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Source of funds

General fund	10,328,495
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Special funds	102,785
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Federal funds	31,000
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Interdepartmental transfers	<u>2,536,343</u>
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Total	12,998,623
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Sec. B.206 Special investigative unit

Personal services	88,000
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Grants	1,590,000
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Total	1,678,000
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Source of funds

General fund	<u>1,678,000</u>
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Total	1,678,000
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Sec. B.207 Sheriffs

Personal services	3,827,009
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Operating expenses	445,493
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Total	4,272,502
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Source of funds

General fund	<u>4,272,502</u>
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Total	4,272,502
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Sec. B.208 Public safety - administration

Personal services	2,495,022
Operating expenses	2,669,588
Total	5,164,610

Source of funds

General fund	3,367,381
Federal funds	296,229
Interdepartmental transfers	<u>1,501,000</u>
Total	5,164,610

Sec. B.209 Public safety - state police

Personal services	49,451,041
Operating expenses	8,542,245
Grants	896,000
Total	58,889,286

Source of funds

General fund	28,998,898
Transportation fund	22,750,000
Special funds	3,265,856
Federal funds	2,294,098
Interdepartmental transfers	<u>1,580,434</u>
Total	58,889,286

Sec. B.210 Public safety - criminal justice services

Personal services	7,871,533
Operating expenses	2,503,895
Total	10,375,428

Source of funds

General fund	7,056,952
Special funds	1,719,236
Federal funds	1,240,065
Interdepartmental transfers	<u>359,175</u>
Total	10,375,428

Sec. B.211 Public safety - emergency management and homeland security

Personal services	3,935,145
Operating expenses	1,302,179
Grants	14,754,210
Total	19,991,534

Source of funds

General fund	621,885
Federal funds	19,189,575
Interdepartmental transfers	<u>180,074</u>
Total	19,991,534

Sec. B.212 Public safety - fire safety

Personal services	5,865,973
Operating expenses	2,091,159

Grants	107,000
Total	8,064,132

Source of funds

General fund	633,349
Special funds	7,028,803
Federal funds	356,980
Interdepartmental transfers	<u>45,000</u>
Total	8,064,132

Sec. B.214 Radiological emergency response plan

Personal services	352,238
Operating expenses	235,710
Grants	1,051,195
Total	1,639,143

Source of funds

Special funds	<u>1,639,143</u>
Total	1,639,143

Sec. B.215 Military - administration

Personal services	682,752
Operating expenses	354,292
Grants	100,000
Total	1,137,044

Source of funds

General fund	<u>1,137,044</u>
Total	1,137,044
Sec. B.216 Military - air service contract	
Personal services	4,896,594
Operating expenses	935,308
Total	5,831,902
Source of funds	
General fund	471,320
Federal funds	<u>5,360,582</u>
Total	5,831,902
Sec. B.217 Military - army service contract	
Personal services	6,304,421
Operating expenses	6,805,910
Total	13,110,331
Source of funds	
Federal funds	<u>13,110,331</u>
Total	13,110,331
Sec. B.218 Military - building maintenance	
Personal services	678,770
Operating expenses	819,404
Total	1,498,174
Source of funds	

General fund	<u>1,498,174</u>
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Total	1,498,174
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Sec. B.219 Military - veterans' affairs

Personal services	722,415
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Operating expenses	184,693
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Grants	118,984
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Total	1,026,092
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Source of funds

General fund	796,084
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Special funds	130,008
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Federal funds	<u>100,000</u>
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Total	1,026,092
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Sec. B.220 Center for crime victim services

Personal services	1,497,512
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Operating expenses	253,927
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Grants	8,840,240
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Total	10,591,679
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Source of funds

General fund	1,264,008
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Special funds	4,914,287
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Federal funds	<u>4,413,384</u>
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Total	10,591,679
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Sec. B.221 Criminal justice training council

Personal services	1,096,826
Operating expenses	1,409,569
Total	2,506,395

Source of funds

General fund	2,372,753
Interdepartmental transfers	<u>133,642</u>
Total	2,506,395

Sec. B.222 Agriculture, food and markets - administration

Personal services	1,324,661
Operating expenses	249,202
Grants	189,722
Total	1,763,585

Source of funds

General fund	944,681
Special funds	488,972
Federal funds	<u>329,932</u>
Total	1,763,585

Sec. B.223 Agriculture, food and markets - food safety and consumer  
protection

Personal services	3,586,427
Operating expenses	737,012

Grants	<u>2,600,000</u>
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Total	6,923,439
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Source of funds

General fund	2,696,919
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Special funds	3,296,653
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Federal funds	888,939
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Global Commitment fund	34,006
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Interdepartmental transfers	<u>6,922</u>
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Total	6,923,439
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Sec. B.224 Agriculture, food and markets - agricultural development

Personal services	1,246,225
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Operating expenses	690,516
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Grants	936,562
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Total	2,873,303
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Source of funds

General fund	1,743,909
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Special funds	609,016
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Federal funds	478,711
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Interdepartmental transfers	<u>41,667</u>
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Total	2,873,303
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Sec. B.225 Agriculture, food and markets - agricultural resource management  
and environmental stewardship

Personal services	3,205,184
Operating expenses	681,603
Grants	1,203,080
Total	5,089,867

Source of funds

General fund	1,940,380
Special funds	1,793,932
Federal funds	1,071,852
Global Commitment fund	56,272
Interdepartmental transfers	<u>227,431</u>
Total	5,089,867

Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and

Environmental Lab

Personal services	1,298,702
Operating expenses	508,830
Total	1,807,532

Source of funds

General fund	776,525
Special funds	<u>1,031,007</u>
Total	1,807,532

Sec. B.226 Financial regulation - administration

Personal services	1,915,204
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Operating expenses	169,190
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Total	2,084,394
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Source of funds

Special funds	<u>2,084,394</u>
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Total	2,084,394
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Sec. B.227 Financial regulation - banking

Personal services	1,617,418
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Operating expenses	309,540
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Total	1,926,958
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Source of funds

Special funds	<u>1,926,958</u>
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Total	1,926,958
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Sec. B.228 Financial regulation - insurance

Personal services	5,058,364
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Operating expenses	503,064
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Total	5,561,428
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Source of funds

Special funds	5,383,512
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Federal funds	110,716
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Interdepartmental transfers	<u>67,200</u>
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Total	5,561,428
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Sec. B.229 Financial regulation - captive insurance

Personal services	3,893,968
Operating expenses	485,238
Total	4,379,206

Source of funds

Special funds	<u>4,379,206</u>
Total	4,379,206

Sec. B.230 Financial regulation - securities

Personal services	768,759
Operating expenses	176,701
Total	945,460

Source of funds

Special funds	<u>945,460</u>
Total	945,460

Sec. B.232 Secretary of state

Personal services	7,843,350
Operating expenses	2,158,749
Total	10,002,099

Source of funds

Special funds	8,994,697
Federal funds	932,402
Interdepartmental transfers	<u>75,000</u>
Total	10,002,099

Sec. B.233 Public service - regulation and energy

Personal services	10,430,192
Operating expenses	2,047,077
Grants	3,791,667
Total	16,268,936

Source of funds

Special funds	14,964,433
Federal funds	1,002,268
ARRA funds	238,000
Interdepartmental transfers	41,667
Enterprise funds	<u>22,568</u>
Total	16,268,936

Sec. B.234 Public service board

Personal services	3,027,893
Operating expenses	452,288
Total	3,480,181

Source of funds

Special funds	<u>3,480,181</u>
Total	3,480,181

Sec. B.235 Enhanced 9-1-1 Board

Personal services	3,511,243
Operating expenses	283,587

Grants	810,000
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Total	4,604,830
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Source of funds

Special funds	<u>4,604,830</u>
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Total	4,604,830
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Sec. B.236 Human rights commission

Personal services	441,968
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Operating expenses	74,904
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Total	516,872
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Source of funds

General fund	450,152
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Federal funds	<u>66,720</u>
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Total	516,872
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Sec. B.237 Liquor control - administration

Personal services	3,529,058
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Operating expenses	497,522
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Total	4,026,580
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Source of funds

Enterprise funds	<u>4,026,580</u>
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Total	4,026,580
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Sec. B.238 Liquor control - enforcement and licensing

Personal services	2,461,479
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Operating expenses	520,453
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Total	2,981,932
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Source of funds

Special funds	154,500
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Tobacco fund	218,444
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Federal funds	254,841
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Interdepartmental transfers	46,000
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Enterprise funds	<u>2,308,147</u>
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Total	2,981,932
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Sec. B.239 Liquor control - warehousing and distribution

Personal services	1,041,590
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Operating expenses	457,706
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Total	1,499,296
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Source of funds

Enterprise funds	<u>1,499,296</u>
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Total	1,499,296
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Sec. B.240 Total protection to persons and property

Source of funds

General fund	132,232,333
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Transportation fund	22,750,000
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Special funds	78,861,699
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Tobacco fund	606,315
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Federal funds	52,831,535
ARRA funds	238,000
Global Commitment fund	90,278
Interdepartmental transfers	11,454,881
Enterprise funds	<u>7,856,591</u>
Total	306,921,632

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	16,664,613
Operating expenses	3,866,535
Grants	3,226,454
Total	23,757,602

Source of funds

General fund	6,082,747
Special funds	91,017
Tobacco fund	25,000
Federal funds	12,396,153
Global Commitment fund	499,667
Interdepartmental transfers	<u>4,663,018</u>
Total	23,757,602

Sec. B.301 Secretary's office - global commitment

Operating expenses	4,541,736
Grants	1,372,464,147

Total	1,377,005,883
Source of funds	
General fund	208,728,673
Special funds	26,550,179
Tobacco fund	28,747,141
State health care resources fund	270,712,781
Federal funds	842,227,109
Interdepartmental transfers	<u>40,000</u>
Total	1,377,005,883
Sec. B.302 Rate setting	
Personal services	898,044
Operating expenses	98,596
Total	996,640
Source of funds	
Global Commitment fund	<u>996,640</u>
Total	996,640
Sec. B.303 Developmental disabilities council	
Personal services	246,454
Operating expenses	67,012
Grants	248,388
Total	561,854
Source of funds	

Federal funds	<u>561,854</u>
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Total	561,854
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Sec. B.304 Human services board

Personal services	693,325
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Operating expenses	89,986
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Total	783,311
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Source of funds

General fund	223,361
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Federal funds	262,858
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Interdepartmental transfers	<u>297,092</u>
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Total	783,311
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Sec. B.305 AHS - administrative fund

Personal services	350,000
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Operating expenses	4,650,000
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Total	5,000,000
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Source of funds

Interdepartmental transfers	<u>5,000,000</u>
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Total	5,000,000
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Sec. B.306 Department of Vermont health access - administration

Personal services	159,623,571
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Operating expenses	4,538,736
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Grants	18,136,469
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Total	182,298,776
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Source of funds

General fund	1,447,997
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Special funds	797,332
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Federal funds	84,243,588
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Global Commitment fund	86,608,315
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Interdepartmental transfers	<u>9,201,544</u>
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Total	182,298,776
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Sec. B.307 Department of Vermont health access - Medicaid program - global  
commitment

Grants	659,633,970
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Total	659,633,970
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Source of funds

Global Commitment fund	<u>659,633,970</u>
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Total	659,633,970
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Sec. B.308 Department of Vermont health access - Medicaid program - long  
term care waiver

Grants	210,124,188
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Total	210,124,188
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Source of funds

General fund	94,492,829
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Federal funds	<u>115,631,359</u>
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Total	210,124,188
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Sec. B.309 Department of Vermont health access - Medicaid program - state  
only

Grants	39,415,040
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Total	39,415,040
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Source of funds

General fund	31,425,153
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Global Commitment fund	<u>7,989,887</u>
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Total	39,415,040
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Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
matched

Grants	45,030,389
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Total	45,030,389
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Source of funds

General fund	18,868,848
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Federal funds	<u>26,161,541</u>
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Total	45,030,389
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Sec. B.311 Health - administration and support

Personal services	7,070,805
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Operating expenses	3,280,471
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Grants	2,595,000
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Total	12,946,276
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Source of funds

General fund	2,579,027
Special funds	1,022,719
Federal funds	5,668,282
Global Commitment fund	<u>3,676,248</u>
Total	12,946,276

Sec. B.312 Health - public health

Personal services	37,391,426
Operating expenses	8,229,404
Grants	39,972,373
Total	85,593,203

Source of funds

General fund	8,544,109
Special funds	16,854,895
Tobacco fund	2,461,377
Federal funds	38,184,687
Global Commitment fund	18,401,274
Interdepartmental transfers	1,121,861
Permanent trust funds	<u>25,000</u>
Total	85,593,203

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	3,995,245
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Operating expenses	392,203
Grants	43,932,842
Total	48,320,290

Source of funds

General fund	2,873,238
Special funds	442,829
Tobacco fund	1,386,234
Federal funds	9,865,175
Global Commitment fund	<u>33,752,814</u>
Total	48,320,290

Sec. B.314 Mental health - mental health

Personal services	28,575,903
Operating expenses	3,927,176
Grants	184,730,008
Total	217,233,087

Source of funds

General fund	1,703,391
Special funds	434,904
Federal funds	4,881,255
Global Commitment fund	210,193,537
Interdepartmental transfers	<u>20,000</u>
Total	217,233,087

Sec. B.316 Department for children and families - administration & support  
services

Personal services	45,539,991
Operating expenses	10,743,788
Grants	1,242,998
Total	57,526,777

Source of funds

General fund	21,705,290
Special funds	638,986
Federal funds	21,060,049
Global Commitment fund	13,456,637
Interdepartmental transfers	<u>665,815</u>
Total	57,526,777

Sec. B.317 Department for children and families - family services

Personal services	27,279,227
Operating expenses	4,144,297
Grants	68,290,537
Total	99,714,061

Source of funds

General fund	29,264,732
Special funds	1,691,637
Federal funds	23,442,723



Global Commitment fund	45,178,915
Interdepartmental transfers	<u>136,054</u>
Total	99,714,061

Sec. B.318 Department for children and families - child development

Personal services	6,160,505
Operating expenses	712,850
Grants	74,243,412
Total	81,116,767

Source of funds

General fund	29,743,122
Special funds	1,820,000
Federal funds	38,248,914
Global Commitment fund	<u>11,304,731</u>
Total	81,116,767

Sec. B.319 Department for children and families - office of child support

Personal services	10,216,130
Operating expenses	3,515,641
Total	13,731,771

Source of funds

General fund	3,430,564
Special funds	455,718
Federal funds	9,457,889

Interdepartmental transfers	<u>387,600</u>
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Total	13,731,771
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Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services	2,221,542
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Grants	11,217,094
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Total	13,438,636
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Source of funds

General fund	9,688,636
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Global Commitment fund	<u>3,750,000</u>
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Total	13,438,636
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Sec. B.321 Department for children and families - general assistance

Grants	6,087,010
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Total	6,087,010
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Source of funds

General fund	4,680,025
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Federal funds	1,111,320
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Global Commitment fund	<u>295,665</u>
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Total	6,087,010
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Sec. B.322 Department for children and families - 3SquaresVT

Grants	28,217,770
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Total	28,217,770
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Source of funds

Federal funds	<u>28,217,770</u>
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Total	28,217,770
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Sec. B.323 Department for children and families - reach up

Operating expenses	86,891
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Grants	42,534,036
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Total	42,620,927
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Source of funds

General fund	12,308,629
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Special funds	23,401,676
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Federal funds	4,152,222
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Global Commitment fund	<u>2,758,400</u>
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Total	42,620,927
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Sec. B.324 Department for children and families - home heating fuel

assistance/LIHEAP

Grants	17,351,664
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Total	17,351,664
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Source of funds

Federal funds	<u>17,351,664</u>
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Total	17,351,664
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Sec. B.325 Department for children and families - office of economic

opportunity

Personal services	285,158
Operating expenses	28,069
Grants	8,605,335
Total	8,918,562

Source of funds

General fund	4,729,667
Special funds	57,990
Federal funds	3,928,417
Global Commitment fund	<u>202,488</u>
Total	8,918,562

Sec. B.326 Department for children and families - OEO - weatherization  
assistance

Personal services	404,273
Operating expenses	53,717
Grants	8,649,961
Total	9,107,951

Source of funds

Special funds	8,107,951
Federal funds	<u>1,000,000</u>
Total	9,107,951

Sec. B.327 Department for children and families - Woodside rehabilitation  
center

Personal services	4,143,010
Operating expenses	656,181
Total	4,799,191

Source of funds

General fund	913,411
Global Commitment fund	3,788,780
Interdepartmental transfers	<u>97,000</u>
Total	4,799,191

Sec. B.328 Department for children and families - disability determination  
services

Personal services	5,691,593
Operating expenses	524,133
Total	6,215,726

Source of funds

Federal funds	5,959,659
Global Commitment fund	<u>256,067</u>
Total	6,215,726

Sec. B.329 Disabilities, aging, and independent living - administration &  
support

Personal services	29,024,981
Operating expenses	4,985,917
Total	34,010,898

Source of funds

General fund	11,213,165
Special funds	1,390,457
Federal funds	12,992,255
Global Commitment fund	5,740,234
Interdepartmental transfers	<u>2,674,787</u>
Total	34,010,898

Sec. B.330 Disabilities, aging, and independent living - advocacy and  
independent living grants

Grants	20,560,309
Total	20,560,309

Source of funds

General fund	7,862,665
Federal funds	6,992,730
Global Commitment fund	5,534,924
Interdepartmental transfers	<u>169,990</u>
Total	20,560,309

Sec. B.331 Disabilities, aging, and independent living - blind and visually  
impaired

Grants	1,411,457
Total	1,411,457

Source of funds

General fund	349,154
Special funds	223,450
Federal funds	593,853
Global Commitment fund	<u>245,000</u>
Total	1,411,457

Sec. B.332 Disabilities, aging, and independent living - vocational  
rehabilitation

Grants	8,972,255
Total	8,972,255

Source of funds

General fund	1,371,845
Special funds	70,000
Federal funds	4,552,523
Global Commitment fund	7,500
Interdepartmental transfers	<u>2,970,387</u>
Total	8,972,255

Sec. B.333 Disabilities, aging, and independent living - developmental services

Grants	185,990,025
Total	185,990,025

Source of funds

General fund	155,125
Special funds	15,463

Federal funds	359,857
Global Commitment fund	<u>185,459,580</u>
Total	185,990,025

Sec. B.334 Disabilities, aging, and independent living - TBI home and  
community based waiver

Grants	5,647,336
Total	5,647,336

Source of funds

Global Commitment fund	<u>5,647,336</u>
Total	5,647,336

Sec. B.335 Corrections - administration

Personal services	2,335,909
Operating expenses	218,683
Total	2,554,592

Source of funds

General fund	<u>2,554,592</u>
Total	2,554,592

Sec. B.336 Corrections - parole board

Personal services	241,447
Operating expenses	80,783
Total	322,230

Source of funds



General fund	<u>322,230</u>
Total	322,230

Sec. B.337 Corrections - correctional education

Personal services	3,252,135
Operating expenses	530,774
Total	3,782,909

Source of funds

Education fund	3,554,425
Interdepartmental transfers	<u>228,484</u>
Total	3,782,909

Sec. B.338 Corrections - correctional services

Personal services	106,340,950
Operating expenses	21,691,183
Grants	9,872,638
Total	137,904,771

Source of funds

General fund	131,165,662
Special funds	483,963
Federal funds	470,962
Global Commitment fund	5,387,869
Interdepartmental transfers	<u>396,315</u>
Total	137,904,771

Sec. B.339 Corrections - Correctional services-out of state beds

Personal services	8,009,061
Total	8,009,061
Source of funds	
General fund	<u>8,009,061</u>
Total	8,009,061

Sec. B.340 Corrections - correctional facilities - recreation

Personal services	541,428
Operating expenses	345,501
Total	886,929
Source of funds	
Special funds	<u>886,929</u>
Total	886,929

Sec. B.341 Corrections - Vermont offender work program

Personal services	1,267,964
Operating expenses	548,231
Total	1,816,195
Source of funds	
Internal service funds	<u>1,816,195</u>
Total	1,816,195

Sec. B.342 Vermont veterans' home - care and support services

Personal services	16,173,696
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Operating expenses	4,852,498
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Total	21,026,194
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Source of funds

General fund	4,482,923
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Special funds	8,732,204
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Federal funds	7,400,081
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Global Commitment fund	<u>410,986</u>
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Total	21,026,194
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Sec. B.343 Commission on women

Personal services	273,960
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Operating expenses	82,404
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Total	356,364
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Source of funds

General fund	351,364
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Special funds	<u>5,000</u>
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Total	356,364
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Sec. B.344 Retired senior volunteer program

Grants	151,096
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Total	151,096
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Source of funds

General fund	<u>151,096</u>
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Total	151,096
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Sec. B.345 Green Mountain Care Board

Personal services	8,508,778
Operating expenses	637,600
Total	9,146,378

Source of funds

General fund	921,851
Special funds	1,412,836
Federal funds	928,466
Global Commitment fund	3,154,685
Interdepartmental transfers	<u>2,728,540</u>
Total	9,146,378

Sec. B.346 Total human services

Source of funds

General fund	662,344,182
Special funds	95,588,135
Tobacco fund	32,619,752
State health care resources fund	270,712,781
Education fund	3,554,425
Federal funds	1,328,305,215
Global Commitment fund	1,314,332,149
Internal service funds	1,816,195
Interdepartmental transfers	30,798,487

Permanent trust funds	<u>25,000</u>
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Total	3,740,096,321
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Sec. B.400 Labor - programs

Personal services	26,785,755
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Operating expenses	7,609,922
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Grants	330,482
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Total	34,726,159
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Source of funds

General fund	3,264,327
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Special funds	3,363,869
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Federal funds	26,941,460
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Interdepartmental transfers	<u>1,156,503</u>
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Total	34,726,159
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Sec. B.401 Total labor

Source of funds

General fund	3,264,327
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Special funds	3,363,869
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Federal funds	26,941,460
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Interdepartmental transfers	<u>1,156,503</u>
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Total	34,726,159
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Sec. B.500 Education - finance and administration

Personal services	8,452,624
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Operating expenses	2,409,879
Grants	15,811,200
Total	26,673,703

Source of funds

General fund	3,338,940
Special funds	16,656,256
Education fund	962,145
Federal funds	4,778,175
Global Commitment fund	<u>938,187</u>
Total	26,673,703

Sec. B.501 Education - education services

Personal services	16,454,867
Operating expenses	1,382,706
Grants	114,299,730
Total	132,137,303

Source of funds

General fund	5,440,726
Special funds	2,425,480
Federal funds	123,005,164
Interdepartmental transfers	<u>1,265,933</u>
Total	132,137,303

Sec. B.502 Education - special education: formula grants

Grants	179,823,434
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Total	179,823,434
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Source of funds

Education fund	<u>179,823,434</u>
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Total	179,823,434
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Sec. B.503 Education - state-placed students

Grants	16,400,000
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Total	16,400,000
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Source of funds

Education fund	<u>16,400,000</u>
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Total	16,400,000
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Sec. B.504 Education - adult education and literacy

Grants	7,351,468
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Total	7,351,468
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Source of funds

General fund	787,995
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Education fund	5,800,000
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Federal funds	<u>763,473</u>
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Total	7,351,468
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Sec. B.505 Education - adjusted education payment

Grants	1,289,600,000
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Total	1,289,600,000
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Source of funds

Education fund	<u>1,289,600,000</u>
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Total	1,289,600,000
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Sec. B.506 Education - transportation

Grants	17,734,913
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Total	17,734,913
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Source of funds

Education fund	<u>17,734,913</u>
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Total	17,734,913
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Sec. B.507 Education - small school grants

Grants	7,615,000
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Total	7,615,000
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Source of funds

Education fund	<u>7,615,000</u>
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Total	7,615,000
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Sec. B.508 Education - capital debt service aid

Grants	122,000
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Total	122,000
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Source of funds

Education fund	<u>122,000</u>
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Total	122,000
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Sec. B.509 Education - tobacco litigation



Personal services	101,707
Operating expenses	29,115
Grants	635,719
Total	766,541

Source of funds

Tobacco fund	<u>766,541</u>
Total	766,541

Sec. B.510 Education - essential early education grant

Grants	6,356,188
Total	6,356,188

Source of funds

Education fund	<u>6,356,188</u>
Total	6,356,188

Sec. B.511 Education - technical education

Grants	13,331,162
Total	13,331,162

Source of funds

Education fund	<u>13,331,162</u>
Total	13,331,162

Sec. B.512 Education - Act 117 cost containment

Personal services	1,086,783
Operating expenses	148,207

Grants	91,000
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Total	1,325,990
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Source of funds

Special funds	<u>1,325,990</u>
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Total	1,325,990
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Sec. B.513 Appropriation and transfer to education fund

Grants	303,343,381
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Total	303,343,381
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Source of funds

General fund	<u>303,343,381</u>
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Total	303,343,381
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Sec. B.514 State teachers' retirement system

Grants	73,102,909
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Total	73,102,909
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Source of funds

General fund	<u>73,102,909</u>
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Total	73,102,909
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Sec. B.514.1 State teachers' retirement system administration

Personal services	7,978,983
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Operating expenses	1,325,835
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Total	9,304,818
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Source of funds

Pension trust funds	<u>9,304,818</u>
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Total	9,304,818
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Sec. B.515 Retired teachers' health care and medical benefits

Grants	15,576,468
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Total	15,576,468
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Source of funds

General fund	<u>15,576,468</u>
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Total	15,576,468
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Sec. B.516 Total general education

Source of funds

General fund	401,590,419
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Special funds	20,407,726
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Tobacco fund	766,541
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Education fund	1,537,744,842
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Federal funds	128,546,812
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Global Commitment fund	938,187
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Interdepartmental transfers	1,265,933
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Pension trust funds	<u>9,304,818</u>
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Total	2,100,565,278
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Sec. B.600 University of Vermont

Grants	42,509,093
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Total	42,509,093
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Source of funds

General fund	38,462,876
Global Commitment fund	<u>4,046,217</u>
Total	42,509,093

Sec. B.601 Vermont Public Television

Grants	271,103
Total	271,103

Source of funds

General fund	<u>271,103</u>
Total	271,103

Sec. B.602 Vermont state colleges

Grants	24,300,464
Total	24,300,464

Source of funds

General fund	<u>24,300,464</u>
Total	24,300,464

Sec. B.603 Vermont state colleges - allied health

Grants	1,157,775
Total	1,157,775

Source of funds

General fund	748,314
Global Commitment fund	<u>409,461</u>

Total	1,157,775
Sec. B.605 Vermont student assistance corporation	
Grants	19,414,588
Total	19,414,588
Source of funds	
General fund	<u>19,414,588</u>
Total	19,414,588
Sec. B.606 New England higher education compact	
Grants	84,000
Total	84,000
Source of funds	
General fund	<u>84,000</u>
Total	84,000
Sec. B.607 University of Vermont - Morgan Horse Farm	
Grants	1
Total	1
Source of funds	
General fund	<u>1</u>
Total	1
Sec. B.608 Total higher education	
Source of funds	
General fund	83,281,346

Global Commitment fund	<u>4,455,678</u>
Total	87,737,024

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services	3,450,486
Operating expenses	2,144,118
Grants	125,510
Total	5,720,114

Source of funds

General fund	4,701,176
Special funds	491,800
Federal funds	270,000
Interdepartmental transfers	<u>257,138</u>
Total	5,720,114

Sec. B.701 Natural resources - state land local property tax assessment

Operating expenses	2,285,299
Total	2,285,299

Source of funds

General fund	1,863,799
Interdepartmental transfers	<u>421,500</u>
Total	2,285,299

Sec. B.702 Fish and wildlife - support and field services

Personal services	16,199,539
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Operating expenses	5,399,047
Grants	2,145,000
Total	23,743,586

Source of funds

General fund	5,162,155
Special funds	100,000
Fish and wildlife fund	9,291,075
Federal funds	8,991,856
Interdepartmental transfers	197,500
Permanent trust funds	<u>1,000</u>
Total	23,743,586

Sec. B.703 Forests, parks and recreation - administration

Personal services	1,090,003
Operating expenses	663,990
Grants	1,822,730
Total	3,576,723

Source of funds

General fund	1,099,310
Special funds	1,307,878
Federal funds	<u>1,169,535</u>
Total	3,576,723

Sec. B.704 Forests, parks and recreation - forestry

Personal services	5,230,313
Operating expenses	685,288
Grants	500,700
Total	6,416,301

Source of funds

General fund	3,848,398
Special funds	1,130,403
Federal funds	1,300,000
Interdepartmental transfers	<u>137,500</u>
Total	6,416,301

Sec. B.705 Forests, parks and recreation - state parks

Personal services	6,845,755
Operating expenses	2,622,212
Total	9,467,967

Source of funds

General fund	637,328
Special funds	<u>8,830,639</u>
Total	9,467,967

Sec. B.706 Forests, parks and recreation - lands administration

Personal services	508,184
Operating expenses	1,195,754



Total	1,703,938
Source of funds	
General fund	437,559
Special funds	197,629
Federal funds	1,050,000
Interdepartmental transfers	<u>18,750</u>
Total	1,703,938
Sec. B.707 Forests, parks and recreation - youth conservation corps	
Grants	520,689
Total	520,689
Source of funds	
General fund	48,307
Special funds	188,382
Federal funds	94,000
Interdepartmental transfers	<u>190,000</u>
Total	520,689
Sec. B.708 Forests, parks and recreation - forest highway maintenance	
Personal services	94,000
Operating expenses	85,925
Total	179,925
Source of funds	
General fund	<u>179,925</u>

Total	179,925
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Sec. B.709 Environmental conservation - management and support services

Personal services	5,608,526
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Operating expenses	790,399
--------------------	---------

Grants	111,280
--------	---------

Total	6,510,205
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Source of funds

General fund	354,188
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Special funds	445,630
---------------	---------

Federal funds	1,110,742
---------------	-----------

Interdepartmental transfers	<u>4,599,645</u>
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Total	6,510,205
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Sec. B.710 Environmental conservation - air and waste management

Personal services	10,423,688
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Operating expenses	8,315,978
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Grants	2,044,754
--------	-----------

Total	20,784,420
-------	------------

Source of funds

General fund	442,163
--------------	---------

Special funds	16,555,651
---------------	------------

Federal funds	3,634,737
---------------	-----------

Interdepartmental transfers	<u>151,869</u>
-----------------------------	----------------

Total	20,784,420
-------	------------

Sec. B.711 Environmental conservation - office of water programs

Personal services	16,578,032
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Operating expenses	4,911,506
--------------------	-----------

Grants	1,672,015
--------	-----------

Total	23,161,553
-------	------------

Source of funds

General fund	8,240,152
--------------	-----------

Special funds	6,864,180
---------------	-----------

Federal funds	6,722,123
---------------	-----------

Interdepartmental transfers	<u>1,335,098</u>
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Total	23,161,553
-------	------------

Sec. B.712 Environmental conservation - tax-loss Connecticut river flood

control

Operating expenses	34,700
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Total	34,700
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Source of funds

General fund	3,470
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Special funds	<u>31,230</u>
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Total	34,700
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Sec. B.713 Natural resources board

Personal services	2,733,698
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Operating expenses	236,618
--------------------	---------

Total	2,970,316
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Source of funds

General fund	639,419
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Special funds	<u>2,330,897</u>
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Total	2,970,316
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Sec. B.714 Total natural resources

Source of funds

General fund	27,657,349
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Special funds	38,474,319
---------------	------------

Fish and wildlife fund	9,291,075
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Federal funds	24,342,993
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Interdepartmental transfers	7,309,000
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Permanent trust funds	<u>1,000</u>
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Total	107,075,736
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Sec. B.800 Commerce and community development - agency of commerce and  
community development - administration

Personal services	2,794,805
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Operating expenses	813,675
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Grants	4,322,627
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Total	7,931,107
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Source of funds

General fund	3,391,307
Special funds	3,569,800
Federal funds	800,000
Interdepartmental transfers	<u>170,000</u>
Total	7,931,107

Sec. B.801 Economic development

Personal services	3,293,135
Operating expenses	1,016,566
Grants	1,921,821
Total	6,231,522

Source of funds

General fund	4,563,634
Special funds	929,650
Federal funds	<u>738,238</u>
Total	6,231,522

Sec. B.802 Housing & community development

Personal services	6,938,851
Operating expenses	892,571
Grants	1,441,987
Total	9,273,409

Source of funds

General fund	2,536,040
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Special funds	4,530,732
Federal funds	2,064,555
Interdepartmental transfers	<u>142,082</u>
Total	9,273,409

Sec. B.804 Community development block grants

Grants	6,174,938
Total	6,174,938

Source of funds

Federal funds	<u>6,174,938</u>
Total	6,174,938

Sec. B.805 Downtown transportation and capital improvement fund

Personal services	88,815
Grants	335,151
Total	423,966

Source of funds

Special funds	<u>423,966</u>
Total	423,966

Sec. B.806 Tourism and marketing

Personal services	1,220,033
Operating expenses	1,841,289
Grants	167,530
Total	3,228,852

Source of funds

General fund	3,128,852
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Interdepartmental transfers	<u>100,000</u>
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Total	3,228,852
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Sec. B.807 Vermont life

Personal services	806,790
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Operating expenses	61,990
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Total	868,780
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Source of funds

Enterprise funds	<u>868,780</u>
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Total	868,780
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Sec. B.808 Vermont council on the arts

Grants	645,307
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Total	645,307
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Source of funds

General fund	<u>645,307</u>
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Total	645,307
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Sec. B.809 Vermont symphony orchestra

Grants	141,214
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Total	141,214
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Source of funds

General fund	<u>141,214</u>
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Total	141,214
Sec. B.810 Vermont historical society	
Grants	947,620
Total	947,620
Source of funds	
General fund	<u>947,620</u>
Total	947,620
Sec. B.811 Vermont housing and conservation board	
Grants	21,935,605
Total	21,935,605
Source of funds	
Special funds	10,682,396
Federal funds	<u>11,253,209</u>
Total	21,935,605
Sec. B.812 Vermont humanities council	
Grants	217,959
Total	217,959
Source of funds	
General fund	<u>217,959</u>
Total	217,959
Sec. B.813 Total commerce and community development	
Source of funds	



General fund	15,571,933
Special funds	20,136,544
Federal funds	21,030,940
Interdepartmental transfers	412,082
Enterprise funds	<u>868,780</u>
Total	58,020,279

Sec. B.900 Transportation - finance and administration

Personal services	11,125,599
Operating expenses	2,359,830
Grants	245,000
Total	13,730,429

Source of funds

Transportation fund	12,690,489
Federal funds	<u>1,039,940</u>
Total	13,730,429

Sec. B.901 Transportation - aviation

Personal services	2,669,668
Operating expenses	11,883,200
Grants	204,000
Total	14,756,868

Source of funds

Transportation fund	4,667,668
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Federal funds	9,954,000
Local match	<u>135,200</u>
Total	14,756,868

Sec. B.902 Transportation - buildings

Operating expenses	2,000,000
Total	2,000,000

Source of funds

Transportation fund	<u>2,000,000</u>
Total	2,000,000

Sec. B.903 Transportation - program development

Personal services	45,225,656
Operating expenses	195,303,472
Grants	35,813,117
Total	276,342,245

Source of funds

Transportation fund	38,361,065
TIB fund	11,033,002
Special funds	25,000
Federal funds	225,808,772
Local match	<u>1,114,406</u>
Total	276,342,245

Sec. B.904 Transportation - rest areas construction

Operating expenses	625,000
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Total	625,000
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Source of funds

Transportation fund	62,500
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Federal funds	<u>562,500</u>
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Total	625,000
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Sec. B.905 Transportation - maintenance state system

Personal services	43,784,445
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Operating expenses	43,190,139
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Grants	95,000
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Total	87,069,584
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Source of funds

Transportation fund	82,469,447
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Federal funds	4,500,137
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Interdepartmental transfers	<u>100,000</u>
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Total	87,069,584
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Sec. B.906 Transportation - policy and planning

Personal services	3,209,333
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Operating expenses	685,773
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Grants	6,112,542
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Total	10,007,648
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Source of funds

Transportation fund	2,065,384
Federal funds	<u>7,942,264</u>
Total	10,007,648

Sec. B.907 Transportation - rail

Personal services	4,746,680
Operating expenses	30,032,151
Grants	370,000
Total	35,148,831

Source of funds

Transportation fund	15,414,997
TIB fund	564,364
Federal funds	<u>19,169,470</u>
Total	35,148,831

Sec. B.908 Transportation - public transit

Personal services	1,100,718
Operating expenses	187,326
Grants	25,833,991
Total	27,122,035

Source of funds

Transportation fund	7,669,114
Federal funds	<u>19,452,921</u>
Total	27,122,035

Sec. B.909 Transportation - central garage

Personal services	4,508,403
Operating expenses	15,801,157
Total	20,309,560

Source of funds

Internal service funds	<u>20,309,560</u>
Total	20,309,560

Sec. B.910 Department of motor vehicles

Personal services	17,566,584
Operating expenses	9,426,323
Total	26,992,907

Source of funds

Transportation fund	25,303,741
Federal funds	<u>1,689,166</u>
Total	26,992,907

Sec. B.911 Transportation - town highway structures

Grants	9,483,500
Total	9,483,500

Source of funds

Transportation fund	<u>9,483,500</u>
Total	9,483,500

Sec. B.912 Transportation - town highway local technical assistance program

Grants	394,700
Total	394,700

Source of funds

Transportation fund	239,700
Federal funds	<u>155,000</u>
Total	394,700

Sec. B.913 Transportation - town highway class 2 roadway

Grants	7,248,750
Total	7,248,750

Source of funds

Transportation fund	<u>7,248,750</u>
Total	7,248,750

Sec. B.914 Transportation - town highway bridges

Personal services	4,250,000
Operating expenses	18,681,001
Grants	25,000
Total	22,956,001

Source of funds

Transportation fund	1,058,925
TIB fund	1,901,221
Federal funds	18,671,176
Local match	<u>1,324,679</u>

Total	22,956,001
Sec. B.915 Transportation - town highway aid program	
Grants	25,982,744
Total	25,982,744
Source of funds	
Transportation fund	<u>25,982,744</u>
Total	25,982,744
Sec. B.916 Transportation - town highway class 1 supplemental grants	
Grants	128,750
Total	128,750
Source of funds	
Transportation fund	<u>128,750</u>
Total	128,750
Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
Grants	1,150,000
Total	1,150,000
Source of funds	
Transportation fund	<u>1,150,000</u>
Total	1,150,000
Sec. B.918 Transportation - town highway: state aid for federal disasters	
Grants	1,440,000
Total	1,440,000

Source of funds

Transportation fund	160,000
Federal funds	<u>1,280,000</u>
Total	1,440,000

Sec. B.919 Transportation - municipal mitigation grant program

Grants	650,000
Total	650,000

Source of funds

Transportation fund	440,000
Federal funds	180,000
Interdepartmental transfers	<u>30,000</u>
Total	650,000

Sec. B.920 Transportation - public assistance grant program

Grants	33,865,000
Total	33,865,000

Source of funds

Special funds	1,965,000
Federal funds	<u>31,900,000</u>
Total	33,865,000

Sec. B.921 Transportation board

Personal services	193,548
Operating expenses	30,886



Total	224,434
Source of funds	
Transportation fund	<u>224,434</u>
Total	224,434
Sec. B.922 Total transportation	
Source of funds	
Transportation fund	236,821,208
TIB fund	13,498,587
Special funds	1,990,000
Federal funds	342,305,346
Internal service funds	20,309,560
Interdepartmental transfers	130,000
Local match	<u>2,574,285</u>
Total	617,628,986
Sec. B.1000 Debt service	
Operating expenses	73,569,975
Total	73,569,975
Source of funds	
General fund	67,337,515
Transportation fund	1,946,969
TIB debt service fund	2,504,913
Special funds	628,420

ARRA funds	<u>1,152,158</u>
Total	73,569,975

Sec. B.1001 Total debt service

Source of funds

General fund	67,337,515
Transportation fund	1,946,969
TIB debt service fund	2,504,913
Special funds	628,420
ARRA funds	<u>1,152,158</u>
Total	73,569,975

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND  
TRANSFERS

(a) In fiscal year 2016, \$2,993,000 is appropriated or transferred from the  
Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

(1) Workforce education and training. The amount of \$1,552,500 as  
follows:

(A) Workforce Education and Training Fund (WETF). The amount  
of \$992,500 is transferred to the Vermont Workforce Education and Training  
Fund created in 10 V.S.A. § 543 and subsequently appropriated to the  
Department of Labor for workforce education and training. Up to seven  
percent of the funds may be used for administration of the program. Of this

amount, \$350,000 shall be allocated for competitive grants for internships through the Vermont Career Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor in consultation with the State Workforce Investment Board. This appropriation is for the purpose of awarding competitive grants to regional technical centers and high schools to provide adult technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$171,000 as follows:

(A) Large animal veterinarians' loan forgiveness. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan forgiveness program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(B) Science Technology Engineering and Math (STEM) incentive. The amount of \$141,000 is appropriated to the Agency of Commerce and

Community Development for an incentive payment pursuant to 2011 Acts and  
Resolves No. 52, Sec. 6.

(3) Scholarships and grants. The amount of \$1,269,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is  
appropriated to the Vermont Student Assistance Corporation. These funds  
shall be for the purpose of providing nondegree grants to Vermonters to  
improve job skills and increase overall employability, enabling them to enroll  
in a postsecondary education or training program, including adult technical  
education that is not part of a degree or accredited certificate program. A  
portion of these funds shall be used for grants for indirect educational expenses  
to students enrolled in training programs. The grants shall not exceed \$3,000  
per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of  
\$150,000 is appropriated to Military – administration to be transferred to the  
Vermont Student Assistance Corporation for the National Guard Educational  
Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs and need-based stipend. The amount  
of \$625,000 is appropriated to the Agency of Education for dual enrollment  
programs consistent with 16 V.S.A. § 944(f)(2) of which amount \$25,000 is  
transferred to the Vermont Student Assistance Corporation for need based  
stipends pursuant to Sec. E.605.1 of this act.

**EXPLANATION OF CC DIFF FROM GOV REC:** (a) and (a)(2) were updated to align the words with the amounts proposed in the governor's budget (this language change corresponds with the AHEC reduction in the Department of Health; the two sections were not in alignment in the Governor's original submission). (a)(1)(A) includes a \$25k decrease to the amount transferred to the Workforce Education and Training Fund. (a)(3) includes a \$25k increase for the need based stipend outlined in Sec. E.605.1.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR  
FISCAL YEAR 2017 NEXT GENERATION FUND  
DISTRIBUTION

(a) The Department of Labor, in coordination with the Agency of Commerce and Community Development, the Agency of Human Services, and the Agency of Education, and in consultation with the State Workforce Investment Board, shall recommend to the Governor on or before December 1, 2015 how \$2,993,000 from the Next Generation Fund should be allocated or appropriated in fiscal year 2017 to provide maximum benefit to workforce education and training, participation in secondary or postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The State agencies and departments listed herein shall promote actively and publicly the availability of the funds to eligible entities.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section was updated to align with the amount appropriated in Sec. B.1100(a).

Sec. B.1101 VERMONT VETERANS' HOME; TRANSITION FUNDING

(a) In fiscal year 2016, \$1,000,000 of general funds is appropriated to the Vermont Veterans' Home. The funds are in addition to the appropriation in Sec. B.342 of this act and are intended to provide one-time bridge funding for the Vermont Veterans' Home.

**EXPLANATION OF CC DIFF FROM GOV REC:** Language added after the Governor's proposal to use funds from lottery games in bars and restaurants was rejected. The legislature added \$1M of General Fund to the Veterans' Home budget to be used as one time funds while additional areas for savings are explored.

Sec. B.1102 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER  
SYSTEMS

(a) The amount of \$15,500,000 is appropriated to the Department of Taxes from the Tax Computer System Modernization Special Fund established pursuant to 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103 and 2013 Acts and Resolves No.1, Sec. 65, and as further amended by 2014 Acts and Resolves No. 95, Sec. 62. This appropriation shall carry forward through fiscal year 2024. The Commissioner of Finance and Management may anticipate receipts in accordance with 32 V.S.A. § 588(4)(C).

Sec. B.1103 FISCAL YEAR 2016 STATEWIDE OPERATIONAL  
REDUCTIONS

(a) Information Technology Charges: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated statewide, to include all branches of State government by a total amount of \$400,000. This reduction reflects reductions in the internal services charged to agencies as a result of actions taken in the Department of Information and Innovation to provide general services or specific projects in a more cost-effective manner to its State government customers.

(b) Human Resources: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated to the Executive Branch of State government by a total amount of \$44,000. This reduction reflects the reduction in human resources internal services charged to agencies specifically related to maintaining the supervisory training unit at fiscal year 2015 staffing levels and postponing full implementation of this new initiative.

(c) Buildings and General Services: In fiscal year 2016 the Secretary of Administration shall reduce the general funds appropriated statewide to include all branches of State government by a total amount of \$470,000 from the internal services charged by the Department of Buildings and General Services programs as follows:

(1) Facilities operations efficient use of space: \$300,000 of which \$120,000 is General Fund. The Commissioner is authorized to undertake consolidations of owned or leased space, and the sale of State-owned lands or buildings not currently used and not slated for reuse. In fiscal year 2016,

proceeds from the sale of State-owned real property made as a result of this section shall be reserved for future expenses identified within an overall State space/facilities strategic plan that aligns future space operating costs with a sustainable budget.

(2) Energy efficiency: Resulting from the initiative in Sec. E.112 of this act, a total of \$100,000 is General Fund.

(3) Fleet and mileage reimbursement: \$625,000 of which \$250,000 is General Fund. From more efficient management of the assets of the fleet program which may include longer life cycles for the assets, a lower cost basis for newly acquired assets, and management control of travel resulting in reduced reimbursement for miles traveled in private vehicles.

(d) Fuel Pricing: In fiscal year 2016 the Secretary of Administration shall reduce the appropriated general funds, and other funds transferrable to the General Fund, in all branches of State government, by a total amount of \$1,000,000 for fuel, gasoline, and other expenses.

**EXPLANATION OF CC DIFF FROM GOV REC:** The legislature added language requiring the Secretary of Administration to achieve additional budgetary savings through reductions in administrative areas of government. The departments within the Agency of Administration are working on methodologies for achieving these savings in FY 2016. The amount of these reductions will be greater in aggregate due to the use of different funding sources to pay administrative fees within state government. This section was added to the budget after the revenue was downgraded in January 2015; similar administrative savings plans have been included in prior budgets.



Sec. B.1104 SECRETARY OF ADMINISTRATION; FISCAL YEAR 2016

PERSONNEL AND LABOR COST SAVINGS

(a) The Secretary of Administration shall reduce fiscal year 2016 appropriations and make transfers to the General Fund for a total of \$5,000,000 and the Transportation Fund for a total of \$1,500,000 from personnel and labor cost savings.

**EXPLANATION OF CC DIFF FROM GOV REC:** The Legislature added a labor savings target to the Agency of Transportation to align with the revenue downgrade in Transportation funds that occurred in January 2015. This is in coordination with the Transportation Bill, H. 488. Additionally, the words “agreed upon” were struck from the original recommended language to reflect the fact that the VSEA and the Administration did not come to an agreement on how to achieve these savings.

Sec. B.1104.1 STATE EMPLOYEE RETIREMENT INCENTIVE

(a)(1) An individual who is employed by the Executive Branch of State government on July 1, 2015 and participates in either the defined benefit or defined contribution plan, was hired prior to July 1, 2008, and has at least 30 years of service or is age 62 with at least five years of service as of August 1, 2015, and does not initiate the purchase of any additional service credit after May 1, 2015, shall be eligible for the retirement incentive set forth in this section.

(2) An individual who is employed by the Executive Branch of State government on July 1, 2015 and participates in either the defined benefit or defined contribution plan, was hired on or after July 1, 2008, and has a combination of years of service and age that equals 87 or more, or is age 65 with at least five years of service as of August 1, 2015, and does not initiate the purchase of any additional service credit after May 1, 2015, shall be eligible for the retirement incentive set forth in this section.

(3) The Retirement Division of the State Treasurer's Office shall offer the retirement incentive to all eligible employees. If more than 300 eligible employees apply, the Retirement Division shall utilize a lottery system to limit the incentive to no more than 300 employees.

(4) If an employee applies for retirement by August 31, 2015 for a retirement effective October 1, 2015, the employee shall be entitled to:

(A) \$750 per year of service if the employee has five years of creditable service or more and fewer than 15 years of creditable service;

(B) \$1,000 per year of service if the employee has 15 years of creditable service or more.

(b) Upon approval from the Secretary of Administration, an agency or department with multiple retiring employees may request authority to stagger the retirement dates of individual employees in order to continue the normal operation of business. However, no retirement date shall be later than March 1, 2016.

(c) The incentive set forth in subsection (a) of this section shall not exceed \$15,000 per employee. An employee shall receive the retirement incentive in two equal payments in fiscal years 2016 and 2017. The first payment shall be made within 90 days of the retirement date. The second payment shall be made within 30 days of the one-year anniversary of the retirement date. The retirement incentive shall not be paid from the Vermont State Retirement Fund as set forth in 3 V.S.A. § 473.

(d) No employee who receives the incentive set forth in subsection (a) of this section may return to State employment for at least one year from his or her retirement date unless otherwise approved by the Secretary of Administration.

(e) The Joint Fiscal Committee shall be notified of any employees who have received the incentive set forth in subsection (a) of this section and who returns to State employment within one year of the retirement date.

(f) The retirement incentive set forth in subsection (a) of this section shall be considered severance pay that shall disqualify the individual receiving it from unemployment compensation benefits under 21 V.S.A. § 1344(a)(5)(C).

(g) The Joint Fiscal Committee may vote to increase the number of individuals who are eligible for the retirement incentive set forth in this section.

(h) The State Treasurer shall report the number of individuals applying for the retirement incentive set forth in this section by agency to the Joint Fiscal Committee by September 8, 2015.

(i) Members of the Vermont State Retirement System who are not employed by the State of Vermont shall not be eligible for the retirement incentive set forth in this section.

(j) In order to realize cost savings to State government, at least three-fourths of the number of positions vacated as a result of this retirement incentive program must remain vacant and unfunded. No later than January 15, 2016, the Secretary of Administration shall report to the General Assembly a listing of those positions which will remain vacant and unfunded.

**EXPLANATION OF CC DIFF FROM GOV REC:** This language was added after the Administration and the Treasurer's office determined that labor savings could be achieved through a retirement incentive for eligible state workers. This language is similar to the language used for the last retirement incentive.

Sec. B.1105 2014 Acts and Resolves No.160, Sec. 9 is amended to read:

Sec. 9. PAY ACT APPROPRIATIONS

\* \* \*

(a)(2)(A) General Fund. The amount of ~~\$8,480,001.00~~ \$2,868,165.00 is appropriated from the General Fund to the Secretary of Administration for distribution to departments to fund the fiscal year 2016 collective bargaining agreements and the requirements of this act.

\* \* \*

(b)(2)(B) Fiscal Year 2016. The amount of ~~\$1,044,179.00~~ \$944,000.00 is appropriated from the General Fund to the Judiciary to fund the fiscal year 2016 collective bargaining agreement and the requirements of this act.

\* \* \*

(c)(2) Fiscal Year 2016. The amount of ~~\$283,000.00~~ \$183,000.00 is appropriated from the General Fund to the Legislative Branch.

**EXPLANATION OF CC DIFF FROM GOV REC:** The Legislature reallocated the FY 2016 Pay Act reduction across the three branches of Government. However, the reallocations resulted in a larger percentage decrease in the Pay Act for the administration than for the other two branches of Government.

#### Sec. B.1106 FISCAL YEAR 2016 PERSONNEL, LABOR, AND

#### ADMINISTRATIVE COST SAVINGS;

#### RECOMMENDATIONS

(a) For purposes of carrying out the personnel, labor, and administrative cost reductions provided for in sections B.1104, B.1104.1, and B.1105 of this act as it relates to the Executive Branch of State government, the General Assembly encourages the Administration to do the following:

(1) target positions for layoff that are distributed proportionally across management, supervisory, and line positions and across exempt and classified positions in any reduction in force;

- (2) provide that exempt salary increases are targeted to benefit those who earn average or below average wages;
  - (3) reduce the amount of employee travel and encourage telephone and Internet meeting technologies whenever possible;
  - (4) reduce the amount of overtime that State employees are authorized to work;
  - (5) identify and reduce nonessential operating expenses; and
  - (6) identify opportunities to reduce personnel costs through increasing or decreasing the number of State employees or the use of outsourcing.
- (b) The Secretary of Administration shall provide a report to the Joint Fiscal Committee in November 2015 on the progress of meeting personnel, labor, and other cost reductions and the uptake of the retirement incentive in Sec. B.1106 of this act.

**EXPLANATION OF CC DIFF FROM GOV REC:** Language includes areas that the legislature wants the Secretary of Administration to investigate and report back on in the fall of 2015. These are generally areas of the budget that the Secretary of Administration would have investigated without legislative direction.

Sec. B.1107 VERMONT INTERACTIVE TECHNOLOGIES FUNDING  
THROUGH DECEMBER 31, 2015

- (a) Vermont Interactive Technologies is anticipated to cease operations on December 31, 2015. State funding for the period of July 1, 2015 through December 31, 2015 is provided as follows:

(1) \$220,000 as provided in the capital construction bill (H.492) of 2015.

(2) \$220,000 is appropriated in fiscal year 2016 from the Global Commitment Fund to the Agency of Human Services and shall be granted to Vermont State Colleges for the health care education and training programming conducted through Vermont Interactive Technologies between July 1, 2015 and December 31, 2015. The State match for this appropriation is made in Sec. C.104 of this act.

**EXPLANATION OF CC DIFF FROM GOV REC:** This language provides funding for Vermont Interactive Technologies through December 31<sup>st</sup> 2015. The source of funds is H.492, the FY 2015 Capital Bill, and Global Commitment. The Agency of Human Services does not think that this will qualify for Global Commitment funding and may need to be addressed in the FY 2016 Budget Adjustment if the Federal Government does not approve this as an allowable use of Global Commitment funds.

Sec. B.1108 32 V.S.A. § 1282 is added to read:

§ 1282. OFFICER COMPENSATION; VOLUNTARY DECREASE

An officer whose compensation is established by this chapter may choose to be compensated at a lower rate.

Sec. B.1109 32 V.S.A. § 1002 is amended to read:

§ 1002. SALARY OF GOVERNOR-ELECT

\* \* \*

(b) The Governor-Elect shall be entitled to receive a salary of 70 percent of the regular weekly salary of the Governor for the period before a new Governor qualifies for office. This amount shall be reduced by the amount the Governor-Elect receives from the State during this period for services performed in fulfilling the duties of any office to which he or she was elected or appointed.

Sec. B.1110 32 V.S.A. 1003 is amended to read:

§ 1003. STATE OFFICERS

\* \* \*

(c) The ~~annual salaries of the~~ officers of the Judicial Branch named below shall be entitled to annual salaries as follows:

\* \* \*

Sec. B.1111 32 V.S.A. § 1012 is amended to read:

§ 1012. PUBLIC SERVICE BOARD

The ~~annual salary of the Chairperson~~ Chair of the Public Service Board shall be entitled to an annual salary that is the same as fixed for annual salary to which each Superior Court judge is entitled. The ~~annual salary of each of the~~ other members of the Public Service Board, each of whom shall serve on a part-time basis, shall be entitled to an annual salary equal to two-thirds of ~~that of the annual salary to which the Chairperson~~ Chair is entitled. The annual salary of the clerk of such Board shall be fixed by the Board with the approval of the Governor.



Sec. B.1112 32 V.S.A. § 1051 is amended to read:

§ 1051. SPEAKER OF THE HOUSE; PRESIDENT PRO TEMPORE

(a) The Speaker of the House and the President Pro Tempore of the Senate shall be entitled to receive annual compensation of \$10,080.00 for the 2005 Biennial Session and thereafter to be paid in biweekly payments; provided that, beginning on January 1, 2007, the annual compensation shall be adjusted annually thereafter by the cost of living adjustment negotiated for State employees under the most recent collective bargaining agreement. In addition to the annual compensation, the Speaker and President Pro Tempore shall be entitled to receive:

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** In Sections B.1108 through B.1112, the Legislature update statutes to include the phrase “be entitled to” when referring to the salary of certain state officers. This change allows individuals to forgo their statutory salary if they choose.

Sec. B.1112.1 2 V.S.A. § 63 is amended to read:

§ 63. SALARY

(a) The base salary for the ~~sergeant at arms~~ Sergeant at Arms shall be ~~\$42,675.00 as of July 8, 2007~~ \$47,917.00 as of January 1, 2015 provided that, beginning on July 1, 2015 and annually thereafter, this compensation shall be adjusted by the cost of living adjustment negotiated for State employees under the most recent collective bargaining agreement.

(b) The ~~joint rules committee~~ Joint Rules Committee may establish the starting salary for the ~~sergeant at arms~~ Sergeant at Arms, ranging from the base salary to a salary ~~which~~ that is 30 percent above the base salary. The maximum salary for the ~~sergeant at arms~~ Sergeant at Arms shall be 50 percent above the base salary.

**EXPLANATION OF CC DIFF FROM GOV REC:** The language regarding the salary for the Sergeant at Arms was altered after the election of a new Sergeant at Arms to realign the salary.

Sec. B.1113 32 V.S.A. § 1141 is amended to read:

§ 1141. ASSISTANT JUDGES

(a)(1) ~~The compensation of each~~ Each assistant judge of the Superior Court shall be entitled to receive compensation in the amount of \$156.49 a day as of July 13, 2014 and \$161.65 a day as of July 12, 2015 for time spent in the performance of official duties and necessary expenses as allowed to classified State employees. Compensation under this section shall be based on a two-hour minimum and hourly thereafter.

(2)(A) The compensation paid to an assistant judge pursuant to this section shall be paid by the State except as provided in subdivision (B) of this subdivision (2).

(B) The compensation paid to an assistant judge pursuant to this section shall be paid by the county at the State rate established in subdivision

(a)(1) of this section when an assistant judge is sitting with a presiding Superior judge in the Civil or Family Division of the Superior Court.

(b) Assistant judges of the Superior Court shall be entitled to receive pay for such days as they attend Court when it is in actual session, or during a Court recess when engaged in the special performance of official duties.

Sec. B.1114 32 V.S.A. § 1142 is amended to read:

§ 1142. PROBATE JUDGES

(a) The ~~annual salaries of the~~ Probate judges in the several Probate Districts shall be entitled to receive the following annual salaries, which shall be paid by the State in lieu of all fees or other compensation, ~~shall be as follows~~:

\* \* \*

(b) Probate judges shall be entitled to be paid by the State for their actual and necessary expenses under the rules and regulations pertaining to classified State employees. The compensation for the Probate judge of the Chittenden District shall be for full-time service.

\* \* \*

Sec. B.1115 32 V.S.A. § 1182 is amended to read:

§ 1182. SHERIFFS

(a) The ~~annual salaries of the~~ sheriffs of all counties except Chittenden shall be entitled to receive salaries in the amount of \$72,508.00 as of July 13, 2014 and \$74,901.00 as of July 12, 2015. The ~~annual salary of the sheriff~~

Sheriff of Chittenden County shall be entitled to an annual salary in the amount  
of \$76,732.00 as of July 13, 2014 and \$79,264.00 as of July 12, 2015.

\* \* \*

Sec. B.1116 32 V.S.A. § 1183 is amended to read:

§ 1183. STATE'S ATTORNEYS

(a) The ~~annual salaries of~~ State's Attorneys shall be entitled to receive  
annual salaries as follows:

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** In Sections B.1113 through B.1116, the Legislature updated statutes to include the phrase "be entitled to" when referring to the salary of certain state officers. This change allows individuals to forgo their statutory salary if they choose.

Sec. B.1117 PSAP; TRANSITION FUNDING

(a) In addition to the PSAP funding in Sec. B.235 of this act, in fiscal year  
2016, \$425,000 of E-911 funds is appropriated to the Department of Public  
Safety for the purposes of Sec. E.208.1 of this act.

**EXPLANATION OF CC DIFF FROM GOV REC:** Additional funds are allocated from the E-911 fund to the Department of Public Safety to keep the Rutland and Derby PSAPs open through September 15<sup>th</sup>, 2015. Public Safety will determine if these funds are sufficient to cover operations of the PSAPs through September 15<sup>th</sup> and may need to revisit this change in the Budget Adjustment.

Sec. C.100 2014 Acts and Resolves No. 179, Sec. C.108 is amended to read:

Sec. C.108 INTERIM STUDY ON THE FEASIBILITY OF  
ESTABLISHING A PUBLIC RETIREMENT PLAN

\* \* \*

(d) Report. By January 15, ~~2015~~ 2016, the Committee shall report to the General Assembly its findings and any recommendations for legislative action. In its report, the Committee shall state its findings as to every factor set forth in subdivision (c)(1)(A) of this section, whether it recommends that a public retirement plan be created, and the reasons for that recommendation. If the Committee recommends that a public retirement plan be created, the Committee's report shall include specific recommendations as to the factors listed in subdivision (c)(1)(B) of this section.

(e) Meetings; term of Committee; chair. The Committee may meet no more than six times and shall cease to exist on January 15, ~~2015~~ 2016. The State Treasurer shall serve as Chair of the Committee and shall call the first meeting.

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** The legislature pushed out the expiration of the term of the committee until 2016 to study the feasibility of a public retirement plan.

Sec. C.101 BLUE RIBBON COMMISSION ON FINANCING HIGH  
QUALITY, AFFORDABLE CHILD CARE

(a) Creation. The Secretary of Administration shall establish a Blue Ribbon Commission on Financing High Quality, Affordable Child Care.

(b) Purpose. The purposes of the Commission are as follows:

(1) to inventory and review reports and recommendations issued over the past 10 years relating to high quality, affordable child care;

(2) to determine the elements inherent in all quality child care programs; and

(3) to make recommendations to the General Assembly and the Governor on the most effective use of existing public funding and additional opportunities.

(c) The Blue Ribbon Commission will collaborate and work to support goals and strategies within the Vermont Early Childhood Framework and the accompanying Vermont Early Childhood Action Plan.

(d) The goals of the Commission are as follows:

(1) To determine the total costs of providing equal access to voluntary, high quality, early care and education for all Vermont children, ages birth through five. The Commission shall consider the needs and preferences of families, which may range along a continuum from partial day or partial year services to full day or full year services and include nontraditional work hours as well as usual business hours or a combination of these. The Commission shall also consider various family compositions and income levels, and

recommend the amount that families should pay toward the costs of high quality, early care and education based on a sliding scale.

(2) To work in coordination with the ongoing efforts of Vermont's Early Learning Challenge – Race to the Top grant, Vermont's PreK Expansion Grant, and Vermont's implementation of 2014 Acts and Resolves No. 166 – Universal PreK.

(3) To examine current policies in Vermont's Child Care Financial Assistance Program (CCFAP) in relation to national trends and innovation in subsidy practice, as well as the relationship between CCFAP and other public benefits, taking into consideration the overall impact on families, and recommend changes to maximize the use of CCFAP to support affordable access to high quality, early care and education for eligible families.

(4) To review and identify all potentially available funding for high quality, affordable early care and education.

(5) To explore possible funding sources for equal access to voluntary, high quality, early care and education for all of Vermont children, ages birth through five, including investigating child care tax credits, identifying possible revenue from health care reform, from changes in the education system, from possible funding generating systems such as fees, and possible reallocation or expansion of tax and fee revenues.

(e) Membership. The Commission shall consist of members to be selected as follows:

- (1) the Secretary of Education or designee;
- (2) the Secretary of Administration or designee;
- (3) the Secretary of Human Services or designee;
- (4) the following members appointed by the Governor:

(A) a representative from the Department for Children and Families,  
Child Development Division;

(B) a representative from higher education;

(C) three representatives of the Vermont business community;

(D) a representative of the financial services industry in the State;

(E) a representative of licensed and registered home-based early  
learning and development programs in the State;

(F) a representative of licensed center-based early learning and  
development programs in the State;

(G) a representative of Head Start;

(H) a representative of the Parent Child Centers;

(I) two parents of children enrolled in an early care and education  
program in the State, one of whom is serving in the military;

(J) a representative of a child advocacy group; and

(K) a representative from the Building Bright Futures State Council.

(f) The Chair shall be the Secretary of Administration or designee and the  
first meeting of the Commission shall be held on or before July 15, 2015.



(g) The Commission shall have the administrative, technical, and legal assistance of the Secretary of Administration.

(h) The Commission shall report on its findings to the Governor and to the Senate Committees on Education, on Finance, and on Health and Welfare and to the House Committees on Education, on Human Services, and on Ways and Means on or before November 1, 2016.

**EXPLANATION OF CC DIFF FROM GOV REC:** The creation of this committee was proposed by the Administration. The Legislature made a few minor changes to the structure of the committee as well as clarifying the charge to the committee.

Sec. C.102 2015 Acts and Resolves No. 4, Sec. 61(a)(4) is amended to read:

(4) The following amounts shall be transferred to the Transportation Infrastructure Bond Fund from the Transportation

Fund: ~~3,150,000.00~~ 2,500,000.00

**EXPLANATION OF CC DIFF FROM GOV REC:** This amends an error in 2015 Act 4 (the FY 2015 Budget Adjustment Act) that overstated the amount of transfer by \$650,000.

Sec. C.102.1 CONTINGENT SPENDING AUTHORITY; DELAYED  
PROJECTS; PAVING PROGRAM ACTIVITIES

(a) As used in this section:

(1) The phrase “net balance” means an overall positive balance consisting of either the sum of any unreserved monies in the Transportation Fund and TIB Fund remaining at the end of fiscal year 2015, or the overall

positive balance in either Fund at the end of fiscal year 2015 after subtracting any deficit in the other Fund.

(2) The phrase “net increase” means an overall increase in forecasted revenues under the July 2015 consensus revenue forecast over the January 2015 consensus revenue forecast for fiscal year 2016, consisting of either the sum of forecasted increases in Transportation Fund and TIB Fund revenues, or an overall increase in forecasted revenues after subtracting a forecasted downgrade in either Fund.

(b) Subject to the funding of the Transportation Fund Stabilization Reserve in accordance with 32 V.S.A. § 308a and to the limitations of 19 V.S.A. § 11f (Transportation Infrastructure Bond Fund), and notwithstanding 32 V.S.A. § 308c (Transportation Fund Balance Reserve), if any net balance exists at the end of fiscal year 2015, or if there is a net increase in the July 2015 consensus revenue forecast for fiscal year 2016, up to a total amount of \$3,000,000.00 of the net balance and the net increase, and up to a total amount of \$12,000,000.00 in matching federal funds, is hereby appropriated to be used on a project that otherwise would be required to be delayed under the terms of the fiscal year 2016 Transportation Program approved by the General Assembly.

(c) If the full amount of any net balance and net increase is not expended under subsection (b) of this section, the remaining amount is hereby appropriated to advance Paving Program projects or to increase Statewide

Paving Program activities authorized in fiscal year 2016 in the Transportation Program approved by the General Assembly.

(d) If the Agency expends funds under the authority of this section, it shall notify the House and Senate Committees on Transportation when the General Assembly is in session, or the Joint Transportation Oversight Committee when the General Assembly is not in session.

**EXPLANATION OF CC DIFF FROM GOV REC:** This language creates a waterfall for Transportation funds if the Transportation Fund plus TIB end-of-FY 2015 balances, less reserve requirements, plus the change in expected FY 2016 TF, plus TIB revenues in the July 2015 forecast, is a positive number. The waterfall allocated additional revenue up to \$3M, along with its federal match, first to any projects delayed for fiscal reasons and then to paving. It is unlikely that there will be funds available for the waterfall at the end of 2015.

Sec. C.103 32 V.S.A. § 704 is amended to read:

§ 704. INTERIM BUDGET AND APPROPRIATION ADJUSTMENTS

(a) The General Assembly recognizes that acts of appropriations and their sources of funding reflect the priorities for expenditures of public funds enacted by the Legislature, and that major reductions or ~~adjustments~~ transfers, when required by reduced State revenues or other reasons, ought to be made whenever possible by an act of the Legislature reflecting its revisions of those priorities. Nevertheless, ~~if the General Assembly~~ also recognizes that when it is not in session, it may be necessary to reduce authorized appropriations and their sources of funding ~~may be adjusted,~~ and funds may need to be

transferred, to maintain a balanced State budget. Under these limited circumstances, it is the intent of the General Assembly that appropriations may be reduced and funds transferred when the General Assembly is not in session pursuant to the provisions of this section.

~~(b)(1) If the official State revenue estimates of the Emergency Board for the General Fund, the Transportation Fund, or federal funds, determined under section 305a of this title have been reduced by one percent or more from the estimates determined and assumed for purposes of the general appropriations act or budget adjustment act, and if the General Assembly is not in session, in order to adjust appropriations and their sources of funding under this subdivision, the Secretary shall prepare a plan for approval by the Joint Fiscal Committee, and authorized appropriations and their sources of funding may be adjusted and funds transferred pursuant to a plan approved under this section~~  
Except as otherwise provided in subsection (f) of this section, in each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by one percent or more from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration shall prepare an expenditure reduction plan for approval by the Joint Fiscal Committee, provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate.

(2) ~~If the Secretary of Administration determines that the current fiscal year revenues for the General Fund, Transportation Fund, or federal funds are likely to be reduced from the official revenue estimates by less than one percent, the Secretary may prepare and implement an expenditure reduction plan, and implement appropriations reductions in accordance with the plan. The Secretary may implement a plan under this subdivision without the approval of the Joint Fiscal Committee if reductions to any individual appropriation do not exceed five percent of the appropriation's amount for personal services, operating expenses, grants, and other categories, and provided that the plan is designed to minimize any negative effects on the delivery of services to the public, and shall not have any undue disproportionate effect on any single function, program, service, benefit, or county. Plans not requiring the approval of the Joint Fiscal Committee shall be filed with the Joint Fiscal Office prior to implementation. If the Secretary's plan consists of disproportionate reductions greater than five percent in any line item, such plan shall not be implemented without the approval of the Joint Fiscal Committee~~ In each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by less than one percent from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration may prepare and implement an expenditure reduction plan without the approval of the Joint Fiscal Committee, provided that any total

reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate. The Secretary may implement an expenditure reduction plan under this subdivision if plan reductions to the total amount appropriated in any section or subsection do not exceed five percent, the plan is designed to minimize any negative effects on the delivery of services to the public, and the plan does not have any unduly disproportionate effect on any single function, program, service, benefit, or county. Plans not requiring the approval of the Joint Fiscal Committee shall be filed with the Joint Fiscal Office prior to implementation. If the Secretary's plan consists of reductions greater than five percent to the total amount appropriated in any section or subsection, such plan shall only be implemented in the manner provided for in subdivision (1) of this subsection.

(c) ~~A~~ An expenditure reduction plan prepared by the Secretary shall indicate:

(1) the amounts to be ~~adjusted~~ reduced in each appropriation, and by funding source, and the amounts to be transferred;

(2) in personal services, operating expenses, grants, and other categories, ~~shall indicate~~ the effect of each ~~adjustment~~ reduction in appropriations and their sources of funding, and each fund transfer, on the primary purposes of the program, and;

(3) ~~shall indicate~~ how it is designed to minimize any negative effects on the delivery of services to the public; and

(4) any unduly disproportionate effect the plan may have on any single function, program, service, benefit, or county.

(d) An expenditure reduction plan implemented under subdivision (b)(2) of this section shall not include any reduction in:

(1) appropriations authorized and necessary to fulfill the State's debt obligations;

(2) appropriations authorized for the Judicial or Legislative Branch, except that the plan may recommend reductions for consideration by the Judicial or Legislative Branch; or

(3) appropriations for the salaries of elected officers of the Executive Branch listed in subsection 1003(a) of this title.

(e)(1) The Joint Fiscal Committee shall have 21 days from the date of submission of a any expenditure reduction plan under subdivision (b)(1) of this section to consider the plan, and may approve or disapprove the plan upon a vote of a majority of the members of the Committee. If the Committee vote results in a tie, the plan shall be deemed disapproved; and if the Committee fails for any other reason to take final action on such plan within 21 days of its submission to the Committee, it shall be deemed to be disapproved. During the 21-day period for consideration of the plan, the Committee shall conduct a public hearing and provide an opportunity for public comment on the plan.

(2) If the plan is disapproved, then in order to communicate the priorities of the General Assembly, the Committee shall make

recommendations to the Secretary for amendments to the plan. Within seven days after the Committee notifies the Secretary of its disapproval of a plan, the Secretary may submit a final plan to the Committee. The Committee shall have 14 days from the date of submission of a final plan to consider that plan and to vote by a majority of the members of the Committee to approve or disapprove the plan; but if the Committee fails to approve or disapprove the plan by a majority vote, the plan shall be deemed disapproved. If the Secretary's final plan includes any changes from the original plan other than those recommended by the Committee, then during the 14-day period for consideration of the final plan, the Committee shall conduct a public hearing and provide an opportunity for public comment, with the scope of the hearing and the comments limited to the changes from the original plan.

(3) In determining whether to approve a plan submitted by the Secretary under this subsection, the Committee shall consider whether the plan minimizes any negative effects on the delivery of services to the public, and whether the plan will have any unduly disproportionate effect on any single function, program, service, benefit, or county.

(4) Any plan disapproved under subdivision (b)(1) of this section shall not be implemented.

(5) For purposes of this section, the Committee shall be convened at the call of the Chair or at the request of at least three members of the Committee.



(f) In the event of a reduction in the official revenue estimate of one percent or more and the Joint Fiscal Committee does not approve the Secretary's final expenditure reduction plan prepared under subdivision (b)(1) of this section, the Secretary may implement an expenditure reduction plan in the manner provided for in subdivision (b)(2) of this section, provided that the ~~reduction in appropriations~~ expenditure reduction plan is not greater than one percent of the prior official revenue estimate. If the Secretary implements an expenditure reduction plan under the authority of this subsection, any subsequent expenditure reduction plan that is required to address the remaining imbalance under the current official State revenue estimate may only be implemented in the manner provided for in subdivision (b)(1) of this section.

(g) No expenditure reduction plan may be approved or implemented under this section which:

(1) ~~would reduce appropriations from any fund by more than the cumulative reductions in the official State revenue estimates of the Emergency Board for the General Fund, the Transportation Fund, or federal funds, determined under section 305a of this title, from the estimate originally determined and assumed for purposes of the general appropriations act or budget adjustment act; minus the total reductions in appropriations already taken under this section in that fund in the fiscal year;~~

~~(2) would result in total reductions under this section in appropriations in the fiscal year from any fund, or transfers to that fund, by more than four~~

percent of the estimate originally determined and assumed for purposes of the ~~general current fiscal year's appropriations act or budget adjustment act~~; or

~~(3)~~(2) ~~would adjust~~ reduce expenditures or transfer revenues or  
~~expenditures~~ of the Education Fund as prescribed by law.

(h) ~~The provisions of this section shall apply to each~~ An expenditure reduction plan may only be implemented under subsection (b) of this section subsequent to an official State revenue estimate ~~of the Emergency Board in the fiscal year~~ and when the General Assembly is not in session.

(i) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the plan to be made under this section.

(j) In each instance that cumulative revenue collections during the month of September or October are four percent or more below the respective cumulative monthly revenue targets, the Emergency Board shall convene in the manner provided for in subsection 305a(b) of this title to determine whether to revise the official State revenue estimate.

(k) As used in this section:

(1) "Cumulative monthly revenue targets" means monthly revenue targets adopted based on the most current official State revenue estimates, as agreed upon by the Legislative Joint Fiscal Office and the Secretary.

(2) "Expenditure reduction plan" means a rescission plan that includes reducing and adjusting appropriations and their sources of funding, and

transferring and adjusting funds, from the amounts authorized in the current fiscal year's appropriations.

(3) "Official State revenue estimates" means a revenue estimate determined by the Emergency Board, as provided in section 305a of this title. An official State revenue estimate does not mean cumulative monthly revenue targets.

**EXPLANATION OF CC DIFF FROM GOV REC:** Clarifies and updates the statutory Rescission authority language. This language removes ambiguity around the ability of the Secretary of Administration to make additional budget cuts the in the event that a rescission plan is less than the revenue reduction.

#### Sec. C.104 FISCAL YEAR 2015 ONE-TIME APPROPRIATIONS

(a) The amount of \$1,000,000 of R.J. Reynolds Tobacco Co. settlement proceeds that had been reserved for attorney's fees and other related expenditures shall be transferred to the General Fund and distributed as follows:

(1) The amount of \$210,000 shall be appropriated to the Secretary of Administration in fiscal year 2015 to be utilized to reimburse costs to facilitate the implementation of video conferencing and other actions to reduce the long-term spending needs of the Judiciary and other components of the criminal justice system.

(2) The amount of \$75,000 shall be appropriated to the Secretary of Administration for the classification study required by Sec. E.100.1 of this act.

(3) The amount of \$98,934 shall be appropriated to the Agency of Human Services for State match for the Global Commitment appropriation in Sec. B.1107 of this act for health care training provided through Vermont Interactive Technologies between July 1, 2015 and December 31, 2015.

(4) The amount of \$89,940 shall be appropriated to the Agency of Human Services for State match for a Global Commitment appropriation of \$200,000 in fiscal year 2016 for the home health prospective payment system change provided in Sec. E.306.3 of this act.

(b) The remaining amount of \$526,126 and an additional \$3,000,000 of general funds, for a total of \$3,526,126 are appropriated to the Department of Corrections to be carried forward and used for expenditure in fiscal year 2016 and for the purposes of the calculation under 32 V.S.A. § 308 shall not be included in the fiscal year 2016 reserve calculation but shall be reflected in the fiscal year 2107 calculation.

**EXPLANATION OF CC DIFF FROM GOV REC:** Additional funds from a tobacco settlement were made available for appropriation in FY2015. These funds will be used for (a)(1) investment in video conferencing for the Judiciary, (a)(2) for a classification study, (a)(3) as state match for Global Commitment for investment in Vermont Interactive Technologies through December 31<sup>st</sup>, 2015, and (a)(4) for the home health prospective payment system change. In (b) the remaining tobacco funds are appropriated to the Department of Corrections along with \$3M from the GF reserve account to be carried forward into FY 2016 (this was done to make the percent growth in the budget appear lower).

Sec. C.105 FISCAL YEAR 2015 TRANSFER TO SERGEANT AT ARMS

(a) In fiscal year 2015, the amount of \$28,460 shall be transferred from the Legislative Council budget to the Sergeant at Arms budget.

**EXPLANATION OF CC DIFF FROM GOV REC:** Funds are transferred from the Legislative Council to the Sergeant at Arms to pay for costs related to staffing changes.

Sec. C. 106 VERMONT HEALTH CONNECT REPORTS

(a) The Chief of Health Care Reform shall provide monthly reports beginning on June 1, 2015 to the Joint Fiscal Office for distribution to members of the Health Reform Oversight Committee and the Joint Fiscal Committee and to the Office of Legislative Council for distribution to members of the House Committee on Health Care and the Senate Committees on Health and Welfare and on Finance. Each Office shall also post the reports on its website. The reports shall address:

(1) the schedule, cost, and scope status of the Vermont Health Connect system's Release 1 and Release 2 development efforts, including whether any critical path items did not meet their milestone dates and the corrective actions being taken;

(2) an update on the status of current risks in Vermont Health Connect's implementation;

(3) an update on the actions taken to address the recommendations in the Auditor's report on Vermont Health Connect dated April 14, 2015 and any other audits of Vermont Health Connect; and

(4) an update on the preliminary analysis of alternatives to Vermont Health Connect.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Chief of Health Care Reform to provide monthly reports to the Legislature on the state and operations of Vermont Health Connect.

Sec. C.106.1 INDEPENDENT REVIEW OF VERMONT HEALTH  
CONNECT

(a) The Chief of Health Care Reform shall provide the Joint Fiscal Office with the materials provided by the Independent Verification and Validation (IVV) firms evaluating Vermont Health Connect. The reports shall be provided in a manner that protects security and confidentiality as required by any memoranda of understanding entered into by the Joint Fiscal Office and the Executive Branch. The Joint Fiscal Office shall analyze the reports and shall provide information regarding Vermont Health Connect information technology systems to the Health Reform Oversight Committee, the Joint Fiscal Committee, the Speaker of the House of Representatives, and the President Pro Tempore of the Senate in July, September, and October 2015 and at other times as appropriate.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section requires the Administration to give Independent Verification and Validation materials for Vermont Health Connect to the Joint Fiscal Office for review.

Sec. C.106.2 VERMONT HEALTH CONNECT OUTCOMES

(a) The General Assembly expects Vermont Health Connect to achieve the following milestones with respect to qualified health plans offered in the individual market:

(1) On or before May 31, 2015, the vendor under contract with the State to implement the Vermont Health Benefit Exchange shall deliver the information technology release providing the “back end” of the technology supporting changes in circumstances and changes in information to allow for a significant reduction, as described in subdivision (4) of this subsection, in the amount of time necessary for the State to process changes requested by individuals and families enrolled in qualified health plans.

(2) On or before August 1, 2015, Vermont Health Connect shall develop a contingency plan for renewing qualified health plans offered to individuals and families for calendar year 2016 and shall ensure that the registered carriers offering these qualified health plans agree to the process.

(3) On or before October 1, 2015, the vendor under contract with the State for automated renewal of qualified health plans offered to individuals and

families shall deliver the information technology release providing for the automated renewal of those qualified health plans.

(4) On or before October 1, 2015, Vermont Health Connect customer service representatives shall begin processing new requests for changes in circumstances and for changes in information received in the first half of a month in time to be reflected on the next invoice and shall begin processing requests for changes received in the latter half of the month in time to be reflected on one of the next two invoices.

**EXPLANATION OF CC DIFF FROM GOV REC:** Sets milestones for Vermont Health Connect, including change of circumstance functionality goals. These milestones inform the work required by the Secretary of Administration and Chief of Health Care Reform outlined in Sec. C. 106.3.

#### Sec. C.106.3 ALTERNATIVES TO VERMONT HEALTH CONNECT

(a) If Vermont Health Connect fails to meet one or more of the milestones set forth in Sec. C.106.2 of this act, the Secretary of Administration and Chief of Health Care Reform shall identify and begin exploring with the U.S. Department of Health and Human Services all feasible alternatives to Vermont Health Connect, including a transition to a federally supported State-based marketplace (FSSBM). The Chief of Health Care Reform shall report on the status of the exploration at the next meetings of the Joint Fiscal Committee and the Health Reform Oversight Committee.



(b) The Chief of Health Care Reform shall, upon request of the Joint Fiscal Committee, prepare an analysis and potential implementation plan regarding a transition from Vermont Health Connect to a different model for Vermont's health benefit exchange, including an FSSBM, and shall present information about such a transition, including:

(1) the outcome of King v. Burwell, Docket No. 14-114 (U.S. Supreme Court), relating to whether federal advance premium tax credits will be available to reduce the cost of health insurance provided through a federally facilitated exchange, and the likely impacts on Vermont individuals and families if the State moves to an FSSBM or to another exchange model;

(2) whether it is feasible to offer State premium and cost-sharing assistance to individuals and families purchasing qualified health plans through an FSSBM or through another exchange model, how such assistance could be implemented, whether federal financial participation would be available through the Medicaid program, and applicable cost implications;

(3) how the Department of Financial Regulation's and Green Mountain Care Board's regulatory authority over health insurers and qualified health plans would be affected, including the timing of health insurance rate and form review;

(4) any impacts on the State's other health care reform efforts, including the Blueprint for Health and payment reform initiatives;

(5) any available estimates of the costs attributable to a transition from a State-based exchange to an FSSBM or to another exchange model; and

(6) whether any new developments have occurred that affect the availability of additional alternatives that would be more beneficial to Vermonters by minimizing negative effects on individuals and families enrolling in qualified health plans, reducing the financial impacts of the transition to an alternative model, lessening the administrative burden of the transition on the registered carriers, and decreasing the potential impacts on the State's health insurance regulatory framework.

(c) On or before November 15, 2015, the Chief of Health Care Reform shall provide the Joint Fiscal Committee and Health Reform Oversight Committee with a recommendation regarding the future of Vermont's health benefit exchange, including a proposed timeline for 2016. The Chief's recommendation shall include an analysis of whether the recommended course of action would be likely to minimize any negative effects on individuals and families enrolling in qualified health plans, the financial impacts of the transition, the ability of the registered carriers to accomplish the transition, and the potential impacts of the transition on the State's health insurance regulatory framework.

(1)(A) If the Chief of Health Care Reform recommends requesting approval from the U.S. Department of Health and Human Services to allow Vermont to transition to an FSSBM, then on or before December 1, 2015, the

Joint Fiscal Committee, after consultation with the Speaker of the House of Representatives and the President Pro Tempore of the Senate, shall determine whether to concur with the recommendation. In determining whether to concur, the Joint Fiscal Committee shall consider whether the transition to an FSSBM would be likely to minimize any negative effects on individuals and families enrolling in qualified health plans, the financial impacts of the transition, the ability of the registered carriers to accomplish the transition, and the potential impacts of the transition on the State's health insurance regulatory framework. The Joint Fiscal Committee shall also consider relevant input offered by legislative committees of jurisdiction.

(B) If the Chief of Health Care Reform recommends requesting approval from the U.S. Department of Health and Human Services to allow Vermont to transition from a State-based exchange to an FSSBM and the Joint Fiscal Committee concurs with that recommendation, the Chief of Health Care Reform and the Commissioner of Vermont Health Access shall:

(i) prior to December 31, 2015, request that the U.S. Department of Health and Human Services begin the approval process with the Department of Vermont Health Access; and

(ii) on or before January 15, 2016, provide to the House Committee on Health Care and the Senate Committees on Health and Welfare and on Finance the recommended statutory changes necessary to align with

operating an FSSBM if approved by the U.S. Department of Health and Human Services.

(2) If the Chief of Health Care Reform either does not recommend that Vermont transition to an FSSBM or the Joint Fiscal Committee does not concur with the Chief's recommendation to transition to an FSSBM, the Chief of Health Care Reform shall submit information to the House Committee on Health Care and the Senate Committees on Health and Welfare and on Finance on or before January 15, 2016 regarding the advantages and disadvantages of alternative models and options for Vermont's health benefit exchange and the proposed statutory changes that would be necessary to accomplish them.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section requires the Secretary of Administration and the Chief of Health Care Reform to investigate other alternatives to Vermont Health Connect in the event that the milestones outlined in section C.106.2 are not met.

## Sec. C. 107 GOVERNMENT RESTRUCTURING AND OPERATIONS

### REVIEW COMMISSION; REPORT

(a) Creation and purpose. There is created a Government Restructuring and Operations Review Commission to identify opportunities for increasing government efficiency and productivity in order to reduce spending trends and related resource needs.

(b) Membership. The Commission shall be composed of three members, none of whom shall be current members of the General Assembly or

employees of the Executive Branch. The Governor, the Speaker of the House, and the Senate Committee on Committees shall each appoint one member, and shall collaborate in those appointments so that the Commission shall be composed of the following members:

(1) one member with experience in the management of large private sector organizations;

(2) one member with experience in large nonprofit organizational management; and

(3) one member with experience in governmental structures.

(c) Powers and duties. The Commission shall:

(1) review areas where partnerships between the public and private sectors could provide long-term improvements in quality and cost-effectiveness of management or service delivery;

(2) review the State government's organizational structure for consistency with a results-based and outcomes-based focus; and

(3) provide an opportunity for members of the public to submit recommendations to the Commission for its consideration.

(d) Report. The Commission shall submit reports to the Government Accountability Committee and to the House and Senate Committees on Appropriations and on Government Operations as follows:

(1) On or before October 15, 2015, the Commission shall submit a report with specific recommendations for the 2016 legislative session.

(2) On or before November 15, 2016, the Commission shall submit a report with specific recommendations for the 2017 legislative session.

(e) Meetings.

(1) The Speaker of the House and the President of the Senate shall call the first meeting of the Commission.

(2) The Commission shall select a chair from among its members at the first meeting.

(3) A majority of the membership shall constitute a quorum.

(4) The Commission shall cease to exist on June 30, 2017.

(f) Staff and administration.

(1) The Secretary of Administration shall act as the fiscal agent for the Commission. Any costs incurred during fiscal year 2016 shall be paid for through the budget of the Secretary of Administration with the costs and continuing budget needs submitted to the General Assembly through the budget adjustment process.

(2) The Secretary of Administration shall ensure that any staff support requested of the Executive Branch is provided.

(3) The Legislative Joint Fiscal Office shall coordinate staff support from the Legislative Branch.

(4) Representatives for both the Secretary of Administration and the Legislative Joint Fiscal Office shall attend the meetings of the Commission and provide support as appropriate.

(g) Reimbursement. Members of the Commission who are not otherwise compensated or reimbursed for their attendance shall be entitled to per diem compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010.

**EXPLANATION OF CC DIFF FROM GOV REC:** A working group is established to review opportunities for efficiency and productivity of state government to reduce spending.

#### Sec. C.108 FISCAL YEAR 2015 CONTINGENT GENERAL FUND

##### APPROPRIATIONS

(a) In fiscal year 2015, to the extent that the Commissioner of Finance and Management determines that General Fund revenues exceed the 2015 official revenue forecast and other fund receipts exceed the amounts assumed for all previously authorized fiscal year 2015 appropriations and transfers necessary to ensure the stabilization reserve is at its maximum authorized level under 32 V.S.A § 308, appropriations are authorized in the following order:

(1) First, \$5,000,000 is appropriated to the Department for Children and Families to be carried forward and expended to provide low-income home energy assistance during the 2015-2016 heating season at a level not to exceed the estimated purchasing power of the average low-income home energy benefit provided during the 2014-2015 heating season;

(2) Second, \$13,000,000 is appropriated to the Agency of Administration for transfer to the Agency of Human Services Global Commitment in fiscal year 2015 upon determination by the Commissioner of

Finance and Management of the amount necessary to fund Global Commitment program expenditures incurred in fiscal year 2015. Any remaining funds shall be carried forward for reallocation by the Legislature in the fiscal year 2016 budget adjustment or fiscal year 2017 budget processes.

(b) The Commissioner of Finance and Management shall report to the Joint Fiscal Committee in July 2015 on the status of the funds appropriated in this section.

**EXPLANATION OF CC DIFF FROM GOV REC:** Establishes a waterfall for excess general fund at the end of FY 2015. Any unallocated general funds at the end for 2015 will be spent accordingly: the first \$5M will be appropriated to DCF for LIHEAP, this has historically been done at the end of the fiscal year. The following \$13M will be appropriated to the Agency of Administration to be allocated to AHS Global Commitment as needed to pay for any 2015 Medicaid expenses. If there are any additional funds after these two conditions are met, it will be allocated pursuant to 32 V.S.A. 308c.

#### Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Property Valuation and Review Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax



that are deposited into the Property Valuation and Review Administration  
Special Fund shall be transferred into the General Fund.

(2) The sum of \$9,554,840 is appropriated from the Vermont Housing  
and Conservation Trust Fund to the Vermont Housing and Conservation  
Board. Notwithstanding 10 V.S.A. § 312, amounts above \$9,554,840 from the  
property transfer tax that are deposited into the Vermont Housing and  
Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,760,599 is appropriated from the Municipal and  
Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts  
above \$3,760,599 from the property transfer tax that are deposited into the  
Municipal and Regional Planning Fund shall be transferred into the General  
Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in  
a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner  
consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Agency of Commerce and Community  
Development for the Vermont Center for Geographic Information.

**EXPLANATION OF CC DIFF FROM GOV REC:** The General Fund appropriated for the Vermont Housing and Conservation Board was reduced by \$2.6M from the FY 2016 Governor's recommended budget. It was reduced as a result of the revenue downgrade adopted by the Emergency Board in January 2015. Of the \$2.6M General Fund reduction, \$2M was funded by the Capital bill, Sec. 18 of 2015 Act 26.

Sec. D.100.1 [DELETED]

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$2,993,000.

(2) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$423,966.

(3) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund for the purpose of funding fiscal year 2017 transportation infrastructure bonds debt service: \$2,501,413.

(4) From the Department of Public Safety blood and breath alcohol testing fund to the General Fund: \$167,000.

(5) From the Lumberjack Fund #40900 to the General Fund: \$20,000.

(6) From the Attorney General Fees & Reimbursements #21638 to the General Fund: \$100,000.

(7) From the Liquor Control Fund #50300 to the General Fund: \$100,000.

(b) Notwithstanding any provision of law to the contrary, in fiscal year 2016 the following amounts shall revert to the General Fund from the accounts indicated:

(1) Department of Labor: \$293,000.

(2) Department of Health, Alcohol and Drug Abuse Programs: \$41,372.

**EXPLANATION OF CC DIFF FROM GOV REC:** The following updates and changes were made: (a)(1) transfer amount was updated to reflect the update to Next Generation made in Sec. B.1100; (a)(3) the year was updated to 2017; (a)(4)-(7) additional funds to be transferred from special funds to the General Fund; (b) additional General Funds are reverted from the Department of Labor and the Department of Health (the total impact at Health Department is \$92K of Global Commitment funds).

#### Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2015 in the Tobacco Litigation Settlement Fund shall remain for appropriation in fiscal year 2016.

#### Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the Tobacco Trust Fund at the end of fiscal year 2016 and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2016 is not negative shall be transferred from the Tobacco Trust Fund to the Tobacco Litigation Settlement Fund in fiscal year 2016.

\* \* \* GENERAL GOVERNMENT \* \* \*

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions is authorized in fiscal year 2016 as follows:

(1) In the Department of Information and Innovation – one (1) IT Security Analyst and one (1) IT Security Specialist.

(2) In the Department of Buildings and General Services – one (1) Buildings Project Manager, two (2) Security Guard, five (5) Custodian, one (1) Custodial Supervisor, one (1) Maintenance Specialist, one (1) Electrician, three (3) Maintenance Mechanic, and two (2) HVAC Specialist.

(3) In the Military Department – one (1) Plant Maintenance Supervisor and one (1) Maintenance Mechanic.

(4) In the Agency of Agriculture, Food and Markets – one (1) Dairy Product Specialist.

(5) In the Department of Financial Regulation – one (1) Captives Insurance Examiner.

(6) In the Office of the Secretary of State – one (1) Deputy Director of Professional Regulation.

(7) In the Department of Public Service – two (2) Telecommunications Infrastructure Project Manager and one (1) Financial Manager.

(8) In the Department of Liquor Control – one (1) Administrative Secretary, one (1) Administrative Assistant, and two (2) Warehouse Worker.

(b) The establishment of the following new permanent exempt position is authorized in fiscal year 2016 as follows:

(1) In the Agency of Natural Resources – one (1) Attorney.

(c) The positions established in this section shall be transferred and converted from existing vacant positions in the Executive Branch, and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

**EXPLANATION OF CC DIFF FROM GOV REC:** Changes were made in the following sections: (a)(4) Positions at the Agency of Agriculture added for water quality work were removed from H.490 and added to H.35, An act relating to improving the quality of State waters. Additionally, positions created for a similar purpose at the Department of Environmental Conservation were moved to H.35; positions proposed at the Green Mountain Care Board were moved to S.139, An act relating to health care.

Sec. E.100.1 REPORT: STATE EMPLOYEE POSITION CLASSIFICATION  
SYSTEM

(a) The Secretary of Administration shall issue a request for proposal to evaluate and recommend changes or alternatives to the position classification system applicable to State employees and the rules governing such system as prescribed by 3 V.S.A. § 310. The proposal shall require a report to address the following:

(1) Evaluate whether the current position classification system, which is based upon a point factor comparison method of job evaluation, effectively serves the needs of State government.

(2) Provide a summary of the classification systems used in other states, counties, or municipalities that are most comparable to Vermont and a review of best classification practices in public sector organizations.

(3) Assess alternatives or changes to the current position classification system that would better serve the needs of State government, would be easier and more flexible to administer, would better reflect the work performed by State employees, would provide a common platform for organizing, assigning, and managing jobs, would identify career paths, and would ensure compensation is competitive, equitable, and fiscally sound.

(4) Provide an analysis of the impacts of implementing alternatives, including recommendations for transitioning to an alternate classification system.

(b) In issuing the request for proposal, the Secretary shall provide a copy of the RFP to the Senate and House Committees on Appropriations and to the Senate and House Committees on Government Operations, the Vermont State Employees' Association (VSEA), the Vermont Troopers' Association (VTA), and to the Joint Fiscal Office.

(c) The Agency of Administration and the Judiciary shall assist the consultant to gather data necessary for an evaluation. The consultant shall

interview managers, supervisors, VSEA, and VTA representatives and shall provide opportunity for comment by classified State employees.

(d) Unless the contract specifies an alternate date, the consultant shall provide a report of its evaluation and recommendations on or before January 15, 2016, to the Senate and House Committees on Appropriations and the Senate and House Committees on Government Operations, the VSEA, and to the VTA.

**EXPLANATION OF CC DIFF FROM GOV REC:** The Secretary of Administration will contract with a consultant to review the current state employee classification system to determine if the current system is effectively serving the workforce needs of state government.

Sec. E.100.2 3 V.S.A. § 2222(j) is added to read:

(j) Notwithstanding the provisions of 29 V.S.A. § 903(a), the Agency of Administration will administer an Equipment Revolving Fund to be used for internal lease purchase of equipment for State agencies. The Secretary of Administration will establish criteria for equipment purchased through this Fund, including types of equipment, limiting amounts for specific equipment, and the useful life of the equipment.

(1) Agencies or departments acquiring such equipment shall repay the Fund through their regular operating budgets according to an amortization schedule established by the Commissioner of Finance and Management.

Repayment shall include charges for the administrative costs of the purchase and estimated administrative inflation over the term of the payback.

(2) The Commissioner of Finance and Management may anticipate receipts to this Fund and issue warrants based thereon.

**EXPLANATION OF CC DIFF FROM GOV REC:** Updates made to the Statute governing the Equipment Revolving Fund and shifting it from title 29, Buildings and General Service's jurisdiction, to title 3, Secretary of Administration jurisdiction, per the request of the Administration

#### Sec. E.100.3 REPEAL

(a) 29 V.S.A. § 903(e) (administration of the equipment revolving fund) is repealed.

**EXPLANATION OF CC DIFF FROM GOV REC:** Repeal of old statute governing the Equipment Revolving Fund; now governed by section added in E.100.2.

#### Sec. E.100.4 SECRETARY OF ADMINISTRATION; PROMOTION OF EFFICIENT OPERATIONS

(a) All branches and agencies of State government can expect to face a multiyear horizon of State resources growing at rates lower than previously experienced. In order to achieve fiscal sustainability, the Secretary of Administration shall review opportunities for changes that result in efficiency and savings in the form of reduced resource need or reduced cost trend pressure, or both, within the State budget.



(b) The Secretary is authorized to implement changes in operational practices as specified in this subsection or additional areas that fall within the Secretary's authority and that do not require statutory amendment.

(1) subject to bulletin 3.5, changes to the contracting process of State government to identify methods of streamlining the process of approval and evaluation while preserving and strengthening the pay for performance;

(2) a review of the audits and reports internally required of agencies and contractors and grantees to avoid duplication and unnecessary cost;

(3) the expansion of the LEAN program to additional agencies and departments to improve processes and operations of departments; and

(4) the exploration of the use of contracts where payments are dependent on the provision of departments and State operational entities with offsetting efficiency savings.

(c) In the following areas, proposals shall be developed and presented to the Legislature during the budget adjustment process.

(1) Proposed elimination or consolidation of legislative reporting requirements to free up staff productivity while preserving effective oversight.

(2) Opportunities for possible elimination or consolidation of boards and commissions, and opportunities for more efficient use of space by these entities. Entity collocation should be pursued to enable shared services reducing costs.

(3) Proposals to restructure agencies and departments to identify opportunities for merger and consolidation to streamline management and coordination and reduce the need for high level State positions.

(d) At the 2015 September and November Joint Fiscal Committee meetings, the Secretary shall provide a written report on the status of system reviews or process changes implemented. These reports shall also be sent to the State Auditor, and the House and Senate Committees on Government Operations and on Appropriations.

**EXPLANATION OF CC DIFF FROM GOV REC:** The Legislature added language requesting that the Secretary of Administration review specific areas of government in order to encourage more efficient operations of state government. This section requires that the Secretary of Administration report back to the Legislature in the fall on the process of this review and, if possible, incorporate any changes into the FY 2016 budget adjustment process.

Sec. E.100.5 [DELETED]

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$30,000 is from the Current Use Application Fee Special Fund and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.112 ENERGY EFFICIENCY; STATE BUILDINGS AND  
FACILITIES

(a) As a mechanism to implement 2011 Acts and Resolves No. 40, Sec. 47 (State energy use), the State of Vermont has developed a State Energy Management Program (the Program) within the Department of Buildings and General Services (the Department) to address, for State buildings and facilities, energy management measures, implementation of energy efficiency and conservation, and the use of renewable energy resources.

(b) Notwithstanding any provision of Title 30 of the Vermont Statutes Annotated, Public Service Board order, or other provision of law to the contrary:

(1) The Department and Efficiency Vermont (EVT) shall augment the Program for a preliminary period of four years commencing in fiscal year 2016 under which EVT shall provide the Department with support for the Program to deliver cost-effective energy efficiency and conservation measures to State buildings and facilities. The Department and EVT may agree to continue conducting this augmented Program in subsequent fiscal years, after considering recommendations for improvement based on evaluation of the preliminary period.

(A) The Department and EVT shall develop the augmented Program's annual targets for energy savings and associated cost savings to the State. Savings from measures provided by any energy efficiency entity appointed under 30 V.S.A. § 209(d)(2) shall count toward these targets. Savings supported by EVT may result from electric and thermal efficiency,

including fuel switching, conservation, and improved building energy management, without regard to funding source.

(B) During fiscal year 2016, the measures implemented under this subdivision (1) shall reduce the State's total energy usage and related costs by an amount not less than \$150,000.

(C) During fiscal year 2017, the measures implemented under this subdivision (1) shall reduce the State's total energy usage and related costs by a cumulative amount of not less than \$300,000, provided that failure to attain these savings amounts in fiscal years 2016 and 2017 does not result from action or inaction of the Department.

(2) In addition to the requirements of subdivision (1) of this section, the project shall include provision by EVT of support for personnel to implement the Program during fiscal years 2016 to 2019.

(A) The supported personnel shall be the building project manager position established in Sec. E.100(a)(2) of this act and two four-year limited service or consulting positions, and related supervision and overhead, as the Department and EVT consider necessary to meet the goals.

(B) Under this subdivision (2), EVT shall provide up to \$290,000 during fiscal year 2016. For the remaining three fiscal years, EVT shall provide an additional amount sufficient to support annual salary and benefit adjustments. These funds shall be received in the Facilities Operations Fund

established in 29 V.S.A. § 160a, and may be spent using excess receipts authority.

(3) The Public Service Board shall adjust any performance measures applicable to EVT to recognize the requirements of this section.

(c) The Department and EVT shall execute a new or amended memorandum of understanding to implement this section, which shall include targets for future energy savings, a process for determining how savings targets are met, and details of EVT's commitment for personnel over a four-year time period.

(d) On or before October 1 of each year commencing in 2016 and ending in 2019, the Department and EVT shall provide a joint report on the implementation of this section.

(1) The report shall state, for the prior fiscal year, the energy savings targets developed, the actions taken to achieve those targets, and the energy savings achieved by each action.

(2) The report shall project savings and strategies to attain those savings for the next fiscal year and for the remaining fiscal years of the Program.

(3) The report shall include improvements made toward systems of measurement to achieve the goals of 2011 Acts and Resolves No. 40.

(4) The report may include recommendations for accelerating the implementation of energy efficiency and conservation measures under the Program and improving the Program's tracking and documentation of savings.

(5) The report to be submitted in 2019 shall contain an evaluation of the Program authorized under this section and any resulting recommendations, including recommendations related to Program continuation.

(6) The report shall be submitted to the House Committee on Corrections and Institutions, the Senate Committee on Institutions, the House and Senate Committees on Natural Resources and Energy, the House and Senate Committees on Appropriations, the Secretary of Administration, and the Joint Fiscal Office.

**EXPLANATION OF CC DIFF FROM GOV REC:** The Public Service Department will work with Efficiency Vermont to develop and implement energy savings and conservation measures in state buildings over the next four years with a goal of achieving cost savings for the state.

Sec. E.113 Buildings and general services – engineering

(a) The \$3,567,791 interdepartmental transfer in this appropriation shall be from the General Bond Fund appropriation in the Capital Bill of the 2015 legislative session.

Sec. E.113.1 2013 Acts and Resolves No. 1, Sec. 100(c), as amended by 2014 Acts and Resolves No. 179, Sec. E.113.1, is further amended to read:

(c) Sec. 97 (general obligation debt financing) shall take effect on ~~July 1,~~  
~~2015~~ July 1, 2017.

Sec. E.125 Legislative council

(a) Notwithstanding any other provision of law, from fiscal year 2015 funds appropriated to the Legislative Council and carried forward into fiscal year 2016, the amount of \$30,000 shall revert to the General Fund.

Sec. E.126 Legislature

(a) Notwithstanding any other provision of law, from fiscal year 2015 funds appropriated to the Legislature and carried forward into fiscal year 2016, the amount of \$215,376 shall revert to the General Fund.

(b) It is the intent of the General Assembly that funding for the Legislature in fiscal year 2016 be included at a level sufficient to support an 18-week legislative session.

Sec. E.126.1 WORKING LANDS PROGRAM STRUCTURE REVIEW

(a) The House Committee on Agriculture and Forest Products and the Senate Committee on Agriculture shall review the working lands program during the 2016 legislative session. Specifically, the Committees shall work with the Working Lands Enterprise Board to evaluate the best use of State funds, including consideration of a grant program, a revolving loan program, and a combination of both including the administrative costs.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requests that the Legislative committees on Agriculture review the working lands program to determine if the current program and grant structure is the best way to use state funds.

Sec. E.127 Joint fiscal committee

(a) Notwithstanding any other provision of law, from fiscal year 2015 funds appropriated to the Joint Fiscal Committee and carried forward into fiscal year 2016, the amount of \$19,623 shall revert to the General Fund.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2016, investment fees shall be paid from the corpus of the Fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$100,000 shall be transferred to the Attorney General and \$50,000 shall be transferred to the Department of Taxes, Division of Property Evaluation and Review and reserved and used with any remaining funds from the amounts previously transferred for payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

**EXPLANATION OF CC DIFF FROM GOV REC:** Funding for the Attorney General and the Tax Department for litigation associated with land reappraisals on the Connecticut River.



Sec. E.141 Lottery commission

(a) Of this appropriation, the Lottery Commission shall utilize up to \$150,000 in consultation with the Department of Health, Division of Alcohol and Drug Abuse Programs, to support the gambling addiction program.

(b) The Vermont Lottery Commission will continue to provide financial support and recommendations to provide and promote problem gambling services for Vermont's citizens, to include production of media marketing, printed material, and other methods of communication.

**EXPLANATION OF CC DIFF FROM GOV REC:** The Vermont Department of Health was added to be consulted by the Lottery in the implementation of gambling addiction programs.

Sec. E.141.1 31 V.S.A. § 660 is amended to read:

§ 660. POST AUDITS

All lottery accounts and transactions of the ~~lottery commission~~ Lottery Commission shall be subject to annual post audits conducted by independent auditors retained by the ~~commission~~ Commission for this purpose, ~~with the approval of the auditor of accounts, as provided in subdivision 163(9) of Title 32.~~ The ~~commission~~ Commission may order such other audits as it deems necessary and desirable.

**EXPLANATION OF CC DIFF FROM GOV REC:** Removes statutory language requiring the Auditor of Accounts approval of independent auditors hired by the Lottery Commission.

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act.

Sec. E.142.1 PAYMENTS IN LIEU OF TAXES; WATERBURY

(a) For fiscal years 2016 and 2017, notwithstanding the formula for calculating PILOT payments set forth in 32 V.S.A. § 3703, PILOT payments for the Town of Waterbury and the Village of Waterbury shall not be lower than those received for fiscal year 2015.

**EXPLANATION OF CC DIFF FROM GOV REC:** Language was added to ensure that the Waterbury PILOT is not decreased in 2016 or 2017 as a result of the changes of state land use in Waterbury after Tropical Storm Irene.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.145 32 V.S.A. § 315 is added to read:

§ 315. ANNUAL REPORT; INFORMATION TECHNOLOGY

(a) Annual report. The Agency of Administration shall annually present to the General Assembly a five-year Information Technology (IT) Program. The Program shall be consistent with the planning process established in 22 V.S.A. § 901 and shall include for each fiscal year:

- (1) IT activities estimated to cost \$1,000,000.00 or more;
- (2) systemwide performance measures;
- (3) performance measures for projects; and
- (4) the budget for the Department of Information and Innovation (DII).

(b) IT activities estimated to cost \$1,000,000.00 or more.

(1) For each new proposed project with an estimated total cost that exceeds \$1,000,000.00, there shall be:

- (A) a description of the project;
- (B) the justification for the scope of the project;
- (C) an explanation of proposed project management methodology, including the relationship between chosen methodology and project scope;
- (D) a project budget that includes all projected costs, including operating costs and personnel services; and
- (E) a project timeline with projected costs, matched to a detailed list of all estimated funding sources and amounts.

(2) The reporting requirements set forth in subdivision (1) of this subsection shall not be interpreted or applied to limit the project methodology chosen for any project.

(3) For each ongoing project with an estimated total cost that exceeds \$1,000,000.00, there shall be:

(A) a budget that includes all costs including operating costs and personnel services;

(B) a cost benefit analysis, which shall include:

(i) an explanation of ongoing costs, including training and maintenance, after project implementation;

(ii) an analysis of the net benefit to the project users, and to the State, from proceeding with the project, in comparison to not proceeding with the project;

(iii) projected savings, including personnel services, if any, that will result from the project; and

(iv) other benefits to the project users, and to the State, from proceeding with the project, in comparison to not proceeding with the project; and

(C) a statement whether any of the information provided pursuant to subdivision (1) of this subsection (b) has changed or is no longer accurate and an explanation of the reasons.

(c) Systemwide performance measures. The Agency of Administration shall develop systemwide performance measures which analyze the overall performance of the State government IT system. The Program:

(1) shall indicate the background and utility of the performance measures;

(2) shall track the performance measures over time;

(3) where appropriate, shall recommend the setting of targets for the performance measures;

(4) shall indicate the overall condition of the system; and

(5) shall indicate potential risks measured by severity and likelihood and plans to mitigate those risks.

(d) Performance measures. The Agency of Administration shall develop performance measures for projects. The Program:

(1) shall indicate the background and utility of the performance measures;

(2) shall track the performance measures over time; and

(3) shall indicate potential risks measured by severity and likelihood and plans to mitigate those risks.

(e) The budget for DII. The Program shall include:

(1) the recommended budget for DII; and

(2) the DII fee charged to each branch, agency, and department and the services provided.

(f) Each year following the submission of an IT Program under this section, the Agency shall prepare and make available to the public the Program.

**EXPLANATION OF CC DIFF FROM GOV REC:** Establishes a new report detailing a five year IT program that includes specific details on IT activities over \$1M. The report requires specific details about new and ongoing projects including; project prioritization, project and summary level performance measures, and risk measures. The report will be used to communicate IT issues to the Legislature and is compatible with the Administration's efforts to plan, budget and monitor IT activities.

Sec. E.145.1 SPECIAL COMMITTEE ON THE UTILIZATION OF  
INFORMATION TECHNOLOGY IN GOVERNMENT

(a) Creation. There is created a Special Committee on the Utilization of Information Technology in Government (the Committee).

(b) Membership. The Committee shall be composed of three persons who shall have knowledge and experience with information technology (IT) development and management, preferably for large organizations with complex information technology needs:

(1) one person who shall be appointed by the Speaker of the House;

(2) one person who shall be appointed by the Committee on Committees; and

(3) one person who shall be appointed by the Governor.

(c) Powers and duties. The Committee shall:

(1) evaluate the governance and management structure of the State of Vermont's overall IT system and IT programs, including whether the roles of

the Chief Information Office and the Commissioner of Information and

Innovation (DII) should be separated;

(2) recommend a model for how the General Assembly can best fulfill  
its role in overseeing the State's IT system and programs;

(3) provide other specific recommendations for IT systems evaluation,  
including:

(A) a methodology or process for evaluating when off-the-shelf  
products should be used as opposed to customized products;

(B) a process for incorporating risk assessment that includes risk of  
project failure, risk of significant cost overruns, and security risks; and

(C) recommendations toward developing a procurement policy based  
on optimizing business value and incorporating best practices;

(4) make recommendations for further action;

(5) review an analysis, to be conducted by DII, of the State's mainframe  
and legacy mainframe applications, including:

(A) a cost benefit analysis of:

(i) maintaining the mainframe and legacy mainframe  
applications; or

(ii) replacing the mainframe and legacy mainframe applications  
and options to do so; and

(B) whether the mainframe and legacy mainframe applications  
systems can be used in lieu of new systems, and if so, for how long; and

(6) review current methods of financing DII operations and IT development and provide recommendations for alternative methods as appropriate.

(d) In performing its work under subsection (c) of this section, the Committee shall, among other considerations, look at best industry practices and best peer practices in other states.

(e) Report. On or before January 15, 2016, the Committee shall submit a written report with its recommendations to the House Committees on Appropriations, on Government Operations, and on Corrections and Institutions, and the Senate Committees on Appropriations, on Government Operations, and on Institutions.

(f) Meetings.

(1) The person appointed by the Committee on Committees shall call the first meeting of the Committee. The Committee shall select a chair from among its members.

(2) The Committee shall meet as necessary and shall cease to exist on April 1, 2016.

(g) Assistance. The Committee shall have the administrative and technical assistance of the Agency of Administration and the legal assistance of the Attorney General's Office. The Committee shall have the assistance of the Office of Legislative Council and the Joint Fiscal Office as needed. The Committee shall have the authority to request information from any



department, agency, or person in the Executive, Legislative, and Judicial  
Branches relevant to the Committee's powers and duties, and all departments,  
agencies, and persons shall provide the requested information subject to  
1 V.S.A. §§ 315–320 or subject to mutually agreed upon release and protection  
of any information that is exempt from disclosure pursuant to 1 V.S.A.  
§ 317(c)

(h) Reimbursement. Committee members who are not otherwise  
compensated or reimbursed for their attendance shall be entitled to per diem  
compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010.

**EXPLANATION OF CC DIFF FROM GOV REC:** Establishes a new committee to evaluate  
and make recommendations on various aspects of IT and IT management in State Government.  
The committee will report to the Legislature in 2016. DII participated in the development of  
this language.

Sec. E.145.2 22 V.S.A. § 901 is amended to read:

§ 901. DEPARTMENT OF INFORMATION AND INNOVATION

(a) The Department of Information and Innovation, created in 3 V.S.A.  
§ 2283b, shall have all the responsibilities assigned to it by law, including the  
following:

\* \* \*

(4)(A) to review and approve information technology activities within  
State government with a cost in excess of ~~\$100,000.00~~ \$500,000.00, and  
annually submit to the General Assembly a strategic plan and a budget for

information technology as required of the Secretary of Administration by  
3 V.S.A. § 2222(a)(9). As used in this section, “information technology  
activities” is defined as in 3 V.S.A. § 2222(a)(10);

(B) to provide oversight, monitoring, and control of information  
technology activities within State government with a cost in excess of  
~~\$100,000.00~~ \$500,000.00. The cost of the oversight, monitoring, and control  
shall be assessed to the entity requesting the activity;

(C) to review and approve in accordance with Agency of  
Administration policies the assignment of appropriate project managers for  
information technology activities within State government with a cost in  
excess of \$500,000.00; and

(D) to provide standards for the management, organization, and  
tracking of information technology activities within State government with a  
cost in excess of ~~\$100,000.00~~ \$500,000.00;

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** Updates made to the statutory threshold for  
DII approval and oversight, and standardization of management, organization and tracking of  
IT activities, from \$100K to \$500K. As other efforts to quantify IT expenditures in state  
government become effective, this statutory change for oversight will be appropriate.

Sec. E.145.3 3 V.S.A. § 2222 is amended to read:

§ 2222. Powers and duties; budget and report

(a) In addition to the duties expressly set forth elsewhere by law, the Secretary shall:

\*\*\*

(9) Submit to the General Assembly concurrent with the Governor's annual budget request required under 32 V.S.A. § 306, a strategic plan for information technology and information security which outlines the significant deviations from the previous year's plan, and which details the plans for information technology activities of State government for the following fiscal year as well as the administration's financing recommendations for these activities. For purposes of this section, "information security" shall mean protecting information and information systems from unauthorized access, use, disclosure, disruption, modification, or destruction in order to provide integrity, confidentiality, and availability. All such plans shall be reviewed and approved by the State Chief Information Officer prior to being included in the Governor's annual budget request. The plan shall identify the proposed sources of funds for each project identified. The plan shall also contain a review of the State's information technology and information security and an identification of priority projects by agency. The plan shall include, for any proposed information technology activity with a cost in excess of ~~\$100,000.00~~ \$500,000.00:

\*\*\*

(E) a statewide budget for all information technology activities with a cost in excess of ~~\$100,000.00~~ \$500,000.00.

**EXPLANATION OF CC DIFF FROM GOV REC:** Updates the statutory threshold for DII approval and oversight, and standardization of management, organization and tracking of IT activities, from \$100K to \$500K. As other efforts to quantify IT expenditures in state government become effective, this statutory change for oversight will be appropriate. Aligns with the changes made in Sec. E.145.2

\* \* \* PROTECTION TO PERSONS AND PROPERTY \* \* \*

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$997,000 is appropriated in Sec. B.200 of this act.

(c) Notwithstanding 18 V.S.A. § 9502(a)(3), the appropriation in Sec. B.200 of this act includes \$322,500 from the Tobacco Trust Fund to pay for expenses related to the arbitration of prior year tobacco settlements.

(d) The Attorney General in consultation with the Governor's Criminal Justice and Substance Abuse Cabinet shall investigate the cause of the recent excessive price increases for the lifesaving medication Naloxone. The Attorney General and the Governor's Criminal Justice and Substance Abuse Cabinet shall explore all legislative, regulatory, policy, and legal options to ensure that Naloxone is available to Vermonters at reasonable prices. The Attorney General and the co-chairs of the Governor's Criminal Justice and Substance Abuse Cabinet shall report their findings and recommendations as to how to remediate the situation to the Senate and House Committees on Judiciary on or before January 15, 2016.

**EXPLANATION OF CC DIFF FROM GOV REC:** Sections (a) and (b) are the same provisions that were included in the FY2015 Big Bill, 2014 Act 179. (c) was added at the request of the Administration to allow the AG to expend funds from the Tobacco Trust Fund. (d) was added by the Legislature to require the AG to investigate the price of Naloxone (a drug that helps with opiate addiction).

Sec. E.203 13 V.S.A. § 5241 is amended to read:

§ 5241. INEFFECTIVE ASSISTANCE CLAIM

(a) No action shall be brought for professional negligence against a criminal defense attorney under contract with or providing ad hoc legal services for the Office of the Defender General unless the plaintiff has first successfully prevailed in a claim for postconviction relief based upon ineffective assistance of counsel in the same or a substantially related matter.

Failure to prevail in a claim for postconviction relief based upon ineffective assistance of counsel under contract with or providing ad hoc legal services for the Office of the Defender General shall bar any claim against the attorney based upon the attorney's representation in the same or a substantially related matter.

(b) In the performance of duties pursuant to a contract with or providing ad hoc legal services to the Office of the Defender General, an attorney shall have the benefit of sovereign immunity to the same extent as an attorney employed by the Defender General.

**EXPLANATION OF CC DIFF FROM GOV REC:** Language added to extend sovereign immunity benefit of the Defender General staff attorneys to Defender General contract attorneys.

Sec. E.203.1 13 V.S.A. § 5254 is amended to read:

§ 5254. PERSONNEL DESIGNATION AND EXPENDITURES

(a) The ~~defender general~~ Defender General, ~~deputy defender general~~ Deputy Defender General, public defenders, and deputy public defenders shall be exempt from the classified ~~state~~ State service.

(b) Clerical and office staff in the ~~office of the defender general~~ Office of the Defender General and in all local offices shall be hired by the ~~defender general~~ Defender General. Clerical and office staff shall be ~~state~~ State employees paid by the ~~state~~ State, and shall receive those benefits and

compensation available to classified ~~state~~ State employees who are similarly situated, unless otherwise covered by the provisions of a collective bargaining agreement setting forth the terms and conditions of employment, negotiated pursuant to the provisions of 3 V.S.A. chapter 27 of Title 3. Clerical and office staff employed by the ~~office of the defender general~~ Office of the Defender General shall not be part of the classified service as set forth in 3 V.S.A. chapter 13 of Title 3.

(c) The ~~deputy defender general~~ Deputy Defender General shall be entitled to compensation at an annual rate that does not exceed an amount \$500.00 less than the salary of the ~~defender general~~ Defender General. The public defenders and deputy public defenders shall be entitled to compensation at annual rates not to exceed an amount \$1,000.00 less than the salary of the ~~defender general~~ Defender General.

(d) The ~~defender general~~ Defender General is responsible for assuming expenses for his or her office and all local offices. The entirety of expenditures shall not exceed those set in the annual budget of the ~~office of the defender general~~ Office of the Defender General and such expenditures shall be subject to the provisions of ~~section 32 V.S.A. § 702 of Title 32~~.

**EXPLANATION OF CC DIFF FROM GOV REC:** Technical updates to the language governing the status of Defender General staff, salaries, and retirement.

Sec. E.203.2 3 V.S.A. § 455 is amended to read:

§ 455. DEFINITIONS

(a) Unless a different meaning is plainly required by the context, the following words and phrases as used in this subchapter shall have the following meanings:

\* \* \*

(4) “Average final compensation” shall mean:

\* \* \*

(C) For purposes of determining average final compensation for group A or group C members, a member who has accumulated unused sick leave at retirement shall be deemed to have worked the full normal working time for his or her position for 50 percent of such leave, at his or her full rate of compensation in effect at the date of his or her retirement. For purposes of determining average final compensation for group F members, unused annual or sick leave, termination bonuses and any other compensation for service not actually performed shall be excluded. The average final compensation for a State’s Attorney and the Defender General shall be determined by the State’s Attorney’s or the Defender General’s highest annual compensation earned during his or her creditable service.

\* \* \*

(9) “Employee” shall mean:

\* \* \*



(B) any regular officer or employee of the Department of Public Safety assigned to police and law enforcement duties, including the Commissioner of Public Safety appointed before July 1, 2001; but, irrespective of the member's classification, shall not include any member of the General Assembly as such, any person who is covered by the Vermont Teachers' Retirement System, any person engaged under retainer or special agreement or C beneficiary employed by the Department of Public Safety for not more than 208 hours per year, or any person whose principal source of income is other than State employment. In all cases of doubt, the Retirement Board shall determine whether any person is an employee as defined in this subchapter. Also included under this subdivision are employees of the Department of Liquor Control who exercise law enforcement powers, employees of the Department of Fish and Wildlife assigned to law enforcement duties, motor vehicle inspectors, full-time deputy sheriffs compensated by the State of Vermont whose primary function is transports, full-time members of the Capitol Police force, investigators employed by the Criminal Division of the Office of the Attorney General, Department of State's Attorneys, Department of Health, or Office of the Secretary of State, who have attained Level III law enforcement officer certification from the Vermont Criminal Justice Training Council, who are required to perform law enforcement duties as the primary function of their employment, and who may be subject to mandatory retirement permissible under 29 U.S.C. § 623(j), who are first included in

membership of the system on or after July 1, 2000. Also included under this subdivision are full-time firefighters employed by the State of Vermont and the Defender General.

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** Clarifying language added regarding the employment status and rights for employees of the Defender General as they are governed by a separate employee contract.

Sec. E.203.3 3 V.S.A. § 459 is amended to read:

§ 459. NORMAL AND EARLY RETIREMENT

\* \* \*

(d) Early retirement allowance.

\* \* \*

(5) Notwithstanding subdivisions (1) and (2) of this subsection, a State's Attorney, the Defender General, or sheriff who has completed 20 years of creditable service, of which 15 years has been as a State's Attorney, the Defender General, or sheriff, shall receive an early retirement allowance equal to the normal retirement allowance, at age 55, without reductions.

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** Adds the Defender General to this section to provide the same retirement benefits as the State's Attorneys and Sheriffs.

Sec. E.204 SUSPENSION OF VIDEO ARRAIGNMENTS; REPEAL

(a) 2011 Acts and Resolves No. 41, Sec. 9 (suspension of video arraignments) is repealed.

**EXPLANATION OF CC DIFF FROM GOV REC:** Allows the criminal justice partners within government to move forward with the videoconferencing project.

Sec. E.204.1 [DELETED]

Sec. E.204.2 [DELETED]

Sec. E.204.3 33 V.S.A. § 5224 is amended to read:

§ 5224. FAILURE TO APPEAR AT PRELIMINARY HEARING

If a child or custodial parent, guardian, or custodian fails to appear at the preliminary hearing as directed by a citation, the Court may issue a summons to appear, an order to have the child brought to Court, or a warrant as provided in section 5108 of this title. The summons, order, or warrant shall be served by the law enforcement agency that cited or took the child into custody, or another law enforcement agency acting on its behalf.

**EXPLANATION OF CC DIFF FROM GOV REC:** Relieves the State's Attorney of the responsibility to serve the summons in the instances where a case was brought forward by another law enforcement agency.

Sec. E.204.4 [DELETED]

Sec. E.204.5 [DELETED]

Sec. E.204.6 13 V.S.A. § 7180 is amended to read:

§ 7180. REMEDIES FOR FAILURE TO PAY FINES, COSTS,

SURCHARGES, AND PENALTIES

(a) As used in this section:

(1) “Amount due” means all financial assessments, including penalties, fines, surcharges, court costs, and any other assessments imposed by statute as part of a sentence for a criminal conviction.

(2) “Designated collection agency” means a collection agency designated by the Court Administrator pursuant to subsection 7171(b) of this title.

(3) “Designated credit bureau” means a credit bureau designated by the Court Administrator or the Court Administrator’s designee.

\* \* \*

(c) Civil contempt proceeding.

\* \* \*

(3) Hearing The hearing shall be conducted in a summary manner. The Court shall examine the defendant and any other witnesses and may require the defendant to produce documents relevant to the defendant’s ability to pay the amount due. Evidence is admissible if it is of a type commonly relied upon by a reasonably prudent person in the conduct of his or her affairs. The Vermont Rules of Evidence shall not apply except that the rules related to privilege shall apply. The State shall not be a party except with the permission of the ~~court~~ Court. The defendant may be represented by counsel at the defendant’s own expense.

\* \* \*

(f)(1) A defendant who is not incarcerated may file a motion to convert all or part of a traffic offense fine to community service. The Court may grant the motion if the defendant establishes that he or she has made a good faith effort to pay the fine but is unable to do so. A fine converted to community service pursuant to this subsection shall not be considered a modification of sentence and shall not be subject to the time limits of Vermont Rule of Criminal Procedure 35.

(2) Community service performed pursuant to a motion granted under this subsection shall be:

(A) credited against outstanding fines at the then-existing rate of the Vermont minimum wage;

(B) monitored by Diversion, a restorative justice panel of a community justice center, or a similar entity approved by the Court, which shall report on the defendant's compliance status to the Court;

(C) performed in the county where the offense occurred.

(3) A conversion of a fine to community service under this subsection:

(A) shall not apply to surcharges, court costs, or other assessments;

(B) shall be in addition to the contempt procedures applicable under this section.

**EXPLANATION OF CC DIFF FROM GOV REC:** Allows the court to convert certain fines and penalties to community services if it is determined that defendant does not have the resources to pay the court.

Sec. E.204.7 REPORT ON PENALTIES, FINES, AND FEES

(a) On or before December 15, 2015, the Court Administrator shall report to the House and Senate Committees on Appropriations and on Judiciary with recommendations for:

(1) increasing efficiency in collection of court-ordered monetary penalties, fines, and fees and encourage compliance with court-ordered payments, including strategies for and impediments to maximizing collections; and

(2) how to account for court-ordered monetary penalties, fines, and fees that are determined to be uncollectible.

(b) To encourage timely payment of court-ordered penalties, fines, and fees, the Judiciary shall ensure that a person who is ordered to pay may satisfy the judgment by cash, check, debit card, or credit card, or may establish a payment schedule to discharge the judgment at the time and place the penalty, fine, or fee is ordered.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires a report from the Judiciary on their ability to collect fees and fines. Also encourages the courts to adopt practices that allow for the collection of fees at the time of judgment.

Sec. E.204.8 JUDICIAL ROTATION SYSTEM REPORT

(a) On or before December 15, 2015, the Court Administrator shall report to the House and Senate Committees on Appropriations and on Judiciary on the costs, benefits, and impacts on the provision of justice in Vermont associated with the judicial rotation system. The report shall include the costs of instate travel and all expenses associated with the periodic rotation of judges between different court units.

**EXPLANATION OF CC DIFF FROM GOV REC:** Report to review the judicial rotation system.

Sec. E.204.9 [DELETED]

Sec. E.204.10 32 V.S.A. § 1758 is amended to read:

§ 1758. MASTERS, AUDITORS, REFEREES, AND COMMISSIONERS

(a) Unless otherwise provided, the pay and the expense allowance for commissioners, masters, auditors, and referees shall be fixed by the Court or by the presiding judge thereof and paid by the ~~state~~ State.

(b) The Superior Court may order that the cost of a master be shared by the parties, with the shares specified in the order, if:

- (1) the distribution of property is contested and governed by 15 V.S.A. § 751 and the value of the property to be distributed exceeds \$500,000.00; or
- (2) one or both parties seek an award of maintenance under 15 V.S.A. § 752 and the parties have non-wage income of \$150,000.00 or more,

excluding up to \$500,000.00 of income from the sale of a primary residence or jointly owned business.

**EXPLANATION OF CC DIFF FROM GOV REC:** Allows the Superior Court to order that the cost of a master be shared by the parties in a lawsuit.

Sec. E.204.11 [DELETED]

Sec. E.204.12 12 V.S.A. § 5540a is amended to read:

§ 5540a. JURISDICTION OVER SMALL CLAIMS; ASSISTANT JUDGES

(a)(1) Subject to the limitations in this section and notwithstanding any provision of law to the contrary, Assistant Judges of Essex, Caledonia, Rutland, and Bennington Counties sitting alone shall hear and decide small claims actions filed under this chapter with the Essex, Caledonia, Rutland, and Bennington Superior Courts. ~~This subdivision shall apply only to Assistant Judges holding office on July 1, 2010.~~

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** This section designates small claims responsibilities to certain courts and lifts the restriction on Assistant Judges.

Sec. E.204.13 REPORT; JURISDICTION OF ASSISTANT JUDGES

(a) On or before January 15, 2016, the Vermont Association of Assistant Judges and the Court Administrator shall jointly report to the Senate and House Committees on Judiciary any recommendations for expansion of the subject matter jurisdiction of assistant judges. The report shall include specific



types of cases in which it would be appropriate for assistant judges to sit alone in order to maximize judicial resources and ease caseload burdens on the courts.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires a report on the expansion of the jurisdiction of Assistant Judges.

Sec. E.204.14 COURT SECURITY; REPORT

(a) On or before January 15, 2016, the Court Administrator shall report to the House and Senate Committees on Appropriations and on Judiciary a plan to establish appropriate statewide security standards balancing cost-effectiveness with facility-specific risk for all Vermont courthouses, including a status report on the implementation of the recommendations made by the National Center for State Courts January 2015 report Overview of Courthouse Security Assessments. The plan shall consider issues related to security at county and State-owned courthouses and propose measures to reduce the cost of court security budgets while maintaining the safety of staff and citizens. The plan shall include a proposal regarding whether counties should provide a security function at the entrance to county-owned courthouses that would be offset by restructuring of notary fees retained by the counties. The plan shall include a proposal that reduces the court security budget by at least three percent.

(b)(1) For purposes of preparing the report required by this section, the senior assistant judge for each county shall on or before November 15, 2015 recommend to the Court Administrator a proposal to reduce the court security budget in the assistant judge's county by at least three percent.

(2) In developing the recommendation required by this subsection, the senior assistant judge shall consult with:

(A) the security and safety program manager and the chief of finance and administration at the Vermont Supreme Court; and

(B) the presiding superior judge, court clerk, court manager, State's Attorney, and sheriff in the senior assistant judge's county.

**EXPLANATION OF CC DIFF FROM GOV REC:** Creates a committee to study the efficiency of court security.

#### Sec. E.204.15 LEGISLATIVE INTENT; COURT FEES

(a) The General Assembly intends that the new revenue generated in fiscal year 2016 from increased court fees be used as a funding source to fill judicial vacancies.

(b) On or before December 15, 2015, the Court Administrator shall report to the House and Senate Committees on Appropriations and on Judiciary on three programmatic areas for which the Court has established performance measures that demonstrate program results.

**EXPLANATION OF CC DIFF FROM GOV REC:** (a) ensures that the revenue from new fees raised will be used to fill Judicial vacancies. (b) requires the Judiciary to increase its participation in the performance management initiative (i.e. RBA).

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.208.1 DISPATCH FUNDING

(a) Notwithstanding any other provision of law to the contrary, the Commissioner of Public Safety shall use \$425,000 of funds held by the fiscal agent under 30 V.S.A. chapter 88, appropriated as E-911 Special Fund in Sec. B.1117 of this act, to continue funding the operation of the four dispatching centers in Derby, Rockingham, Rutland, and Williston at levels necessary to perform the call handling and dispatching functions.

(b) The Commissioner may move the call answering services and the dispatching for Vermont State Police personnel into the two proposed consolidated 911 call centers and dispatching centers in Williston and Rockingham.

(c) The centers in Derby and Rutland shall remain dispatching centers for the local emergency service providers in those areas until September 15, 2015.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section delays the consolidation of the four PSAPs into two until September 15<sup>th</sup>, 2015. Associated funding for this change was appropriated, but it is unclear if the funding is sufficient to support operations for an additional three months. The Department of Public Safety will monitor this transition and will determine if this needs to be revisited in the budget adjustment process.

#### Sec. E.208.2 911 CALL TAKING

(a) By September 1, 2015, the Vermont Enhanced 911 Board shall meet and report to the Secretary of Administration and the Joint Fiscal Committee on:

(1) the number of 911 call centers in the State necessary to meet the current requirements of the Enhanced 911 system;

(2) the number of 911 call seats necessary to meet the current requirements of the Enhanced 911 system;

(3) the average cost per 911 call seat; and

(4) ways to provide 911 services to the State that optimize performance and cost-effectiveness to meet Vermont's needs.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section requires the E-911 Board to report to the legislature on the need to maintain an effective and efficient 911 system. A contractor has been hired to do the review of the system.

#### Sec. E.208.3 DISPATCH REQUIREMENTS

(a) By June 1, 2015, the Commissioner of Public Safety shall report to the Joint Fiscal Committee on the costs required to support the current level of dispatching services at the four State-operated 911 call and dispatch centers in Derby, Rockingham, Rutland, and Williston.

(b) For the purposes of this section, costs required to support the current level of dispatching services shall not include any costs associated with taking 911 calls, but shall include the following types of dispatch calls: police departments, excluding the Vermont State Police; constabularies; emergency medical services; and fire and rescue departments.

(c) This cost information shall be calculated by determining the minimum number of full-time dispatching personnel and all associated costs to provide dispatch services that would be needed if the combined emergency service providers mentioned in subsection (b) of this section were to provide their own dispatching within the areas of the four dispatch centers in Derby, Rockingham, Rutland, and Williston.

(d) The cost information shall be made available to the municipalities that rely on dispatch services from the four State-operated 911 call centers and dispatch centers.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Department of Public Safety to report on the cost of dispatching services at the four state-operated 911 call and dispatch centers.

Sec. E.208.4 CONTRACTS FOR SERVICES

(a) The Commissioner of Public Safety shall forward the cost proposals for operating a dispatch center to regional groups, municipalities, and interested parties in the areas of the four State-operated call handling and dispatch centers to determine if those groups want to contract for State dispatch services. As used in this subsection, "regional groups" include the State legislators, assistant judges, municipal officials, and emergency service representatives for the areas served by the dispatching functions of the State-operated 911 call centers and dispatch centers.

(b) The Commissioner shall receive proposals from each regional group concerning whether each regional group would like to:

(1) receive dispatch services from the two proposed consolidated 911 call centers and dispatching centers in Williston and Rockingham;

(2) contract for dispatch services with the State;

(3) provide its own dispatch services using the facilities of the dispatch centers at Derby or Rutland; or

(4) provide its own dispatch services using its own facility.

(c)(1) If agreement is reached with a regional group on or before September 15, 2015 for the State to provide either the dispatch services described in subdivision (b)(2) of this section or the facilities described in subdivision (b)(3) of this section, the Commissioner of Public Safety shall

contract with the assistant judges, acting on behalf of a county of the State under this section, to provide either those dispatch services or facilities.

(A) The State's provision of those dispatch services or facilities shall be paid for at the local level as part of the county budget by each of the municipalities that have agreed to contract for those State dispatch services or facilities. The amount of a municipality's payment shall reflect that individual municipality's cost for the dispatch services or facilities provided to it.

(B) A municipality that has not agreed to contract for State dispatch services described in subdivision (b)(2) of this section or facilities described in subdivision (b)(3) of this section shall not be required to pay for those services or facilities as part of the county budget.

(2) Funds received by the Commissioner under contracts entered into under subdivision (1) of this subsection shall be deposited in a special fund called the Dispatch Fund, created in accordance with 32 V.S.A. chapter 7, subchapter 5, and shall be available to provide full funding of those contracts.

(3) The cost of contracts entered into by a county under this section shall be considered an expense and obligation of the county under 24 V.S.A. § 133(e).

(d) In order to reach an agreement under this section:

(1) The Commissioner of Buildings and General Services, with consultation from the Commissioner of Public Safety, is authorized to lease, rent, or otherwise convey any personal property, real property, fixtures, or

intangible rights currently held by the State for the provision of dispatch services at a public safety answering point.

(2) The Commissioner of Public Safety is authorized to lease, rent, or otherwise convey personal property, which is made up of movable items (radio consoles and theological systems) currently held by the State for the provision of dispatch services at a public safety answering point.

(e) The Commissioner shall obtain the approval of the Joint Fiscal Committee for the contract amounts to be entered into for fiscal year 2016 and after.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Department of Public Safety to provide the cost of operating a dispatch center in the areas where state operated call handling and dispatch centers are located in order to allow the areas to determine if they would like to contract for State dispatch services. If an area decides to contract for these services the costs will be paid for through the recipient county budget and funds will be deposited into a special fund for expenditures related only to the contract expenses. The contracts must be approved by the Joint Fiscal committee.

Sec. E.208.5 PSAP; STAFFING DIRECTIVE AND BUDGETARY IMPACT  
REPORT

(a) The Secretary of Administration and the Commissioner of Public Safety shall ensure that the authorized positions for PSAP operations are adequate to ensure that overtime authorization can be minimized and limited to episodic need not routinely scheduled.



(b) The Commissioner shall provide a report to the General Assembly with its fiscal year 2017 budget presentation that clearly and comprehensively summarizes the specific budgetary impact of PSAP consolidation on the fiscal year 2016 and fiscal year 2017 department budgets.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section requires the Department of Public Safety to provide a report to the legislature on the budgetary impact of consolidating the PSAPs.

Sec. E.208.6 [DELETED]

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support

the efforts of the Mobile Enforcement Team (Gang Task Force), or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.212.1 [DELETED]

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be general funds from this appropriation, and \$150,000 shall be Next Generation special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.219 Military – veterans’ affairs

(a) Of this appropriation, \$2,500 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’ Day parade; \$5,000 shall be granted to the Vermont State Council of the Vietnam Veterans of America to fund the Service Officer Program; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

(b) Of this General Fund appropriation, \$39,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E.220 Center for crime victims services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victims Services shall transfer \$55,435 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.222 APPROPRIATIONS FOR AGENCY OF AGRICULTURE,  
FOOD AND MARKETS WATER QUALITY STAFF

Sec. 42 of H.35 of 2015 as enacted is amended to read:

Sec. 42. APPROPRIATIONS FOR AGENCY OF AGRICULTURE,  
FOOD AND MARKETS STAFF

In addition to any other funds appropriated to the Agency of Agriculture, Food and Markets in fiscal year 2016, there is appropriated from the Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803 to the Agency of Agriculture, Food and Markets ~~\$2,114,000.00~~ \$1,071,000.00 in fiscal year 2016 for the purpose of hiring eight employees for implementation and administration of agricultural water quality programs in the State.

**EXPLANATION OF CC DIFF FROM GOV REC:** Amends the amount appropriated to the Agency of Agriculture for Water Quality work in H.35.

Sec. E.223 Agriculture, food and markets – food safety and consumer protection

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment funds appropriated in this section for the Food Safety and Consumer Protection Division to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$696,136 in general funds is appropriated for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for administrative expenses, direct grants, and investments in food and forest systems pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5.

**EXPLANATION OF CC DIFF FROM GOV REC:** Language corresponds to the \$200K added to the Working Lands Program in section B.224.

Sec. E.225 Agriculture, food and markets – laboratories, agricultural resource management and environmental stewardship

(a) The Agency of Agriculture, Food and Markets shall use the Global Commitment funds appropriated in this section to provide public health approaches and other innovative programs to improve the health outcomes, health status, and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

Sec. E.225.1 VERMONT AGRICULTURE AND ENVIRONMENTAL  
LABORATORY

(a) Effective on July 1, 2015, the functions of the Department of Environmental Conservation environmental laboratory and the Agency of Agriculture, Food and Markets agricultural laboratory are consolidated in the Vermont Agriculture and Environmental Laboratory, under the direction of the Agency and separately appropriated there. The environmental laboratory positions in the Department and positions in the Agency associated with agricultural laboratory operations are transferred to that appropriation.

(b) The Department of Environmental Conservation shall utilize the Agriculture and Environmental Laboratory for chemical analytical samples unless any of the following apply:

(1) The Agriculture and Environmental Laboratory cannot perform the analysis being requested by the Department of Environmental Conservation.

(2) The Agriculture and Environmental Laboratory cannot process the samples within the time frame established by the Department of Environmental Conservation.

(3) The fees charged by the Agriculture and Environmental Laboratory are 120 percent or greater than for comparable analyses performed by a private environmental laboratory.

(c) On or before July 1, 2015, the Agencies of Agriculture, Food and Markets and of Natural Resources shall enter into a memorandum of understanding for the purpose of establishing principles for governance and operations of the Vermont Agriculture and Environmental Laboratory, including creation of a governance board with equal representation from both agencies that shall provide oversight and establish strategic priorities for the collaborative Agriculture and Environmental Laboratory.

**EXPLANATION OF CC DIFF FROM GOV REC:** Subsection (c) was added requiring the Agency of Agriculture and the Department of Environmental Conservation to enter into a memorandum of understanding.

Sec. E.225.2 6 V.S.A. § 121 is amended to read:

§ 121. CREATION AND PURPOSE

There is created within the ~~agency of agriculture, food and markets~~ Agency of Agriculture, Food and Markets a central testing laboratory for the purpose of ~~assisting the agency in the performance of the duties required of it by law~~ providing agricultural and environmental testing services.

Sec. E.225.3 6 V.S.A. § 122 is amended to read:

§ 122. FEES

Notwithstanding 32 V.S.A. § 603, the ~~agency~~ Agency shall establish fees for ~~any tests conducted~~ providing agricultural and environmental testing services at the request of private individuals and State agencies. The fees shall ~~cover the costs of the tests and any administrative work performed in conjunction with the test, including but not limited to collection costs~~ be reasonably related to the cost of providing the services. Fees collected under this chapter shall be credited to a special fund which shall be established and managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and which shall be available to the Agency to offset the cost of providing the services.

Sec. E.225.4 REPEAL

(a) 3 V.S.A. § 2822(n) (environmental testing laboratory services) is repealed.

(b) The balance in the Environmental Conservation – Laboratory Receipts Special Fund (SF#21861) - is transferred to the Agriculture, Food and Markets – Laboratory Testing Special Fund (SF#21667).

Sec. E.233 CONNECTIVITY INITIATIVE FUNDING

(a) Of the amount of monies determined by the fiscal agent as available to the Connectivity Initiative, as prescribed by 30 V.S.A. § 7516, \$270,000.00 shall be for staffing and administering the Connectivity Initiative established in 30 V.S.A. § 7515b.

Sec. E.237 [DELETED]

\* \* \* HUMAN SERVICES \* \* \*

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2016 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.1 [DELETED]

Sec. E.300.2 [DELETED]

Sec. E. 300.3 TRANSFER OF TOBACCO PROGRAM FUNDING

(a) In fiscal year 2016, up to \$175,000 proportionately allocated from the tobacco funds appropriated to all entities excluding the Global Commitment waiver, shall upon request of the Tobacco Evaluation and Review Board be transferred to the Agency of Human Services for the costs of program administration and evaluation activity approved by the Board.

**EXPLANATION OF CC DIFF FROM GOV REC:** The Legislature did not eliminate the Tobacco Review Board and associated language as proposed. Instead, up to \$175K can be reallocated from other departments that receive tobacco funds (excluding Medicaid) to fund the tobacco review board and associated functions.



Sec. E.300.4 HUMAN SERVICES; IMPROVING GRANTS

MANAGEMENT FOR RESULTS-BASED PROGRAMS

(a) The Secretary of Human Services shall compile a grants inventory utilizing the Department of Finance and Management master list of awarded grants for all grants current in fiscal year 2015 that have been awarded by the Agency and each of its Departments to any public and private entities. The inventory should reflect:

(1) The date and title of the grant;

(2) The amount of federal and State of Vermont funds committed in fiscal year 2015;

(3) A summary description of each grant;

(4) The recipient of the grant;

(5) The Department responsible for making the award;

(6) The major Agency Program served by the grant;

(7) The existence or nonexistence in the grant of performance measures; and

(8) The scheduled expiration date of the grant.

(b) The Agency shall submit the inventory, on or before February 15, 2016, to the General Assembly in an electronic format.

(c) The Secretary of Human Services and the Chief Performance Officer shall report to the Government Accountability Committee in September 2015 and to the House and Senate Committees on Appropriations on or before

January 15, 2016 on the progress of the Agency in improving grant management in regard to:

(1) Compilation of the inventory required in subsection (a) of this section;

(2) Establishing a drafting template to achieve common language and requirements for all grant agreements, to the extent that it does not conflict with Agency of Administration Bulletin 5 ~ Policy for Grant Issuance and Monitoring or Federal requirements contained in 2 C.F.R. Chapter I, Chapter II, Part 200, including:

(A) A specific format covering expected goals and clear concise performance measures that demonstrate results and which are attached to each goal;

(B) Providing both community organizations and the Agency staff the same point of reference in assessing how the grantees are meeting expectations in terms of performance.

(3) Executing Designated Agency Master Grant agreements using the new drafting template;

(4) Executing grant agreements with other grantees using the new drafting template; and

(5) Progress in improving the overall timeliness of executing agreements.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Agency of Human Services to work with the Chief Performance Officer to provide an inventory of grants to the legislature and will report on the agencies work to improve grant management.

Sec. E.300.5 [DELETED]

Sec. E.300.6 [DELETED]

Sec. E.301 Secretary's office – Global Commitment:

(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$28,995,359 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$18,212,850 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$22,287,150 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal

matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$4,027,624 certified State match available from local education agencies for direct school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) \$1,830,081 certified State match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-age children.

(4) \$2,653,915 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) \$2,270,889 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. E.301.1 REVIEW OF VERMONT MEDICAID BENEFITS

(a) On or before December 1, 2015, the Director of Health Care Reform, in consultation with the Department of Vermont Health Access, shall develop a reference guide comparing covered services available under the Global Commitment for Health Section 1115 Medicaid waiver with the essential

health benefits benchmark plan required by the Affordable Care Act and with any other relevant benchmarks to the House Committees on Appropriations, on Ways and Means, and on Health Care and to the Senate Committees on Appropriations, on Health and Welfare, and on Finance, and the Health Reform Oversight Committee.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section requires the Director of Health Care reform to create a guide to compare the health benefits provided by Medicaid and the essential health benefits provided on the exchange.

Sec. E.301.2 [DELETED]

Sec. E.301.3 MEDICAID WAIVER CONSOLIDATION ADJUSTMENTS

(a) In July 2015, the Agency of Human Services is authorized to make net neutral adjustments to the fiscal year 2016 Global Commitment and Choices for Care (CFC) program-related appropriations as needed due to the consolidation of the CFC waiver within the Global Commitment waiver. The Agency shall provide a written report to the Joint Fiscal Committee in July 2015 of any adjustments made under the authority of this section.

**EXPLANATION OF CC DIFF FROM GOV REC:** Language allows AHS to adjust appropriations in FY 2016 as a result of the consolidation of the Global Commitment and Choices for Care Waivers.

Sec. E.306 2014 Acts and Resolves No. 179, Sec. E.306.1 is amended to read:

Sec. E.306.1 EMERGENCY RULES

(a) The Agency of Human Services shall adopt rules pursuant to 3 V.S.A. chapter 25 prior to June 30, ~~2015~~ 2016 to conform Vermont's rules regarding operation of the Vermont Health Benefit Exchange to federal guidance and regulations implementing the provisions of the Patient Protection and Affordable Care Act, Pub. L. No. 111-148, as amended by the federal Health Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152. The rules shall be adopted to achieve timely compliance with federal laws and guidance and shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.306.1 HOME HEALTH AGENCY ASSESSMENT REVIEW

(a) By November 15, 2015, the Visiting Nurse Associations of Vermont, in consultation with Bayada Home Health Care, shall study and develop recommendations regarding the home health agency assessment as established in 33 V.S.A. § 1955a. The study shall include a review of the tax base currently used to calculate the assessment under 33 V.S.A. § 1955a, recommendations for revisions to the assessment which are equitable to all home health agencies, and a legal analysis of such recommendations to ensure compliance with 42 C.F.R. § 433.68. Upon request, the Departments of Vermont Health Access and of Disabilities, Aging, and Independent Living shall provide data or information needed for the analysis. These recommendations shall be reported to the House Committees on

Appropriations and on Ways and Means and the Senate Committees on  
Appropriations and on Finance.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Visiting Nurses Associations of Vermont to review the current home health assessment and make recommendations to revise the assessment.

Sec. E.306.2 MEDICAID PROGRAM SAVINGS INITIATIVES

(a) Autism: The Agency of Human Services, with the Departments of Health, of Vermont Health Access, of Mental Health, and of Disabilities, Aging, and Independent Living, shall review the scope and delivery method of autism services in Medicaid in comparison with the scope and methods covered under private insurance and determine which areas of inconsistency are due to federal requirements and which are due to other State policy.

(b) Appropriate Level of Care for Older Adults with Psychiatric Illness: The Agency of Human Services, with the Departments of Health, of Vermont Health Access, of Mental Health, and of Disabilities, Aging, and Independent Living will investigate the implementation of service alternatives for older adults with psychiatric illness that reduce length of hospital stay for individuals who would otherwise be discharged but for a lack of placement alternative to meet their medical needs. The Agency shall consult with community providers, including nursing homes, hospitals, and designated agencies in

implementing a service alternative for this population and provide a proposal to implement these service alternatives in the fiscal year 2017 budget.

**EXPLANATION OF CC DIFF FROM GOV REC:** (a) requires AHS to review the scope and delivery of Autism Services to Medicaid clients and determine if the services provided are consistent with private insurance provisions and if requirements are due to state or federal regulations. (b) requires the Agency of Human Services to investigate the delivery of mental health services to older Vermonters.

Sec. E.306.3 33 V.S.A. § 1901h is added to read:

§ 1901h. PROSPECTIVE PAYMENT; HOME HEALTH SERVICES

(a) On or before July 1, 2016 and upon approval from the Centers for Medicare and Medicaid Services, the Department of Vermont Health Access shall modify reimbursement methodologies to home health agencies, as defined in section 1951 of this title, in order to implement prospective payments for the medical services paid for by the Department under the Global Commitment to Health waiver, and to replace fee-for-service payment methodologies. The Department shall determine an appropriate schedule for determining a revised base calculation for the payment.

(b) The Department shall develop the prospective payment methodology in collaboration with representatives of home health agencies. If practicable, the Department:



(1) Shall align the methodology with Medicare to reduce the administrative burden on the agencies, including an outlier policy to protect against extraordinarily high cost claims.

(2) Shall base the payment on data contained in the Medicare cost report filed most recently or settled by the Centers for Medicare and Medicaid Services, which shall be provided by the agencies annually on or before June 1. If the Department uses the cost report most recently filed with the Centers for Medicare and Medicaid Services, it shall review the settled report to determine if a rate adjustment or audit should be conducted.

(3) May include a quality payment in the methodology, if funds allow.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Agency of Human Services to review and change the reimbursement methodology from fee-for-service to prospective payments for Home Health Agencies.

#### Sec. E.306.4 MEDICAID; COORDINATION OF BENEFITS

(a) No later than January 15, 2016, the Department of Vermont Health Access shall provide legislative language to improve coordination of benefits between Medicaid and private coverage to the House Committees on Appropriations and on Health and to the Senate Committees on Appropriations and on Health and Welfare. The proposal shall modify 33 V.S.A. § 1908 to require any entity that is responsible for payment of a claim for a health care item or service to provide electronically a data file with sufficient information

for the Department to determine whether any Medicaid beneficiary has another source of private insurance coverage, which should provide coverage prior to Medicaid. The Department shall consult with the major health insurers in this State. The proposal shall be consistent with all federal and State laws relating to the confidentiality or privacy of personal information or medical records, including provisions under the federal Health Insurance Portability and Accountability Act (HIPAA).

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires language be proposed next year to improve the coordination of benefits between private insurance and Medicaid.

Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d), as amended by 2014 Acts and Resolves No. 179, Sec. E.307, is further amended to read:

(d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on January 1, 2014, except that the Department of Vermont Health Access may continue to calculate household income under the rules of the Vermont Health Access Plan after that date if the system for calculating modified adjusted gross income for the Healthy Vermonters and VPharm programs is not operational by that date, but no later than December 31, ~~2015~~ 2016.

Sec. E.307.1 33 V.S.A. § 2001(c) is amended to read:

(c) The Commissioner of Vermont Health Access shall report ~~quarterly~~ annually on or before August 31 to the Health ~~Care~~ Reform Oversight

Committee concerning ~~the following aspects of~~ the Pharmacy Best Practices  
and Cost Control Program:

~~(1) the efforts undertaken to educate health care providers about the  
preferred drug list and the Program's utilization review procedures;~~  
~~(2) the number of prior authorization requests made; and~~  
~~(3) the number of utilization review events (other than prior  
authorization requests).~~ Topics covered in the report will include issues related  
to drug cost and utilization; the effect of national trends on the pharmacy  
program; comparisons to other states; and decisions made by the Department's  
Drug Utilization Review Board in relation to both drug utilization review  
efforts and the placement of drugs on the Department's preferred drug list.

Sec. E.307.2 33 V.S.A. § 1901f is amended to read:

§ 1901f. MEDICAID PROGRAM ENROLLMENT AND EXPENDITURE  
REPORTS

By ~~January 30, April 30, July 30~~ March 1, June 1, September 1, and  
~~October 30~~ December 1 of each year, the Commissioner of Vermont Health  
Access or designee shall submit to the General Assembly a quarterly report on  
enrollment and total expenditures by Medicaid eligibility group for all  
programs paid for by the Department of Vermont Health Access during the  
preceding calendar quarter and for the fiscal year to date. Total expenditures  
for Medicaid-related programs paid for by other departments within the

Agency of Human Services shall be included in this report by Medicaid eligibility group to the extent such information is available.

Sec. E.307.3 CHOICES FOR CARE – ELIGIBILITY PROCESS REVIEW

(a) The Commissioners for Children and Families, of Disabilities, Aging, and Independent Living, and of Vermont Health Access shall evaluate the processes for determining an individual's eligibility for Choices for Care and shall identify any areas that result in consistent delays in such eligibility determinations. The Commissioners shall report their findings and recommendations to ensure determinations are expeditiously processed to the Senate Committees on Health and Welfare and on Appropriations and to the House Committees on Human Services and on Appropriations on or before January 15, 2016.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Department for Children and Families, the Department of Disabilities, Aging and Independent Living, and the Department of Vermont Health Access to evaluate the current eligibility process for Choices for Care.

Sec. E.307.4 [DELETED]

Sec. E.307.5 [DELETED]

Sec. E.307.6 [DELETED]

Sec. E.307.7 [DELETED]

Sec. E.307.8 REPEALS

(a) 2000 Acts and Resolves No. 152, Sec. 117b, as amended by 2013 Acts and Resolves No. 79, Sec. 42, is repealed on July 1, 2015.

**EXPLANATION OF CC DIFF FROM GOV REC:** Repeals a redundant report on the Cost Shift.

Sec. E.308 CHOICES FOR CARE; SAVINGS, REINVESTMENTS, AND  
SYSTEM ASSESSMENT

(a) In the Choices for Care program, “savings” means the difference remaining at the conclusion of fiscal year 2015 between the amount of funds appropriated for Choices for Care, excluding allocations for the provision of acute care services, and the sum of expended and obligated funds, less an amount equal to one percent of the fiscal year 2015 year total Choices for Care expenditure. The one percent shall function as a reserve to be used in the event of a fiscal need to freeze Moderate Needs Group enrollment. Savings shall be calculated by the Department of Disabilities, Aging, and Independent Living and reported to the Joint Fiscal Office.

(1) It is the intent of the General Assembly that the Department of Disabilities, Aging, and Independent Living only obligate funds for expenditures approved under current law.

(b)(1) Any funds appropriated for long-term care under the Choices for Care program shall be used for long-term services and supports to recipients. In using these funds, the Department of Disabilities, Aging, and Independent

Living shall give priority for services to individuals assessed as having high and highest needs and meeting the terms and conditions of the Choices for Care program within the Global Commitment waiver.

(2)(A) First priority for the use of any savings from the long-term care appropriation after the needs of all individuals meeting the terms and conditions of the waiver have been met shall be given to home- and community-based services. Savings may also be used for quality improvement purposes in nursing homes but shall not be used to increase nursing home rates under 33 V.S.A. § 905.

(B) Savings either shall be one-time investments or shall be used in ways that are sustainable into the future. Excluding appropriations allocated for acute services, any unexpended and unobligated State General Fund or Special Fund appropriation remaining at the close of a fiscal year shall be carried forward to the next fiscal year.

(C) The Department of Disabilities, Aging, and Independent Living shall not reduce the base funding needed in a subsequent fiscal year prior to calculating savings for the current fiscal year.

(c) The Department, in collaboration with Choices for Care participants, participants' families, and long-term care providers, shall conduct an assessment of the adequacy of the provider system for delivery of home- and community-based services and nursing home services. On or before October 1, 2015, the Department of Disabilities, Aging, and Independent

Living shall report the results of this assessment to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare in order to inform the reinvestment of savings during the budget adjustment process.

(d) On or before January 15, 2016, the Department of Disabilities, Aging, and Independent Living shall propose reinvestment of the savings calculated pursuant to this section to the General Assembly as part of the Department's proposed budget adjustment presentation.

(e) Concurrent with the procedures set forth in 32 V.S.A. § 305a, the Joint Fiscal Office and the Secretary of Administration shall provide to the Emergency Board their respective estimates of caseloads and expenditures for programs under the Choices for Care program.

**EXPLANATION OF CC DIFF FROM GOV REC:** Minor technical changes to update the name of the Medicaid Waiver and Choices for Care Program.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2016 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory

Group (CAG) with current information and data relating to service initiatives.

The funds shall be allocated as follows:

(A) AIDS Project of Southern Vermont, \$120,281;

(B) HIV/HCV Resource Center, \$38,063;

(C) VT CARES, \$219,246;

(D) Twin States Network, \$45,160;

(E) People with AIDS Coalition, \$52,250.

(2) Ryan White Title II funds for AIDS services and the Vermont

Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations



regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2016, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(b) The funding for tobacco cessation and prevention activities in fiscal year 2016 shall include funding for tobacco cessation programs that serve pregnant women.

**EXPLANATION OF CC DIFF FROM GOV REC:** The amounts for the grants in (a) were increased through additional spending related to additional Federal AIDS Medicaid Rebate funding. (b) was added to require the Health Department to direct funds for smoking cessation and prevention to programs that serve pregnant women.

Sec. E.312.1 LADIES FIRST PROGRAM

(a) The Commissioner of Health shall develop a marketing plan for Ladies First, a health screening program for women, to increase awareness of the available services provided to eligible women. In addition, the Commissioner shall provide a plan to be submitted to the Joint Fiscal Committee on or before September 1, 2015, that details how the Ladies First program will be implemented. The plan shall be appropriately integrated with the other marketing and outreach efforts of the Department.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Health Department to develop a marketing plan for the Ladies First Program.

Sec. E.313 Health – alcohol and drug abuse programs

(a) For the purpose of meeting the need for outpatient substance abuse services when the preferred provider system has a waiting list of five days or more or there is a lack of qualified clinicians to provide services in a region of the State, a State-qualified alcohol and drug abuse counselor may apply to the Department of Health, Division of Alcohol and Drug Abuse Programs, for time-limited authorization to participate as a Medicaid provider to deliver clinical and case coordination services, as authorized.

(b)(1) In accordance with federal law, the Division of Alcohol and Drug Abuse Programs may use the following criteria to determine whether to enroll a State-supported Medicaid and uninsured population substance abuse

program in the Division's network of designated providers, as described in the State plan:

(A) The program is able to provide the quality, quantity, and levels of care required under the Division's standards, licensure standards, and accreditation standards established by the Commission on Accreditation of Rehabilitation Facilities, the Joint Commission on Accreditation of Health Care Organizations, or the Commission on Accreditation for Family Services.

(B) Any program that is currently being funded in the existing network shall continue to be a designated program until further standards are developed, provided the standards identified in this subdivision (b)(1) are satisfied.

(C) All programs shall continue to fulfill grant or contract agreements.

(2) The provisions of subdivision (1) of this subsection shall not preclude the Division's "request for bids" process.

Sec. E.313.1 18 V.S.A. § 4803 is amended to read:

§ 4803. ALCOHOL AND DRUG ABUSE COUNCIL; CREATION; TERMS;

PER DIEM

(a) The Alcohol and Drug Abuse Council is established within the Agency of Human Services to promote the ~~reduction of~~ dual purposes of reducing problems arising from alcohol and drug abuse and improving prevention,

intervention, treatment, and recovery services by advising the Secretary on policy areas that can inform Agency programs.

(b) The Council shall consist of ~~44~~ 12 members:

(1) the Secretary of Human Services; or designee;

(2) the Commissioner of Public Safety; or designee;

(3) Secretary of Education, Commissioner of Liquor Control, and Commissioner of Motor Vehicles, or their designees the Commissioner of Mental Health or designee;

~~(2)(4) one member shall be a member of a mental health or substance abuse agency who shall be appointed by the Governor; and the Deputy Commissioner of Health's Division of Alcohol and Drug Abuse Programs;~~

~~(3)(5) five members shall be appointed by the Governor of which every consideration shall be given, if possible, to equal geographic apportionment. Consideration will be given for one of these members to be a certified practicing teacher and one of these members to be a school administrator. the Director of the Blueprint or designee;~~

(6) a representative of an approved provider or preferred provider, appointed by the Governor;

(7) a licensed alcohol and drug abuse counselor, appointed by the Governor;

(8) a representative of hospitals, appointed by the Vermont Association of Hospitals and Health Systems;

(9) an educator involved in substance abuse prevention services,  
appointed by the Governor;

(10) a youth substance abuse prevention specialist, appointed by the  
Governor;

(11) a community prevention coalition member, appointed by the  
Governor; and

(12) a member of the peer community involved in recovery services,  
appointed by the Governor.

(c) The term of office of members appointed pursuant to ~~subdivisions~~  
~~(b)(2) and (3)~~ subsection (b) of this section shall be three years.

(d) The Council membership shall annually elect a member to serve as  
chairperson.

(e) All members shall be voting members.

(f) At the expiration of the term of an appointed member or in the event of  
a vacancy during an unexpired term, the new member shall be appointed in the  
same manner as his or her predecessor. Members of the Council may be  
reappointed.

(g)(1) Annually on or before November 15, the Council shall submit a  
written report to the House Committee on Human Services and to the Senate  
Committee on Health and Welfare with its findings and any recommendations  
for legislative action.

(2) The report shall include the following:

(A) measurable goals for the State's substance abuse system of care; and

(B) three to five performance measures that demonstrate the system's results.

(3) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report required to be made under this subsection.

(h) Each member of the Council not otherwise receiving compensation from the State of Vermont or any political subdivision thereof shall be entitled to receive per diem compensation as provided in 32 V.S.A. § 1010(b) for not more than six meetings annually. Each member shall be entitled to his or her actual and necessary expenses.

**EXPLANATION OF CC DIFF FROM GOV REC:** Updates the Alcohol and Drug Abuse Council, including increasing the number of members, clarifying the membership, and adding a report to the legislature.

Sec. E.313.2 18 V.S.A. § 4805 is amended to read:

§ 4805. DUTIES

The Council shall:

(1) advise the Governor as to the nature and extent of alcohol and drug abuse problems and the programs necessary to understand, prevent, and alleviate those problems;

(2) make recommendations to the Governor and General Assembly for developing:

(A) a comprehensive and coordinated system for delivering effective programs, including any appropriate reassignment of responsibility for such programs; and

(B) a substance abuse system of care that integrates substance abuse services with health care reform initiatives, such as pay for performance methodologies;

(3) provide for coordination and communication among the regional alcohol and drug abuse councils, State agencies and departments, providers, consumers, consumer advocates, and interested citizens;

(4) jointly, with the State Board of Education, develop educational and preventive programs; ~~and~~

(5) ~~develop a five-year plan for effectively providing preventive, education, and treatment services to the Vermont public~~ assess substance abuse services and service delivery in the State, including the following:

(A) the effectiveness of existing substance abuse services in Vermont and opportunities for improved treatment; and

(B) strategies for enhancing the coordination and integration of substance abuse services across the system of care; and

(6) provide recommendations to the General Assembly regarding State policy and programs for individuals experiencing public inebriation.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Alcohol and Drug Abuse Council to take into consideration substance abuse system of care that integrates substance abuse services and health care reform initiatives.

Sec. E.314 [DELETED]

Sec. E.314.1 MENTAL HEALTH BUDGET PRESENTATION

(a) In order for the General Assembly to assess segmented funding streams for publicly funded mental health services, the Departments of Mental Health and of Vermont Health Access shall, in consultation with the State's Chief Performance Officer, as designee of the Secretary of Administration, provide a longitudinal capacity, caseload, expenditure, and utilization analysis with the fiscal year 2017 budget presentation identifying the budget categories incorporated within each Department for:

(1) Inpatient services by the following funding categories, including any subdivision between persons served by the community rehabilitation and treatment program:

(A) the State-run inpatient hospital;

(B) Level 1 inpatient psychiatric services delivered in private hospitals;

(C) other involuntary inpatient psychiatric services; and

(D) voluntary inpatient psychiatric services.



(2) Residential services by categories of service, including any subdivision between persons served by the community rehabilitation and treatment program, including:

- (A) intensive recovery;
- (B) Crisis Residential and Hospital Diversion;
- (C) group homes;
- (D) supported independent living; and
- (E) secure residential.

(3) Community mental health services provided by designated agencies, by categories of service, including:

- (A) community rehabilitation and treatment;
- (B) crisis programs; and
- (C) outpatient.

(4) Other publicly funded mental health services, including:

- (A) peer support programs;
- (B) outpatient services by private clinicians.

(5) The administration and oversight of mental health services.

**EXPLANATION OF CC DIFF FROM GOV REC:** Outlines budget presentation requirements for the Department of Mental Health and the Department of Vermont Health Access regarding inpatient, residential, community and other publicly funded mental health services.

Sec. E.314.2 UNIFIED MENTAL HEALTH SERVICES

#### IMPLEMENTATION PLAN

(a) As part of their fiscal year 2017 budget presentations, the Departments of Mental Health and of Vermont Health Access shall present an implementation plan for a unified service and financial allocation for publicly funded mental health services as part of an integrated health care system. The goal of the plan is to integrate public funding for direct mental health care services within the Department of Vermont Health Access while maintaining oversight functions and the data necessary to perform those functions within the department of appropriate jurisdiction. The implementation plan shall contain a projected timeline for moving toward the goals presented therein.

(b) On or before both August 1, 2015 and October 1, 2015, the Departments of Mental Health and of Vermont Health Access shall present a status update on the development of the implementation plan required pursuant to subsection (a) of this section to the Health Reform Oversight Committee.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Department of Mental Health and the Department of Vermont Health Access to provide an update of the implementation of unified mental health services that are integrated with the health care system.

#### Sec. E.314.3 PLANNING FOR INTEGRATED MENTAL HEALTH AND HEALTH CARE SERVICES

(a) The Departments of Mental Health and of Vermont Health Access shall create a plan and identify performance measures for agencies designated under 18 V.S.A. § 8907 to provide more integrated health services for persons served

through local or regional initiatives or coordinated networks of care. The plan and measures shall promote serving individuals through initiatives targeting effective coordination of health care delivery and more cost-efficient results. Plans shall establish thresholds for shared incentives and disincentives for partnering agencies.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Department of Mental Health and the Department of Vermont Health Access to identify performance measures as they work on the integration of mental health and health care services.

Sec. E.316 [DELETED]

Sec. E.316.1 [DELETED]

Sec. E.316.2 [DELETED]

Sec. E.318 33 V.S.A. § 3505 is amended to read:

§ 3505. SUPPLEMENTAL CHILD CARE GRANTS

(a)(1) The Commissioner for Children and Families may reserve up to one-half of one percent of the child care family assistance program funds for extraordinary financial relief to assist child care programs that are at risk of closing due to financial hardship. The Commissioner shall develop guidelines for providing assistance and shall prioritize extraordinary financial relief to child care programs in areas of the State with high poverty and low access to high quality child care. If the Commissioner determines a child care program is at risk of closure because its operations are not fiscally sustainable, he or she may provide assistance to transition children served by the child care operator

in an orderly fashion and to help secure other child care opportunities for children served by the program in an effort to minimize the disruption of services. The Commissioner has the authority to request tax returns and other financial documents to verify the financial hardship and ability to sustain operations.

(2) Annually on or before January 15, the Commissioner shall report to the Senate Committee on Health and Welfare and to the House Committee on Human Services regarding any funds distributed pursuant to subdivision (1) of this subsection. Specifically, the report shall address how funds were distributed and used. It shall also address results related to any distribution of funds.

(b) In instances in which extraordinary financial relief will not maintain ongoing access to high quality child care, the Department for Children and Families may provide additional support to ensure access to ~~high-quality~~ high quality, comprehensive child care that meets the needs of working parents in high-poverty areas of Vermont. Licensed child care ~~centers~~ programs may be considered for this additional financial support to help ensure ongoing access to ~~high-quality~~ high quality child care in areas of the State where none exists, as determined by the Commissioner. Financial assistance may be granted, at the discretion of the Commissioner, if the child care ~~center~~ program meets the following criteria:

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** Includes a few technical changes to annual language. (a)(2) includes the addition of a report to the Legislature to describe how the funds for supplemental child care grants were distributed.

Sec. E.318.1 [DELETED]

Sec. E.318.2 CHILD CARE SERVICES PROGRAM; WAITLIST

(a) Prior to implementing a waitlist for or cap on the number of subsidized child care slots in fiscal year 2016, the Department for Children and Families shall report to the Joint Fiscal Committee.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires the Department for Children and Families to report to the Joint Fiscal Committee if a waitlist is implemented for subsidized child care.

Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY  
PROGRAM

(a) For State fiscal year 2016, the Agency of Human Services may continue a housing assistance program within the General Assistance program to create flexibility to provide these General Assistance benefits. The purpose of the program is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. The program shall operate in a consistent manner within existing statutes and rules and policies effective on July 1, 2013, and any succeeding amendments thereto, and may create programs and provide services consistent with these policies. Eligible

activities shall include, among others, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The program may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of the General Assistance flexibility program.

#### Sec. E.321.1 GENERAL ASSISTANCE HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2016 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency. The cold weather exception policy issued by the

Department for Children and Families' Economic Services Division dated  
October 25, 2012, and any succeeding amendments to it, shall remain in effect.

Sec. E.321.2 2013 Acts and Resolves No. 50, Sec. E.321.2(c) is amended  
to read:

(c) On or before ~~January 15~~ January 31 and ~~July 15~~ July 31 of each year  
beginning in ~~2014~~ 2015, the Agency of Human Services shall report statewide  
statistics related to the use of emergency housing vouchers during the  
preceding calendar half-year, including demographic information, deidentified  
client data, shelter and motel usage rates, clients' primary stated cause of  
homelessness, average lengths of stay in emergency housing by demographic  
group and by type of housing, and such other relevant data as the Secretary  
deems appropriate. When the General Assembly is in session, the Agency  
shall provide its report to the House Committee on General, Housing and  
Military Affairs, the Senate Committee on Economic Development, Housing  
and General Affairs, and the House and Senate Committees on Appropriations.  
When the General Assembly is not in session, the Agency shall provide its  
report to the Joint Fiscal Committee.

Sec. E.321.3 9 V.S.A. § 4452(8) is added to read:

(8) transient occupancy in a hotel, motel, or lodgings during the time the  
occupant is a recipient of General Assistance or Emergency Assistance  
temporary housing assistance, regardless of whether the occupancy is subject  
to a tax levied under 32 V. S.A. chapter 225.

**EXPLANATION OF CC DIFF FROM GOV REC:** Amends 9 VSA §4452 to exclude a recipient of General Assistance or Economic Assistance temporary housing in hotel, motel or lodging from the State's residential rental agreement laws.

Sec. E.321.4 FUNDING FLEXIBILITY

(a) In fiscal year 2016, if the Secretary of Human Services and the Commissioner for Children and Families determine such funding will not be needed for General Assistance, up to \$100,000 of funding provided for General Assistance may be transferred to the Agency central office to be used as flexible funding to prevent homelessness or address other needs for at-risk families and youth. The Agency shall report to the Joint Fiscal Committee, the House Committee on Human Services, and the Senate Committee on Health and Welfare if any funds are transferred under the provisions of this section.

**EXPLANATION OF CC DIFF FROM GOV REC:** Allows \$100k of General Assistance funding to be transferred to the Agency of Human Services Central Office to be used as flexible funding to prevent homelessness. It is unlikely that funding will be available at the end of FY 2016 to be used for this purpose.

Sec. E.323 33 V.S.A. § 1103(c) is amended to read:

(c) The Commissioner shall adopt rules for the determination of eligibility for the Reach Up program and benefit levels for all participating families that include the following provisions:

\* \* \*



(9) The amount of \$125.00 of the Supplemental Security Income payment received by a parent excluding payments received on behalf of a child shall count toward the determination of the amount of the family's financial assistance grant.

**EXPLANATION OF CC DIFF FROM GOV REC:** This language was added per the request of the Administration; it exempts the inclusion of SSI benefits received on behalf of a child in the calculation of a family's Reach Up benefit.

Sec. E.323.1 33 V.S.A. § 1134, as amended by 2015 Acts and Resolves No. 11, Sec. 35, is amended to read:

§ 1134. PROGRAM EVALUATION

~~(a)~~ On or before January 31 of each year, the Commissioner shall design and implement procedures to evaluate, measure, and report to the Governor and the General Assembly the Department's progress in ~~implementing Reach First, Reach Up, and Reach Ahead and~~ achieving the goals of the programs provided for in sections 1002, 1102, and 1202 of this title. The report shall include:

(1) the types of barriers facing Reach Up families seeking economic self-sufficiency, the number of families with each type of barrier, the frequency of occurrence of each type of barrier, and how support services and incentives assist in overcoming barriers;

(2) documentation of participant results, including specific information relating to the number of persons employed, by occupation, industry, and wage; the types of subsidized and unsubsidized jobs secured by participants; any available information about results for children who have participated in the programs, including objective measures of improved conditions; the number of participating families involved in training programs; and whether the support services and incentives assist in keeping families employed;

(3) data about the Supplemental Nutrition Assistance Program participation of households who have left the programs during the last fiscal year, including the number of households, adults, and children participating in the Supplemental Nutrition Assistance Program three months after leaving the applicable program, broken down by reason for termination or leaving, and the Department's plan to identify and assist eligible households to apply for Supplemental Nutrition Assistance Program benefits;

(4) data about the enrollment of individuals who have left the programs during the last fiscal year in a Health Care Assistance Program, including the number of adults and children enrolled in a Health Care Assistance Program three months after leaving the applicable program, broken down by reason for termination or leaving, and the Department's plan to identify and assist eligible households to apply for health care assistance;

(5) a summary of all interim and final reports submitted by independent evaluation contractors to the Agency or the Department relating to the programs;

(6) a description of the work participation rates, including the method of calculating the caseload reduction credit, for the most recent federal fiscal year;

(7) a description of the current basic needs budget and housing allowance, the current maximum grant amounts, and the basic needs budget and housing allowance adjusted to reflect an annual cost-of-living increase; and

~~(8) a summary of the analysis done under subsection (b) of this section.~~

~~(b) On or before January 15, 2010 for the analysis of Reach First and on or before January 15, 2012 for the analysis of all programs, the Department shall analyze the effectiveness of the programs and shall consider the following measures:~~

~~(1) for Reach First, the types of crises presented by applicants; the type and duration of case management necessary to respond to a crisis; and the impact of the services on the family, including the actual and perceived results and measures of stability;~~

~~(2) for Reach Up, the type and duration of case management provided; and the impact of the services on the family; the family's achievement of the goals in the family development plan; the types of employment engaged in by~~

~~families; the duration of employment; and actual and perceived results and measures of stability and well-being;~~

~~(3) for Reach Ahead, the types of employment engaged in by families; the duration of employment; the type and duration of services necessary to maintain employment; the duration of time the family received food assistance and services in the program; and the impact of the services on the family, including the actual and perceived well-being of the family and measures of well-being; and~~

~~(4) whether the programs are effectively integrated and transitions between programs are simple, and the number of families who choose not to participate, and why.~~

~~(c) Beginning on or before January 15, 2008, and annually thereafter, the Commissioner shall report to the House Committees on Human Services and on Appropriations and Senate Committees on Health and Welfare and on Appropriations on families' long-term receipt of financial assistance authorized by this chapter. Such reports shall include:~~

~~(1) the number of families receiving financial assistance in the most recent federal fiscal year that included an adult family member who has received TANF-funded financial assistance, as an adult, 60 or more months in his or her lifetime;~~

~~(2) the average proportion of the monthly TANF-funded caseload during the same fiscal year that such families represent;~~

~~(3) when such proportion exceeds 20 percent, the sufficiency of general funds appropriated to support financial assistance authorized by this chapter to fund financial assistance for those families in excess of 20 percent while, at the same time, providing financial assistance and services, supported solely by general funds, to other families as authorized by this chapter; and~~

~~(4) when appropriated general funds are insufficient to fund financial assistance for all such families, the modifications in policy, appropriated general funds, or combination thereof that the Commissioner recommends to support families receiving financial assistance under this chapter in their achievement of self-sufficiency and to protect the children in these families.~~  
a description of the families, during the last fiscal year, that included an adult family member receiving financial assistance for 60 or more months in his or her lifetime, including:

(A) the number of families and the types of barriers facing these families; and

(B) the number of families that became ineligible for the Reach Up program pursuant to subsection 1108(a) of this title, and the types of income and financial assistance received by those families that did not return to the Reach Up program within 90 days of becoming ineligible.

**EXPLANATION OF CC DIFF FROM GOV REC:** Updates made to the reporting requirements for Reach-Up.

Sec. E.323.2 [DELETED]

Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2015, and for program administration, the Commissioner of Finance and Management shall transfer \$2,550,000 from the Home Weatherization Assistance Fund to the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the Home Weatherization Fund from the Home Heating Fuel Assistance Fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the Home Weatherization Assistance Fund be necessary for the 2015–2016 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2015 and if LIHEAP funds awarded as of December 31, 2015 for fiscal year 2016 do not exceed \$2,550,000, subsequent payments under the Home Heating Fuel Assistance Program shall not be made prior to January 30, 2016. Notwithstanding any other provision of law, payments authorized by the Department for Children and Families' Economic Services Division shall not exceed funds available, except that for fuel assistance payments made through December 31, 2015, the Commissioner of Finance and Management may anticipate receipts into the Home Weatherization Assistance Fund.

Sec. E.324.1 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.324.2 LIHEAP AND WEATHERIZATION

(a) Notwithstanding 33 V.S.A. §§ 2603 and 2501, in fiscal year 2016, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer up to 15 percent of the federal fiscal year 2016 federal Low Income Home Energy Assistance Program (LIHEAP) block grant from the federal funds appropriation in Sec. B.324 of this act to the Home Weatherization Assistance appropriation in Sec. B.326 of this act to be used for weatherization in State fiscal year 2016. An equivalent appropriation transfer shall be made to Sec. B.324 of this act, Low Income Home Energy Assistance Program, from the Home Weatherization Assistance Fund in Sec. B.326 of this act to provide home heating fuel benefits in State fiscal year 2016. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next meeting.

**EXPLANATION OF CC DIFF FROM GOV REC:** Added per the request of the

Administration, this language allows state funds to be used for LIHEAP benefits for individuals between 150 and 185% of federal poverty and LIHEAP funds to be used for weatherization. This is necessary per federal LIHEAP requirements.

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.329 INTERIM REPORT ON DEVELOPMENTAL DISABILITIES  
SERVICES AND CHOICES FOR CARE

(a) The Commissioner of Disabilities, Aging, and Independent Living shall provide interim reports to the Joint Fiscal Committee in September 2015 and November 2015 on:



(1) The Choices for Care program and shall specifically address the likelihood of Adult Day programs needing to curtail services to existing clients or to cap enrollment of new clients.

(2) The Development Disabilities Services program on the status of caseload and utilization trends to date in the program.

(b) Reports from the Vermont Association of Adult Days and the Vermont Council of Developmental Disabilities and Mental Health Services with input from their service recipients shall be accepted by the Joint Fiscal Committee concurrent with the reports received under subsection (a) of this section.

**EXPLANATION OF CC DIFF FROM GOV REC:** Requires regular reporting on the enrollment and spending in the Adult Day and Developmental Services programs, with concurrent reports from non-state agencies working in these areas.

Sec. E.333 [DELETED]

Sec. E.335 2 V.S.A. chapter 23 is redesignated to read:

CHAPTER 23. JOINT LEGISLATIVE ~~CORRECTIONS~~ JUSTICE

OVERSIGHT COMMITTEE

Sec. E.335.1 2 V.S.A. § 801 is amended to read:

§ 801. CREATION OF COMMITTEE

(a) There is created a ~~joint legislative corrections oversight committee~~ Joint Legislative Justice Oversight Committee whose membership shall be appointed each biennial session of the ~~general assembly~~ General Assembly.

The ~~committee~~ Committee shall exercise oversight over the ~~department of corrections~~ Department of Corrections and work with and provide assistance to other legislative committees on matters related to ~~corrections~~ juvenile justice and criminal justice policies.

(b) The ~~committee~~ Committee shall be composed of 10 members: five members of the ~~house of representatives~~ House of Representatives, who shall not all be from the same party, appointed by the ~~speaker of the house~~ Speaker of the House; and five members of the ~~senate~~ Senate, who shall not all be from the same party, appointed by the ~~committee on committees~~ Committee on Committees. In addition to one member-at-large appointed from each chamber, one appointment shall be made from each of the ~~following house and senate~~ House and Senate Committees: ~~appropriations, judiciary, institutions on Appropriations and on Judiciary, the senate committee on health and welfare, and the house committee on human services~~ Senate Committees on Health and Welfare and on Institutions, and the House Committees on Corrections and Institutions and on Human Services.

(c) The ~~committee~~ Committee shall elect a chair, vice chair, and clerk from among its members and shall adopt rules of procedure. The ~~chair~~ Chair shall rotate biennially between the ~~house~~ House and the ~~senate~~ Senate members. The ~~committee~~ Committee shall keep minutes of its meetings and maintain a file thereof. A quorum shall consist of six members.

(d) When the ~~general assembly~~ General Assembly is in session, the ~~committee~~ Committee shall meet at the call of the ~~chair~~ Chair. The ~~committee~~ Committee may meet six times during adjournment, and may meet more often subject to approval of the ~~speaker of the house~~ Speaker of the House and the ~~president pro tempore of the senate~~ President Pro Tempore of the Senate.

(e) For attendance at a meeting when the ~~general assembly~~ General Assembly is not in session, members of the ~~committee~~ Committee shall be entitled to compensation for services and reimbursement of expenses as provided under subsection 406(a) of this title.

(f) The professional and clerical services of the ~~joint fiscal office~~ Joint Fiscal Office and the ~~legislative council~~ Office of Legislative Council shall be available to the ~~committee~~ Committee.

**EXPLANATION OF CC DIFF FROM GOV REC:** Changes the Correctional Oversight committee to the Joint Legislative Criminal Oversight Justice Committee.

Sec. E.335.2 2 V.S.A. § 802 is amended to read:

§ 802. DUTIES

(a) In addition to the general responsibilities set forth in subsection 801(a) of this title, the Committee shall:

(1) ~~Review~~ review and make recommendations regarding the Department of Corrections' strategic, operating, and capital plans;

(2) ~~Review~~ review and make recommendations to the House and Senate Committees on Appropriations regarding departmental budget proposals;

(3) ~~Provide~~ provide general oversight on departmental policy development;

(4) ~~Encourage~~ encourage improved communication between the ~~department~~ Department and other relevant components of the administrative branch and the criminal justice system;

(5) evaluate the statewide system of pretrial services, court diversion programs, community justice center services, and other relevant programs and services, and determine whether there is variation in policies, procedures, practices, and results among different areas of the State and the causes of any such variation;

(6) make recommendations to the General Assembly regarding the creation of a consistent and cost-efficient statewide juvenile justice system and criminal justice system;

(7) review and make recommendations to the General Assembly to ensure the juvenile justice and criminal justice statutes reflect principles of restorative justice; and

(8) review and make recommendations to the General Assembly regarding the timeliness of judicial proceedings.

(b) ~~At least annually, the Committee shall report its activities, together with recommendations, if any, to the General Assembly. The provisions of~~

~~subsection 20(d) (expiration of required reports) of this title shall not apply to the report to be made under this subsection. [Repealed.]~~

**EXPLANATION OF CC DIFF FROM GOV REC:** Adds duties to the Criminal Justice Oversight committee including evaluation and recommendations of the judicial process that will require coordination with many departments within the Agency of Human Services as well as the State's Attorney and Sheriffs, Defender General and Judiciary.

Sec. E.335.3 JOINT LEGISLATIVE JUSTICE OVERSIGHT COMMITTEE;

2015 INTERIM MEMBERSHIP AND RESPONSIBILITIES

(a) The membership of the Joint Legislative Corrections Oversight Committee appointed for the 2015-2016 biennial session of the General Assembly shall also be the first appointed membership of the Joint Legislative Justice Oversight Committee, as established in Sec. E.335.1 of this act.

(b) During the 2015 legislative interim, the Joint Legislative Justice Oversight Committee shall:

(1) Analyze to what extent the criminal justice system is impacted by school disciplinary matters, including review of the available data regarding use of exclusionary discipline in Vermont public and approved independent schools and whether to identify whether students' access to education is impaired as a result of disciplinary actions.

(2) Review issues related to transports by sheriffs and other law enforcement agencies for the following populations:

(A) Criminal offenders, defendants, detainees, and other persons in the custody of the Department of Corrections. The Committee shall consider flexibility in the hourly rate for reimbursement to sheriffs.

(B) Juveniles in the custody of the Department for Children and Families. The Committee shall consider methods to improve the transport of children in accordance with 18 V.S.A. § 7511 and reduce the number of children transported in restraints.

(C) Persons in the custody of the Department of Mental Health. The Committee shall review compliance with the requirements of 18 V.S.A. § 7511 and review and make recommendations for standards for transport reimbursement, including the appropriate training, authorization process, required documentation and reports, and payment level for transports made using soft restraints.

(3) In light of the Department of Corrections' aging facilities and reliance on out-of-state beds to house Vermont's incarcerated populations, review and make recommendations on the advisability and feasibility of:

(A) Continued reduction in the need for out-of-state beds;

(B) closing a State facility in 2017;

(C) creating a centralized correctional facility for all incarcerated men in the State or establishing one centralized detention facility for statewide use in an optimal location, or both.

(c) On or before November 1, 2015, the Court Administrator, the Department for Children and Families, the Department of Corrections, the Department of State's Attorneys and Sheriffs, the Defender General, and any other impacted entity deemed relevant by the Committee shall report to the Joint Legislative Justice Oversight Committee on the estimated fiscal year 2017 avoided costs resulting from the budget and cost-saving measures undertaken during the 2015 legislative session, including whether there are any reductions in Department of Corrections' demand for out-of-state beds, and reductions in demand for sheriffs' transports resulting from expansion of home detention and video conferencing initiatives.

(d) The Oversight Committee shall report their findings and recommendations resulting from the analysis and reviews required by subsections (b) and (c) of this section to the House and Senate Committees on Judiciary and on Appropriations and the House Committee on Corrections and Institutions and the Senate Committee on Institutions on or before January 15, 2016.

**EXPLANATION OF CC DIFF FROM GOV REC:** Provides further clarification of the revised Criminal Justice Oversight committee review: the extent to which the criminal justice system is impacted by school disciplinary matters; transports by sheriffs and other law enforcement agencies for the following populations: criminal offenders, defendants, detainees, and other persons in the custody of the Department of Corrections; the hourly rate for reimbursement to sheriffs; juveniles in the custody of the Department for Children and Families specifically as it relates to children transported in restraints; persons in the custody of

the Department of Mental Health; department of Corrections' aging facilities and reliance on out-of-state beds to house Vermont's incarcerated populations' including considering closing a State facility in 2017; creating a centralized correctional facility for all incarcerated men in the State; establishing one centralized detention facility for statewide use in an optimal location, or both.

Sec. E.337 28 V.S.A. § 120 is amended to read:

§ 120. DEPARTMENT OF CORRECTIONS EDUCATION PROGRAM;  
INDEPENDENT SCHOOL

(a) Authority. An education program is established within the Department of Corrections for the education of persons who have not completed secondary education and who are committed to the custody of the Commissioner.

\* \* \*

(h) Required participation. All persons under the custody of the Commissioner who are under the age of 23 and have not received a high school diploma shall participate in an education program unless exempted by the Commissioner. The Commissioner may approve the participation of other students, including individuals who are enrolled in an alternative justice or diversion program.

**EXPLANATION OF CC DIFF FROM GOV REC:** Allows students who are enrolled in alternative justice or diversion programs to enroll in the Community High School of Vermont with the approval of the Commissioner.



Sec. E.338 [DELETED]

Sec. E.342 Vermont veterans' home – care and support services

(a) The Vermont Veterans' Home will use the Global Commitment funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.342.1 REPEAL

(a) 2014 Acts and Resolves No. 179, Sec. E.342.2 (eliminating classified employee position on Vermont Veterans' Home Board of Trustees) is repealed.

**EXPLANATION OF CC DIFF FROM GOV REC:** Added per the recommendation of the Administration; indefinitely continues the participation of an employee on the board of trustees of the Vermont Veterans' Home.

Sec. E.342.2 WORKING GROUP ON THE VERMONT VETERANS'

HOME GOVERNANCE AND FUNDING

(a) Creation. There is created a Working Group on the Vermont Veterans' Home Governance and Funding.

(b) Membership. The Working Group shall be composed of the following nine members:

(1) the Secretary of Administration or designee;

(2) a current member of the House of Representatives who shall be appointed by the Speaker of the House;

- (3) a current member of the Senate who shall be appointed by the Committee on Committees;
  - (4) a member of the Vermont Veterans' Home Board of Trustees;
  - (5) the Chief Executive Officer of the Vermont Veterans' Home or designee;
  - (6) a classified employee of the Vermont Veterans' Home appointed by the Vermont State Employees Association;
  - (7) the Adjutant and Inspector General or designee;
  - (8) the Director of the White River Junction VA Medical Center or designee; and
  - (9) the Attorney General or designee.
- (c) Powers and duties. The Working Group shall study solutions to the Vermont Veterans' Home's funding challenges. In particular, the Working Group shall:
- (1) identify and undertake actions that seek to minimize the operational costs and maximize patient revenue and revenue from other sources that are consistent and compatible with the mission and operations of the Home;
  - (2) implement a routine review of patient acuity to ensure Medicaid reimbursement is at the maximum level possible;
  - (3) examine and evaluate alternatives to the current funding model for the Home;

(4) examine and evaluate alternative uses for the Home and its property that would benefit veterans; and

(5) examine and evaluate options for repurposing portions of the Home's facilities and property for alternative uses that would benefit veterans.

(d) The Working Group shall consult with the Vermont Congressional delegation.

(e) Assistance. The Working Group shall have the administrative, technical, and legal assistance of the Vermont Veterans' Home and the Vermont Office of Veterans' Affairs as necessary.

(f) Report. On or before January 15, 2016, the Working Group shall submit a report to the House Committees on Appropriations and on General, Housing and Military Affairs and the Senate Committees on Appropriations and on Government Operations with its findings.

(g) Meetings.

(1) The Administrator of the Vermont Veterans' Home shall call the first meeting of the Working Group to occur on or before July 15, 2015.

(2) The Working Group shall select a chair from among its members at the first meeting.

(3) A majority of the membership shall constitute a quorum.

(4) The Working Group shall cease to exist on January 30, 2016.

(h) Reimbursement. For attendance at meetings during adjournment of the General Assembly, legislative members of the Working Group shall be entitled

to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A.  
§ 406 for no more than six meetings.

**EXPLANATION OF CC DIFF FROM GOV REC:** Creates a working group to review the governance and the funding of the Vermont Veterans' Home.

Sec. E.342.3 VERMONT VETERANS' HOME; COST-EFFECTIVE  
STAFFING

(a) The current operating costs of the Vermont Veterans' Home exceed the upper payment level allowed by Medicaid; therefore, the facility is not eligible to receive reimbursement for the full cost of care for a Medicaid patient. In order to operate the Home in the most cost-effective manner, the governing Board and Chief Executive Officer of the Home are authorized to exercise their authority to hire and utilize part-time employees where such actions are necessary and appropriate, and help to bring the operating costs of the Home closer to the upper payment limit allowed by Medicaid.

**EXPLANATION OF CC DIFF FROM GOV REC:** Allows VVH to use part time workers to get a higher Medicaid reimbursement.

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment Funds appropriated in this section to encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

\* \* \* K-12 EDUCATION \* \* \*

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section for school health services, including school nurses, shall be used for the purpose of funding certain health-care-related projects. It is the goal of these projects to reduce the rate of uninsured or underinsured persons, or both, in Vermont and to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.1 2014 Acts and Resolves No. 179, Sec. E.500.1 is amended to read:

Sec. E.500.1 UNIFORM CHART OF ACCOUNTS COMPLETION,  
TRANSITION, TRAINING AND SUPPORT

(a) ~~On or before June 30, 2015,~~ A GASB compliant Uniform Chart of Accounts and Financial Reporting requirements shall be established by the Agency of Education which shall:

(1) be comprehensive in respect to compliance with federal funds reporting requirements; and

(2) provide the financial information necessary for State and local education decision makers in regard to specific program costs and evaluation of student ~~outcomes~~ results.

(b) The Agency of Education shall hire a contractor or contractors through the State's procurement process to assist them in the establishment and

completion of the requirements of subsection (a) of this section. Contract deliverables shall include ~~but not be limited to~~:

- (1) a comprehensive accounting manual, with related business rules;
- (2) specifications for school financial software; ~~and~~

(3) a detailed transition and support plan that ensures local reporting entities required to record and report information consistent with requirements of subsection (a) of this section can fully comply on or before July 1, ~~2017~~ 2019.

(c) the requirements of subsection (a) of this section shall be in effect by July 1, 2019.

**EXPLANATION OF CC DIFF FROM GOV REC:** Revises the timeline for unifying the chart of accounts per the request of the Administration. This aligns with the timelines for governance change made in H. 361.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,646,521 shall be used by the Agency of Education in fiscal year 2016 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$181,438 may be used by the

Agency of Education for its participation in the higher education  
partnership plan.

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be  
considered a 24-hour residential program for the purposes of reimbursement of  
education costs.

Sec. E.504 Education – adult education and literacy

(a) Of this appropriation, \$3,225,000 from the Education Fund shall be  
distributed to school districts for reimbursement of high school completion  
services pursuant to 16 V.S.A. § 1049a(c). Notwithstanding 16 V.S.A.  
§ 4025(b), of this Education Fund appropriation, the amount of:

(1) \$600,000 is available for dual enrollment programs consistent with  
16 V.S.A. § 944(f)(2), and the amount of \$25,000 is available for use pursuant  
to Sec. E.605.1 of this act; and

(2) \$100,000 is available to support the Vermont Virtual Learning  
Collaborative at the River Valley Regional Technical Center School District.

**EXPLANATION OF CC DIFF FROM GOV REC:** The amount available for dual enrollment  
was reduced by \$50K; of the reduction \$25K is dedicated to need based stipends outlined in  
Sec. E.605.1 of this Act. The remainder goes to the bottom line.

Sec. E.504.1 16 V.S.A. § 944 is amended to read:

§ 944. DUAL ENROLLMENT PROGRAM

\* \* \*

(f) Tuition and funding

(1) Tuition shall be paid to public postsecondary institutions in Vermont as follows:

(A) For any course for which the postsecondary institution pays the instructor, ~~the student's school district of residence shall pay~~ tuition shall be paid to the postsecondary institution in an amount equal to the tuition rate charged by the Community College of Vermont (CCV) at the time the dual enrollment course is offered; provided however, that tuition paid to CCV under this subdivision (A) shall be in an amount equal to 90 percent of the CCV rate.

(B) For any course that is taught by an instructor who is paid as part of employment by a secondary school, ~~the student's school district of residence shall pay~~ tuition shall be paid to the postsecondary institution in an amount equal to 20 percent of the tuition rate charged by the Community College of Vermont at the time the dual enrollment course is offered.

(2) ~~Notwithstanding subdivision (1) of this subsection requiring the district of residence to pay tuition, the~~ The State shall pay 50 percent of the tuition owed to public postsecondary institutions under subdivision (1)(A) of this subsection from the Next Generation Initiative Fund created in section 2887 of this title; ~~provided, however, that the total amount paid by the State in any fiscal year shall not exceed the total amount of General Fund dollars the General Assembly appropriated from the Fund in that year for dual enrollment~~



~~purposes plus any balance carried forward from the previous fiscal year; and further provided that, notwithstanding subdivision (b)(2) of this section, the cumulative amount to be paid by school districts under subdivision (1)(A) in any fiscal year shall not exceed the amount available to be paid by General Fund dollars in that year, and 50 percent from funds appropriated from the Education Fund, notwithstanding subsection 4025(b) of this title.~~

\* \* \*

Sec. E.512 Education – Act 117 cost containment

(a) Notwithstanding any other provision of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the State's 60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

Sec. E.513 Appropriation and transfer to education fund

(a) Pursuant to Sec. B.513 and 16 V.S.A. § 4025(a)(2), there is appropriated in fiscal year 2016 from the General Fund for transfer to the Education Fund the amount of \$303,343,381.

**EXPLANATION OF CC DIFF FROM GOV REC:** Updated the amount available for the General Fund Transfer to the Education fund per the statutory formula. The Governor's recommendation was based on a reduced transfer as a result of lowering the funding for the Community High School of Vermont and Current Use proposals; both of which were not approved by the legislature.

Sec. E.513.1 DISTRICT SPENDING ADJUSTMENT

(a) In fiscal years 2017 and 2018 only, the district spending adjustment under 32 V.S.A. § 5401(13) shall be calculated without any addition for excess spending for a regional education district (RED) or any other district eligible to receive RED incentives pursuant to 2010 Acts and Resolves No. 153, as amended by 2012 Acts and Resolves No. 156 and 2013 Acts and Resolves No. 56, that begins operation on July 1, 2015 (fiscal year 2016).

**EXPLANATION OF CC DIFF FROM GOV REC:** Language added to exclude RED incentives in the calculation of the district spending adjustment in FY 2017 and FY 2018.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$76,102,909, of which \$73,102,909 shall be the State's contribution and \$3,000,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c .

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution of \$76,102,909, \$10,384,106 is the "normal contribution," and \$65,718,803 is the "accrued liability contribution."

**EXPLANATION OF CC DIFF FROM GOV REC:** (a) amounts updated pursuant to a recommendation from the Treasurer.

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$15,576,468 will be contributed to the Retired Teachers' Health and Medical Benefits plan.

**EXPLANATION OF CC DIFF FROM GOV REC:** (a) amounts updated pursuant to a recommendation from the Treasurer.

\* \* \* HIGHER EDUCATION \* \* \*

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont will use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing

in Vermont, deliver high quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602.1 VERMONT INTERACTIVE TECHNOLOGIES; WORKING  
GROUP; REPORT

(a) Creation. There is created a Vermont Interactive Technologies (VIT) working group to study and make findings and recommendations regarding VIT and its future; specifically, how VIT's organization or assets, or both, should be used to best meet the needs of the Vermont public. The working group shall be composed of the following members:

- (1) A representative of Vermont Interactive Technologies;
- (2) The Secretary of Administration or designee;
- (3) The Commissioner of Public Service or designee;

(4) The Secretary of Commerce and Community Development or  
designee;

(5) The Commissioner of Labor or designee;

(6) A representative of Vermont State Colleges;

(7) A representative of Vermont Access Network;

(8) A representative of the Vermont Council on Rural Development;

(9) A representative of the Department of Libraries;

(10) A member of the General Assembly jointly appointed by the  
Speaker of the House and the President Pro Tempore of the Senate.

(b) Powers and duties. The working group shall study VIT, including the  
following:

(1) the financial investments made in VIT since its inception;

(2) an inventory of VIT assets;

(3) any Vermont State Colleges (VSC) plans to develop and operate its  
own network, and the effect on VIT;

(4) an analysis of the primary users of VIT and how best their needs can  
continue to be met, whether through VIT or another entity;

(5) if VIT is to dissolve, the ownership, management, and operations  
related to its assets.

(c) Assistance. The VIT working group shall have the administrative,  
technical, and legal assistance of the Office of the Legislative Council and the  
Joint Fiscal Office.

(d) Report. On or before October 1, 2015, the working group shall submit a written report to the General Assembly with its findings and recommendations for legislative action regarding VIT.

(e) Meetings.

(1) The Secretary of Administration or designee shall call the first meeting of the working group.

(2) The working group shall select a chair from among its members at the first meeting.

(3) A majority of the membership shall constitute a quorum.

(4) The working group may meet up to six times.

(5) The working group shall cease to exist on December 1, 2015.

(f) Reimbursement.

(1) For attendance at meetings during adjournment of the General Assembly, legislative members of the working group shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406.

(2) Other members of the working group who are not employees of the State of Vermont and who are not otherwise compensated or reimbursed for their attendance shall be entitled to compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010.

**EXPLANATION OF CC DIFF FROM GOV REC:** Establishes working group to review the potential future opportunities for Vermont Interactive Technologies and how similar services will be provided to Vermonters.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers annually. These graduates deliver direct, high quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Except as provided in subsections (a) and (d) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

(c) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A.

§ 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

(d) Of this appropriation, not more than \$100,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

**EXPLANATION OF CC DIFF FROM GOV REC:** Allows the Vermont Student Assistance Corporation to use up to \$100K for a student aspirational pilot program.

Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND  
EARLY COLLEGE STUDENTS

(a) The sum of \$50,000 shall be transferred to the Vermont Student Assistance Corporation (VSAC) as follows:

(1) \$25,000 from Sec. B.1100(a)(3)(C) (Next Generation funds appropriated for dual enrollment and need based stipend purposes).

(2) \$25,000 from Sec. E.504(a) (adult education and literacy funds appropriated for dual enrollment and need based stipend purposes).

(b) The sums transferred to VSAC in this section shall be used to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 4011(e) to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria



for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(c) VSAC shall report on the program to the House and Senate Committees on Education and on Appropriations on or before January 15, 2016.

**EXPLANATION OF CC DIFF FROM GOV REC:** Addition of the need based stipend program that was provided in FY 2015.

Sec. E.608 STATE FUNDING FOR HIGHER EDUCATION; STUDY AND  
PROPOSAL; PREKINDERGARTEN–16 COUNCIL

(a) The Secretary of Administration and those members of the Prekindergarten–16 Council identified in 16 V.S.A. § 2905(d) who, with the Secretary, are charged with performing duties relating to the Higher Education Endowment Trust Fund shall develop a proposal by which a portion of State funding for the Vermont State Colleges and the University of Vermont would be allocated based upon nationally recognized and established performance measures, including:

- (1) retention and four-year graduation rates;
- (2) number of both graduate and undergraduate degrees awarded;
- (3) actual cost of instruction;
- (4) cost of attendance after all non-loan financial aid;
- (5) average amount of financial aid awarded; and
- (6) average debt upon graduation for Vermont students;

(b) In addition to the nationally recognized and established results-based performance measures, the Council's proposal shall consider the following:

(1) the number of first generation and socioeconomically disadvantaged students earning a degree from each institution; and

(2) the number of students enrolled in and completing programs identified as important to Vermont's economy pursuant to 16 V.S.A. § 2888(b) (Vermont Strong Loan Forgiveness Program).

(c) The individuals identified in subsection (a) of this section shall meet no more than three times. On or before December 15, 2015, they shall present an results based funding proposal to the Governor and General Assembly together with any legislative changes necessary to implement the proposal.

**EXPLANATION OF CC DIFF FROM GOV REC:** Establishes a working group to propose a methodology for funding a portion of public higher education institutions in Vermont based on performance measures and other statistics of the student population at an institution.

\* \* \* NATURAL RESOURCES \* \* \*

Sec. E.701 AGENCY OF NATURAL RESOURCES PAYMENT IN LIEU  
OF TAXES

(a) Moratorium on valuation basis for payment amount. For the purpose of payments in lieu of taxes to municipalities in fiscal year 2016, lands held by the Agency of Natural Resources (ANR) and subject to the provisions of 32 V.S.A. § 3708(a)(1) shall be appraised at the fair market value of the land in

fiscal year 2014, as was then certified by the Director of Property Valuation and Review, provided that in fiscal year 2016, the payment in lieu of taxes on account of such lands held by ANR shall be calculated and paid at 102 percent of the amount of the payments paid in fiscal year 2014. For lands held by ANR and subject to the provisions of 32 V.S.A. § 3708(a)(2), payments in lieu of taxes to municipalities in fiscal year 2016 shall be made as specified in 32 V.S.A. § 3708(a)(2). Payments in fiscal year 2016 with respect to parcels acquired or reconfigured after April 1, 2014 shall be based on values established using the methodology used to value the properties owned by ANR as valued in fiscal year 2014.

(b) Appeals of appraisal. During the moratorium established under subsection (a) of this section, there shall be no right, in fiscal year 2016, for a municipality to appeal the appraised values of ANR lands certified by the Director of Property Valuation and Review in fiscal year 2014.

(c) Repeal. This section shall be repealed on July 1, 2016.

**EXPLANATION OF CC DIFF FROM GOV REC:** Extends the moratorium on the reappraisal of state lands held by ANR.

Sec. E.701.1 32 V.S.A. § 3708 is amended to read:

§ 3708. PAYMENTS IN LIEU OF TAXES FOR LANDS HELD BY THE  
AGENCY OF NATURAL RESOURCES

(a) All ANR land, excluding buildings or other improvements thereon, shall be appraised at fair market value by the Director of Property Valuation and Review and listed separately in the grand list of the town in which it is located. Annually, the State shall pay to each municipality an amount ~~which is the lesser of:~~

~~(1) one 0.5 percent of the Director's appraisal value for the current year for ANR land; or~~

~~(2) one percent of the current year use value of ANR land enrolled by the Agency of Natural Resources in the Use Value Appraisal Program under chapter 124 of this title before January 1999; except that no municipality shall receive in any taxable year a State payment in lieu of property taxes for ANR land in an amount less than it received in the fiscal year 1980.~~

\* \* \*

**EXPLANATION OF CC DIFF FROM GOV REC:** Language establishes the methodology for calculating payments to towns on a more uniform and fair basis without exceeding the FY2015 funded amount (newly added lands may result in the need for a budget adjustment for this appropriation).

Sec. E.701.2 PAYMENT IN LIEU OF TAXES FOR AGENCY OF  
NATURAL RESOURCES LANDS IN FISCAL YEARS 2017  
AND 2018

(a) Notwithstanding the requirements of 32 V.S.A. § 3708 to the contrary, for purposes of payment in lieu of taxes (PILOT) for lands held by the Agency of Natural Resources, the State shall pay to each municipality:

(1) in fiscal year 2017, the PILOT amount received by the municipality in fiscal year 2016 plus or minus one-third of the difference between the PILOT amount the municipality received in fiscal year 2016 and the PILOT amount the municipality would receive under 32 V.S.A. § 3708, as amended by Sec. E.701.1 of this act; and

(2) in fiscal year 2018, the PILOT amount received by the municipality in fiscal year 2016 plus or minus two-thirds of the difference between the PILOT amount the municipality received in fiscal year 2016 and the PILOT amount the municipality would receive under 32 V.S.A. § 3708, as amended by Sec. E.701.1 of this act.

(b) If the Agency of Natural Resources acquires land in a municipality after April 1, 2015, the State shall make a PILOT payment on the newly acquired land to the municipality under Sec. E.701.1 of this act, and the newly acquired land shall not be subject to this section.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section transitions from the FY 2016 payments to towns to the new methodology over three years to avoid abrupt changes to the amounts paid to individual towns.

Sec. E.701.3 AGENCY OF NATURAL RESOURCES; REPORT ON

PAYMENT IN LIEU OF TAXES

(a) On or before November 30, 2015, the Agency of Natural Resources, the Division of Property Valuation and Review (PVR), and the Joint Fiscal Office, after consultation with the Vermont League of Cities and Towns, shall submit to the House and Senate Committees on Appropriations and on Natural Resources and Energy a report regarding payment in lieu of taxes (PILOT) for lands held by the Agency of Natural Resources (ANR lands). The report shall recommend:

(1) whether and how the PILOT requirements for ANR lands set forth in 32 V.S.A. § 3708, as amended by section E.701.1 of this act, should be further amended; and

(2) methods to facilitate in the transition of municipalities from the existing funding PILOT formula for ANR lands to the requirements of 32 V.S.A. § 3708, as amended by Sec. E.701.1, or to the alternative PILOT formula recommended under subdivision (1) of this subsection.

(b) In developing the recommendations required of this section, the Agency of Natural Resources may recommend revisions to requirements or criteria for calculation of the PILOT payment for ANR lands, including the definition of “parcel” for ANR lands PILOT purposes, the amount of ANR lands in the municipality in comparison to other municipalities, including the impact of large acquisitions (greater than 1,000 acres) made within the past three years

and the degree of public use of the ANR lands in comparison to ANR lands in other municipalities.

(c) Any unexpended appropriations in the ANR lands PILOT program in fiscal years 2016 through 2019 shall be carried forward for expenditure for implementation of transition recommendations resulting from the report required this section.

**EXPLANATION OF CC DIFF FROM GOV REC:** This section requires a report on whether the methodology chosen in Sec. E.701.1 should be amended, and requires recommendations regarding the transition to the new payment methodology.

Sec. E.704 Forests, parks and recreation - forestry

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

Sec. E.706 Forests, parks and recreation – lands administration

(a) This Special Fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

Sec. E.713 [DELETED]

\* \* \* COMMERCE AND COMMUNITY DEVELOPMENT \* \* \*

Sec. E.800 VERMONT STRONG SCHOLARSHIPS PROGRAM

(a) No financial commitments shall be made to potential recipients of the Vermont Strong program under 16 V.S.A. § 2888 until sufficient funds to meet

those commitments are appropriated to or deposited into the Vermont Strong Scholars Fund created by 16 V.S.A. § 2888(d)(1)(A)(i).

**EXPLANATION OF CC DIFF FROM GOV REC:** Prevents financial commitments from being made for Strong Scholars program until funding is available.

Sec. E.802 REPEAL

(a) 3 V.S.A. § 2471c (Office of Creative Economy) is repealed.

**EXPLANATION OF CC DIFF FROM GOV REC:** Repeals the Office of Creative Economy.

Sec. E.804 Community development block grants

(a) Community Development Block Grants shall carry forward until expended.

Sec. E.805 24 V.S.A. § 2796 is amended to read:

§ 2796. DOWNTOWN TRANSPORTATION AND RELATED CAPITAL  
IMPROVEMENT FUND

(a) There is created a ~~downtown transportation and related capital improvement fund~~ Downtown Transportation and Related Capital Improvement Fund, to be also known as the ~~fund~~ Fund, which shall be a special fund created under 32 V.S.A. chapter 7, subchapter 5 ~~of chapter 7 of Title 32~~, to be administered by the Vermont ~~downtown development board~~ Downtown Development Board in accordance with this chapter to aid municipalities with designated downtown districts in financing capital



transportation and related improvement projects to support economic development.

\* \* \*

(c) Any municipality with a designated downtown development district may apply to the Vermont ~~downtown development board~~ Downtown Development Board for financial assistance from the ~~fund~~ Fund for capital transportation and related improvement projects within or serving the district. The ~~board~~ Board may award to any municipality grants in amounts not to exceed \$250,000.00 annually, loans, or loan guarantees for financing capital transportation projects, including ~~but not limited to~~ construction or alteration of roads and highways, parking facilities, and rail or bus facilities or equipment, or for the underground relocation of electric utility, cable and telecommunications lines, but shall not include assistance for operating costs. Grants awarded by the ~~board~~ Board shall not exceed ~~50~~ 80 percent of the overall cost of the project. The approval of the ~~board~~ Board may be conditioned upon the repayment to the ~~fund~~ Fund of some or all of the amount of a loan or other financial benefits and such repayment may be from local taxes, fees, or other local revenues sources. The ~~board~~ Board shall consider geographical distribution in awarding the resources of the ~~fund~~ Fund.

(d) ~~Each fiscal year, \$40,000.00 of the fund~~ The Fund shall be available to the ~~department of housing and community affairs~~ Department of Housing and Community Development for the reasonable and necessary costs of

administering the ~~fund~~ Fund. The amount projected to be spent on administration shall be included in the Department's fiscal year budget presentations to the General Assembly.

**EXPLANATION OF CC DIFF FROM GOV REC:** Gives the Agency of Commerce and Community Development the flexibility to pay for program administrative costs that increase annually.

Sec. E.806 [DELETED]

\* \* \* TRANSPORTATION \* \* \*

Sec. E.900 19 V.S.A. § 11a is amended to read:

§ 11a. TRANSPORTATION FUNDS APPROPRIATED FOR THE  
DEPARTMENT OF PUBLIC SAFETY

No transportation funds shall be appropriated for the support of government other than for the Agency, the Board, Transportation Pay Act Funds, construction of transportation capital facilities, transportation debt service, the operation of information centers by the Department of Buildings and General Services, and the Department of Public Safety. The amount of transportation funds appropriated to the Department of Public Safety shall not exceed:

- (1) \$25,250,000.00 in fiscal year 2014;
- (2) \$22,750,000.00 in fiscal ~~year~~ years 2015 and 2016; and
- (3) \$20,250,000.00 in fiscal year ~~2016~~ 2017 and in succeeding fiscal years.

Sec. E.903 [DELETED]

Sec. E.909 Transportation – central garage

(a) Of this appropriation, \$7,123,455 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

Sec. E.917 Transportation – town highway: state aid for nonfederal disasters

(a) Notwithstanding 19 V.S.A. § 306(d), in fiscal year 2016, up to \$290,000 may be awarded from the Town Highway State Aid for Non-Federal Disasters Program as grants for Tropical Storm Irene-related work expenses to municipalities that relied on specific instructions from State employees other than the Agency of Transportation.

**EXPLANATION OF CC DIFF FROM GOV REC:** This language was negotiated to reimburse the Town of Westminster for expenses incurred on State advice regarding FEMA reimbursement after Tropical Storm Irene.

Sec. F.100 EFFECTIVE DATES

(a) This section and Secs. B.1104.1 (State employee retirement incentive), B.1110-B.1112 (compensation; voluntary decrease), B.1113-B.1116 (compensation; voluntary decrease), C.101 (Blue Ribbon Commission on Financing High Quality Affordable Child Care), C.102 (fiscal year 2015

transfer to the Transportation Infrastructure Bond Fund), C.102.1  
(Transportation contingent spending authority), C.103 (Rescission process),  
C.104 (fiscal year 2015 one-time appropriations), C.105 (transfer to Sergeant  
at Arms), C.106-C.106.3 (Vermont Health Connect report), C.107  
(government restructuring review; report), C.108 (fiscal year 2015 contingent  
General Fund appropriations), D.102 (Tobacco Litigation Settlement Fund  
balance), E.100.1 (State employee classification study), E.100.2-E.100.3 ( ERF  
reorganization to Secretary of Administration), E.112 (energy efficiency; State  
buildings and facilities), E.145.1 (special committee on IT utilization), E.203  
(Defender General; ad hoc immunity), E.204 (suspension of video  
arraignments repeal), E.204.3 (failure to appear; preliminary hearing), E.204.6  
(remedies for failure to pay fines; community service), E.204.7 (report on  
penalties, fines, fees), E.208.3 (Dispatch cost report), E.225.1(c)  
(Agriculture/Natural Resources lab MOU/governance), E.306 (emergency  
rules; date change), E.306.3 (prospective payment; home health services),  
E.308 (Choices for Care), E.500.1 (Agency of Education uniform chart of  
accounts), E.701.3 (ANR PILOT report), and E.802 (Office of Creative  
Economy) of this act shall take effect on passage.

(b) Notwithstanding 1 V.S.A. § 214, Sec. B.1112.1, 2 V.S.A. § 63  
(Sergeant at Arms), shall take effect retroactively as of January 1, 2015.

(c) Notwithstanding 1 V.S.A. § 214, Sec. C.100 (Interim Study on Feasibility of Establishing a Public Retirement Plan) shall take effect retroactively on January 1, 2015.

(d) Secs. E.701.1 and E.701.2 (PILOT payments for ANR lands; fiscal year 2017) shall take effect on July 1, 2016.

(e) All remaining sections shall take effect on July 1, 2015.

**EXPLANATION OF CC DIFF FROM GOV REC:** Effective dates updated to reflect the intent of changes throughout the bill.

KEEP: AFDETA FY 2016					Analysts - input original \$\$ here					Calculated	Calculated
KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
*** GENERAL GOVERNMENT ***											
PS	B.100	1100010000	Secretary of administration - secretary's office	Personal services	3,054,675	3,054,675	3,054,675	3,054,675	-	-	-
OE	B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	132,239	132,239	132,239	132,239	-	-	-
T1	B.100	1100010000	Secretary of administration - secretary's office	Total	3,186,914	3,186,914	3,186,914	3,186,914	-	-	-
	B.100	1100010000	Secretary of administration - secretary's office	Source of funds					-	-	-
GF	B.100	1100010000	Secretary of administration - secretary's office	General fund	1,371,774	1,371,774	1,371,774	1,371,774	-	-	-
IDT	B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers	1,815,140	1,815,140	1,815,140	1,815,140	-	-	-
T2	B.100	1100010000	Secretary of administration - secretary's office	Total	3,186,914	3,186,914	3,186,914	3,186,914	-	-	-
PS	B.101	1100090000	Secretary of administration - finance	Personal services	1,310,972	1,310,972	1,310,972	1,310,972	-	-	-
OE	B.101	1100090000	Secretary of administration - finance	Operating expenses	132,091	132,091	132,091	132,091	-	-	-
T1	B.101	1100090000	Secretary of administration - finance	Total	1,443,063	1,443,063	1,443,063	1,443,063	-	-	-
	B.101	1100090000	Secretary of administration - finance	Source of funds					-	-	-
IDT	B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,443,063	1,443,063	1,443,063	1,443,063	-	-	-
T2	B.101	1100090000	Secretary of administration - finance	Total	1,443,063	1,443,063	1,443,063	1,443,063	-	-	-
PS	B.102	1100100000	Secretary of administration - workers' compensation	Personal services	1,218,587	1,218,587	1,218,587	1,218,587	-	-	-
OE	B.102	1100100000	Secretary of administration - workers' compensation	Operating expenses	282,937	282,937	282,937	282,937	-	-	-
T1	B.102	1100100000	Secretary of administration - workers' compensation	Total	1,501,524	1,501,524	1,501,524	1,501,524	-	-	-
	B.102	1100100000	Secretary of administration - workers' compensation	Source of funds					-	-	-
ISF	B.102	1100100000	Secretary of administration - workers' compensation	Internal service funds	1,501,524	1,501,524	1,501,524	1,501,524	-	-	-
T2	B.102	1100100000	Secretary of administration - workers' compensation	Total	1,501,524	1,501,524	1,501,524	1,501,524	-	-	-
PS	B.103	1100110000	Secretary of administration - general liability insurance	Personal services	243,597	243,597	243,597	243,597	-	-	-
OE	B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	63,231	63,231	63,231	63,231	-	-	-
T1	B.103	1100110000	Secretary of administration - general liability insurance	Total	306,828	306,828	306,828	306,828	-	-	-
	B.103	1100110000	Secretary of administration - general liability insurance	Source of funds					-	-	-
ISF	B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	306,828	306,828	306,828	306,828	-	-	-
T2	B.103	1100110000	Secretary of administration - general liability insurance	Total	306,828	306,828	306,828	306,828	-	-	-
PS	B.104	1100120000	Secretary of administration - all other insurance	Personal services	13,677	13,677	13,677	13,677	-	-	-
OE	B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	19,263	19,263	19,263	19,263	-	-	-
T1	B.104	1100120000	Secretary of administration - all other insurance	Total	32,940	32,940	32,940	32,940	-	-	-
	B.104	1100120000	Secretary of administration - all other insurance	Source of funds					-	-	-
ISF	B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	32,940	32,940	32,940	32,940	-	-	-
T2	B.104	1100120000	Secretary of administration - all other insurance	Total	32,940	32,940	32,940	32,940	-	-	-
PS	B.104	1100140000	Secretary of administration - VTHR Operations	Personal services	1,825,561	1,825,561	1,825,561	1,825,561	-	-	-
OE	B.104	1100140000	Secretary of administration - VTHR Operations	Operating expenses	623,105	623,105	623,105	623,105	-	-	-
T1	B.104	1100140000	Secretary of administration - VTHR Operations	Total	2,448,666	2,448,666	2,448,666	2,448,666	-	-	-
	B.104	1100140000	Secretary of administration - VTHR Operations	Source of funds					-	-	-
IDT	B.104	1100140000	Secretary of administration - VTHR Operations	Interdepartmental transfers					-	-	-
ISF	B.104	1100140000	Secretary of administration - VTHR Operations	Internal service funds	2,448,666	2,448,666	2,448,666	2,448,666	-	-	-
T2	B.104	1100140000	Secretary of administration - VTHR Operations	Total	2,448,666	2,448,666	2,448,666	2,448,666	-	-	-
PS	B.105	1105500000	Information and innovation - communications and information technology	Personal services	18,749,018	18,249,018	18,249,018	18,249,018	(500,000)	(500,000)	-
OE	B.105	1105500000	Information and innovation - communications and	Operating expenses	17,424,990	16,924,990	16,924,990	16,924,990	(500,000)	(500,000)	-
GR	B.105	1105500000	Information and innovation - communications and	Grants					-	-	-
T1	B.105	1105500000	Information and innovation - communications and	Total	36,174,008	35,174,008	35,174,008	35,174,008	(1,000,000)	(1,000,000)	-
	B.105	1105500000	Information and innovation - communications and	Source of funds					-	-	-
ISF	B.105	1105500000	Information and innovation - communications and information technology	Internal service funds	36,174,008	35,174,008	35,174,008	35,174,008	(1,000,000)	(1,000,000)	-
T2	B.105	1105500000	Information and innovation - communications and	Total	36,174,008	35,174,008	35,174,008	35,174,008	(1,000,000)	(1,000,000)	-
PS	B.106	1110003000	Finance and management - budget and management	Personal services	1,120,501	1,120,501	1,120,501	1,120,501	-	-	-
OE	B.106	1110003000	Finance and management - budget and management	Operating expenses	256,147	256,147	256,147	256,147	-	-	-
T1	B.106	1110003000	Finance and management - budget and management	Total	1,376,648	1,376,648	1,376,648	1,376,648	-	-	-
	B.106	1110003000	Finance and management - budget and management	Source of funds					-	-	-
GF	B.106	1110003000	Finance and management - budget and management	General fund	1,109,412	1,109,412	1,109,412	1,109,412	-	-	-
IDT	B.106	1110003000	Finance and management - budget and management	Interdepartmental transfers	267,236	267,236	267,236	267,236	-	-	-
T2	B.106	1110003000	Finance and management - budget and management	Total	1,376,648	1,376,648	1,376,648	1,376,648	-	-	-
PS	B.107	1115001000	Finance and management - financial operations	Personal services	2,324,110	2,324,110	2,324,110	2,324,110	-	-	-
OE	B.107	1115001000	Finance and management - financial operations	Operating expenses	495,220	495,220	495,220	495,220	-	-	-
T1	B.107	1115001000	Finance and management - financial operations	Total	2,819,330	2,819,330	2,819,330	2,819,330	-	-	-
	B.107	1115001000	Finance and management - financial operations	Source of funds					-	-	-
ISF	B.107	1115001000	Finance and management - financial operations	Internal service funds	2,819,330	2,819,330	2,819,330	2,819,330	-	-	-
T2	B.107	1115001000	Finance and management - financial operations	Total	2,819,330	2,819,330	2,819,330	2,819,330	-	-	-
PS	B.108	1120010000	Human resources - operations	Personal services	7,316,166	7,205,166	7,205,166	7,205,166	(111,000)	(111,000)	-
OE	B.108	1120010000	Human resources - operations	Operating expenses	1,074,570	1,074,570	1,074,570	1,074,570	-	-	-
T1	B.108	1120010000	Human resources - operations	Total	8,390,736	8,279,736	8,279,736	8,279,736	(111,000)	(111,000)	-
	B.108	1120010000	Human resources - operations	Source of funds					-	-	-
GF	B.108	1120010000	Human resources - operations	General fund	1,863,255	1,863,255	1,863,255	1,863,255	-	-	-

KEEP: AFDETA FY 2016						Analysts - input original \$\$ here				Calculated	Calculated
KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
SF	B.108	1120010000	Human resources - operations	Special funds	244,912	244,912	244,912	244,912	-	-	-
ISF	B.108	1120010000	Human resources - operations	Internal service funds	5,745,261	5,634,261	5,634,261	5,634,261	(111,000)	(111,000)	-
IDT	B.108	1120010000	Human resources - operations	Interdepartmental transfers	537,308	537,308	537,308	537,308	-	-	-
T2	B.108	1120010000	Human resources - operations	Total	8,390,736	8,279,736	8,279,736	8,279,736	(111,000)	(111,000)	-
PS	B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,200,821	1,200,821	1,200,821	1,200,821	-	-	-
OE	B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	559,846	559,846	559,846	559,846	-	-	-
T1	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,760,667	1,760,667	1,760,667	1,760,667	-	-	-
	B.109	1125000000	Human resources - employee benefits & wellness	Source of funds					-	-	-
ISF	B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,760,667	1,760,667	1,760,667	1,760,667	-	-	-
IDT	B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	-	-	-	-	-	-	-
T2	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,760,667	1,760,667	1,760,667	1,760,667	-	-	-
PS	B.110	1130030000	Libraries	Personal services	1,757,183	1,757,183	1,757,183	1,757,183	-	-	-
OE	B.110	1130030000	Libraries	Operating expenses	1,658,074	1,658,074	1,658,074	1,658,074	-	-	-
GR	B.110	1130030000	Libraries	Grants	98,576	98,576	165,576	165,576	67,000	-	67,000
T1	B.110	1130030000	Libraries	Total	3,513,833	3,513,833	3,580,833	3,580,833	67,000	-	67,000
	B.110	1130030000	Libraries	Source of funds					-	-	-
GF	B.110	1130030000	Libraries	General fund	2,275,682	2,275,682	2,342,682	2,342,682	67,000	-	67,000
SF	B.110	1130030000	Libraries	Special funds	102,563	102,563	102,563	102,563	-	-	-
FF	B.110	1130030000	Libraries	Federal funds	1,040,195	1,040,195	1,040,195	1,040,195	-	-	-
IDT	B.110	1130030000	Libraries	Interdepartmental transfers	95,393	95,393	95,393	95,393	-	-	-
T2	B.110	1130030000	Libraries	Total	3,513,833	3,513,833	3,580,833	3,580,833	67,000	-	67,000
PS	B.111	1140010000	Tax - administration/collection	Personal services	14,064,412	14,064,412	14,064,412	14,064,412	-	-	-
OE	B.111	1140010000	Tax - administration/collection	Operating expenses	3,927,031	3,927,031	3,927,031	3,927,031	-	-	-
T1	B.111	1140010000	Tax - administration/collection	Total	17,991,443	17,991,443	17,991,443	17,991,443	-	-	-
	B.111	1140010000	Tax - administration/collection	Source of funds					-	-	-
GF	B.111	1140010000	Tax - administration/collection	General fund	16,477,989	16,477,989	16,477,989	16,477,989	-	-	-
SF	B.111	1140010000	Tax - administration/collection	Special funds	1,370,888	1,370,888	1,370,888	1,370,888	-	-	-
TOB	B.111	1140010000	Tax - administration/collection	Tobacco fund	-	-	-	-	-	-	-
IDT	B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	142,566	142,566	142,566	142,566	-	-	-
T2	B.111	1140010000	Tax - administration/collection	Total	17,991,443	17,991,443	17,991,443	17,991,443	-	-	-
PS	B.112	1150100000	Buildings and general services - administration	Personal services	678,557	678,557	678,557	678,557	-	-	-
OE	B.112	1150100000	Buildings and general services - administration	Operating expenses	106,104	106,104	106,104	106,104	-	-	-
T1	B.112	1150100000	Buildings and general services - administration	Total	784,661	784,661	784,661	784,661	-	-	-
	B.112	1150100000	Buildings and general services - administration	Source of funds					-	-	-
IDT	B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	784,661	784,661	784,661	784,661	-	-	-
T2	B.112	1150100000	Buildings and general services - administration	Total	784,661	784,661	784,661	784,661	-	-	-
PS	B.113	1150300000	Buildings and general services - engineering	Personal services	2,689,779	2,689,779	2,689,779	2,689,779	-	-	-
OE	B.113	1150300000	Buildings and general services - engineering	Operating expenses	878,012	878,012	878,012	878,012	-	-	-
T1	B.113	1150300000	Buildings and general services - engineering	Total	3,567,791	3,567,791	3,567,791	3,567,791	-	-	-
	B.113	1150300000	Buildings and general services - engineering	Source of funds					-	-	-
IDT	B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	3,567,791	3,567,791	3,567,791	3,567,791	-	-	-
T2	B.113	1150300000	Buildings and general services - engineering	Total	3,567,791	3,567,791	3,567,791	3,567,791	-	-	-
PS	B.114	1150400000	Buildings and general services - information centers	Personal services	3,557,425	3,557,425	3,557,425	3,557,425	-	-	-
OE	B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,208,041	1,208,041	1,208,041	1,208,041	-	-	-
GR	B.114	1150400000	Buildings and general services - information centers	Grants	33,000	33,000	33,000	33,000	-	-	-
T1	B.114	1150400000	Buildings and general services - information centers	Total	4,798,466	4,798,466	4,798,466	4,798,466	-	-	-
	B.114	1150400000	Buildings and general services - information centers	Source of funds					-	-	-
GF	B.114	1150400000	Buildings and general services - information centers	General fund	680,248	680,248	680,248	680,248	-	-	-
TF	B.114	1150400000	Buildings and general services - information centers	Transportation fund	4,034,714	4,034,714	4,034,714	4,034,714	-	-	-
SF	B.114	1150400000	Buildings and general services - information centers	Special funds	83,504	83,504	83,504	83,504	-	-	-
T2	B.114	1150400000	Buildings and general services - information centers	Total	4,798,466	4,798,466	4,798,466	4,798,466	-	-	-
PS	B.115	1150500000	Buildings and general services - purchasing	Personal services	1,060,369	1,060,369	1,060,369	1,060,369	-	-	-
OE	B.115	1150500000	Buildings and general services - purchasing	Operating expenses	168,790	168,790	168,790	168,790	-	-	-
T1	B.115	1150500000	Buildings and general services - purchasing	Total	1,229,159	1,229,159	1,229,159	1,229,159	-	-	-
	B.115	1150500000	Buildings and general services - purchasing	Source of funds					-	-	-
GF	B.115	1150500000	Buildings and general services - purchasing	General fund	1,229,159	1,229,159	1,229,159	1,229,159	-	-	-
T2	B.115	1150500000	Buildings and general services - purchasing	Total	1,229,159	1,229,159	1,229,159	1,229,159	-	-	-
PS	B.116	1160050000	Buildings and general services - postal services	Personal services	659,813	659,813	659,813	659,813	-	-	-
OE	B.116	1160050000	Buildings and general services - postal services	Operating expenses	139,700	139,700	139,700	139,700	-	-	-
T1	B.116	1160050000	Buildings and general services - postal services	Total	799,513	799,513	799,513	799,513	-	-	-
	B.116	1160050000	Buildings and general services - postal services	Source of funds					-	-	-
GF	B.116	1160050000	Buildings and general services - postal services	General fund	83,221	83,221	83,221	83,221	-	-	-
ISF	B.116	1160050000	Buildings and general services - postal services	Internal service funds	716,292	716,292	716,292	716,292	-	-	-
T2	B.116	1160050000	Buildings and general services - postal services	Total	799,513	799,513	799,513	799,513	-	-	-
PS	B.117	1160100000	Buildings and general services - copy center	Personal services	682,547	682,547	682,547	682,547	-	-	-
OE	B.117	1160100000	Buildings and general services - copy center	Operating expenses	155,713	155,713	155,713	155,713	-	-	-
T1	B.117	1160100000	Buildings and general services - copy center	Total	838,260	838,260	838,260	838,260	-	-	-
	B.117	1160100000	Buildings and general services - copy center	Source of funds					-	-	-
ISF	B.117	1160100000	Buildings and general services - copy center	Internal service funds	838,260	838,260	838,260	838,260	-	-	-
T2	B.117	1160100000	Buildings and general services - copy center	Total	838,260	838,260	838,260	838,260	-	-	-
PS	B.118	1160150000	Buildings and general services - fleet management	Personal services	811,437	811,437	811,437	811,437	-	-	-
OE	B.118	1160150000	Buildings and general services - fleet management	Operating expenses	185,822	185,822	185,822	185,822	-	-	-

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T1	B.118	1160150000	Buildings and general services - fleet management	Total	997,259	997,259	997,259	997,259	-	-	-
	B.118	1160150000	Buildings and general services - fleet management	Source of funds							
ISF	B.118	1160150000	Buildings and general services - fleet management	Internal service funds	997,259	997,259	997,259	997,259	-	-	-
T2	B.118	1160150000	Buildings and general services - fleet management	Total	997,259	997,259	997,259	997,259	-	-	-
PS	B.119	1160200000	Buildings and general services - federal surplus property	Personal services	937	937	937	937	-	-	-
OE	B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	15,399	15,399	15,399	15,399	-	-	-
T1	B.119	1160200000	Buildings and general services - federal surplus property	Total	16,336	16,336	16,336	16,336	-	-	-
	B.119	1160200000	Buildings and general services - federal surplus property	Source of funds							
ENT	B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	16,336	16,336	16,336	16,336	-	-	-
T2	B.119	1160200000	Buildings and general services - federal surplus property	Total	16,336	16,336	16,336	16,336	-	-	-
PS	B.120	1160250000	Buildings and general services - state surplus property	Personal services	224,967	224,967	224,967	224,967	-	-	-
OE	B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	104,471	104,471	104,471	104,471	-	-	-
T1	B.120	1160250000	Buildings and general services - state surplus property	Total	329,438	329,438	329,438	329,438	-	-	-
	B.120	1160250000	Buildings and general services - state surplus property	Source of funds							
ISF	B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	305,454	305,454	305,454	305,454	-	-	-
ENT	B.121	1160250001	Buildings and general services - state surplus property	Enterprise funds	23,984	23,984	23,984	23,984	-	-	-
T2	B.120	1160250000	Buildings and general services - state surplus property	Total	329,438	329,438	329,438	329,438	-	-	-
PS	B.121	1160300000	Buildings and general services - property management	Personal services	1,010,552	1,010,552	1,010,552	1,010,552	-	-	-
OE	B.121	1160300000	Buildings and general services - property management	Operating expenses	1,175,607	1,175,607	1,175,607	1,175,607	-	-	-
T1	B.121	1160300000	Buildings and general services - property management	Total	2,186,159	2,186,159	2,186,159	2,186,159	-	-	-
	B.121	1160300000	Buildings and general services - property management	Source of funds							
ISF	B.121	1160300000	Buildings and general services - property management	Internal service funds	2,186,159	2,186,159	2,186,159	2,186,159	-	-	-
T2	B.121	1160300000	Buildings and general services - property management	Total	2,186,159	2,186,159	2,186,159	2,186,159	-	-	-
PS	B.122	1160550000	Buildings and general services - fee for space	Personal services	14,927,935	14,777,935	14,777,935	14,777,935	(150,000)	(150,000)	-
OE	B.122	1160550000	Buildings and general services - fee for space	Operating expenses	14,347,277	13,947,277	13,947,277	13,947,277	(400,000)	(400,000)	-
T1	B.122	1160550000	Buildings and general services - fee for space	Total	29,275,212	28,725,212	28,725,212	28,725,212	(550,000)	(550,000)	-
	B.122	1160550000	Buildings and general services - fee for space	Source of funds							
ISF	B.122	1160550000	Buildings and general services - fee for space	Internal service funds	29,275,212	28,725,212	28,725,212	28,725,212	(550,000)	(550,000)	-
T2	B.122	1160550000	Buildings and general services - fee for space	Total	29,275,212	28,725,212	28,725,212	28,725,212	(550,000)	(550,000)	-
GR	B.123	1110023000	Geographic information system	Grants					-	-	-
T1	B.123	1110023000	Geographic information system	Total	-	-	-	-	-	-	-
	B.123	1110023000	Geographic information system	Source of funds							
SF	B.123	1110023000	Geographic information system	Special funds					-	-	-
T2	B.123	1110023000	Geographic information system	Total	-	-	-	-	-	-	-
PS	B.124	1200010000	Executive office - governor's office	Personal services	1,599,215	1,599,215	1,599,215	1,599,215	-	-	-
OE	B.124	1200010000	Executive office - governor's office	Operating expenses	473,014	473,014	473,014	473,014	-	-	-
T1	B.124	1200010000	Executive office - governor's office	Total	2,072,229	2,072,229	2,072,229	2,072,229	-	-	-
	B.124	1200010000	Executive office - governor's office	Source of funds							
GF	B.124	1200010000	Executive office - governor's office	General fund	1,487,584	1,658,841	1,658,841	1,658,841	171,257	171,257	-
IDT	B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	584,645	413,388	413,388	413,388	(171,257)	(171,257)	-
T2	B.124	1200010000	Executive office - governor's office	Total	2,072,229	2,072,229	2,072,229	2,072,229	-	-	-
PS	B.125	1210001000	Legislative council	Personal services	3,410,872	3,410,872	3,410,872	3,410,872	-	-	-
OE	B.125	1210001000	Legislative council	Operating expenses	809,954	809,954	689,954	689,954	(120,000)	-	(120,000)
T1	B.125	1210001000	Legislative council	Total	4,220,826	4,220,826	4,100,826	4,100,826	(120,000)	-	(120,000)
	B.125	1210001000	Legislative council	Source of funds							
GF	B.125	1210001000	Legislative council	General fund	4,220,826	4,220,826	4,100,826	4,100,826	(120,000)	-	(120,000)
T2	B.125	1210001000	Legislative council	Total	4,220,826	4,220,826	4,100,826	4,100,826	(120,000)	-	(120,000)
PS	B.126	1210002000	Legislature	Personal services	3,725,991	3,725,991	3,725,991	3,725,991	-	-	-
OE	B.126	1210002000	Legislature	Operating expenses	3,435,835	3,435,835	3,417,835	3,417,835	(18,000)	-	(18,000)
T1	B.126	1210002000	Legislature	Total	7,161,826	7,161,826	7,143,826	7,143,826	(18,000)	-	(18,000)
	B.126	1210002000	Legislature	Source of funds							
GF	B.126	1210002000	Legislature	General fund	7,161,826	7,161,826	7,143,826	7,143,826	(18,000)	-	(18,000)
T2	B.126	1210002000	Legislature	Total	7,161,826	7,161,826	7,143,826	7,143,826	(18,000)	-	(18,000)
PS	B.127	1220000000	Joint fiscal committee	Personal services	1,508,581	1,508,581	1,508,581	1,508,581	-	-	-
OE	B.127	1220000000	Joint fiscal committee	Operating expenses	112,793	112,793	112,793	112,793	-	-	-
T1	B.127	1220000000	Joint fiscal committee	Total	1,621,374	1,621,374	1,621,374	1,621,374	-	-	-
	B.127	1220000000	Joint fiscal committee	Source of funds							
GF	B.127	1220000000	Joint fiscal committee	General fund	1,621,374	1,621,374	1,621,374	1,621,374	-	-	-
T2	B.127	1220000000	Joint fiscal committee	Total	1,621,374	1,621,374	1,621,374	1,621,374	-	-	-
PS	B.128	1230001000	Sergeant at arms	Personal services	565,389	565,389	574,589	574,589	9,200	-	9,200
OE	B.128	1230001000	Sergeant at arms	Operating expenses	71,767	71,767	71,767	71,767	-	-	-
T1	B.128	1230001000	Sergeant at arms	Total	637,156	637,156	646,356	646,356	9,200	-	9,200
	B.128	1230001000	Sergeant at arms	Source of funds							
GF	B.128	1230001000	Sergeant at arms	General fund	637,156	637,156	646,356	646,356	9,200	-	9,200
T2	B.128	1230001000	Sergeant at arms	Total	637,156	637,156	646,356	646,356	9,200	-	9,200
PS	B.129	1240001000	Lieutenant governor	Personal services	155,084	155,084	155,084	155,084	-	-	-
OE	B.129	1240001000	Lieutenant governor	Operating expenses	30,380	30,380	30,380	30,380	-	-	-



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T1	B.129	1240001000	Lieutenant governor	Total	185,464	185,464	185,464	185,464	-	-	-
	B.129	1240001000	Lieutenant governor	Source of funds							
GF	B.129	1240001000	Lieutenant governor	General fund	185,464	185,464	185,464	185,464	-	-	-
T2	B.129	1240001000	Lieutenant governor	Total	185,464	185,464	185,464	185,464	-	-	-
PS	B.130	1250010000	Auditor of accounts	Personal services	3,523,421	3,523,421	3,523,421	3,523,421	-	-	-
OE	B.130	1250010000	Auditor of accounts	Operating expenses	159,831	159,831	159,831	159,831	-	-	-
T1	B.130	1250010000	Auditor of accounts	Total	3,683,252	3,683,252	3,683,252	3,683,252	-	-	-
	B.130	1250010000	Auditor of accounts	Source of funds							
GF	B.130	1250010000	Auditor of accounts	General fund	394,171	394,171	394,171	394,171	-	-	-
SF	B.130	1250010000	Auditor of accounts	Special funds	53,145	53,145	53,145	53,145	-	-	-
ISF	B.130	1250010000	Auditor of accounts	Internal service funds	3,235,936	3,235,936	3,235,936	3,235,936	-	-	-
T2	B.130	1250010000	Auditor of accounts	Total	3,683,252	3,683,252	3,683,252	3,683,252	-	-	-
PS	B.131	1260010000	State treasurer	Personal services	3,194,143	3,194,143	3,194,143	3,194,143	-	-	-
OE	B.131	1260010000	State treasurer	Operating expenses	250,778	250,778	250,778	250,778	-	-	-
T1	B.131	1260010000	State treasurer	Total	3,444,921	3,444,921	3,444,921	3,444,921	-	-	-
	B.131	1260010000	State treasurer	Source of funds							
GF	B.131	1260010000	State treasurer	General fund	998,306	998,306	998,306	998,306	-	-	-
SF	B.131	1260010000	State treasurer	Special funds	2,338,561	2,338,561	2,338,561	2,338,561	-	-	-
IDT	B.131	1260010000	State treasurer	Interdepartmental transfers	108,054	108,054	108,054	108,054	-	-	-
T2	B.131	1260010000	State treasurer	Total	3,444,921	3,444,921	3,444,921	3,444,921	-	-	-
PS	B.132	1260160000	State treasurer - unclaimed property	Personal services	870,217	870,217	870,217	870,217	-	-	-
OE	B.132	1260160000	State treasurer - unclaimed property	Operating expenses	268,976	268,976	268,976	268,976	-	-	-
T1	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-
	B.132	1260160000	State treasurer - unclaimed property	Source of funds							
PPF	B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-
T2	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-
PS	B.133	1265020000	Vermont state retirement system	Personal services	7,716,353	7,716,353	7,716,353	7,716,353	-	-	-
OE	B.133	1265020000	Vermont state retirement system	Operating expenses	1,108,471	1,108,471	1,108,471	1,108,471	-	-	-
T1	B.133	1265020000	Vermont state retirement system	Total	8,824,824	8,824,824	8,824,824	8,824,824	-	-	-
	B.133	1265020000	Vermont state retirement system	Source of funds							
PEN	B.133	1265020000	Vermont state retirement system	Pension trust funds	8,824,824	8,824,824	8,824,824	8,824,824	-	-	-
T2	B.133	1265020000	Vermont state retirement system	Total	8,824,824	8,824,824	8,824,824	8,824,824	-	-	-
PS	B.134	1265030000	Municipal employees' retirement system	Personal services	2,585,489	2,585,489	2,585,489	2,585,489	-	-	-
OE	B.134	1265030000	Municipal employees' retirement system	Operating expenses	655,390	655,390	655,390	655,390	-	-	-
T1	B.134	1265030000	Municipal employees' retirement system	Total	3,240,879	3,240,879	3,240,879	3,240,879	-	-	-
	B.134	1265030000	Municipal employees' retirement system	Source of funds							
PEN	B.134	1265030000	Municipal employees' retirement system	Pension trust funds	3,240,879	3,240,879	3,240,879	3,240,879	-	-	-
T2	B.134	1265030000	Municipal employees' retirement system	Total	3,240,879	3,240,879	3,240,879	3,240,879	-	-	-
PS	B.135	1270000000	State labor relations board	Personal services	197,431	197,431	197,431	197,431	-	-	-
OE	B.135	1270000000	State labor relations board	Operating expenses	43,972	43,972	43,972	43,972	-	-	-
T1	B.135	1270000000	State labor relations board	Total	241,403	241,403	241,403	241,403	-	-	-
	B.135	1270000000	State labor relations board	Source of funds							
GF	B.135	1270000000	State labor relations board	General fund	231,827	231,827	231,827	231,827	-	-	-
SF	B.135	1270000000	State labor relations board	Special funds	6,788	6,788	6,788	6,788	-	-	-
IDT	B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788	2,788	2,788	2,788	-	-	-
T2	B.135	1270000000	State labor relations board	Total	241,403	241,403	241,403	241,403	-	-	-
PS	B.136	1280000000	VOSHA review board	Personal services	44,903	44,903	44,903	44,903	-	-	-
OE	B.136	1280000000	VOSHA review board	Operating expenses	15,403	15,403	15,403	15,403	-	-	-
T1	B.136	1280000000	VOSHA review board	Total	60,306	60,306	60,306	60,306	-	-	-
	B.136	1280000000	VOSHA review board	Source of funds							
GF	B.136	1280000000	VOSHA review board	General fund	30,153	30,153	30,153	30,153	-	-	-
IDT	B.136	1280000000	VOSHA review board	Interdepartmental transfers	30,153	30,153	30,153	30,153	-	-	-
T2	B.136	1280000000	VOSHA review board	Total	60,306	60,306	60,306	60,306	-	-	-
GR	B.137	1140040000	Homeowner rebate	Grants	18,200,000	18,200,000	18,200,000	18,200,000	-	-	-
T1	B.137	1140040000	Homeowner rebate	Total	18,200,000	18,200,000	18,200,000	18,200,000	-	-	-
	B.137	1140040000	Homeowner rebate	Source of funds							
GF	B.137	1140040000	Homeowner rebate	General fund	18,200,000	18,200,000	18,200,000	18,200,000	-	-	-
T2	B.137	1140040000	Homeowner rebate	Total	18,200,000	18,200,000	18,200,000	18,200,000	-	-	-
GR	B.138	1140330000	Renter rebate	Grants	9,700,000	9,700,000	9,700,000	9,700,000	-	-	-
T1	B.138	1140330000	Renter rebate	Total	9,700,000	9,700,000	9,700,000	9,700,000	-	-	-
	B.138	1140330000	Renter rebate	Source of funds							
GF	B.138	1140330000	Renter rebate	General fund	2,910,000	2,910,000	2,910,000	2,910,000	-	-	-
EF	B.138	1140330000	Renter rebate	Education fund	6,790,000	6,790,000	6,790,000	6,790,000	-	-	-
T2	B.138	1140330000	Renter rebate	Total	9,700,000	9,700,000	9,700,000	9,700,000	-	-	-
GR	B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,275,000	3,425,000	3,425,000	3,425,000	150,000	150,000	-
	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000	3,425,000	3,425,000	3,425,000	150,000	150,000	-
	B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds					-	-	-
EF	B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	3,275,000	3,425,000	3,425,000	3,425,000	150,000	150,000	-
T2	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000	3,425,000	3,425,000	3,425,000	150,000	150,000	-

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KEY CODE GR	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	14,578,851	14,978,851	14,978,851	14,978,851	400,000	400,000	-
T1	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,578,851	14,978,851	14,978,851	14,978,851	400,000	400,000	-
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds					-		
GF	B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	14,578,851	14,978,851	14,978,851	14,978,851	400,000	400,000	-
T2	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,578,851	14,978,851	14,978,851	14,978,851	400,000	400,000	-
PS	B.141	2310010000	Lottery commission	Personal services	1,882,272	1,882,272	1,882,272	1,882,272	-	-	-
OE	B.141	2310010000	Lottery commission	Operating expenses	1,385,171	1,060,171	1,385,171	1,222,671	(162,500)	(325,000)	325,000
	B.141	2310010000	Lottery commission	Grants	150,000	150,000	150,000	150,000	-	-	-
T1	B.141	2310010000	Lottery commission	Total	3,417,443	3,092,443	3,417,443	3,254,943	(162,500)	(325,000)	325,000
	B.141	2310010000	Lottery commission	Source of funds					-		
ENT	B.141	2310010000	Lottery commission	Enterprise funds	3,417,443	3,092,443	3,417,443	3,254,943	(162,500)	(325,000)	325,000
T2	B.141	2310010000	Lottery commission	Total	3,417,443	3,092,443	3,417,443	3,254,943	(162,500)	(325,000)	325,000
GR	B.142	1140020000	Payments in lieu of taxes	Grants	5,800,000	6,400,000	6,400,000	6,400,000	600,000	600,000	-
T1	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000	6,400,000	6,400,000	6,400,000	600,000	600,000	-
	B.142	1140020000	Payments in lieu of taxes	Source of funds					-		
SF	B.142	1140020000	Payments in lieu of taxes	Special funds	5,800,000	6,400,000	6,400,000	6,400,000	600,000	600,000	-
T2	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000	6,400,000	6,400,000	6,400,000	600,000	600,000	-
GR	B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000	184,000	184,000	184,000	-	-	-
T1	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000	184,000	184,000	-	-	-
	B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds					-		
SF	B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000	184,000	184,000	184,000	-	-	-
T2	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000	184,000	184,000	-	-	-
GR	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000	40,000	40,000	40,000	-	-	-
T1	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000	40,000	40,000	-	-	-
	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds					-		
SF	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000	40,000	40,000	40,000	-	-	-
T2	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000	40,000	40,000	-	-	-
TT1	B.145		Total general government	Total general government	217,497,801	216,661,801	216,925,001	216,762,501	(735,300)	(836,000)	263,200
TPS	B.145		Total general government	Personal services	111,482,959	110,721,959	110,731,159	110,731,159	(751,800)	(761,000)	9,200
TOE	B.145		Total general government	Operating expenses	53,955,415	52,730,415	52,917,415	52,754,915	(1,200,500)	(1,225,000)	187,000
TGR	B.145		Total general government	Grants	52,059,427	53,209,427	53,276,427	53,276,427	1,217,000	1,150,000	-
	B.145		Total general government	Source of funds					-		
TGF	B.145		Total general government	General fund	77,748,278	78,319,535	78,257,735	78,257,735	509,457	571,257	(61,800)
TTF	B.145		Total general government	Transportation fund	4,034,714	4,034,714	4,034,714	4,034,714	-	-	-
TSF	B.145		Total general government	Special funds	10,224,361	10,824,361	10,824,361	10,824,361	600,000	600,000	-
TT0B	B.145		Total general government	Tobacco fund	-	-	-	-	-	-	-
TEF	B.145		Total general government	Education fund	10,065,000	10,215,000	10,215,000	10,215,000	150,000	150,000	-
TFF	B.145		Total general government	Federal funds	1,040,195	1,040,195	1,040,195	1,040,195	-	-	-
TGC	B.145		Total general government	Global Commitment fund	-	-	-	-	-	-	-
TISF	B.145		Total general government	Internal service funds	88,343,796	86,682,796	86,682,796	86,682,796	(1,661,000)	(1,661,000)	-
TDIT	B.145		Total general government	Interdepartmental transfers	9,378,798	9,207,541	9,207,541	9,207,541	(171,257)	(171,257)	-
TENT	B.145		Total general government	Enterprise funds	3,457,763	3,132,763	3,457,763	3,295,263	(162,500)	(325,000)	325,000
TPEN	B.145		Total general government	Pension trust funds	12,065,703	12,065,703	12,065,703	12,065,703	-	-	-
TPPF	B.145		Total general government	Private purpose trust funds	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-
TT2	B.145		Total general government	Total	217,497,801	216,661,801	216,925,001	216,762,501	(735,300)	(836,000)	263,200
*** PROTECTION TO PERSONS AND PROPERTY ***											
PS	B.200	2100001000	Attorney general	Personal services	8,491,876	8,491,876	8,491,876	8,491,876	-	-	-
OE	B.200	2100001000	Attorney general	Operating expenses	1,223,677	1,223,677	1,223,677	1,223,677	-	-	-
T1	B.200	2100001000	Attorney general	Total	9,715,553	9,715,553	9,715,553	9,715,553	-	-	-
	B.200	2100001000	Attorney general	Source of funds					-		
GF	B.200	2100001000	Attorney general	General fund	4,232,072	4,232,072	4,232,072	4,232,072	-	-	-
SF	B.200	2100001000	Attorney general	Special funds	2,017,819	2,017,819	2,017,819	2,017,819	-	-	-
TOB	B.200	2100001000	Attorney general	Tobacco fund	348,000	348,000	348,000	348,000	-	-	-
FF	B.200	2100001000	Attorney general	Federal funds	829,609	829,609	829,609	829,609	-	-	-
IDT	B.200	2100001000	Attorney general	Interdepartmental transfers	2,288,053	2,288,053	2,288,053	2,288,053	-	-	-
T2	B.200	2100001000	Attorney general	Total	9,715,553	9,715,553	9,715,553	9,715,553	-	-	-
GR	B.201	2100002000	Vermont court diversion	Grants	1,996,483	1,996,483	1,996,483	1,996,483	-	-	-
T1	B.201	2100002000	Vermont court diversion	Total	1,996,483	1,996,483	1,996,483	1,996,483	-	-	-
	B.201	2100002000	Vermont court diversion	Source of funds					-		
GF	B.201	2100002000	Vermont court diversion	General fund	1,396,486	1,396,486	1,396,486	1,396,486	-	-	-
SF	B.201	2100002000	Vermont court diversion	Special funds	599,997	599,997	599,997	599,997	-	-	-
T2	B.201	2100002000	Vermont court diversion	Total	1,996,483	1,996,483	1,996,483	1,996,483	-	-	-
PS	B.202	2110000100	Defender general - public defense	Personal services	9,875,845	9,875,845	9,875,845	9,875,845	-	-	-
OE	B.202	2110000100	Defender general - public defense	Operating expenses	1,027,999	1,027,999	1,027,999	1,027,999	-	-	-
T1	B.202	2110000100	Defender general - public defense	Total	10,903,844	10,903,844	10,903,844	10,903,844	-	-	-
	B.202	2110000100	Defender general - public defense	Source of funds					-		
GF	B.202	2110000100	Defender general - public defense	General fund	10,265,292	10,265,292	10,265,292	10,265,292	-	-	-
SF	B.202	2110000100	Defender general - public defense	Special funds	638,552	638,552	638,552	638,552	-	-	-

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KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
T2	B.202	2110000100	Defender general - public defense	Total	10,903,844	10,903,844	10,903,844	10,903,844	-	-	-
PS	B.203	2110010000	Defender general - assigned counsel	Personal services	4,799,403	4,799,403	4,799,403	4,799,403	-	-	-
OE	B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819	49,819	49,819	49,819	-	-	-
T1	B.203	2110010000	Defender general - assigned counsel	Total	4,849,222	4,849,222	4,849,222	4,849,222	-	-	-
	B.203	2110010000	Defender general - assigned counsel	Source of funds					-	-	-
GF	B.203	2110010000	Defender general - assigned counsel	General fund	4,849,222	4,849,222	4,849,222	4,849,222	-	-	-
SF	B.203	2110010000	Defender general - assigned counsel	Special funds					-	-	-
T2	B.203	2110010000	Defender general - assigned counsel	Total	4,849,222	4,849,222	4,849,222	4,849,222	-	-	-
PS	B.204	2120000000	Judiciary	Personal services	34,704,260	34,454,260	35,186,260	35,186,260	482,000	(250,000)	732,000
OE	B.204	2120000000	Judiciary	Operating expenses	8,933,467	8,683,467	8,683,467	8,683,467	(250,000)	(250,000)	-
GR	B.204	2120000000	Judiciary	Grants	76,030	76,030	76,030	76,030	-	-	-
T1	B.204	2120000000	Judiciary	Total	43,713,757	43,213,757	43,945,757	43,945,757	232,000	(500,000)	732,000
	B.204	2120000000	Judiciary	Source of funds					-	-	-
GF	B.204	2120000000	Judiciary	General fund	38,207,850	37,707,850	38,439,850	38,439,850	232,000	(500,000)	732,000
SF	B.204	2120000000	Judiciary	Special funds	2,667,462	2,667,462	2,667,462	2,667,462	-	-	-
TOB	B.204	2120000000	Judiciary	Tobacco fund	39,871	39,871	39,871	39,871	-	-	-
FF	B.204	2120000000	Judiciary	Federal funds	473,301	473,301	473,301	473,301	-	-	-
IDT	B.204	2120000000	Judiciary	Interdepartmental transfers	2,325,273	2,325,273	2,325,273	2,325,273	-	-	-
T2	B.204	2120000000	Judiciary	Total	43,713,757	43,213,757	43,945,757	43,945,757	232,000	(500,000)	732,000
PS	B.205	2130100000	State's attorneys	Personal services	11,090,808	11,190,808	11,190,808	11,190,808	100,000	100,000	-
OE	B.205	2130100000	State's attorneys	Operating expenses	1,907,815	1,807,815	1,807,815	1,807,815	(100,000)	(100,000)	-
T1	B.205	2130100000	State's attorneys	Total	12,998,623	12,998,623	12,998,623	12,998,623	-	-	-
	B.205	2130100000	State's attorneys	Source of funds					-	-	-
GF	B.205	2130100000	State's attorneys	General fund	10,328,495	10,328,495	10,328,495	10,328,495	-	-	-
SF	B.205	2130100000	State's attorneys	Special funds	102,785	102,785	102,785	102,785	-	-	-
FF	B.205	2130100000	State's attorneys	Federal funds	31,000	31,000	31,000	31,000	-	-	-
IDT	B.205	2130100000	State's attorneys	Interdepartmental transfers	2,536,343	2,536,343	2,536,343	2,536,343	-	-	-
T2	B.205	2130100000	State's attorneys	Total	12,998,623	12,998,623	12,998,623	12,998,623	-	-	-
PS	B.206	2130400000	Special investigative units	Personal services	88,000	88,000	88,000	88,000	-	-	-
OE	B.206	2130400000	Special investigative units	Operating expenses	-	-	-	-	-	-	-
GR	B.206	2130400000	Special investigative units	Grants	1,590,000	1,590,000	1,590,000	1,590,000	-	-	-
T1	B.206	2130400000	Special investigative units	Total	1,678,000	1,678,000	1,678,000	1,678,000	-	-	-
	B.206	2130400000	Special investigative units	Source of funds					-	-	-
GF	B.206	2130400000	Special investigative units	General fund	1,678,000	1,678,000	1,678,000	1,678,000	-	-	-
FF	B.206	2130400000	Special investigative units	Federal funds	-	-	-	-	-	-	-
T2	B.206	2130400000	Special investigative units	Total	1,678,000	1,678,000	1,678,000	1,678,000	-	-	-
PS	B.207	2130200000	Sheriffs	Personal services	3,827,009	3,827,009	3,827,009	3,827,009	-	-	-
OE	B.207	2130200000	Sheriffs	Operating expenses	445,493	445,493	445,493	445,493	-	-	-
T1	B.207	2130200000	Sheriffs	Total	4,272,502	4,272,502	4,272,502	4,272,502	-	-	-
	B.207	2130200000	Sheriffs	Source of funds					-	-	-
GF	B.207	2130200000	Sheriffs	General fund	4,272,502	4,272,502	4,272,502	4,272,502	-	-	-
T2	B.207	2130200000	Sheriffs	Total	4,272,502	4,272,502	4,272,502	4,272,502	-	-	-
PS	B.208	2140060000	Public safety - administration	Personal services	2,495,022	2,495,022	2,495,022	2,495,022	-	-	-
OE	B.208	2140060000	Public safety - administration	Operating expenses	2,669,588	2,669,588	2,669,588	2,669,588	-	-	-
GR	B.208	2140060000	Public safety - administration	Grants					-	-	-
T1	B.208	2140060000	Public safety - administration	Total	5,164,610	5,164,610	5,164,610	5,164,610	-	-	-
	B.208	2140060000	Public safety - administration	Source of funds					-	-	-
GF	B.208	2140060000	Public safety - administration	General fund	3,367,381	3,367,381	3,367,381	3,367,381	-	-	-
FF	B.208	2140060000	Public safety - administration	Federal funds	296,229	296,229	296,229	296,229	-	-	-
IDT	B.208	2140020000	Public safety - administration	Interdepartmental transfers	1,501,000	1,501,000	1,501,000	1,501,000	-	-	-
T2	B.208	2140060000	Public safety - administration	Total	5,164,610	5,164,610	5,164,610	5,164,610	-	-	-
PS	B.209	2140010000	Public safety - state police	Personal services	49,451,041	49,451,041	49,451,041	49,451,041	-	-	-
OE	B.209	2140010000	Public safety - state police	Operating expenses	8,542,245	8,542,245	8,542,245	8,542,245	-	-	-
GR	B.209	2140010000	Public safety - state police	Grants	896,000	896,000	896,000	896,000	-	-	-
T1	B.209	2140010000	Public safety - state police	Total	58,889,286	58,889,286	58,889,286	58,889,286	-	-	-
	B.209	2140010000	Public safety - state police	Source of funds					-	-	-
GF	B.209	2140010000	Public safety - state police	General fund	29,298,898	29,298,898	29,298,898	28,998,898	(300,000)	-	-
TF	B.209	2140010000	Public safety - state police	Transportation fund	22,750,000	22,750,000	22,750,000	22,750,000	-	-	-
SF	B.209	2140010000	Public safety - state police	Special funds	2,965,856	2,965,856	2,965,856	3,265,856	300,000	-	-
FF	B.209	2140010000	Public safety - state police	Federal funds	2,294,098	2,294,098	2,294,098	2,294,098	-	-	-
AR	B.209	2140010000	Public safety - state police	ARRA funds	-	-	-	-	-	-	-
IDT	B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,580,434	1,580,434	1,580,434	1,580,434	-	-	-
ADT	B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers	-	-	-	-	-	-	-
T2	B.209	2140010000	Public safety - state police	Total	58,889,286	58,889,286	58,889,286	58,889,286	-	-	-
PS	B.210	2140020000	Public safety - criminal justice services	Personal services	7,871,533	7,871,533	7,871,533	7,871,533	-	-	-
OE	B.210	2140020000	Public safety - criminal justice services	Operating expenses	2,503,895	2,503,895	2,503,895	2,503,895	-	-	-
GR	B.210	2140020000	Public safety - criminal justice services	Grants					-	-	-
T1	B.210	2140020000	Public safety - criminal justice services	Total	10,375,428	10,375,428	10,375,428	10,375,428	-	-	-
	B.210	2140020000	Public safety - criminal justice services	Source of funds					-	-	-
GF	B.210	2140020000	Public safety - criminal justice services	General fund	7,056,952	7,056,952	7,056,952	7,056,952	-	-	-

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SF	B.210	2140020000	Public safety - criminal justice services	Special funds	1,719,236	1,719,236	1,719,236	1,719,236	-	-	-
FF	B.210	2140020000	Public safety - criminal justice services	Federal funds	1,240,065	1,240,065	1,240,065	1,240,065	-	-	-
AR	B.210	2140020000	Public safety - criminal justice services	ARRA funds					-	-	-
IDT	B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	359,175	359,175	359,175	359,175	-	-	-
T2	B.210	2140020000	Public safety - criminal justice services	Total	10,375,428	10,375,428	10,375,428	10,375,428	-	-	-
PS	B.211	2140030000	Public safety - emergency management and homeland	Personal services	3,935,145	3,935,145	3,935,145	3,935,145	-	-	-
OE	B.211	2140030000	Public safety - emergency management and homeland	Operating expenses	1,302,179	1,302,179	1,302,179	1,302,179	-	-	-
GR	B.211	2140030000	Public safety - emergency management and homeland	Grants	14,754,210	14,754,210	14,754,210	14,754,210	-	-	-
T1	B.211	2140030000	Public safety - emergency management and homeland	Total	19,991,534	19,991,534	19,991,534	19,991,534	-	-	-
	B.211	2140030000	Public safety - emergency management and homeland	Source of funds					-	-	-
GF	B.211	2140030000	Public safety - emergency management and homeland	General fund	621,885	621,885	621,885	621,885	-	-	-
FF	B.211	2140030000	Public safety - emergency management and homeland	Federal funds	19,189,575	19,189,575	19,189,575	19,189,575	-	-	-
IDT	B.211	2140020000	Public safety - emergency management and homeland	Interdepartmental transfers	180,074	180,074	180,074	180,074	-	-	-
T2	B.211	2140030000	Public safety - emergency management and homeland	Total	19,991,534	19,991,534	19,991,534	19,991,534	-	-	-
PS	B.212	2140040000	Public safety - fire safety	Personal services	5,865,973	5,865,973	5,865,973	5,865,973	-	-	-
OE	B.212	2140040000	Public safety - fire safety	Operating expenses	2,091,159	2,071,159	2,091,159	2,091,159	-	(20,000)	20,000
GR	B.212	2140040000	Public safety - fire safety	Grants	107,000	107,000	107,000	107,000	-	-	-
T1	B.212	2140040000	Public safety - fire safety	Total	8,064,132	8,044,132	8,064,132	8,064,132	-	(20,000)	20,000
				Source of funds					-	-	-
GF	B.212	2140040000	Public safety - fire safety	General fund	633,349	633,349	633,349	633,349	-	-	-
SF	B.212	2140040000	Public safety - fire safety	Special funds	7,028,803	7,028,803	7,048,803	7,028,803	-	-	20,000
FF	B.212	2140040000	Public safety - fire safety	Federal funds	356,980	356,980	356,980	356,980	-	-	-
IDT	B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000	25,000	25,000	45,000	-	(20,000)	-
T2	B.212	2140040000	Public safety - fire safety	Total	8,064,132	8,044,132	8,064,132	8,064,132	-	(20,000)	20,000
PS	B.213	2140070000	Public safety - homeland security	Personal services		-	-	-	-	-	-
OE	B.213	2140070000	Public safety - homeland security	Operating expenses		-	-	-	-	-	-
GR	B.213	2140070000	Public safety - homeland security	Grants		-	-	-	-	-	-
T1	B.213	2140070000	Public safety - homeland security	Total	-	-	-	-	-	-	-
				Source of funds					-	-	-
GF	B.213	2140070000	Public safety - homeland security	General fund		-	-	-	-	-	-
FF	B.213	2140070000	Public safety - homeland security	Federal funds		-	-	-	-	-	-
T2	B.213	2140070000	Public safety - homeland security	Total	-	-	-	-	-	-	-
PS	B.214	2140080000	Public safety - emergency management - radiological	Personal services	352,238	352,238	352,238	352,238	-	-	-
OE	B.214	2140080000	Public safety - emergency management - radiological	Operating expenses	235,710	235,710	235,710	235,710	-	-	-
GR	B.214	2140080000	Public safety - emergency management - radiological	Grants	1,051,195	1,051,195	1,051,195	1,051,195	-	-	-
T1	B.214	2140080000	Public safety - emergency management - radiological	Total	1,639,143	1,639,143	1,639,143	1,639,143	-	-	-
				Source of funds					-	-	-
SF	B.214	2140080000	Public safety - emergency management - radiological	Special funds	1,639,143	1,639,143	1,639,143	1,639,143	-	-	-
T2	B.214	2140080000	Public safety - emergency management - radiological	Total	1,639,143	1,639,143	1,639,143	1,639,143	-	-	-
PS	B.215	2150010000	Military - administration	Personal services	682,752	682,752	682,752	682,752	-	-	-
OE	B.215	2150010000	Military - administration	Operating expenses	354,292	354,292	354,292	354,292	-	-	-
GR	B.215	2150010000	Military - administration	Grants	100,000	-	100,000	100,000	-	(100,000)	100,000
T1	B.215	2150010000	Military - administration	Total	1,137,044	1,037,044	1,137,044	1,137,044	-	(100,000)	100,000
									-	-	-
GF	B.215	2150010000	Military - administration	General fund	1,137,044	1,037,044	1,137,044	1,137,044	-	(100,000)	100,000
T2	B.215	2150010000	Military - administration	Total	1,137,044	1,037,044	1,137,044	1,137,044	-	(100,000)	100,000
PS	B.216	2150020000	Military - air service contract	Personal services	4,896,594	4,896,594	4,896,594	4,896,594	-	-	-
OE	B.216	2150020000	Military - air service contract	Operating expenses	935,308	935,308	935,308	935,308	-	-	-
T1	B.216	2150020000	Military - air service contract	Total	5,831,902	5,831,902	5,831,902	5,831,902	-	-	-
				Source of funds					-	-	-
GF	B.216	2150020000	Military - air service contract	General fund	471,320	471,320	471,320	471,320	-	-	-
FF	B.216	2150020000	Military - air service contract	Federal funds	5,360,582	5,360,582	5,360,582	5,360,582	-	-	-
T2	B.216	2150020000	Military - air service contract	Total	5,831,902	5,831,902	5,831,902	5,831,902	-	-	-
PS	B.217	2150030000	Military - army service contract	Personal services	6,304,421	6,304,421	6,304,421	6,304,421	-	-	-
OE	B.217	2150030000	Military - army service contract	Operating expenses	6,805,910	6,805,910	6,805,910	6,805,910	-	-	-
T1	B.217	2150030000	Military - army service contract	Total	13,110,331	13,110,331	13,110,331	13,110,331	-	-	-
				Source of funds					-	-	-
GF	B.217	2150030000	Military - army service contract	General fund					-	-	-
FF	B.217	2150030000	Military - army service contract	Federal funds	13,110,331	13,110,331	13,110,331	13,110,331	-	-	-
T2	B.217	2150030000	Military - army service contract	Total	13,110,331	13,110,331	13,110,331	13,110,331	-	-	-
PS	B.218	2150040000	Military - building maintenance	Personal services	678,770	678,770	678,770	678,770	-	-	-
OE	B.218	2150040000	Military - building maintenance	Operating expenses	819,404	819,404	819,404	819,404	-	-	-
T1	B.218	2150040000	Military - building maintenance	Total	1,498,174	1,498,174	1,498,174	1,498,174	-	-	-
				Source of funds					-	-	-

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GF	B.218	2150040000	Military - building maintenance	General fund	1,498,174	1,498,174	1,498,174	1,498,174	-	-	-
FF	B.218	2150040000	Military - building maintenance	Federal funds					-	-	-
T2	B.218	2150040000	Military - building maintenance	Total	1,498,174	1,498,174	1,498,174	1,498,174	-	-	-
PS	B.219	2150050000	Military - veterans' affairs	Personal services	722,415	722,415	722,415	722,415	-	-	-
OE	B.219	2150050000	Military - veterans' affairs	Operating expenses	184,693	184,693	184,693	184,693	-	-	-
GR	B.219	2150050000	Military - veterans' affairs	Grants	118,984	118,984	118,984	118,984	-	-	-
T1	B.219	2150050000	Military - veterans' affairs	Total	1,026,092	1,026,092	1,026,092	1,026,092	-	-	-
	B.219	2150050000	Military - veterans' affairs	Source of funds					-	-	-
GF	B.219	2150050000	Military - veterans' affairs	General fund	796,084	796,084	796,084	796,084	-	-	-
SF	B.219	2150050000	Military - veterans' affairs	Special funds	130,008	130,008	130,008	130,008	-	-	-
FF	B.219	2150050000	Military - veterans' affairs	Federal funds	100,000	100,000	100,000	100,000	-	-	-
T2	B.219	2150050000	Military - veterans' affairs	Total	1,026,092	1,026,092	1,026,092	1,026,092	-	-	-
PS	B.220	2160010000	Center for crime victims services	Personal services	1,497,512	1,497,512	1,497,512	1,497,512	-	-	-
OE	B.220	2160010000	Center for crime victims services	Operating expenses	253,927	253,927	253,927	253,927	-	-	-
GR	B.220	2160010000	Center for crime victims services	Grants	8,840,240	8,840,240	8,840,240	8,840,240	-	-	-
T1	B.220	2160010000	Center for crime victims services	Total	10,591,679	10,591,679	10,591,679	10,591,679	-	-	-
	B.220	2160010000	Center for crime victims services	Source of funds					-	-	-
GF	B.220	2160010000	Center for crime victims services	General fund	1,264,008	1,264,008	1,264,008	1,264,008	-	-	-
SF	B.220	2160010000	Center for crime victims services	Special funds	4,914,287	4,914,287	4,914,287	4,914,287	-	-	-
FF	B.220	2160010000	Center for crime victims services	Federal funds	4,413,384	4,413,384	4,413,384	4,413,384	-	-	-
AR	B.220	2160010000	Center for crime victims services	ARRA funds					-	-	-
T2	B.220	2160010000	Center for crime victims services	Total	10,591,679	10,591,679	10,591,679	10,591,679	-	-	-
PS	B.221	2170010000	Criminal justice training council	Personal services	1,096,826	1,096,826	1,096,826	1,096,826	-	-	-
OE	B.221	2170010000	Criminal justice training council	Operating expenses	1,409,569	1,409,569	1,409,569	1,409,569	-	-	-
T1	B.221	2170010000	Criminal justice training council	Total	2,506,395	2,506,395	2,506,395	2,506,395	-	-	-
	B.221	2170010000	Criminal justice training council	Source of funds					-	-	-
GF	B.221	2170010000	Criminal justice training council	General fund	2,372,753	2,372,753	2,372,753	2,372,753	-	-	-
IDT	B.221	2170010000	Criminal justice training council	Interdepartmental transfers	133,642	133,642	133,642	133,642	-	-	-
T2	B.221	2170010000	Criminal justice training council	Total	2,506,395	2,506,395	2,506,395	2,506,395	-	-	-
PS	B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,324,660	1,324,661	1,324,661	1,324,661	1	1	-
OE	B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	249,202	249,202	249,202	249,202	-	-	-
GR	B.222	2200010000	Agriculture, food and markets - administration	Grants	94,722	94,722	189,722	189,722	95,000	-	95,000
T1	B.222	2200010000	Agriculture, food and markets - administration	Total	1,668,584	1,668,585	1,763,585	1,763,585	95,001	1	95,000
	B.222	2200010000	Agriculture, food and markets - administration	Source of funds					-	-	-
GF	B.222	2200010000	Agriculture, food and markets - administration	General fund	849,680	849,681	944,681	944,681	95,001	1	95,000
SF	B.222	2200010000	Agriculture, food and markets - administration	Special funds	488,972	488,972	488,972	488,972	-	-	-
FF	B.222	2200010000	Agriculture, food and markets - administration	Federal funds	329,932	329,932	329,932	329,932	-	-	-
T2	B.222	2200010000	Agriculture, food and markets - administration	Total	1,668,584	1,668,585	1,763,585	1,763,585	95,001	1	95,000
PS	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	3,586,427	3,586,427	3,586,427	3,586,427	-	-	-
OE	B.223	2200020000	Agriculture, food and markets - food safety and	Operating expenses	737,012	737,012	737,012	737,012	-	-	-
GR	B.223	2200020000	Agriculture, food and markets - food safety and	Grants	2,600,000	2,600,000	2,600,000	2,600,000	-	-	-
T1	B.223	2200020000	Agriculture, food and markets - food safety and	Total	6,923,439	6,923,439	6,923,439	6,923,439	-	-	-
	B.223	2200020000	Agriculture, food and markets - food safety and	Source of funds					-	-	-
GF	B.223	2200020000	Agriculture, food and markets - food safety and	General fund	2,696,919	2,696,919	2,696,919	2,696,919	-	-	-
SF	B.223	2200020000	Agriculture, food and markets - food safety and	Special funds	3,296,653	3,296,653	3,296,653	3,296,653	-	-	-
FF	B.223	2200020000	Agriculture, food and markets - food safety and	Federal funds	888,939	888,939	888,939	888,939	-	-	-
GC	B.223	2200020000	Agriculture, food and markets - food safety and	Global Commitment fund	34,006	34,006	34,006	34,006	-	-	-
IDT	B.223	2200020000	Agriculture, food and markets - food safety and	Interdepartmental transfers	6,922	6,922	6,922	6,922	-	-	-
T2	B.223	2200020000	Agriculture, food and markets - food safety and	Total	6,923,439	6,923,439	6,923,439	6,923,439	-	-	-
PS	B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,246,225	1,246,225	1,246,225	1,246,225	-	-	-
OE	B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	690,516	690,516	690,516	690,516	-	-	-
GR	B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	736,562	936,562	936,562	936,562	200,000	200,000	-
T1	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	2,673,303	2,873,303	2,873,303	2,873,303	200,000	200,000	-
	B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds					-	-	-
GF	B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	1,543,909	1,743,909	1,743,909	1,743,909	200,000	200,000	-
SF	B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	609,016	609,016	609,016	609,016	-	-	-
FF	B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	478,711	478,711	478,711	478,711	-	-	-
IDT	B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	41,667	41,667	41,667	41,667	-	-	-
T2	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	2,673,303	2,873,303	2,873,303	2,873,303	200,000	200,000	-
PS	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Personal services	3,923,784	3,279,314	3,205,184	3,205,184	(718,600)	(644,470)	(74,130)
OE	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Operating expenses	989,133	681,603	681,603	681,603	(307,530)	(307,530)	-
GR	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Grants	2,093,080	1,203,080	1,203,080	1,203,080	(890,000)	(890,000)	-
T1	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Total	7,005,997	5,163,997	5,089,867	5,089,867	(1,916,130)	(1,842,000)	(74,130)
	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Source of funds					-	-	-
GF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	General fund	2,014,510	2,014,510	1,940,380	1,940,380	(74,130)	-	(74,130)
SF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Special funds	3,635,932	1,793,932	1,793,932	1,793,932	(1,842,000)	(1,842,000)	-
FF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Federal funds	1,071,852	1,071,852	1,071,852	1,071,852	-	-	-
GC	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Global Commitment fund	56,272	56,272	56,272	56,272	-	-	-



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IDT	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Interdepartmental transfers	227,431	227,431	227,431	227,431	-	-	-
T2	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Total	7,005,997	5,163,997	5,089,867	5,089,867	(1,916,130)	(1,842,000)	(74,130)
PS	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Personal services	1,298,702	1,298,702	1,298,702	1,298,702	-	-	-
OE	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Operating expenses	508,830	508,830	508,830	508,830	-	-	-
GR	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Grants	-	-	-	-	-	-	-
T1	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Total	1,807,532	1,807,532	1,807,532	1,807,532	-	-	-
	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Source of funds					-	-	-
GF	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	General fund	776,525	776,525	776,525	776,525	-	-	-
SF	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Special funds	1,031,007	1,031,007	1,031,007	1,031,007	-	-	-
FF	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Federal funds	-	-	-	-	-	-	-
IDT	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Interdepartmental transfers	-	-	-	-	-	-	-
T2	B.225.	2200150000	Agriculture, food and markets - Vermont Agricultural and	Total	1,807,532	1,807,532	1,807,532	1,807,532	-	-	-
PS	B.226	2210080000	Financial regulation - administration	Personal services	1,915,204	1,915,204	1,915,204	1,915,204	-	-	-
OE	B.226	2210080000	Financial regulation - administration	Operating expenses	169,190	169,190	169,190	169,190	-	-	-
T1	B.226	2210080000	Financial regulation - administration	Total	2,084,394	2,084,394	2,084,394	2,084,394	-	-	-
	B.226	2210080000	Financial regulation - administration	Source of funds					-	-	-
SF	B.226	2210080000	Financial regulation - administration	Special funds	2,084,394	2,084,394	2,084,394	2,084,394	-	-	-
T2	B.226	2210080000	Financial regulation - administration	Total	2,084,394	2,084,394	2,084,394	2,084,394	-	-	-
PS	B.227	2210001000	Financial regulation - banking	Personal services	1,617,418	1,617,418	1,617,418	1,617,418	-	-	-
OE	B.227	2210001000	Financial regulation - banking	Operating expenses	309,540	309,540	309,540	309,540	-	-	-
T1	B.227	2210001000	Financial regulation - banking	Total	1,926,958	1,926,958	1,926,958	1,926,958	-	-	-
	B.227	2210001000	Financial regulation - banking	Source of funds					-	-	-
SF	B.227	2210001000	Financial regulation - banking	Special funds	1,926,958	1,926,958	1,926,958	1,926,958	-	-	-
T2	B.227	2210001000	Financial regulation - banking	Total	1,926,958	1,926,958	1,926,958	1,926,958	-	-	-
PS	B.228	2210011000	Financial regulation - insurance	Personal services	5,058,364	5,058,364	5,058,364	5,058,364	-	-	-
OE	B.228	2210011000	Financial regulation - insurance	Operating expenses	503,064	503,064	503,064	503,064	-	-	-
T1	B.228	2210011000	Financial regulation - insurance	Total	5,561,428	5,561,428	5,561,428	5,561,428	-	-	-
	B.228	2210011000	Financial regulation - insurance	Source of funds					-	-	-
SF	B.228	2210011000	Financial regulation - insurance	Special funds	5,383,512	5,383,512	5,383,512	5,383,512	-	-	-
SHC	B.228	2210011000	Financial regulation - insurance	State health care resources fund	-	-	-	-	-	-	-
FF	B.228	2210011000	Financial regulation - insurance	Federal funds	110,716	110,716	110,716	110,716	-	-	-
IDT	B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	67,200	67,200	67,200	67,200	-	-	-
T2	B.228	2210011000	Financial regulation - insurance	Total	5,561,428	5,561,428	5,561,428	5,561,428	-	-	-
PS	B.229	2210020000	Financial regulation - captive insurance	Personal services	3,893,968	3,893,968	3,893,968	3,893,968	-	-	-
OE	B.229	2210020000	Financial regulation - captive insurance	Operating expenses	485,238	485,238	485,238	485,238	-	-	-
T1	B.229	2210020000	Financial regulation - captive insurance	Total	4,379,206	4,379,206	4,379,206	4,379,206	-	-	-
	B.229	2210020000	Financial regulation - captive insurance	Source of funds					-	-	-
SF	B.229	2210020000	Financial regulation - captive insurance	Special funds	4,379,206	4,379,206	4,379,206	4,379,206	-	-	-
T2	B.229	2210020000	Financial regulation - captive insurance	Total	4,379,206	4,379,206	4,379,206	4,379,206	-	-	-
PS	B.230	2210031000	Financial regulation - securities	Personal services	768,759	768,759	768,759	768,759	-	-	-
OE	B.230	2210031000	Financial regulation - securities	Operating expenses	176,701	176,701	176,701	176,701	-	-	-
T1	B.230	2210031000	Financial regulation - securities	Total	945,460	945,460	945,460	945,460	-	-	-
	B.230	2210031000	Financial regulation - securities	Source of funds					-	-	-
SF	B.230	2210031000	Financial regulation - securities	Special funds	945,460	945,460	945,460	945,460	-	-	-
T2	B.230	2210031000	Financial regulation - securities	Total	945,460	945,460	945,460	945,460	-	-	-
PS	B.231	2210040000	Financial regulation - health care administration	Personal services	-	-	-	-	-	-	-
OE	B.231	2210040000	Financial regulation - health care administration	Operating expenses	-	-	-	-	-	-	-
T1	B.231	2210040000	Financial regulation - health care administration	Total	-	-	-	-	-	-	-
	B.231	2210040000	Financial regulation - health care administration	Source of funds					-	-	-
SF	B.231	2210040000	Financial regulation - health care administration	Special funds	-	-	-	-	-	-	-
T2	B.231	2210040000	Financial regulation - health care administration	Total	-	-	-	-	-	-	-
PS	B.232	2230010000	Secretary of state	Personal services	7,843,350	7,843,350	7,843,350	7,843,350	-	-	-
OE	B.232	2230010000	Secretary of state	Operating expenses	2,158,749	2,158,749	2,158,749	2,158,749	-	-	-
GR	B.232	2230010000	Secretary of state	Grants	-	-	-	-	-	-	-
T1	B.232	2230010000	Secretary of state	Total	10,002,099	10,002,099	10,002,099	10,002,099	-	-	-
	B.232	2230010000	Secretary of state	Source of funds					-	-	-
SF	B.232	2230010000	Secretary of state	Special funds	8,994,697	8,994,697	8,994,697	8,994,697	-	-	-
FF	B.232	2230010000	Secretary of state	Federal funds	932,402	932,402	932,402	932,402	-	-	-
IDT	B.232	2230010000	Secretary of state	Interdepartmental transfers	75,000	75,000	75,000	75,000	-	-	-
T2	B.232	2230010000	Secretary of state	Total	10,002,099	10,002,099	10,002,099	10,002,099	-	-	-
PS	B.233	2240000000	Public service - regulation and energy	Personal services	10,158,716	10,430,192	10,430,192	10,430,192	271,476	271,476	-
OE	B.233	2240000000	Public service - regulation and energy	Operating expenses	1,670,915	2,047,077	2,047,077	2,047,077	376,162	376,162	-
GR	B.233	2240000000	Public service - regulation and energy	Grants	3,791,667	3,791,667	3,791,667	3,791,667	-	-	-
T1	B.233	2240000000	Public service - regulation and energy	Total	15,621,298	16,268,936	16,268,936	16,268,936	647,638	647,638	-
	B.233	2240000000	Public service - regulation and energy	Source of funds					-	-	-
SF	B.233	2240000000	Public service - regulation and energy	Special funds	14,316,795	14,964,433	14,964,433	14,964,433	647,638	647,638	-
FF	B.233	2240000000	Public service - regulation and energy	Federal funds	1,002,268	1,002,268	1,002,268	1,002,268	-	-	-
AR	B.233	2240000000	Public service - regulation and energy	ARRA funds	238,000	238,000	238,000	238,000	-	-	-
IDT	B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers	41,667	41,667	41,667	41,667	-	-	-

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<b>KEY CODE</b>	<b>Sec. #</b>	<b>Dept ID</b>	<b>FY 2016 APPROPRIATIONS BILL</b>	6/11/15 10:08 AM	<b>FY 2016 Governor's Recommend</b>	<b>House As Passed</b>	<b>Senate As Passed</b>	<b>Conference Committee As Passed</b>	<b>Total Changes vs. Governor's Recommend</b>	<b>House Changes</b>	<b>Senate Change</b>
<b>ENT</b>	B.233	2240000000	Public service - regulation and energy	Enterprise funds	22,568	22,568	22,568	22,568	-	-	-
<b>T2</b>	B.233	2240000000	Public service - regulation and energy	Total	15,621,298	16,268,936	16,268,936	16,268,936	647,638	647,638	-
<b>PS</b>	B.234	2250000000	Public service board	Personal services	3,027,893	3,027,893	3,027,893	3,027,893	-	-	-
<b>OE</b>	B.234	2250000000	Public service board	Operating expenses	452,288	452,288	452,288	452,288	-	-	-
<b>T1</b>	B.234	2250000000	Public service board	Total	3,480,181	3,480,181	3,480,181	3,480,181	-	-	-
	B.234	2250000000	Public service board	Source of funds					-	-	-
<b>SF</b>	B.234	2250000000	Public service board	Special funds	3,480,181	3,480,181	3,480,181	3,480,181	-	-	-
<b>AR</b>	B.234	2250000000	Public service board	ARRA funds					-	-	-
<b>T2</b>	B.234	2250000000	Public service board	Total	3,480,181	3,480,181	3,480,181	3,480,181	-	-	-
<b>PS</b>	B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,511,243	3,511,243	3,511,243	3,511,243	-	-	-
<b>OE</b>	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	283,587	283,587	283,587	283,587	-	-	-
<b>GR</b>	B.235	2260001000	Enhanced 9-1-1 Board	Grants	810,000	810,000	810,000	810,000	-	-	-
<b>T1</b>	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830	4,604,830	4,604,830	4,604,830	-	-	-
	B.235	2260001000	Enhanced 9-1-1 Board	Source of funds					-	-	-
<b>SF</b>	B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,604,830	4,604,830	4,604,830	4,604,830	-	-	-
<b>T2</b>	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830	4,604,830	4,604,830	4,604,830	-	-	-
<b>PS</b>	B.236	2280001000	Human rights commission	Personal services	441,968	441,968	441,968	441,968	-	-	-
<b>OE</b>	B.236	2280001000	Human rights commission	Operating expenses	74,904	74,904	74,904	74,904	-	-	-
<b>T1</b>	B.236	2280001000	Human rights commission	Total	516,872	516,872	516,872	516,872	-	-	-
	B.236	2280001000	Human rights commission	Source of funds					-	-	-
<b>GF</b>	B.236	2280001000	Human rights commission	General fund	450,152	450,152	450,152	450,152	-	-	-
<b>FF</b>	B.236	2280001000	Human rights commission	Federal funds	66,720	66,720	66,720	66,720	-	-	-
<b>T2</b>	B.236	2280001000	Human rights commission	Total	516,872	516,872	516,872	516,872	-	-	-
<b>PS</b>	B.237	2300003000	Liquor control - administration	Personal services	3,529,058	3,529,058	3,529,058	3,529,058	-	-	-
<b>OE</b>	B.237	2300003000	Liquor control - administration	Operating expenses	497,522	497,522	497,522	497,522	-	-	-
<b>T1</b>	B.237	2300003000	Liquor control - administration	Total	4,026,580	4,026,580	4,026,580	4,026,580	-	-	-
	B.237	2300003000	Liquor control - administration	Source of funds					-	-	-
<b>ENT</b>	B.237	2300003000	Liquor control - administration	Enterprise funds	4,026,580	4,026,580	4,026,580	4,026,580	-	-	-
<b>T2</b>	B.237	2300003000	Liquor control - administration	Total	4,026,580	4,026,580	4,026,580	4,026,580	-	-	-
<b>PS</b>	B.238	2300002000	Liquor control - enforcement and licensing	Personal services	2,461,479	2,461,479	2,461,479	2,461,479	-	-	-
<b>OE</b>	B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses	520,453	520,453	520,453	520,453	-	-	-
<b>T1</b>	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,981,932	2,981,932	2,981,932	2,981,932	-	-	-
	B.238	2300002000	Liquor control - enforcement and licensing	Source of funds					-	-	-
<b>SF</b>	B.238	2300002000	Liquor control - enforcement and licensing	Special funds	154,500	154,500	154,500	154,500	-	-	-
<b>TOB</b>	B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund	218,444	218,444	218,444	218,444	-	-	-
<b>FF</b>	B.238	2300002000	Liquor control - enforcement and licensing	Federal funds	254,841	254,841	254,841	254,841	-	-	-
<b>ENT</b>	B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds	2,308,147	2,308,147	2,308,147	2,308,147	-	-	-
<b>IDT</b>	B.238	2300002000	Liquor control - enforcement and licensing	Interdepartmental transfers	46,000	46,000	46,000	46,000	-	-	-
<b>T2</b>	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,981,932	2,981,932	2,981,932	2,981,932	-	-	-
<b>PS</b>	B.239	2300007000	Liquor control - warehousing and distribution	Personal services	1,041,590	1,041,590	1,041,590	1,041,590	-	-	-
<b>OE</b>	B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses	457,706	457,706	457,706	457,706	-	-	-
<b>T1</b>	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,499,296	1,499,296	1,499,296	1,499,296	-	-	-
	B.239	2300007000	Liquor control - warehousing and distribution	Source of funds					-	-	-
<b>ENT</b>	B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds	1,499,296	1,499,296	1,499,296	1,499,296	-	-	-
<b>T2</b>	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,499,296	1,499,296	1,499,296	1,499,296	-	-	-
<b>TT1</b>	B.240		Total protection to persons and property	Total protection to persons and property	307,663,123	306,048,762	306,921,632	306,921,632	(741,491)	(1,614,361)	872,870
<b>TPS</b>	B.240		Total protection to persons and property	Personal services	215,376,251	214,853,258	215,511,128	215,511,128	134,877	(522,993)	657,870
<b>TOE</b>	B.240		Total protection to persons and property	Operating expenses	52,630,699	52,329,331	52,349,331	52,349,331	(281,368)	(301,368)	20,000
<b>TGR</b>	B.240		Total protection to persons and property	Grants	39,656,173	38,866,173	39,061,173	39,061,173	(595,000)	(790,000)	195,000
	B.240		Total protection to persons and property	Source of funds					-	-	-
<b>TGF</b>	B.240		Total protection to persons and property	General fund	132,079,462	131,679,463	132,532,333	132,232,333	152,871	(399,999)	852,870
<b>TTF</b>	B.240		Total protection to persons and property	Transportation fund	22,750,000	22,750,000	22,750,000	22,750,000	-	-	-
<b>TSF</b>	B.240		Total protection to persons and property	Special funds	79,756,061	78,561,699	78,581,699	78,861,699	(894,362)	(1,194,362)	20,000
<b>TOB</b>	B.240		Total protection to persons and property	Tobacco fund	606,315	606,315	606,315	606,315	-	-	-
<b>TSHC</b>	B.240		Total protection to persons and property	State health care resources fund	-	-	-	-	-	-	-
<b>TFF</b>	B.240		Total protection to persons and property	Federal funds	52,831,535	52,831,535	52,831,535	52,831,535	-	-	-
<b>TAR</b>	B.240		Total protection to persons and property	ARRA funds	238,000	238,000	238,000	238,000	-	-	-
<b>TGC</b>	B.240		Total protection to persons and property	Global Commitment fund	90,278	90,278	90,278	90,278	-	-	-
<b>TDIT</b>	B.240		Total protection to persons and property	Interdepartmental transfers	11,454,881	11,434,881	11,434,881	11,454,881	-	(20,000)	-
<b>TENT</b>	B.240		Total protection to persons and property	Enterprise funds	7,856,591	7,856,591	7,856,591	7,856,591	-	-	-
<b>TT2</b>	B.240		Total protection to persons and property	Total	307,663,123	306,048,762	306,921,632	306,921,632	(741,491)	(1,614,361)	872,870
*** HUMAN SERVICES ***											
<b>PS</b>	B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	16,664,613	16,664,613	16,664,613	16,664,613	-	-	-
<b>OE</b>	B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	3,866,535	3,866,535	3,866,535	3,866,535	-	-	-
<b>GR</b>	B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	3,179,454	3,179,454	3,226,454	3,226,454	47,000	-	47,000
<b>T1</b>	B.300	3400001000	Human Services - agency of human services - secretary's office	Total	23,710,602	23,710,602	23,757,602	23,757,602	47,000	-	47,000
	B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds					-	-	-
<b>GF</b>	B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	6,035,747	6,035,747	6,082,747	6,082,747	47,000	-	47,000
<b>SF</b>	B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	91,017	91,017	91,017	91,017	-	-	-
<b>TOB</b>	B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	25,000	25,000	25,000	25,000	-	-	-
<b>SHC</b>	B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	-	-	-	-	-	-	-

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KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
GC	B.300	3400001000	Human Services - agency of human services -	Global Commitment fund	499,667	499,667	499,667	499,667	-	-	-
FF	B.300	3400001000	Human Services - agency of human services -	Federal funds	12,396,153	12,396,153	12,396,153	12,396,153	-	-	-
IDT	B.300	3400001000	Human Services - agency of human services -	Interdepartmental transfers	4,663,018	4,663,018	4,663,018	4,663,018	-	-	-
T2	B.300	3400001000	Human Services - agency of human services -	Total	23,710,602	23,710,602	23,757,602	23,757,602	47,000	-	47,000
OE	B.301	3400004000	Secretary's office - global commitment	Operating expenses	8,041,736	8,041,736	4,541,736	4,541,736	(3,500,000)	-	(3,500,000)
GR	B.301	3400004000	Secretary's office - global commitment	Grants	1,421,569,426	1,373,257,914	1,373,818,419	1,372,464,147	(49,105,279)	(48,311,512)	560,505
T1	B.301	3400004000	Secretary's office - global commitment	Total	1,429,611,162	1,381,299,650	1,378,360,155	1,377,005,883	(52,605,279)	(48,311,512)	(2,939,495)
	B.301	3400004000	Secretary's office - global commitment	Source of funds					-		
GF	B.301	3400004000	Secretary's office - global commitment	General fund	194,143,937	210,670,951	209,337,689	208,728,673	14,584,736	16,527,014	(1,333,262)
SF	B.301	3400004000	Secretary's office - global commitment	Special funds	26,550,179	26,550,179	26,550,179	26,550,179	-	-	-
TOB	B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	28,747,141	28,747,141	28,747,141	28,747,141	-	-	-
SHC	B.301	3400004000	Secretary's office - global commitment	State health care resources fund	310,076,592	270,712,781	270,712,781	270,712,781	(39,363,811)	(39,363,811)	-
FF	B.301	3400004000	Secretary's office - global commitment	Federal funds	870,053,313	844,578,598	842,972,365	842,227,109	(27,826,204)	(25,474,715)	(1,606,233)
IDT	B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	40,000	40,000	40,000	40,000	-	-	-
T2	B.301	3400004000	Secretary's office - global commitment	Total	1,429,611,162	1,381,299,650	1,378,360,155	1,377,005,883	(52,605,279)	(48,311,512)	(2,939,495)
PS	B.302	3400008000	Rate setting	Personal services	898,044	898,044	898,044	898,044	-	-	-
OE	B.302	3400008000	Rate setting	Operating expenses	98,596	98,596	98,596	98,596	-	-	-
T1	B.302	3400008000	Rate setting	Total	996,640	996,640	996,640	996,640	-	-	-
	B.302	3400008000	Rate setting	Source of funds					-		
GC	B.302	3400008000	Rate setting	Global Commitment fund	996,640	996,640	996,640	996,640	-	-	-
T2	B.302	3400008000	Rate setting	Total	996,640	996,640	996,640	996,640	-	-	-
PS	B.303	3400009000	Developmental disabilities council	Personal services	246,454	246,454	246,454	246,454	-	-	-
OE	B.303	3400009000	Developmental disabilities council	Operating expenses	67,012	67,012	67,012	67,012	-	-	-
GR	B.303	3400009000	Developmental disabilities council	Grants	248,388	248,388	248,388	248,388	-	-	-
T1	B.303	3400009000	Developmental disabilities council	Total	561,854	561,854	561,854	561,854	-	-	-
	B.303	3400009000	Developmental disabilities council	Source of funds					-		
FF	B.303	3400009000	Developmental disabilities council	Federal funds	561,854	561,854	561,854	561,854	-	-	-
T2	B.303	3400009000	Developmental disabilities council	Total	561,854	561,854	561,854	561,854	-	-	-
PS	B.304	3400010000	Human services board	Personal services	693,325	693,325	693,325	693,325	-	-	-
OE	B.304	3400010000	Human services board	Operating expenses	89,986	89,986	89,986	89,986	-	-	-
T1	B.304	3400010000	Human services board	Total	783,311	783,311	783,311	783,311	-	-	-
	B.304	3400010000	Human services board	Source of funds					-		
GF	B.304	3400010000	Human services board	General fund	223,361	223,361	223,361	223,361	-	-	-
SHC	B.304	3400010000	Human services board	State health care resources fund	-	-	-	-	-	-	-
FF	B.304	3400010000	Human services board	Federal funds	262,858	262,858	262,858	262,858	-	-	-
IDT	B.304	3400010000	Human services board	Interdepartmental transfers	297,092	297,092	297,092	297,092	-	-	-
T2	B.304	3400010000	Human services board	Total	783,311	783,311	783,311	783,311	-	-	-
PS	B.305	3400020000	AHS - administrative fund	Personal services	350,000	350,000	350,000	350,000	-	-	-
OE	B.305	3400020000	AHS - administrative fund	Operating expenses	4,650,000	4,650,000	4,650,000	4,650,000	-	-	-
T1	B.305	3400020000	AHS - administrative fund	Total	5,000,000	5,000,000	5,000,000	5,000,000	-	-	-
	B.305	3400020000	AHS - administrative fund	Source of funds					-		
IDT	B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	5,000,000	5,000,000	5,000,000	5,000,000	-	-	-
T2	B.305	3400020000	AHS - administrative fund	Total	5,000,000	5,000,000	5,000,000	5,000,000	-	-	-
PS	B.306	3410010000	Department of Vermont health access - administration	Personal services	166,459,128	159,623,571	159,623,571	159,623,571	(6,835,557)	(6,835,557)	-
OE	B.306	3410010000	Department of Vermont health access - administration	Operating expenses	4,538,736	4,538,736	4,538,736	4,538,736	-	-	-
GR	B.306	3410010000	Department of Vermont health access - administration	Grants	18,136,469	18,136,469	18,136,469	18,136,469	-	-	-
T1	B.306	3410010000	Department of Vermont health access - administration	Total	189,134,333	182,298,776	182,298,776	182,298,776	(6,835,557)	(6,835,557)	-
	B.306	3410010000	Department of Vermont health access - administration	Source of funds					-		
GF	B.306	3410010000	Department of Vermont health access - administration	General fund	1,447,997	1,447,997	1,447,997	1,447,997	-	-	-
SF	B.306	3410010000	Department of Vermont health access - administration	Special funds	797,332	797,332	797,332	797,332	-	-	-
SHC	B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	-	-	-	-	-	-	-
GC	B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	89,943,872	86,608,315	86,608,315	86,608,315	(3,335,557)	(3,335,557)	-
FF	B.306	3410010000	Department of Vermont health access - administration	Federal funds	84,243,588	84,243,588	84,243,588	84,243,588	-	-	-
IDT	B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	12,701,544	9,201,544	9,201,544	9,201,544	(3,500,000)	(3,500,000)	-
T2	B.306	3410010000	Department of Vermont health access - administration	Total	189,134,333	182,298,776	182,298,776	182,298,776	(6,835,557)	(6,835,557)	-



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GR	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants	694,612,975	657,725,183	659,633,970	659,633,970	(34,979,005)	(36,887,792)	1,908,787
T1	B.307	3410015000	Department of Vermont health access - Medicaid	Total	694,612,975	657,725,183	659,633,970	659,633,970	(34,979,005)	(36,887,792)	1,908,787
	B.307	3410015000	Department of Vermont health access - Medicaid	Source of funds					-		
GC	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund	694,612,975	657,725,183	659,633,970	659,633,970	(34,979,005)	(36,887,792)	1,908,787
T2	B.307	3410015000	Department of Vermont health access - Medicaid	Total	694,612,975	657,725,183	659,633,970	659,633,970	(34,979,005)	(36,887,792)	1,908,787
GR	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	211,571,694	210,124,188	210,124,188	210,124,188	(1,447,506)	(1,447,506)	-
T1	B.308	3410016000	Department of Vermont health access - Medicaid	Total	211,571,694	210,124,188	210,124,188	210,124,188	(1,447,506)	(1,447,506)	-
	B.308	3410016000	Department of Vermont health access - Medicaid	Source of funds					-		
GF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund	95,143,787	94,492,829	94,492,829	94,492,829	(650,958)	(650,958)	-
FF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds	116,427,907	115,631,359	115,631,359	115,631,359	(796,548)	(796,548)	-
T2	B.308	3410016000	Department of Vermont health access - Medicaid	Total	211,571,694	210,124,188	210,124,188	210,124,188	(1,447,506)	(1,447,506)	-
GR	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	42,884,278	39,415,040	39,415,040	39,415,040	(3,469,238)	(3,469,238)	-
T1	B.309	3410017000	Department of Vermont health access - Medicaid	Total	42,884,278	39,415,040	39,415,040	39,415,040	(3,469,238)	(3,469,238)	-
	B.309	3410017000	Department of Vermont health access - Medicaid	Source of funds					-		
GF	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	34,779,469	31,425,153	31,425,153	31,425,153	(3,354,316)	(3,354,316)	-
GC	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	8,104,809	7,989,887	7,989,887	7,989,887	(114,922)	(114,922)	-
T2	B.309	3410017000	Department of Vermont health access - Medicaid	Total	42,884,278	39,415,040	39,415,040	39,415,040	(3,469,238)	(3,469,238)	-
GR	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	45,283,411	45,030,389	45,030,389	45,030,389	(253,022)	(253,022)	-
T1	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,283,411	45,030,389	45,030,389	45,030,389	(253,022)	(253,022)	-
	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds					-		
GF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	18,905,192	18,868,848	18,868,848	18,868,848	(36,344)	(36,344)	-
FF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	26,378,219	26,161,541	26,161,541	26,161,541	(216,678)	(216,678)	-
T2	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,283,411	45,030,389	45,030,389	45,030,389	(253,022)	(253,022)	-
PS	B.311	3420010000	Health - administration and support	Personal services	7,070,805	7,070,805	7,070,805	7,070,805	-	-	-
OE	B.311	3420010000	Health - administration and support	Operating expenses	3,280,471	3,280,471	3,280,471	3,280,471	-	-	-
GR	B.311	3420010000	Health - administration and support	Grants	2,595,000	2,595,000	2,595,000	2,595,000	-	-	-
T1	B.311	3420010000	Health - administration and support	Total	12,946,276	12,946,276	12,946,276	12,946,276	-	-	-
	B.311	3420010000	Health - administration and support	Source of funds					-	-	-
GF	B.311	3420010000	Health - administration and support	General fund	2,579,027	2,579,027	2,579,027	2,579,027	-	-	-
SF	B.311	3420010000	Health - administration and support	Special funds	1,022,719	1,022,719	1,022,719	1,022,719	-	-	-
GC	B.311	3420010000	Health - administration and support	Global Commitment fund	3,676,248	3,676,248	3,676,248	3,676,248	-	-	-
FF	B.311	3420010000	Health - administration and support	Federal funds	5,668,282	5,668,282	5,668,282	5,668,282	-	-	-
T2	B.311	3420010000	Health - administration and support	Total	12,946,276	12,946,276	12,946,276	12,946,276	-	-	-
PS	B.312	3420021000	Health - public health	Personal services	37,525,791	37,391,426	37,391,426	37,391,426	(134,365)	(134,365)	-
OE	B.312	3420021000	Health - public health	Operating expenses	8,229,404	8,229,404	8,229,404	8,229,404	-	-	-
GR	B.312	3420021000	Health - public health	Grants	39,972,373	39,972,373	39,972,373	39,972,373	-	-	-
T1	B.312	3420021000	Health - public health	Total	85,727,568	85,593,203	85,593,203	85,593,203	(134,365)	(134,365)	-
	B.312	3420021000	Health - public health	Source of funds					-	-	-
GF	B.312	3420021000	Health - public health	General fund	8,544,109	8,544,109	8,544,109	8,544,109	-	-	-
SF	B.312	3420021000	Health - public health	Special funds	16,989,260	16,854,895	16,854,895	16,854,895	(134,365)	(134,365)	-
TOB	B.312	3420021000	Health - public health	Tobacco fund	2,461,377	2,461,377	2,461,377	2,461,377	-	-	-
GC	B.312	3420021000	Health - public health	Global Commitment fund	18,401,274	18,401,274	18,401,274	18,401,274	-	-	-
FF	B.312	3420021000	Health - public health	Federal funds	38,184,687	38,184,687	38,184,687	38,184,687	-	-	-
PER	B.312	3420021000	Health - public health	Permanent trust funds	25,000	25,000	25,000	25,000	-	-	-
IDT	B.312	3420021000	Health - public health	Interdepartmental transfers	1,121,861	1,121,861	1,121,861	1,121,861	-	-	-
T2	B.312	3420021000	Health - public health	Total	85,727,568	85,593,203	85,593,203	85,593,203	(134,365)	(134,365)	-
PS	B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	3,995,245	3,995,245	3,995,245	3,995,245	-	-	-
OE	B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	392,203	392,203	392,203	392,203	-	-	-
GR	B.313	3420060000	Health - alcohol and drug abuse programs	Grants	44,339,092	43,932,842	43,932,842	43,932,842	(406,250)	(406,250)	-
T1	B.313	3420060000	Health - alcohol and drug abuse programs	Total	48,726,540	48,320,290	48,320,290	48,320,290	(406,250)	(406,250)	-
	B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds					-	-	-
GF	B.313	3420060000	Health - alcohol and drug abuse programs	General fund	2,873,238	2,873,238	2,873,238	2,873,238	-	-	-
SF	B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	442,829	442,829	442,829	442,829	-	-	-
TOB	B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	1,386,234	1,386,234	1,386,234	1,386,234	-	-	-

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GC	B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	34,159,064	33,752,814	33,752,814	33,752,814	(406,250)	(406,250)	-
FF	B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	9,865,175	9,865,175	9,865,175	9,865,175	-	-	-
IDT	B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-	-	-	-	-	-	-
T2	B.313	3420060000	Health - alcohol and drug abuse programs	Total	48,726,540	48,320,290	48,320,290	48,320,290	(406,250)	(406,250)	-
PS	B.314	3150070000	Mental health - mental health	Personal services	28,575,903	28,575,903	28,575,903	28,575,903	-	-	-
OE	B.314	3150070000	Mental health - mental health	Operating expenses	3,927,176	3,927,176	3,927,176	3,927,176	-	-	-
GR	B.314	3150070000	Mental health - mental health	Grants	189,953,172	188,266,046	184,594,398	184,730,008	(5,223,164)	(1,687,126)	(3,671,648)
T1	B.314	3150070000	Mental health - mental health	Total	222,456,251	220,769,125	217,097,477	217,233,087	(5,223,164)	(1,687,126)	(3,671,648)
	B.314	3150070000	Mental health - mental health	Source of funds	-	-	-	-	-	-	-
GF	B.314	3150070000	Mental health - mental health	General fund	1,703,391	1,703,391	1,703,391	1,703,391	-	-	-
SF	B.314	3150070000	Mental health - mental health	Special funds	434,904	434,904	434,904	434,904	-	-	-
GC	B.314	3150070000	Mental health - mental health	Global Commitment fund	215,416,701	213,729,575	210,057,927	210,193,537	(5,223,164)	(1,687,126)	(3,671,648)
FF	B.314	3150070000	Mental health - mental health	Federal funds	4,881,255	4,881,255	4,881,255	4,881,255	-	-	-
IDT	B.314	3150070000	Mental health - mental health	Interdepartmental transfers	20,000	20,000	20,000	20,000	-	-	-
T2	B.314	3150070000	Mental health - mental health	Total	222,456,251	220,769,125	217,097,477	217,233,087	(5,223,164)	(1,687,126)	(3,671,648)
PS	B.316	3440010000	Department for children and families - administration &	Personal services	45,539,991	45,539,991	45,539,991	45,539,991	-	-	-
OE	B.316	3440010000	Department for children and families - administration &	Operating expenses	10,743,788	10,743,788	10,743,788	10,743,788	-	-	-
GR	B.316	3440010000	Department for children and families - administration & support services	Grants	1,322,998	1,242,998	1,242,998	1,242,998	(80,000)	(80,000)	-
T1	B.316	3440010000	Department for children and families - administration & support services	Total	57,606,777	57,526,777	57,526,777	57,526,777	(80,000)	(80,000)	-
	B.316	3440010000	Department for children and families - administration &	Source of funds	-	-	-	-	-	-	-
GF	B.316	3440010000	Department for children and families - administration &	General fund	21,705,290	21,705,290	21,705,290	21,705,290	-	-	-
SF	B.316	3440010000	Department for children and families - administration &	Special funds	718,986	638,986	638,986	638,986	(80,000)	(80,000)	-
SHC	B.316	3440010000	Department for children and families - administration &	State health care resources fund	-	-	-	-	-	-	-
GC	B.316	3440010000	Department for children and families - administration &	Global Commitment fund	13,456,637	13,456,637	13,456,637	13,456,637	-	-	-
FF	B.316	3440010000	Department for children and families - administration &	Federal funds	21,060,049	21,060,049	21,060,049	21,060,049	-	-	-
IDT	B.316	3440010000	Department for children and families - administration &	Interdepartmental transfers	665,815	665,815	665,815	665,815	-	-	-
T2	B.316	3440010000	Department for children and families - administration &	Total	57,606,777	57,526,777	57,526,777	57,526,777	(80,000)	(80,000)	-
PS	B.317	3440020000	Department for children and families - family services	Personal services	27,279,227	27,279,227	27,279,227	27,279,227	-	-	-
OE	B.317	3440020000	Department for children and families - family services	Operating expenses	4,144,297	4,144,297	4,144,297	4,144,297	-	-	-
GR	B.317	3440020000	Department for children and families - family services	Grants	68,557,007	68,190,537	68,290,537	68,290,537	(266,470)	(366,470)	100,000
T1	B.317	3440020000	Department for children and families - family services	Total	99,980,531	99,614,061	99,714,061	99,714,061	(266,470)	(366,470)	100,000
	B.317	3440020000	Department for children and families - family services	Source of funds	-	-	-	-	-	-	-
GF	B.317	3440020000	Department for children and families - family services	General fund	29,164,732	29,164,732	29,264,732	29,264,732	100,000	-	100,000
SF	B.317	3440020000	Department for children and families - family services	Special funds	1,691,637	1,691,637	1,691,637	1,691,637	-	-	-
GC	B.317	3440020000	Department for children and families - family services	Global Commitment fund	45,545,385	45,178,915	45,178,915	45,178,915	(366,470)	(366,470)	-
FF	B.317	3440020000	Department for children and families - family services	Federal funds	23,442,723	23,442,723	23,442,723	23,442,723	-	-	-
IDT	B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	136,054	136,054	136,054	136,054	-	-	-
T2	B.317	3440020000	Department for children and families - family services	Total	99,980,531	99,614,061	99,714,061	99,714,061	(266,470)	(366,470)	100,000
PS	B.318	3440030000	Department for children and families - child development	Personal services	6,160,505	6,160,505	6,160,505	6,160,505	-	-	-
OE	B.318	3440030000	Department for children and families - child	Operating expenses	712,850	712,850	712,850	712,850	-	-	-
GR	B.318	3440030000	Department for children and families - child development	Grants	74,323,753	74,243,412	74,243,412	74,243,412	(80,341)	(80,341)	-
T1	B.318	3440030000	Department for children and families - child	Total	81,197,108	81,116,767	81,116,767	81,116,767	(80,341)	(80,341)	-
	B.318	3440030000	Department for children and families - child	Source of funds	-	-	-	-	-	-	-
GF	B.318	3440030000	Department for children and families - child development	General fund	29,693,122	29,743,122	29,743,122	29,743,122	50,000	50,000	-
SF	B.318	3440030000	Department for children and families - child	Special funds	1,820,000	1,820,000	1,820,000	1,820,000	-	-	-
GC	B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,435,072	11,304,731	11,304,731	11,304,731	(130,341)	(130,341)	-
FF	B.318	3440030000	Department for children and families - child	Federal funds	38,248,914	38,248,914	38,248,914	38,248,914	-	-	-
T2	B.318	3440030000	Department for children and families - child	Total	81,197,108	81,116,767	81,116,767	81,116,767	(80,341)	(80,341)	-
PS	B.319	3440040000	Department for children and families - office of child support	Personal services	10,216,130	10,216,130	10,216,130	10,216,130	-	-	-
OE	B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,515,641	3,515,641	3,515,641	3,515,641	-	-	-
T1	B.319	3440040000	Department for children and families - office of child support	Total	13,731,771	13,731,771	13,731,771	13,731,771	-	-	-
	B.319	3440040000	Department for children and families - office of child support	Source of funds	-	-	-	-	-	-	-
GF	B.319	3440040000	Department for children and families - office of child support	General fund	3,430,564	3,430,564	3,430,564	3,430,564	-	-	-
SF	B.319	3440040000	Department for children and families - office of child support	Special funds	455,718	455,718	455,718	455,718	-	-	-
FF	B.319	3440040000	Department for children and families - office of child support	Federal funds	9,457,889	9,457,889	9,457,889	9,457,889	-	-	-
IDT	B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600	387,600	387,600	387,600	-	-	-

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	B.319	3440040000	Department for children and families - office of child support	Total	13,731,771	13,731,771	13,731,771	13,731,771	-	-	-
PS	B.320	3440050000	Department for children and families - aid to aged, blind	Personal services	2,221,542	2,221,542	2,221,542	2,221,542	-	-	-
GR	B.320	3440050000	Department for children and families - aid to aged, blind	Grants	11,217,094	11,217,094	11,217,094	11,217,094	-	-	-
T1	B.320	3440050000	Department for children and families - aid to aged, blind	Total	13,438,636	13,438,636	13,438,636	13,438,636	-	-	-
	B.320	3440050000	Department for children and families - aid to aged, blind	Source of funds					-	-	-
GF	B.320	3440050000	Department for children and families - aid to aged, blind	General fund	9,688,636	9,688,636	9,688,636	9,688,636	-	-	-
GC	B.320	3440050000	Department for children and families - aid to aged, blind	Global Commitment fund	3,750,000	3,750,000	3,750,000	3,750,000	-	-	-
T2	B.320	3440050000	Department for children and families - aid to aged, blind	Total	13,438,636	13,438,636	13,438,636	13,438,636	-	-	-
GR	B.321	3440060000	Department for children and families - general assistance	Grants	6,087,010	6,087,010	6,087,010	6,087,010	-	-	-
T1	B.321	3440060000	Department for children and families - general assistance	Total	6,087,010	6,087,010	6,087,010	6,087,010	-	-	-
	B.321	3440060000	Department for children and families - general assistance	Source of funds					-	-	-
GF	B.321	3440060000	Department for children and families - general assistance	General fund	4,680,025	4,680,025	4,680,025	4,680,025	-	-	-
GC	B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	295,665	295,665	295,665	295,665	-	-	-
FF	B.321	3440060000	Department for children and families - general assistance	Federal funds	1,111,320	1,111,320	1,111,320	1,111,320	-	-	-
T2	B.321	3440060000	Department for children and families - general assistance	Total	6,087,010	6,087,010	6,087,010	6,087,010	-	-	-
GR	B.322	3440070000	Department for children and families - 3SquaresVT	Grants	28,217,770	28,217,770	28,217,770	28,217,770	-	-	-
T1	B.322	3440070000	Department for children and families - 3SquaresVT	Total	28,217,770	28,217,770	28,217,770	28,217,770	-	-	-
	B.322	3440070000	Department for children and families - 3SquaresVT						-	-	-
FF	B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	28,217,770	28,217,770	28,217,770	28,217,770	-	-	-
T2	B.322	3440070000	Department for children and families - 3SquaresVT	Total	28,217,770	28,217,770	28,217,770	28,217,770	-	-	-
OE	B.323	3440080000	Department for children and families - reach up	Operating expenses	86,891	86,891	86,891	86,891	-	-	-
GR	B.323	3440080000	Department for children and families - reach up	Grants	42,564,680	42,534,036	42,534,036	42,534,036	(30,644)	(30,644)	-
T1	B.323	3440080000	Department for children and families - reach up	Total	42,651,571	42,620,927	42,620,927	42,620,927	(30,644)	(30,644)	-
	B.323	3440080000	Department for children and families - reach up	Source of funds					-	-	-
GF	B.323	3440080000	Department for children and families - reach up	General fund	12,308,629	12,308,629	12,308,629	12,308,629	-	-	-
SF	B.323	3440080000	Department for children and families - reach up	Special funds	23,401,676	23,401,676	23,401,676	23,401,676	-	-	-
GC	B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,789,044	2,758,400	2,758,400	2,758,400	(30,644)	(30,644)	-
FF	B.323	3440080000	Department for children and families - reach up	Federal funds	4,152,222	4,152,222	4,152,222	4,152,222	-	-	-
T2	B.323	3440080000	Department for children and families - reach up	Total	42,651,571	42,620,927	42,620,927	42,620,927	(30,644)	(30,644)	-
GR	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants	17,351,664	17,351,664	17,351,664	17,351,664	-	-	-
T1	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	17,351,664	17,351,664	17,351,664	17,351,664	-	-	-
	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Source of funds					-	-	-
GF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	General fund			-		-	-	-
FF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds	17,351,664	17,351,664	17,351,664	17,351,664	-	-	-
T2	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	17,351,664	17,351,664	17,351,664	17,351,664	-	-	-
PS	B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	285,158	285,158	285,158	285,158	-	-	-
OE	B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	28,069	28,069	28,069	28,069	-	-	-
GR	B.325	3440100000	Department for children and families - office of economic opportunity	Grants	8,607,960	8,605,335	8,605,335	8,605,335	(2,625)	(2,625)	-
T1	B.325	3440100000	Department for children and families - office of economic opportunity	Total	8,921,187	8,918,562	8,918,562	8,918,562	(2,625)	(2,625)	-
	B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds					-	-	-
GF	B.325	3440100000	Department for children and families - office of economic opportunity	General fund	4,729,667	4,729,667	4,729,667	4,729,667	-	-	-
SF	B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990	57,990	57,990	57,990	-	-	-
GC	B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	205,113	202,488	202,488	202,488	(2,625)	(2,625)	-
FF	B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	3,928,417	3,928,417	3,928,417	3,928,417	-	-	-
T2	B.325	3440100000	Department for children and families - office of economic opportunity	Total	8,921,187	8,918,562	8,918,562	8,918,562	(2,625)	(2,625)	-
PS	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	404,273	404,273	404,273	404,273	-	-	-
OE	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	53,717	53,717	53,717	53,717	-	-	-
GR	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	8,649,961	8,649,961	8,649,961	8,649,961	-	-	-
T1	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	9,107,951	9,107,951	9,107,951	9,107,951	-	-	-
	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds					-	-	-
SF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	8,107,951	8,107,951	8,107,951	8,107,951	-	-	-
FF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-
T2	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	9,107,951	9,107,951	9,107,951	9,107,951	-	-	-
PS	B.327	3440120000	Department for children and families - Woodside	Personal services	4,143,010	4,143,010	4,143,010	4,143,010	-	-	-
OE	B.327	3440120000	Department for children and families - Woodside	Operating expenses	656,181	656,181	656,181	656,181	-	-	-
T1	B.327	3440120000	Department for children and families - Woodside	Total	4,799,191	4,799,191	4,799,191	4,799,191	-	-	-
	B.327	3440120000	Department for children and families - Woodside	Source of funds					-	-	-
GF	B.327	3440120000	Department for children and families - Woodside	General fund	913,411	913,411	913,411	913,411	-	-	-
GC	B.327	3440120000	Department for children and families - Woodside	Global Commitment fund	3,788,780	3,788,780	3,788,780	3,788,780	-	-	-
IDT	B.327	3440120000	Department for children and families - Woodside	Interdepartmental transfers	97,000	97,000	97,000	97,000	-	-	-
T2	B.327	3440120000	Department for children and families - Woodside	Total	4,799,191	4,799,191	4,799,191	4,799,191	-	-	-
PS	B.328	3440130000	Department for children and families - disability determination services	Personal services	5,691,593	5,691,593	5,691,593	5,691,593	-	-	-
OE	B.328	3440130000	Department for children and families - disability determination services	Operating expenses	524,133	524,133	524,133	524,133	-	-	-
T1	B.328	3440130000	Department for children and families - disability determination services	Total	6,215,726	6,215,726	6,215,726	6,215,726	-	-	-

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KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM Source of funds	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
	B.328	3440130000	Department for children and families - disability						-	-	-
GC	B.328	3440130000	Department for children and families - disability	Global Commitment fund	256,067	256,067	256,067	256,067	-	-	-
FF	B.328	3440130000	Department for children and families - disability	Federal funds	5,959,659	5,959,659	5,959,659	5,959,659	-	-	-
T2	B.328	3440130000	Department for children and families - disability	Total	6,215,726	6,215,726	6,215,726	6,215,726	-	-	-
PS	B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	29,024,981	29,024,981	29,024,981	29,024,981	-	-	-
OE	B.329	3460010000	Disabilities, aging and independent living -	Operating expenses	4,985,917	4,985,917	4,985,917	4,985,917	-	-	-
T1	B.329	3460010000	Disabilities, aging and independent living -	Total	34,010,898	34,010,898	34,010,898	34,010,898	-	-	-
	B.329	3460010000	Disabilities, aging and independent living -	Source of funds					-	-	-
GF	B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	11,213,165	11,213,165	11,213,165	11,213,165	-	-	-
SF	B.329	3460010000	Disabilities, aging and independent living -	Special funds	1,390,457	1,390,457	1,390,457	1,390,457	-	-	-
GC	B.329	3460010000	Disabilities, aging and independent living -	Global Commitment fund	5,740,234	5,740,234	5,740,234	5,740,234	-	-	-
FF	B.329	3460010000	Disabilities, aging and independent living -	Federal funds	12,992,255	12,992,255	12,992,255	12,992,255	-	-	-
IDT	B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	2,674,787	2,674,787	2,674,787	2,674,787	-	-	-
T2	B.329	3460010000	Disabilities, aging and independent living -	Total	34,010,898	34,010,898	34,010,898	34,010,898	-	-	-
GR	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	20,605,905	20,560,309	20,560,309	20,560,309	(45,596)	(45,596)	-
T1	B.330	3460020000	Disabilities, aging and independent living - advocacy	Total	20,605,905	20,560,309	20,560,309	20,560,309	(45,596)	(45,596)	-
	B.330	3460020000	Disabilities, aging and independent living - advocacy	Source of funds					-	-	-
GF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	7,862,665	7,862,665	7,862,665	7,862,665	-	-	-
GC	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	5,580,520	5,534,924	5,534,924	5,534,924	(45,596)	(45,596)	-
FF	B.330	3460020000	Disabilities, aging and independent living - advocacy	Federal funds	6,992,730	6,992,730	6,992,730	6,992,730	-	-	-
IDT	B.330	3460020000	Disabilities, aging and independent living - advocacy	Interdepartmental transfers	169,990	169,990	169,990	169,990	-	-	-
T2	B.330	3460020000	Disabilities, aging and independent living - advocacy	Total	20,605,905	20,560,309	20,560,309	20,560,309	(45,596)	(45,596)	-
GR	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,369,457	1,411,457	1,411,457	1,411,457	42,000	42,000	-
T1	B.331	3460030000	Disabilities, aging and independent living - blind and	Total	1,369,457	1,411,457	1,411,457	1,411,457	42,000	42,000	-
	B.331	3460030000	Disabilities, aging and independent living - blind and	Source of funds					-	-	-
GF	B.331	3460030000	Disabilities, aging and independent living - blind and	General fund	340,208	349,154	349,154	349,154	8,946	8,946	-
SF	B.331	3460030000	Disabilities, aging and independent living - blind and	Special funds	223,450	223,450	223,450	223,450	-	-	-
GC	B.331	3460030000	Disabilities, aging and independent living - blind and	Global Commitment fund	245,000	245,000	245,000	245,000	-	-	-
FF	B.331	3460030000	Disabilities, aging and independent living - blind and	Federal funds	560,799	593,853	593,853	593,853	33,054	33,054	-
T2	B.331	3460030000	Disabilities, aging and independent living - blind and	Total	1,369,457	1,411,457	1,411,457	1,411,457	42,000	42,000	-
GR	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	8,972,255	8,972,255	8,972,255	8,972,255	-	-	-
T1	B.332	3460040000	Disabilities, aging and independent living - vocational	Total	8,972,255	8,972,255	8,972,255	8,972,255	-	-	-
	B.332	3460040000	Disabilities, aging and independent living - vocational	Source of funds					-	-	-
GF	B.332	3460040000	Disabilities, aging and independent living - vocational	General fund	1,371,845	1,371,845	1,371,845	1,371,845	-	-	-
SF	B.332	3460040000	Disabilities, aging and independent living - vocational	Special funds	70,000	70,000	70,000	70,000	-	-	-
GC	B.332	3460040000	Disabilities, aging and independent living - vocational	Global Commitment fund	7,500	7,500	7,500	7,500	-	-	-
FF	B.332	3460040000	Disabilities, aging and independent living - vocational	Federal funds	4,552,523	4,552,523	4,552,523	4,552,523	-	-	-
IDT	B.332	3460040000	Disabilities, aging and independent living - vocational	Interdepartmental transfers	2,970,387	2,970,387	2,970,387	2,970,387	-	-	-
T2	B.332	3460040000	Disabilities, aging and independent living - vocational	Total	8,972,255	8,972,255	8,972,255	8,972,255	-	-	-
GR	B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	188,074,212	185,990,025	185,990,025	185,990,025	(2,084,187)	(2,084,187)	-
T1	B.333	3460050000	Disabilities, aging and independent living -	Total	188,074,212	185,990,025	185,990,025	185,990,025	(2,084,187)	(2,084,187)	-
	B.333	3460050000	Disabilities, aging and independent living -	Source of funds					-	-	-
GF	B.333	3460050000	Disabilities, aging and independent living -	General fund	155,125	155,125	155,125	155,125	-	-	-
SF	B.333	3460050000	Disabilities, aging and independent living -	Special funds	15,463	15,463	15,463	15,463	-	-	-
GC	B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	187,543,767	185,459,580	185,459,580	185,459,580	(2,084,187)	(2,084,187)	-
FF	B.333	3460050000	Disabilities, aging and independent living -	Federal funds	359,857	359,857	359,857	359,857	-	-	-
IDT	B.333	3460050000	Disabilities, aging and independent living -	Interdepartmental transfers	-	-	-	-	-	-	-
T2	B.333	3460050000	Disabilities, aging and independent living -	Total	188,074,212	185,990,025	185,990,025	185,990,025	(2,084,187)	(2,084,187)	-
GR	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	5,707,565	5,647,336	5,647,336	5,647,336	(60,229)	(60,229)	-
T1	B.334	3460070000	Disabilities, aging and independent living - TBI home	Total	5,707,565	5,647,336	5,647,336	5,647,336	(60,229)	(60,229)	-
	B.334	3460070000	Disabilities, aging and independent living - TBI home	Source of funds					-	-	-
GC	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund	5,707,565	5,647,336	5,647,336	5,647,336	(60,229)	(60,229)	-
T2	B.334	3460070000	Disabilities, aging and independent living - TBI home	Total	5,707,565	5,647,336	5,647,336	5,647,336	(60,229)	(60,229)	-
PS	B.335	3480001000	Corrections - administration	Personal services	2,335,909	2,335,909	2,335,909	2,335,909	-	-	-
OE	B.335	3480001000	Corrections - administration	Operating expenses	218,683	218,683	218,683	218,683	-	-	-
T1	B.335	3480001000	Corrections - administration	Total	2,554,592	2,554,592	2,554,592	2,554,592	-	-	-
	B.335	3480001000	Corrections - administration	Source of funds					-	-	-
GF	B.335	3480001000	Corrections - administration	General fund	2,554,592	2,554,592	2,554,592	2,554,592	-	-	-
T2	B.335	3480001000	Corrections - administration	Total	2,554,592	2,554,592	2,554,592	2,554,592	-	-	-
PS	B.336	3480002000	Corrections - parole board	Personal services	241,447	241,447	241,447	241,447	-	-	-
OE	B.336	3480002000	Corrections - parole board	Operating expenses	80,783	80,783	80,783	80,783	-	-	-
T1	B.336	3480002000	Corrections - parole board	Total	322,230	322,230	322,230	322,230	-	-	-

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	B.336	3480002000	Corrections - parole board						-	-	-
GF	B.336	3480002000	Corrections - parole board	General fund	322,230	322,230	322,230	322,230	-	-	-
T2	B.336	3480002000	Corrections - parole board	Total	322,230	322,230	322,230	322,230	-	-	-
PS	B.337	3480003000	Corrections - correctional education	Personal services	1,763,445	3,252,135	3,252,135	3,252,135	1,488,690	1,488,690	-
OE	B.337	3480003000	Corrections - correctional education	Operating expenses	530,774	530,774	780,774	530,774	-	-	250,000
T1	B.337	3480003000	Corrections - correctional education	Total	2,294,219	3,782,909	4,032,909	3,782,909	1,488,690	1,488,690	250,000
	B.337	3480003000	Corrections - correctional education	Source of funds					-	-	-
EF	B.337	3480003000	Corrections - correctional education	Education fund	2,065,735	3,554,425	3,804,425	3,554,425	1,488,690	1,488,690	250,000
IDT	B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	228,484	228,484	228,484	228,484	-	-	-
T2	B.337	3480003000	Corrections - correctional education	Total	2,294,219	3,782,909	4,032,909	3,782,909	1,488,690	1,488,690	250,000
PS	B.338	3480004000	Corrections - correctional services	Personal services	109,369,570	109,869,570	102,457,834	106,340,950	(3,028,620)	500,000	(7,411,736)
OE	B.338	3480004000	Corrections - correctional services	Operating expenses	21,691,183	21,691,183	21,691,183	21,691,183	-	-	-
GR	B.338	3480004000	Corrections - correctional services	Grants	9,719,018	9,822,638	9,872,638	9,872,638	153,620	103,620	50,000
T1	B.338	3480004000	Corrections - correctional services	Total	140,779,771	141,383,391	134,021,655	137,904,771	(2,875,000)	603,620	(7,361,736)
	B.338	3480004000	Corrections - correctional services	Source of funds					-	-	-
GF	B.338	3480004000	Corrections - correctional services	General fund	134,008,672	134,508,672	127,282,546	131,165,662	(2,843,010)	500,000	(7,226,126)
SF	B.338	3480004000	Corrections - correctional services	Special funds	483,963	483,963	483,963	483,963	-	-	-
GC	B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,419,859	5,523,479	5,387,869	5,387,869	(31,990)	103,620	(135,610)
FF	B.338	3480004000	Corrections - correctional services	Federal funds	470,962	470,962	470,962	470,962	-	-	-
IDT	B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315	396,315	396,315	396,315	-	-	-
T2	B.338	3480004000	Corrections - correctional services	Total	140,779,771	141,383,391	134,021,655	137,904,771	(2,875,000)	603,620	(7,361,736)
PS	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	10,709,061	8,009,061	8,009,061	8,009,061	(2,700,000)	(2,700,000)	-
T1	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	10,709,061	8,009,061	8,009,061	8,009,061	(2,700,000)	(2,700,000)	-
	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds					-	-	-
GF	B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	10,709,061	8,009,061	8,009,061	8,009,061	(2,700,000)	(2,700,000)	-
T2	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	10,709,061	8,009,061	8,009,061	8,009,061	(2,700,000)	(2,700,000)	-
PS	B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	541,428	541,428	541,428	541,428	-	-	-
OE	B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	345,501	345,501	345,501	345,501	-	-	-
T1	B.340	3480005000	Corrections - correctional facilities - recreation	Total	886,929	886,929	886,929	886,929	-	-	-
	B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds					-	-	-
SF	B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	886,929	886,929	886,929	886,929	-	-	-
T2	B.340	3480005000	Corrections - correctional facilities - recreation	Total	886,929	886,929	886,929	886,929	-	-	-
PS	B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,267,964	1,267,964	1,267,964	1,267,964	-	-	-
OE	B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	548,231	548,231	548,231	548,231	-	-	-
T1	B.341	3675001000	Corrections - Vermont offender work program	Total	1,816,195	1,816,195	1,816,195	1,816,195	-	-	-
	B.341	3675001000	Corrections - Vermont offender work program	Source of funds					-	-	-
ISF	B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,816,195	1,816,195	1,816,195	1,816,195	-	-	-
T2	B.341	3675001000	Corrections - Vermont offender work program	Total	1,816,195	1,816,195	1,816,195	1,816,195	-	-	-
PS	B.342	3300010000	Vermont veterans' home - care and support services	Personal services	17,173,696	16,173,696	16,173,696	16,173,696	(1,000,000)	(1,000,000)	-
OE	B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,852,498	4,852,498	4,852,498	4,852,498	-	-	-
T1	B.342	3300010000	Vermont veterans' home - care and support services	Total	22,026,194	21,026,194	21,026,194	21,026,194	(1,000,000)	(1,000,000)	-
	B.342	3300010000	Vermont veterans' home - care and support services	Source of funds					-	-	-
GF	B.342	3300010000	Vermont veterans' home - care and support services	General fund	4,482,923	4,482,923	4,482,923	4,482,923	-	-	-
SF	B.342	3300010000	Vermont veterans' home - care and support services	Special funds	9,732,204	8,732,204	8,732,204	8,732,204	(1,000,000)	(1,000,000)	-
GC	B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	410,986	410,986	410,986	410,986	-	-	-
FF	B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	7,400,081	7,400,081	7,400,081	7,400,081	-	-	-
T2	B.342	3300010000	Vermont veterans' home - care and support services	Total	22,026,194	21,026,194	21,026,194	21,026,194	(1,000,000)	(1,000,000)	-
PS	B.343	3310000000	Commission on women	Personal services	273,960	273,960	273,960	273,960	-	-	-
OE	B.343	3310000000	Commission on women	Operating expenses	82,404	82,404	82,404	82,404	-	-	-
T1	B.343	3310000000	Commission on women	Total	356,364	356,364	356,364	356,364	-	-	-
	B.343	3310000000	Commission on women	Source of funds					-	-	-
GF	B.343	3310000000	Commission on women	General fund	351,364	351,364	351,364	351,364	-	-	-
SF	B.343	3310000000	Commission on women	Special funds	5,000	5,000	5,000	5,000	-	-	-
T2	B.343	3310000000	Commission on women	Total	356,364	356,364	356,364	356,364	-	-	-
GR	B.344	3400002000	Retired senior volunteer program	Grants	151,096	151,096	151,096	151,096	-	-	-
T1	B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096	151,096	151,096	-	-	-
	B.344	3400002000	Retired senior volunteer program	Source of funds					-	-	-



	KEEP: AFDETA FY 2016				Analysts - input original \$\$ here					Calculated	Calculated
<b>KEY CODE</b>	<b>Sec. #</b>	<b>Dept ID</b>	<b>FY 2016 APPROPRIATIONS BILL</b>	6/11/15 10:08 AM	<b>FY 2016 Governor's Recommend</b>	<b>House As Passed</b>	<b>Senate As Passed</b>	<b>Conference Committee As Passed</b>	<b>Total Changes vs. Governor's Recommend</b>	<b>House Changes</b>	<b>Senate Change</b>
<b>GF</b>	B.344	3400002000	Retired senior volunteer program	General fund	151,096	151,096	151,096	151,096	-	-	-
<b>T2</b>	B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096	151,096	151,096	-	-	-
<b>PS</b>	B.345	3330010000	Green Mountain Care Board	Personal services	11,280,973	8,508,778	8,508,778	8,508,778	(2,772,195)	(2,772,195)	-
<b>OE</b>	B.345	3330010000	Green Mountain Care Board	Operating expenses	637,600	637,600	637,600	637,600	-	-	-
<b>GR</b>	B.345	3330010000	Green Mountain Care Board	Grants	-	-	-	-	-	-	-
<b>T1</b>	B.345	3330010000	Green Mountain Care Board	Total	11,918,573	9,146,378	9,146,378	9,146,378	(2,772,195)	(2,772,195)	-
	B.345	3330010000	Green Mountain Care Board	Source of funds					-	-	-
<b>GF</b>	B.345	3330010000	Green Mountain Care Board	General fund	1,777,656	921,851	921,851	921,851	(855,805)	(855,805)	-
<b>SF</b>	B.345	3330010000	Green Mountain Care Board	Special funds	2,504,552	1,412,836	1,412,836	1,412,836	(1,091,716)	(1,091,716)	-
<b>GC</b>	B.345	3330010000	Green Mountain Care Board	Global Commitment fund	3,811,359	3,154,685	3,154,685	3,154,685	(656,674)	(656,674)	-
<b>FF</b>	B.346	3330010000	Green Mountain Care Board	Federal Funds	1,069,466	928,466	928,466	928,466	(141,000)	(141,000)	-
<b>IDT</b>	B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	2,755,540	2,728,540	2,728,540	2,728,540	(27,000)	(27,000)	-
<b>T2</b>	B.345	3330010000	Green Mountain Care Board	Total	11,918,573	9,146,378	9,146,378	9,146,378	(2,772,195)	(2,772,195)	-
<b>TT1</b>	B.346		Total human services	Total human services	3,855,869,304	3,749,348,959	3,737,681,867	3,740,096,321	(115,772,983)	(106,520,345)	(11,667,092)
<b>TPS</b>	B.346		Total human services	Personal services	548,403,171	536,949,744	529,538,008	533,421,124	(14,982,047)	(11,453,427)	(7,411,736)
<b>TOE</b>	B.346		Total human services	Operating expenses	91,620,996	91,620,996	88,370,996	88,120,996	(3,500,000)	-	(3,250,000)
<b>TGR</b>	B.346		Total human services	Grants	3,215,845,137	3,120,778,219	3,119,772,863	3,118,554,201	(97,290,936)	(95,066,918)	(1,005,356)
	B.346		Total human services	Source of funds					-	-	-
<b>TGF</b>	B.346		Total human services	General fund	657,993,933	667,482,470	659,070,082	662,344,182	4,350,249	9,488,537	(8,412,388)
<b>TSF</b>	B.346		Total human services	Special funds	97,894,216	95,588,135	95,588,135	95,588,135	(2,306,081)	(2,306,081)	-
<b>TT0B</b>	B.346		Total human services	Tobacco fund	32,619,752	32,619,752	32,619,752	32,619,752	-	-	-
<b>TSHC</b>	B.346		Total human services	State health care resources fund	310,076,592	270,712,781	270,712,781	270,712,781	(39,363,811)	(39,363,811)	-
<b>TEF</b>	B.346		Total human services	Education fund	2,065,735	3,554,425	3,804,425	3,554,425	1,488,690	1,488,690	250,000
<b>TFF</b>	B.346		Total human services	Federal funds	1,357,252,591	1,330,656,704	1,329,050,471	1,328,305,219	(28,947,376)	(26,595,887)	(1,606,233)
<b>TGC</b>	B.346		Total human services	Global Commitment fund	1,361,799,803	1,316,095,010	1,314,196,539	1,314,332,149	(47,467,654)	(45,704,793)	(1,898,471)
<b>TISF</b>	B.346		Total human services	Internal service funds	1,816,195	1,816,195	1,816,195	1,816,195	-	-	-
<b>TIDT</b>	B.346		Total human services	Interdepartmental transfers	34,325,487	30,798,487	30,798,487	30,798,487	(3,527,000)	(3,527,000)	-
<b>TPER</b>	B.346		Total human services	Permanent trust funds	25,000	25,000	25,000	25,000	-	-	-
<b>TT2</b>	B.346		Total human services	Total	3,855,869,304	3,749,348,959	3,737,681,867	3,740,096,321	(115,772,983)	(106,520,345)	(11,667,092)
*** LABOR ***											
<b>PS</b>	B.400	4100500000	Labor - programs	Personal services	26,785,755	26,785,755	26,785,755	26,785,755	-	-	-
<b>OE</b>	B.400	4100500000	Labor - programs	Operating expenses	7,609,922	7,609,922	7,609,922	7,609,922	-	-	-
<b>GR</b>	B.400	4100500000	Labor - programs	Grants	330,482	330,482	330,482	330,482	-	-	-
<b>T1</b>	B.400	4100500000	Labor - programs	Total	34,726,159	34,726,159	34,726,159	34,726,159	-	-	-
	B.400	4100500000	Labor - programs	Source of funds					-	-	-
<b>GF</b>	B.400	4100500000	Labor - programs	General fund	3,264,327	3,264,327	3,264,327	3,264,327	-	-	-
<b>SF</b>	B.400	4100500000	Labor - programs	Special funds	3,363,869	3,363,869	3,363,869	3,363,869	-	-	-
<b>FF</b>	B.400	4100500000	Labor - programs	Federal funds	26,941,460	26,941,460	26,941,460	26,941,460	-	-	-
<b>IDT</b>	B.400	4100500000	Labor - programs	Interdepartmental transfers	1,156,503	1,156,503	1,156,503	1,156,503	-	-	-
<b>T2</b>	B.400	4100500000	Labor - programs	Total	34,726,159	34,726,159	34,726,159	34,726,159	-	-	-
<b>TT1</b>	B.401		Total labor	Total labor	34,726,159	34,726,159	34,726,159	34,726,159	-	-	-
<b>TPS</b>	B.401		Total labor	Personal services	26,785,755	26,785,755	26,785,755	26,785,755	-	-	-
<b>TOE</b>	B.401		Total labor	Operating expenses	7,609,922	7,609,922	7,609,922	7,609,922	-	-	-
<b>TGR</b>	B.401		Total labor	Grants	330,482	330,482	330,482	330,482	-	-	-
	B.401		Total labor	Source of funds					-	-	-
<b>TGF</b>	B.401		Total labor	General fund	3,264,327	3,264,327	3,264,327	3,264,327	-	-	-
<b>TSF</b>	B.401		Total labor	Special funds	3,363,869	3,363,869	3,363,869	3,363,869	-	-	-
<b>TFF</b>	B.401		Total labor	Federal funds	26,941,460	26,941,460	26,941,460	26,941,460	-	-	-
<b>TIDT</b>	B.401		Total labor	Interdepartmental transfers	1,156,503	1,156,503	1,156,503	1,156,503	-	-	-
<b>TT2</b>	B.401		Total labor	Total	34,726,159	34,726,159	34,726,159	34,726,159	-	-	-
*** K-12 EDUCATION ***											
<b>PS</b>	B.500	5100010000	Education - finance and administration	Personal services	8,452,624	8,452,624	8,452,624	8,452,624	-	-	-
<b>OE</b>	B.500	5100010000	Education - finance and administration	Operating expenses	2,409,879	2,409,879	2,409,879	2,409,879	-	-	-
<b>GR</b>	B.500	5100010000	Education - finance and administration	Grants	15,811,200	15,811,200	15,811,200	15,811,200	-	-	-
<b>T1</b>	B.500	5100010000	Education - finance and administration	Total	26,673,703	26,673,703	26,673,703	26,673,703	-	-	-
	B.500	5100010000	Education - finance and administration	Source of funds					-	-	-
<b>GF</b>	B.500	5100010000	Education - finance and administration	General fund	3,338,940	3,338,940	3,338,940	3,338,940	-	-	-
<b>EF</b>	B.500	5100010000	Education - finance and administration	Education fund	962,145	962,145	962,145	962,145	-	-	-
<b>SF</b>	B.500	5100010000	Education - finance and administration	Special funds	16,656,256	16,656,256	16,656,256	16,656,256	-	-	-
<b>GC</b>	B.500	5100010000	Education - finance and administration	Global Commitment fund	938,187	938,187	938,187	938,187	-	-	-
<b>FF</b>	B.500	5100010000	Education - finance and administration	Federal funds	4,778,175	4,778,175	4,778,175	4,778,175	-	-	-
<b>T2</b>	B.500	5100010000	Education - finance and administration	Total	26,673,703	26,673,703	26,673,703	26,673,703	-	-	-
<b>PS</b>	B.501	5100070000	Education - education services	Personal services	16,454,867	16,454,867	16,454,867	16,454,867	-	-	-
<b>OE</b>	B.501	5100070000	Education - education services	Operating expenses	1,382,706	1,382,706	1,382,706	1,382,706	-	-	-
<b>GR</b>	B.501	5100070000	Education - education services	Grants	114,374,730	114,274,730	114,299,730	114,299,730	(75,000)	(100,000)	25,000
<b>T1</b>	B.501	5100070000	Education - education services	Total	132,212,303	132,112,303	132,137,303	132,137,303	(75,000)	(100,000)	25,000
	B.501	5100070000	Education - education services	Source of funds					-	-	-

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KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
GF	B.501	5100070000	Education - education services	General fund	5,515,726	5,415,726	5,440,726	5,440,726	(75,000)	(100,000)	25,000
SF	B.501	5100070000	Education - education services	Special funds	2,425,480	2,425,480	2,425,480	2,425,480	-	-	-
FF	B.501	5100070000	Education - education services	Federal funds	123,005,164	123,005,164	123,005,164	123,005,164	-	-	-
IDT	B.501	5100070000	Education - education services	Interdepartmental transfers	1,265,933	1,265,933	1,265,933	1,265,933	-	-	-
T2	B.501	5100070000	Education - education services	Total	132,212,303	132,112,303	132,137,303	132,137,303	(75,000)	(100,000)	25,000
GR	B.502	5100040000	Education - special education: formula grants	Grants	179,823,434	179,823,434	179,823,434	179,823,434	-	-	-
T1	B.502	5100040000	Education - special education: formula grants	Total	179,823,434	179,823,434	179,823,434	179,823,434	-	-	-
	B.502	5100040000	Education - special education: formula grants	Source of funds					-	-	-
EF	B.502	5100040000	Education - special education: formula grants	Education fund	179,823,434	179,823,434	179,823,434	179,823,434	-	-	-
T2	B.502	5100040000	Education - special education: formula grants	Total	179,823,434	179,823,434	179,823,434	179,823,434	-	-	-
GR	B.503	5100050000	Education - state-placed students	Grants	16,400,000	16,400,000	16,400,000	16,400,000	-	-	-
T1	B.503	5100050000	Education - state-placed students	Total	16,400,000	16,400,000	16,400,000	16,400,000	-	-	-
	B.503	5100050000	Education - state-placed students	Source of funds					-	-	-
EF	B.503	5100050000	Education - state-placed students	Education fund	16,400,000	16,400,000	16,400,000	16,400,000	-	-	-
T2	B.503	5100050000	Education - state-placed students	Total	16,400,000	16,400,000	16,400,000	16,400,000	-	-	-
GR	B.504	5100060000	Education - adult education and literacy	Grants	7,351,468	7,101,468	7,351,468	7,351,468	-	(250,000)	250,000
	B.504	5100060000	Education - adult education and literacy	Total	7,351,468	7,101,468	7,351,468	7,351,468	-	(250,000)	250,000
T1	B.504	5100060000	Education - adult education and literacy	Source of funds					-	(250,000)	250,000
GF	B.504	5100060000	Education - adult education and literacy	General fund	787,995	787,995	787,995	787,995	-	-	-
EF	B.504	5100060000	Education - adult education and literacy	Education fund	5,800,000	5,550,000	5,800,000	5,800,000	-	(250,000)	250,000
FF	B.504	5100060000	Education - adult education and literacy	Federal funds	763,473	763,473	763,473	763,473	-	-	-
T2	B.504	5100060000	Education - adult education and literacy	Total	7,351,468	7,101,468	7,351,468	7,351,468	-	(250,000)	250,000
GR	B.505	5100090000	Education - adjusted education payment	Grants	1,295,574,706	1,290,500,000	1,289,600,000	1,289,600,000	(5,974,706)	(5,074,706)	(900,000)
T1	B.505	5100090000	Education - adjusted education payment	Total	1,295,574,706	1,290,500,000	1,289,600,000	1,289,600,000	(5,974,706)	(5,074,706)	(900,000)
	B.505	5100090000	Education - adjusted education payment	Source of funds					-	-	-
EF	B.505	5100090000	Education - adjusted education payment	Education fund	1,295,574,706	1,290,500,000	1,289,600,000	1,289,600,000	(5,974,706)	(5,074,706)	(900,000)
T2	B.505	5100090000	Education - adjusted education payment	Total	1,295,574,706	1,290,500,000	1,289,600,000	1,289,600,000	(5,974,706)	(5,074,706)	(900,000)
GR	B.506	5100100000	Education - transportation	Grants	17,734,913	17,734,913	17,734,913	17,734,913	-	-	-
T1	B.506	5100100000	Education - transportation	Total	17,734,913	17,734,913	17,734,913	17,734,913	-	-	-
	B.506	5100100000	Education - transportation	Source of funds					-	-	-
EF	B.506	5100100000	Education - transportation	Education fund	17,734,913	17,734,913	17,734,913	17,734,913	-	-	-
T2	B.506	5100100000	Education - transportation	Total	17,734,913	17,734,913	17,734,913	17,734,913	-	-	-
GR	B.507	5100110000	Education - small school grants	Grants	7,615,000	7,615,000	7,615,000	7,615,000	-	-	-
T1	B.507	5100110000	Education - small school grants	Total	7,615,000	7,615,000	7,615,000	7,615,000	-	-	-
	B.507	5100110000	Education - small school grants	Source of funds					-	-	-
EF	B.507	5100110000	Education - small school grants	Education fund	7,615,000	7,615,000	7,615,000	7,615,000	-	-	-
T2	B.507	5100110000	Education - small school grants	Total	7,615,000	7,615,000	7,615,000	7,615,000	-	-	-
GR	B.508	5100120000	Education - capital debt service aid	Grants	122,000	122,000	122,000	122,000	-	-	-
T1	B.508	5100120000	Education - capital debt service aid	Total	122,000	122,000	122,000	122,000	-	-	-
	B.508	5100120000	Education - capital debt service aid	Source of funds					-	-	-
EF	B.508	5100120000	Education - capital debt service aid	Education fund	122,000	122,000	122,000	122,000	-	-	-
T2	B.508	5100120000	Education - capital debt service aid	Total	122,000	122,000	122,000	122,000	-	-	-
PS	B.509	5100170000	Education - tobacco litigation	Personal services	101,707	101,707	101,707	101,707	-	-	-
OE	B.509	5100170000	Education - tobacco litigation	Operating expenses	29,115	29,115	29,115	29,115	-	-	-
GR	B.509	5100170000	Education - tobacco litigation	Grants	635,719	635,719	635,719	635,719	-	-	-
T1	B.509	5100170000	Education - tobacco litigation	Total	766,541	766,541	766,541	766,541	-	-	-
	B.509	5100170000	Education - tobacco litigation	Source of funds					-	-	-
TOB	B.509	5100170000	Education - tobacco litigation	Tobacco fund	766,541	766,541	766,541	766,541	-	-	-
T2	B.509	5100170000	Education - tobacco litigation	Total	766,541	766,541	766,541	766,541	-	-	-
GR	B.510	5100190000	Education - essential early education grant	Grants	6,356,188	6,356,188	6,356,188	6,356,188	-	-	-
T1	B.510	5100190000	Education - essential early education grant	Total	6,356,188	6,356,188	6,356,188	6,356,188	-	-	-
	B.510	5100190000	Education - essential early education grant	Source of funds					-	-	-
EF	B.510	5100190000	Education - essential early education grant	Education fund	6,356,188	6,356,188	6,356,188	6,356,188	-	-	-
T2	B.510	5100190000	Education - essential early education grant	Total	6,356,188	6,356,188	6,356,188	6,356,188	-	-	-
GR	B.511	5100200000	Education - technical education	Grants	13,331,162	13,331,162	13,331,162	13,331,162	-	-	-
T1	B.511	5100200000	Education - technical education	Total	13,331,162	13,331,162	13,331,162	13,331,162	-	-	-
	B.511	5100200000	Education - technical education	Source of funds					-	-	-
EF	B.511	5100200000	Education - technical education	Education fund	13,331,162	13,331,162	13,331,162	13,331,162	-	-	-
T2	B.511	5100200000	Education - technical education	Total	13,331,162	13,331,162	13,331,162	13,331,162	-	-	-
PS	B.512	5100310000	Education - Act 117 cost containment	Personal services	1,086,783	1,086,783	1,086,783	1,086,783	-	-	-
OE	B.512	5100310000	Education - Act 117 cost containment	Operating expenses	148,207	148,207	148,207	148,207	-	-	-
GR	B.512	5100310000	Education - Act 117 cost containment	Grants	91,000	91,000	91,000	91,000	-	-	-
T1	B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990	1,325,990	1,325,990	1,325,990	-	-	-
	B.512	5100310000	Education - Act 117 cost containment	Source of funds					-	-	-
SF	B.512	5100310000	Education - Act 117 cost containment	Special funds	1,325,990	1,325,990	1,325,990	1,325,990	-	-	-
T2	B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990	1,325,990	1,325,990	1,325,990	-	-	-
GR	B.513	1110020000	Appropriation and transfer to education fund	Grants	300,378,103	303,343,381	303,343,381	303,343,381	2,965,278	2,965,278	-
T1	B.513	1110020000	Appropriation and transfer to education fund	Total	300,378,103	303,343,381	303,343,381	303,343,381	2,965,278	2,965,278	-
	B.513	1110020000	Appropriation and transfer to education fund	Source of funds					-	-	-

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KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
GF	B.513	1110020000	Appropriation and transfer to education fund	General fund	300,378,103	303,343,381	303,343,381	303,343,381	2,965,278	2,965,278	-
T2	B.513	1110020000	Appropriation and transfer to education fund	Total	300,378,103	303,343,381	303,343,381	303,343,381	2,965,278	2,965,278	-
PS	B.514	1260020000	State teachers' retirement system	Personal services							-
OE	B.514	1260020000	State teachers' retirement system	Operating expenses					-		-
GR	B.514	1260020000	State teachers' retirement system	Grants	76,102,909	73,102,909	73,102,909	73,102,909	(3,000,000)	(3,000,000)	-
T1	B.514	1260020000	State teachers' retirement system	Total	76,102,909	73,102,909	73,102,909	73,102,909	(3,000,000)	(3,000,000)	-
	B.514	1260020000	State teachers' retirement system	Source of funds					-		-
GF	B.514	1260020000	State teachers' retirement system	General fund	76,102,909	73,102,909	73,102,909	73,102,909	(3,000,000)	(3,000,000)	-
PEN	B.514	1260020000	State teachers' retirement system	Pension trust funds					-	-	-
T2	B.514	1260020000	State teachers' retirement system	Total	76,102,909	73,102,909	73,102,909	73,102,909	(3,000,000)	(3,000,000)	-
PS	B.514	1265010000	State teachers' retirement system administration	Personal services	7,978,983	7,978,983	7,978,983	7,978,983	-	-	-
OE	B.514	1265010000	State teachers' retirement system administration	Operating expenses	1,325,835	1,325,835	1,325,835	1,325,835	-	-	-
T1	B.514	1265010000	State teachers' retirement system administration	Total	9,304,818	9,304,818	9,304,818	9,304,818	-	-	-
	B.514	1265010000	State teachers' retirement system administration	Source of funds					-	-	-
PEN	B.514	1265010000	State teachers' retirement system administration	Pension trust funds	9,304,818	9,304,818	9,304,818	9,304,818	-	-	-
T2	B.514	1265010000	State teachers' retirement system administration	Total	9,304,818	9,304,818	9,304,818	9,304,818	-	-	-
GR	B.515	1260040000	Retired teachers' health care and medical benefits	Grants	12,576,468	15,576,468	15,576,468	15,576,468	3,000,000	3,000,000	-
T1	B.515	1260040000	Retired teachers' health care and medical benefits	Total	12,576,468	15,576,468	15,576,468	15,576,468	3,000,000	3,000,000	-
	B.515	1260040000	Retired teachers' health care and medical benefits	Source of funds					-	-	-
GF	B.515	1260040000	Retired teachers' health care and medical benefits	General fund	12,576,468	15,576,468	15,576,468	15,576,468	3,000,000	3,000,000	-
SF	B.515	1260040000	Retired teachers' health care and medical benefits	Special funds					-	-	-
RTH	B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund					-	-	-
PER	B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds					-	-	-
T2	B.515	1260040000	Retired teachers' health care and medical benefits	Total	12,576,468	15,576,468	15,576,468	15,576,468	3,000,000	3,000,000	-
TT3	B.516		Total general education	Total general education	2,103,649,706	2,101,190,278	2,100,565,278	2,100,565,278	(3,084,428)	(2,459,428)	(625,000)
TPS	B.516		Total general education	Personal services	34,074,964	34,074,964	34,074,964	34,074,964	-	-	-
TOE	B.516		Total general education	Operating expenses	5,295,742	5,295,742	5,295,742	5,295,742	-	-	-
TGR	B.516		Total general education	Grants	2,064,279,000	2,061,819,572	2,061,194,572	2,061,194,572	(977,000)	(2,459,428)	(625,000)
	B.516		Total general education	Source of funds							
TGF	B.516		Total general education	General fund	398,700,141	401,565,419	401,590,419	401,590,419	2,890,278	2,865,278	25,000
TSF	B.516		Total general education	Special funds	20,407,726	20,407,726	20,407,726	20,407,726	-	-	-
TT0B	B.516		Total general education	Tobacco fund	766,541	766,541	766,541	766,541	-	-	-
TEF	B.516		Total general education	Education fund	1,543,719,548	1,538,394,842	1,537,744,842	1,537,744,842	(5,974,706)	(5,324,706)	(650,000)
TRTH	B.516		Total general education	Retired Teachers Health Fund	-	-	-	-	-	-	-
TFF	B.516		Total general education	Federal funds	128,546,812	128,546,812	128,546,812	128,546,812	-	-	-
TGC	B.516		Total general education	Global Commitment fund	938,187	938,187	938,187	938,187	-	-	-
TIDT	B.516		Total general education	Interdepartmental transfers	1,265,933	1,265,933	1,265,933	1,265,933	-	-	-
TPEN	B.516		Total general education	Pension trust funds	9,304,818	9,304,818	9,304,818	9,304,818	-	-	-
TPER	B.516		Total general education	Permanent trust funds	-	-	-	-	-	-	-
TT2	B.516		Total general education	Total	2,103,649,706	2,101,190,278	2,100,565,278	2,100,565,278	(3,084,428)	(2,459,428)	(625,000)
*** HIGHER EDUCATION ***											
GR	B.600	1110006000	University of Vermont	Grants	42,509,093	42,509,093	42,509,093	42,509,093	-	-	-
T1	B.600	1110006000	University of Vermont	Total	42,509,093	42,509,093	42,509,093	42,509,093	-	-	-
	B.600	1110006000	University of Vermont	Source of funds					-	-	-
GF	B.600	1110006000	University of Vermont	General fund	38,462,876	38,462,876	38,462,876	38,462,876	-	-	-
GC	B.600	1110006000	University of Vermont	Global Commitment fund	4,046,217	4,046,217	4,046,217	4,046,217	-	-	-
T2	B.600	1110006000	University of Vermont	Total	42,509,093	42,509,093	42,509,093	42,509,093	-	-	-
GR	B.601	1110008000	Vermont Public Television	Grants	547,683	271,103	365,140	271,103	(276,580)	(276,580)	94,037
T1	B.601	1110008000	Vermont Public Television	Total	547,683	271,103	365,140	271,103	(276,580)	(276,580)	94,037
	B.601	1110008000	Vermont Public Television	Source of funds					-	-	-
GF	B.601	1110008000	Vermont Public Television	General fund	547,683	271,103	365,140	271,103	(276,580)	(276,580)	94,037
T2	B.601	1110008000	Vermont Public television	Total	547,683	271,103	365,140	271,103	(276,580)	(276,580)	94,037
GR	B.602	1110009000	Vermont state colleges	Grants	24,300,464	24,300,464	24,300,464	24,300,464	-	-	-
T1	B.602	1110009000	Vermont state colleges	Total	24,300,464	24,300,464	24,300,464	24,300,464	-	-	-
	B.602	1110009000	Vermont state colleges	Source of funds					-	-	-
GF	B.602	1110009000	Vermont state colleges	General fund	24,300,464	24,300,464	24,300,464	24,300,464	-	-	-
T2	B.602	1110009000	Vermont state colleges	Total	24,300,464	24,300,464	24,300,464	24,300,464	-	-	-
GR	B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775	1,520,775	1,157,775	1,157,775	-	363,000	(363,000)
T1	B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	1,520,775	1,157,775	1,157,775	-	363,000	(363,000)
	B.603	1110010000	Vermont state colleges - allied health	Source of funds					-	-	-
GF	B.603	1110010000	Vermont state colleges - allied health	General fund	748,314	748,314	748,314	748,314	-	-	-



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KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
GC	B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461	772,461	409,461	409,461	-	363,000	(363,000)
T2	B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	1,520,775	1,157,775	1,157,775	-	363,000	(363,000)
GR	B.604	1110011000	Vermont interactive technologies	Grants	-	500	-	-	-	500	(500)
T1	B.604	1110011000	Vermont interactive technologies	Total	-	500	-	-	-	500	(500)
	B.604	1110011000	Vermont interactive technologies	Source of funds					-		
GF	B.604	1110011000	Vermont interactive technologies	General fund	-	500	-	-	-	500	(500)
T2	B.604	1110011000	Vermont interactive technologies	Total	-	500	-	-	-	500	(500)
GR	B.605	1110012000	Vermont student assistance corporation	Grants	19,414,588	19,414,588	19,414,588	19,414,588	-	-	-
T1	B.605	1110012000	Vermont student assistance corporation	Total	19,414,588	19,414,588	19,414,588	19,414,588	-	-	-
	B.605	1110012000	Vermont student assistance corporation	Source of funds					-		
GF	B.605	1110012000	Vermont student assistance corporation	General fund	19,414,588	19,414,588	19,414,588	19,414,588	-	-	-
T2	B.605	1110012000	Vermont student assistance corporation	Total	19,414,588	19,414,588	19,414,588	19,414,588	-	-	-
GR	B.606	1110017000	New England higher education compact	Grants	84,000	84,000	84,000	84,000	-	-	-
T1	B.606	1110017000	New England higher education compact	Total	84,000	84,000	84,000	84,000	-	-	-
	B.606	1110017000	New England higher education compact	Source of funds					-		
GF	B.606	1110017000	New England higher education compact	General fund	84,000	84,000	84,000	84,000	-	-	-
T2	B.606	1110017000	New England higher education compact	Total	84,000	84,000	84,000	84,000	-	-	-
GR	B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1	1	1	1	-	-	-
T1	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	1	1	1	-	-	-
	B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds					-		
GF	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1	1	1	1	-	-	-
T2	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	1	1	1	-	-	-
TT1	B.608		Total higher education	Total higher education and other	88,013,604	88,100,524	87,831,061	87,737,024	(276,580)	86,920	(269,463)
TGR	B.608		Total higher education	Grants	88,013,604	88,100,524	87,831,061	87,737,024	(276,580)	86,920	(269,463)
	B.608		Total higher education	Source of funds							
TGF	B.608		Total higher education	General fund	83,557,926	83,281,846	83,375,383	83,281,346	(276,580)	(276,080)	93,537
TGC	B.608		Total higher education	Global Commitment fund	4,455,678	4,818,678	4,455,678	4,455,678	-	363,000	(363,000)
TT2	B.608		Total higher education	Total	88,013,604	88,100,524	87,831,061	87,737,024	(276,580)	86,920	(269,463)
*** NATURAL RESOURCES ***											
PS	B.700	6100010000	Natural Resources - agency of natural resources -	Personal services	3,450,486	3,450,486	3,450,486	3,450,486	-	-	-
OE	B.700	6100010000	Natural Resources - agency of natural resources -	Operating expenses	2,144,118	2,144,118	2,144,118	2,144,118	-	-	-
GR	B.700	6100010000	Natural Resources - agency of natural resources -	Grants	125,510	125,510	125,510	125,510	-	-	-
T1	B.700	6100010000	Natural Resources - agency of natural resources -	Total	5,720,114	5,720,114	5,720,114	5,720,114	-	-	-
	B.700	6100010000	Natural Resources - agency of natural resources -	Source of funds					-		
GF	B.700	6100010000	Natural Resources - agency of natural resources -	General fund	4,701,176	4,701,176	4,701,176	4,701,176	-	-	-
SF	B.700	6100010000	Natural Resources - agency of natural resources -	Special funds	491,800	491,800	491,800	491,800	-	-	-
FF	B.700	6100010000	Natural Resources - agency of natural resources -	Federal funds	270,000	270,000	270,000	270,000	-	-	-
IDT	B.700	6100010000	Natural Resources - agency of natural resources -	Interdepartmental transfers	257,138	257,138	257,138	257,138	-	-	-
T2	B.700	6100010000	Natural Resources - agency of natural resources -	Total	5,720,114	5,720,114	5,720,114	5,720,114	-	-	-
OE	B.701	6100040000	Natural resources - state land local property tax	Operating expenses	2,285,299	2,285,299	2,285,299	2,285,299	-	-	-
T1	B.701	6100040000	Natural resources - state land local property tax	Total	2,285,299	2,285,299	2,285,299	2,285,299	-	-	-
	B.701	6100040000	Natural resources - state land local property tax	Source of funds					-		
GF	B.701	6100040000	Natural resources - state land local property tax	General fund	1,863,799	1,863,799	1,863,799	1,863,799	-	-	-
IDT	B.701	6100040000	Natural resources - state land local property tax	Interdepartmental transfers	421,500	421,500	421,500	421,500	-	-	-
T2	B.701	6100040000	Natural resources - state land local property tax	Total	2,285,299	2,285,299	2,285,299	2,285,299	-	-	-
PS	B.702	6120000000	Fish and wildlife - support and field services	Personal services	16,199,539	16,199,539	16,199,539	16,199,539	-	-	-
OE	B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	5,399,047	5,399,047	5,399,047	5,399,047	-	-	-
GR	B.702	6120000000	Fish and wildlife - support and field services	Grants	2,145,000	2,145,000	2,145,000	2,145,000	-	-	-
T1	B.702	6120000000	Fish and wildlife - support and field services	Total	23,743,586	23,743,586	23,743,586	23,743,586	-	-	-
	B.702	6120000000	Fish and wildlife - support and field services	Source of funds					-		
GF	B.702	6120000000	Fish and wildlife - support and field services	General fund	5,162,155	5,162,155	5,162,155	5,162,155	-	-	-
SF	B.702	6120000000	Fish and wildlife - support and field services	Special funds	100,000	100,000	100,000	100,000	-	-	-
FW	B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	9,291,075	9,291,075	9,291,075	9,291,075	-	-	-
FF	B.702	6120000000	Fish and wildlife - support and field services	Federal funds	8,991,856	8,991,856	8,991,856	8,991,856	-	-	-
IDT	B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	197,500	197,500	197,500	197,500	-	-	-
PER	B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds	1,000	1,000	1,000	1,000	-	-	-
T2	B.702	6120000000	Fish and wildlife - support and field services	Total	23,743,586	23,743,586	23,743,586	23,743,586	-	-	-
PS	B.703	6130010000	Forests, parks and recreation - administration	Personal services	1,090,003	1,090,003	1,090,003	1,090,003	-	-	-
OE	B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	663,990	663,990	663,990	663,990	-	-	-
GR	B.703	6130010000	Forests, parks and recreation - administration	Grants	1,822,730	1,822,730	1,822,730	1,822,730	-	-	-
T1	B.703	6130010000	Forests, parks and recreation - administration	Total	3,576,723	3,576,723	3,576,723	3,576,723	-	-	-
	B.703	6130010000	Forests, parks and recreation - administration	Source of funds					-		
GF	B.703	6130010000	Forests, parks and recreation - administration	General fund	1,099,310	1,099,310	1,099,310	1,099,310	-	-	-
SF	B.703	6130010000	Forests, parks and recreation - administration	Special funds	1,307,878	1,307,878	1,307,878	1,307,878	-	-	-
FF	B.703	6130010000	Forests, parks and recreation - administration	Federal funds	1,169,535	1,169,535	1,169,535	1,169,535	-	-	-
IDT	B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	-	-	-	-	-	-	-
T2	B.703	6130010000	Forests, parks and recreation - administration	Total	3,576,723	3,576,723	3,576,723	3,576,723	-	-	-
PS	B.704	6130020000	Forests, parks and recreation - forestry	Personal services	5,230,313	5,230,313	5,230,313	5,230,313	-	-	-
OE	B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	685,288	685,288	685,288	685,288	-	-	-
GR	B.704	6130020000	Forests, parks and recreation - forestry	Grants	500,700	500,700	500,700	500,700	-	-	-
T1	B.704	6130020000	Forests, parks and recreation - forestry	Total	6,416,301	6,416,301	6,416,301	6,416,301	-	-	-

	KEEP: AFDETA FY 2016				Analysts - input original \$\$ here					Calculated	Calculated
KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM Source of funds	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
	B.704	6130020000	Forests, parks and recreation - forestry						-	-	-
GF	B.704	6130020000	Forests, parks and recreation - forestry	General fund	3,848,398	3,848,398	3,848,398	3,848,398	-	-	-
SF	B.704	6130020000	Forests, parks and recreation - forestry	Special funds	1,130,403	1,130,403	1,130,403	1,130,403	-	-	-
FF	B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	1,300,000	1,300,000	1,300,000	1,300,000	-	-	-
IDT	B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	137,500	137,500	137,500	137,500	-	-	-
T2	B.704	6130020000	Forests, parks and recreation - forestry	Total	6,416,301	6,416,301	6,416,301	6,416,301	-	-	-
PS	B.705	6130030000	Forests, parks and recreation - state parks	Personal services	6,845,755	6,845,755	6,845,755	6,845,755	-	-	-
OE	B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,622,212	2,622,212	2,622,212	2,622,212	-	-	-
T1	B.705	6130030000	Forests, parks and recreation - state parks	Total	9,467,967	9,467,967	9,467,967	9,467,967	-	-	-
	B.705	6130030000	Forests, parks and recreation - state parks	Source of funds					-	-	-
GF	B.705	6130030000	Forests, parks and recreation - state parks	General fund	637,328	637,328	637,328	637,328	-	-	-
SF	B.705	6130030000	Forests, parks and recreation - state parks	Special funds	8,830,639	8,830,639	8,830,639	8,830,639	-	-	-
T2	B.705	6130030000	Forests, parks and recreation - state parks	Total	9,467,967	9,467,967	9,467,967	9,467,967	-	-	-
PS	B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	508,184	508,184	508,184	508,184	-	-	-
OE	B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,195,754	1,195,754	1,195,754	1,195,754	-	-	-
T1	B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,703,938	1,703,938	1,703,938	1,703,938	-	-	-
	B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds					-	-	-
GF	B.706	6130040000	Forests, parks and recreation - lands administration	General fund	437,559	437,559	437,559	437,559	-	-	-
SF	B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	197,629	197,629	197,629	197,629	-	-	-
FF	B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	1,050,000	1,050,000	1,050,000	1,050,000	-	-	-
IDT	B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	18,750	18,750	18,750	18,750	-	-	-
T2	B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,703,938	1,703,938	1,703,938	1,703,938	-	-	-
GR	B.707	6130080000	Forests, parks and recreation - youth conservation	Grants	520,689	520,689	520,689	520,689	-	-	-
T1	B.707	6130080000	Forests, parks and recreation - youth conservation	Total	520,689	520,689	520,689	520,689	-	-	-
	B.707	6130080000	Forests, parks and recreation - youth conservation	Source of funds					-	-	-
GF	B.707	6130080000	Forests, parks and recreation - youth conservation	General fund	48,307	48,307	48,307	48,307	-	-	-
SF	B.707	6130080000	Forests, parks and recreation - youth conservation	Special funds	188,382	188,382	188,382	188,382	-	-	-
FF	B.707	6130080000	Forests, parks and recreation - youth conservation	Federal funds	94,000	94,000	94,000	94,000	-	-	-
IDT	B.707	6130080000	Forests, parks and recreation - youth conservation	Interdepartmental transfers	190,000	190,000	190,000	190,000	-	-	-
T2	B.707	6130080000	Forests, parks and recreation - youth conservation	Total	520,689	520,689	520,689	520,689	-	-	-
PS	B.708	6130090000	Forests, parks and recreation - forest highway	Personal services	94,000	94,000	94,000	94,000	-	-	-
OE	B.708	6130090000	Forests, parks and recreation - forest highway	Operating expenses	85,925	85,925	85,925	85,925	-	-	-
T1	B.708	6130090000	Forests, parks and recreation - forest highway	Total	179,925	179,925	179,925	179,925	-	-	-
	B.708	6130090000	Forests, parks and recreation - forest highway	Source of funds					-	-	-
GF	B.708	6130090000	Forests, parks and recreation - forest highway	General fund	179,925	179,925	179,925	179,925	-	-	-
T2	B.708	6130090000	Forests, parks and recreation - forest highway	Total	179,925	179,925	179,925	179,925	-	-	-
PS	B.709	6140020000	Environmental conservation - management and support	Personal services	5,608,526	5,608,526	5,608,526	5,608,526	-	-	-
OE	B.709	6140020000	Environmental conservation - management and support	Operating expenses	790,399	790,399	790,399	790,399	-	-	-
GR	B.709	6140020000	Environmental conservation - management and support	Grants	111,280	111,280	111,280	111,280	-	-	-
T1	B.709	6140020000	Environmental conservation - management and support	Total	6,510,205	6,510,205	6,510,205	6,510,205	-	-	-
	B.709	6140020000	Environmental conservation - management and support	Source of funds					-	-	-
GF	B.709	6140020000	Environmental conservation - management and support	General fund	354,188	354,188	354,188	354,188	-	-	-
SF	B.709	6140020000	Environmental conservation - management and support	Special funds	445,630	445,630	445,630	445,630	-	-	-
FF	B.709	6140020000	Environmental conservation - management and support	Federal funds	1,110,742	1,110,742	1,110,742	1,110,742	-	-	-
IDT	B.709	6140020000	Environmental conservation - management and support	Interdepartmental transfers	4,599,645	4,599,645	4,599,645	4,599,645	-	-	-
T2	B.709	6140020000	Environmental conservation - management and support	Total	6,510,205	6,510,205	6,510,205	6,510,205	-	-	-
PS	B.710	6140030000	Environmental conservation - air and waste	Personal services	10,423,688	10,423,688	10,423,688	10,423,688	-	-	-
OE	B.710	6140030000	Environmental conservation - air and waste	Operating expenses	8,315,978	8,315,978	8,315,978	8,315,978	-	-	-
GR	B.710	6140030000	Environmental conservation - air and waste	Grants	2,044,754	2,044,754	2,044,754	2,044,754	-	-	-
T1	B.710	6140030000	Environmental conservation - air and waste	Total	20,784,420	20,784,420	20,784,420	20,784,420	-	-	-
	B.710	6140030000	Environmental conservation - air and waste	Source of funds					-	-	-
GF	B.710	6140030000	Environmental conservation - air and waste	General fund	442,163	442,163	442,163	442,163	-	-	-
SF	B.710	6140030000	Environmental conservation - air and waste	Special funds	16,555,651	16,555,651	16,555,651	16,555,651	-	-	-
FF	B.710	6140030000	Environmental conservation - air and waste	Federal funds	3,634,737	3,634,737	3,634,737	3,634,737	-	-	-
IDT	B.710	6140030000	Environmental conservation - air and waste	Interdepartmental transfers	151,869	151,869	151,869	151,869	-	-	-
T2	B.710	6140030000	Environmental conservation - air and waste	Total	20,784,420	20,784,420	20,784,420	20,784,420	-	-	-
PS	B.711	6140040000	Environmental conservation - office of water programs	Personal services	17,776,838	16,578,032	16,578,032	16,578,032	(1,198,806)	(1,198,806)	-
OE	B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	5,253,506	4,911,506	4,911,506	4,911,506	(342,000)	(342,000)	-
GR	B.711	6140040000	Environmental conservation - office of water programs	Grants	1,672,015	1,672,015	1,672,015	1,672,015	-	-	-
T1	B.711	6140040000	Environmental conservation - office of water programs	Total	24,702,359	23,161,553	23,161,553	23,161,553	(1,540,806)	(1,540,806)	-
	B.711	6140040000	Environmental conservation - office of water programs	Source of funds					-	-	-
GF	B.711	6140040000	Environmental conservation - office of water programs	General fund	8,240,152	8,240,152	8,240,152	8,240,152	-	-	-
SF	B.711	6140040000	Environmental conservation - office of water programs	Special funds	8,404,986	6,864,180	6,864,180	6,864,180	(1,540,806)	(1,540,806)	-
FF	B.711	6140040000	Environmental conservation - office of water programs	Federal funds	6,722,123	6,722,123	6,722,123	6,722,123	-	-	-
IDT	B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,335,098	1,335,098	1,335,098	1,335,098	-	-	-
T2	B.711	6140040000	Environmental conservation - office of water programs	Total	24,702,359	23,161,553	23,161,553	23,161,553	(1,540,806)	(1,540,806)	-
OE	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Operating expenses	34,700	34,700	34,700	34,700	-	-	-
T1	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	34,700	34,700	34,700	34,700	-	-	-
	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Source of funds					-	-	-
GF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	General fund	3,470	3,470	3,470	3,470	-	-	-

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SF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Special funds	31,230	31,230	31,230	31,230	-	-	-
T2	B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	34,700	34,700	34,700	34,700	-	-	-
PS	B.713	6215000000	Natural resources board	Personal services	2,733,698	2,733,698	2,733,698	2,733,698	-	-	-
OE	B.713	6215000000	Natural resources board	Operating expenses	436,618	236,618	236,618	236,618	(200,000)	(200,000)	-
T1	B.713	6215000000	Natural resources board	Total	3,170,316	2,970,316	2,970,316	2,970,316	(200,000)	(200,000)	-
	B.713	6215000000	Natural resources board	Source of funds					-	-	-
GF	B.713	6215000000	Natural resources board	General fund	839,419	639,419	639,419	639,419	(200,000)	(200,000)	-
SF	B.713	6215000000	Natural resources board	Special funds	2,330,897	2,330,897	2,330,897	2,330,897	-	-	-
T2	B.713	6215000000	Natural resources board	Total	3,170,316	2,970,316	2,970,316	2,970,316	(200,000)	(200,000)	-
TT1	B.714		Total natural resources	Total natural resources	108,816,542	107,075,736	107,075,736	107,075,736	(1,740,806)	(1,740,806)	-
TPS	B.714		Total natural resources	Personal services	69,961,030	68,762,224	68,762,224	68,762,224	(1,198,806)	(1,198,806)	-
TOE	B.714		Total natural resources	Operating expenses	29,912,834	29,370,834	29,370,834	29,370,834	(542,000)	(542,000)	-
TGR	B.714		Total natural resources	Grants	8,942,678	8,942,678	8,942,678	8,942,678	-	-	-
	B.714		Total natural resources	Source of funds					-	-	-
TGF	B.714		Total natural resources	General fund	27,857,349	27,657,349	27,657,349	27,657,349	(200,000)	(200,000)	-
TSF	B.714		Total natural resources	Special funds	40,015,125	38,474,319	38,474,319	38,474,319	(1,540,806)	(1,540,806)	-
TFW	B.714		Total natural resources	Fish and wildlife fund	9,291,075	9,291,075	9,291,075	9,291,075	-	-	-
TFW	B.714		Total natural resources	Federal funds	24,342,993	24,342,993	24,342,993	24,342,993	-	-	-
TIDT	B.714		Total natural resources	Interdepartmental transfers	7,309,000	7,309,000	7,309,000	7,309,000	-	-	-
TPER	B.714		Total natural resources	Permanent trust funds	1,000	1,000	1,000	1,000	-	-	-
TT2	B.714		Total natural resources	Total	108,816,542	107,075,736	107,075,736	107,075,736	(1,740,806)	(1,740,806)	-
* * * COMMERCE AND COMMUNITY DEVELOPMENT *											
PS	B.800	7100000000	Agency of commerce and community development -	Personal services	2,794,805	2,794,805	2,794,805	2,794,805	-	-	-
OE	B.800	7100000000	Agency of commerce and community development -	Operating expenses	813,675	813,675	813,675	813,675	-	-	-
GR	B.800	7100000000	Agency of commerce and community development -	Grants	4,322,627	4,322,627	4,322,627	4,322,627	-	-	-
T1	B.800	7100000000	Agency of commerce and community development -	Total	7,931,107	7,931,107	7,931,107	7,931,107	-	-	-
	B.800	7100000000	Agency of commerce and community development -	Source of funds					-	-	-
GF	B.800	7100000000	Agency of commerce and community development -	General fund	3,391,307	3,391,307	3,391,307	3,391,307	-	-	-
SF	B.800	7100000000	Agency of commerce and community development -	Special funds	3,569,800	3,569,800	3,569,800	3,569,800	-	-	-
FF	B.800	7100000000	Agency of commerce and community development -	Federal funds	800,000	800,000	800,000	800,000	-	-	-
IDT	B.800	7100000000	Agency of commerce and community development -	Interdepartmental transfers	170,000	170,000	170,000	170,000	-	-	-
T2	B.800	7100000000	Agency of commerce and community development -	Total	7,931,107	7,931,107	7,931,107	7,931,107	-	-	-
PS	B.801	7120010000	Economic development	Personal services	3,293,135	3,293,135	3,293,135	3,293,135	-	-	-
OE	B.801	7120010000	Economic development	Operating expenses	1,016,566	1,016,566	1,016,566	1,016,566	-	-	-
GR	B.801	7120010000	Economic development	Grants	1,921,821	1,921,821	1,921,821	1,921,821	-	-	-
T1	B.801	7120010000	Economic development	Total	6,231,522	6,231,522	6,231,522	6,231,522	-	-	-
	B.801	7120010000	Economic development	Source of funds					-	-	-
GF	B.801	7120010000	Economic development	General fund	4,563,634	4,563,634	4,563,634	4,563,634	-	-	-
SF	B.801	7120010000	Economic development	Special funds	929,650	929,650	929,650	929,650	-	-	-
FF	B.801	7120010000	Economic development	Federal funds	738,238	738,238	738,238	738,238	-	-	-
IDT	B.801	7120010000	Economic development	Interdepartmental transfers					-	-	-
T2	B.801	7120010000	Economic development	Total	6,231,522	6,231,522	6,231,522	6,231,522	-	-	-
PS	B.802	7110010000	Housing & community development	Personal services	6,938,851	6,938,851	6,938,851	6,938,851	-	-	-
OE	B.802	7110010000	Housing & community development	Operating expenses	892,571	892,571	892,571	892,571	-	-	-
GR	B.802	7110010000	Housing & community development	Grants	1,441,987	1,441,987	1,441,987	1,441,987	-	-	-
T1	B.802	7110010000	Housing & community development	Total	9,273,409	9,273,409	9,273,409	9,273,409	-	-	-
	B.802	7110010000	Housing & community development	Source of funds					-	-	-
GF	B.802	7110010000	Housing & community development	General fund	2,536,040	2,536,040	2,536,040	2,536,040	-	-	-
SF	B.802	7110010000	Housing & community development	Special funds	4,530,732	4,530,732	4,530,732	4,530,732	-	-	-
FF	B.802	7110010000	Housing & community development	Federal funds	2,064,555	2,064,555	2,064,555	2,064,555	-	-	-
IDT	B.802	7110010000	Housing & community development	Interdepartmental transfers	142,082	142,082	142,082	142,082	-	-	-
T2	B.802	7110010000	Housing & community development	Total	9,273,409	9,273,409	9,273,409	9,273,409	-	-	-
OE	B.803	7110025000	Historic sites - special improvements	Operating expenses					-	-	-
T1	B.803	7110025000	Historic sites - special improvements	Total	-	-	-	-	-	-	-
	B.803	7110025000	Historic sites - special improvements	Source of funds					-	-	-
SF	B.803	7110025000	Historic sites - special improvements	Special funds					-	-	-
T2	B.803	7110025000	Historic sites - special improvements	Total	-	-	-	-	-	-	-
GR	B.804	7110030000	Community development block grants	Grants	6,174,938	6,174,938	6,174,938	6,174,938	-	-	-
T1	B.804	7110030000	Community development block grants	Total	6,174,938	6,174,938	6,174,938	6,174,938	-	-	-
	B.804	7110030000	Community development block grants	Source of funds					-	-	-
	B.804	7110030000	Community development block grants						-	-	-
FF	B.804	7110030000	Community development block grants	Federal funds	6,174,938	6,174,938	6,174,938	6,174,938	-	-	-
T2	B.804	7110030000	Community development block grants	Total	6,174,938	6,174,938	6,174,938	6,174,938	-	-	-
PS	B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	88,815	88,815	88,815	88,815	-	-	-
GR	B.805	7110080000	Downtown transportation and capital improvement fund	Grants	335,151	335,151	335,151	335,151	-	-	-
T1	B.805	7110080000	Downtown transportation and capital improvement fund	Total	423,966	423,966	423,966	423,966	-	-	-
	B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds					-	-	-
SF	B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	423,966	423,966	423,966	423,966	-	-	-
T2	B.805	7110080000	Downtown transportation and capital improvement fund	Total	423,966	423,966	423,966	423,966	-	-	-
PS	B.806	7130000000	Tourism and marketing	Personal services	1,220,033	1,220,033	1,220,033	1,220,033	-	-	-
OE	B.806	7130000000	Tourism and marketing	Operating expenses	1,841,289	1,841,289	1,841,289	1,841,289	-	-	-

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GR	B.806	7130000000	Tourism and marketing	Grants	150,380	147,530	167,530	167,530	17,150	(2,850)	20,000
T1	B.806	7130000000	Tourism and marketing	Total	3,211,702	3,208,852	3,228,852	3,228,852	17,150	(2,850)	20,000
	B.806	7130000000	Tourism and marketing	Source of funds					-		
GF	B.806	7130000000	Tourism and marketing	General fund	3,111,702	3,108,852	3,128,852	3,128,852	17,150	(2,850)	20,000
IDT	B.806	7130000000	Tourism and marketing	Interdepartmental transfers	100,000	100,000	100,000	100,000	-	-	-
T2	B.806	7130000000	Tourism and marketing	Total	3,211,702	3,208,852	3,228,852	3,228,852	17,150	(2,850)	20,000
PS	B.807	7150020000	Vermont life	Personal services	806,790	806,790	806,790	806,790	-	-	-
OE	B.807	7150020000	Vermont life	Operating expenses	61,990	61,990	61,990	61,990	-	-	-
T1	B.807	7150020000	Vermont life	Total	868,780	868,780	868,780	868,780	-	-	-
	B.807	7150020000	Vermont life	Source of funds					-	-	-
ENT	B.807	7150020000	Vermont life	Enterprise funds	868,780	868,780	868,780	868,780	-	-	-
T2	B.807	7150020000	Vermont life	Total	868,780	868,780	868,780	868,780	-	-	-
GR	B.808	1110013000	Vermont council on the arts	Grants	645,307	645,307	645,307	645,307	-	-	-
T1	B.808	1110013000	Vermont council on the arts	Total	645,307	645,307	645,307	645,307	-	-	-
	B.808	1110013000	Vermont council on the arts	Source of funds					-	-	-
GF	B.808	1110013000	Vermont council on the arts	General fund	645,307	645,307	645,307	645,307	-	-	-
T2	B.808	1110013000	Vermont council on the arts	Total	645,307	645,307	645,307	645,307	-	-	-
GR	B.809	1110014000	Vermont symphony orchestra	Grants	141,214	141,214	141,214	141,214	-	-	-
T1	B.809	1110014000	Vermont symphony orchestra	Total	141,214	141,214	141,214	141,214	-	-	-
	B.809	1110014000	Vermont symphony orchestra	Source of funds					-	-	-
GF	B.809	1110014000	Vermont symphony orchestra	General fund	141,214	141,214	141,214	141,214	-	-	-
T2	B.809	1110014000	Vermont symphony orchestra	Total	141,214	141,214	141,214	141,214	-	-	-
GR	B.810	1110015000	Vermont historical society	Grants	947,620	947,620	947,620	947,620	-	-	-
T1	B.810	1110015000	Vermont historical society	Total	947,620	947,620	947,620	947,620	-	-	-
	B.810	1110015000	Vermont historical society	Source of funds					-	-	-
GF	B.810	1110015000	Vermont historical society	General fund	947,620	947,620	947,620	947,620	-	-	-
T2	B.810	1110015000	Vermont historical society	Total	947,620	947,620	947,620	947,620	-	-	-
GR	B.811	9150000000	Vermont housing and conservation board	Grants	24,535,605	21,785,605	21,785,605	21,935,605	(2,600,000)	(2,750,000)	-
	B.811	9150000000	Vermont housing and conservation board	Total	24,535,605	21,785,605	21,785,605	21,935,605	(2,600,000)	(2,750,000)	-
T1	B.811	9150000000	Vermont housing and conservation board	Source of funds					-	-	-
SF	B.811	9150000000	Vermont housing and conservation board	Special funds	13,282,396	10,532,396	10,532,396	10,682,396	(2,600,000)	(2,750,000)	-
FF	B.811	9150000000	Vermont housing and conservation board	Federal funds	11,253,209	11,253,209	11,253,209	11,253,209	-	-	-
T2	B.811	9150000000	Vermont housing and conservation board	Total	24,535,605	21,785,605	21,785,605	21,935,605	(2,600,000)	(2,750,000)	-
GR	B.812	1110016000	Vermont humanities council	Grants	217,959	217,959	217,959	217,959	-	-	-
T1	B.812	1110016000	Vermont humanities council	Total	217,959	217,959	217,959	217,959	-	-	-
	B.812	1110016000	Vermont humanities council	Source of funds					-	-	-
GF	B.812	1110016000	Vermont humanities council	General fund	217,959	217,959	217,959	217,959	-	-	-
T2	B.812	1110016000	Vermont humanities council	Total	217,959	217,959	217,959	217,959	-	-	-
TT1	B.813		Total commerce and community development	Total commerce and community development	60,603,129	57,850,279	57,870,279	58,020,279	(2,582,850)	(2,752,850)	20,000
TPS	B.813		Total commerce and community development	Personal services	15,142,429	15,142,429	15,142,429	15,142,429	-	-	-
TOE	B.813		Total commerce and community development	Operating expenses	4,626,091	4,626,091	4,626,091	4,626,091	-	-	-
TGR	B.813		Total commerce and community development	Grants	40,834,609	38,081,759	38,101,759	38,251,759	(2,582,850)	(2,752,850)	20,000
	B.813		Total commerce and community development	Source of funds					-	-	-
TGF	B.813		Total commerce and community development	General fund	15,554,783	15,551,933	15,571,933	15,571,933	17,150	(2,850)	20,000
TSF	B.813		Total commerce and community development	Special funds	22,736,544	19,986,544	19,986,544	20,136,544	(2,600,000)	(2,750,000)	-
TFF	B.813		Total commerce and community development	Federal funds	21,030,940	21,030,940	21,030,940	21,030,940	-	-	-
TIDT	B.813		Total commerce and community development	Interdepartmental transfers	412,082	412,082	412,082	412,082	-	-	-
TENT	B.813		Total commerce and community development	Enterprise funds	868,780	868,780	868,780	868,780	-	-	-
TT2	B.813		Total commerce and community development	Total	60,603,129	57,850,279	57,870,279	58,020,279	(2,582,850)	(2,752,850)	20,000
*** TRANSPORTATION ***											
PS	B.900	8100000100	Transportation - finance and administration	Personal services	11,125,599	11,125,599	11,125,599	11,125,599	-	-	-
OE	B.900	8100000100	Transportation - finance and administration	Operating expenses	2,359,830	2,359,830	2,359,830	2,359,830	-	-	-
GR	B.900	8100000100	Transportation - finance and administration	Grants	245,000	245,000	245,000	245,000	-	-	-
T1	B.900	8100000100	Transportation - finance and administration	Total	13,730,429	13,730,429	13,730,429	13,730,429	-	-	-
	B.900	8100000100	Transportation - finance and administration	Source of funds					-	-	-
TF	B.900	8100000100	Transportation - finance and administration	Transportation fund	12,690,489	12,690,489	12,690,489	12,690,489	-	-	-
FF	B.900	8100000100	Transportation - finance and administration	Federal funds	1,039,940	1,039,940	1,039,940	1,039,940	-	-	-
T2	B.900	8100000100	Transportation - finance and administration	Total	13,730,429	13,730,429	13,730,429	13,730,429	-	-	-
PS	B.901	8100000200	Transportation - aviation	Personal services	2,669,668	2,669,668	2,669,668	2,669,668	-	-	-
OE	B.901	8100000200	Transportation - aviation	Operating expenses	11,883,200	11,883,200	11,883,200	11,883,200	-	-	-
GR	B.901	8100000200	Transportation - aviation	Grants	204,000	204,000	204,000	204,000	-	-	-
T1	B.901	8100000200	Transportation - aviation	Total	14,756,868	14,756,868	14,756,868	14,756,868	-	-	-
	B.901	8100000200	Transportation - aviation	Source of funds					-	-	-
TF	B.901	8100000200	Transportation - aviation	Transportation fund	4,667,668	4,667,668	4,667,668	4,667,668	-	-	-
FF	B.901	8100000200	Transportation - aviation	Federal funds	9,954,000	9,954,000	9,954,000	9,954,000	-	-	-
LM	B.901	8100000200	Transportation - aviation	Local match	135,200	135,200	135,200	135,200	-	-	-
T2	B.901	8100000200	Transportation - aviation	Total	14,756,868	14,756,868	14,756,868	14,756,868	-	-	-
OE	B.902	8100000700	Transportation - buildings	Operating expenses	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-
T1	B.902	8100000700	Transportation - buildings	Total	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-
	B.902	8100000700	Transportation - buildings	Source of funds					-	-	-
TF	B.902	8100000700	Transportation - buildings	Transportation fund	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-
TIB	B.902	8100000700	Transportation - buildings	TIB fund					-	-	-

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KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
T2	B.902	8100000700	Transportation - buildings	Total	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-
PS	B.903	8100001100	Transportation - program development	Personal services	45,225,656	45,225,656	45,225,656	45,225,656	-	-	-
OE	B.903	8100001100	Transportation - program development	Operating expenses	210,603,492	198,678,472	195,303,472	195,303,472	(15,300,020)	(11,925,020)	(3,375,000)
GR	B.903	8100001100	Transportation - program development	Grants	35,813,117	35,813,117	35,813,117	35,813,117	-	-	-
T1	B.903	8100001100	Transportation - program development	Total	291,642,265	279,717,245	276,342,245	276,342,245	(15,300,020)	(11,925,020)	(3,375,000)
TF	B.903	8100001100	Transportation - program development	Source of funds	-	-	-	-	-	-	-
TIB	B.903	8100001100	Transportation - program development	Transportation fund	34,846,069	37,861,065	38,361,065	38,361,065	3,514,996	3,014,996	500,000
LM	B.903	8100001100	Transportation - program development	TIB fund	17,633,002	11,033,002	11,033,002	11,033,002	(6,600,000)	(6,600,000)	-
FF	B.903	8100001100	Transportation - program development	Local match	1,114,406	1,114,406	1,114,406	1,114,406	-	-	-
SF	B.903	8100001100	Transportation - program development	Federal funds	238,048,788	229,708,772	225,808,772	225,808,772	(12,240,016)	(8,340,016)	(3,900,000)
IDT	B.903	8100001100	Transportation - program development	Special funds	-	-	25,000	25,000	25,000	-	25,000
T2	B.903	8100001100	Transportation - program development	Interdepartmental transfers	-	-	-	-	-	-	-
PS	B.904	8100001700	Transportation - rest areas construction	Total	291,642,265	279,717,245	276,342,245	276,342,245	(15,300,020)	(11,925,020)	(3,375,000)
OE	B.904	8100001700	Transportation - rest areas construction	Personal services	-	-	-	-	-	-	-
T1	B.904	8100001700	Transportation - rest areas construction	Operating expenses	625,000	625,000	625,000	625,000	-	-	-
TF	B.904	8100001700	Transportation - rest areas construction	Total	625,000	625,000	625,000	625,000	-	-	-
FF	B.904	8100001700	Transportation - rest areas construction	Source of funds	-	-	-	-	-	-	-
IDT	B.904	8100001700	Transportation - rest areas construction	Transportation fund	62,500	62,500	62,500	62,500	-	-	-
PS	B.904	8100001700	Transportation - rest areas construction	Federal funds	562,500	562,500	562,500	562,500	-	-	-
OE	B.904	8100001700	Transportation - rest areas construction	Total	625,000	625,000	625,000	625,000	-	-	-
GR	B.905	8100002000	Transportation - maintenance state system	Personal services	43,784,445	43,784,445	43,784,445	43,784,445	-	-	-
T1	B.905	8100002000	Transportation - maintenance state system	Operating expenses	43,890,139	43,190,139	43,190,139	43,190,139	(700,000)	(700,000)	-
GR	B.905	8100002000	Transportation - maintenance state system	Grants	95,000	95,000	95,000	95,000	-	-	-
T1	B.905	8100002000	Transportation - maintenance state system	Total	87,769,584	87,069,584	87,069,584	87,069,584	(700,000)	(700,000)	-
TF	B.905	8100002000	Transportation - maintenance state system	Source of funds	-	-	-	-	-	-	-
FF	B.905	8100002000	Transportation - maintenance state system	Transportation fund	83,169,447	82,469,447	82,469,447	82,469,447	(700,000)	(700,000)	-
IDT	B.905	8100002000	Transportation - maintenance state system	Federal funds	4,500,137	4,500,137	4,500,137	4,500,137	-	-	-
T2	B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000	100,000	100,000	100,000	-	-	-
PS	B.906	8100002200	Transportation - policy and planning	Total	87,769,584	87,069,584	87,069,584	87,069,584	(700,000)	(700,000)	-
OE	B.906	8100002200	Transportation - policy and planning	Personal services	3,209,333	3,209,333	3,209,333	3,209,333	-	-	-
GR	B.906	8100002200	Transportation - policy and planning	Operating expenses	685,773	685,773	685,773	685,773	-	-	-
T1	B.906	8100002200	Transportation - policy and planning	Grants	6,112,542	6,112,542	6,112,542	6,112,542	-	-	-
TF	B.906	8100002200	Transportation - policy and planning	Total	10,007,648	10,007,648	10,007,648	10,007,648	-	-	-
FF	B.906	8100002200	Transportation - policy and planning	Source of funds	-	-	-	-	-	-	-
IDT	B.906	8100002200	Transportation - policy and planning	Transportation fund	2,065,384	2,065,384	2,065,384	2,065,384	-	-	-
T2	B.906	8100002200	Transportation - policy and planning	Federal funds	7,942,264	7,942,264	7,942,264	7,942,264	-	-	-
PS	B.907	8100002300	Transportation - rail	Interdepartmental transfers	-	-	-	-	-	-	-
OE	B.907	8100002300	Transportation - rail	Total	10,007,648	10,007,648	10,007,648	10,007,648	-	-	-
GR	B.907	8100002300	Transportation - rail	Transportation fund	15,414,997	15,414,997	15,414,997	15,414,997	-	-	-
T1	B.907	8100002300	Transportation - rail	TIB fund	564,364	564,364	564,364	564,364	-	-	-
TF	B.907	8100002300	Transportation - rail	Federal funds	19,169,470	19,169,470	19,169,470	19,169,470	-	-	-
FF	B.907	8100002300	Transportation - rail	Total	35,148,831	35,148,831	35,148,831	35,148,831	-	-	-
PS	B.908	8100005700	Transportation - public transit	Source of funds	-	-	-	-	-	-	-
OE	B.908	8100005700	Transportation - public transit	Transportation fund	7,669,114	7,669,114	7,669,114	7,669,114	-	-	-
GR	B.908	8100005700	Transportation - public transit	TIB fund	564,364	564,364	564,364	564,364	-	-	-
T1	B.908	8100005700	Transportation - public transit	Federal funds	19,169,470	19,169,470	19,169,470	19,169,470	-	-	-
TF	B.908	8100005700	Transportation - public transit	Total	35,148,831	35,148,831	35,148,831	35,148,831	-	-	-
FF	B.908	8100005700	Transportation - public transit	Personal services	1,100,718	1,100,718	1,100,718	1,100,718	-	-	-
IDT	B.908	8100005700	Transportation - public transit	Operating expenses	187,326	187,326	187,326	187,326	-	-	-
T2	B.908	8100005700	Transportation - public transit	Grants	25,833,991	25,833,991	25,833,991	25,833,991	-	-	-
PS	B.909	8110000200	Transportation - central garage	Total	27,122,035	27,122,035	27,122,035	27,122,035	-	-	-
OE	B.909	8110000200	Transportation - central garage	Source of funds	-	-	-	-	-	-	-
GR	B.909	8110000200	Transportation - central garage	Transportation fund	7,669,114	7,669,114	7,669,114	7,669,114	-	-	-
T1	B.909	8110000200	Transportation - central garage	Federal funds	19,452,921	19,452,921	19,452,921	19,452,921	-	-	-
TF	B.909	8110000200	Transportation - central garage	Total	27,122,035	27,122,035	27,122,035	27,122,035	-	-	-
FF	B.909	8110000200	Transportation - central garage	Personal services	4,508,403	4,508,403	4,508,403	4,508,403	-	-	-
ISF	B.909	8110000200	Transportation - central garage	Operating expenses	15,801,157	15,801,157	15,801,157	15,801,157	-	-	-
T2	B.909	8110000200	Transportation - central garage	Total	20,309,560	20,309,560	20,309,560	20,309,560	-	-	-
PS	B.910	8100002100	Department of motor vehicles	Source of funds	-	-	-	-	-	-	-
OE	B.910	8100002100	Department of motor vehicles	Internal service funds	20,309,560	20,309,560	20,309,560	20,309,560	-	-	-
	B.910	8100002100	Department of motor vehicles	Total	20,309,560	20,309,560	20,309,560	20,309,560	-	-	-
	B.910	8100002100	Department of motor vehicles	Personal services	17,566,584	17,566,584	17,566,584	17,566,584	-	-	-
	B.910	8100002100	Department of motor vehicles	Operating expenses	9,426,323	9,426,323	9,426,323	9,426,323	-	-	-



	KEEP: AFDETA FY 2016				Analysts - input original \$\$ here					Calculated	Calculated
KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
T1	B.910	8100002100	Department of motor vehicles	Total	26,992,907	26,992,907	26,992,907	26,992,907	-	-	-
	B.910	8100002100	Department of motor vehicles	Source of funds							
TF	B.910	8100002100	Department of motor vehicles	Transportation fund	25,303,741	25,303,741	25,303,741	25,303,741	-	-	-
FF	B.910	8100002100	Department of motor vehicles	Federal funds	1,689,166	1,689,166	1,689,166	1,689,166	-	-	-
T2	B.910	8100002100	Department of motor vehicles	Total	26,992,907	26,992,907	26,992,907	26,992,907	-	-	-
GR	B.911	8100000300	Transportation - town highway structures	Grants	6,333,500	9,483,500	9,483,500	9,483,500	3,150,000	3,150,000	-
T1	B.911	8100000300	Transportation - town highway structures	Total	6,333,500	9,483,500	9,483,500	9,483,500	3,150,000	3,150,000	-
	B.911	8100000300	Transportation - town highway structures	Source of funds					-	-	-
TF	B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500	9,483,500	9,483,500	9,483,500	3,150,000	3,150,000	-
T2	B.911	8100000300	Transportation - town highway structures	Total	6,333,500	9,483,500	9,483,500	9,483,500	3,150,000	3,150,000	-
GR	B.912	8100001900	Transportation - town highway Vermont local roads	Grants	394,700	394,700	394,700	394,700	-	-	-
T1	B.912	8100001900	Transportation - town highway Vermont local roads	Total	394,700	394,700	394,700	394,700	-	-	-
	B.912	8100001900	Transportation - town highway Vermont local roads	Source of funds					-	-	-
TF	B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund	239,700	239,700	239,700	239,700	-	-	-
FF	B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds	155,000	155,000	155,000	155,000	-	-	-
T2	B.912	8100001900	Transportation - town highway Vermont local roads	Total	394,700	394,700	394,700	394,700	-	-	-
GR	B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,248,750	7,248,750	7,248,750	7,248,750	-	-	-
T1	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750	7,248,750	7,248,750	7,248,750	-	-	-
	B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds					-	-	-
TF	B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,248,750	7,248,750	7,248,750	7,248,750	-	-	-
T2	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750	7,248,750	7,248,750	7,248,750	-	-	-
PS	B.914	8100002800	Transportation - town highway bridges	Personal services	4,250,000	4,250,000	4,250,000	4,250,000	-	-	-
OE	B.914	8100002800	Transportation - town highway bridges	Operating expenses	18,681,001	18,681,001	18,681,001	18,681,001	-	-	-
GR	B.914	8100002800	Transportation - town highway bridges	Grants	25,000	25,000	25,000	25,000	-	-	-
T1	B.914	8100002800	Transportation - town highway bridges	Total	22,956,001	22,956,001	22,956,001	22,956,001	-	-	-
	B.914	8100002800	Transportation - town highway bridges	Source of funds					-	-	-
TF	B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,058,925	1,058,925	1,058,925	1,058,925	-	-	-
TIB	B.914	8100002800	Transportation - town highway bridges	TIB fund	1,901,221	1,901,221	1,901,221	1,901,221	-	-	-
LM	B.914	8100002800	Transportation - town highway bridges	Local match	1,324,679	1,324,679	1,324,679	1,324,679	-	-	-
FF	B.914	8100002800	Transportation - town highway bridges	Federal funds	18,671,176	18,671,176	18,671,176	18,671,176	-	-	-
T2	B.914	8100002800	Transportation - town highway bridges	Total	22,956,001	22,956,001	22,956,001	22,956,001	-	-	-
GR	B.915	8100003000	Transportation - town highway aid program	Grants	25,982,744	25,982,744	25,982,744	25,982,744	-	-	-
T1	B.915	8100003000	Transportation - town highway aid program	Total	25,982,744	25,982,744	25,982,744	25,982,744	-	-	-
	B.915	8100003000	Transportation - town highway aid program	Source of funds					-	-	-
TF	B.915	8100003000	Transportation - town highway aid program	Transportation fund	25,982,744	25,982,744	25,982,744	25,982,744	-	-	-
T2	B.915	8100003000	Transportation - town highway aid program	Total	25,982,744	25,982,744	25,982,744	25,982,744	-	-	-
GR	B.916	8100003100	Transportation - town highway class 1 supplemental	Grants	128,750	128,750	128,750	128,750	-	-	-
T1	B.916	8100003100	Transportation - town highway class 1 supplemental	Total	128,750	128,750	128,750	128,750	-	-	-
	B.916	8100003100	Transportation - town highway class 1 supplemental	Source of funds					-	-	-
TF	B.916	8100003100	Transportation - town highway class 1 supplemental	Transportation fund	128,750	128,750	128,750	128,750	-	-	-
T2	B.916	8100003100	Transportation - town highway class 1 supplemental	Total	128,750	128,750	128,750	128,750	-	-	-
GR	B.917	8100001400	Transportation - town highway: state aid for nonfederal	Grants	1,150,000	1,150,000	1,150,000	1,150,000	-	-	-
T1	B.917	8100001400	Transportation - town highway: state aid for nonfederal	Total	1,150,000	1,150,000	1,150,000	1,150,000	-	-	-
	B.917	8100001400	Transportation - town highway: state aid for nonfederal	Source of funds					-	-	-
TF	B.917	8100001400	Transportation - town highway: state aid for nonfederal	Transportation fund	1,150,000	1,150,000	1,150,000	1,150,000	-	-	-
T2	B.917	8100001400	Transportation - town highway: state aid for nonfederal	Total	1,150,000	1,150,000	1,150,000	1,150,000	-	-	-
GR	B.918	8100001000	Transportation - town highway: state aid for federal	Grants	1,440,000	1,440,000	1,440,000	1,440,000	-	-	-
T1	B.918	8100001000	Transportation - town highway: state aid for federal	Total	1,440,000	1,440,000	1,440,000	1,440,000	-	-	-
	B.918	8100001000	Transportation - town highway: state aid for federal	Source of funds					-	-	-
TF	B.918	8100001000	Transportation - town highway: state aid for federal	Transportation fund	160,000	160,000	160,000	160,000	-	-	-
FF	B.918	8100001000	Transportation - town highway: state aid for federal	Federal funds	1,280,000	1,280,000	1,280,000	1,280,000	-	-	-
T2	B.918	8100001000	Transportation - town highway: state aid for federal	Total	1,440,000	1,440,000	1,440,000	1,440,000	-	-	-
GR	B.919	8100005800	Transportation - municipal mitigation grant program	Grants	650,000	650,000	650,000	650,000	-	-	-
T1	B.919	8100005800	Transportation - municipal mitigation grant program	Total	650,000	650,000	650,000	650,000	-	-	-
	B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds					-	-	-
TF	B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	440,000	440,000	440,000	440,000	-	-	-
FF	B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	180,000	180,000	180,000	180,000	-	-	-
IDT	B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	30,000	30,000	30,000	30,000	-	-	-
T2	B.919	8100005800	Transportation - municipal mitigation grant program	Total	650,000	650,000	650,000	650,000	-	-	-
GR	B.920	8100005500	Transportation - public assistance grant program	Grants	33,865,000	33,865,000	33,865,000	33,865,000	-	-	-
T1	B.920	8100005500	Transportation - public assistance grant program	Total	33,865,000	33,865,000	33,865,000	33,865,000	-	-	-
	B.920	8100005500	Transportation - public assistance grant program	Source of funds					-	-	-
SF	B.920	8100005500	Transportation - public assistance grant program	Special funds	1,965,000	1,965,000	1,965,000	1,965,000	-	-	-
TF	B.920	8100005500	Transportation - public assistance grant program	Federal funds	31,900,000	31,900,000	31,900,000	31,900,000	-	-	-
T2	B.920	8100005500	Transportation - public assistance grant program	Total	33,865,000	33,865,000	33,865,000	33,865,000	-	-	-
PS	B.921	8100000800	Transportation board	Personal services	193,548	193,548	193,548	193,548	-	-	-
OE	B.921	8100000800	Transportation board	Operating expenses	30,886	30,886	30,886	30,886	-	-	-
T1	B.921	8100000800	Transportation board	Total	224,434	224,434	224,434	224,434	-	-	-
	B.921	8100000800	Transportation board	Source of funds					-	-	-
TF	B.921	8100000800	Transportation board	Transportation fund	224,434	224,434	224,434	224,434	-	-	-
T2	B.921	8100000800	Transportation board	Total	224,434	224,434	224,434	224,434	-	-	-

KEEP: AFDETA FY 2016					Analysts - input original \$\$ here					Calculated	Calculated
KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
TT1	B.922		Total transportation	Total transportation	630,479,006	621,003,986	617,628,986	617,628,986	(12,850,020)	(9,475,020)	(3,375,000)
TPS	B.922		Total transportation	Personal services	138,380,634	138,380,634	138,380,634	138,380,634	-	-	-
TOE	B.922		Total transportation	Operating expenses	346,206,278	333,581,258	330,206,258	330,206,258	(16,000,020)	(12,625,020)	(3,375,000)
TGR	B.922		Total transportation	Grants	145,892,094	149,042,094	149,042,094	149,042,094	3,150,000	3,150,000	-
TTF	B.922		Total transportation	Source of funds							
				Transportation fund	230,856,212	236,321,208	236,821,208	236,821,208	5,964,996	5,464,996	500,000
TTIB	B.922		Total transportation	TIB fund	20,098,587	13,498,587	13,498,587	13,498,587	(6,600,000)	(6,600,000)	-
TSF	B.922		Total transportation	Special funds	1,965,000	1,965,000	1,990,000	1,990,000	25,000	-	25,000
TF	B.922		Total transportation	Federal funds	354,545,362	346,205,346	342,305,346	342,305,346	(12,240,016)	(8,340,016)	(3,900,000)
TISF	B.922		Total transportation	Internal service funds	20,309,560	20,309,560	20,309,560	20,309,560	-	-	-
TIDT	B.922		Total transportation	Interdepartmental transfers	130,000	130,000	130,000	130,000	-	-	-
TLM	B.922		Total transportation	Local match	2,574,285	2,574,285	2,574,285	2,574,285	-	-	-
TTBP	B.922		Total transportation	TIB Proceeds Fund	-	-	-	-	-	-	-
TT2	B.922		Total transportation	Total	630,479,006	621,003,986	617,628,986	617,628,986	(12,850,020)	(9,475,020)	(3,375,000)
*** DEBT SERVICE ***											
OE	B.1000	1260980000	Debt service	Operating expenses	73,569,975	73,569,975	73,569,975	73,569,975	-	-	-
T1	B.1000	1260980000	Debt service	Total	73,569,975	73,569,975	73,569,975	73,569,975	-	-	-
	B.1000	1260980000	Debt service	Source of funds					-	-	-
GF	B.1000	1260980000	Debt service	General fund	67,337,515	67,337,515	67,337,515	67,337,515	-	-	-
TF	B.1000	1260980000	Debt service	Transportation fund	1,946,969	1,946,969	1,946,969	1,946,969	-	-	-
SF	B.1000	1260980000	Debt service	Special funds	628,420	628,420	628,420	628,420	-	-	-
AR	B.1000	1260980000	Debt service	ARRA funds	1,152,158	1,152,158	1,152,158	1,152,158	-	-	-
TDB	B.1000	1260980000	Debt service	TIB debt service fund	2,504,913	2,504,913	2,504,913	2,504,913	-	-	-
GOB	B.1000	1260980000	Debt service	General obligation bond debt fund	-	-	-	-	-	-	-
T2	B.1000	1260980000	Debt service	Total	73,569,975	73,569,975	73,569,975	73,569,975	-	-	-
TT1	B.1001		Total debt service	Total debt service	73,569,975	73,569,975	73,569,975	73,569,975	-	-	-
TOE	B.1001		Total debt service	Operating expenses	73,569,975	73,569,975	73,569,975	73,569,975	-	-	-
	B.1001		Total debt service	Source of funds					-	-	-
TGF	B.1001		Total debt service	General fund	67,337,515	67,337,515	67,337,515	67,337,515	-	-	-
TTF	B.1001		Total debt service	Transportation fund	1,946,969	1,946,969	1,946,969	1,946,969	-	-	-
TSF	B.1001		Total debt service	Special funds	628,420	628,420	628,420	628,420	-	-	-
TAR	B.1001		Total debt service	ARRA funds	1,152,158	1,152,158	1,152,158	1,152,158	-	-	-
TTDB	B.1001		Total debt service	TIB debt service fund	2,504,913	2,504,913	2,504,913	2,504,913	-	-	-
TGOB	B.1001		Total debt service	General obligation bond debt fund	-	-	-	-	-	-	-
TT2	B.1001		Total debt service	Total	73,569,975	73,569,975	73,569,975	73,569,975	-	-	-
TTPS			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Personal services	1,159,607,193	1,145,670,967	1,138,926,301	1,142,809,417	(16,797,776)	(13,936,226)	(6,744,666)
TTOE			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Operating expenses	665,427,952	650,734,564	644,316,564	643,904,064	(21,523,888)	(14,693,388)	(6,418,000)
TTGR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Grants	5,655,853,204	5,559,170,928	5,557,553,109	5,556,390,410	(99,462,794)	(96,682,276)	(1,617,819)
TTT1			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Total	7,480,888,349	7,355,576,459	7,340,795,974	7,343,103,891	(137,784,458)	(125,311,890)	(14,780,485)
				Source of funds							
TTGF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	General fund	1,464,093,714	1,476,139,857	1,468,657,076	1,471,537,139	7,443,425	12,046,143	(7,482,781)
TTTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Transportation fund	259,587,895	265,052,891	265,552,891	265,552,891	5,964,996	5,464,996	500,000
TTTIB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	TIB fund	20,098,587	13,498,587	13,498,587	13,498,587	(6,600,000)	(6,600,000)	-
TTSF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Special funds	276,991,322	269,800,073	269,845,073	270,275,073	(6,716,249)	(7,191,249)	45,000
TTTOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Tobacco fund	33,992,608	33,992,608	33,992,608	33,992,608	-	-	-
TTSHC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	State health care resources fund	310,076,592	270,712,781	270,712,781	270,712,781	(39,363,811)	(39,363,811)	-
TTFW			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Fish & Wildlife fund	9,291,075	9,291,075	9,291,075	9,291,075	-	-	-
TTTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Education fund	1,555,850,283	1,552,164,267	1,551,764,267	1,551,514,267	(4,336,016)	(3,686,016)	(400,000)
TTTRTH			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Retired Teachers Health Fund	-	-	-	-	-	-	-
TTTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Federal funds	1,966,531,888	1,931,595,985	1,926,089,752	1,925,344,496	(41,187,392)	(34,935,903)	(5,506,233)
TTAR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	ARRA funds	1,390,158	1,390,158	1,390,158	1,390,158	-	-	-
TTDB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	TIB debt service fund	2,504,913	2,504,913	2,504,913	2,504,913	-	-	-
TTGOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	General obligation bond debt fund	-	-	-	-	-	-	-
TTGC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Global Commitment fund	1,367,283,946	1,321,942,153	1,319,680,682	1,319,816,292	(47,467,654)	(45,341,793)	(2,261,471)
TTISF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Internal service funds	110,469,551	108,808,551	108,808,551	108,808,551	(1,661,000)	(1,661,000)	-
TTIDT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Interdepartmental transfers	65,432,684	61,714,427	61,714,427	61,734,427	(3,698,257)	(3,718,257)	-
TTLM			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Local match	2,574,285	2,574,285	2,574,285	2,574,285	-	-	-
TTTBP			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	TIB Proceeds fund	-	-	-	-	-	-	-
TTPER			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Permanent trust funds	26,000	26,000	26,000	26,000	-	-	-
TTENT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Enterprise funds	12,183,134	11,858,134	12,183,134	12,020,634	(162,500)	(325,000)	325,000
TTPEN			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Pension trust funds	21,370,521	21,370,521	21,370,521	21,370,521	-	-	-
TTPPF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Private purpose trust funds	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-
TTT2			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)	Total	7,480,888,349	7,355,576,459	7,340,795,974	7,343,103,891	(137,784,458)	(125,311,890)	(14,780,485)
FISCAL YEAR 2016 ONE-TIME											
GR	B.1100		Next Generation	Grants	3,293,000	2,943,000	2,993,000	2,993,000	(300,000)	(350,000)	50,000
T1	B.1100		Next Generation	Total	3,293,000	2,943,000	2,993,000	2,993,000	(300,000)	(350,000)	50,000
	B.1100		Next Generation	Source of funds					-	-	-
SF	B.1100		Next Generation	Special funds	3,293,000	2,943,000	2,993,000	2,993,000	(300,000)	(350,000)	50,000

KEEP: AFDETA FY 2016						Analysts - input original \$\$ here					Calculated	Calculated
KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL		6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
T2	B.1100		Next Generation	Total		3,293,000	2,943,000	2,993,000	2,993,000	(300,000)	(350,000)	50,000
PS	B.1105		Pay Act - All Branches	Personal services		5,995,165	4,995,165	5,995,165	5,995,165	-	(1,000,000)	1,000,000
T1	B.1105		Pay Act - All Branches	Total		5,995,165	4,995,165	5,995,165	5,995,165	-	(1,000,000)	1,000,000
	B.1105		Pay Act - All Branches	Source of funds						-		
GF	B.1105		Pay Act - All Branches	General fund		3,995,165	3,995,165	3,995,165	3,995,165	-	-	-
TF	B.1105		Pay Act - All Branches	Transportation fund		2,000,000	1,000,000	2,000,000	2,000,000	-	(1,000,000)	1,000,000
T2	B.1105		Pay Act - All Branches	Total		5,995,165	4,995,165	5,995,165	5,995,165	-	(1,000,000)	1,000,000
GR	B.1101		Veterans' Home Transition Funding	Grants		-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-
T1	B.1101		Veterans' Home Transition Funding	Total		-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-
	B.1101		Veterans' Home Transition Funding	Source of funds						-		
GF	B.1101		Veterans' Home Transition Funding	General fund		-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-
T2	B.1101		Veterans' Home Transition Funding	Total		-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-
PS	B.1102		Tax - Computer System Modernization	Personal services		15,500,000	15,500,000	15,500,000	15,500,000	-		
T1	B.1102		Tax - Computer System Modernization	Total		15,500,000	15,500,000	15,500,000	15,500,000	-		
	B.1102		Tax - Computer System Modernization	Source of funds								
SF	B.1102		Tax - Computer System Modernization	Special funds		15,500,000	15,500,000	15,500,000	15,500,000	-		
T2	B.1102		Tax - Computer System Modernization	Total		15,500,000	15,500,000	15,500,000	15,500,000	-		
PS	B.1103		SOA Administrative Savings	Personal Services		-	(914,400)	(914,400)	(1,914,400)	(1,914,400)	(914,400)	-
T1	B.1103		SOA Administrative Savings	Total		-	(914,400)	(914,400)	(1,914,400)	(1,914,400)	(914,400)	-
	B.1103		SOA Administrative Savings	Source of funds						-		
GF	B.1103		SOA Administrative Savings	General fund		-	(914,400)	(914,400)	(1,914,400)	(1,914,400)	(914,400)	-
T2	B.1103		SOA Administrative Savings	Total		-	(914,400)	(914,400)	(1,914,400)	(1,914,400)	(914,400)	-
PS	B.1104		State Employee Contract Savings	Personal Services		(5,000,000)	(5,000,000)	(6,500,000)	(6,500,000)	(1,500,000)	-	(1,500,000)
T1	B.1104		State Employee Contract Savings	Total		(5,000,000)	(5,000,000)	(6,500,000)	(6,500,000)	(1,500,000)	-	(1,500,000)
	B.1104		State Employee Contract Savings	Source of funds						-		
GF	B.1104		State Employee Contract Savings	General fund		(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	-	-	-
TF	B.1104		State Employee Contract Savings	Transportation fund		-	-	(1,500,000)	(1,500,000)	(1,500,000)		(1,500,000)
T2	B.1104		State Employee Contract Savings	Total		(5,000,000)	(5,000,000)	(6,500,000)	(6,500,000)	(1,500,000)	-	(1,500,000)
PS	B.1117		PSAP Transition funding	Personal Services		-	425,000	425,000	425,000	425,000	425,000	-
T1	B.1117		PSAP Transition Funding	Total		-	425,000	425,000	425,000	425,000	425,000	-
	B.1117		PSAP Transition Funding	Source of funds						-		
SF	B.1117		PSAP Transition Funding	Special Funds		-	425,000	425,000	425,000	425,000	425,000	-
T2	B.1117		PSAP Transition Funding	Total		-	425,000	425,000	425,000	425,000	425,000	-
PS	E.713		Natural Resources Board Restructuring	Personal Services		(200,000)	-	-	-	200,000	200,000	-
T1	E.713		Natural Resources Board Restructuring	Total		(200,000)	-	-	-	200,000	200,000	-
	E.713		Natural Resources Board Restructuring	Source of funds						-		
GF	E.713		Natural Resources Board Restructuring	General fund		(200,000)	-	-	-	200,000	200,000	-
T2	E.713		Natural Resources Board Restructuring	Total		(200,000)	-	-	-	200,000	200,000	-
PS	E.204		Judiciary Restructuring	Personal Services		(500,000)	-	-	-	500,000	500,000	-
T1	E.204		Judiciary Restructuring	Total		(500,000)	-	-	-	500,000	500,000	-
	E.204		Judiciary Restructuring	Source of funds						-		
GF	E.204		Judiciary Restructuring	General fund		(500,000)	-	-	-	500,000	500,000	-
T2	E.204		Judiciary Restructuring	Total		(500,000)	-	-	-	500,000	500,000	-
PS	E.111.		Tax - Payroll Tax Implementation Costs	Personal Services		3,470,000	-	-	-	(3,470,000)	(3,470,000)	-
T1	E.111.		Tax - Payroll Tax Implementation Costs	Total		3,470,000	-	-	-	(3,470,000)	(3,470,000)	-
	E.111.		Tax - Payroll Tax Implementation Costs	Source of funds						-		
GF	E.111.		Tax - Payroll Tax Implementation Costs	General fund		3,470,000	-	-	-	(3,470,000)	(3,470,000)	-
T2	E.111.		Tax - Payroll Tax Implementation Costs	Total		3,470,000	-	-	-	(3,470,000)	(3,470,000)	-
PS	E.111.		Secretary of Administration - Payroll Tax	Personal Services		1,943,060	-	-	-	(1,943,060)	(1,943,060)	-
T1	E.111.		Secretary of Administration - Payroll Tax	Total		1,943,060	-	-	-	(1,943,060)	(1,943,060)	-
	E.111.		Secretary of Administration - Payroll Tax	Source of funds						-		
GF	E.111.		Secretary of Administration - Payroll Tax	General fund		1,943,060	-	-	-	(1,943,060)	(1,943,060)	-
T2	E.111.		Secretary of Administration - Payroll Tax	Total		1,943,060	-	-	-	(1,943,060)	(1,943,060)	-



KEEP: AFDETA FY 2016					Analysts - input original \$\$ here					Calculated	Calculated
KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	FY 2016 Governor's Recommend	House As Passed	Senate As Passed	Conference Committee As Passed	Total Changes vs. Governor's Recommend	House Changes	Senate Change
TTT1			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Total	7,505,389,574	7,374,525,224	7,359,294,739	7,361,319,767	(144,069,807)	(130,864,350)	(15,230,485)
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Source of funds							
TTGF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	General fund	1,467,801,939	1,475,220,622	1,467,737,841	1,469,657,904	1,855,965	7,418,683	(7,482,781)
TTTF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Transportation fund	261,587,895	266,052,891	266,052,891	266,052,891	4,464,996	4,464,996	-
TTTIB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB fund	20,098,587	13,498,587	13,498,587	13,498,587	(6,600,000)	(6,600,000)	-
TTSF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Special funds	295,784,322	288,668,073	288,763,073	289,193,073	(6,591,249)	(7,116,249)	95,000
TTTOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Tobacco fund	33,992,608	33,992,608	33,992,608	33,992,608	-	-	-
TTSHC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	State health care resources fund	310,076,592	270,712,781	270,712,781	270,712,781	(39,363,811)	(39,363,811)	-
TTFW			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Fish & Wildlife fund	9,291,075	9,291,075	9,291,075	9,291,075	-	-	-
TTEF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Education fund	1,555,850,283	1,552,164,267	1,551,764,267	1,551,514,267	(4,336,016)	(3,686,016)	(400,000)
TTRTH			TOTALS APPROPRIATIONS SECTIONS (NOT PART O	Retired Teachers Health Fund	-	-	-	-	-	-	-
TTFF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Federal funds	1,966,531,888	1,931,595,985	1,926,089,752	1,925,344,496	(41,187,392)	(34,935,903)	(5,506,233)
TTAR			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	ARRA funds	1,390,158	1,390,158	1,390,158	1,390,158	-	-	-
TTTDB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB debt service fund	2,504,913	2,504,913	2,504,913	2,504,913	-	-	-
TTGOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	General obligation bond debt fund	-	-	-	-	-	-	-
TTGC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Global Commitment fund	1,367,283,946	1,321,942,153	1,319,680,682	1,320,493,403	(46,790,543)	(45,341,793)	(2,261,471)
TTISF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Internal service funds	110,469,551	108,808,551	108,808,551	108,808,551	(1,661,000)	(1,661,000)	-
TTIDT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Interdepartmental transfers	65,432,684	61,714,427	61,714,427	61,734,427	(3,698,257)	(3,718,257)	-
TTLM			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Local match	2,574,285	2,574,285	2,574,285	2,574,285	-	-	-
TTTBP			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB Proceeds fund	-	-	-	-	-	-	-
TTPER			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Permanent trust funds	26,000	26,000	26,000	26,000	-	-	-
TTENT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Enterprise funds	12,183,134	11,858,134	12,183,134	12,020,634	(162,500)	(325,000)	325,000
TTPEN			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Pension trust funds	21,370,521	21,370,521	21,370,521	21,370,521	-	-	-
TTPPF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Private purpose trust funds	1,139,193	1,139,193	1,139,193	1,139,193	-	-	-
TTT2			TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Total	7,505,389,574	7,374,525,224	7,359,294,739	7,361,319,767	(144,069,807)	(130,864,350)	(15,230,485)

KEEP: AFDETA FY 2016				Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMN	
Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	CC Changes	Comments: House Changes	Comments: Senate Changes
*** GENERAL GOVERNMENT ***						
B.100	1100010000	Secretary of administration - secretary's office	Personal services	-		
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	-		
B.100	1100010000	Secretary of administration - secretary's office	Total	-		
B.100	1100010000	Secretary of administration - secretary's office	Source of funds			
B.100	1100010000	Secretary of administration - secretary's office	General fund	-		
B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers	-		
B.100	1100010000	Secretary of administration - secretary's office	Total	-		
B.101	1100090000	Secretary of administration - finance	Personal services	-		
B.101	1100090000	Secretary of administration - finance	Operating expenses	-		
B.101	1100090000	Secretary of administration - finance	Total	-		
B.101	1100090000	Secretary of administration - finance	Source of funds			
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	-		
B.101	1100090000	Secretary of administration - finance	Total	-		
B.102	1100100000	Secretary of administration - workers' compensation	Personal services	-		
B.102	1100100000	Secretary of administration - workers' compensation	Operating expenses	-		
B.102	1100100000	Secretary of administration - workers' compensation	Total	-		
B.102	1100100000	Secretary of administration - workers' compensation	Source of funds			
B.102	1100100000	Secretary of administration - workers' compensation	Internal service funds	-		
B.102	1100100000	Secretary of administration - workers' compensation	Total	-		
B.103	1100110000	Secretary of administration - general liability insurance	Personal services	-		
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	-		
B.103	1100110000	Secretary of administration - general liability insurance	Total	-		
B.103	1100110000	Secretary of administration - general liability insurance	Source of funds			
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	-		
B.103	1100110000	Secretary of administration - general liability insurance	Total	-		
B.104	1100120000	Secretary of administration - all other insurance	Personal services	-		
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	-		
B.104	1100120000	Secretary of administration - all other insurance	Total	-		
B.104	1100120000	Secretary of administration - all other insurance	Source of funds			
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	-		
B.104	1100120000	Secretary of administration - all other insurance	Total	-		
B.104.	1100140000	Secretary of administration - VTNR Operations	Personal services	-		
B.104.	1100140000	Secretary of administration - VTNR Operations	Operating expenses	-		
B.104.	1100140000	Secretary of administration - VTNR Operations	Total	-		
B.104.	1100140000	Secretary of administration - VTNR Operations	Source of funds			
B.104.	1100140000	Secretary of administration - VTNR Operations	Interdepartmental transfers	-		
B.104.	1100140000	Secretary of administration - VTNR Operations	Internal service funds	-		
B.104.	1100140000	Secretary of administration - VTNR Operations	Total	-		
B.105	1105500000	Information and innovation - communications and information technology	Personal services	-		
B.105	1105500000	Information and innovation - communications and	Operating expenses	-		
B.105	1105500000	Information and innovation - communications and	Grants	-		
B.105	1105500000	Information and innovation - communications and	Total	-		
B.105	1105500000	Information and innovation - communications and	Source of funds			
B.105	1105500000	Information and innovation - communications and information technology	Internal service funds	-	DII has Identified potential savings, including: 1) additional Wide Area Network (WAN) consolidation \$220K; 2) moving to a self-insured model for network hardware \$195K, this is currently covered by a contract; 3) retiring higher cost infrastructure (\$305K), avoids expensive maintenance costs, and 4) right sizing infrastructure \$135K and right-sizing the size of servers to align departments actual use.	
B.105	1105500000	Information and innovation - communications and	Total	-		
B.106	1110003000	Finance and management - budget and management	Personal services	-		
B.106	1110003000	Finance and management - budget and management	Operating expenses	-		
B.106	1110003000	Finance and management - budget and management	Total	-		
B.106	1110003000	Finance and management - budget and management	Source of funds			
B.106	1110003000	Finance and management - budget and management	General fund	-		
B.106	1110003000	Finance and management - budget and management	Interdepartmental transfers	-		
B.106	1110003000	Finance and management - budget and management	Total	-		
B.107	1115001000	Finance and management - financial operations	Personal services	-		
B.107	1115001000	Finance and management - financial operations	Operating expenses	-		
B.107	1115001000	Finance and management - financial operations	Total	-		
B.107	1115001000	Finance and management - financial operations	Source of funds			
B.107	1115001000	Finance and management - financial operations	Internal service funds	-		
B.107	1115001000	Finance and management - financial operations	Total	-		
B.108	1120010000	Human resources - operations	Personal services	-	Savings garnered from postponing the implementation of the HR training center.	
B.108	1120010000	Human resources - operations	Operating expenses	-		
B.108	1120010000	Human resources - operations	Total	-		
B.108	1120010000	Human resources - operations	Source of funds			
B.108	1120010000	Human resources - operations	General fund	-		

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B.108	1120010000	Human resources - operations	Special funds	-		
B.108	1120010000	Human resources - operations	Internal service funds	-		
B.108	1120010000	Human resources - operations	Interdepartmental transfers	-		
B.108	1120010000	Human resources - operations	Total	-		
B.109	1125000000	Human resources - employee benefits & wellness	Personal services	-		
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	-		
B.109	1125000000	Human resources - employee benefits & wellness	Total	-		
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds	-		
B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	-		
B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	-		
B.109	1125000000	Human resources - employee benefits & wellness	Total	-		
B.110	1130030000	Libraries	Personal services	-		
B.110	1130030000	Libraries	Operating expenses	-		
B.110	1130030000	Libraries	Grants	-		Additional funding to transfer the Law Library to the Vermont Law School.
B.110	1130030000	Libraries	Total	-		
B.110	1130030000	Libraries	Source of funds	-		
B.110	1130030000	Libraries	General fund	-		
B.110	1130030000	Libraries	Special funds	-		
B.110	1130030000	Libraries	Federal funds	-		
B.110	1130030000	Libraries	Interdepartmental transfers	-		
B.110	1130030000	Libraries	Total	-		
B.111	1140010000	Tax - administration/collection	Personal services	-		
B.111	1140010000	Tax - administration/collection	Operating expenses	-		
B.111	1140010000	Tax - administration/collection	Total	-		
B.111	1140010000	Tax - administration/collection	Source of funds	-		
B.111	1140010000	Tax - administration/collection	General fund	-		
B.111	1140010000	Tax - administration/collection	Special funds	-		
B.111	1140010000	Tax - administration/collection	Tobacco fund	-		
B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	-		
B.111	1140010000	Tax - administration/collection	Total	-		
B.112	1150100000	Buildings and general services - administration	Personal services	-		
B.112	1150100000	Buildings and general services - administration	Operating expenses	-		
B.112	1150100000	Buildings and general services - administration	Total	-		
B.112	1150100000	Buildings and general services - administration	Source of funds	-		
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	-		
B.112	1150100000	Buildings and general services - administration	Total	-		
B.113	1150300000	Buildings and general services - engineering	Personal services	-		
B.113	1150300000	Buildings and general services - engineering	Operating expenses	-		
B.113	1150300000	Buildings and general services - engineering	Total	-		
B.113	1150300000	Buildings and general services - engineering	Source of funds	-		
B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	-		
B.113	1150300000	Buildings and general services - engineering	Total	-		
B.114	1150400000	Buildings and general services - information centers	Personal services	-		
B.114	1150400000	Buildings and general services - information centers	Operating expenses	-		
B.114	1150400000	Buildings and general services - information centers	Grants	-		
B.114	1150400000	Buildings and general services - information centers	Total	-		
B.114	1150400000	Buildings and general services - information centers	Source of funds	-		
B.114	1150400000	Buildings and general services - information centers	General fund	-		
B.114	1150400000	Buildings and general services - information centers	Transportation fund	-		
B.114	1150400000	Buildings and general services - information centers	Special funds	-		
B.114	1150400000	Buildings and general services - information centers	Total	-		
B.115	1150500000	Buildings and general services - purchasing	Personal services	-		
B.115	1150500000	Buildings and general services - purchasing	Operating expenses	-		
B.115	1150500000	Buildings and general services - purchasing	Total	-		
B.115	1150500000	Buildings and general services - purchasing	Source of funds	-		
B.115	1150500000	Buildings and general services - purchasing	General fund	-		
B.115	1150500000	Buildings and general services - purchasing	Total	-		
B.116	1160050000	Buildings and general services - postal services	Personal services	-		
B.116	1160050000	Buildings and general services - postal services	Operating expenses	-		
B.116	1160050000	Buildings and general services - postal services	Total	-		
B.116	1160050000	Buildings and general services - postal services	Source of funds	-		
B.116	1160050000	Buildings and general services - postal services	General fund	-		
B.116	1160050000	Buildings and general services - postal services	Internal service funds	-		
B.116	1160050000	Buildings and general services - postal services	Total	-		
B.117	1160100000	Buildings and general services - copy center	Personal services	-		
B.117	1160100000	Buildings and general services - copy center	Operating expenses	-		
B.117	1160100000	Buildings and general services - copy center	Total	-		
B.117	1160100000	Buildings and general services - copy center	Source of funds	-		
B.117	1160100000	Buildings and general services - copy center	Internal service funds	-		
B.117	1160100000	Buildings and general services - copy center	Total	-		
B.118	1160150000	Buildings and general services - fleet management	Personal services	-		
B.118	1160150000	Buildings and general services - fleet management	Operating expenses	-		

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B.118	1160150000	Buildings and general services - fleet management	Total	-		
B.118	1160150000	Buildings and general services - fleet management	Source of funds			
B.118	1160150000	Buildings and general services - fleet management	Internal service funds	-		
B.118	1160150000	Buildings and general services - fleet management	Total	-		
B.119	1160200000	Buildings and general services - federal surplus property	Personal services	-		
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	-		
B.119	1160200000	Buildings and general services - federal surplus property	Total	-		
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds			
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	-		
B.119	1160200000	Buildings and general services - federal surplus property	Total	-		
B.120	1160250000	Buildings and general services - state surplus property	Personal services	-		
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	-		
B.120	1160250000	Buildings and general services - state surplus property	Total	-		
B.120	1160250000	Buildings and general services - state surplus property	Source of funds			
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	-		
B.121	1160250001	Buildings and general services - state surplus property	Enterprise funds	-		
B.120	1160250000	Buildings and general services - state surplus property	Total	-		
B.121	1160300000	Buildings and general services - property management	Personal services	-		
B.121	1160300000	Buildings and general services - property management	Operating expenses	-		
B.121	1160300000	Buildings and general services - property management	Total	-		
B.121	1160300000	Buildings and general services - property management	Source of funds			
B.121	1160300000	Buildings and general services - property management	Internal service funds	-		
B.121	1160300000	Buildings and general services - property management	Total	-		
B.122	1160550000	Buildings and general services - fee for space	Personal services	-		
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	-		
B.122	1160550000	Buildings and general services - fee for space	Total	-	Additional Savings target: \$300k from the "efficient use of space" and \$250k in energy efficiency savings.	
B.122	1160550000	Buildings and general services - fee for space	Source of funds			
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	-		
B.122	1160550000	Buildings and general services - fee for space	Total	-		
B.123	1110023000	Geographic information system	Grants	-		
B.123	1110023000	Geographic information system	Total	-		
B.123	1110023000	Geographic information system	Source of funds			
B.123	1110023000	Geographic information system	Special funds	-		
B.123	1110023000	Geographic information system	Total	-		
B.124	1200010000	Executive office - governor's office	Personal services	-		
B.124	1200010000	Executive office - governor's office	Operating expenses	-		
B.124	1200010000	Executive office - governor's office	Total	-		
B.124	1200010000	Executive office - governor's office	Source of funds			
B.124	1200010000	Executive office - governor's office	General fund	-	Moves the Chief of Health Care Reform's salary and benefits cost moved from IDT to GF.	
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	-		
B.124	1200010000	Executive office - governor's office	Total	-		
B.125	1210001000	Legislative council	Personal services	-		
B.125	1210001000	Legislative council	Operating expenses	-		
B.125	1210001000	Legislative council	Total	-		
B.125	1210001000	Legislative council	Source of funds			
B.125	1210001000	Legislative council	General fund	-		Additional savings from the Legislative Council to address the budget gap.
B.125	1210001000	Legislative council	Total	-		
B.126	1210002000	Legislature	Personal services	-		
B.126	1210002000	Legislature	Operating expenses	-		
B.126	1210002000	Legislature	Total	-		
B.126	1210002000	Legislature	Source of funds			
B.126	1210002000	Legislature	General fund	-		Additional savings from the Legislature to address the budget gap.
B.126	1210002000	Legislature	Total	-		
B.127	1220000000	Joint fiscal committee	Personal services	-		
B.127	1220000000	Joint fiscal committee	Operating expenses	-		
B.127	1220000000	Joint fiscal committee	Total	-		
B.127	1220000000	Joint fiscal committee	Source of funds			
B.127	1220000000	Joint fiscal committee	General fund	-		
B.127	1220000000	Joint fiscal committee	Total	-		
B.128	1230001000	Sergeant at arms	Personal services	-		
B.128	1230001000	Sergeant at arms	Operating expenses	-		
B.128	1230001000	Sergeant at arms	Total	-		
B.128	1230001000	Sergeant at arms	Source of funds			
B.128	1230001000	Sergeant at arms	General fund	-		Additional funding to covers cost of staffing changes
B.128	1230001000	Sergeant at arms	Total	-		
B.129	1240001000	Lieutenant governor	Personal services	-		
B.129	1240001000	Lieutenant governor	Operating expenses	-		

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B.129	1240001000	Lieutenant governor	Total			
B.129	1240001000	Lieutenant governor	Source of funds			
B.129	1240001000	Lieutenant governor	General fund	-		
B.129	1240001000	Lieutenant governor	Total	-		
B.130	1250010000	Auditor of accounts	Personal services	-		
B.130	1250010000	Auditor of accounts	Operating expenses	-		
B.130	1250010000	Auditor of accounts	Total	-		
B.130	1250010000	Auditor of accounts	Source of funds			
B.130	1250010000	Auditor of accounts	General fund	-		
B.130	1250010000	Auditor of accounts	Special funds	-		
B.130	1250010000	Auditor of accounts	Internal service funds	-		
B.130	1250010000	Auditor of accounts	Total	-		
B.131	1260010000	State treasurer	Personal services	-		
B.131	1260010000	State treasurer	Operating expenses	-		
B.131	1260010000	State treasurer	Total	-		
B.131	1260010000	State treasurer	Source of funds			
B.131	1260010000	State treasurer	General fund	-		
B.131	1260010000	State treasurer	Special funds	-		
B.131	1260010000	State treasurer	Interdepartmental transfers	-		
B.131	1260010000	State treasurer	Total	-		
B.132	1260160000	State treasurer - unclaimed property	Personal services	-		
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	-		
B.132	1260160000	State treasurer - unclaimed property	Total	-		
B.132	1260160000	State treasurer - unclaimed property	Source of funds			
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	-		
B.132	1260160000	State treasurer - unclaimed property	Total	-		
B.133	1265020000	Vermont state retirement system	Personal services	-		
B.133	1265020000	Vermont state retirement system	Operating expenses	-		
B.133	1265020000	Vermont state retirement system	Total	-		
B.133	1265020000	Vermont state retirement system	Source of funds			
B.133	1265020000	Vermont state retirement system	Pension trust funds	-		
B.133	1265020000	Vermont state retirement system	Total	-		
B.134	1265030000	Municipal employees' retirement system	Personal services	-		
B.134	1265030000	Municipal employees' retirement system	Operating expenses	-		
B.134	1265030000	Municipal employees' retirement system	Total	-		
B.134	1265030000	Municipal employees' retirement system	Source of funds			
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	-		
B.134	1265030000	Municipal employees' retirement system	Total	-		
B.135	1270000000	State labor relations board	Personal services	-		
B.135	1270000000	State labor relations board	Operating expenses	-		
B.135	1270000000	State labor relations board	Total	-		
B.135	1270000000	State labor relations board	Source of funds			
B.135	1270000000	State labor relations board	General fund	-		
B.135	1270000000	State labor relations board	Special funds	-		
B.135	1270000000	State labor relations board	Interdepartmental transfers	-		
B.135	1270000000	State labor relations board	Total	-		
B.136	1280000000	VOSHA review board	Personal services	-		
B.136	1280000000	VOSHA review board	Operating expenses	-		
B.136	1280000000	VOSHA review board	Total	-		
B.136	1280000000	VOSHA review board	Source of funds			
B.136	1280000000	VOSHA review board	General fund	-		
B.136	1280000000	VOSHA review board	Interdepartmental transfers	-		
B.136	1280000000	VOSHA review board	Total	-		
B.137	1140040000	Homeowner rebate	Grants	-		
B.137	1140040000	Homeowner rebate	Total	-		
B.137	1140040000	Homeowner rebate	Source of funds			
B.137	1140040000	Homeowner rebate	General fund	-		
B.137	1140040000	Homeowner rebate	Total	-		
B.138	1140330000	Renter rebate	Grants	-		
B.138	1140330000	Renter rebate	Total	-		
B.138	1140330000	Renter rebate	Source of funds			
B.138	1140330000	Renter rebate	General fund	-		
B.138	1140330000	Renter rebate	Education fund	-		
B.138	1140330000	Renter rebate	Total	-		
B.139	1140060000	Tax department - reappraisal and listing payments	Grants	-	Additional funds added for hydroelectric dam assessment litigation between towns and TransCanada; \$50k to the Attorney Generals office for litigation and \$100k to the Tax Department for payments to towns.	
B.139	1140060000	Tax department - reappraisal and listing payments	Total	-		
B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds			
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	-		
B.139	1140060000	Tax department - reappraisal and listing payments	Total	-		

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B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	-	Restoration of anticipated savings from current use freeze proposed by the Governor.		
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	-			
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds				
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	-			
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	-			
B.141	2310010000	Lottery commission	Personal services	-			
B.141	2310010000	Lottery commission	Operating expenses	(162,500)	Two cuts to the Lottery marketing budget: \$25K cut to the marketing of additional Touch-Play game consoles; \$300K (37%) general marketing reduction. This will likely impact Lottery revenues for the Education Fund.	Restoration of the reduction to the marketing budget	
B.141	2310010000	Lottery commission	Grants	-			
B.141	2310010000	Lottery commission	Total	(162,500)			
B.141	2310010000	Lottery commission	Source of funds				
B.141	2310010000	Lottery commission	Enterprise funds	(162,500)			
B.141	2310010000	Lottery commission	Total	(162,500)			
B.142	1140020000	Payments in lieu of taxes	Grants	-			
B.142	1140020000	Payments in lieu of taxes	Total	-			
B.142	1140020000	Payments in lieu of taxes	Source of funds				
B.142	1140020000	Payments in lieu of taxes	Special funds	-			
B.142	1140020000	Payments in lieu of taxes	Total	-			
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	-			
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	-			
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds				
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	-			
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	-			
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	-			
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	-			
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds				
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	-			
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	-			
B.145		Total general government	Total general government	(162,500)			
B.145		Total general government	Personal services	-			
B.145		Total general government	Operating expenses	(162,500)			
B.145		Total general government	Grants	-			
B.145		Total general government	Source of funds				
B.145		Total general government	General fund	-			
B.145		Total general government	Transportation fund	-			
B.145		Total general government	Special funds	-			
B.145		Total general government	Tobacco fund	-			
B.145		Total general government	Education fund	-			
B.145		Total general government	Federal funds	-			
B.145		Total general government	Global Commitment fund	-			
B.145		Total general government	Internal service funds	-			
B.145		Total general government	Interdepartmental transfers	-			
B.145		Total general government	Enterprise funds	(162,500)			
B.145		Total general government	Pension trust funds	-			
B.145		Total general government	Private purpose trust funds	-			
B.145		Total general government	Total	(162,500)			
*** PROTECTION TO PERSONS AND PROPERTY **							
B.200	2100001000	Attorney general	Personal services	-			
B.200	2100001000	Attorney general	Operating expenses	-			
B.200	2100001000	Attorney general	Total	-			
B.200	2100001000	Attorney general	Source of funds				
B.200	2100001000	Attorney general	General fund	-			
B.200	2100001000	Attorney general	Special funds	-			
B.200	2100001000	Attorney general	Tobacco fund	-			
B.200	2100001000	Attorney general	Federal funds	-			
B.200	2100001000	Attorney general	Interdepartmental transfers	-			
B.200	2100001000	Attorney general	Total	-			
B.201	2100002000	Vermont court diversion	Grants	-			
B.201	2100002000	Vermont court diversion	Total	-			
B.201	2100002000	Vermont court diversion	Source of funds				
B.201	2100002000	Vermont court diversion	General fund	-			
B.201	2100002000	Vermont court diversion	Special funds	-			
B.201	2100002000	Vermont court diversion	Total	-			
B.202	2110000100	Defender general - public defense	Personal services	-			
B.202	2110000100	Defender general - public defense	Operating expenses	-			
B.202	2110000100	Defender general - public defense	Total	-			
B.202	2110000100	Defender general - public defense	Source of funds				
B.202	2110000100	Defender general - public defense	General fund	-			
B.202	2110000100	Defender general - public defense	Special funds	-			

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B.202	2110000100	Defender general - public defense	Total	-		
B.203	2110010000	Defender general - assigned counsel	Personal services	-		
B.203	2110010000	Defender general - assigned counsel	Operating expenses	-		
B.203	2110010000	Defender general - assigned counsel	Total	-		
B.203	2110010000	Defender general - assigned counsel	Source of funds			
B.203	2110010000	Defender general - assigned counsel	General fund	-		
B.203	2110010000	Defender general - assigned counsel	Special funds	-		
B.203	2110010000	Defender general - assigned counsel	Total	-		
B.204	2120000000	Judiciary	Personal services	-	\$500K moved to Sec.C.104(a)(3) to be used as a one-time funding in FY2016 as the Judiciary implements long term cost reductions.	\$758K funding increase associated with Judiciary fee increases in H.489.
B.204	2120000000	Judiciary	Operating expenses	-		
B.204	2120000000	Judiciary	Grants	-		
B.204	2120000000	Judiciary	Total	-		
B.204	2120000000	Judiciary	Source of funds			
B.204	2120000000	Judiciary	General fund	-		
B.204	2120000000	Judiciary	Special funds	-		
B.204	2120000000	Judiciary	Tobacco fund	-		
B.204	2120000000	Judiciary	Federal funds	-		
B.204	2120000000	Judiciary	Interdepartmental transfers	-		
B.204	2120000000	Judiciary	Total	-		
B.205	2130100000	State's attorneys	Personal services	-	Net neutral technical correction.	
B.205	2130100000	State's attorneys	Operating expenses	-		
B.205	2130100000	State's attorneys	Total	-		
B.205	2130100000	State's attorneys	Source of funds			
B.205	2130100000	State's attorneys	General fund	-		
B.205	2130100000	State's attorneys	Special funds	-		
B.205	2130100000	State's attorneys	Federal funds	-		
B.205	2130100000	State's attorneys	Interdepartmental transfers	-		
B.205	2130100000	State's attorneys	Total	-		
B.206	2130400000	Special investigative units	Personal services	-		
B.206	2130400000	Special investigative units	Operating expenses	-		
B.206	2130400000	Special investigative units	Grants	-		
B.206	2130400000	Special investigative units	Total	-		
B.206	2130400000	Special investigative units	Source of funds			
B.206	2130400000	Special investigative units	General fund	-		
B.206	2130400000	Special investigative units	Federal funds	-		
B.206	2130400000	Special investigative units	Total	-		
B.207	2130200000	Sheriffs	Personal services	-		
B.207	2130200000	Sheriffs	Operating expenses	-		
B.207	2130200000	Sheriffs	Total	-		
B.207	2130200000	Sheriffs	Source of funds			
B.207	2130200000	Sheriffs	General fund	-		
B.207	2130200000	Sheriffs	Total	-		
B.208	2140060000	Public safety - administration	Personal services	-		
B.208	2140060000	Public safety - administration	Operating expenses	-		
B.208	2140060000	Public safety - administration	Grants	-		
B.208	2140060000	Public safety - administration	Total	-		
B.208	2140060000	Public safety - administration	Source of funds			
B.208	2140060000	Public safety - administration	General fund	-		
B.208	2140060000	Public safety - administration	Federal funds	-		
B.208	2140020000	Public safety - administration	Interdepartmental transfers	-		
B.208	2140060000	Public safety - administration	Total	-		
B.209	2140010000	Public safety - state police	Personal services	-		
B.209	2140010000	Public safety - state police	Operating expenses	-		
B.209	2140010000	Public safety - state police	Grants	-		
B.209	2140010000	Public safety - state police	Total	-		
B.209	2140010000	Public safety - state police	Source of funds			
B.209	2140010000	Public safety - state police	General fund	(300,000)		
B.209	2140010000	Public safety - state police	Transportation fund	-		
B.209	2140010000	Public safety - state police	Special funds	300,000		
B.209	2140010000	Public safety - state police	Federal funds	-		
B.209	2140010000	Public safety - state police	ARRA funds	-		
B.209	2140010000	Public safety - state police	Interdepartmental transfers	-		
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers	-		
B.209	2140010000	Public safety - state police	Total	-		
B.210	2140020000	Public safety - criminal justice services	Personal services	-		
B.210	2140020000	Public safety - criminal justice services	Operating expenses	-		
B.210	2140020000	Public safety - criminal justice services	Grants	-		
B.210	2140020000	Public safety - criminal justice services	Total	-		
B.210	2140020000	Public safety - criminal justice services	Source of funds			
B.210	2140020000	Public safety - criminal justice services	General fund	-		



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B.210	2140020000	Public safety - criminal justice services	Special funds	-		
B.210	2140020000	Public safety - criminal justice services	Federal funds	-		
B.210	2140020000	Public safety - criminal justice services	ARRA funds	-		
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	-		
B.210	2140020000	Public safety - criminal justice services	Total	-		
B.211	2140030000	Public safety - emergency management and homeland	Personal services	-		
B.211	2140030000	Public safety - emergency management and homeland	Operating expenses	-		
B.211	2140030000	Public safety - emergency management and homeland	Grants	-		
B.211	2140030000	Public safety - emergency management and homeland	Total	-		
B.211	2140030000	Public safety - emergency management and homeland	Source of funds			
B.211	2140030000	Public safety - emergency management and homeland	General fund	-		
B.211	2140030000	Public safety - emergency management and homeland	Federal funds	-		
B.211	2140020000	Public safety - emergency management and homeland	Interdepartmental transfers	-		
B.211	2140030000	Public safety - emergency management and homeland	Total	-		
B.212	2140040000	Public safety - fire safety	Personal services	-		
B.212	2140040000	Public safety - fire safety	Operating expenses	-	House adjusted the budget under the assumption that there would be savings if the Department of Public Safety HazMat collaborated with Military HazMat. However, both cover very different HazMat situations.	Senate restored the funding for Public Safety after understanding that there is no overlap between the two services.
B.212	2140040000	Public safety - fire safety	Grants	-		
B.212	2140040000	Public safety - fire safety	Total	-		
B.212	2140040000	Public safety - fire safety	Source of funds			
B.212	2140040000	Public safety - fire safety	General fund	-		
B.212	2140040000	Public safety - fire safety	Special funds	(20,000)		Senate restored the House cut to the wrong funding source - should have been in IDT not SF.
B.212	2140040000	Public safety - fire safety	Federal funds	-		
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	20,000	House funding change attributed to the wrong funding source - should not be IDT.	
B.212	2140040000	Public safety - fire safety	Total	-		
B.213	2140070000	Public safety - homeland security	Personal services	-		
B.213	2140070000	Public safety - homeland security	Operating expenses	-		
B.213	2140070000	Public safety - homeland security	Grants	-		
B.213	2140070000	Public safety - homeland security	Total	-		
B.213	2140070000	Public safety - homeland security	Source of funds			
B.213	2140070000	Public safety - homeland security	General fund	-		
B.213	2140070000	Public safety - homeland security	Federal funds	-		
B.213	2140070000	Public safety - homeland security	Total	-		
B.214	2140080000	Public safety - emergency management - radiological	Personal services	-		
B.214	2140080000	Public safety - emergency management - radiological	Operating expenses	-		
B.214	2140080000	Public safety - emergency management - radiological	Grants	-		
B.214	2140080000	Public safety - emergency management - radiological	Total	-		
B.214	2140080000	Public safety - emergency management - radiological	Source of funds			
B.214	2140080000	Public safety - emergency management - radiological	Special funds	-		
B.214	2140080000	Public safety - emergency management - radiological	Total	-		
B.215	2150010000	Military - administration	Personal services	-		
B.215	2150010000	Military - administration	Operating expenses	-		
B.215	2150010000	Military - administration	Grants	-	House reduced funding for the Military. GF is 1:3 match for federal funds; a \$100K results in a \$300K reduction in federal matching funds for facilities upgrades and green energy projects.	Restoration of the House reduction.
B.215	2150010000	Military - administration	Total	-		
B.215	2150010000	Military - administration				
B.215	2150010000	Military - administration	General fund	-		
B.215	2150010000	Military - administration	Total	-		
B.216	2150020000	Military - air service contract	Personal services	-		
B.216	2150020000	Military - air service contract	Operating expenses	-		
B.216	2150020000	Military - air service contract	Total	-		
B.216	2150020000	Military - air service contract	Source of funds			
B.216	2150020000	Military - air service contract	General fund	-		
B.216	2150020000	Military - air service contract	Federal funds	-		
B.216	2150020000	Military - air service contract	Total	-		
B.217	2150030000	Military - army service contract	Personal services	-		
B.217	2150030000	Military - army service contract	Operating expenses	-		
B.217	2150030000	Military - army service contract	Total	-		
B.217	2150030000	Military - army service contract	Source of funds			
B.217	2150030000	Military - army service contract	General fund	-		
B.217	2150030000	Military - army service contract	Federal funds	-		
B.217	2150030000	Military - army service contract	Total	-		
B.218	2150040000	Military - building maintenance	Personal services	-		
B.218	2150040000	Military - building maintenance	Operating expenses	-		
B.218	2150040000	Military - building maintenance	Total	-		
B.218	2150040000	Military - building maintenance	Source of funds			



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B.218	2150040000	Military - building maintenance	General fund	-		
B.218	2150040000	Military - building maintenance	Federal funds	-		
B.218	2150040000	Military - building maintenance	Total	-		
B.219	2150050000	Military - veterans' affairs	Personal services	-		
B.219	2150050000	Military - veterans' affairs	Operating expenses	-		
B.219	2150050000	Military - veterans' affairs	Grants	-		
B.219	2150050000	Military - veterans' affairs	Total	-		
B.219	2150050000	Military - veterans' affairs	Source of funds	-		
B.219	2150050000	Military - veterans' affairs	General fund	-		
B.219	2150050000	Military - veterans' affairs	Special funds	-		
B.219	2150050000	Military - veterans' affairs	Federal funds	-		
B.219	2150050000	Military - veterans' affairs	Total	-		
B.220	2160010000	Center for crime victims services	Personal services	-		
B.220	2160010000	Center for crime victims services	Operating expenses	-		
B.220	2160010000	Center for crime victims services	Grants	-		
B.220	2160010000	Center for crime victims services	Total	-		
B.220	2160010000	Center for crime victims services	Source of funds	-		
B.220	2160010000	Center for crime victims services	General fund	-		
B.220	2160010000	Center for crime victims services	Special funds	-		
B.220	2160010000	Center for crime victims services	Federal funds	-		
B.220	2160010000	Center for crime victims services	ARRA funds	-		
B.220	2160010000	Center for crime victims services	Total	-		
B.221	2170010000	Criminal justice training council	Personal services	-		
B.221	2170010000	Criminal justice training council	Operating expenses	-		
B.221	2170010000	Criminal justice training council	Total	-		
B.221	2170010000	Criminal justice training council	Source of funds	-		
B.221	2170010000	Criminal justice training council	General fund	-		
B.221	2170010000	Criminal justice training council	Interdepartmental transfers	-		
B.221	2170010000	Criminal justice training council	Total	-		
B.222	2200010000	Agriculture, food and markets - administration	Personal services	-	Added \$1 to maintain GF line item for Fair Stipend grants so they can be considered for future funding.	
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	-		
B.222	2200010000	Agriculture, food and markets - administration	Grants	-		\$95K increase for Fair Stipend grants.
B.222	2200010000	Agriculture, food and markets - administration	Total	-		
B.222	2200010000	Agriculture, food and markets - administration	Source of funds	-		
B.222	2200010000	Agriculture, food and markets - administration	General fund	-		
B.222	2200010000	Agriculture, food and markets - administration	Special funds	-		
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	-		
B.222	2200010000	Agriculture, food and markets - administration	Total	-		
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Operating expenses	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Grants	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Total	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Source of funds	-		
B.223	2200020000	Agriculture, food and markets - food safety and	General fund	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Special funds	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Federal funds	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Global Commitment fund	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Interdepartmental transfers	-		
B.223	2200020000	Agriculture, food and markets - food safety and	Total	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	-	Added back \$200K for Working Lands grants.	
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	-		
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Personal services	-	Funding and expenses related to new water quality fees removed; addressed in H.35, An act relating to improving the quality of State waters.	General Funds for a water quality position removed, funding shifted to special funds through H.35.
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Operating expenses	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Grants	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Total	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Source of funds	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	General fund	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Special funds	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Federal funds	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Global Commitment fund	-		

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B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Interdepartmental transfers	-		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural	Total	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Personal services	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Operating expenses	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Grants	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Total	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Source of funds			
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	General fund	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Special funds	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Federal funds	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Interdepartmental transfers	-		
B.225	2200150000	Agriculture, food and markets - Vermont Agricultural and	Total	-		
B.226	2210080000	Financial regulation - administration	Personal services	-		
B.226	2210080000	Financial regulation - administration	Operating expenses	-		
B.226	2210080000	Financial regulation - administration	Total	-		
B.226	2210080000	Financial regulation - administration	Source of funds			
B.226	2210080000	Financial regulation - administration	Special funds	-		
B.226	2210080000	Financial regulation - administration	Total	-		
B.227	2210001000	Financial regulation - banking	Personal services	-		
B.227	2210001000	Financial regulation - banking	Operating expenses	-		
B.227	2210001000	Financial regulation - banking	Total	-		
B.227	2210001000	Financial regulation - banking	Source of funds			
B.227	2210001000	Financial regulation - banking	Special funds	-		
B.227	2210001000	Financial regulation - banking	Total	-		
B.228	2210011000	Financial regulation - insurance	Personal services	-		
B.228	2210011000	Financial regulation - insurance	Operating expenses	-		
B.228	2210011000	Financial regulation - insurance	Total	-		
B.228	2210011000	Financial regulation - insurance	Source of funds			
B.228	2210011000	Financial regulation - insurance	Special funds	-		
B.228	2210011000	Financial regulation - insurance	State health care resources fund	-		
B.228	2210011000	Financial regulation - insurance	Federal funds	-		
B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	-		
B.228	2210011000	Financial regulation - insurance	Total	-		
B.229	2210020000	Financial regulation - captive insurance	Personal services	-		
B.229	2210020000	Financial regulation - captive insurance	Operating expenses	-		
B.229	2210020000	Financial regulation - captive insurance	Total	-		
B.229	2210020000	Financial regulation - captive insurance	Source of funds			
B.229	2210020000	Financial regulation - captive insurance	Special funds	-		
B.229	2210020000	Financial regulation - captive insurance	Total	-		
B.230	2210031000	Financial regulation - securities	Personal services	-		
B.230	2210031000	Financial regulation - securities	Operating expenses	-		
B.230	2210031000	Financial regulation - securities	Total	-		
B.230	2210031000	Financial regulation - securities	Source of funds			
B.230	2210031000	Financial regulation - securities	Special funds	-		
B.230	2210031000	Financial regulation - securities	Total	-		
B.231	2210040000	Financial regulation - health care administration	Personal services	-		
B.231	2210040000	Financial regulation - health care administration	Operating expenses	-		
B.231	2210040000	Financial regulation - health care administration	Total	-		
B.231	2210040000	Financial regulation - health care administration	Source of funds			
B.231	2210040000	Financial regulation - health care administration	Special funds	-		
B.231	2210040000	Financial regulation - health care administration	Total	-		
B.232	2230010000	Secretary of state	Personal services	-		
B.232	2230010000	Secretary of state	Operating expenses	-		
B.232	2230010000	Secretary of state	Grants	-		
B.232	2230010000	Secretary of state	Total	-		
B.232	2230010000	Secretary of state	Source of funds			
B.232	2230010000	Secretary of state	Special funds	-		
B.232	2230010000	Secretary of state	Federal funds	-		
B.232	2230010000	Secretary of state	Interdepartmental transfers	-		
B.232	2230010000	Secretary of state	Total	-		
B.233	2240000000	Public service - regulation and energy	Personal services	-		
B.233	2240000000	Public service - regulation and energy	Operating expenses	-		
B.233	2240000000	Public service - regulation and energy	Grants	-		
B.233	2240000000	Public service - regulation and energy	Total	-		
B.233	2240000000	Public service - regulation and energy	Source of funds			
B.233	2240000000	Public service - regulation and energy	Special funds	-	Additional special funds added per the recommendation of the administration for approved connectivity positions and associated operating that were overlooked in the original budget submission.	
B.233	2240000000	Public service - regulation and energy	Federal funds	-		
B.233	2240000000	Public service - regulation and energy	ARRA funds	-		
B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers	-		

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B.233	2240000000	Public service - regulation and energy	Enterprise funds	-		
B.233	2240000000	Public service - regulation and energy	Total	-		
B.234	2250000000	Public service board	Personal services	-		
B.234	2250000000	Public service board	Operating expenses	-		
B.234	2250000000	Public service board	Total	-		
B.234	2250000000	Public service board	Source of funds			
B.234	2250000000	Public service board	Special funds	-		
B.234	2250000000	Public service board	ARRA funds	-		
B.234	2250000000	Public service board	Total	-		
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	-		
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	-		
B.235	2260001000	Enhanced 9-1-1 Board	Grants	-		
B.235	2260001000	Enhanced 9-1-1 Board	Total	-		
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds			
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	-		
B.235	2260001000	Enhanced 9-1-1 Board	Total	-		
B.236	2280001000	Human rights commission	Personal services	-		
B.236	2280001000	Human rights commission	Operating expenses	-		
B.236	2280001000	Human rights commission	Total	-		
B.236	2280001000	Human rights commission	Source of funds			
B.236	2280001000	Human rights commission	General fund	-		
B.236	2280001000	Human rights commission	Federal funds	-		
B.236	2280001000	Human rights commission	Total	-		
B.237	2300003000	Liquor control - administration	Personal services	-		
B.237	2300003000	Liquor control - administration	Operating expenses	-		
B.237	2300003000	Liquor control - administration	Total	-		
B.237	2300003000	Liquor control - administration	Source of funds			
B.237	2300003000	Liquor control - administration	Enterprise funds	-		
B.237	2300003000	Liquor control - administration	Total	-		
B.238	2300002000	Liquor control - enforcement and licensing	Personal services	-		
B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses	-		
B.238	2300002000	Liquor control - enforcement and licensing	Total	-		
B.238	2300002000	Liquor control - enforcement and licensing	Source of funds			
B.238	2300002000	Liquor control - enforcement and licensing	Special funds	-		
B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund	-		
B.238	2300002000	Liquor control - enforcement and licensing	Federal funds	-		
B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds	-		
B.238	2300002000	Liquor control - enforcement and licensing	Interdepartmental transfers	-		
B.238	2300002000	Liquor control - enforcement and licensing	Total	-		
B.239	2300007000	Liquor control - warehousing and distribution	Personal services	-		
B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses	-		
B.239	2300007000	Liquor control - warehousing and distribution	Total	-		
B.239	2300007000	Liquor control - warehousing and distribution	Source of funds			
B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds	-		
B.239	2300007000	Liquor control - warehousing and distribution	Total	-		
B.240		Total protection to persons and property	Total protection to persons and property	-		
B.240		Total protection to persons and property	Personal services	-		
B.240		Total protection to persons and property	Operating expenses	-		
B.240		Total protection to persons and property	Grants	-		
B.240		Total protection to persons and property	Source of funds			
B.240		Total protection to persons and property	General fund	(300,000)		
B.240		Total protection to persons and property	Transportation fund	-		
B.240		Total protection to persons and property	Special funds	280,000		
B.240		Total protection to persons and property	Tobacco fund	-		
B.240		Total protection to persons and property	State health care resources fund	-		
B.240		Total protection to persons and property	Federal funds	-		
B.240		Total protection to persons and property	ARRA funds	-		
B.240		Total protection to persons and property	Global Commitment fund	-		
B.240		Total protection to persons and property	Interdepartmental transfers	20,000		
B.240		Total protection to persons and property	Enterprise funds	-		
B.240		Total protection to persons and property	Total	-		
*** HUMAN SERVICES ***						
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	-		
B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	-		
B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	-		Restores Governor's recommended Legal Aid grant
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	-		
B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds			
B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	-		
B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	-		
B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	-		
B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	-		

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B.300	3400001000	Human Services - agency of human services -	Global Commitment fund	-		
B.300	3400001000	Human Services - agency of human services -	Federal funds	-		
B.300	3400001000	Human Services - agency of human services -	Interdepartmental transfers	-		
B.300	3400001000	Human Services - agency of human services -	Total	-		
B.301	3400004000	Secretary's office - global commitment	Operating expenses	-		
B.301	3400004000	Secretary's office - global commitment	Grants	(1,354,272)	Removes governor's proposed new spending related to 0.7% payroll tax (+\$9.4GF, -\$25.48 million SHCRF, \$23.9 Million FF); Moves SHCRF spending to GF (portion of payroll for base - +\$15,963,598 GF, - \$15,963,589); Swaps funding sources reflecting available SHCRF fund balance available (\$2.08 million GF); reduction to Vermont Health Connect Exchange cost estimate (\$5 million GF); Autism and geriatric psych alternate initiatives estimated savings (\$1 million GF); Technical correction related to Governor's AHEC proposal and Next Generation (+\$300K GF); swaps funds related to new adult FMAP % applied (-\$1.3 million GF and +\$1.3 million Federal Fund); additional funds to cover 33% of VIT total cost allocated to Health Care education & training (+\$163K GF and +\$199K FF).	Technical Correction (\$365k GF, \$447k FF); restores savings target associated with geriatric psych alternative initiative after AHS determined that the savings would not be achievable in FY 2016 (\$500k GF, \$637k FF); Removes funding for VIT Health Care Education and training (\$163k GF, \$199k FF).
B.301	3400004000	Secretary's office - global commitment	Total	(1,354,272)		
B.301	3400004000	Secretary's office - global commitment	Source of funds			
B.301	3400004000	Secretary's office - global commitment	General fund	(609,016)		
B.301	3400004000	Secretary's office - global commitment	Special funds	-		
B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	-		
B.301	3400004000	Secretary's office - global commitment	State health care resources fund	-		
B.301	3400004000	Secretary's office - global commitment	Federal funds	(745,256)		
B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	-		
B.301	3400004000	Secretary's office - global commitment	Total	(1,354,272)		
B.302	3400008000	Rate setting	Personal services	-		
B.302	3400008000	Rate setting	Operating expenses	-		
B.302	3400008000	Rate setting	Total	-		
B.302	3400008000	Rate setting	Source of funds			
B.302	3400008000	Rate setting	Global Commitment fund	-		
B.302	3400008000	Rate setting	Total	-		
B.303	3400009000	Developmental disabilities council	Personal services	-		
B.303	3400009000	Developmental disabilities council	Operating expenses	-		
B.303	3400009000	Developmental disabilities council	Grants	-		
B.303	3400009000	Developmental disabilities council	Total	-		
B.303	3400009000	Developmental disabilities council	Source of funds			
B.303	3400009000	Developmental disabilities council	Federal funds	-		
B.303	3400009000	Developmental disabilities council	Total	-		
B.304	3400010000	Human services board	Personal services	-		
B.304	3400010000	Human services board	Operating expenses	-		
B.304	3400010000	Human services board	Total	-		
B.304	3400010000	Human services board	Source of funds			
B.304	3400010000	Human services board	General fund	-		
B.304	3400010000	Human services board	State health care resources fund	-		
B.304	3400010000	Human services board	Federal funds	-		
B.304	3400010000	Human services board	Interdepartmental transfers	-		
B.304	3400010000	Human services board	Total	-		
B.305	3400020000	AHS - administrative fund	Personal services	-		
B.305	3400020000	AHS - administrative fund	Operating expenses	-		
B.305	3400020000	AHS - administrative fund	Total	-		
B.305	3400020000	AHS - administrative fund	Source of funds			
B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	-		
B.305	3400020000	AHS - administrative fund	Total	-		
B.306	3410010000	Department of Vermont health access - administration	Personal services	-	Reduction of funding for Vermont Health Connect.	
B.306	3410010000	Department of Vermont health access - administration	Operating expenses	-		
B.306	3410010000	Department of Vermont health access - administration	Grants	-		
B.306	3410010000	Department of Vermont health access - administration	Total	-		
B.306	3410010000	Department of Vermont health access - administration	Source of funds			
B.306	3410010000	Department of Vermont health access - administration	General fund	-		
B.306	3410010000	Department of Vermont health access - administration	Special funds	-		
B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	-		
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	-		
B.306	3410010000	Department of Vermont health access - administration	Federal funds	-		
B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	-		
B.306	3410010000	Department of Vermont health access - administration	Total	-		

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Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	CC Changes	Comments: House Changes	Comments: Senate Changes
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants		- Removes Governor's proposed new spending related to 0.7% payroll tax (-\$34.6m GC), savings estimate for autism and geriatric psych alternative (-\$2.2M GC).	Adds back geriatric psychiatric alternative savings initiative after AHS determined the savings target was not achievable (\$1.1 million GCF), moves funding for Autism Services from Department of Mental Health to Department of Vermont Health Access.
B.307	3410015000	Department of Vermont health access - Medicaid	Total		-	
B.307	3410015000	Department of Vermont health access - Medicaid	Source of funds			
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund		-	
B.307	3410015000	Department of Vermont health access - Medicaid	Total		-	
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants		- Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.308	3410016000	Department of Vermont health access - Medicaid	Total		-	
B.308	3410016000	Department of Vermont health access - Medicaid	Source of funds			
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund		-	
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds		-	
B.308	3410016000	Department of Vermont health access - Medicaid	Total		-	
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants		- Removes Governor's proposed new spending related to 0.7 % payroll tax; Cost-sharing in CY 2016 shifted to S.139, An act relating to health care.	
B.309	3410017000	Department of Vermont health access - Medicaid	Total		-	
B.309	3410017000	Department of Vermont health access - Medicaid	Source of funds			
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund		-	
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund		-	
B.309	3410017000	Department of Vermont health access - Medicaid	Total		-	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants		- Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total		-	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds			
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund		-	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds		-	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total		-	
B.311	3420010000	Health - administration and support	Personal services		-	
B.311	3420010000	Health - administration and support	Operating expenses		-	
B.311	3420010000	Health - administration and support	Grants		-	
B.311	3420010000	Health - administration and support	Total		-	
B.311	3420010000	Health - administration and support	Source of funds			
B.311	3420010000	Health - administration and support	General fund		-	
B.311	3420010000	Health - administration and support	Special funds		-	
B.311	3420010000	Health - administration and support	Global Commitment fund		-	
B.311	3420010000	Health - administration and support	Federal funds		-	
B.311	3420010000	Health - administration and support	Total		-	
B.312	3420021000	Health - public health	Personal services		- Decrease to Food & Loading funds due to House-approved fee changes.	
B.312	3420021000	Health - public health	Operating expenses		-	
B.312	3420021000	Health - public health	Grants		-	
B.312	3420021000	Health - public health	Total		-	
B.312	3420021000	Health - public health	Source of funds			
B.312	3420021000	Health - public health	General fund		-	
B.312	3420021000	Health - public health	Special funds		-	
B.312	3420021000	Health - public health	Tobacco fund		-	
B.312	3420021000	Health - public health	Global Commitment fund		-	
B.312	3420021000	Health - public health	Federal funds		-	
B.312	3420021000	Health - public health	Permanent trust funds		-	
B.312	3420021000	Health - public health	Interdepartmental transfers		-	
B.312	3420021000	Health - public health	Total		-	
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services		-	
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses		-	
B.313	3420060000	Health - alcohol and drug abuse programs	Grants		- Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.313	3420060000	Health - alcohol and drug abuse programs	Total		-	
B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds			
B.313	3420060000	Health - alcohol and drug abuse programs	General fund		-	
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds		-	
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund		-	

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B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	-		
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	-		
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-		
B.313	3420060000	Health - alcohol and drug abuse programs	Total	-		
B.314	3150070000	Mental health - mental health	Personal services	-		
B.314	3150070000	Mental health - mental health	Operating expenses	-		
B.314	3150070000	Mental health - mental health	Grants	135,610	Removes Governor's proposed new spending related to 0.7% payroll tax.	Moves Autism funds to Department for Vermont Health Access.
B.314	3150070000	Mental health - mental health	Total	135,610		
B.314	3150070000	Mental health - mental health	Source of funds			
B.314	3150070000	Mental health - mental health	General fund	-		
B.314	3150070000	Mental health - mental health	Special funds	-		
B.314	3150070000	Mental health - mental health	Global Commitment fund	135,610		
B.314	3150070000	Mental health - mental health	Federal funds	-		
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	-		
B.314	3150070000	Mental health - mental health	Total	135,610		
B.316	3440010000	Department for children and families - administration &	Personal services	-		
B.316	3440010000	Department for children and families - administration &	Operating expenses	-		
B.316	3440010000	Department for children and families - administration & support services	Grants	-	Funding reduction associated with decreased fees in House Version of the Fee Bill.	
B.316	3440010000	Department for children and families - administration & support services	Total	-		
B.316	3440010000	Department for children and families - administration &	Source of funds			
B.316	3440010000	Department for children and families - administration &	General fund	-		
B.316	3440010000	Department for children and families - administration &	Special funds	-		
B.316	3440010000	Department for children and families - administration &	State health care resources fund	-		
B.316	3440010000	Department for children and families - administration &	Global Commitment fund	-		
B.316	3440010000	Department for children and families - administration &	Federal funds	-		
B.316	3440010000	Department for children and families - administration &	Interdepartmental transfers	-		
B.316	3440010000	Department for children and families - administration &	Total	-		
B.317	3440020000	Department for children and families - family services	Personal services	-		
B.317	3440020000	Department for children and families - family services	Operating expenses	-		
B.317	3440020000	Department for children and families - family services	Grants	-	Removes Governor's proposed new spending related to 0.7% payroll tax.	Increases funding to continue the parent child center demonstration grant (\$100k GF).
B.317	3440020000	Department for children and families - family services	Total	-		
B.317	3440020000	Department for children and families - family services	Source of funds			
B.317	3440020000	Department for children and families - family services	General fund	-		
B.317	3440020000	Department for children and families - family services	Special funds	-		
B.317	3440020000	Department for children and families - family services	Global Commitment fund	-		
B.317	3440020000	Department for children and families - family services	Federal funds	-		
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	-		
B.317	3440020000	Department for children and families - family services	Total	-		
B.318	3440030000	Department for children and families - child development	Personal services	-		
B.318	3440030000	Department for children and families - child development	Operating expenses	-		
B.318	3440030000	Department for children and families - child development	Grants	-		
B.318	3440030000	Department for children and families - child development	Total	-		
B.318	3440030000	Department for children and families - child development	Source of funds			
B.318	3440030000	Department for children and families - child development	General fund	-	Increase for child care referral (\$50K).	
B.318	3440030000	Department for children and families - child development	Special funds	-		
B.318	3440030000	Department for children and families - child development	Global Commitment fund	-	Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.318	3440030000	Department for children and families - child development	Federal funds	-		
B.318	3440030000	Department for children and families - child development	Total	-		
B.319	3440040000	Department for children and families - office of child support	Personal services	-		
B.319	3440040000	Department for children and families - office of child support	Operating expenses	-		
B.319	3440040000	Department for children and families - office of child support	Total	-		
B.319	3440040000	Department for children and families - office of child support	Source of funds			
B.319	3440040000	Department for children and families - office of child support	General fund	-		
B.319	3440040000	Department for children and families - office of child support	Special funds	-		
B.319	3440040000	Department for children and families - office of child support	Federal funds	-		
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	-		



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B.319	3440040000	Department for children and families - office of child support	Total	-		
B.320	3440050000	Department for children and families - aid to aged, blind	Personal services	-		
B.320	3440050000	Department for children and families - aid to aged, blind	Grants	-		
B.320	3440050000	Department for children and families - aid to aged, blind	Total	-		
B.320	3440050000	Department for children and families - aid to aged, blind	Source of funds	-		
B.320	3440050000	Department for children and families - aid to aged, blind	General fund	-		
B.320	3440050000	Department for children and families - aid to aged, blind	Global Commitment fund	-		
B.320	3440050000	Department for children and families - aid to aged, blind	Total	-		
B.321	3440060000	Department for children and families - general assistance	Grants	-		
B.321	3440060000	Department for children and families - general assistance	Total	-		
B.321	3440060000	Department for children and families - general assistance	Source of funds	-		
B.321	3440060000	Department for children and families - general assistance	General fund	-		
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	-		
B.321	3440060000	Department for children and families - general assistance	Federal funds	-		
B.321	3440060000	Department for children and families - general assistance	Total	-		
B.322	3440070000	Department for children and families - 3SquaresVT	Grants	-		
B.322	3440070000	Department for children and families - 3SquaresVT	Total	-		
B.322	3440070000	Department for children and families - 3SquaresVT		-		
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	-		
B.322	3440070000	Department for children and families - 3SquaresVT	Total	-		
B.323	3440080000	Department for children and families - reach up	Operating expenses	-		
B.323	3440080000	Department for children and families - reach up	Grants	-	Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.323	3440080000	Department for children and families - reach up	Total	-		
B.323	3440080000	Department for children and families - reach up	Source of funds	-		
B.323	3440080000	Department for children and families - reach up	General fund	-		
B.323	3440080000	Department for children and families - reach up	Special funds	-		
B.323	3440080000	Department for children and families - reach up	Global Commitment fund	-		
B.323	3440080000	Department for children and families - reach up	Federal funds	-		
B.323	3440080000	Department for children and families - reach up	Total	-		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants	-		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	-		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Source of funds	-		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	General fund	-		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds	-		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	-		
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	-		
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	-		
B.325	3440100000	Department for children and families - office of economic opportunity	Grants	-	Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.325	3440100000	Department for children and families - office of economic opportunity	Total	-		
B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds	-		
B.325	3440100000	Department for children and families - office of economic opportunity	General fund	-		
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	-		
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	-		
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	-		
B.325	3440100000	Department for children and families - office of economic opportunity	Total	-		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	-		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	-		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	-		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	-		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds	-		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	-		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	-		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	-		
B.327	3440120000	Department for children and families - Woodside	Personal services	-		
B.327	3440120000	Department for children and families - Woodside	Operating expenses	-		
B.327	3440120000	Department for children and families - Woodside	Total	-		
B.327	3440120000	Department for children and families - Woodside	Source of funds	-		
B.327	3440120000	Department for children and families - Woodside	General fund	-		
B.327	3440120000	Department for children and families - Woodside	Global Commitment fund	-		
B.327	3440120000	Department for children and families - Woodside	Interdepartmental transfers	-		
B.327	3440120000	Department for children and families - Woodside	Total	-		
B.328	3440130000	Department for children and families - disability determination services	Personal services	-		
B.328	3440130000	Department for children and families - disability determination services	Operating expenses	-		
B.328	3440130000	Department for children and families - disability determination services	Total	-		

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B.328	3440130000	Department for children and families - disability	Source of funds			
B.328	3440130000	Department for children and families - disability	Global Commitment fund	-		
B.328	3440130000	Department for children and families - disability	Federal funds	-		
B.328	3440130000	Department for children and families - disability	Total	-		
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	-		
B.329	3460010000	Disabilities, aging and independent living -	Operating expenses	-		
B.329	3460010000	Disabilities, aging and independent living -	Total	-		
B.329	3460010000	Disabilities, aging and independent living -	Source of funds			
B.329	3460010000	Disabilities, aging and independent living -	General fund	-		
B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	-		
B.329	3460010000	Disabilities, aging and independent living -	Global Commitment fund	-		
B.329	3460010000	Disabilities, aging and independent living -	Federal funds	-		
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	-		
B.329	3460010000	Disabilities, aging and independent living -	Total	-		
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	-	Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.330	3460020000	Disabilities, aging and independent living - advocacy	Total	-		
B.330	3460020000	Disabilities, aging and independent living - advocacy	Source of funds			
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	-		
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	-		
B.330	3460020000	Disabilities, aging and independent living - advocacy	Federal funds	-		
B.330	3460020000	Disabilities, aging and independent living - advocacy	Interdepartmental transfers	-		
B.330	3460020000	Disabilities, aging and independent living - advocacy	Total	-		
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	-		
B.331	3460030000	Disabilities, aging and independent living - blind and	Total	-		
B.331	3460030000	Disabilities, aging and independent living - blind and	Source of funds			
B.331	3460030000	Disabilities, aging and independent living - blind and	General fund	-	Restores older blind grant.	
B.331	3460030000	Disabilities, aging and independent living - blind and	Special funds	-		
B.331	3460030000	Disabilities, aging and independent living - blind and	Global Commitment fund	-		
B.331	3460030000	Disabilities, aging and independent living - blind and	Federal funds	-		
B.331	3460030000	Disabilities, aging and independent living - blind and	Total	-		
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	-		
B.332	3460040000	Disabilities, aging and independent living - vocational	Total	-		
B.332	3460040000	Disabilities, aging and independent living - vocational	Source of funds			
B.332	3460040000	Disabilities, aging and independent living - vocational	General fund	-		
B.332	3460040000	Disabilities, aging and independent living - vocational	Special funds	-		
B.332	3460040000	Disabilities, aging and independent living - vocational	Global Commitment fund	-		
B.332	3460040000	Disabilities, aging and independent living - vocational	Federal funds	-		
B.332	3460040000	Disabilities, aging and independent living - vocational	Interdepartmental transfers	-		
B.332	3460040000	Disabilities, aging and independent living - vocational	Total	-		
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	-	Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.333	3460050000	Disabilities, aging and independent living -	Total	-		
B.333	3460050000	Disabilities, aging and independent living -	Source of funds			
B.333	3460050000	Disabilities, aging and independent living -	General fund	-		
B.333	3460050000	Disabilities, aging and independent living -	Special funds	-		
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	-		
B.333	3460050000	Disabilities, aging and independent living -	Federal funds	-		
B.333	3460050000	Disabilities, aging and independent living -	Interdepartmental transfers	-		
B.333	3460050000	Disabilities, aging and independent living -	Total	-		
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	-	Removes Governor's proposed new spending related to 0.7% payroll tax.	
B.334	3460070000	Disabilities, aging and independent living - TBI home	Total	-		
B.334	3460070000	Disabilities, aging and independent living - TBI home	Source of funds			
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund	-		
B.334	3460070000	Disabilities, aging and independent living - TBI home	Total	-		
B.335	3480001000	Corrections - administration	Personal services	-		
B.335	3480001000	Corrections - administration	Operating expenses	-		
B.335	3480001000	Corrections - administration	Total	-		
B.335	3480001000	Corrections - administration	Source of funds			
B.335	3480001000	Corrections - administration	General fund	-		
B.335	3480001000	Corrections - administration	Total	-		
B.336	3480002000	Corrections - parole board	Personal services	-		
B.336	3480002000	Corrections - parole board	Operating expenses	-		
B.336	3480002000	Corrections - parole board	Total	-		



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B.336	3480002000	Corrections - parole board	General fund	-		
B.336	3480002000	Corrections - parole board	Total	-		
B.336	3480002000	Corrections - parole board				
B.337	3480003000	Corrections - correctional education	Personal services	-	Restores Governor's reduction to Community High School of VT (\$1.7M EF). House included a efficiencies savings target (-\$250K EF) for the Community HS of VT.	
B.337	3480003000	Corrections - correctional education	Operating expenses	(250,000)		Elimination of the Community High School of VT efficiency savings target (\$250K EF).
B.337	3480003000	Corrections - correctional education	Total	(250,000)		
B.337	3480003000	Corrections - correctional education	Source of funds			
B.337	3480003000	Corrections - correctional education	Education fund	(250,000)		
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	-		
B.337	3480003000	Corrections - correctional education	Total	(250,000)		
B.338	3480004000	Corrections - correctional services	Personal services	3,883,116		
B.338	3480004000	Corrections - correctional services	Operating expenses	-		
B.338	3480004000	Corrections - correctional services	Grants	-		
B.338	3480004000	Corrections - correctional services	Total	3,883,116		
B.338	3480004000	Corrections - correctional services	Source of funds			
B.338	3480004000	Corrections - correctional services	General fund	3,883,116	DOC efficiency target by having current contractual services shifted to the Community HS of VT (-\$250K); Additional funding to DOC for investments to help with the continued reduction in out-of-state beds (\$750K).	Removes \$250K contract reduction to fully fund \$750K needed to meet out of state bed target level (\$250K GF; Additional Funds to make out of state bed target (+\$50K GF); Shifted \$7M to Sec. C 104 (b) where one-time 2015 funds will be carried forward into FY2016 for expenditure.
B.338	3480004000	Corrections - correctional services	Special funds	-		
B.338	3480004000	Corrections - correctional services	Global Commitment fund	-	Removes Governor's proposed new spending related to 0.7% payroll tax (\$32K). Adds \$135,610 for transfer to Mental health for WCMH Collaborative Solutions Integration Project.	Removes of transfer to Department of Mental Health Collaborative Solutions Project (-\$135,610 GCF).
B.338	3480004000	Corrections - correctional services	Federal funds	-		
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	-		
B.338	3480004000	Corrections - correctional services	Total	3,883,116		
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	-	Additional reduction in out-of-state bed costs.	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	-		
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds			
B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	-		
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	-		
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	-		
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	-		
B.340	3480005000	Corrections - correctional facilities - recreation	Total	-		
B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds			
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	-		
B.340	3480005000	Corrections - correctional facilities - recreation	Total	-		
B.341	3675001000	Corrections - Vermont offender work program	Personal services	-		
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	-		
B.341	3675001000	Corrections - Vermont offender work program	Total	-		
B.341	3675001000	Corrections - Vermont offender work program	Source of funds			
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	-		
B.341	3675001000	Corrections - Vermont offender work program	Total	-		
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	-	Removes lottery funds dedicated to Governor's proposal. Fully funds Vet's Home with \$1 million one-time appropriation in B.1101.	
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	-		
B.342	3300010000	Vermont veterans' home - care and support services	Total	-		
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds			
B.342	3300010000	Vermont veterans' home - care and support services	General fund	-		
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	-		
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	-		
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	-		
B.342	3300010000	Vermont veterans' home - care and support services	Total	-		
B.343	3310000000	Commission on women	Personal services	-		
B.343	3310000000	Commission on women	Operating expenses	-		
B.343	3310000000	Commission on women	Total	-		
B.343	3310000000	Commission on women	Source of funds			
B.343	3310000000	Commission on women	General fund	-		
B.343	3310000000	Commission on women	Special funds	-		
B.343	3310000000	Commission on women	Total	-		
B.344	3400002000	Retired senior volunteer program	Grants	-		
B.344	3400002000	Retired senior volunteer program	Total	-		
B.344	3400002000	Retired senior volunteer program	Source of funds			

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B.344	3400002000	Retired senior volunteer program	General fund	-		
B.344	3400002000	Retired senior volunteer program	Total	-		
B.345	3330010000	Green Mountain Care Board	Personal services	-	\$69K adjustment for Utility Contract; Removes new spending related to the 0.7% payroll tax - shifted to House Health Care Bill. Additional appropriation changes made in S.139.	
B.345	3330010000	Green Mountain Care Board	Operating expenses	-		
B.345	3330010000	Green Mountain Care Board	Grants	-		
B.345	3330010000	Green Mountain Care Board	Total	-		
B.345	3330010000	Green Mountain Care Board	Source of funds			
B.345	3330010000	Green Mountain Care Board	General fund	-		
B.345	3330010000	Green Mountain Care Board	Special funds	-		
B.345	3330010000	Green Mountain Care Board	Global Commitment fund	-		
B.346	3330010000	Green Mountain Care Board	Federal Funds	-		
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	-		
B.345	3330010000	Green Mountain Care Board	Total	-		
B.346		Total human services	Total human services	2,414,454		
B.346		Total human services	Personal services	3,883,116		
B.346		Total human services	Operating expenses	(250,000)	-	
B.346		Total human services	Grants	(1,218,662)		
B.346		Total human services	Source of funds			
B.346		Total human services	General fund	3,274,100		
B.346		Total human services	Special funds	-		
B.346		Total human services	Tobacco fund	-		
B.346		Total human services	State health care resources fund	-		
B.346		Total human services	Education fund	(250,000)		
B.346		Total human services	Federal funds	(745,256)		
B.346		Total human services	Global Commitment fund	135,610		
B.346		Total human services	Internal service funds	-		
B.346		Total human services	Interdepartmental transfers	-		
B.346		Total human services	Permanent trust funds	-		
B.346		Total human services	Total	2,414,454		
***LABOR***				-		
B.400	4100500000	Labor - programs	Personal services	-		
B.400	4100500000	Labor - programs	Operating expenses	-		
B.400	4100500000	Labor - programs	Grants	-		
B.400	4100500000	Labor - programs	Total	-		
B.400	4100500000	Labor - programs	Source of funds			
B.400	4100500000	Labor - programs	General fund	-		
B.400	4100500000	Labor - programs	Special funds	-		
B.400	4100500000	Labor - programs	Federal funds	-		
B.400	4100500000	Labor - programs	Interdepartmental transfers	-		
B.400	4100500000	Labor - programs	Total	-		
B.401		Total labor	Total labor	-		
B.401		Total labor	Personal services	-		
B.401		Total labor	Operating expenses	-		
B.401		Total labor	Grants	-		
B.401		Total labor	Source of funds			
B.401		Total labor	General fund	-		
B.401		Total labor	Special funds	-		
B.401		Total labor	Federal funds	-		
B.401		Total labor	Interdepartmental transfers	-		
B.401		Total labor	Total	-		
***K-12 EDUCATION***				-		
B.500	5100010000	Education - finance and administration	Personal services	-		
B.500	5100010000	Education - finance and administration	Operating expenses	-		
B.500	5100010000	Education - finance and administration	Grants	-		
B.500	5100010000	Education - finance and administration	Total	-		
B.500	5100010000	Education - finance and administration	Source of funds			
B.500	5100010000	Education - finance and administration	General fund	-		
B.500	5100010000	Education - finance and administration	Education fund	-		
B.500	5100010000	Education - finance and administration	Special funds	-		
B.500	5100010000	Education - finance and administration	Global Commitment fund	-		
B.500	5100010000	Education - finance and administration	Federal funds	-		
B.500	5100010000	Education - finance and administration	Total	-		
B.501	5100070000	Education - education services	Personal services	-		
B.501	5100070000	Education - education services	Operating expenses	-		
B.501	5100070000	Education - education services	Grants	-	Reduction to following grants: Governor's Institutes \$25K, Early education \$21K, school wellness \$29K, \$25K Adult education coordination.	Change restores the funding for the Governor's institute.
B.501	5100070000	Education - education services	Total	-		
B.501	5100070000	Education - education services	Source of funds			

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B.501	5100070000	Education - education services	General fund	-		
B.501	5100070000	Education - education services	Special funds	-		
B.501	5100070000	Education - education services	Federal funds	-		
B.501	5100070000	Education - education services	Interdepartmental transfers	-		
B.501	5100070000	Education - education services	Total	-		
B.502	5100040000	Education - special education: formula grants	Grants	-		
B.502	5100040000	Education - special education: formula grants	Total	-		
B.502	5100040000	Education - special education: formula grants	Source of funds	-		
B.502	5100040000	Education - special education: formula grants	Education fund	-		
B.502	5100040000	Education - special education: formula grants	Total	-		
B.503	5100050000	Education - state-placed students	Grants	-		
B.503	5100050000	Education - state-placed students	Total	-		
B.503	5100050000	Education - state-placed students	Source of funds	-		
B.503	5100050000	Education - state-placed students	Education fund	-		
B.503	5100050000	Education - state-placed students	Total	-		
B.504	5100060000	Education - adult education and literacy	Grants	-	Reduction to adult literacy and education grant. Reduction was initially due to perceived overlap of services with Community High School, AOE claims does not exist.	Senate restoration of funding to adult literacy and education.
B.504	5100060000	Education - adult education and literacy	Total	-		
B.504	5100060000	Education - adult education and literacy	Source of funds	-		
B.504	5100060000	Education - adult education and literacy	General fund	-		
B.504	5100060000	Education - adult education and literacy	Education fund	-		
B.504	5100060000	Education - adult education and literacy	Federal funds	-		
B.504	5100060000	Education - adult education and literacy	Total	-		
B.505	5100090000	Education - adjusted education payment	Grants	-	Reduced as a result of school spending being lower than initially projected.	Another slight downward adjustment in spending numbers by AOE.
B.505	5100090000	Education - adjusted education payment	Total	-		
B.505	5100090000	Education - adjusted education payment	Source of funds	-		
B.505	5100090000	Education - adjusted education payment	Education fund	-		
B.505	5100090000	Education - adjusted education payment	Total	-		
B.506	5100100000	Education - transportation	Grants	-		
B.506	5100100000	Education - transportation	Total	-		
B.506	5100100000	Education - transportation	Source of funds	-		
B.506	5100100000	Education - transportation	Education fund	-		
B.506	5100100000	Education - transportation	Total	-		
B.507	5100110000	Education - small school grants	Grants	-		
B.507	5100110000	Education - small school grants	Total	-		
B.507	5100110000	Education - small school grants	Source of funds	-		
B.507	5100110000	Education - small school grants	Education fund	-		
B.507	5100110000	Education - small school grants	Total	-		
B.508	5100120000	Education - capital debt service aid	Grants	-		
B.508	5100120000	Education - capital debt service aid	Total	-		
B.508	5100120000	Education - capital debt service aid	Source of funds	-		
B.508	5100120000	Education - capital debt service aid	Education fund	-		
B.508	5100120000	Education - capital debt service aid	Total	-		
B.509	5100170000	Education - tobacco litigation	Personal services	-		
B.509	5100170000	Education - tobacco litigation	Operating expenses	-		
B.509	5100170000	Education - tobacco litigation	Grants	-		
B.509	5100170000	Education - tobacco litigation	Total	-		
B.509	5100170000	Education - tobacco litigation	Source of funds	-		
B.509	5100170000	Education - tobacco litigation	Tobacco fund	-		
B.509	5100170000	Education - tobacco litigation	Total	-		
B.510	5100190000	Education - essential early education grant	Grants	-		
B.510	5100190000	Education - essential early education grant	Total	-		
B.510	5100190000	Education - essential early education grant	Source of funds	-		
B.510	5100190000	Education - essential early education grant	Education fund	-		
B.510	5100190000	Education - essential early education grant	Total	-		
B.511	5100200000	Education - technical education	Grants	-		
B.511	5100200000	Education - technical education	Total	-		
B.511	5100200000	Education - technical education	Source of funds	-		
B.511	5100200000	Education - technical education	Education fund	-		
B.511	5100200000	Education - technical education	Total	-		
B.512	5100310000	Education - Act 117 cost containment	Personal services	-		
B.512	5100310000	Education - Act 117 cost containment	Operating expenses	-		
B.512	5100310000	Education - Act 117 cost containment	Grants	-		
B.512	5100310000	Education - Act 117 cost containment	Total	-		
B.512	5100310000	Education - Act 117 cost containment	Source of funds	-		
B.512	5100310000	Education - Act 117 cost containment	Special funds	-		
B.512	5100310000	Education - Act 117 cost containment	Total	-		
B.513	1110020000	Appropriation and transfer to education fund	Grants	-		
B.513	1110020000	Appropriation and transfer to education fund	Total	-		
B.513	1110020000	Appropriation and transfer to education fund	Source of funds	-		

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B.513	1110020000	Appropriation and transfer to education fund	General fund	-		
B.513	1110020000	Appropriation and transfer to education fund	Total	-		
B.514	1260020000	State teachers' retirement system	Personal services			
B.514	1260020000	State teachers' retirement system	Operating expenses			
B.514	1260020000	State teachers' retirement system	Grants	-	\$3M reduction to be replaced by federal funding for those local school teachers whose funding is provided from federal grants or federal reimbursements wherein employer retirement costs and administrative operating expenses are recoverable. Language regarding to this provision was added to statute by 2014 Act 179 Sec. 514.3.	
B.514	1260020000	State teachers' retirement system	Total	-		
B.514	1260020000	State teachers' retirement system	Source of funds			
B.514	1260020000	State teachers' retirement system	General fund	-		
B.514	1260020000	State teachers' retirement system	Pension trust funds	-		
B.514	1260020000	State teachers' retirement system	Total	-		
B.514.	1265010000	State teachers' retirement system administration	Personal services	-		
B.514.	1265010000	State teachers' retirement system administration	Operating expenses	-		
B.514.	1265010000	State teachers' retirement system administration	Total	-		
B.514.	1265010000	State teachers' retirement system administration	Source of funds			
B.514.	1265010000	State teachers' retirement system administration	Pension trust funds	-		
B.514.	1265010000	State teachers' retirement system administration	Total	-		
B.515	1260040000	Retired teachers' health care and medical benefits	Grants	-	The Administration agreed to move the \$3 million GF saved in Sec E.514 to the FY16 funding for Retired Teachers Health and Medical Benefits.	
B.515	1260040000	Retired teachers' health care and medical benefits	Total	-		
B.515	1260040000	Retired teachers' health care and medical benefits	Source of funds			
B.515	1260040000	Retired teachers' health care and medical benefits	General fund	-		
B.515	1260040000	Retired teachers' health care and medical benefits	Special funds	-		
B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund	-		
B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds	-		
B.515	1260040000	Retired teachers' health care and medical benefits	Total	-		
B.516		Total general education	Total general education	-		
B.516		Total general education	Personal services	-		
B.516		Total general education	Operating expenses	-		
B.516		Total general education	Grants	-		
B.516		Total general education	Source of funds			
B.516		Total general education	General fund	-		
B.516		Total general education	Special funds	-		
B.516		Total general education	Tobacco fund	-		
B.516		Total general education	Education fund	-		
B.516		Total general education	Retired Teachers Health Fund	-		
B.516		Total general education	Federal funds	-		
B.516		Total general education	Global Commitment fund	-		
B.516		Total general education	Interdepartmental transfers	-		
B.516		Total general education	Pension trust funds	-		
B.516		Total general education	Permanent trust funds	-		
B.516		Total general education	Total	-		
*** HIGHER EDUCATION ***						
B.600	1110006000	University of Vermont	Grants	-		
B.600	1110006000	University of Vermont	Total	-		
B.600	1110006000	University of Vermont	Source of funds			
B.600	1110006000	University of Vermont	General fund	-		
B.600	1110006000	University of Vermont	Global Commitment fund	-		
B.600	1110006000	University of Vermont	Total	-		
B.601	1110008000	Vermont Public Television	Grants	(94,037)	Appropriation cut in two year effort by House to eliminate state aid for Public Television.	Senate restored some of the funding taken away by the House and changed the timeline for a phase-out of the VTPBS funding from 2 years to 3.
B.601	1110008000	Vermont Public Television	Total	(94,037)		
B.601	1110008000	Vermont Public Television	Source of funds			
B.601	1110008000	Vermont Public Television	General fund	(94,037)		
B.601	1110008000	Vermont Public television	Total	(94,037)		
B.602	1110009000	Vermont state colleges	Grants	-		
B.602	1110009000	Vermont state colleges	Total	-		
B.602	1110009000	Vermont state colleges	Source of funds			
B.602	1110009000	Vermont state colleges	General fund	-		
B.602	1110009000	Vermont state colleges	Total	-		
B.603	1110010000	Vermont state colleges - allied health	Grants	-	Global Commitment appropriated to support VIT health care related classes through December.	Senate removed Global Commitment support for VIT and moved the funding to Sec. B.1107 (one-time funding).
B.603	1110010000	Vermont state colleges - allied health	Total	-		
B.603	1110010000	Vermont state colleges - allied health	Source of funds			
B.603	1110010000	Vermont state colleges - allied health	General fund	-		

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B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	-		
B.603	1110010000	Vermont state colleges - allied health	Total	-		
B.604	1110011000	Vermont interactive technologies	Grants	-	Funding included to maintain the line item in the budget.	Funding removed from this appropriation and covered through the B.1107 (one-time funding); the intent is that VIT will cease operations on 12/13/2015
B.604	1110011000	Vermont interactive technologies	Total	-		
B.604	1110011000	Vermont interactive technologies	Source of funds			
B.604	1110011000	Vermont interactive technologies	General fund	-		
B.604	1110011000	Vermont interactive technologies	Total	-		
B.605	1110012000	Vermont student assistance corporation	Grants	-		
B.605	1110012000	Vermont student assistance corporation	Total	-		
B.605	1110012000	Vermont student assistance corporation	Source of funds			
B.605	1110012000	Vermont student assistance corporation	General fund	-		
B.605	1110012000	Vermont student assistance corporation	Total	-		
B.606	1110017000	New England higher education compact	Grants	-		
B.606	1110017000	New England higher education compact	Total	-		
B.606	1110017000	New England higher education compact	Source of funds			
B.606	1110017000	New England higher education compact	General fund	-		
B.606	1110017000	New England higher education compact	Total	-		
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	-		
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-		
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds			
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	-		
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-		
B.608		Total higher education	Total higher education and other	(94,037)		
B.608		Total higher education	Grants	(94,037)		
B.608		Total higher education	Source of funds			
B.608		Total higher education	General fund	(94,037)		
B.608		Total higher education	Global Commitment fund	-		
B.608		Total higher education	Total	(94,037)		
*** NATURAL RESOURCES ***						
B.700	6100010000	Natural Resources - agency of natural resources -	Personal services	-		
B.700	6100010000	Natural Resources - agency of natural resources -	Operating expenses	-		
B.700	6100010000	Natural Resources - agency of natural resources -	Grants	-		
B.700	6100010000	Natural Resources - agency of natural resources -	Total	-		
B.700	6100010000	Natural Resources - agency of natural resources -	Source of funds			
B.700	6100010000	Natural Resources - agency of natural resources -	General fund	-		
B.700	6100010000	Natural Resources - agency of natural resources -	Special funds	-		
B.700	6100010000	Natural Resources - agency of natural resources -	Federal funds	-		
B.700	6100010000	Natural Resources - agency of natural resources -	Interdepartmental transfers	-		
B.700	6100010000	Natural Resources - agency of natural resources -	Total	-		
B.701	6100040000	Natural resources - state land local property tax	Operating expenses	-		
B.701	6100040000	Natural resources - state land local property tax	Total	-		
B.701	6100040000	Natural resources - state land local property tax	Source of funds			
B.701	6100040000	Natural resources - state land local property tax	General fund	-		
B.701	6100040000	Natural resources - state land local property tax	Interdepartmental transfers	-		
B.701	6100040000	Natural resources - state land local property tax	Total	-		
B.702	6120000000	Fish and wildlife - support and field services	Personal services	-		
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	-		
B.702	6120000000	Fish and wildlife - support and field services	Grants	-		
B.702	6120000000	Fish and wildlife - support and field services	Total	-		
B.702	6120000000	Fish and wildlife - support and field services	Source of funds			
B.702	6120000000	Fish and wildlife - support and field services	General fund	-		
B.702	6120000000	Fish and wildlife - support and field services	Special funds	-		
B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	-		
B.702	6120000000	Fish and wildlife - support and field services	Federal funds	-		
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	-		
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds	-		
B.702	6120000000	Fish and wildlife - support and field services	Total	-		
B.703	6130010000	Forests, parks and recreation - administration	Personal services	-		
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	-		
B.703	6130010000	Forests, parks and recreation - administration	Grants	-		
B.703	6130010000	Forests, parks and recreation - administration	Total	-		
B.703	6130010000	Forests, parks and recreation - administration	Source of funds			
B.703	6130010000	Forests, parks and recreation - administration	General fund	-		
B.703	6130010000	Forests, parks and recreation - administration	Special funds	-		
B.703	6130010000	Forests, parks and recreation - administration	Federal funds	-		
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	-		
B.703	6130010000	Forests, parks and recreation - administration	Total	-		
B.704	6130020000	Forests, parks and recreation - forestry	Personal services	-		
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	-		
B.704	6130020000	Forests, parks and recreation - forestry	Grants	-		
B.704	6130020000	Forests, parks and recreation - forestry	Total	-		

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B.704	6130020000	Forests, parks and recreation - forestry	Source of funds			
B.704	6130020000	Forests, parks and recreation - forestry	General fund	-		
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	-		
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	-		
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	-		
B.704	6130020000	Forests, parks and recreation - forestry	Total	-		
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	-		
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	-		
B.705	6130030000	Forests, parks and recreation - state parks	Total	-		
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds			
B.705	6130030000	Forests, parks and recreation - state parks	General fund	-		
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	-		
B.705	6130030000	Forests, parks and recreation - state parks	Total	-		
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	-		
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	-		
B.706	6130040000	Forests, parks and recreation - lands administration	Total	-		
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds			
B.706	6130040000	Forests, parks and recreation - lands administration	General fund	-		
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	-		
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	-		
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	-		
B.706	6130040000	Forests, parks and recreation - lands administration	Total	-		
B.707	6130080000	Forests, parks and recreation - youth conservation	Grants	-		
B.707	6130080000	Forests, parks and recreation - youth conservation	Total	-		
B.707	6130080000	Forests, parks and recreation - youth conservation	Source of funds			
B.707	6130080000	Forests, parks and recreation - youth conservation	General fund	-		
B.707	6130080000	Forests, parks and recreation - youth conservation	Special funds	-		
B.707	6130080000	Forests, parks and recreation - youth conservation	Federal funds	-		
B.707	6130080000	Forests, parks and recreation - youth conservation	Interdepartmental transfers	-		
B.707	6130080000	Forests, parks and recreation - youth conservation	Total	-		
B.708	6130090000	Forests, parks and recreation - forest highway	Personal services	-		
B.708	6130090000	Forests, parks and recreation - forest highway	Operating expenses	-		
B.708	6130090000	Forests, parks and recreation - forest highway	Total	-		
B.708	6130090000	Forests, parks and recreation - forest highway	Source of funds			
B.708	6130090000	Forests, parks and recreation - forest highway	General fund	-		
B.708	6130090000	Forests, parks and recreation - forest highway	Total	-		
B.709	6140020000	Environmental conservation - management and support	Personal services	-		
B.709	6140020000	Environmental conservation - management and support	Operating expenses	-		
B.709	6140020000	Environmental conservation - management and support	Grants	-		
B.709	6140020000	Environmental conservation - management and support	Total	-		
B.709	6140020000	Environmental conservation - management and support	Source of funds			
B.709	6140020000	Environmental conservation - management and support	General fund	-		
B.709	6140020000	Environmental conservation - management and support	Special funds	-		
B.709	6140020000	Environmental conservation - management and support	Federal funds	-		
B.709	6140020000	Environmental conservation - management and support	Interdepartmental transfers	-		
B.709	6140020000	Environmental conservation - management and support	Total	-		
B.710	6140030000	Environmental conservation - air and waste	Personal services	-		
B.710	6140030000	Environmental conservation - air and waste	Operating expenses	-		
B.710	6140030000	Environmental conservation - air and waste	Grants	-		
B.710	6140030000	Environmental conservation - air and waste	Total	-		
B.710	6140030000	Environmental conservation - air and waste	Source of funds			
B.710	6140030000	Environmental conservation - air and waste	General fund	-		
B.710	6140030000	Environmental conservation - air and waste	Special funds	-		
B.710	6140030000	Environmental conservation - air and waste	Federal funds	-		
B.710	6140030000	Environmental conservation - air and waste	Interdepartmental transfers	-		
B.710	6140030000	Environmental conservation - air and waste	Total	-		
B.711	6140040000	Environmental conservation - office of water programs	Personal services	-		
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	-		
B.711	6140040000	Environmental conservation - office of water programs	Grants	-		
B.711	6140040000	Environmental conservation - office of water programs	Total	-		
B.711	6140040000	Environmental conservation - office of water programs	Source of funds			
B.711	6140040000	Environmental conservation - office of water programs	General fund	-		
B.711	6140040000	Environmental conservation - office of water programs	Special funds	-	Funding and expense moved to H.35, An act relating to improving the quality of State waters.	
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	-		
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	-		
B.711	6140040000	Environmental conservation - office of water programs	Total	-		
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Operating expenses	-		
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	-		
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Source of funds			
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	General fund	-		

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B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Special funds	-		
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	-		
B.713	6215000000	Natural resources board	Personal services	-		
B.713	6215000000	Natural resources board	Operating expenses	-		
B.713	6215000000	Natural resources board	Total	-		
B.713	6215000000	Natural resources board	Source of funds	-		
B.713	6215000000	Natural resources board	General fund	-	Reduction of \$200K moved from a one-time reduction to a base reduction.	
B.713	6215000000	Natural resources board	Special funds	-		
B.713	6215000000	Natural resources board	Total	-		
B.714		Total natural resources	Total natural resources	-		
B.714		Total natural resources	Personal services	-		
B.714		Total natural resources	Operating expenses	-		
B.714		Total natural resources	Grants	-		
B.714		Total natural resources	Source of funds	-		
B.714		Total natural resources	General fund	-		
B.714		Total natural resources	Special funds	-		
B.714		Total natural resources	Fish and wildlife fund	-		
B.714		Total natural resources	Federal funds	-		
B.714		Total natural resources	Interdepartmental transfers	-		
B.714		Total natural resources	Permanent trust funds	-		
B.714		Total natural resources	Total	-		
* * * COMMERCE AND COMMUNITY DEVELOPMENT *						
B.800	7100000000	Agency of commerce and community development -	Personal services	-		
B.800	7100000000	Agency of commerce and community development -	Operating expenses	-		
B.800	7100000000	Agency of commerce and community development -	Grants	-		
B.800	7100000000	Agency of commerce and community development -	Total	-		
B.800	7100000000	Agency of commerce and community development -	Source of funds	-		
B.800	7100000000	Agency of commerce and community development -	General fund	-		
B.800	7100000000	Agency of commerce and community development -	Special funds	-		
B.800	7100000000	Agency of commerce and community development -	Federal funds	-		
B.800	7100000000	Agency of commerce and community development -	Interdepartmental transfers	-		
B.800	7100000000	Agency of commerce and community development -	Total	-		
B.801	7120010000	Economic development	Personal services	-		
B.801	7120010000	Economic development	Operating expenses	-		
B.801	7120010000	Economic development	Grants	-		
B.801	7120010000	Economic development	Total	-		
B.801	7120010000	Economic development	Source of funds	-		
B.801	7120010000	Economic development	General fund	-		
B.801	7120010000	Economic development	Special funds	-		
B.801	7120010000	Economic development	Federal funds	-		
B.801	7120010000	Economic development	Interdepartmental transfers	-		
B.801	7120010000	Economic development	Total	-		
B.802	7110010000	Housing & community development	Personal services	-		
B.802	7110010000	Housing & community development	Operating expenses	-		
B.802	7110010000	Housing & community development	Grants	-		
B.802	7110010000	Housing & community development	Total	-		
B.802	7110010000	Housing & community development	Source of funds	-		
B.802	7110010000	Housing & community development	General fund	-		
B.802	7110010000	Housing & community development	Special funds	-		
B.802	7110010000	Housing & community development	Federal funds	-		
B.802	7110010000	Housing & community development	Interdepartmental transfers	-		
B.802	7110010000	Housing & community development	Total	-		
B.803	7110025000	Historic sites - special improvements	Operating expenses	-		
B.803	7110025000	Historic sites - special improvements	Total	-		
B.803	7110025000	Historic sites - special improvements	Source of funds	-		
B.803	7110025000	Historic sites - special improvements	Special funds	-		
B.803	7110025000	Historic sites - special improvements	Total	-		
B.804	7110030000	Community development block grants	Grants	-		
B.804	7110030000	Community development block grants	Total	-		
B.804	7110030000	Community development block grants	Source of funds	-		
B.804	7110030000	Community development block grants	Federal funds	-		
B.804	7110030000	Community development block grants	Total	-		
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	-		
B.805	7110080000	Downtown transportation and capital improvement fund	Grants	-		
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-		
B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds	-		
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	-		
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-		
B.806	7130000000	Tourism and marketing	Personal services	-		
B.806	7130000000	Tourism and marketing	Operating expenses	-		



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B.806	7130000000	Tourism and marketing	Grants	-	Reduced grant to VT Ski Area Association by 10%.	Added \$20K for Shires Grant.
B.806	7130000000	Tourism and marketing	Total	-		
B.806	7130000000	Tourism and marketing	Source of funds	-		
B.806	7130000000	Tourism and marketing	General fund	-		
B.806	7130000000	Tourism and marketing	Interdepartmental transfers	-		
B.806	7130000000	Tourism and marketing	Total	-		
B.807	7150020000	Vermont life	Personal services	-		
B.807	7150020000	Vermont life	Operating expenses	-		
B.807	7150020000	Vermont life	Total	-		
B.807	7150020000	Vermont life	Source of funds	-		
B.807	7150020000	Vermont life	Enterprise funds	-		
B.807	7150020000	Vermont life	Total	-		
B.808	1110013000	Vermont council on the arts	Grants	-		
B.808	1110013000	Vermont council on the arts	Total	-		
B.808	1110013000	Vermont council on the arts				
B.808	1110013000	Vermont council on the arts	General fund	-		
B.808	1110013000	Vermont council on the arts	Total	-		
B.809	1110014000	Vermont symphony orchestra	Grants	-		
B.809	1110014000	Vermont symphony orchestra	Total	-		
B.809	1110014000	Vermont symphony orchestra	Source of funds	-		
B.809	1110014000	Vermont symphony orchestra	General fund	-		
B.809	1110014000	Vermont symphony orchestra	Total	-		
B.810	1110015000	Vermont historical society	Grants	-		
B.810	1110015000	Vermont historical society	Total	-		
B.810	1110015000	Vermont historical society	Source of funds	-		
B.810	1110015000	Vermont historical society	General fund	-		
B.810	1110015000	Vermont historical society	Total	-		
B.811	9150000000	Vermont housing and conservation board	Grants	150,000	Reduced base by \$750K. \$2M reduction in the funding from the operating budget offset but an additional \$2M appropriated in Capital Bill.	
B.811	9150000000	Vermont housing and conservation board	Total	150,000		
B.811	9150000000	Vermont housing and conservation board	Source of funds	-		
B.811	9150000000	Vermont housing and conservation board	Special funds	150,000		
B.811	9150000000	Vermont housing and conservation board	Federal funds	-		
B.811	9150000000	Vermont housing and conservation board	Total	150,000		
B.812	1110016000	Vermont humanities council	Grants	-		
B.812	1110016000	Vermont humanities council	Total	-		
B.812	1110016000	Vermont humanities council	Source of funds	-		
B.812	1110016000	Vermont humanities council	General fund	-		
B.812	1110016000	Vermont humanities council	Total	-		
B.813		Total commerce and community development	Total commerce and community development	150,000		
B.813		Total commerce and community development	Personal services	-		
B.813		Total commerce and community development	Operating expenses	-		
B.813		Total commerce and community development	Grants	150,000		
B.813		Total commerce and community development	Source of funds	-		
B.813		Total commerce and community development	General fund	-		
B.813		Total commerce and community development	Special funds	150,000		
B.813		Total commerce and community development	Federal funds	-		
B.813		Total commerce and community development	Interdepartmental transfers	-		
B.813		Total commerce and community development	Enterprise funds	-		
B.813		Total commerce and community development	Total	150,000		
*** TRANSPORTATION ***						
B.900	8100000100	Transportation - finance and administration	Personal services	-		
B.900	8100000100	Transportation - finance and administration	Operating expenses	-		
B.900	8100000100	Transportation - finance and administration	Grants	-		
B.900	8100000100	Transportation - finance and administration	Total	-		
B.900	8100000100	Transportation - finance and administration	Source of funds	-		
B.900	8100000100	Transportation - finance and administration	Transportation fund	-		
B.900	8100000100	Transportation - finance and administration	Federal funds	-		
B.900	8100000100	Transportation - finance and administration	Total	-		
B.901	8100000200	Transportation - aviation	Personal services	-		
B.901	8100000200	Transportation - aviation	Operating expenses	-		
B.901	8100000200	Transportation - aviation	Grants	-		
B.901	8100000200	Transportation - aviation	Total	-		
B.901	8100000200	Transportation - aviation	Source of funds	-		
B.901	8100000200	Transportation - aviation	Transportation fund	-		
B.901	8100000200	Transportation - aviation	Federal funds	-		
B.901	8100000200	Transportation - aviation	Local match	-		
B.901	8100000200	Transportation - aviation	Total	-		
B.902	8100000700	Transportation - buildings	Operating expenses	-		
B.902	8100000700	Transportation - buildings	Total	-		
B.902	8100000700	Transportation - buildings	Source of funds	-		
B.902	8100000700	Transportation - buildings	Transportation fund	-		
B.902	8100000700	Transportation - buildings	TIB fund	-		



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B.902	8100000700	Transportation - buildings	Total	-		
B.903	8100001100	Transportation - program development	Personal services	-		
B.903	8100001100	Transportation - program development	Operating expenses	-		Senate restored House cut to leveling (+\$1.5M); additional reduction to TIB projects (-\$1M TIB) and corresponding matched federal dollars (\$4M); added funding for Missisquoi causeway removal study (+\$25K SF (Clean Water Fund). +\$100K Federal).
B.903	8100001100	Transportation - program development	Grants	-		
B.903	8100001100	Transportation - program development	Total	-		
B.903	8100001100	Transportation - program development	Source of funds			
B.903	8100001100	Transportation - program development	Transportation fund	-	Paving - leveling cut \$1.5M, increased TF funding (\$4.5M) to cover TIB shortfall; net up \$3,014,996.	
B.903	8100001100	Transportation - program development	TIB fund	-	Shift \$4.5M of TIB funds to TF due to TIB shortfall; base TIB reduction of \$2,085,084 to cover \$6.6M shortfall.	
B.903	8100001100	Transportation - program development	Local match	-		
B.903	8100001100	Transportation - program development	Federal funds	-	Federal funds reduction resulting from a lack of state match due to TIB shortfall.	
B.903	8100001100	Transportation - program development	Special funds	-		
B.903	8100001100	Transportation - program development	Interdepartmental transfers	-		
B.903	8100001100	Transportation - program development	Total	-		
B.904	8100001700	Transportation - rest areas construction	Personal services	-		
B.904	8100001700	Transportation - rest areas construction	Operating expenses	-		
B.904	8100001700	Transportation - rest areas construction	Total	-		
B.904	8100001700	Transportation - rest areas construction	Source of funds			
B.904	8100001700	Transportation - rest areas construction	Transportation fund	-		
B.904	8100001700	Transportation - rest areas construction	Federal funds	-		
B.904	8100001700	Transportation - rest areas construction	Total	-		
B.905	8100002000	Transportation - maintenance state system	Personal services	-		
B.905	8100002000	Transportation - maintenance state system	Operating expenses	-	Reduction associated with lower petroleum-based materials and fuel costs.	
B.905	8100002000	Transportation - maintenance state system	Grants	-		
B.905	8100002000	Transportation - maintenance state system	Total	-		
B.905	8100002000	Transportation - maintenance state system	Source of funds			
B.905	8100002000	Transportation - maintenance state system	Transportation fund	-		
B.905	8100002000	Transportation - maintenance state system	Federal funds	-		
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	-		
B.905	8100002000	Transportation - maintenance state system	Total	-		
B.906	8100002200	Transportation - policy and planning	Personal services	-		
B.906	8100002200	Transportation - policy and planning	Operating expenses	-		
B.906	8100002200	Transportation - policy and planning	Grants	-		
B.906	8100002200	Transportation - policy and planning	Total	-		
B.906	8100002200	Transportation - policy and planning	Source of funds			
B.906	8100002200	Transportation - policy and planning	Transportation fund	-		
B.906	8100002200	Transportation - policy and planning	Federal funds	-		
B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	-		
B.906	8100002200	Transportation - policy and planning	Total	-		
B.907	8100002300	Transportation - rail	Personal services	-		
B.907	8100002300	Transportation - rail	Operating expenses	-		
B.907	8100002300	Transportation - rail	Grants	-		
B.907	8100002300	Transportation - rail	Total	-		
B.907	8100002300	Transportation - rail	Source of funds			
B.907	8100002300	Transportation - rail	Transportation fund	-		
B.907	8100002300	Transportation - rail	TIB fund	-		
B.907	8100002300	Transportation - rail	Federal funds	-		
B.907	8100002300	Transportation - rail	Total	-		
B.908	8100005700	Transportation - public transit	Personal services	-		
B.908	8100005700	Transportation - public transit	Operating expenses	-		
B.908	8100005700	Transportation - public transit	Grants	-		
B.908	8100005700	Transportation - public transit	Total	-		
B.908	8100005700	Transportation - public transit	Source of funds			
B.908	8100005700	Transportation - public transit	Transportation fund	-		
B.908	8100005700	Transportation - public transit	Federal funds	-		
B.908	8100005700	Transportation - public transit	Total	-		
B.909	8110000200	Transportation - central garage	Personal services	-		
B.909	8110000200	Transportation - central garage	Operating expenses	-		
B.909	8110000200	Transportation - central garage	Total	-		
B.909	8110000200	Transportation - central garage	Source of funds			
B.909	8110000200	Transportation - central garage	Internal service funds	-		
B.909	8110000200	Transportation - central garage	Total	-		
B.910	8100002100	Department of motor vehicles	Personal services	-		
B.910	8100002100	Department of motor vehicles	Operating expenses	-		

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B.910	8100002100	Department of motor vehicles	Total	-		
B.910	8100002100	Department of motor vehicles	Source of funds			
B.910	8100002100	Department of motor vehicles	Transportation fund	-		
B.910	8100002100	Department of motor vehicles	Federal funds	-		
B.910	8100002100	Department of motor vehicles	Total	-		
B.911	8100000300	Transportation - town highway structures	Grants	-	Increase restores funding taken from this appropriation in FY15 BAA to cover the \$2.5M FY15 TIB shortfall; adjustment made in anticipation of a delay in \$650K revenue receipt from a property sale.	
B.911	8100000300	Transportation - town highway structures	Total	-		
B.911	8100000300	Transportation - town highway structures	Source of funds			
B.911	8100000300	Transportation - town highway structures	Transportation fund	-		
B.911	8100000300	Transportation - town highway structures	Total	-		
B.912	8100001900	Transportation - town highway Vermont local roads	Grants	-		
B.912	8100001900	Transportation - town highway Vermont local roads	Total	-		
B.912	8100001900	Transportation - town highway Vermont local roads	Source of funds			
B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund	-		
B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds	-		
B.912	8100001900	Transportation - town highway Vermont local roads	Total	-		
B.913	8100002600	Transportation - town highway class 2 roadway	Grants	-		
B.913	8100002600	Transportation - town highway class 2 roadway	Total	-		
B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds			
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	-		
B.913	8100002600	Transportation - town highway class 2 roadway	Total	-		
B.914	8100002800	Transportation - town highway bridges	Personal services	-		
B.914	8100002800	Transportation - town highway bridges	Operating expenses	-		
B.914	8100002800	Transportation - town highway bridges	Grants	-		
B.914	8100002800	Transportation - town highway bridges	Total	-		
B.914	8100002800	Transportation - town highway bridges	Source of funds			
B.914	8100002800	Transportation - town highway bridges	Transportation fund	-		
B.914	8100002800	Transportation - town highway bridges	TIB fund	-		
B.914	8100002800	Transportation - town highway bridges	Local match	-		
B.914	8100002800	Transportation - town highway bridges	Federal funds	-		
B.914	8100002800	Transportation - town highway bridges	Total	-		
B.915	8100003000	Transportation - town highway aid program	Grants	-		
B.915	8100003000	Transportation - town highway aid program	Total	-		
B.915	8100003000	Transportation - town highway aid program	Source of funds			
B.915	8100003000	Transportation - town highway aid program	Transportation fund	-		
B.915	8100003000	Transportation - town highway aid program	Total	-		
B.916	8100003100	Transportation - town highway class 1 supplemental	Grants	-		
B.916	8100003100	Transportation - town highway class 1 supplemental	Total	-		
B.916	8100003100	Transportation - town highway class 1 supplemental	Source of funds			
B.916	8100003100	Transportation - town highway class 1 supplemental	Transportation fund	-		
B.916	8100003100	Transportation - town highway class 1 supplemental	Total	-		
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Grants	-		
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Total	-		
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Source of funds			
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Transportation fund	-		
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Total	-		
B.918	8100001000	Transportation - town highway: state aid for federal	Grants	-		
B.918	8100001000	Transportation - town highway: state aid for federal	Total	-		
B.918	8100001000	Transportation - town highway: state aid for federal	Source of funds			
B.918	8100001000	Transportation - town highway: state aid for federal	Transportation fund	-		
B.918	8100001000	Transportation - town highway: state aid for federal	Federal funds	-		
B.918	8100001000	Transportation - town highway: state aid for federal	Total	-		
B.919	8100005800	Transportation - municipal mitigation grant program	Grants	-		
B.919	8100005800	Transportation - municipal mitigation grant program	Total	-		
B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds			
B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	-		
B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	-		
B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	-		
B.919	8100005800	Transportation - municipal mitigation grant program	Total	-		
B.920	8100005500	Transportation - public assistance grant program	Grants	-		
B.920	8100005500	Transportation - public assistance grant program	Total	-		
B.920	8100005500	Transportation - public assistance grant program	Source of funds			
B.920	8100005500	Transportation - public assistance grant program	Special funds	-		
B.920	8100005500	Transportation - public assistance grant program	Federal funds	-		
B.920	8100005500	Transportation - public assistance grant program	Total	-		
B.921	8100000800	Transportation board	Personal services	-		
B.921	8100000800	Transportation board	Operating expenses	-		
B.921	8100000800	Transportation board	Total	-		
B.921	8100000800	Transportation board	Source of funds			
B.921	8100000800	Transportation board	Transportation fund	-		
B.921	8100000800	Transportation board	Total	-		

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B.922		Total transportation	Total transportation	-		
B.922		Total transportation	Personal services	-		
B.922		Total transportation	Operating expenses	-		
B.922		Total transportation	Grants	-		
B.922		Total transportation	Source of funds			
B.922		Total transportation	Transportation fund	-	\$1M too high - House cut \$1M from TF Pay Act; should be TF appropriation reductions of \$1M by Sec. Of Transportation with approval of Sec. Of Admin.	
B.922		Total transportation	TIB fund	-		
B.922		Total transportation	Special funds	-		
B.922		Total transportation	Federal funds	-		
B.922		Total transportation	Internal service funds	-		
B.922		Total transportation	Interdepartmental transfers	-		
B.922		Total transportation	Local match	-		
B.922		Total transportation	TIB Proceeds Fund	-		
B.922		Total transportation	Total	-		
*** DEBT SERVICE ***						
B.1000	1260980000	Debt service	Operating expenses	-		
B.1000	1260980000	Debt service	Total	-		
B.1000	1260980000	Debt service	Source of funds			
B.1000	1260980000	Debt service	General fund	-		
B.1000	1260980000	Debt service	Transportation fund	-		
B.1000	1260980000	Debt service	Special funds	-		
B.1000	1260980000	Debt service	ARRA funds	-		
B.1000	1260980000	Debt service	TIB debt service fund	-		
B.1000	1260980000	Debt service	General obligation bond debt fund	-		
B.1000	1260980000	Debt service	Total	-		
B.1001		Total debt service	Total debt service	-		
B.1001		Total debt service	Operating expenses	-		
B.1001		Total debt service	Source of funds			
B.1001		Total debt service	General fund	-		
B.1001		Total debt service	Transportation fund	-		
B.1001		Total debt service	Special funds	-		
B.1001		Total debt service	ARRA funds	-		
B.1001		Total debt service	TIB debt service fund	-		
B.1001		Total debt service	General obligation bond debt fund	-		
B.1001		Total debt service	Total	-		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				3,883,116		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				(412,500)		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				(1,162,699)		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				2,307,917		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Source of funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				General fund	2,880,063	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Transportation fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				TIB fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Special funds	430,000	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Tobacco fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				State health care resources fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Fish & Wildlife fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Education fund	(250,000)	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Retired Teachers Health Fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Federal funds	(745,256)	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				ARRA funds	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				TIB debt service fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				General obligation bond debt fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Global Commitment fund	135,610	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Internal service funds	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Interdepartmental transfers	20,000	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Local match	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				TIB Proceeds fund	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Permanent trust funds	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Enterprise funds	(162,500)	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Pension trust funds	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Private purpose trust funds	-	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF FISCAL YEAR 2016 ONE-TIME)				Total	2,307,917	
FISCAL YEAR 2016 ONE-TIME						
B.1100		Next Generation	Grants	-	Reduction in Next Gen. by the elimination of AHEC grant from Next Gen. fund	Senate restored \$50k funding to the WET Fund.
B.1100		Next Generation	Total	-		
B.1100		Next Generation	Source of funds			
B.1100		Next Generation	Special funds	-		

KEEP: AFDETA FY 2016				Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMN	
Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	CC Changes	Comments: House Changes	Comments: Senate Changes
B.1100		Next Generation	Total	-		
B.1105		Pay Act - All Branches	Personal services	-		
B.1105		Pay Act - All Branches	Total	-		
B.1105		Pay Act - All Branches	Source of funds			
B.1105		Pay Act - All Branches	General fund			
B.1105		Pay Act - All Branches	Transportation fund	-	\$1M reduction in Transp. Fund Pay Act to correspond with cuts in other agencies.	Shifted from Pay act reduction to reduction directed by the Secretary of Admin. In section B.1103
B.1105		Pay Act - All Branches	Total	-		
B.1101		Veterans' Home Transition Funding	Grants	-	HAC one-time bridge funding for the Veterans' home	
B.1101		Veterans' Home Transition Funding	Total	-		
B.1101		Veterans' Home Transition Funding	Source of funds			
B.1101		Veterans' Home Transition Funding	General fund	-		
B.1101		Veterans' Home Transition Funding	Total	-		
B.1102		Tax - Computer System Modernization	Personal services			
B.1102		Tax - Computer System Modernization	Total			
B.1102		Tax - Computer System Modernization	Source of funds			
B.1102		Tax - Computer System Modernization	Special funds			
B.1102		Tax - Computer System Modernization	Total			
B.1103		SOA Administrative Savings	Personal Services	(1,000,000)	Statewide savings targets from the following areas: DII \$400K; HR \$44K; Fee for Space \$120K; Energy Savings \$100K; Fleet savings \$250K.	
B.1103		SOA Administrative Savings	Total	(1,000,000)		
B.1103		SOA Administrative Savings	Source of funds			
B.1103		SOA Administrative Savings	General fund	(1,000,000)		
B.1103		SOA Administrative Savings	Total	(1,000,000)		
B.1104		State Employee Contract Savings	Personal Services	-	Accepted Governor's Recommendation	
B.1104		State Employee Contract Savings	Total	-		
B.1104		State Employee Contract Savings	Source of funds			
B.1104		State Employee Contract Savings	General fund	-		
B.1104		State Employee Contract Savings	Transportation fund	-		Additional savings to be achieved in the Transportation fund per the direction of the Secretary of Administration
B.1104		State Employee Contract Savings	Total	-		
B.1117		PSAP Transition funding	Personal Services	-	Additional one-time funds to keep the PSAPs open through September 15th	
B.1117		PSAP Transition Funding	Total	-		
B.1117		PSAP Transition Funding	Source of funds			
B.1117		PSAP Transition Funding	Special Funds	-		
B.1117		PSAP Transition Funding	Total	-		
E.713		Natural Resources Board Restructuring	Personal Services	-	Moved this decrease to the NRB appropriation in B.713.	
E.713		Natural Resources Board Restructuring	Total	-		
E.713		Natural Resources Board Restructuring	Source of funds			
E.713		Natural Resources Board Restructuring	General fund	-		
E.713		Natural Resources Board Restructuring	Total	-		
E.204		Judiciary Restructuring	Personal Services	-	Moved this decrease to the Judiciary appropriation in B.204; \$500K will carry forward from FY2015 as one time Bridge funding for the Judiciary	
E.204		Judiciary Restructuring	Total	-		
E.204		Judiciary Restructuring	Source of funds			
E.204		Judiciary Restructuring	General fund	-		
E.204		Judiciary Restructuring	Total	-		
E.111.		Tax - Payroll Tax Implementation Costs	Personal Services	-	Moved to House Health Care Bill	
E.111.		Tax - Payroll Tax Implementation Costs	Total	-		
E.111.		Tax - Payroll Tax Implementation Costs	Source of funds			
E.111.		Tax - Payroll Tax Implementation Costs	General fund	-		
E.111.		Tax - Payroll Tax Implementation Costs	Total	-		
E.111.		Secretary of Administration - Payroll Tax	Personal Services	-	Moved to House Health Care Bill	
E.111.		Secretary of Administration - Payroll Tax	Total	-		
E.111.		Secretary of Administration - Payroll Tax	Source of funds			
E.111.		Secretary of Administration - Payroll Tax	General fund	-		
E.111.		Secretary of Administration - Payroll Tax	Total	-		

KEEP: AFDETA FY 2016				Calculated	INPUT EXPLANATIONS OF CHANGES IN THESE COLUMNS	
Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	CC Changes	Comments: House Changes	Comments: Senate Changes
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Total	2,025,028		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Source of funds			
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	General fund	1,920,063		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Transportation fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Special funds	430,000		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Tobacco fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	State health care resources fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Fish & Wildlife fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Education fund	(250,000)		
		TOTALS APPROPRIATIONS SECTIONS (NOT PART O	Retired Teachers Health Fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Federal funds	(745,256)		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	ARRA funds	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB debt service fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	General obligation bond debt fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Global Commitment fund	812,721		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Internal service funds	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Interdepartmental transfers	20,000		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Local match	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB Proceeds fund	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Permanent trust funds	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Enterprise funds	(162,500)		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Pension trust funds	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Private purpose trust funds	-		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Total	2,025,028		

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Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	Comments: Conference Committee Changes	
*** GENERAL GOVERNMENT ***					
B.100	1100010000	Secretary of administration - secretary's office	Personal services		
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses		
B.100	1100010000	Secretary of administration - secretary's office	Total		
B.100	1100010000	Secretary of administration - secretary's office		Source of funds	
B.100	1100010000	Secretary of administration - secretary's office	General fund		
B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers		
B.100	1100010000	Secretary of administration - secretary's office	Total		
B.101	1100090000	Secretary of administration - finance	Personal services		
B.101	1100090000	Secretary of administration - finance	Operating expenses		
B.101	1100090000	Secretary of administration - finance	Total		
B.101	1100090000	Secretary of administration - finance		Source of funds	
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers		
B.101	1100090000	Secretary of administration - finance	Total		
B.102	1100100000	Secretary of administration - workers' compensation	Personal services		
B.102	1100100000	Secretary of administration - workers' compensation	Operating expenses		
B.102	1100100000	Secretary of administration - workers' compensation	Total		
B.102	1100100000	Secretary of administration - workers' compensation		Source of funds	
B.102	1100100000	Secretary of administration - workers' compensation	Internal service funds		
B.102	1100100000	Secretary of administration - workers' compensation	Total		
B.103	1100110000	Secretary of administration - general liability insurance	Personal services		
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses		
B.103	1100110000	Secretary of administration - general liability insurance	Total		
B.103	1100110000	Secretary of administration - general liability insurance		Source of funds	
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds		
B.103	1100110000	Secretary of administration - general liability insurance	Total		
B.104	1100120000	Secretary of administration - all other insurance	Personal services		
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses		
B.104	1100120000	Secretary of administration - all other insurance	Total		
B.104	1100120000	Secretary of administration - all other insurance		Source of funds	
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds		
B.104	1100120000	Secretary of administration - all other insurance	Total		
B.104.	1100140000	Secretary of administration - VTHR Operations	Personal services		
B.104.	1100140000	Secretary of administration - VTHR Operations	Operating expenses		
B.104.	1100140000	Secretary of administration - VTHR Operations	Total		
B.104.	1100140000	Secretary of administration - VTHR Operations		Source of funds	
B.104.	1100140000	Secretary of administration - VTHR Operations	Interdepartmental transfers		
B.104.	1100140000	Secretary of administration - VTHR Operations	Internal service funds		
B.104.	1100140000	Secretary of administration - VTHR Operations	Total		
B.105	1105500000	Information and innovation - communications and information technology	Personal services		
B.105	1105500000	Information and innovation - communications and	Operating expenses		
B.105	1105500000	Information and innovation - communications and	Grants		
B.105	1105500000	Information and innovation - communications and	Total		
B.105	1105500000	Information and innovation - communications and		Source of funds	
B.105	1105500000	Information and innovation - communications and information technology	Internal service funds		
B.105	1105500000	Information and innovation - communications and	Total		
B.106	1110003000	Finance and management - budget and management	Personal services		
B.106	1110003000	Finance and management - budget and management	Operating expenses		
B.106	1110003000	Finance and management - budget and management	Total		
B.106	1110003000	Finance and management - budget and management		Source of funds	
B.106	1110003000	Finance and management - budget and management	General fund		
B.106	1110003000	Finance and management - budget and management	Interdepartmental transfers		
B.106	1110003000	Finance and management - budget and management	Total		
B.107	1115001000	Finance and management - financial operations	Personal services		
B.107	1115001000	Finance and management - financial operations	Operating expenses		
B.107	1115001000	Finance and management - financial operations	Total		
B.107	1115001000	Finance and management - financial operations		Source of funds	
B.107	1115001000	Finance and management - financial operations	Internal service funds		
B.107	1115001000	Finance and management - financial operations	Total		
B.108	1120010000	Human resources - operations	Personal services		
B.108	1120010000	Human resources - operations	Operating expenses		
B.108	1120010000	Human resources - operations	Total		
B.108	1120010000	Human resources - operations		Source of funds	
B.108	1120010000	Human resources - operations	General fund		

KEEP: AFDETA FY 2016					S
<b>Sec. #</b>	<b>Dept ID</b>	<b>FY 2016 APPROPRIATIONS BILL</b>	6/11/15 10:08 AM	<b>Comments: Conference Committee Changes</b>	
B.108	1120010000	Human resources - operations	Special funds		
B.108	1120010000	Human resources - operations	Internal service funds		
B.108	1120010000	Human resources - operations	Interdepartmental transfers		
B.108	1120010000	Human resources - operations	Total		
B.109	1125000000	Human resources - employee benefits & wellness	Personal services		
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses		
B.109	1125000000	Human resources - employee benefits & wellness	Total		
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds		
B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds		
B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers		
B.109	1125000000	Human resources - employee benefits & wellness	Total		
B.110	1130030000	Libraries	Personal services		
B.110	1130030000	Libraries	Operating expenses		
B.110	1130030000	Libraries	Grants		
B.110	1130030000	Libraries	Total		
B.110	1130030000	Libraries	Source of funds		
B.110	1130030000	Libraries	General fund		
B.110	1130030000	Libraries	Special funds		
B.110	1130030000	Libraries	Federal funds		
B.110	1130030000	Libraries	Interdepartmental transfers		
B.110	1130030000	Libraries	Total		
B.111	1140010000	Tax - administration/collection	Personal services		
B.111	1140010000	Tax - administration/collection	Operating expenses		
B.111	1140010000	Tax - administration/collection	Total		
B.111	1140010000	Tax - administration/collection	Source of funds		
B.111	1140010000	Tax - administration/collection	General fund		
B.111	1140010000	Tax - administration/collection	Special funds		
B.111	1140010000	Tax - administration/collection	Tobacco fund		
B.111	1140010000	Tax - administration/collection	Interdepartmental transfers		
B.111	1140010000	Tax - administration/collection	Total		
B.112	1150100000	Buildings and general services - administration	Personal services		
B.112	1150100000	Buildings and general services - administration	Operating expenses		
B.112	1150100000	Buildings and general services - administration	Total		
B.112	1150100000	Buildings and general services - administration	Source of funds		
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers		
B.112	1150100000	Buildings and general services - administration	Total		
B.113	1150300000	Buildings and general services - engineering	Personal services		
B.113	1150300000	Buildings and general services - engineering	Operating expenses		
B.113	1150300000	Buildings and general services - engineering	Total		
B.113	1150300000	Buildings and general services - engineering	Source of funds		
B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers		
B.113	1150300000	Buildings and general services - engineering	Total		
B.114	1150400000	Buildings and general services - information centers	Personal services		
B.114	1150400000	Buildings and general services - information centers	Operating expenses		
B.114	1150400000	Buildings and general services - information centers	Grants		
B.114	1150400000	Buildings and general services - information centers	Total		
B.114	1150400000	Buildings and general services - information centers	Source of funds		
B.114	1150400000	Buildings and general services - information centers	General fund		
B.114	1150400000	Buildings and general services - information centers	Transportation fund		
B.114	1150400000	Buildings and general services - information centers	Special funds		
B.114	1150400000	Buildings and general services - information centers	Total		
B.115	1150500000	Buildings and general services - purchasing	Personal services		
B.115	1150500000	Buildings and general services - purchasing	Operating expenses		
B.115	1150500000	Buildings and general services - purchasing	Total		
B.115	1150500000	Buildings and general services - purchasing	Source of funds		
B.115	1150500000	Buildings and general services - purchasing	General fund		
B.115	1150500000	Buildings and general services - purchasing	Total		
B.116	1160050000	Buildings and general services - postal services	Personal services		
B.116	1160050000	Buildings and general services - postal services	Operating expenses		
B.116	1160050000	Buildings and general services - postal services	Total		
B.116	1160050000	Buildings and general services - postal services	Source of funds		
B.116	1160050000	Buildings and general services - postal services	General fund		
B.116	1160050000	Buildings and general services - postal services	Internal service funds		
B.116	1160050000	Buildings and general services - postal services	Total		
B.117	1160100000	Buildings and general services - copy center	Personal services		
B.117	1160100000	Buildings and general services - copy center	Operating expenses		
B.117	1160100000	Buildings and general services - copy center	Total		
B.117	1160100000	Buildings and general services - copy center	Source of funds		
B.117	1160100000	Buildings and general services - copy center	Internal service funds		
B.117	1160100000	Buildings and general services - copy center	Total		
B.118	1160150000	Buildings and general services - fleet management	Personal services		
B.118	1160150000	Buildings and general services - fleet management	Operating expenses		

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Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	Comments: Conference Committee Changes
B.118	1160150000	Buildings and general services - fleet management	Total	
B.118	1160150000	Buildings and general services - fleet management	Source of funds	
B.118	1160150000	Buildings and general services - fleet management	Internal service funds	
B.118	1160150000	Buildings and general services - fleet management	Total	
B.119	1160200000	Buildings and general services - federal surplus property	Personal services	
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	
B.119	1160200000	Buildings and general services - federal surplus property	Total	
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds	
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	
B.119	1160200000	Buildings and general services - federal surplus property	Total	
B.120	1160250000	Buildings and general services - state surplus property	Personal services	
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	
B.120	1160250000	Buildings and general services - state surplus property	Total	
B.120	1160250000	Buildings and general services - state surplus property	Source of funds	
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	
B.121	1160250001	Buildings and general services - state surplus property	Enterprise funds	
B.120	1160250000	Buildings and general services - state surplus property	Total	
B.121	1160300000	Buildings and general services - property management	Personal services	
B.121	1160300000	Buildings and general services - property management	Operating expenses	
B.121	1160300000	Buildings and general services - property management	Total	
B.121	1160300000	Buildings and general services - property management	Source of funds	
B.121	1160300000	Buildings and general services - property management	Internal service funds	
B.121	1160300000	Buildings and general services - property management	Total	
B.122	1160550000	Buildings and general services - fee for space	Personal services	
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	
B.122	1160550000	Buildings and general services - fee for space	Total	
B.122	1160550000	Buildings and general services - fee for space	Source of funds	
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	
B.122	1160550000	Buildings and general services - fee for space	Total	
B.123	1110023000	Geographic information system	Grants	
B.123	1110023000	Geographic information system	Total	
B.123	1110023000	Geographic information system	Source of funds	
B.123	1110023000	Geographic information system	Special funds	
B.123	1110023000	Geographic information system	Total	
B.124	1200010000	Executive office - governor's office	Personal services	
B.124	1200010000	Executive office - governor's office	Operating expenses	
B.124	1200010000	Executive office - governor's office	Total	
B.124	1200010000	Executive office - governor's office	Source of funds	
B.124	1200010000	Executive office - governor's office	General fund	
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	
B.124	1200010000	Executive office - governor's office	Total	
B.125	1210001000	Legislative council	Personal services	
B.125	1210001000	Legislative council	Operating expenses	
B.125	1210001000	Legislative council	Total	
B.125	1210001000	Legislative council	Source of funds	
B.125	1210001000	Legislative council	General fund	
B.125	1210001000	Legislative council	Total	
B.126	1210002000	Legislature	Personal services	
B.126	1210002000	Legislature	Operating expenses	
B.126	1210002000	Legislature	Total	
B.126	1210002000	Legislature	Source of funds	
B.126	1210002000	Legislature	General fund	
B.126	1210002000	Legislature	Total	
B.127	1220000000	Joint fiscal committee	Personal services	
B.127	1220000000	Joint fiscal committee	Operating expenses	
B.127	1220000000	Joint fiscal committee	Total	
B.127	1220000000	Joint fiscal committee	Source of funds	
B.127	1220000000	Joint fiscal committee	General fund	
B.127	1220000000	Joint fiscal committee	Total	
B.128	1230001000	Sergeant at arms	Personal services	
B.128	1230001000	Sergeant at arms	Operating expenses	
B.128	1230001000	Sergeant at arms	Total	
B.128	1230001000	Sergeant at arms	Source of funds	
B.128	1230001000	Sergeant at arms	General fund	
B.128	1230001000	Sergeant at arms	Total	
B.129	1240001000	Lieutenant governor	Personal services	
B.129	1240001000	Lieutenant governor	Operating expenses	





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<b>Sec. #</b>	<b>Dept ID</b>	<b>FY 2016 APPROPRIATIONS BILL</b>		6/11/15 10:08 AM	<b>Comments: Conference Committee Changes</b>
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants		
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total		
B.140	1140070000	Use tax reimbursement fund - municipal current use		Source of funds	
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund		
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total		
B.141	2310010000	Lottery commission	Personal services		
B.141	2310010000	Lottery commission	Operating expenses		Conference committee compromised between the two positions and reduced the marketing budget by half of the House proposed reduction (\$162.5k).
B.141	2310010000	Lottery commission	Grants		
B.141	2310010000	Lottery commission	Total		
B.141	2310010000	Lottery commission		Source of funds	
B.141	2310010000	Lottery commission	Enterprise funds		
B.141	2310010000	Lottery commission	Total		
B.142	1140020000	Payments in lieu of taxes	Grants		
B.142	1140020000	Payments in lieu of taxes	Total		
B.142	1140020000	Payments in lieu of taxes		Source of funds	
B.142	1140020000	Payments in lieu of taxes	Special funds		
B.142	1140020000	Payments in lieu of taxes	Total		
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants		
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total		
B.143	1150800000	Payments in lieu of taxes - Montpelier		Source of funds	
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds		
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total		
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants		
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total		
B.144	1140030000	Payments in lieu of taxes - correctional facilities		Source of funds	
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds		
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total		
B.145		Total general government	Total general government		
B.145		Total general government	Personal services		
B.145		Total general government	Operating expenses		
B.145		Total general government	Grants		
B.145		Total general government		Source of funds	
B.145		Total general government	General fund		
B.145		Total general government	Transportation fund		
B.145		Total general government	Special funds		
B.145		Total general government	Tobacco fund		
B.145		Total general government	Education fund		
B.145		Total general government	Federal funds		
B.145		Total general government	Global Commitment fund		
B.145		Total general government	Internal service funds		
B.145		Total general government	Interdepartmental transfers		
B.145		Total general government	Enterprise funds		
B.145		Total general government	Pension trust funds		
B.145		Total general government	Private purpose trust funds		
B.145		Total general government	Total		
* * * PROTECTION TO PERSONS AND PROPERTY * *					
B.200	2100001000	Attorney general	Personal services		
B.200	2100001000	Attorney general	Operating expenses		
B.200	2100001000	Attorney general	Total		
B.200	2100001000	Attorney general		Source of funds	
B.200	2100001000	Attorney general	General fund		
B.200	2100001000	Attorney general	Special funds		
B.200	2100001000	Attorney general	Tobacco fund		
B.200	2100001000	Attorney general	Federal funds		
B.200	2100001000	Attorney general	Interdepartmental transfers		
B.200	2100001000	Attorney general	Total		
B.201	2100002000	Vermont court diversion	Grants		
B.201	2100002000	Vermont court diversion	Total		
B.201	2100002000	Vermont court diversion		Source of funds	
B.201	2100002000	Vermont court diversion	General fund		
B.201	2100002000	Vermont court diversion	Special funds		
B.201	2100002000	Vermont court diversion	Total		
B.202	2110000100	Defender general - public defense	Personal services		
B.202	2110000100	Defender general - public defense	Operating expenses		
B.202	2110000100	Defender general - public defense	Total		
B.202	2110000100	Defender general - public defense		Source of funds	
B.202	2110000100	Defender general - public defense	General fund		
B.202	2110000100	Defender general - public defense	Special funds		

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B.202	2110000100	Defender general - public defense	Total		
B.203	2110010000	Defender general - assigned counsel	Personal services		
B.203	2110010000	Defender general - assigned counsel	Operating expenses		
B.203	2110010000	Defender general - assigned counsel	Total		
B.203	2110010000	Defender general - assigned counsel	Source of funds		
B.203	2110010000	Defender general - assigned counsel	General fund		
B.203	2110010000	Defender general - assigned counsel	Special funds		
B.203	2110010000	Defender general - assigned counsel	Total		
B.204	2120000000	Judiciary	Personal services		
B.204	2120000000	Judiciary	Operating expenses		
B.204	2120000000	Judiciary	Grants		
B.204	2120000000	Judiciary	Total		
B.204	2120000000	Judiciary	Source of funds		
B.204	2120000000	Judiciary	General fund		
B.204	2120000000	Judiciary	Special funds		
B.204	2120000000	Judiciary	Tobacco fund		
B.204	2120000000	Judiciary	Federal funds		
B.204	2120000000	Judiciary	Interdepartmental transfers		
B.204	2120000000	Judiciary	Total		
B.205	2130100000	State's attorneys	Personal services		
B.205	2130100000	State's attorneys	Operating expenses		
B.205	2130100000	State's attorneys	Total		
B.205	2130100000	State's attorneys	Source of funds		
B.205	2130100000	State's attorneys	General fund		
B.205	2130100000	State's attorneys	Special funds		
B.205	2130100000	State's attorneys	Federal funds		
B.205	2130100000	State's attorneys	Interdepartmental transfers		
B.205	2130100000	State's attorneys	Total		
B.206	2130400000	Special investigative units	Personal services		
B.206	2130400000	Special investigative units	Operating expenses		
B.206	2130400000	Special investigative units	Grants		
B.206	2130400000	Special investigative units	Total		
B.206	2130400000	Special investigative units	Source of funds		
B.206	2130400000	Special investigative units	General fund		
B.206	2130400000	Special investigative units	Federal funds		
B.206	2130400000	Special investigative units	Total		
B.207	2130200000	Sheriffs	Personal services		
B.207	2130200000	Sheriffs	Operating expenses		
B.207	2130200000	Sheriffs	Total		
B.207	2130200000	Sheriffs	Source of funds		
B.207	2130200000	Sheriffs	General fund		
B.207	2130200000	Sheriffs	Total		
B.208	2140060000	Public safety - administration	Personal services		
B.208	2140060000	Public safety - administration	Operating expenses		
B.208	2140060000	Public safety - administration	Grants		
B.208	2140060000	Public safety - administration	Total		
B.208	2140060000	Public safety - administration	Source of funds		
B.208	2140060000	Public safety - administration	General fund		
B.208	2140060000	Public safety - administration	Federal funds		
B.208	2140020000	Public safety - administration	Interdepartmental transfers		
B.208	2140060000	Public safety - administration	Total		
B.209	2140010000	Public safety - state police	Personal services		
B.209	2140010000	Public safety - state police	Operating expenses		
B.209	2140010000	Public safety - state police	Grants		
B.209	2140010000	Public safety - state police	Total		
B.209	2140010000	Public safety - state police	Source of funds		
B.209	2140010000	Public safety - state police	General fund		Adjustment realted to changes in 2015 Act 41, An act related to Telecommunications
B.209	2140010000	Public safety - state police	Transportation fund		
B.209	2140010000	Public safety - state police	Special funds		
B.209	2140010000	Public safety - state police	Federal funds		
B.209	2140010000	Public safety - state police	ARRA funds		
B.209	2140010000	Public safety - state police	Interdepartmental transfers		
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers		
B.209	2140010000	Public safety - state police	Total		
B.210	2140020000	Public safety - criminal justice services	Personal services		
B.210	2140020000	Public safety - criminal justice services	Operating expenses		
B.210	2140020000	Public safety - criminal justice services	Grants		
B.210	2140020000	Public safety - criminal justice services	Total		
B.210	2140020000	Public safety - criminal justice services	Source of funds		
B.210	2140020000	Public safety - criminal justice services	General fund		

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B.210	2140020000	Public safety - criminal justice services	Special funds		
B.210	2140020000	Public safety - criminal justice services	Federal funds		
B.210	2140020000	Public safety - criminal justice services	ARRA funds		
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers		
B.210	2140020000	Public safety - criminal justice services	Total		
B.211	2140030000	Public safety - emergency management and homeland	Personal services		
B.211	2140030000	Public safety - emergency management and homeland	Operating expenses		
B.211	2140030000	Public safety - emergency management and homeland	Grants		
B.211	2140030000	Public safety - emergency management and homeland	Total		
B.211	2140030000	Public safety - emergency management and homeland	Source of funds		
B.211	2140030000	Public safety - emergency management and homeland	General fund		
B.211	2140030000	Public safety - emergency management and homeland	Federal funds		
B.211	2140020000	Public safety - emergency management and homeland	Interdepartmental transfers		
B.211	2140030000	Public safety - emergency management and homeland	Total		
B.212	2140040000	Public safety - fire safety	Personal services		
B.212	2140040000	Public safety - fire safety	Operating expenses		
B.212	2140040000	Public safety - fire safety	Grants		
B.212	2140040000	Public safety - fire safety	Total		
B.212	2140040000	Public safety - fire safety	Source of funds		
B.212	2140040000	Public safety - fire safety	General fund		
B.212	2140040000	Public safety - fire safety	Special funds		Conference Committee corrected the errors in funding source changes.
B.212	2140040000	Public safety - fire safety	Federal funds		
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers		
B.212	2140040000	Public safety - fire safety	Total		
B.213	2140070000	Public safety - homeland security	Personal services		
B.213	2140070000	Public safety - homeland security	Operating expenses		
B.213	2140070000	Public safety - homeland security	Grants		
B.213	2140070000	Public safety - homeland security	Total		
B.213	2140070000	Public safety - homeland security	Source of funds		
B.213	2140070000	Public safety - homeland security	General fund		
B.213	2140070000	Public safety - homeland security	Federal funds		
B.213	2140070000	Public safety - homeland security	Total		
B.214	2140080000	Public safety - emergency management - radiological	Personal services		
B.214	2140080000	Public safety - emergency management - radiological	Operating expenses		
B.214	2140080000	Public safety - emergency management - radiological	Grants		
B.214	2140080000	Public safety - emergency management - radiological	Total		
B.214	2140080000	Public safety - emergency management - radiological	Source of funds		
B.214	2140080000	Public safety - emergency management - radiological	Special funds		
B.214	2140080000	Public safety - emergency management - radiological	Total		
B.215	2150010000	Military - administration	Personal services		
B.215	2150010000	Military - administration	Operating expenses		
B.215	2150010000	Military - administration	Grants		
B.215	2150010000	Military - administration	Total		
B.215	2150010000	Military - administration			
B.215	2150010000	Military - administration	General fund		
B.215	2150010000	Military - administration	Total		
B.216	2150020000	Military - air service contract	Personal services		
B.216	2150020000	Military - air service contract	Operating expenses		
B.216	2150020000	Military - air service contract	Total		
B.216	2150020000	Military - air service contract	Source of funds		
B.216	2150020000	Military - air service contract	General fund		
B.216	2150020000	Military - air service contract	Federal funds		
B.216	2150020000	Military - air service contract	Total		
B.217	2150030000	Military - army service contract	Personal services		
B.217	2150030000	Military - army service contract	Operating expenses		
B.217	2150030000	Military - army service contract	Total		
B.217	2150030000	Military - army service contract	Source of funds		
B.217	2150030000	Military - army service contract	General fund		
B.217	2150030000	Military - army service contract	Federal funds		
B.217	2150030000	Military - army service contract	Total		
B.218	2150040000	Military - building maintenance	Personal services		
B.218	2150040000	Military - building maintenance	Operating expenses		
B.218	2150040000	Military - building maintenance	Total		
B.218	2150040000	Military - building maintenance	Source of funds		





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B.233	2240000000	Public service - regulation and energy	Enterprise funds		
B.233	2240000000	Public service - regulation and energy	Total		
B.234	2250000000	Public service board	Personal services		
B.234	2250000000	Public service board	Operating expenses		
B.234	2250000000	Public service board	Total		
B.234	2250000000	Public service board		Source of funds	
B.234	2250000000	Public service board	Special funds		
B.234	2250000000	Public service board	ARRA funds		
B.234	2250000000	Public service board	Total		
B.235	2260001000	Enhanced 9-1-1 Board	Personal services		
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses		
B.235	2260001000	Enhanced 9-1-1 Board	Grants		
B.235	2260001000	Enhanced 9-1-1 Board	Total		
B.235	2260001000	Enhanced 9-1-1 Board		Source of funds	
B.235	2260001000	Enhanced 9-1-1 Board	Special funds		
B.235	2260001000	Enhanced 9-1-1 Board	Total		
B.236	2280001000	Human rights commission	Personal services		
B.236	2280001000	Human rights commission	Operating expenses		
B.236	2280001000	Human rights commission	Total		
B.236	2280001000	Human rights commission		Source of funds	
B.236	2280001000	Human rights commission	General fund		
B.236	2280001000	Human rights commission	Federal funds		
B.236	2280001000	Human rights commission	Total		
B.237	2300003000	Liquor control - administration	Personal services		
B.237	2300003000	Liquor control - administration	Operating expenses		
B.237	2300003000	Liquor control - administration	Total		
B.237	2300003000	Liquor control - administration		Source of funds	
B.237	2300003000	Liquor control - administration	Enterprise funds		
B.237	2300003000	Liquor control - administration	Total		
B.238	2300002000	Liquor control - enforcement and licensing	Personal services		
B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses		
B.238	2300002000	Liquor control - enforcement and licensing	Total		
B.238	2300002000	Liquor control - enforcement and licensing		Source of funds	
B.238	2300002000	Liquor control - enforcement and licensing	Special funds		
B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund		
B.238	2300002000	Liquor control - enforcement and licensing	Federal funds		
B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds		
B.238	2300002000	Liquor control - enforcement and licensing	Interdepartmental transfers		
B.238	2300002000	Liquor control - enforcement and licensing	Total		
B.239	2300007000	Liquor control - warehousing and distribution	Personal services		
B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses		
B.239	2300007000	Liquor control - warehousing and distribution	Total		
B.239	2300007000	Liquor control - warehousing and distribution		Source of funds	
B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds		
B.239	2300007000	Liquor control - warehousing and distribution	Total		
B.240		Total protection to persons and property	Total protection to persons and property		
B.240		Total protection to persons and property	Personal services		
B.240		Total protection to persons and property	Operating expenses		
B.240		Total protection to persons and property	Grants		
B.240		Total protection to persons and property		Source of funds	
B.240		Total protection to persons and property	General fund		
B.240		Total protection to persons and property	Transportation fund		
B.240		Total protection to persons and property	Special funds		
B.240		Total protection to persons and property	Tobacco fund		
B.240		Total protection to persons and property	State health care resources fund		
B.240		Total protection to persons and property	Federal funds		
B.240		Total protection to persons and property	ARRA funds		
B.240		Total protection to persons and property	Global Commitment fund		
B.240		Total protection to persons and property	Interdepartmental transfers		
B.240		Total protection to persons and property	Enterprise funds		
B.240		Total protection to persons and property	Total		
*** HUMAN SERVICES ***					
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services		
B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses		
B.300	3400001000	Human Services - agency of human services - secretary's office	Grants		
B.300	3400001000	Human Services - agency of human services - secretary's office	Total		
B.300	3400001000	Human Services - agency of human services - secretary's office		Source of funds	
B.300	3400001000	Human Services - agency of human services - secretary's office	General fund		
B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds		
B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund		
B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund		



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B.300	3400001000	Human Services - agency of human services -	Global Commitment fund		
B.300	3400001000	Human Services - agency of human services -	Federal funds		
B.300	3400001000	Human Services - agency of human services -	Interdepartmental transfers		
B.300	3400001000	Human Services - agency of human services -	Total		
B.301	3400004000	Secretary's office - global commitment	Operating expenses		
B.301	3400004000	Secretary's office - global commitment	Grants		Conference Committee added funds for Collaborative Solutions Integration Project (CSIP) and added a reduction associated with savings achieved through the appropriate placement of patients at the Brattleboro Retreat (\$670k GF and \$1.49m total).
B.301	3400004000	Secretary's office - global commitment	Total		
B.301	3400004000	Secretary's office - global commitment	Source of funds		
B.301	3400004000	Secretary's office - global commitment	General fund		
B.301	3400004000	Secretary's office - global commitment	Special funds		
B.301	3400004000	Secretary's office - global commitment	Tobacco Fund		
B.301	3400004000	Secretary's office - global commitment	State health care resources fund		
B.301	3400004000	Secretary's office - global commitment	Federal funds		
B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers		
B.301	3400004000	Secretary's office - global commitment	Total		
B.302	3400008000	Rate setting	Personal services		
B.302	3400008000	Rate setting	Operating expenses		
B.302	3400008000	Rate setting	Total		
B.302	3400008000	Rate setting	Source of funds		
B.302	3400008000	Rate setting	Global Commitment fund		
B.302	3400008000	Rate setting	Total		
B.303	3400009000	Developmental disabilities council	Personal services		
B.303	3400009000	Developmental disabilities council	Operating expenses		
B.303	3400009000	Developmental disabilities council	Grants		
B.303	3400009000	Developmental disabilities council	Total		
B.303	3400009000	Developmental disabilities council	Source of funds		
B.303	3400009000	Developmental disabilities council	Federal funds		
B.303	3400009000	Developmental disabilities council	Total		
B.304	3400010000	Human services board	Personal services		
B.304	3400010000	Human services board	Operating expenses		
B.304	3400010000	Human services board	Total		
B.304	3400010000	Human services board	Source of funds		
B.304	3400010000	Human services board	General fund		
B.304	3400010000	Human services board	State health care resources fund		
B.304	3400010000	Human services board	Federal funds		
B.304	3400010000	Human services board	Interdepartmental transfers		
B.304	3400010000	Human services board	Total		
B.305	3400020000	AHS - administrative fund	Personal services		
B.305	3400020000	AHS - administrative fund	Operating expenses		
B.305	3400020000	AHS - administrative fund	Total		
B.305	3400020000	AHS - administrative fund	Source of funds		
B.305	3400020000	AHS - administrative fund	Interdepartmental transfers		
B.305	3400020000	AHS - administrative fund	Total		
B.306	3410010000	Department of Vermont health access - administration	Personal services		
B.306	3410010000	Department of Vermont health access - administration	Operating expenses		
B.306	3410010000	Department of Vermont health access - administration	Grants		
B.306	3410010000	Department of Vermont health access - administration	Total		
B.306	3410010000	Department of Vermont health access - administration	Source of funds		
B.306	3410010000	Department of Vermont health access - administration	General fund		
B.306	3410010000	Department of Vermont health access - administration	Special funds		
B.306	3410010000	Department of Vermont health access - administration	State health care resources fund		
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund		
B.306	3410010000	Department of Vermont health access - administration	Federal funds		
B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers		
B.306	3410010000	Department of Vermont health access - administration	Total		



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B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants		
B.307	3410015000	Department of Vermont health access - Medicaid	Total		
B.307	3410015000	Department of Vermont health access - Medicaid	Source of funds		
B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund		
B.307	3410015000	Department of Vermont health access - Medicaid	Total		
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants		
B.308	3410016000	Department of Vermont health access - Medicaid	Total		
B.308	3410016000	Department of Vermont health access - Medicaid	Source of funds		
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund		
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds		
B.308	3410016000	Department of Vermont health access - Medicaid	Total		
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants		
B.309	3410017000	Department of Vermont health access - Medicaid	Total		
B.309	3410017000	Department of Vermont health access - Medicaid	Source of funds		
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund		
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund		
B.309	3410017000	Department of Vermont health access - Medicaid	Total		
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants		
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total		
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds		
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund		
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds		
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total		
B.311	3420010000	Health - administration and support	Personal services		
B.311	3420010000	Health - administration and support	Operating expenses		
B.311	3420010000	Health - administration and support	Grants		
B.311	3420010000	Health - administration and support	Total		
B.311	3420010000	Health - administration and support	Source of funds		
B.311	3420010000	Health - administration and support	General fund		
B.311	3420010000	Health - administration and support	Special funds		
B.311	3420010000	Health - administration and support	Global Commitment fund		
B.311	3420010000	Health - administration and support	Federal funds		
B.311	3420010000	Health - administration and support	Total		
B.312	3420021000	Health - public health	Personal services		
B.312	3420021000	Health - public health	Operating expenses		
B.312	3420021000	Health - public health	Grants		
B.312	3420021000	Health - public health	Total		
B.312	3420021000	Health - public health	Source of funds		
B.312	3420021000	Health - public health	General fund		
B.312	3420021000	Health - public health	Special funds		
B.312	3420021000	Health - public health	Tobacco fund		
B.312	3420021000	Health - public health	Global Commitment fund		
B.312	3420021000	Health - public health	Federal funds		
B.312	3420021000	Health - public health	Permanent trust funds		
B.312	3420021000	Health - public health	Interdepartmental transfers		
B.312	3420021000	Health - public health	Total		
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services		
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses		
B.313	3420060000	Health - alcohol and drug abuse programs	Grants		
B.313	3420060000	Health - alcohol and drug abuse programs	Total		
B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds		
B.313	3420060000	Health - alcohol and drug abuse programs	General fund		
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds		
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund		

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B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	
B.313	3420060000	Health - alcohol and drug abuse programs	Total	
B.314	3150070000	Mental health - mental health	Personal services	
B.314	3150070000	Mental health - mental health	Operating expenses	
B.314	3150070000	Mental health - mental health	Grants	Conference Committee added funding for CSIP.
B.314	3150070000	Mental health - mental health	Total	
B.314	3150070000	Mental health - mental health	Source of funds	
B.314	3150070000	Mental health - mental health	General fund	
B.314	3150070000	Mental health - mental health	Special funds	
B.314	3150070000	Mental health - mental health	Global Commitment fund	
B.314	3150070000	Mental health - mental health	Federal funds	
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	
B.314	3150070000	Mental health - mental health	Total	
B.316	3440010000	Department for children and families - administration &	Personal services	
B.316	3440010000	Department for children and families - administration &	Operating expenses	
B.316	3440010000	Department for children and families - administration & support services	Grants	
B.316	3440010000	Department for children and families - administration & support services	Total	
B.316	3440010000	Department for children and families - administration &	Source of funds	
B.316	3440010000	Department for children and families - administration &	General fund	
B.316	3440010000	Department for children and families - administration &	Special funds	
B.316	3440010000	Department for children and families - administration &	State health care resources fund	
B.316	3440010000	Department for children and families - administration &	Global Commitment fund	
B.316	3440010000	Department for children and families - administration &	Federal funds	
B.316	3440010000	Department for children and families - administration &	Interdepartmental transfers	
B.316	3440010000	Department for children and families - administration &	Total	
B.317	3440020000	Department for children and families - family services	Personal services	
B.317	3440020000	Department for children and families - family services	Operating expenses	
B.317	3440020000	Department for children and families - family services	Grants	
B.317	3440020000	Department for children and families - family services	Total	
B.317	3440020000	Department for children and families - family services	Source of funds	
B.317	3440020000	Department for children and families - family services	General fund	
B.317	3440020000	Department for children and families - family services	Special funds	
B.317	3440020000	Department for children and families - family services	Global Commitment fund	
B.317	3440020000	Department for children and families - family services	Federal funds	
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	
B.317	3440020000	Department for children and families - family services	Total	
B.318	3440030000	Department for children and families - child development	Personal services	
B.318	3440030000	Department for children and families - child	Operating expenses	
B.318	3440030000	Department for children and families - child development	Grants	
B.318	3440030000	Department for children and families - child	Total	
B.318	3440030000	Department for children and families - child	Source of funds	
B.318	3440030000	Department for children and families - child development	General fund	
B.318	3440030000	Department for children and families - child	Special funds	
B.318	3440030000	Department for children and families - child development	Global Commitment fund	
B.318	3440030000	Department for children and families - child	Federal funds	
B.318	3440030000	Department for children and families - child	Total	
B.319	3440040000	Department for children and families - office of child support	Personal services	
B.319	3440040000	Department for children and families - office of child support	Operating expenses	
B.319	3440040000	Department for children and families - office of child support	Total	
B.319	3440040000	Department for children and families - office of child support	Source of funds	
B.319	3440040000	Department for children and families - office of child support	General fund	
B.319	3440040000	Department for children and families - office of child support	Special funds	
B.319	3440040000	Department for children and families - office of child support	Federal funds	
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	

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B.319	3440040000	Department for children and families - office of child support	Total		
B.320	3440050000	Department for children and families - aid to aged, blind	Personal services		
B.320	3440050000	Department for children and families - aid to aged, blind	Grants		
B.320	3440050000	Department for children and families - aid to aged, blind	Total		
B.320	3440050000	Department for children and families - aid to aged, blind	Source of funds		
B.320	3440050000	Department for children and families - aid to aged, blind	General fund		
B.320	3440050000	Department for children and families - aid to aged, blind	Global Commitment fund		
B.320	3440050000	Department for children and families - aid to aged, blind	Total		
B.321	3440060000	Department for children and families - general assistance	Grants		
B.321	3440060000	Department for children and families - general	Total		
B.321	3440060000	Department for children and families - general	Source of funds		
B.321	3440060000	Department for children and families - general	General fund		
B.321	3440060000	Department for children and families - general	Global Commitment fund		
B.321	3440060000	Department for children and families - general	Federal funds		
B.321	3440060000	Department for children and families - general	Total		
B.322	3440070000	Department for children and families - 3SquaresVT	Grants		
B.322	3440070000	Department for children and families - 3SquaresVT	Total		
B.322	3440070000	Department for children and families - 3SquaresVT			
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds		
B.322	3440070000	Department for children and families - 3SquaresVT	Total		
B.323	3440080000	Department for children and families - reach up	Operating expenses		
B.323	3440080000	Department for children and families - reach up	Grants		
B.323	3440080000	Department for children and families - reach up	Total		
B.323	3440080000	Department for children and families - reach up	Source of funds		
B.323	3440080000	Department for children and families - reach up	General fund		
B.323	3440080000	Department for children and families - reach up	Special funds		
B.323	3440080000	Department for children and families - reach up	Global Commitment fund		
B.323	3440080000	Department for children and families - reach up	Federal funds		
B.323	3440080000	Department for children and families - reach up	Total		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total		
B.324	3440090000	Department for children and families - home heating fuel	Source of funds		
B.324	3440090000	Department for children and families - home heating fuel	General fund		
B.324	3440090000	Department for children and families - home heating fuel	Federal Funds		
B.324	3440090000	Department for children and families - home heating fuel	Total		
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services		
B.325	3440100000	Department for children and families - office of	Operating expenses		
B.325	3440100000	Department for children and families - office of economic opportunity	Grants		
B.325	3440100000	Department for children and families - office of	Total		
B.325	3440100000	Department for children and families - office of	Source of funds		
B.325	3440100000	Department for children and families - office of	General fund		
B.325	3440100000	Department for children and families - office of	Special funds		
B.325	3440100000	Department for children and families - office of	Global Commitment fund		
B.325	3440100000	Department for children and families - office of	Federal funds		
B.325	3440100000	Department for children and families - office of	Total		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services		
B.326	3440110000	Department for children and families - OEO -	Operating expenses		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants		
B.326	3440110000	Department for children and families - OEO -	Total		
B.326	3440110000	Department for children and families - OEO -	Source of funds		
B.326	3440110000	Department for children and families - OEO -	Special funds		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds		
B.326	3440110000	Department for children and families - OEO -	Total		
B.327	3440120000	Department for children and families - Woodside	Personal services		
B.327	3440120000	Department for children and families - Woodside	Operating expenses		
B.327	3440120000	Department for children and families - Woodside	Total		
B.327	3440120000	Department for children and families - Woodside	Source of funds		
B.327	3440120000	Department for children and families - Woodside	General fund		
B.327	3440120000	Department for children and families - Woodside	Global Commitment fund		
B.327	3440120000	Department for children and families - Woodside	Interdepartmental transfers		
B.327	3440120000	Department for children and families - Woodside	Total		
B.328	3440130000	Department for children and families - disability determination services	Personal services		
B.328	3440130000	Department for children and families - disability	Operating expenses		
B.328	3440130000	Department for children and families - disability	Total		

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B.328	3440130000	Department for children and families - disability	Source of funds	
B.328	3440130000	Department for children and families - disability	Global Commitment fund	
B.328	3440130000	Department for children and families - disability	Federal funds	
B.328	3440130000	Department for children and families - disability	Total	
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	
B.329	3460010000	Disabilities, aging and independent living -	Operating expenses	
B.329	3460010000	Disabilities, aging and independent living -	Total	
B.329	3460010000	Disabilities, aging and independent living -	Source of funds	
B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	
B.329	3460010000	Disabilities, aging and independent living -	Special funds	
B.329	3460010000	Disabilities, aging and independent living -	Global Commitment fund	
B.329	3460010000	Disabilities, aging and independent living -	Federal funds	
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	
B.329	3460010000	Disabilities, aging and independent living -	Total	
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	
B.330	3460020000	Disabilities, aging and independent living - advocacy	Total	
B.330	3460020000	Disabilities, aging and independent living - advocacy	Source of funds	
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	
B.330	3460020000	Disabilities, aging and independent living - advocacy	Federal funds	
B.330	3460020000	Disabilities, aging and independent living - advocacy	Interdepartmental transfers	
B.330	3460020000	Disabilities, aging and independent living - advocacy	Total	
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	
B.331	3460030000	Disabilities, aging and independent living - blind and	Total	
B.331	3460030000	Disabilities, aging and independent living - blind and	Source of funds	
B.331	3460030000	Disabilities, aging and independent living - blind and	General fund	
B.331	3460030000	Disabilities, aging and independent living - blind and	Special funds	
B.331	3460030000	Disabilities, aging and independent living - blind and	Global Commitment fund	
B.331	3460030000	Disabilities, aging and independent living - blind and	Federal funds	
B.331	3460030000	Disabilities, aging and independent living - blind and	Total	
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	
B.332	3460040000	Disabilities, aging and independent living - vocational	Total	
B.332	3460040000	Disabilities, aging and independent living - vocational	Source of funds	
B.332	3460040000	Disabilities, aging and independent living - vocational	General fund	
B.332	3460040000	Disabilities, aging and independent living - vocational	Special funds	
B.332	3460040000	Disabilities, aging and independent living - vocational	Global Commitment fund	
B.332	3460040000	Disabilities, aging and independent living - vocational	Federal funds	
B.332	3460040000	Disabilities, aging and independent living - vocational	Interdepartmental transfers	
B.332	3460040000	Disabilities, aging and independent living - vocational	Total	
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	
B.333	3460050000	Disabilities, aging and independent living -	Total	
B.333	3460050000	Disabilities, aging and independent living -	Source of funds	
B.333	3460050000	Disabilities, aging and independent living -	General fund	
B.333	3460050000	Disabilities, aging and independent living -	Special funds	
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	
B.333	3460050000	Disabilities, aging and independent living -	Federal funds	
B.333	3460050000	Disabilities, aging and independent living -	Interdepartmental transfers	
B.333	3460050000	Disabilities, aging and independent living -	Total	
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	
B.334	3460070000	Disabilities, aging and independent living - TBI home	Total	
B.334	3460070000	Disabilities, aging and independent living - TBI home	Source of funds	
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund	
B.334	3460070000	Disabilities, aging and independent living - TBI home	Total	
B.335	3480001000	Corrections - administration	Personal services	
B.335	3480001000	Corrections - administration	Operating expenses	
B.335	3480001000	Corrections - administration	Total	
B.335	3480001000	Corrections - administration	Source of funds	
B.335	3480001000	Corrections - administration	General fund	
B.335	3480001000	Corrections - administration	Total	
B.336	3480002000	Corrections - parole board	Personal services	
B.336	3480002000	Corrections - parole board	Operating expenses	
B.336	3480002000	Corrections - parole board	Total	

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B.336	3480002000	Corrections - parole board	Source of funds	
B.336	3480002000	Corrections - parole board	General fund	
B.336	3480002000	Corrections - parole board	Total	
B.337	3480003000	Corrections - correctional education	Personal services	
B.337	3480003000	Corrections - correctional education	Operating expenses	Savings target adopted by the conference committee (- \$250K); depending on how the year goes this target may not be achievable and a budget adjustment might be required.
B.337	3480003000	Corrections - correctional education	Total	
B.337	3480003000	Corrections - correctional education	Source of funds	
B.337	3480003000	Corrections - correctional education	Education fund	
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	
B.337	3480003000	Corrections - correctional education	Total	
B.338	3480004000	Corrections - correctional services	Personal services	
B.338	3480004000	Corrections - correctional services	Operating expenses	
B.338	3480004000	Corrections - correctional services	Grants	
B.338	3480004000	Corrections - correctional services	Total	
B.338	3480004000	Corrections - correctional services	Source of funds	
B.338	3480004000	Corrections - correctional services	General fund	Removes Senate additional Out of State target funds, and adds back \$4 million of funds from section C.104 (one-times).
B.338	3480004000	Corrections - correctional services	Special funds	
B.338	3480004000	Corrections - correctional services	Global Commitment fund	
B.338	3480004000	Corrections - correctional services	Federal funds	
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	
B.338	3480004000	Corrections - correctional services	Total	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	
B.340	3480005000	Corrections - correctional facilities - recreation	Total	
B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds	
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	
B.340	3480005000	Corrections - correctional facilities - recreation	Total	
B.341	3675001000	Corrections - Vermont offender work program	Personal services	
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	
B.341	3675001000	Corrections - Vermont offender work program	Total	
B.341	3675001000	Corrections - Vermont offender work program	Source of funds	
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	
B.341	3675001000	Corrections - Vermont offender work program	Total	
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	
B.342	3300010000	Vermont veterans' home - care and support services	Total	
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	
B.342	3300010000	Vermont veterans' home - care and support services	General fund	
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	
B.342	3300010000	Vermont veterans' home - care and support services	Total	
B.343	3310000000	Commission on women	Personal services	
B.343	3310000000	Commission on women	Operating expenses	
B.343	3310000000	Commission on women	Total	
B.343	3310000000	Commission on women	Source of funds	
B.343	3310000000	Commission on women	General fund	
B.343	3310000000	Commission on women	Special funds	
B.343	3310000000	Commission on women	Total	
B.344	3400002000	Retired senior volunteer program	Grants	
B.344	3400002000	Retired senior volunteer program	Total	
B.344	3400002000	Retired senior volunteer program	Source of funds	

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B.344	3400002000	Retired senior volunteer program	General fund		
B.344	3400002000	Retired senior volunteer program	Total		
B.345	3330010000	Green Mountain Care Board	Personal services		
B.345	3330010000	Green Mountain Care Board	Operating expenses		
B.345	3330010000	Green Mountain Care Board	Grants		
B.345	3330010000	Green Mountain Care Board	Total		
B.345	3330010000	Green Mountain Care Board	Source of funds		
B.345	3330010000	Green Mountain Care Board	General fund		
B.345	3330010000	Green Mountain Care Board	Special funds		
B.345	3330010000	Green Mountain Care Board	Global Commitment fund		
B.346	3330010000	Green Mountain Care Board	Federal Funds		
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers		
B.345	3330010000	Green Mountain Care Board	Total		
B.346		Total human services	Total human services		
B.346		Total human services	Personal services		
B.346		Total human services	Operating expenses		
B.346		Total human services	Grants		
B.346		Total human services	Source of funds		
B.346		Total human services	General fund		
B.346		Total human services	Special funds		
B.346		Total human services	Tobacco fund		
B.346		Total human services	State health care resources fund		
B.346		Total human services	Education fund		
B.346		Total human services	Federal funds		
B.346		Total human services	Global Commitment fund		
B.346		Total human services	Internal service funds		
B.346		Total human services	Interdepartmental transfers		
B.346		Total human services	Permanent trust funds		
B.346		Total human services	Total		
*** LABOR ***					
B.400	4100500000	Labor - programs	Personal services		
B.400	4100500000	Labor - programs	Operating expenses		
B.400	4100500000	Labor - programs	Grants		
B.400	4100500000	Labor - programs	Total		
B.400	4100500000	Labor - programs	Source of funds		
B.400	4100500000	Labor - programs	General fund		
B.400	4100500000	Labor - programs	Special funds		
B.400	4100500000	Labor - programs	Federal funds		
B.400	4100500000	Labor - programs	Interdepartmental transfers		
B.400	4100500000	Labor - programs	Total		
B.401		Total labor	Total labor		
B.401		Total labor	Personal services		
B.401		Total labor	Operating expenses		
B.401		Total labor	Grants		
B.401		Total labor	Source of funds		
B.401		Total labor	General fund		
B.401		Total labor	Special funds		
B.401		Total labor	Federal funds		
B.401		Total labor	Interdepartmental transfers		
B.401		Total labor	Total		
*** K-12 EDUCATION ***					
B.500	5100010000	Education - finance and administration	Personal services		
B.500	5100010000	Education - finance and administration	Operating expenses		
B.500	5100010000	Education - finance and administration	Grants		
B.500	5100010000	Education - finance and administration	Total		
B.500	5100010000	Education - finance and administration	Source of funds		
B.500	5100010000	Education - finance and administration	General fund		
B.500	5100010000	Education - finance and administration	Education fund		
B.500	5100010000	Education - finance and administration	Special funds		
B.500	5100010000	Education - finance and administration	Global Commitment fund		
B.500	5100010000	Education - finance and administration	Federal funds		
B.500	5100010000	Education - finance and administration	Total		
B.501	5100070000	Education - education services	Personal services		
B.501	5100070000	Education - education services	Operating expenses		
B.501	5100070000	Education - education services	Grants		
B.501	5100070000	Education - education services	Total		
B.501	5100070000	Education - education services	Source of funds		





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B.513	1110020000	Appropriation and transfer to education fund	General fund		
B.513	1110020000	Appropriation and transfer to education fund	Total		
B.514	1260020000	State teachers' retirement system	Personal services		
B.514	1260020000	State teachers' retirement system	Operating expenses		
B.514	1260020000	State teachers' retirement system	Grants		
B.514	1260020000	State teachers' retirement system	Total		
B.514	1260020000	State teachers' retirement system		Source of funds	
B.514	1260020000	State teachers' retirement system	General fund		
B.514	1260020000	State teachers' retirement system	Pension trust funds		
B.514	1260020000	State teachers' retirement system	Total		
B.514.	1265010000	State teachers' retirement system administration	Personal services		
B.514.	1265010000	State teachers' retirement system administration	Operating expenses		
B.514.	1265010000	State teachers' retirement system administration	Total		
B.514.	1265010000	State teachers' retirement system administration		Source of funds	
B.514.	1265010000	State teachers' retirement system administration	Pension trust funds		
B.514.	1265010000	State teachers' retirement system administration	Total		
B.515	1260040000	Retired teachers' health care and medical benefits	Grants		
B.515	1260040000	Retired teachers' health care and medical benefits	Total		
B.515	1260040000	Retired teachers' health care and medical benefits		Source of funds	
B.515	1260040000	Retired teachers' health care and medical benefits	General fund		
B.515	1260040000	Retired teachers' health care and medical benefits	Special funds		
B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund		
B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds		
B.515	1260040000	Retired teachers' health care and medical benefits	Total		
B.516		Total general education	Total general education		
B.516		Total general education	Personal services		
B.516		Total general education	Operating expenses		
B.516		Total general education	Grants		
B.516		Total general education		Source of funds	
B.516		Total general education	General fund		
B.516		Total general education	Special funds		
B.516		Total general education	Tobacco fund		
B.516		Total general education	Education fund		
B.516		Total general education	Retired Teachers Health Fund		
B.516		Total general education	Federal funds		
B.516		Total general education	Global Commitment fund		
B.516		Total general education	Interdepartmental transfers		
B.516		Total general education	Pension trust funds		
B.516		Total general education	Permanent trust funds		
B.516		Total general education	Total		
* * * HIGHER EDUCATION * * *					
B.600	1110006000	University of Vermont	Grants		
B.600	1110006000	University of Vermont	Total		
B.600	1110006000	University of Vermont		Source of funds	
B.600	1110006000	University of Vermont	General fund		
B.600	1110006000	University of Vermont	Global Commitment fund		
B.600	1110006000	University of Vermont	Total		
B.601	1110008000	Vermont Public Television	Grants		Return to House passed rate of support for VTPBS.
B.601	1110008000	Vermont Public Television	Total		
B.601	1110008000	Vermont Public Television		Source of funds	
B.601	1110008000	Vermont Public Television	General fund		
B.601	1110008000	Vermont Public television	Total		
B.602	1110009000	Vermont state colleges	Grants		
B.602	1110009000	Vermont state colleges	Total		
B.602	1110009000	Vermont state colleges		Source of funds	
B.602	1110009000	Vermont state colleges	General fund		
B.602	1110009000	Vermont state colleges	Total		
B.603	1110010000	Vermont state colleges - allied health	Grants		
B.603	1110010000	Vermont state colleges - allied health	Total		
B.603	1110010000	Vermont state colleges - allied health		Source of funds	
B.603	1110010000	Vermont state colleges - allied health	General fund		



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B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund		
B.603	1110010000	Vermont state colleges - allied health	Total		
B.604	1110011000	Vermont interactive technologies	Grants		
B.604	1110011000	Vermont interactive technologies	Total		
B.604	1110011000	Vermont interactive technologies	Source of funds		
B.604	1110011000	Vermont interactive technologies	General fund		
B.604	1110011000	Vermont interactive technologies	Total		
B.605	1110012000	Vermont student assistance corporation	Grants		
B.605	1110012000	Vermont student assistance corporation	Total		
B.605	1110012000	Vermont student assistance corporation	Source of funds		
B.605	1110012000	Vermont student assistance corporation	General fund		
B.605	1110012000	Vermont student assistance corporation	Total		
B.606	1110017000	New England higher education compact	Grants		
B.606	1110017000	New England higher education compact	Total		
B.606	1110017000	New England higher education compact	Source of funds		
B.606	1110017000	New England higher education compact	General fund		
B.606	1110017000	New England higher education compact	Total		
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants		
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total		
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds		
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund		
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total		
B.608		Total higher education	Total higher education and other		
B.608		Total higher education	Grants		
B.608		Total higher education	Source of funds		
B.608		Total higher education	General fund		
B.608		Total higher education	Global Commitment fund		
B.608		Total higher education	Total		
*** NATURAL RESOURCES ***					
B.700	6100010000	Natural Resources - agency of natural resources -	Personal services		
B.700	6100010000	Natural Resources - agency of natural resources -	Operating expenses		
B.700	6100010000	Natural Resources - agency of natural resources -	Grants		
B.700	6100010000	Natural Resources - agency of natural resources -	Total		
B.700	6100010000	Natural Resources - agency of natural resources -	Source of funds		
B.700	6100010000	Natural Resources - agency of natural resources -	General fund		
B.700	6100010000	Natural Resources - agency of natural resources -	Special funds		
B.700	6100010000	Natural Resources - agency of natural resources -	Federal funds		
B.700	6100010000	Natural Resources - agency of natural resources -	Interdepartmental transfers		
B.700	6100010000	Natural Resources - agency of natural resources -	Total		
B.701	6100040000	Natural resources - state land local property tax	Operating expenses		
B.701	6100040000	Natural resources - state land local property tax	Total		
B.701	6100040000	Natural resources - state land local property tax	Source of funds		
B.701	6100040000	Natural resources - state land local property tax	General fund		
B.701	6100040000	Natural resources - state land local property tax	Interdepartmental transfers		
B.701	6100040000	Natural resources - state land local property tax	Total		
B.702	6120000000	Fish and wildlife - support and field services	Personal services		
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses		
B.702	6120000000	Fish and wildlife - support and field services	Grants		
B.702	6120000000	Fish and wildlife - support and field services	Total		
B.702	6120000000	Fish and wildlife - support and field services	Source of funds		
B.702	6120000000	Fish and wildlife - support and field services	General fund		
B.702	6120000000	Fish and wildlife - support and field services	Special funds		
B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund		
B.702	6120000000	Fish and wildlife - support and field services	Federal funds		
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers		
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds		
B.702	6120000000	Fish and wildlife - support and field services	Total		
B.703	6130010000	Forests, parks and recreation - administration	Personal services		
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses		
B.703	6130010000	Forests, parks and recreation - administration	Grants		
B.703	6130010000	Forests, parks and recreation - administration	Total		
B.703	6130010000	Forests, parks and recreation - administration	Source of funds		
B.703	6130010000	Forests, parks and recreation - administration	General fund		
B.703	6130010000	Forests, parks and recreation - administration	Special funds		
B.703	6130010000	Forests, parks and recreation - administration	Federal funds		
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers		
B.703	6130010000	Forests, parks and recreation - administration	Total		
B.704	6130020000	Forests, parks and recreation - forestry	Personal services		
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses		
B.704	6130020000	Forests, parks and recreation - forestry	Grants		
B.704	6130020000	Forests, parks and recreation - forestry	Total		

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B.704	6130020000	Forests, parks and recreation - forestry	Source of funds	
B.704	6130020000	Forests, parks and recreation - forestry	General fund	
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	
B.704	6130020000	Forests, parks and recreation - forestry	Total	
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	
B.705	6130030000	Forests, parks and recreation - state parks	Total	
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds	
B.705	6130030000	Forests, parks and recreation - state parks	General fund	
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	
B.705	6130030000	Forests, parks and recreation - state parks	Total	
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	
B.706	6130040000	Forests, parks and recreation - lands administration	Total	
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds	
B.706	6130040000	Forests, parks and recreation - lands administration	General fund	
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	
B.706	6130040000	Forests, parks and recreation - lands administration	Total	
B.707	6130080000	Forests, parks and recreation - youth conservation	Grants	
B.707	6130080000	Forests, parks and recreation - youth conservation	Total	
B.707	6130080000	Forests, parks and recreation - youth conservation	Source of funds	
B.707	6130080000	Forests, parks and recreation - youth conservation	General fund	
B.707	6130080000	Forests, parks and recreation - youth conservation	Special funds	
B.707	6130080000	Forests, parks and recreation - youth conservation	Federal funds	
B.707	6130080000	Forests, parks and recreation - youth conservation	Interdepartmental transfers	
B.707	6130080000	Forests, parks and recreation - youth conservation	Total	
B.708	6130090000	Forests, parks and recreation - forest highway	Personal services	
B.708	6130090000	Forests, parks and recreation - forest highway	Operating expenses	
B.708	6130090000	Forests, parks and recreation - forest highway	Total	
B.708	6130090000	Forests, parks and recreation - forest highway		
B.708	6130090000	Forests, parks and recreation - forest highway	General fund	
B.708	6130090000	Forests, parks and recreation - forest highway	Total	
B.709	6140020000	Environmental conservation - management and support	Personal services	
B.709	6140020000	Environmental conservation - management and support	Operating expenses	
B.709	6140020000	Environmental conservation - management and support	Grants	
B.709	6140020000	Environmental conservation - management and support	Total	
B.709	6140020000	Environmental conservation - management and support	Source of funds	
B.709	6140020000	Environmental conservation - management and support	General fund	
B.709	6140020000	Environmental conservation - management and support	Special funds	
B.709	6140020000	Environmental conservation - management and support	Federal funds	
B.709	6140020000	Environmental conservation - management and support	Interdepartmental transfers	
B.709	6140020000	Environmental conservation - management and support	Total	
B.710	6140030000	Environmental conservation - air and waste	Personal services	
B.710	6140030000	Environmental conservation - air and waste	Operating expenses	
B.710	6140030000	Environmental conservation - air and waste	Grants	
B.710	6140030000	Environmental conservation - air and waste	Total	
B.710	6140030000	Environmental conservation - air and waste	Source of funds	
B.710	6140030000	Environmental conservation - air and waste	General fund	
B.710	6140030000	Environmental conservation - air and waste	Special funds	
B.710	6140030000	Environmental conservation - air and waste	Federal funds	
B.710	6140030000	Environmental conservation - air and waste	Interdepartmental transfers	
B.710	6140030000	Environmental conservation - air and waste	Total	
B.711	6140040000	Environmental conservation - office of water programs	Personal services	
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	
B.711	6140040000	Environmental conservation - office of water programs	Grants	
B.711	6140040000	Environmental conservation - office of water programs	Total	
B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
B.711	6140040000	Environmental conservation - office of water programs	General fund	
B.711	6140040000	Environmental conservation - office of water programs	Special funds	
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	
B.711	6140040000	Environmental conservation - office of water programs	Total	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Operating expenses	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Source of funds	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	General fund	

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B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Special funds	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river	Total	
B.713	6215000000	Natural resources board	Personal services	
B.713	6215000000	Natural resources board	Operating expenses	
B.713	6215000000	Natural resources board	Total	
B.713	6215000000	Natural resources board	Source of funds	
B.713	6215000000	Natural resources board	General fund	
B.713	6215000000	Natural resources board	Special funds	
B.713	6215000000	Natural resources board	Total	
B.714		Total natural resources	Total natural resources	
B.714		Total natural resources	Personal services	
B.714		Total natural resources	Operating expenses	
B.714		Total natural resources	Grants	
B.714		Total natural resources	Source of funds	
B.714		Total natural resources	General fund	
B.714		Total natural resources	Special funds	
B.714		Total natural resources	Fish and wildlife fund	
B.714		Total natural resources	Federal funds	
B.714		Total natural resources	Interdepartmental transfers	
B.714		Total natural resources	Permanent trust funds	
B.714		Total natural resources	Total	
		<b>*** COMMERCE AND COMMUNITY DEVELOPMENT ***</b>		
B.800	7100000000	Agency of commerce and community development -	Personal services	
B.800	7100000000	Agency of commerce and community development -	Operating expenses	
B.800	7100000000	Agency of commerce and community development -	Grants	
B.800	7100000000	Agency of commerce and community development -	Total	
B.800	7100000000	Agency of commerce and community development -	Source of funds	
B.800	7100000000	Agency of commerce and community development -	General fund	
B.800	7100000000	Agency of commerce and community development -	Special funds	
B.800	7100000000	Agency of commerce and community development -	Federal funds	
B.800	7100000000	Agency of commerce and community development -	Interdepartmental transfers	
B.800	7100000000	Agency of commerce and community development -	Total	
B.801	7120010000	Economic development	Personal services	
B.801	7120010000	Economic development	Operating expenses	
B.801	7120010000	Economic development	Grants	
B.801	7120010000	Economic development	Total	
B.801	7120010000	Economic development	Source of funds	
B.801	7120010000	Economic development	General fund	
B.801	7120010000	Economic development	Special funds	
B.801	7120010000	Economic development	Federal funds	
B.801	7120010000	Economic development	Interdepartmental transfers	
B.801	7120010000	Economic development	Total	
B.802	7110010000	Housing & community development	Personal services	
B.802	7110010000	Housing & community development	Operating expenses	
B.802	7110010000	Housing & community development	Grants	
B.802	7110010000	Housing & community development	Total	
B.802	7110010000	Housing & community development	Source of funds	
B.802	7110010000	Housing & community development	General fund	
B.802	7110010000	Housing & community development	Special funds	
B.802	7110010000	Housing & community development	Federal funds	
B.802	7110010000	Housing & community development	Interdepartmental transfers	
B.802	7110010000	Housing & community development	Total	
B.803	7110025000	Historic sites - special improvements	Operating expenses	
B.803	7110025000	Historic sites - special improvements	Total	
B.803	7110025000	Historic sites - special improvements	Source of funds	
B.803	7110025000	Historic sites - special improvements	Special funds	
B.803	7110025000	Historic sites - special improvements	Total	
B.804	7110030000	Community development block grants	Grants	
B.804	7110030000	Community development block grants	Total	
B.804	7110030000	Community development block grants		
B.804	7110030000	Community development block grants	Source of funds	
B.804	7110030000	Community development block grants	Federal funds	
B.804	7110030000	Community development block grants	Total	
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	
B.805	7110080000	Downtown transportation and capital improvement fund	Grants	
B.805	7110080000	Downtown transportation and capital improvement fund	Total	
B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Total	
B.806	7130000000	Tourism and marketing	Personal services	
B.806	7130000000	Tourism and marketing	Operating expenses	

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B.806	7130000000	Tourism and marketing	Grants	
B.806	7130000000	Tourism and marketing	Total	
B.806	7130000000	Tourism and marketing	Source of funds	
B.806	7130000000	Tourism and marketing	General fund	
B.806	7130000000	Tourism and marketing	Interdepartmental transfers	
B.806	7130000000	Tourism and marketing	Total	
B.807	7150020000	Vermont life	Personal services	
B.807	7150020000	Vermont life	Operating expenses	
B.807	7150020000	Vermont life	Total	
B.807	7150020000	Vermont life	Source of funds	
B.807	7150020000	Vermont life	Enterprise funds	
B.807	7150020000	Vermont life	Total	
B.808	1110013000	Vermont council on the arts	Grants	
B.808	1110013000	Vermont council on the arts	Total	
B.808	1110013000	Vermont council on the arts		
B.808	1110013000	Vermont council on the arts	General fund	
B.808	1110013000	Vermont council on the arts	Total	
B.809	1110014000	Vermont symphony orchestra	Grants	
B.809	1110014000	Vermont symphony orchestra	Total	
B.809	1110014000	Vermont symphony orchestra	Source of funds	
B.809	1110014000	Vermont symphony orchestra	General fund	
B.809	1110014000	Vermont symphony orchestra	Total	
B.810	1110015000	Vermont historical society	Grants	
B.810	1110015000	Vermont historical society	Total	
B.810	1110015000	Vermont historical society	Source of funds	
B.810	1110015000	Vermont historical society	General fund	
B.810	1110015000	Vermont historical society	Total	
B.811	9150000000	Vermont housing and conservation board	Grants	Added back \$150K.
B.811	9150000000	Vermont housing and conservation board	Total	
B.811	9150000000	Vermont housing and conservation board	Source of funds	
B.811	9150000000	Vermont housing and conservation board	Special funds	
B.811	9150000000	Vermont housing and conservation board	Federal funds	
B.811	9150000000	Vermont housing and conservation board	Total	
B.812	1110016000	Vermont humanities council	Grants	
B.812	1110016000	Vermont humanities council	Total	
B.812	1110016000	Vermont humanities council	Source of funds	
B.812	1110016000	Vermont humanities council	General fund	
B.812	1110016000	Vermont humanities council	Total	
B.813		Total commerce and community development	Total commerce and community development	
B.813		Total commerce and community development	Personal services	
B.813		Total commerce and community development	Operating expenses	
B.813		Total commerce and community development	Grants	
B.813		Total commerce and community development	Source of funds	
B.813		Total commerce and community development	General fund	
B.813		Total commerce and community development	Special funds	
B.813		Total commerce and community development	Federal funds	
B.813		Total commerce and community development	Interdepartmental transfers	
B.813		Total commerce and community development	Enterprise funds	
B.813		Total commerce and community development	Total	
*** TRANSPORTATION ***				
B.900	8100000100	Transportation - finance and administration	Personal services	
B.900	8100000100	Transportation - finance and administration	Operating expenses	
B.900	8100000100	Transportation - finance and administration	Grants	
B.900	8100000100	Transportation - finance and administration	Total	
B.900	8100000100	Transportation - finance and administration	Source of funds	
B.900	8100000100	Transportation - finance and administration	Transportation fund	
B.900	8100000100	Transportation - finance and administration	Federal funds	
B.900	8100000100	Transportation - finance and administration	Total	
B.901	8100000200	Transportation - aviation	Personal services	
B.901	8100000200	Transportation - aviation	Operating expenses	
B.901	8100000200	Transportation - aviation	Grants	
B.901	8100000200	Transportation - aviation	Total	
B.901	8100000200	Transportation - aviation	Source of funds	
B.901	8100000200	Transportation - aviation	Transportation fund	
B.901	8100000200	Transportation - aviation	Federal funds	
B.901	8100000200	Transportation - aviation	Local match	
B.901	8100000200	Transportation - aviation	Total	
B.902	8100000700	Transportation - buildings	Operating expenses	
B.902	8100000700	Transportation - buildings	Total	
B.902	8100000700	Transportation - buildings	Source of funds	
B.902	8100000700	Transportation - buildings	Transportation fund	
B.902	8100000700	Transportation - buildings	TIB fund	

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B.902	8100000700	Transportation - buildings	Total	
B.903	8100001100	Transportation - program development	Personal services	
B.903	8100001100	Transportation - program development	Operating expenses	
B.903	8100001100	Transportation - program development	Grants	
B.903	8100001100	Transportation - program development	Total	
B.903	8100001100	Transportation - program development	Source of funds	
B.903	8100001100	Transportation - program development	Transportation fund	
B.903	8100001100	Transportation - program development	TIB fund	
B.903	8100001100	Transportation - program development	Local match	
B.903	8100001100	Transportation - program development	Federal funds	
B.903	8100001100	Transportation - program development	Special funds	
B.903	8100001100	Transportation - program development	Interdepartmental transfers	
B.903	8100001100	Transportation - program development	Total	
B.904	8100001700	Transportation - rest areas construction	Personal services	
B.904	8100001700	Transportation - rest areas construction	Operating expenses	
B.904	8100001700	Transportation - rest areas construction	Total	
B.904	8100001700	Transportation - rest areas construction	Source of funds	
B.904	8100001700	Transportation - rest areas construction	Transportation fund	
B.904	8100001700	Transportation - rest areas construction	Federal funds	
B.904	8100001700	Transportation - rest areas construction	Total	
B.905	8100002000	Transportation - maintenance state system	Personal services	
B.905	8100002000	Transportation - maintenance state system	Operating expenses	
B.905	8100002000	Transportation - maintenance state system	Grants	
B.905	8100002000	Transportation - maintenance state system	Total	
B.905	8100002000	Transportation - maintenance state system	Source of funds	
B.905	8100002000	Transportation - maintenance state system	Transportation fund	
B.905	8100002000	Transportation - maintenance state system	Federal funds	
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	
B.905	8100002000	Transportation - maintenance state system	Total	
B.906	8100002200	Transportation - policy and planning	Personal services	
B.906	8100002200	Transportation - policy and planning	Operating expenses	
B.906	8100002200	Transportation - policy and planning	Grants	
B.906	8100002200	Transportation - policy and planning	Total	
B.906	8100002200	Transportation - policy and planning	Source of funds	
B.906	8100002200	Transportation - policy and planning	Transportation fund	
B.906	8100002200	Transportation - policy and planning	Federal funds	
B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	
B.906	8100002200	Transportation - policy and planning	Total	
B.907	8100002300	Transportation - rail	Personal services	
B.907	8100002300	Transportation - rail	Operating expenses	
B.907	8100002300	Transportation - rail	Grants	
B.907	8100002300	Transportation - rail	Total	
B.907	8100002300	Transportation - rail	Source of funds	
B.907	8100002300	Transportation - rail	Transportation fund	
B.907	8100002300	Transportation - rail	TIB fund	
B.907	8100002300	Transportation - rail	Federal funds	
B.907	8100002300	Transportation - rail	Total	
B.908	8100005700	Transportation - public transit	Personal services	
B.908	8100005700	Transportation - public transit	Operating expenses	
B.908	8100005700	Transportation - public transit	Grants	
B.908	8100005700	Transportation - public transit	Total	
B.908	8100005700	Transportation - public transit	Source of funds	
B.908	8100005700	Transportation - public transit	Transportation fund	
B.908	8100005700	Transportation - public transit	Federal funds	
B.908	8100005700	Transportation - public transit	Total	
B.909	8110000200	Transportation - central garage	Personal services	
B.909	8110000200	Transportation - central garage	Operating expenses	
B.909	8110000200	Transportation - central garage	Total	
B.909	8110000200	Transportation - central garage	Source of funds	
B.909	8110000200	Transportation - central garage	Internal service funds	
B.909	8110000200	Transportation - central garage	Total	
B.910	8100002100	Department of motor vehicles	Personal services	
B.910	8100002100	Department of motor vehicles	Operating expenses	

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B.910	8100002100	Department of motor vehicles	Total		
B.910	8100002100	Department of motor vehicles		Source of funds	
B.910	8100002100	Department of motor vehicles	Transportation fund		
B.910	8100002100	Department of motor vehicles	Federal funds		
B.910	8100002100	Department of motor vehicles	Total		
B.911	8100000300	Transportation - town highway structures	Grants		
B.911	8100000300	Transportation - town highway structures	Total		
B.911	8100000300	Transportation - town highway structures		Source of funds	
B.911	8100000300	Transportation - town highway structures	Transportation fund		
B.911	8100000300	Transportation - town highway structures	Total		
B.912	8100001900	Transportation - town highway Vermont local roads	Grants		
B.912	8100001900	Transportation - town highway Vermont local roads	Total		
B.912	8100001900	Transportation - town highway Vermont local roads		Source of funds	
B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund		
B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds		
B.912	8100001900	Transportation - town highway Vermont local roads	Total		
B.913	8100002600	Transportation - town highway class 2 roadway	Grants		
B.913	8100002600	Transportation - town highway class 2 roadway	Total		
B.913	8100002600	Transportation - town highway class 2 roadway		Source of funds	
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund		
B.913	8100002600	Transportation - town highway class 2 roadway	Total		
B.914	8100002800	Transportation - town highway bridges	Personal services		
B.914	8100002800	Transportation - town highway bridges	Operating expenses		
B.914	8100002800	Transportation - town highway bridges	Grants		
B.914	8100002800	Transportation - town highway bridges	Total		
B.914	8100002800	Transportation - town highway bridges		Source of funds	
B.914	8100002800	Transportation - town highway bridges	Transportation fund		
B.914	8100002800	Transportation - town highway bridges	TIB fund		
B.914	8100002800	Transportation - town highway bridges	Local match		
B.914	8100002800	Transportation - town highway bridges	Federal funds		
B.914	8100002800	Transportation - town highway bridges	Total		
B.915	8100003000	Transportation - town highway aid program	Grants		
B.915	8100003000	Transportation - town highway aid program	Total		
B.915	8100003000	Transportation - town highway aid program		Source of funds	
B.915	8100003000	Transportation - town highway aid program	Transportation fund		
B.915	8100003000	Transportation - town highway aid program	Total		
B.916	8100003100	Transportation - town highway class 1 supplemental	Grants		
B.916	8100003100	Transportation - town highway class 1 supplemental	Total		
B.916	8100003100	Transportation - town highway class 1 supplemental		Source of funds	
B.916	8100003100	Transportation - town highway class 1 supplemental	Transportation fund		
B.916	8100003100	Transportation - town highway class 1 supplemental	Total		
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Grants		
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Total		
B.917	8100001400	Transportation - town highway: state aid for nonfederal		Source of funds	
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Transportation fund		
B.917	8100001400	Transportation - town highway: state aid for nonfederal	Total		
B.918	8100001000	Transportation - town highway: state aid for federal	Grants		
B.918	8100001000	Transportation - town highway: state aid for federal	Total		
B.918	8100001000	Transportation - town highway: state aid for federal		Source of funds	
B.918	8100001000	Transportation - town highway: state aid for federal	Transportation fund		
B.918	8100001000	Transportation - town highway: state aid for federal	Federal funds		
B.918	8100001000	Transportation - town highway: state aid for federal	Total		
B.919	8100005800	Transportation - municipal mitigation grant program	Grants		
B.919	8100005800	Transportation - municipal mitigation grant program	Total		
B.919	8100005800	Transportation - municipal mitigation grant program		Source of funds	
B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund		
B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds		
B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers		
B.919	8100005800	Transportation - municipal mitigation grant program	Total		
B.920	8100005500	Transportation - public assistance grant program	Grants		
B.920	8100005500	Transportation - public assistance grant program	Total		
B.920	8100005500	Transportation - public assistance grant program		Source of funds	
B.920	8100005500	Transportation - public assistance grant program	Special funds		
B.920	8100005500	Transportation - public assistance grant program	Federal funds		
B.920	8100005500	Transportation - public assistance grant program	Total		
B.921	8100000800	Transportation board	Personal services		
B.921	8100000800	Transportation board	Operating expenses		
B.921	8100000800	Transportation board	Total		
B.921	8100000800	Transportation board		Source of funds	
B.921	8100000800	Transportation board	Transportation fund		
B.921	8100000800	Transportation board	Total		

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B.922		Total transportation	Total transportation		
B.922		Total transportation	Personal services		
B.922		Total transportation	Operating expenses		
B.922		Total transportation	Grants		
B.922		Total transportation	Source of funds		
B.922		Total transportation	Transportation fund		
B.922		Total transportation	TIB fund		
B.922		Total transportation	Special funds		
B.922		Total transportation	Federal funds		
B.922		Total transportation	Internal service funds		
B.922		Total transportation	Interdepartmental transfers		
B.922		Total transportation	Local match		
B.922		Total transportation	TIB Proceeds Fund		
B.922		Total transportation	Total		
*** DEBT SERVICE ***					
B.1000	1260980000	Debt service	Operating expenses		
B.1000	1260980000	Debt service	Total		
B.1000	1260980000	Debt service	Source of funds		
B.1000	1260980000	Debt service	General fund		
B.1000	1260980000	Debt service	Transportation fund		
B.1000	1260980000	Debt service	Special funds		
B.1000	1260980000	Debt service	ARRA funds		
B.1000	1260980000	Debt service	TIB debt service fund		
B.1000	1260980000	Debt service	General obligation bond debt fund		
B.1000	1260980000	Debt service	Total		
B.1001		Total debt service	Total debt service		
B.1001		Total debt service	Operating expenses		
B.1001		Total debt service	Source of funds		
B.1001		Total debt service	General fund		
B.1001		Total debt service	Transportation fund		
B.1001		Total debt service	Special funds		
B.1001		Total debt service	ARRA funds		
B.1001		Total debt service	TIB debt service fund		
B.1001		Total debt service	General obligation bond debt fund		
B.1001		Total debt service	Total		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Personal services		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Operating expenses		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Grants		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Total		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Source of funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			General fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Transportation fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			TIB fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Special funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Tobacco fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			State health care resources fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Fish & Wildlife fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Education fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Retired Teachers Health Fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Federal funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			ARRA funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			TIB debt service fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			General obligation bond debt fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Global Commitment fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Internal service funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Interdepartmental transfers		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Local match		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			TIB Proceeds fund		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Permanent trust funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Enterprise funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Pension trust funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Private purpose trust funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF)			Total		
FISCAL YEAR 2016 ONE-TIME					
B.1100		Next Generation	Grants		
B.1100		Next Generation	Total		
B.1100		Next Generation	Source of funds		
B.1100		Next Generation	Special funds		



KEEP: AFDETA FY 2016					\$
<b>Sec. #</b>	<b>Dept ID</b>	<b>FY 2016 APPROPRIATIONS BILL</b>		6/11/15 10:08 AM	<b>Comments: Conference Committee Changes</b>
B.1100		Next Generation	Total		
B.1105		Pay Act - All Branches	Personal services		
B.1105		Pay Act - All Branches	Total		
B.1105		Pay Act - All Branches		Source of funds	
B.1105		Pay Act - All Branches	General fund		
B.1105		Pay Act - All Branches	Transportation fund		
B.1105		Pay Act - All Branches	Total		
B.1101		Veterans' Home Transition Funding	Grants		
B.1101		Veterans' Home Transition Funding	Total		
B.1101		Veterans' Home Transition Funding		Source of funds	
B.1101		Veterans' Home Transition Funding	General fund		
B.1101		Veterans' Home Transition Funding	Total		
B.1102		Tax - Computer System Modernization	Personal services		
B.1102		Tax - Computer System Modernization	Total		
B.1102		Tax - Computer System Modernization		Source of funds	
B.1102		Tax - Computer System Modernization	Special funds		
B.1102		Tax - Computer System Modernization	Total		
B.1103		SOA Administrative Savings	Personal Services		Conference Committee added an additional \$1M in GF savings for fuel, gasoline, and other expenses
B.1103		SOA Administrative Savings	Total		
B.1103		SOA Administrative Savings		Source of funds	
B.1103		SOA Administrative Savings	General fund		
B.1103		SOA Administrative Savings	Total		
B.1104		State Employee Contract Savings	Personal Services		
B.1104		State Employee Contract Savings	Total		
B.1104		State Employee Contract Savings		Source of funds	
B.1104		State Employee Contract Savings	General fund		
B.1104		State Employee Contract Savings	Transportation fund		
B.1104		State Employee Contract Savings	Total		
B.1117		PSAP Transition funding	Personal Services		
B.1117		PSAP Transition Funding	Total		
B.1117		PSAP Transition Funding		Source of funds	
B.1117		PSAP Transition Funding	Special Funds		
B.1117		PSAP Transition Funding	Total		
E.713		Natural Resources Board Restructuring	Personal Services		
E.713		Natural Resources Board Restructuring	Total		
E.713		Natural Resources Board Restructuring		Source of funds	
E.713		Natural Resources Board Restructuring	General fund		
E.713		Natural Resources Board Restructuring	Total		
E.204		Judiciary Restructuring	Personal Services		
E.204		Judiciary Restructuring	Total		
E.204		Judiciary Restructuring		Source of funds	
E.204		Judiciary Restructuring	General fund		
E.204		Judiciary Restructuring	Total		
E.111.		Tax - Payroll Tax Implementation Costs	Personal Services		
E.111.		Tax - Payroll Tax Implementation Costs	Total		
E.111.		Tax - Payroll Tax Implementation Costs		Source of funds	
E.111.		Tax - Payroll Tax Implementation Costs	General fund		
E.111.		Tax - Payroll Tax Implementation Costs	Total		
E.111.		Secretary of Administration - Payroll Tax	Personal Services		
E.111.		Secretary of Administration - Payroll Tax	Total		
E.111.		Secretary of Administration - Payroll Tax		Source of funds	
E.111.		Secretary of Administration - Payroll Tax	General fund		
E.111.		Secretary of Administration - Payroll Tax	Total		



KEEP: AFDETA FY 2016					
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Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL	6/11/15 10:08 AM	Comments: Conference Committee Changes	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Total		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Source of funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	General fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Transportation fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Special funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Tobacco fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	State health care resources fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Fish & Wildlife fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Education fund		
		TOTALS APPROPRIATIONS SECTIONS (NOT PART O	Retired Teachers Health Fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Federal funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	ARRA funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB debt service fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	General obligation bond debt fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Global Commitment fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Internal service funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Interdepartmental transfers		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Local match		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	TIB Proceeds fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Permanent trust funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Enterprise funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Pension trust funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Private purpose trust funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BIL	Total		

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