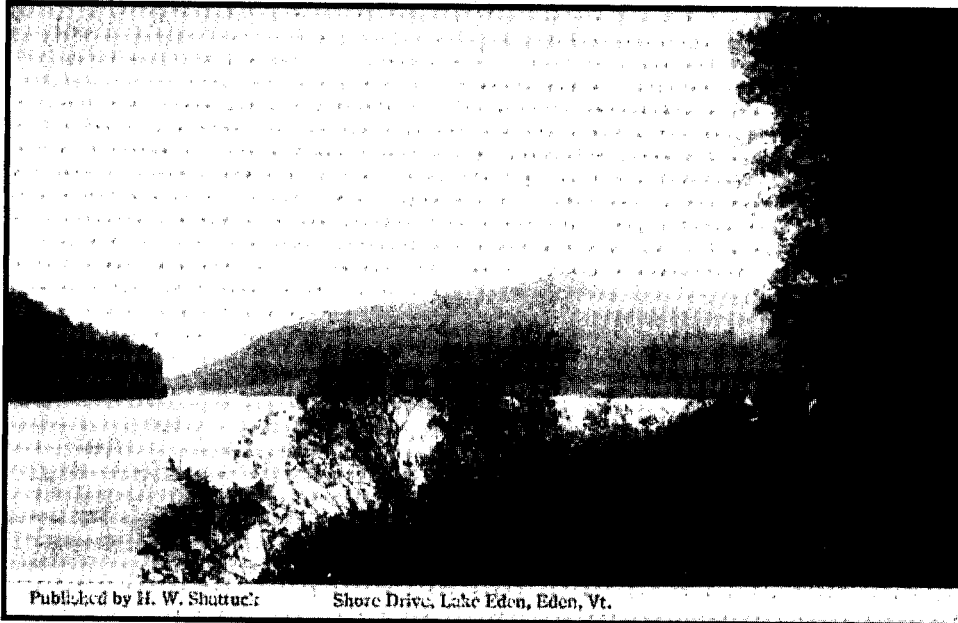


Annual Report for the **Town of Eden**

2003



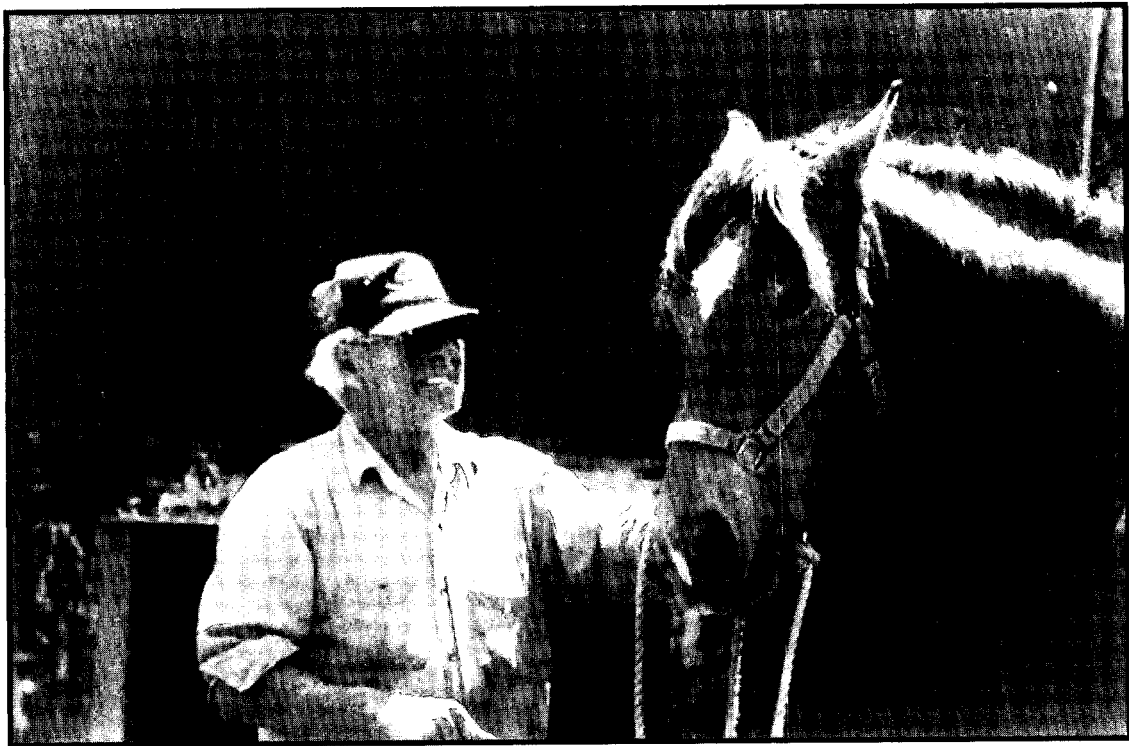
For Year July 1, 2002 through June 30, 2003

Dedicated to Merton McLean

(1915 to 2003)

This year the report is dedicated to a friend and neighbor who gave of himself in an unselfish manner. It was not just the 10 years that Mert spent as a Selectman...it was the countless years

that he provided love, support and friendship to his family and community. His jovial manner and willingness to help those around him has made this town a better place to live for over the past ½ century. His wit and charm will be sorely missed.



The decision to honor Mert McLean with this dedication was made by the Selectboard.

Picture on cover donated by Marvin Whitcomb

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ANNUAL REPORT OF THE TOWN OF EDEN

Town Officers 2003/2004

<u>Position</u>	<u>Elected</u>	<u>Term Expires</u>	<u>Length of Term</u>
Town Moderator	Bruce Burnor	2004	1 year
School Moderator	Bruce Shields	2004	1 year
Town Clerk & Treas.	Candace Vear	2005	3 years
Road Commissioner	Robert Jones	2004	1 year
Assistant Town Clerk	Donna Whitcomb (appointed by Town Clerk)		
First Constable	Bert Manning	2004	1 year
Second Constable	Jason Heath	2004	1 year
Delinquent Tax Collector	Mary Adams	2004	1 year
Grand Juror	David Whitcomb	2004	1 year
Agent to Convey Real Estate	Monique Morway	2004	1 year
Town Agent	Susan Deuso	2004	1 year
<hr/>			
Selectboard	Walter Earle	2004	3 years
	Leslie White	2005	3 years
	Ricky Morin	2006	3 years
School Directors	Thomas Langlois Sr.	2004	3 years
	David Whitcomb	2005	3 years
	William Reen III	2006	3 years
LUHS Director	David Whitcomb	2004	3 years
Auditors	Sandy Vear	2004 (elected 2002)	3 years
	Carol Shriner	2005 (elected 2002)	3 years
	Karen Jones	2006	3 years
Listers	Bruce Shields	2004 (elected 2003)	3 years
	Clarice Durivage	2005 (elected 2003)	3 years
	John Vear	2006	3 years
Cemetery Commissioners	Monique Morway	2004 (elected 2002)	5 years
	Bonnie Lague (resigned)	2005 (elected 2002)	5 years
	Dorothy Firkey	2006 (elected 2002)	5 years
	Ronald Morin	2007 (elected 2002)	5 years
	Jubal Durivage	2008	5 years

OFFICERS RECOMMENDED BY THE SELECTBOARD AND APPOINTED BY STATE (One Year Term)

Health Officer Board of Selectmen
 Town Service Officer Walter Earle
 Fire Warden Arthur McNeill

Officers Appointed by the Selectboard (One Year Term)

Fence Viewers Lawrence Griggs
 John McLean
 Rebecca Machia
 Dog Officer & Pound Keeper Bert Manning
 Gary Wright
 Betty Morin
 Inspection of Wood & Timber Lawrence Griggs
 Civil Defense Chairman David Whitcomb
 Trustee of Public Funds Candace Vear
 Donna Whitcomb
 John Touchette
 Supervisor for L.R.S.W.M.D. David Whitcomb
 Tree Warden Lawrence Griggs

Eden Planning Commission (appointed by the Selectboard)

Two Year Term (expires 3-04) Richard Furlong
 Two Year Term (expires 3-04) James Glenn
 Four Year Term (expires 3-04) Melissa Lawrence
 Three Year Term (expires 3-06) Jason Heath
 Three Year Term (expires 3-06) Rebecca Machia

Elected By The Voters (Two Year Term – Expires Feb. 2005)

Justice of the Peace Bruce Burnor
 Walter Earle
 Lawrence Griggs
 Jason Heath
 Donna Whitcomb

The Board of Civil Authority consists of the Justices of the Peace, Selectboard and Town Clerk.

Town Clerk's Office Hours

Monday, Tuesday, Wednesday and Thursday 8:00 A.M. - 12:30 P.M.
 1:30 P.M. - 4:00 P.M.
Friday **Closed**

Selectboard Meetings

First and third Wednesday of the month at 7:00 p.m. held at the Town Clerk's Office.

Selectboard Report

Once again we need to recognize the dedication, time and skills that many people have contributed to our Town during the past year. With community members serving in elected, appointed, hired and volunteer positions, it is the collective energy that brings us all together.

We are sad to see the passing of three prominent figures in our community in 2003. Glenn Burnor a long time resident and logger. Mary Adams who served as Town Clerk for many years and later as delinquent tax collector, contributed her efforts in so many vital and important ways.. The loss of Mert McLean is also a milestone for the town. The Selectboard chose to honor his many years of contribution by dedicating this Town Report in his honor.

There have been some significant changes and improvements in many areas. At the Town Clerk's Office, the purchase of a fireproof storage cabinet for the mylar maps and the restoration of those maps that were in need addresses the commitment we have to maintain the records of the Town for the present and into the future. Maintenance of the building was also addressed with a new coat of paint, sealing the pressure treated entranceway and electrical upgrades bringing the building up to standard.

With the award of four grants, we were able to accomplish upgrades on the roads and establish a comprehensive infrastructure inventory. The East Hill Road project addressed drainage, replacement of culverts, and the road surface. An area on Blakeville Road prone to erosion was stabilized with rip rap stone and will hopefully mitigate any additional washouts. A third dry hydrant was installed on the White Road giving the Fire Department an advantage in that section of town. A road and culvert inventory was also completed which will be an important tool for tracking ongoing maintenance. This inventory also gives the town an advantage in future grant awards as it increases our funding match by 10%.

The Town Garage was also the recipient of some much needed maintenance. The Sam Daniels furnace has been repaired which will reduce fuel costs for heat. Electrical upgrades identified by our insurance carrier were also completed. Additional areas in need of repair were also identified including the roof, insulation, garage doors and chimney. Bids were solicited for the major improvements and upon review, the board decided to come to the voters for funding authorization.

The Lake Eden Recreation Area continues to see enthusiastic interest with increased attendance. With the dedication and commitment of management and an active beach committee, there have been significant improvements. The house on the property that was no longer able to be used has been removed. New playground equipment is a popular attraction and plans for future upgrades at the facility are underway.

The creation of a division of Newport Ambulance to serve our town and neighboring communities was a big step and a successful one. Start up costs were more than our previous contract but already we see a reduction in the cost to the town for the coming year. NEMS (Northern Emergency Medical Services), a non-profit organization, provides emergency medical service, transports, training and community programs.

When the selectboard comprised the budget proposal for the fiscal year starting July 1, 2004 and ending June 30, 2005, we reviewed the expenditures of the last 4 years as well as the current budget year. Separating all funds related to highways from the overall budget led the board to divide the costs of insurance for our full-time employees. This division is reflected in a reduced figure for insurance under the Selectboard account and adds a new budget category for insurance under highways. It is no secret that the cost of providing hospitalization coverage has been on the increase for everyone.

The board also proposes an increase in the budget for winter roads to cover additional sand/gravel. We are looking to insure that there is an ample supply for winters just like the one we are presently experiencing. The board has also added \$15,000 under Summer Construction for paving as there are many areas that need attention. Government of the people, by the people and for the people seems to get more complicated every year. New state regulations and more stringent laws and codes place additional responsibilities on our community and those that work to understand and implement the mandated changes. New septic laws are to take effect in 2004 and the state has also informed towns that facilities for the covered storage of winter sand and salt should be in the planning. These types of changes are just two examples of the mandates we are expected to follow, monitor and document. We, as a community, will have to work together to adhere to these new laws in a creative and fiscally responsible way.

Walter Earle, Ricky Morin, Leslie White

AUDITORS REPORT

Again, the three auditors worked very well together. This year's new auditor, Karen Jones, an accountant, not only helped us with her computer expertise, but also gave us a better perspective on the accounting methods. Improvements to the accounting methods will hopefully come with time.

We plan on becoming more efficient with our time, by adjusting our schedule, in an attempt to reduce the auditors' payroll.

We appreciate Leslie White's concern for the content of the town report and for her suggestions for improving, not only the accounting methods, but also the reporting in the Town Report. There is a change, beginning '03 – '04, to isolate the highway fund from other accounts to comply with State regulations. Money budgeted for highway expenses, and not spent in the current period, will remain in the highway account.

We have prepared the accompanying statement of cash receipts and cash disbursements for the Town of Eden for the period 7/1/02 to 6/30/03 and have verified the stated cash balance. In our opinion such statements represent fairly the cash transactions of the Town Officers for the period then ended.

Karen Jones
Carol Shriner
Sandy Vear

WARNING FOR ANNUAL TOWN MEETING

Tuesday, March 2, 2004

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 2nd, 2004 at 10:00 a.m.

- Article 1: To determine whether Roberts or other rules of order shall govern the parliamentary procedure of this meeting.
- Article 2: a) To elect a Moderator.
b) To see if the voters will accept the Town Report.
- Article 3: To elect all town offices as required by law:
- a) Selectperson for three years.
 - b) Lister for three years.
 - c) Auditor for three years.
 - d) Road Commissioner for one year.
 - e) First Constable for one year.
 - f) Second Constable for one year.
 - g) Delinquent Tax Collector for one year.
 - h) Grand Juror for one year.
 - i) Town Agent for one year.
 - j) Agent to Convey Real Estate for one year.
 - k) Cemetery Commissioner for one year.
 - l) Cemetery Commissioner for five years
- Article 4: Shall the Town vote to commence town meeting at 9:00 a.m. in 2005?
- Article 5: Shall the Town agree to authorize the Selectboard to establish the duties and responsibilities of the Constable(s)?
- Article 6: Shall the Town appropriate a sum of money not to exceed \$3,000.00 to be spent around Lake Eden and South Pond for summer maintenance; at the discretion of Selectboard and the Road Commissioner?
- Article 7: Shall the Town appropriate a sum of money for the Eden Cemetery? If so, how much?
- Article 8: Shall the Town appropriate a sum of \$1,000.00 for the Swim Program, to include all Eden Taxpayers?
- Article 9: Shall the Town appropriate a sum of money for the Eden Youth Sports Committee. If so, how much?
- Article 10: Shall the Town authorize the Selectboard to purchase a new fire truck in conjunction with the Town of Hyde Park for the North Hyde Park/ Eden Fire Department at a cost to the town of \$65,000 to be paid over a 5 year period?
- Article 11: Shall the town authorize the Selectboard to spend a sum not to exceed \$35,000 from the Surplus Fund Account for repairs at the Town Garage including the roof, insulation, chimney and overhead doors?
- Article 12: Shall the Town appropriate the following sums?
- a) \$768.00 for Lamoille County Planning Commission.
 - b) \$2,880.00 for Lamoille Home Health & Hospice
 - c) \$363.00 for Central Vt. Council on Aging
 - d) \$100.00 for Retired Senior Volunteer Program
 - e) \$500.00 for Central VT Adult Basic Education

- f) \$400.00 for Clarina Howard Nichols Center
- g) \$300.00 for Central VT Community Action
- h) \$165.00 for VT Center for Independent Living
- i) \$750.00 for Lamoille County Mental Health Services
- j) \$150.00 for Lamoille Economic Development Corporation
- k) \$250.00 for Lamoille Family Center
- l) \$250.00 for Lamoille County Court Diversion
- m) \$100.00 for VT Assoc. for the Blind and Visually Impaired
- n) \$50.00 for Northern VT Resource Conservation & Development Area
- o) \$500.00 for Lens-Meals on Wheels
- p) \$500.00 for North Country Animal League
- q) \$200.00 for Lamoille Housing Partnership Inc.
- r) \$445.40 for Rural Community Transportation
- s) \$3,500.00 for Eden Rescue

\$12,171.40 Total Proposed Appropriations

Article 13: To see what sum of money on its Grand List the Town will vote for summer and winter roads.
 Budget proposal: \$43,750 for summer roads
 \$75,000 for winter roads

Article 14: To see if the town will vote to raise a sum of money on its Grand List to pay the expenses for the fiscal year July 1, 2004 to June 30, 2005.

Article 15: a) Shall the town vote to pay property taxes, municipal and school combined, to the Town Treasurer in 3 equal installments due on or before August 15, 2004, November 15, 2004 and February 15, 2005 with postmarks acceptable?

b) Shall the Town vote to assess interest on unpaid property taxes at a rate of 1% per month or part thereof after the due date?

c) Shall the town vote to access an 8% penalty charge on each overdue property tax installment.?

Article 16: To see if the Town will authorize the Selectboard to borrow money in anticipation of taxes.

Article 17: To transact any other business proper at this time.

Dated at Eden, Vt. this 21th day of January, 2004

Leslie White
 Leslie White, Chair

Ricky Morin
 Ricky Morin

Walter Earle
 Walter Earle

Selectboard of the Town of Eden

Eden Town Clerk's office received and recorded before posting this 21st day of January, 2004 at 7:30 P.M.

The foregoing is a true copy.

Candace Vear
 Candace Vear, Town Clerk

Budget Proposal for 2004/2005 and Expenditure Overview

	7/1/99 to 6/30/00	7/1/00 to 6/30/01	7/1/01 to 6/30/02	7/1/02 to 6/30/03	7/1/03 to 6/30/04	7/1/04 to 6/30/05
	Expenditures	Expenditures	Expenditures	Expenditures	Budget	Budget
Selectboard Account						
Town Officers	\$37,654.72	\$41,819.03	\$42,600.39	\$44,656.20	\$47,090.00	\$48,100.00
Office Expenses	\$13,221.00	\$16,625.17	\$14,972.58	\$13,100.91	\$19,360.00	\$18,450.00
Insurance	\$41,816.39	\$46,564.81	\$55,200.85	\$60,027.91	\$64,514.00	\$51,007.40
Payroll (Town Share)	\$13,695.73	\$15,041.94	\$14,511.67	\$15,781.58	\$17,085.00	\$7,039.02
Utilities	\$5,560.14	\$5,694.37	\$5,749.88	\$5,904.72	\$6,250.00	\$6,400.00
Fire Dept. Expenses	\$28,000.00	\$23,200.00	\$30,700.00	\$23,800.00	\$24,800.00	\$25,800.00
Listers Expenses	\$13,685.71	\$13,636.89	\$29,974.77	\$19,078.00	\$18,000.00	\$18,700.00
Dog Expenses	\$1,396.75	\$1,769.46	\$1,472.61	\$1,233.80	\$1,600.00	\$1,475.00
Planning Commission	\$194.35	\$329.87	\$242.00	\$195.75	\$800.00	\$900.00
Miscellaneous	\$2,633.10	\$2,352.96	\$4,031.52	\$7,079.27	\$2,822.00	\$4,636.00
New Equipment Fund	\$37,500.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Appropriations	\$10,239.00	\$11,139.00	\$10,714.00	\$10,245.00	\$10,714.00	\$12,171.40
Separate Article Approp.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,000.00	\$5,500.00
Assessments/Contracts	\$36,717.44	\$43,890.88	\$48,526.58	\$46,842.66	\$66,921.00	\$67,042.80
Landfill	\$926.40	\$3,216.20	\$1,999.83	\$3,830.84	\$2,300.00	\$2,360.00
Total Municipal Budget	\$248,240.73	\$266,419.58	\$290,696.68	\$282,276.64	\$322,970.00	\$294,581.62
Highway						
Winter Roads	\$63,254.71	\$69,664.41	\$60,908.55	\$52,766.60	\$68,000.00	\$75,000.00
Summer Roads	\$28,087.25	\$37,170.39	\$21,768.65	\$25,949.83	\$42,750.00	\$43,750.00
Summer Construction	\$71,522.76	\$73,655.86	\$63,566.00	\$43,348.76	\$37,000.00	\$57,250.00
Lake Eden & South Pond	\$364.10	\$113.00	\$1,721.50		\$3,000.00	\$3,000.00
Class 4 Roads	\$1,378.50	\$798.00	\$1,093.50	\$1,243.00	\$5,000.00	\$5,000.00
Flood Damage	\$823.00	\$3,036.00	\$1,543.55	\$6,465.20		
Insurance Highway Emp.						\$37,764.93
Town Garage	\$18,915.86	\$13,807.80	\$18,468.94	\$13,447.99	\$17,450.00	\$17,750.00
Equipment Maintenance	\$27,069.63	\$37,497.49	\$34,042.74	\$40,782.33	\$28,950.00	\$32,850.00
Special Projects/Grants				\$14,372.70		
Total Highway & Grants	\$211,416.31	\$235,742.95	\$202,093.58	\$198,376.41	\$202,150.00	\$272,364.93
Grand Total	\$459,657.04	\$491,023.53	\$485,888.26	\$480,653.05	\$514,406.00	\$566,946.55

Town Tax Rate Calculations for Fiscal Year 2003/2004

Budget as approved at Town Meeting March 2003

Proposed <u>Expenditures</u>	Selectboard	\$309,956.00	
	Highway	\$202,150.00	
	Landfill	\$2,300.00	
	Total	\$514,406.00	
Anticipated <u>Revenues</u> to offset Tax Rate		\$151,225.00	
Total to be raised by Taxes		\$363,181.00	

Amount to be Raised by Taxes ÷ 1% Municipal Grand List = Tax Rate

$$\text{\$363,181.00} \div \text{\$613,498.20} = .59198$$

Tax Rate set at .59

ACCOUNT SUMMARY

Assets

Beginning Balances

Town Sweep	.....\$	317,917.35
Cemetery	.....\$	29,355.81
New Equipment	.....\$	115,557.94
Eden Memorial	.....\$	666.41
Eden Recreational Field & Athletic Trust	.....\$	1,111.24
Municipal Building Fund	.....\$	14,244.49
Petty Cash	.....\$	300.00
Total Beginning Balances	.....	\$479,153.24

Receipts

Town Sweep	.....\$	1,505,808.59
Cemetery	.....\$	3,760.31
New Equipment (\$25,000 Appropriation & Interest)	.....\$	26,844.43
Eden Memorial (Interest)	.....\$	7.83
Eden Recreational Field & Athletic Trust (Interest)	.....\$	97.62
Municipal Building Fund (Interes.....)	\$	244.77
Total Receipts	.....	\$1,536,763.55

Expenses

Town Sweep	.....\$	1,527,725.33
Cemetery	.....\$	4,008.89
New Equipment	.....\$	0.00
Eden Memorial	.....\$	0.00
Eden Recreational Field & Athletic Trust	.....\$	0.00
Municipal Building	.....\$	0.00
Total Expenses	.....	\$1,531,734.22

ACCOUNT SUMMARY

Ending Balances

Town Sweep	.....\$	\$296,000.61
Cemetery	.....\$	\$29,107.23
New Equipment	.....\$	\$142,402.37
Eden Memorial	.....\$	\$674.24
Eden Recreational Field & Athletic Trust	.....\$	\$1,208.86
Municipal Building Fund	.....\$	\$14,489.26
Petty Cash	.....\$	\$300.00
Total Ending Balances	.....	\$484,182.57

Liabilities

(Accounts Payable)	.....	\$538.28
Total Fund Balances	.....	\$484,720.85

Other Assets

Perpetual Care Fund	.....\$	63,378.39
Eden Recreational Field & Athletic Trust	.....\$	2,500.00
Permanent Assets:Current Values		
2000 International Truck	.....\$	45,000.00
1990 Ford Truck & Plow	.....\$	8,100.00
1995 Ford Truck & Plow	.....\$	22,500.00
Grader	.....\$	22,500.00
Loader	.....\$	31,500.00
Pumper	.....\$	55,800.00
Fire Truck E2	.....\$	7,500.00
Rescue Truck	.....\$	7,500.00
Town Garage	.....\$	110,000.00
Town Office Building	.....\$	65,000.00
Industrial Site	.....\$	35,000.00
Landfill Property	.....\$	10,000.00
Eden Beach/Buildings	.....\$	175,000.00
Total Permanent Assets	.....	\$661,278.39

Town Sweep Account

Beginning Balances

Copier & Fax Fund	.....\$	2,544.61	
Future Improvement Fund	.....\$	30,760.77	
Restoration Fund	.....\$	3,299.59	
State of VT Reappraisal Fund	.....\$	0.00	
Selectboard Fund	.....\$	<u>281,312.38</u>	
Total Beginning Fund Balances	.....		\$317,917.35

Receipts

Copier & Fax Fund	.....\$	1,184.20	
Future Improvement Fund	.....\$	5,860.51	
Restoration Fund	.....\$	1,585.00	
State of VT Reappraisal Fund	.....\$	5,985.00	
Selectboard Fund:			
Beach	.....\$	33,703.00	

Highway:

School Yard Sanding	.....\$	1,500.00	
State of VT:\$		
Class 2 & 3	.....\$	63,062.24	
Paving Grant	.....\$	3,577.98	
Flood Grant	.....\$	<u>9,116.24</u>	
Total Highway	.....\$		77,256.46

Taxes:

Current Town	.....\$	293,751.10	
Current School	.....\$	886,002.46	
Delinquent collected 01/02	.....\$	1,267.84	
Delinquent collected 02/03	.....\$	115,189.65	
State of Vermont:			
(Payment In Lieu of Taxes)			
Current Use	.....\$	24,773.00	
Forest & Parks	.....\$	15,323.50	
State Property	.....\$	<u>647.00</u>	
Total Taxes	.....\$		1,336,954.55

Other:

Delinquent Tax:			
Interest 2001/2002	.....\$	93.59	
Interest 2002/2003	.....\$	9,082.84	
Penalty	.....\$	9,628.15	
Donation: J. Mclean	.....\$	420.00	
Dry Hydrant Grant	.....\$	1,000.00	
Eden Central School:			
Postage/ Tax bills	.....\$	125.90	
Postage/ Town Report	.....\$	498.00	
Printing/ Town report	.....\$	842.00	

Fines & Fees:

Dogs-State of VT	.....\$	217.50
Dogs-Town	.....\$	190.00
VT State Police (Tickets )	.....\$	6,333.28
Land Use Withdrawal Fee	.....\$	53.30
Lamoille Emergency Fund	.....\$	1,225.00

Licenses:

Dogs-Clerk Fees	.....\$	742.00
Dogs-Town	.....\$	2,272.00
Dogs-VT Rabies Control	.....\$	387.00
Liquor	.....\$	150.00
Marriage-Clerk Fess\$	135.00
Marriage-State of VT\$	150.00

Phoenix Credit\$	6.50
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School Moderator's Workshop:

Bruce shields\$	55.00
Vault & Recording Fees\$	9,742.00
Vehicle Permits	.....\$	220.00
Workman's Comp. Audit	.....\$	779.64

Total Other\$ **44,348.70**

Delinquent Taxes Deposited

After 6/30/2003\$ **-1,478.35**

Total Selectboard Fund Receipts\$ **1,490,784.36**

Total Receipts \$1,505,399.07

Expenses

Copier & Fax Fund\$ **0.00**

Future Improvement Fund\$ **0.00**

Restoration Fund\$ **0.00**

State of VT Reappraisal Fund\$ **0.00**

Selectboard Fund:

Beach\$ **28,496.36**

Highway\$ **198,376.41**

Landfill\$ **3,830.84**

Budgeted Line Items\$ **278,445.80**

Other:

(Non-budgeted Items)

Accounts Payable:

Adjustment to Taxes\$ 4,467.08

Adjustment to Taxes (Int.)\$ 190.53

VT Municipal Employee

Retirement System\$ 538.28

Clerk's Fees:

Dogs-Clerk\$ 742.00

Marriage-Clerk\$ 135.00

Vault & Recording Fees\$ 9,742.00

Delinquent Tax collection:\$	
Penalty	.....\$	9,628.15
Dry Hydrant	.....\$	1,338.88
School Tax Payment:\$	
Collected	.....\$	885,975.98
Uncollected	.....\$	105,281.02
State of VT:\$	
Marriage Licenses	.....\$	150.00
Rabies control	.....\$	<u>387.00</u>
Total Other	.....\$	<u>1,018,575.92</u>

Total Selectboard Fund Expenses\$ **1,527,725.33**

Total Expenses \$1,527,725.33

End of Year Adjustment **-\$409.52**

Ending Balances

Copier & Fax Fund	.....\$	3,728.81
Future Improvement Fund	.....\$	36,621.28
Restoration Fund	.....\$	4,884.59
State of VT Reappraisal Fund	.....\$	5,985.00
Selectboard Fund	.....\$	<u>244,780.93</u>

Total Ending Fund Balances \$296,000.61

(Actual Fiscal Year End Town Checkbook Balance)

SELECTBOARD FUND

	7/1/02 to 6/30/03 Expenditures	7/1/02 to 6/30/03 Budget	Proposed Budget
TOWN OFFICERS			
Auditors	\$4,411.86	\$2,800.00	\$4,000.00
Civil Board Meetings	\$809.11	\$1,000.00	\$500.00
Elections/ Town Meeting	\$1,416.11	\$950.00	\$1,200.00
Office Labor	\$32,103.80	\$34,500.00	\$35,000.00
Percent of Taxes	\$3,345.32	\$4,400.00	\$4,000.00
Selectboard	\$2,300.00	\$2,300.00	\$2,600.00
Selectboard Clerk	\$270.00	\$0.00	\$800.00
	-----	-----	-----
Total Town Officers	\$44,656.20	\$45,950.00	\$48,100.00
OFFICE EXPENSES			
Bank Charges	\$1,503.28	\$1,500.00	\$1,500.00
Computer Expenses	\$313.58	\$4,000.00	\$2,000.00
Maintenance	\$635.75	\$2,000.00	\$2,000.00
Mowing	\$440.00	\$550.00	\$550.00
Office Equip/furniture	\$1,480.59	\$1,500.00	\$1,000.00
Office Maint. Contracts	\$1,896.00	\$1,660.00	\$1,900.00
Pagers	\$71.00	\$0.00	\$100.00
Postage & Delivery	\$1,785.84	\$1,450.00	\$1,800.00
Restoration of Records	\$0.00	\$0.00	\$2,500.00
Printing Town Report	\$1,684.00	\$1,200.00	\$1,700.00
Seminars & Dues	\$837.50	\$700.00	\$700.00
Snow Removal	\$190.00	\$0.00	\$200.00
Supplies	\$2,263.37	\$2,600.00	\$2,500.00
	-----	-----	-----
Total Office Expenses	\$13,100.91	\$17,160.00	\$18,450.00
INSURANCE			
Accident Deductible	\$500.00	\$500.00	\$500.00
Disability & Life	\$877.80	\$700.00	\$900.00
Employment Practices	\$491.00	\$650.00	\$633.00
Health/Hospitalization	\$41,530.99	\$39,000.00	\$27,206.40
Property & Casualty	\$7,718.00	\$8,200.00	\$7,145.00
Public Officials	\$1,620.00	\$1,800.00	\$1,383.00
Unemployment Insurance	\$1,475.12	\$1,200.00	\$1,542.00
Workmen's Comp	\$5,815.00	\$7,500.00	\$11,698.00
	-----	-----	-----
Total Insurance	\$60,027.91	\$59,550.00	\$51,007.40

	7/1/02 to 6/30/03 Expenditures	7/1/02 to 6/30/03 Budget	Proposed Budget
PAYROLL (Town Share)			
Medicare	\$2,093.47	\$2,250.00	\$945.54
Retirement	\$4,737.83	\$5,000.00	\$2,101.20
Social Security	\$8,950.28	\$9,500.00	\$3,992.28
	-----	-----	-----
Total Payroll (Town Share)	\$15,781.58	\$16,750.00	\$7,039.02
UTILITIES			
Electricity	\$1,075.17	\$1,000.00	\$1,200.00
Office Heat	\$1,363.33	\$1,400.00	\$1,500.00
Street Lights	\$1,905.03	\$1,800.00	\$2,000.00
Telephone	\$1,561.19	\$2,000.00	\$1,700.00
	-----	-----	-----
Total Utilities	\$5,904.72	\$6,200.00	\$6,400.00
FIRE DEPARTMENT EXPENSES			
Equipment (Insurance)	\$600.00	\$600.00	\$600.00
Equipment (Truck)	\$0.00	\$0.00	
Forest Fires		\$1,000.00	\$2,000.00
Fire Department Budget	\$23,200.00	\$23,200.00	\$23,200.00
	-----	-----	-----
Total Fire Dept. Expenses	\$23,800.00	\$24,800.00	\$25,800.00
LISTERS EXPENSE			
Advertising	\$136.00	\$50.00	\$100.00
Computer Expense	\$2,571.08	\$0.00	\$1,000.00
Computer Software	\$850.00	\$1,000.00	\$0.00
Labor	\$10,701.72	\$8,000.00	\$11,000.00
Mileage	\$237.55	\$100.00	\$250.00
Miscellaneous	\$0.00	\$10.00	\$150.00
NADA Appraisal Guide	\$100.00	\$200.00	\$200.00
Postage	\$235.91	\$1,000.00	\$500.00
Proval Contract	\$0.00	\$1,300.00	\$1,300.00
Seminars/Training/Conferences	\$420.00	\$300.00	\$500.00
Supplies	\$318.24	\$500.00	\$500.00
Tax Maps	\$3,328.50	\$2,100.00	\$3,200.00
Transfer to Basement	\$179.00	\$0.00	\$0.00
	-----	-----	-----
Total Lister's Expenses	\$19,078.00	\$14,560.00	\$18,700.00

	7/1/02 to 6/30/03 Expenditures	7/1/02 to 6/30/03 Budget	Proposed Budget
DOG EXPENSE			
Advertising	\$43.00	\$0.00	\$50.00
Impound Fees	\$205.00	\$400.00	\$150.00
Labor	\$416.37	\$750.00	\$700.00
Mileage	\$300.30	\$300.00	\$350.00
Miscellaneous (Kennel)	\$137.50	\$50.00	\$75.00
Supplies (I.D. Tags)	\$131.63	\$100.00	\$150.00
	-----	-----	-----
Total Dog Expense	\$1,233.80	\$1,600.00	\$1,475.00
PLANNING COMMISSION			
Advertising	\$177.00	\$100.00	\$200.00
LCPC Consulting	\$0.00	\$0.00	\$450.00
Membership	\$0.00	\$100.00	\$0.00
Miscellaneous	\$8.75	\$0.00	\$50.00
Supplies	\$10.00	\$200.00	\$200.00
	-----	-----	-----
Total Planning Commission	\$195.75	\$400.00	\$900.00
MISCELLANEOUS			
911 Expenses	\$99.99	\$300.00	\$200.00
Adjustment to taxes	\$0.00	\$0.00	\$1,000.00
Advertising	\$650.50	\$500.00	\$700.00
Condolences	\$159.00	\$0.00	\$150.00
Dues (VLCT)	\$1,022.00	\$750.00	\$1,086.00
Leases/Church & School	\$50.00	\$50.00	\$50.00
Mileage	\$553.80	\$600.00	\$650.00
Miscellaneous	\$18.50	\$700.00	\$300.00
Outside Audit	\$4,000.00	\$0.00	\$0.00
Postage&Supplies/Delq Tax	\$525.48	\$200.00	\$500.00
	-----	-----	-----
Total Miscellaneous	\$7,079.27	\$3,100.00	\$4,636.00
NEW EQUIPMENT FUND			
New Equipment	\$25,000.00	\$25,000.00	\$25,000.00
	-----	-----	-----
Total New Equipment Fund	\$25,000.00	\$25,000.00	\$25,000.00

	7/1/02 to 6/30/03 Expenditures	7/1/02 to 6/30/03 Budget	Proposed Budget
APPROPRIATIONS			
Central Vt Adult Basic Ed	\$500.00	\$500.00	\$500.00
Central VT Council On Aging	\$363.00	\$363.00	\$363.00
Clarina H. Nichols Center	\$200.00	\$200.00	\$400.00
Cntral VT Community Action	\$300.00	\$300.00	\$300.00
Eden Cemetery Assoc.	\$2,000.00	\$2,000.00	\$2,000.00
Eden Rescue	\$3,500.00	\$3,500.00	\$3,500.00
Eden Youth Sports Assoc.	\$2,500.00	\$2,500.00	\$2,500.00
Green Up Vermont	\$0.00	\$100.00	\$0.00
Lake Eden Rec Area/Swim Pro	\$1,000.00	\$1,000.00	\$1,000.00
Lamoille County Court Diversion	\$250.00	\$250.00	\$250.00
Lamoille County Mental Health	\$750.00	\$750.00	\$750.00
Lamoille County Planning	\$0.00	\$0.00	\$768.00
Lamoille Economic Development	\$0.00	\$0.00	\$150.00
Lamoille Family Center	\$250.00	\$250.00	\$250.00
Lamoille Home Health	\$2,592.00	\$2,592.00	\$2,880.00
Lamoille Housing Partnership	\$200.00	\$200.00	\$200.00
Lens Meals On Wheels	\$300.00	\$300.00	\$500.00
N. Country Animal League	\$500.00	\$500.00	\$500.00
N. VT Res. Conservation	\$50.00	\$50.00	\$50.00
Rural Comm. Transportation	\$0.00	\$0.00	\$445.40
R.S.V.P. Program	\$100.00	\$100.00	\$100.00
Vermont Cares	\$125.00	\$125.00	\$0.00
VT Association of the Blind	\$100.00	\$100.00	\$100.00
VT Center For Independent Living	\$165.00	\$165.00	\$165.00
	-----	-----	-----
Total Appropriations	\$15,745.00	\$15,845.00	\$17,671.40
ASSESSMENTS & CONTRACTS			
Lamoille Sheriff's Department	\$18,724.19	\$15,000.00	\$20,000.00
Ambulance Service	\$6,656.76	\$12,000.00	\$24,652.80
Lamoille County Tax	\$7,860.00	\$8,500.00	\$8,390.00
VT State Police	\$13,601.71	\$12,000.00	\$14,000.00
	-----	-----	-----
Total Assessment & Contracts	\$46,842.66	\$47,500.00	\$67,042.80
 Total Selectmen's Account	 \$278,445.80	 \$278,415.00	 \$292,221.62

HIGHWAY DEPARTMENT

	7/1/02 to 6/30/03 Expenditures	7/1/02 to 6/30/03 Budget	Proposed Budget
WINTER ROADS			
Gravel/Sand	\$3,965.50	\$12,200.00	\$20,000.00
Labor	\$36,784.80	\$36,000.00	\$40,000.00
Salt	\$12,016.30	\$20,200.00	\$15,000.00
	-----	-----	-----
Total Winter Roads	\$52,766.60	\$68,400.00	\$75,000.00
SUMMER ROADS			
Beaver Trapping	\$166.26	\$0.00	\$0.00
Chloride	\$7,906.00	\$10,000.00	\$11,000.00
Culverts	\$793.28	\$750.00	\$1,000.00
Gravel	\$1,307.25	\$2,000.00	\$3,000.00
Hired Equipment	\$3,561.25	\$4,000.00	\$4,000.00
Labor	\$8,765.79	\$17,250.00	\$20,000.00
Misc.		\$250.00	\$250.00
Mowing	\$3,450.00	\$4,000.00	\$4,500.00
	-----	-----	-----
Total Summer Roads	\$25,949.83	\$38,250.00	\$43,750.00
SUMMER CONSTRUCTION			
Chloride	\$0.00	\$500.00	\$500.00
Culverts	\$3,682.09	\$4,000.00	\$4,000.00
Gravel/Sand	\$20,948.39	\$20,000.00	\$25,000.00
Hired Equipment	\$10,544.00	\$2,500.00	\$5,000.00
Labor	\$7,651.00	\$4,500.00	\$7,500.00
Misc	\$0.00	\$1,000.00	\$250.00
Paving	\$523.28	\$0.00	\$15,000.00
East Hill:			
Contracted Assistance	\$1,504.00	\$0.00	\$0.00
Gravel	\$882.00	\$0.00	\$0.00
Hired Equipment	\$9,426.70	\$0.00	\$0.00
Labor	\$492.00	\$0.00	\$0.00
Stone	\$2,068.00	\$0.00	\$0.00
	-----	-----	-----
Total Summer Construction	\$57,721.46	\$32,500.00	\$57,250.00

	7/1/02 to 6/30/03 Expenditures	7/1/02 to 6/30/03 Budget	Proposed Budget
CLASS 4 ROADS			
Culverts		\$1,000.00	\$1,000.00
Gravel	\$766.50	\$2,500.00	\$2,500.00
Labor	\$476.50	\$1,500.00	\$1,500.00
	-----	-----	-----
Total Class 3 & 4 Roads	\$1,243.00	\$5,000.00	\$5,000.00
FLOOD DAMAGE			
Gravel	\$442.75	\$0.00	\$0.00
Hired Equipment(Chipper Rental	\$2,688.00	\$0.00	\$0.00
Labor	\$3,334.45	\$0.00	\$0.00
	-----	-----	-----
Total Flood Damage	\$6,465.20	\$0.00	\$0.00
Lake Eden & South Pond			
Culverts	\$0.00	\$0.00	\$1,000.00
Gravel	\$0.00	\$0.00	\$0.00
Hired Equipment	\$0.00	\$0.00	\$500.00
Labor	\$0.00	\$0.00	\$1,500.00
	-----	-----	-----
	\$0.00	\$0.00	\$3,000.00
Payroll Expense for Highway			
Health/Hospitalization	\$0.00	\$0.00	\$27,206.40
Social Security	\$0.00	\$0.00	\$5,988.42
Medicare	\$0.00	\$0.00	\$1,418.31
Retirement	\$0.00	\$0.00	\$3,151.80
	-----	-----	-----
	\$0.00	\$0.00	\$37,764.93
TOWN GARAGE			
Electricity	\$2,500.53	\$3,000.00	\$2,750.00
Firewood	\$0.00	\$650.00	\$500.00
Heat (L.P. Gas)	\$3,608.17	\$0.00	\$1,500.00
Maintenance/Garage	\$2,642.58	\$4,000.00	\$6,000.00
Mileage	\$26.00	\$1,300.00	\$500.00
Miscellaneous	\$134.25	\$1,600.00	\$500.00
Mobil Testing	\$0.00	\$0.00	\$150.00
Pagers	\$84.00	\$0.00	\$150.00
Rubbish Removal	\$679.70	\$600.00	\$700.00
Supplies	\$450.02	\$1,500.00	\$1,000.00
Telephone	\$670.39	\$700.00	\$800.00

	7/1/02 to 6/30/03 Expenditures	7/1/02 to 6/30/03 Budget	Proposed Budget
TOWN GARAGE Cont'd			
Tools	\$1,048.28	\$1,500.00	\$1,500.00
Uniforms	\$1,604.07	\$1,900.00	\$1,700.00
	-----	-----	-----
Total Town Garage	\$13,447.99	\$16,750.00	\$17,750.00

EQUIPMENT MAINTENANCE

Acetylene & Oxygen	\$878.32	\$375.00	\$500.00
Fuel & Oil	\$7,295.88	\$9,300.00	\$8,000.00
2000 International	\$783.54	\$2,000.00	\$2,000.00
1990 Ford	\$1,996.27	\$3,500.00	\$3,000.00
1995 Ford	\$11,193.53	\$7,000.00	\$6,000.00
Grader	\$428.13	\$1,500.00	\$2,000.00
Loader	\$9,811.77	\$1,500.00	\$5,000.00
Chain Saw	\$0.00	\$200.00	\$100.00
Sander	\$3,503.98	\$1,000.00	\$1,000.00
Plows	\$2,697.23	\$750.00	\$2,000.00
All Equipment	\$2,027.63	\$5,000.00	\$3,000.00
Sand Screen	\$131.25	\$0.00	\$150.00
Misc.	\$34.80	\$200.00	\$100.00
	-----	-----	-----
Total Equipment Maintenance	\$40,782.33	\$32,325.00	\$32,850.00
	=====	=====	=====
Total Highway Department	\$198,376.41	\$193,225.00	\$272,364.93

LANDFILL

Labor	\$100.00	\$120.00	\$120.00
Supervisor's Expense	\$200.00	\$180.00	\$240.00
Testing & Inspection	\$3,530.84	\$2,000.00	\$2,000.00
	-----	-----	-----
Total Landfill	\$3,830.84	\$2,300.00	\$2,360.00

GRAND TOTALS

Selectboard	\$278,445.80	\$278,415.00	\$292,221.62
Highway	\$198,376.41	\$193,225.00	\$272,364.93
Landfill	\$3,830.84	\$2,300.00	\$2,360.00
	-----	-----	-----
	\$480,653.05	\$473,940.00	\$566,946.55

LAKE EDEN RECREATIONAL AREA

Beginning Balance\$ -40,177.65 *

Receipts

Appropriations(Swim Lessons)	\$	1,000.00	
Camping (Daily)	\$	1,541.00	
Camping (Seasonal)	\$	14,379.00	
Camping (Weekly)	\$	113.00	
Gate Receipts	\$	6,707.00	
Passes (Non-Resident)	\$	1,075.00	
Passes (Resident)	\$	1,200.00	
Petty Cash	\$	100.00	
Shelter Rental	\$	1,238.00	
Swimming Program	\$	350.00	
VT Comm. Foundation Grant	\$	<u>6,000.00</u>	
Total Receipts	\$		33,703.00

Expenses

Equipment Maintenance:

Oil & Gas	\$	33.85	
Tractor	\$	300.65	
Trimmer	\$	<u>96.80</u>	
Total Equipment Maintenance	\$		431.30

Labor:

Beach Manager	\$	7,333.34	
Lifeguards	\$	4,038.61	
Swim Instructors (Red Cross)	\$	<u>1,400.00</u>	
Total Labor	\$		12,771.95

Miscellaneous:

Advertising	\$	149.00	
Beach House Removal	\$	2,105.87	
Ice Cream Social	\$	80.00	
Mileage	\$	225.50	
Miscellaneous	\$	41.62	
Petty Cash	\$	100.00	
Septic Work	\$	238.42	
Supplies	\$	476.81	
VT Recreation & Parks Dues	\$	60.00	
Water Testing	\$	363.00	
Total Miscellaneous	\$		3,840.22

LAKE EDEN RECREATIONAL AREA

Playground: Grant

Construction	\$	1,286.58	
Equipment	\$	3,952.34	
Total Playground	\$		5,238.92

Site Maintenance:

Beach Sand	\$	244.90	
Broom, Rakes, Shovel	\$	107.91	
Drainage Piping	\$	93.50	
Picnic Tables	\$	742.15	
Pump Repair	\$	47.20	
Rubbish Removal	\$	1,291.46	
Tractor Rental	\$	60.00	
Total Site Maintenance	\$		2,587.12

Utilities:

Electric	\$	2,823.61	
Telephone	\$	803.24	
Total Utilities	\$		<u>3,626.85</u>

Total Expenses	\$	<u>28,496.36</u>	
Net Profit/Loss to town 2002/2003	\$		5,206.64
Net Profit/Loss to town	\$		-34,971.01

* This beginning balance figure represents the cumulative balance in the account for the Lake Eden Recreational Area. Receipts and expenditures for this account have been separate since the beach property was acquired in 1975. Until 1998 a running balance of the account was reported in the Town Report. Between 1999 and 2002, the account summary reflected only the current year and did not include the running balance.

A decision was made with input from the auditors, selectboard and community members, to once again report the cumulative balance for the beach. This beginning balance figure reflects the installation cost of a new septic system in 2001, which totaled \$40,552.48.

COMPENSATION OF TOWN EMPLOYEES

Auditors

Furlong, Gerry (\$7.73/ Hour)	\$780.74	
Jones, Karen (\$7.50/ Hour)	\$210.66	
Morin, Tracey (\$8.00/Hour)	\$100.00	
Shriner, Carol (\$7.98/Hour)	\$1,613.62	
Vear, Sandy (\$7.98/Hour)	\$1,706.84	
Total Auditor's Compensation		\$4,411.86

Board of Civil Authority

Burnor, Bruce (\$7.21/hour & \$10.00/Meeting)	\$104.42	
Earle, Walter (\$7.21/hour & \$10.00/Meeting)	\$178.50	
Griggs, Larry (\$10.00/Meeting)	\$10.00	
Heath, Jason (\$7.21/hour)	\$18.03	
Jones, Karen (\$10.00/Meeting)	\$10.00	
McLean, John (\$7.21/hour & \$10.00/Meeting)	\$154.08	
Touchette, John (\$10.00/Meeting)	\$10.00	
Vear, Candy (\$10.00/Meeting)	\$100.00	
Whitcomb, Donna (\$10.00/Meeting)	\$100.00	
White, Leslie (\$7.21/hour & \$10.00/Meeting)	\$124.08	
Total Civil Authority Compensation		\$809.11

Delinquent Tax Collector

Adams, Mary (8% of delinquent taxes paid)	\$9,628.15	
Total Delinquent Tax Collector Compensation		\$9,628.15

Elections

Burnor, Bruce (\$7.21/Hour)	\$64.90	
Cardinal, Michelle (\$7.21/Hour)	\$54.08	
Earle, Walter (\$7.21/Hour)	\$97.34	
Jones, Karen (\$7.21/Hour)	\$37.86	
Machia, Rebecca (\$7.00 & \$7.21/Hour)	\$88.87	
McLean, John (\$7.21/Hour)	\$14.42	
McLean, Virginia (\$7.21/Hour)	\$32.45	
Morin, Gary (\$7.21/Hour)	\$61.29	
Morin, Ricky (\$7.21/Hour)	\$7.21	
Morin, Tracey (\$7.00 & \$7.21/Hour)	\$164.58	
Smith, David (\$7.21/Hour)	\$86.52	
Touchette, John (\$7.21/Hour)	\$39.66	
Vear, Candy (\$11.21/Hour)	\$268.80	
Whitcomb, Donna (\$11.21/Hour)	\$240.80	
White, Leslie (\$7.21/Hour)	\$72.11	
Young, Linda (\$7.21/Hour)	\$61.29	
Total Elections Compensation		\$1,392.18

Highway

Jones, Robert- Road Commisioner

Wages (\$13.00/Hour)	\$31,453.50
Benefits:	
Retirement (5% of Wages)	\$1,572.67
Health Insurance	\$8,757.17
Life Insurance	<u>\$227.70</u>
Total Benefits	\$10,557.54

Total Compensation **\$42,011.04**

Dolan, Trent (RESIGNED)

Wages (\$12.00/Hour)	\$21,287.50
Benefits:	
Retirement (5% of Wages)	\$1,064.37
Health Insurance	\$9,871.32
Life Insurance	<u>\$43.45</u>
Total Benefits	\$10,979.14

Total Compensation **\$32,266.64**

Other Highway:

Carruthers, Scott (\$10.30/Hour)	\$211.15
Jones, Kevin (\$8.85/Hour)	\$79.65
McLean, John (\$12.00/Hour)	\$1,474.50
Morin, Mark (\$10.30 & \$12.00/Hour)	\$593.80
Patch, Gary (\$12.00/Hour)	\$2,295.00
Wright, Gary (\$7.30 & \$9.12/Hour)	\$27.36
Young, Wilfred (\$8.85/Hour)	<u>\$82.08</u>

Total Other Highway **\$4,763.54**

Town Clerk's Office

Year, Candy-Town Clerk, Town Treasurer & School Treasurer

Wages:	
Clerk's Fees:	
Dog Licenses	\$742.00
Marriage Licenses	\$135.00
Vault & Recording	\$9,742.00
Salary (\$286.00/ M-TH Week)	\$14,879.80
Selectboard Minutes	
Wages (\$11.20/Hour)	\$246.40

Percentages Paid to Town Clerk:

1% Town Taxes	\$3,345.32
1% School Taxes (Paid by School)	\$9,912.00
1% PILOT & Current Use	\$254.20
1% State of VT Forest & Parks	<u>\$153.23</u>

Total Wages Paid ToTown Clerk **\$39,409.95**

Benefits:

Retirement (5% of Wages):

Town (PAID BY TOWN)	\$1,595.07
School (PAID BY SCHOOL)	\$495.60
Health Insurance	\$10,919.80
Life Insurance	<u>\$143.00</u>

Total Benefits **\$13,153.47**

Total Town Clerk Compensation **\$52,563.42**

Whitcomb, Donna-Assistant Town Clerk

Wages:

Salary (\$286.00/ M-TH Week) **\$16,413.60**

Benefits:

Retirement (5% of Wages)	\$820.68
Health Insurance	\$8,757.17
Life Insurance	<u>\$225.50</u>

Total Benefits **\$9,803.35**

Total Asst. Town Clerk Compensation **\$26,216.95**

Morin, Tracey

Wages (\$8.00/Hour) **\$564.00**

Selectboard

Earle, Walter	\$800.00
Griggs, Larry	\$125.00
McLean, John	\$750.00
White, Leslie	<u>\$625.00</u>

Total Selectboard Compensation **\$2,300.00**

Selectboard Clerk

Heath, Jason

Wages (\$30.00/Meeting) **\$270.00**

TOTAL COMPENSATION OF TOWN EMPLOYEES **\$177,196.89**

DOG LICENSE ACCOUNT

July 1, 2002 thru December 31, 2002

Receipts

Licenses:	\$224.00	
Late Fees:	\$60.00	
State Fees:	<u>\$30.00</u>	
Total Receipts July 1, 2002 thru December 31, 2002		\$314.00

January 1, 2003 thru June 30, 2003

Licenses:	\$2,484.00	
Late Fees:	\$230.00	
State Fees:	<u>\$341.00</u>	
Total Receipts January 1, 2003 thru June 30, 2003		<u>\$3,055.00</u>

Total Receipts	\$3,369.00
Balance from Previous Year	<u>\$16.00</u>

Grand Total Receipts **\$3,385.00**

July 1, 2002 thru December 31, 2002

Expenses

Paid to Treasurer	\$60.00	
Paid to State of Vermont	<u>\$30.00</u>	
Total Expenses July 1, 2002 thru December 31, 2002		\$90.00

January 1, 2003 thru June 30, 2003

Paid to Treasurer	\$682.00	
Paid to State of Vermont	<u>\$341.00</u>	
Total Expenses January 1, 2003 thru June 30, 2003		<u>\$1,023.00</u>

Accounts Payable:	\$0.00
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Grand Total Expenses	<u>\$1,113.00</u>
Net Profit to Town	\$2,272.00

DELINQUENT TAX COLLECTOR'S REPORT
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Town:

	Year	Due	Abated	Collected	Balance
	1998	\$366.56	\$183.28	\$183.28	\$0.00
	1999	\$211.54		\$211.54	\$0.00
	2000	\$449.68		\$449.68	\$0.00
	2001	\$13,007.16		\$10,895.18	\$2,111.98
	2002	\$28,554.38		\$17,313.97	\$11,240.41
Town Totals		\$42,589.32	\$183.28	\$29,053.65	\$13,352.39

School:

	Year	Due	Abated	Collected	Balance
	1998	\$519.68	\$259.84	\$259.84	\$0.00
	1999	\$519.96		\$519.96	\$0.00
	2000	\$2,910.90		\$2,489.90	\$421.00
	2001	\$32,990.59		\$24,206.17	\$8,784.42
	2002	\$106,410.98		\$58,660.13	\$47,750.85
School Totals		\$143,352.11	\$259.84	\$86,136.00	\$56,956.27

Grand Total	\$185,941.43	\$443.12	\$115,189.65	\$70,308.66
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Delinquent Taxes Due

Total Delinquent Taxes	\$185,941.43
Total Delinquent Taxes Abated	\$443.12
Total Delinquent Taxes Collected	<u>\$115,189.65</u>
Total Delinquent Taxes due	\$70,308.66
Interest Collected on Delinquent Taxes	\$9,176.43

DELINQUENT TAXES DUE AS OF JUNE 30TH, 2003

	<u>Town</u>	<u>School</u>
	Dybala, James	\$379.40
2000	King, Stephen	\$41.60
	Ammendolia, Alison	\$1,177.21
2001	Barrows, James & Cynthia	\$1,606.50
	Griggs, Lawrence & Trudy	\$737.40
	Grimes, Erton & Sandra	\$638.37
	Holloway, James	\$466.47
	Johnson, Donald Jr. & Helen	\$70.09
	King, Stephen	\$296.07
	Larose, Todd	\$433.91
	Peck, Harry & Penny	\$246.37
	Powers, Stuart	\$281.87
	Raymond, Bernard & Mary	\$211.24
	Rice, Kay	\$1,207.37
	Walters, Michael & Shelly	\$13.71
	Ammendolia, Alison	\$480.41
2002	Barrows, James & Cynthia	\$811.03
	Brown, Timothy	\$595.19
	Bullard, Timothy	\$1,841.72
	Crickard, Ray E.	\$50.84
	Dolan, Troy	\$552.76
	Domina, Ken A.	\$168.54
	Draper, Philip	\$371.00
	Earle, Ernest Jr. & Zobedia	\$974.16
	Earle, Warren	\$1,057.80
	Foster, Alfonse & Sonya	\$103.88
	Goeltz, William & Alicia	\$118.19
	Griggs, Lawrence & Trudy	\$946.58
	Griggs, Lawrence & Trudy	\$2,929.04
	Grimes, Erton & Sandra	\$183.38
	Grunstein, Robert	\$116.38
	Holloway, James	\$301.57
	Howe, Clifford & Mary	\$47.32
	Ingalls, Douglas & Donna	\$121.90
	Ingalls, Kenneth & Deborah	\$173.84
	Johnson, Donald Jr. & Helen	\$372.06
	Johnson, Jeffery & Lori	\$594.35
	Jones, James	\$36.57
	Jones, Noi & Cady, Lisa	\$504.56
	King, Stephen & Jessie	\$313.23
	Kinnett, Arthur	\$1,046.32
	Larose, Todd	\$254.40
	Lathe, David & Becky	\$189.84
	Loiselle, Keith	\$166.42
	Lowe, Robert	\$207.23
	Mandigo, Edward & Tammy	\$244.33
	Marsh, Gary & Dorothy and Howe, Clifford & Mary	\$146.37
	McNab, Thomas	\$434.42
	Messier, Wayne & Sharon	\$483.80
	Murphy, Kevin	\$202.99
	Normandy, Doris	\$582.58
	Olszewski, George	\$578.92

	<u>Town</u>	<u>School</u>
2002 Pape, Dorothy	\$324.55	\$1,334.96
Peck, Harry & Penny		\$464.12
Podbielski, Bruce		\$122.60
Podbielski, Bruce		\$877.40
Powers, Stuart	\$301.04	\$931.52
Raymond, Bernard & Mary		\$634.68
Rice, Kay/Draper, Philip		\$1,148.00
Rodriguez, Anthony		\$442.82
Spaulding, Ed & Nancy	\$127.20	\$393.60
Spitzer, Wilbrod		\$1,289.04
Tomlinson, Brent	\$75.79	\$234.52
Tomlinson, Brent	\$39.75	
Tomlinson, Dick	\$30.74	
Tomlinson, Robert		\$123.00
Villeneuve, Ardelle Estate	\$399.09	\$1,234.92
Villeneuve, Ardelle Estate	\$2,895.44	\$8,959.48
Villeneuve, Ardelle Estate	\$234.78	\$726.52
Wade, Henry & Linda	\$116.06	\$385.40
Walters, Michael & Shelly	\$88.51	\$273.88
Wells, Lonnie & Wendy	\$363.58	\$1,125.04
Wesson, Roland & Jerrie	\$219.42	\$678.96
Wilson, James & Deena	\$425.59	\$1,316.92
Young, Cindy		\$636.18
Total Delinquent Taxes Due	\$13,352.39	\$56,956.27

Eden Youth Sports

Beginning Balance \$4,126.33

Receipts

Appropriation from Town	.....\$	2,500.00	
Interest	.....\$	0.70	
Total Receipts			\$2,500.70

Expenses

Juli Morin	.....\$	78.74	
Post Office Box Rental	.....\$	26.00	
Walmart (Basketball)	.....\$	14.00	
Johnson Rental (Bobcat Rental)	.....\$	233.00	
Green Mountain Sports	.....\$	420.85	
Total Expenses			\$772.59

Total Ending Balance \$5,854.44

EDEN CEMETERY

PERPETUAL CARE FUND

Ed Shattuck Account	.....\$	8,000.00	
BankNorth	.....\$	14,150.58	
Dorothy Collins CD	.....\$	500.00	
Manona Miller	.....\$	24,515.25	
Bank North Perpetual Care Money Market			
Balance 7/1/02	.....\$	11,212.56	
Interest	.....\$	130.10	
Transfer Int to working checkbook	.....\$	<u>130.10</u>	
Total Ending Balance	.....\$	11,212.56	
Mildred Earle Estate	.....\$	<u>5,000.00</u>	
Total Perpetual Care Fund	.....\$		63,378.39

EDEN CEMETERY CHECKING ACCOUNT

Beginning Balance			\$29,355.81
Receipts			
Donation	.....\$	50.00	
Town of Eden-Appropriation	.....\$	2,000.00	
Interest:\$		
Bank North CD	.....\$	256.39	
Bank North Money Market	.....\$	445.20	
Bank North Perpetual Care Money Market	.....\$	130.10	
Dorothy Collins CD	.....\$	10.60	
Ed Shattuck Account	.....\$	217.60	
Manona Miller	.....\$	541.30	
Mildred Earle Estate	.....\$	<u>109.12</u>	
Total Receipts			\$3,760.31
Expenses			
Advertising	.....\$	80.50	
Flag Markers	.....\$	127.44	
Flowers	.....\$	35.99	
Gravel	.....\$	94.50	
Mowing	.....\$	3,292.00	
Mowing-Miscellaneous-Bowen's Mowing	.....\$	180.00	
Postage	.....\$	14.80	
Restoration of Stones	.....\$	150.00	
Vases & Lawn Seed	.....\$	<u>33.66</u>	
Total Expenses			\$4,008.89
	30		
Total Ending Balance			\$29,107.23

2003 ABSTRACT FOR ANNUAL TOWN MEETING

Tuesday, March 4, 2003

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 4th, 2003 at 10:00 A.M.

- Article 1: To determine whether Roberts or other rules of order shall govern the parliamentary procedure of this meeting. **Roberts Rules of order was adopted.**
- Article 2: a) To elect a Moderator. **H. Bruce Burnor elected.**
b) To see if the voters will accept the Town Report. **Town Report accepted.**
- Article 3: To elect all town offices as required by law:
- a) Selectperson for three years. **Ricky Morin elected.**
 - b) Lister for three years. **John Vear elected.**
 - c) Lister for two years. **Clarice Durivage elected.**
 - d) Lister for one year. **Bruce Shields elected.**
 - e) Auditor for one year. **Karen Jones elected.**
 - f) Road Commissioner for one year. **Robert Jones elected.**
 - g) First Constable for one year. **Bert Manning elected.**
 - h) Second Constable for one year. **Jason Heath elected.**
 - i) Delinquent Tax Collector for one year. **Mary Adams elected.**
 - j) Grand Juror for one year. **David Whitcomb elected.**
 - k) Town Agent for one year. **Susan Deuso elected.**
 - l) Agent to Convey Real Estate for one year. **Monique Morway elected.**
 - m) Cemetery Commissioner for one year. **Jubal Durivage elected.**
- Article 4: Shall the residents of the Town of Eden support the following resolution to protect our farms, food, and the environment:
- Whereas genetically engineered (GE) foods have been shown to cause long-term damage to the environment, the integrity of rural, family farm economies, and can have serious impacts on human health; whereas GE crops have been found to contaminate other crops through cross-pollination, and are stringently regulated in more than 30 countries; and whereas citizens throughout the United State are taking steps to address the problem of GE foods at the state and local levels, in response to the failure of Congress and federal regulatory agencies to adequately address this issue, the residents of Eden call upon our Legislators and Congressional Representatives to support the mandatory labeling of all genetically engineered food and seeds. **The article passed as written after much discussion.**
- Article 5: Shall the Town vote to increase the Veterans' exemption from \$10,000 to \$20,000 of appraised value. **This article passed.**
- Article 6: Shall the Town appropriate a sum of money not to exceed \$3,000.00 to be spent around Lake Eden and South Pond for Summer maintenance; at the discretion of Selectboard and the Road Commissioner? **This article passed after much discussion.**
- Article 7: Shall the Town appropriate a sum of money for the Eden Cemetery? If so, how much? **Voted to appropriate \$ 2,000.00.**
- Article 8: Shall the Town appropriate a sum of \$1,000.00 for the Swim Program, to include all Eden Taxpayers? **Voted the sum of \$1,000.00.**
- Article 10: Shall the Town appropriate the following sums?
- a) \$768.00 for Lamoille Co. Planning Commission.
 - b) \$2,592.00 for Lamoille Home Health & Hospice.
 - c) \$363.00 for Central Vt. Council on Aging.

- d) \$100.00 for Retired Senior Volunteer Program.
- e) \$500.00 for Central Vt. Adult Basic Education, Inc.
- f) \$200.00 for Clarina Howard Nichols Center.
- g) \$300.00 for Central Vt. Community Action.
- h) \$165.00 for Vt. Center for Independent Living.
- i) \$750.00 for Lamoille County Mental Health Service.
- j) \$250.00 for Lamoille Economic Dev. Corp.
- k) \$250.00 for Lamoille Family Center.
- l) \$250.00 for Lamoille County Court Diversion.
- m) \$100.00 Vt. Assoc. for the Blind and Visually Impaired
- n) \$50.00 Northern Vt. Resource Conservation & Development Area
- o) \$300.00 for Lens-Meals on Wheels.
- p) \$3,500.00 for Eden Rescue
- q) \$100.00 Green Up Vermont
- r) \$500.00 North Country Animal League
- s) \$200.00 Lamoille Housing Partnership Inc.
- t) \$125.00 Vt. Cares

This article was passed with a total figure of \$ 11,363.00.

Article 11: To see what sum of money on its Grand List the Town will vote for summer and winter roads. **Totals were Winter Roads: \$68,000, Summer Roads: \$42,750.00. There was an amendment to put these amounts in a separate fund earning their own interest. This article passed with amendments.**

Article 12: To see if the town will vote to establish an account for surplus monies.
This article passed as written.

Article 13: To see if the Town will vote to raise a sum of money on its Grand List to pay the current expenses of the Town; and provide for fixing the sum thereof, the dates for payment and delinquency.
The vote passed to raise the sum of \$386,293.00 with the time and manner to coincide with the School.

Article 14: To see if the Town will authorize the Selectboard to borrow money in anticipation of taxes. **This article passed as written.**

Article 15: To see if the voters will dedicate the 2003 Town Report? If so, to whom?
It was voted to dedicate the Town Report to Leslie White.

Article 16: To transact any other business proper at this time. **Discussion followed about Delinquent Tax Payers names in Town Report. The question was asked Why there were two Selectboard Clerks. Someone asked if they could take A straw vote to fill the Selectboard position. It was called out of order.**

Dated at Eden, Vt. this 24th day of January, 2003.

ABSTRACT FOR SPECIAL TOWN MEETING

Saturday, April 26, 2003

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Saturday, April 26th, 2003 at 9:00 A.M. to conduct the following business;

- Article 1: To determine whether Roberts or other rules of order shall govern the parliamentary procedure of this meeting. **Roberts rules of order was adopted.**
- Article 2: To elect a Selecboard member to fill a vacant term until March, 2005. **Leslie White was elected.**
- Article 3: To transact any other business proper at this time. **Discussion on Blakeville Road driveway access.**

Dated at Eden, Vt. this 24th day of March, 2003.

LISTERS REPORT

Since we started out the year with three new listers, we believe that steps have been made in a positive nature. We all are acquiring the ability to perform all duties that are required to keep the system working. When training is necessary, it is provided by local people, which is convenient and cost effective.

We have processed numerous property transfers which shows that Eden is in a fairly rapid growth spurt, especially around our lakes.

If you have been in the town office, you will see that the listers moved back upstairs. This was a good move as all our records need to be checked with records kept in the vault and maps which are also upstairs. Access is easier for property owners and other visitors, especially those who are elderly or handicapped.

If you have made any changes on your property which you feel could effect your tax evaluation, it might be to your advantage to contact us.

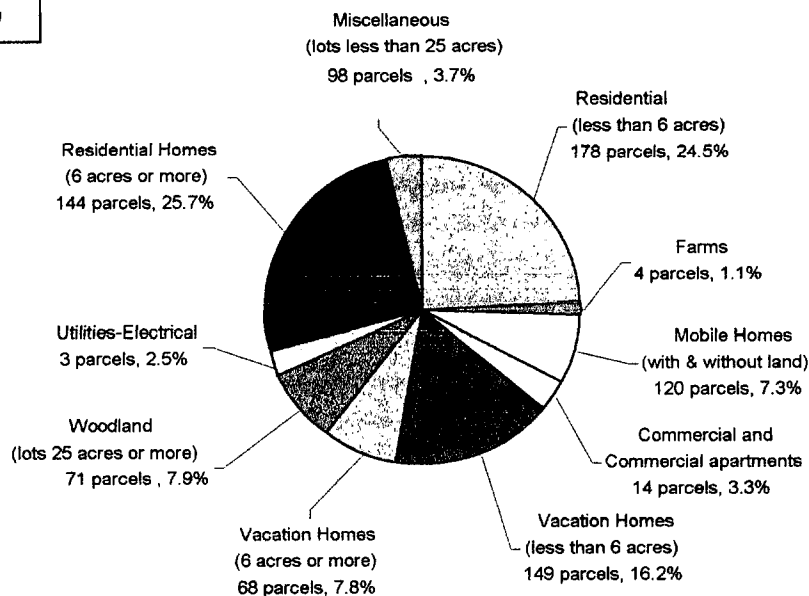
We appreciate the help and cooperation of every property owner we have met with. It makes a necessary and sometimes unpleasant job easier.

Respectfully submitted,

Clarice Durivage
Bruce Shields
John Vear
Board of Listers, Town of Eden

DISTRIBUTION OF THE GRAND LIST

BY PARCEL

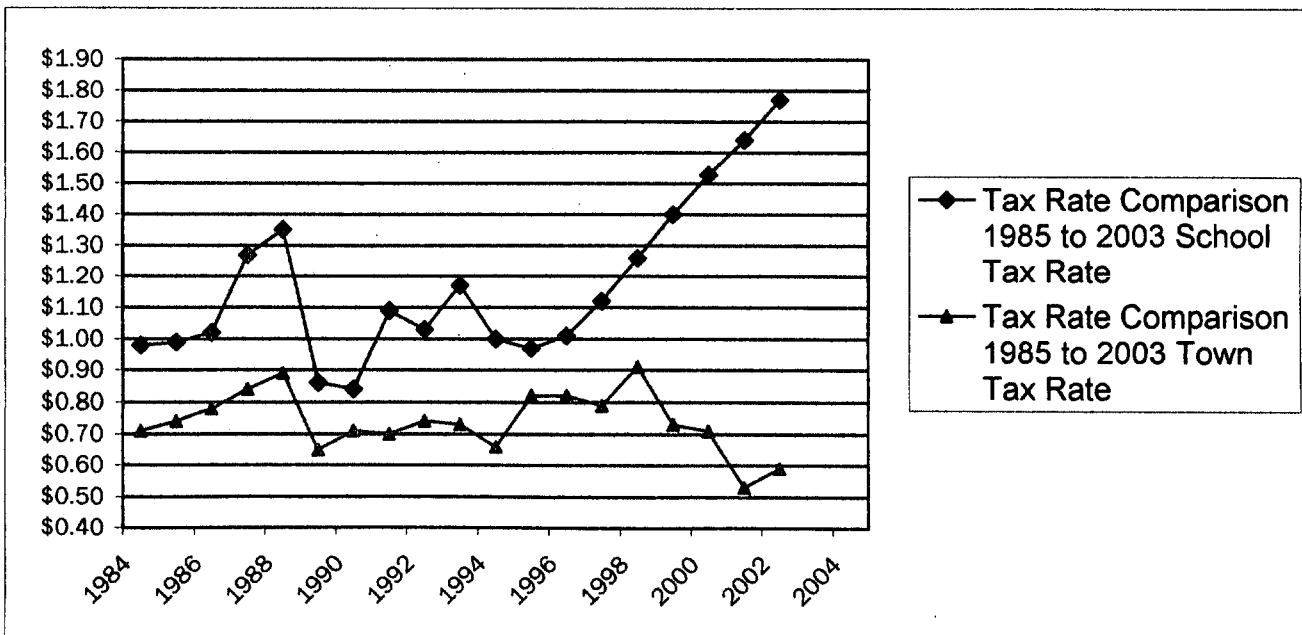


DISTRIBUTION BY VALUE

Type of Parcel	# of Parcels	Owned by a Corporation	Owned by a Town Resident	Owned by a VT State Resident	Owned by an Non State Resident	Totals used for Municipal and Ed. Taxation
Residential (< 6 acres)	178	\$241,000.00	\$13,927,700.00	\$702,300.00	\$134,800.00	\$15,005,800.00
Residential (6 acres or more)	144	\$181,221.00	\$14,309,597.00	\$714,584.00	\$519,284.00	\$15,724,686.00
Mobile Home (without land)	47	\$34,900.00	\$675,600.00	\$77,800.00	\$2,300.00	\$790,600.00
Mobile Home (with land)	73	\$41,000.00	\$3,408,500.00	\$225,400.00	\$29,800.00	\$3,704,700.00
Vacation Home (< 6 acres)	149	\$482,300.00	\$503,200.00	\$5,920,200.00	\$3,030,900.00	\$9,936,600.00
Vacation Home (6 acres or +)	68	\$333,500.00	\$172,900.00	\$2,642,132.00	\$1,632,025.00	\$4,780,557.00
Commercial	12	\$229,200.00	\$1,326,800.00	\$302,900.00	\$0.00	\$1,858,900.00
Commercial Apts.	2	\$0.00	\$0.00	\$204,800.00	\$0.00	\$204,800.00
Utilities-Electrical	3	\$1,529,400.00	\$0.00	\$0.00	\$0.00	\$1,529,400.00
Farm	4	\$0.00	\$667,484.00	\$0.00	\$0.00	\$667,484.00
Woodland (lot 25 acres or +)	70	\$1,535,761.00	\$571,187.00	\$1,678,621.00	\$1,024,016.00	\$4,809,585.00
Other (open lot <25 acres)	1	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00
Miscellaneous	98	\$29,400.00	\$379,000.00	\$1,276,000.00	\$554,000.00	\$2,238,400.00
Non-taxable Parcels	20					
Totals	869	\$4,678,682.00	\$35,941,968.00	\$13,744,737.00	\$6,927,125.00	\$61,292,512.00

Tax Rate Comparison 1985 to 2003

Year	Town Tax Rate	School Tax Rate	Grand List 1% actual total Property Value	Amount Raised by Town Taxes	Amount Raised by School Taxes
1985	\$0.71	\$0.98	\$208,771.41	\$148,227.70	\$204,595.98
1986	\$0.74	\$0.99	\$210,338.64	\$155,650.59	\$208,235.25
1987	\$0.78	\$1.02	\$215,959.66	\$168,448.53	\$220,278.85
1988	\$0.84	\$1.27	\$224,027.56	\$188,183.15	\$284,515.00
1989	\$0.89	\$1.35	\$230,539.01	\$205,179.72	\$311,227.66
1990	\$0.65	\$0.86	\$363,649.98	\$234,554.24	\$310,920.73
1991	\$0.71	\$0.84	\$378,070.48	\$266,539.69	\$318,335.34
1992	\$0.70	\$1.09	\$386,662.58	\$270,663.81	\$421,462.21
1993	\$0.74	\$1.03	\$392,524.47	\$290,468.11	\$404,300.20
1994	\$0.73	\$1.17	\$398,911.87	\$291,205.67	\$466,726.89
1995	\$0.66	\$1.00	\$479,680.00	\$316,588.80	\$479,680.00
1996	\$0.82	\$0.97	\$439,256.26	\$358,433.11	\$426,078.57
1997	\$0.82	\$1.01	\$450,521.00	\$368,120.71	\$455,656.94
1998	\$0.79	\$1.12	\$473,954.00	\$374,423.66	\$530,828.48
1999	\$0.91	\$1.26	\$480,331.45	\$437,966.22	\$604,497.13
2000	\$0.73	\$1.40	\$486,334.00	\$355,023.82	\$680,867.60
2001	\$0.71	\$1.53	\$494,991.16	\$351,443.72	\$757,336.47
2002	\$0.53	\$1.64	\$607,063.79	\$321,743.81	\$995,584.62
2003	\$0.59	\$1.77	\$613,498.20	\$361,963.94	\$1,085,891.81



EDEN PLANNING COMMISSIONERS REPORT

Letter to the Townspeople of Eden

Since adopting the Town Plan in 2002, Eden now is in a better position to shape the future the townspeople envision for our town. The town now has input in Act 250 petitions and can apply for more municipal planning grants. The grant we received for 2003 was used to study the inevitable expansion at the school that we face due to the rapid growth the town is experiencing. The Selectboard and the Planning Commission met with a representative from Lamoille County Planning Commission in regards to the impact this rapid growth is having on our town. We were trying to gain an understanding of what planning tools are available and which would be the best to address our situation. The focus of the Planning Commission for 2004 is to review the current land use in town and to research the effect subdivision or zoning ordinances could have on this increase in development. We have all felt the increased tax burden due to this growth and it's effect on the school. Once we have a direction there will be public informational hearings before any action is taken.

Through the Lamoille County Planning Commission we intend to apply for municipal planning grants for 2005 to address these and other projects important to the townspeople. They have been invaluable in our efforts and deserve our thanks and support. We also encourage the townspeople to contact the Eden Planning Commission with any questions, concerns or projects they may want considered for municipal planning grant funds. The deadline for the applications is usually October 1st.

We are requesting a budget of \$900 this year for supplies, fees for planning seminars and some work billable work by LCPC. We thank you for your support, we volunteer our time and encourage you to participate in shaping our future.

Respectfully,

Richard Furlong
James Glenn
Jason Heath
Rebecca Machia
Melissa Lawrence

BEACH COMMITTEE REPORT

For the Lake Eden Recreation Area

The Beach Committee is a group of community members appointed by the Selectboard to assist in creating ideas and implementing the goal to make the Lake Eden Recreation Area an accessible, inviting, enjoyable and safe place for everyone.

The improvements started during the summer of 2002 gained momentum and blossomed into a wonderful array of changes and additions making the beach a most inviting summer destination. Starting in the spring of 2003, new swing sets with a deep bed of sand for cushioning were installed. The two separate sets give kids of all ages a place to play. The sandy beach area was expanded to make room for two sand diggers, mini excavators with hand controls which proved to be very popular.

The Committee was fortunate to again be the recipient of a community grant, this time for \$10,000 which has been the foundation for the many new additions and improvements. A fantastic new, colorful corkscrew slide was installed and was an immediate magnet for kids and adults alike. This safe, fun and aesthetically pleasing piece replaces the previous slide and creates a welcoming focal point for the whole playground area.

The Swim Program, available free to all children of residents and taxpayers in town, is made possible with the generous support of the community with their appropriation of \$1,000. There were also kids from neighboring towns who paid a nominal fee to participate. In 2003 there were 52 swimmers in 7 levels of instruction. This was a significant increase as there were just 30 students the previous summer. There was even a guest appearance by a pair of loons during the lessons! The Red Cross will again be providing swimming instruction in 2004 scheduled for July 26th through Aug 6, 2004.

The Second Annual Ice Cream Social was a great way to celebrate all the changes. Added to the festivities this year was a corn roast so there was plenty of good food and good cheer. Plans are already underway for this year's annual event.

The seasonal campers also planned a potluck and social gathering honoring the management for all that they have done. Wanda Manning as manager and Bert as an ever ready helper, have given the Recreation Area a whole new look and provide a welcoming and friendly atmosphere for which we are very grateful.

The beach was also the celebration location of the Pumpkin Festival. Students from the school designed the jack-o-lanterns and with parent and teacher carving assistance, created an unforgettable evening of candle lit faces reflecting in the waters of Lake Eden.

A contest to solicit artwork for a new logo at the beach has been a success. Zack Keene submitted the winning drawing which will be used in a new informational brochure about the Recreation Area available this summer. The committee is also having T-shirts silk screened with the new design and will be selling them as a fundraising effort to continue improvements at the beach.

With the house across Route 100 taken down and the cellar hole filled in, the committee is working on plans to incorporate this part of the original land acquisition into the recreation facilities. The goal of a new bath house with toilets and showers is in the exploration phase. The committee has met with an architect to solicit ideas and work to develop a plan that would meet the needs of the area, comply with all regulations, be pleasing to the eye and most importantly affordable.

For the second year, the beach committee is sponsoring the **Lake Eden Ice Out Contest**. A cement block attached to a large, orange buoy and timing device will be placed in the cove by the beach. The object of the contest is to pick the exact day and hour that the weight will break through the ice stopping the clock. The person(s) closest to the exact time will win the 50/50 pool. Tickets will be on sale at Town Meeting and sales will continue until the clock actually stops.

Behind the many plans and dreams is the community that supports the Lake Eden Recreation Area and sees it as a valuable resource. Thanks go out to everyone for their cheers and letters of support, back breaking labor, donations of expertise and so much more.
The Beach Committee

BEACH MANAGER RECEIVES AWARD

Wanda Manning as manager and her husband Bert were honored with an award in the summer of 2003. This award acknowledges their wonderful performance in caring for the Recreational Area. Their hard work, friendliness, orderly maintenance of the grounds and cheerful smiles were recognized.



EDEN CONGREGATIONAL CHURCH REPORT

Keeping in Touch

As has been the custom for the past two years, we wanted to keep the Eden community up to date concerning the Eden Mills Congregational Church. You may remember the struggles of these past two years. Our active congregation has diminished. Half of the active members travel South or West for the winter. The campers at Eden Lake no longer participate on the level of past years. Fundraising is done by a handful of stalwart individuals. In short, the level of interest in the faith community has abated.

The members, at the Annual Meeting of the church this past June, made a very difficult decision. Due to many factors, lower financial support, small worship attendance, and the lack of fresh workers, it was decided that the Eden Mills Congregational Church would become a summer pastorate only.

We enjoyed a wonderful summer of joint services with First and Second Congregational churches. We held our yearly church dinners and fund raisers. The tower clock wound down and stopped. We saw our snowbirds off. Sadly we bid farewell to a dear friend, Mary Adams. The water pipes were drained and the furnace shut off. The church doors were closed and locked.

It was a lonely feeling. I walked around the sanctuary one final time before the doors were locked. I felt sad and elated in the same instant. Sad because the doors were closed for 6 months, but elated knowing they would open for another great summer to come. Our journey together is not finished.

We want to thank all the folks who have helped keep the church going so long, by donations of food or money or time. It is because this community cares about this particular church that it has been kept going. There may only be a few left to carry on, but our hope is for growth and a renewed sense of commitment from Eden.

As Pastor, I want to take the time to thank those who work so hard to keep the doors open. These people are the backbone of Eden Mills Congregational Church; Pat Tallman, Donna Whitcomb, Candy Vear, Donna and Sandy Tanner, Sandi and Phil Camley, Linda Young, Del and Linda Barrows, Hope and Elroy Towle, Violet and Leah Griggs. I'm sure I have forgotten some who should be named. For that, please forgive me. When you see these folks around town or at the meeting today say thank you to them. It is their efforts that make it possible to say that Eden Mills Congregational Church will open its doors come next May. Thank you all and we'll see you this spring!

ST. GABRIEL'S CATHOLIC CHURCH REPORT

Rev. Omer Dufault celebrated the first Mass in Eden on October 5, 1947. It was held each weekend at the Herbert & Beatrice Deuso home on Old Deuso RD. in Eden in the upstairs of the house until 1950. On February 14, 1949, Father Dufault purchased a parcel of land on RT 100 in Eden, from Herbert, Robert & Ruth Leach for \$100, in the hopes of some day building a new church.

On June 5, 1950, Father Dufault arranged with the Town of Eden to purchase the one room schoolhouse located at the corner of Rt. 118 & Warren Rd. to be used as a church. Children now went to the new "central school" in town. The original cross is still located on the top of this building today. It is believed that \$500 was paid for this property, which included a lot size of 136' x 86'.

On March 14, 1962, Moses Larivee of North Hyde Park, who regularly attended Mass in Eden, donated an adjacent 1 acre parcel of land that he had purchased earlier, to St. Gabriel's. This allowed more parking area for the church. Mass was held at this location for approximately 16 years. According to Father Dufault, it was not until the purchase of this building that the name of St. Gabriel's Mission was given to the church. St. Gabriel's was a "mission" of St. Teresa' Church in Hyde Park. In the earlier years, during the winter months, wood fires had to be built before Mass each Sunday.

Many winters it was just too cold to hold Mass there. Rudy & Bertha DeLaricheliere, who then owned the Herbert & Beatrice Deuso property, invited parishioners back to the same upstairs room of their home, for Masses.

In 1964, parishioners began planning for a new church under the direction of Rev. Gerard Brochu, who was pastor at the time. Fund raising, pledges and money from the Bishop's Fund financed the project, along with many hours of donated labor from parishioners. The new church cost \$29,800. The church was completed and dedicated by Bishop Joyce on October 13, 1966.

In 1997 St. Gabriel's celebrated their 50th Anniversary, with Father Dufault officiating at the Mass with Father Denis Breton, Pastor.

Upon the death of Father Dufault in 1999, he had willed to St. Gabriel's well over \$40,000. The Parish Council along with Father Denis Breton, decided to build an addition to the church that would serve as a small hall, bathroom, storage and kitchen area. This was the first time that there would be water and septic at the church. This project would serve as a lasting tribute to Father Dufault. St. Gabriel's was the first church that he established after being assigned to St. Teresa's in Hyde Park as a young priest. He could see the need for Eden to have their own church rather than travel to Hyde Park for Mass. The hall has been named "Dufault Hall" in his memory. Upon completion of the project, a dedication service was held on December 2, 2000.

St. Gabriel's Church currently holds Masses during the summer months only due to a shortage of priests, but the congregation remains very strong and active within the church and local community.

CEMETERY COMMISSIONERS REPORT

We the Cemetery Commissioners: Ronald Morin, Dorothy Firkey, Bonnie Lague, Jubal Durivage and Monique Morway have worked to care for the cemeteries this past year and will continue to make more improvements in the future.

This past year there was a brush fire that led into the Eden Corners Cemetery and did damage to some trees. We are in hopes that they can be saved. A lot of stones at the cemetery were already badly stained and were in need of cleaning. The fire caused the stones to be stained much blacker from the smoke. We hired Earl Coolbeth from Hardwick to clean some of those cemetery monuments. He did a great job and we plan to have him come again and do some more. We all hope that the residents of Eden will, at some time, go into the cemetery and see how nice they look. We also had some other stones cleaned and restored. A new foundation was done for the Raymore stone.

We now have a new gate. The middle gate was made by Tom Younkman of Hyde Park. The frame was made by Jubal Durivage. Jubal Durivage and Ronald Morin took the old frame down and got things ready for the new frame. Jubal Durivage set the new frame up with the help of Ronald Morin and Matt Hill. All labor was donated for the work done on the frame and we paid for material that was used.

We the Commissioners have had some discussion on starting a MEMORY FENCE. We will look into this further in the coming year.

One night there was a strong wind that shredded our big flag at the cemetery. It had to be taken down and another was donated by Ronald Morin. We also had to reset several of the flags for our veterans who were out of the flag holders and on the ground.

We hired Bowen's Mowin's again for the year of 2003 and were again pleased with the work they did at the cemeteries.

Bonnie Lague has resigned as a Commissioner effective January 6, 2004.

We want to say thank you for putting your trust in us. We shall keep doing our best in serving you in the interest of the cemeteries.

Eden Cemetery Commissioners:

Ronald Morin, Dorothy Firkey, Bonnie Lague, Jubal Durivage, Monique Morway

About Cemetery Funds

Banknorth CD. Fund balance is the accumulation of money from the sale of cemetery lots. The cost of a lot is \$175, \$75 of which goes to perpetual care and \$100 into the Banknorth Money Market Account which is the working checkbook for the cemetery. When the CD matures, the interest is also transferred into the checkbook.

Perpetual Care Funds. The following are perpetual care accounts where only the interest earned on the principal may be expended.

Ed Shattuck Account. Created in September 1974, the interest may be used for cemetery expenses after artificial flowers are placed on 4 designated graves.

Dorothy Collins. A principal donation in 1989.

Manona Miller. A principal donation in 1986.

Mildred Earle Estate. A principal donation in 1997.

EDEN YOUTH SPORTS REPORT

Letter to the Town of Eden Residence.

The Eden Youth Sports Committee has been through some changes this year. Most of the members are new this year and they are finding they have a lot to learn, but are confident that with the help and support of the Selectboard, the School Staff and the rest of the community they will be able to keep fulfilling their goal of making sports available to the children of Eden.

The committee meets on the first Monday of every month at Eden Central School at 7:00 p.m. and any interested community members are encouraged to attend.

Last spring we had several baseball and softball teams for a wide range of age groups. There was a soccer program last fall, and this winter we have both girls and boys basketball.

Our goal is to keep expanding these programs each year to try to include as many children as we can, and to give them the opportunity to begin as early as kindergarten.

The benefits of participating in sports are many: it builds self-esteem, teaches children to work as a team and keeps them physically active.

In the past the Town of Eden has been generous with their financial support for these programs. The money given to the committee is used for items such as new uniforms and equipment.

We appreciate the community support and are looking forward to a productive year.

EDEN RESCUE REPORT

Eden Rescue was established in 1986. We are a non-profit organization. We rely on the support of the community to help ensure this valuable service continues.

We responded to 43 calls in 2003. Eden Rescue responds to fire calls with the North Hyde Park/Eden Fire Department. We respond to mutual aid calls, if needed.

We held 2 dances last year to help raise money for medical supplies, insurance cost, and continuing education for members.

We provide the first-aid for Lamoille County Field Days. We did a 50/50 raffle, sold small trinket items, and received a donation from Field Days. This helps us to continue providing care to Eden residents. Without support from the community we would not be able to continue.

Our liability insurance cost goes up every year. We are very grateful to the voters of Eden for providing us with \$3,500.00 to help cover this expense.

Eden Rescue is a volunteer service. We put in many hours to ensure this service to Eden residents. We are on call, if available, 24 hours a day, 7 days a week, 365 days a year. Emergencies happen no matter what the day, time, holiday, or the weather conditions.

Please support Eden Rescue to continue this valuable asset to our community.

If anyone is interested in becoming a member please call:

Wyonetta Jones 635-2936

Faye Cochran 635-7959

Thank you for your continued support.

Eden Rescue

FOREST FIRE WARDEN REPORT

The Fire Warden of Eden:

Arthur McNeill
Eden General Store 635-7534

General fire season requiring a permit runs from the time the snow disappears in the Spring until it returns in the Fall. No permit is required when we have approximately 6" of snow on the ground.



NO EXCEPTIONS: Objects to be burned will be discussed at the time the permit is obtained.

North Hyde Park/Eden Fire Department

Income

Town of Eden	\$23,200.00	
Town of Hyde Park	\$23,200.00	
Miscellaneous Income	\$1,000.00	
Disability Income	\$1,200.00	
Grant Program	\$2,066.00	
Fund Raising	\$300.00	
Interest Income	\$315.51	
Total Income		\$51,281.51



Expenses

Capital Expenses			Radio Equipment Repairs		
Bunker Gear	\$2,591.90		Truck Radios	\$320.00	
Money Market (New Equip)	\$8,000.00		Pagers	\$389.14	
Truck and Portable Radio	\$1,292.00		Total		\$709.14
Hose 1¾"	\$1,139.45		Fire Equipment Repair		
Dry Hydrant	\$2,252.23		Scott Air Packs	\$180.00	
Pagers	\$696.00		Portable Pumps	\$8.75	
Rescue tools	\$600.00		Generator Equipment	\$5.98	
Total		\$16,571.58	Chain Saw	\$19.10	
Bank and Service Charge			Total		\$213.83
		423.15	Station Repairs		
Fire and Apparatus Exp.			Furnace Repairs	\$265.05	
Apparatus Fuel & Gasoline	\$645.25		Building Repairs	\$955.00	
Engine #1 Maintenance	\$1,538.99		Lawn Care	\$286.20	
Engine #2 Maintenance	\$0.00		Other Repairs	\$485.00	
Tanker Maintenance	\$785.32		Total		\$1,991.25
Rescue Truck Maintenance	\$683.86		Supplies		
Total		\$3,653.42	Station	\$1,278.50	
Adv. Training Education			Offices	\$133.60	
		\$163.00	Kitchen	\$7.21	
Firefighting Supplies			Station Equipment	\$118.15	
Fire hose	\$1,481.85		Total		\$1,537.46
Nozzles & Lights, Siren	\$1,640.00		Telephone		
Hand Tools	\$438.70		Verizon	\$518.93	
Turn out Equipment	\$1,981.42		Celluar One	\$842.78	
Total		\$5,541.97	Total		\$1,361.71
Insurance			Utilities		
Medical Payment	\$119.00		Electric	\$665.98	
Station	\$838.00		Heat	\$1,921.00	
Trucks	\$6,099.00		Plowing	\$1,323.00	
Liability	\$948.00		Propane Gas	\$123.99	
Workman's Comp	\$1,810.00		Total		\$4,033.97
Total		\$9,814.00	Column #2 Subtotal		
Payroll					\$9,847.36
Gross Wages	\$3,889.19		Column #1 Expenses		
Payroll Liabilities	\$297.55				\$40,522.86
Total		\$4,186.74	Total FD Expenses		
Postage & Deliveries					\$50,370.22
		\$129.00	Total Income		
Professional Fees					\$51,281.51
		\$40.00	Total Expenses		
Column #1 Subtotal					\$50,370.22
		\$40,522.86	Balance		
					\$911.29

EDEN HISTORICAL SOCIETY REPORT

The Eden Historical Society would like to update everyone on the progress of our building. We are still working when we can and when our money is available to do so. We as a group feel we have made a lot of progress in the last year.

We have water and electricity hooked up outside on two sides of our building. Some of the landscaping is done. This summer we want to finish the landscaping and seed it.

We were lucky enough to have a group come in and take off all the old clapboards and put Tyvak on for the winter. This summer we will be putting on new clapboards and it will them match the original color.

We had a very successful Eden day this fall. We made approximately \$2,000.00 dollars. Everyone worked very hard and the day went well. We are in hopes to do another type of activity like this again this summer or early fall.

Our Community Calendar is a very successful project for us. Anyone interested in putting a birthday, anniversary or memory of a loved one or helping in any way please contact one of the members.

A big thank you to all the people who paid their dues and gave us donations this year. We are very appreciative of this.

We are always looking for new members or anyone who would like to help us in any way. Again Thanks to all the people who have helped us in the past year.

Alberta Cochran, President
David Whitcomb, Vice President
Bruce Shields, Corresponding Secretary
Tracey Morin, Secretary
Donna Whitcomb, Treasurer
Sandy Morin, Historian

The Lamoille County Budget

Every year, each town in Lamoille County pays to the county, a tax assessed by the assistant judges of the superior court. This is because each county in the state is required by statute to "... provide and own a suitable courthouse together with the necessary land adjacent thereto..." The legislature further requires that the county courthouse be suitably furnished and equipped for chambers (offices) for all of the judges that may use the building. In addition, each county is responsible for providing offices for the county clerk and probate judge. Each county must also provide a fire-proof safe or vault for the safekeeping of the official files and records of the courts and must maintain a modest law library for use by the judges and the law clerk.

The county is also required to provide the sheriff with "... a suitable office, office equipment and supplies..." as well as law enforcement equipment and funds for maintaining and operating such equipment. The county also must provide secretarial support and telephone service to the sheriff, and must provide sufficient funds as are necessary for departmental personnel to comply with basic and in-service training as required by the Vermont Criminal Justice Training Council. These funds are derived from the county tax assessed by the assistant judges and are a part of the county budget. Sheriff's in the state are mandated to transport prisoners to and from court for arraignment and subsequent court proceedings. County funds can not however be applied towards the costs of policing services and communications. These services are funded through contracts with individual towns in the county.

Every year, the assistant judges are required by statute to call a meeting of the voters of the county for the purpose of presenting the proposed budget of the county for the ensuing year. The proposed budget must contain any cost estimates and preliminary plans for capital construction (if any), estimates of the probable ordinary expenses of the county, and any and all other expenses and obligations of the county. The assessment upon the towns shall not, according to state statute, exceed in one year five cents on a dollar of the equalized grand list. Towns in the county can provide input regarding the budget but cannot vote not to pay the assessment. The total amount of the budget is then apportioned upon the towns according to the ratio of that equalized grand list (also known as the "equalized education property value"). The equalized grand list is determined by the state director of the division of property valuation and review. Not later than January 1 of each year, the director makes this determination and makes this information available to the town clerk's and the counties.

In Lamoille County, our courthouse hosts the state district as well as the family and traffic court, which is not necessarily the case in other counties. On any given day, people come into the courthouse building seeking assistance that may be as mundane as submitting an application for a passport, or as serious as seeking an order for relief from abuse. Sheriff's deputies usher people in custody in and out of the building as their cases are called, and victim advocates try to find quiet places to meet with victims of domestic violence. Litigants come before the judge for matters related to every aspect of daily life. In short, there is nothing that takes place in the courthouse building that is not important to someone.

Lamoille County Budget Overview

Year	Equalized Grand List	% of County Budget	Eden's Share	Assessment ¢ on a dollar
2000	\$49,704,000.00	0.0272	\$7,327.00	0.0147
2001	\$49,499,000.00	0.0271	\$7,927.00	0.0160
2002	\$55,929,000.00	0.0256	\$7,860.00	0.0141
2003	\$61,575,000.00	0.0253	\$8,390.00	0.0136

LAMOILLE COUNTY SHERIFF'S DEPARTMENT ANNUAL REPORT

The Lamoille County Sheriff's Department provides twenty-four hour patrol service on a contract basis to the towns of Hyde Park, Johnson and Wolcott. Our agency also provides assistance to local, state and federal law enforcement and emergency response agencies.

The Department's Communications Center dispatches the appropriate agency to all emergency calls throughout the ten towns in Lamoille County. Dispatchers handled a total of 11,076 calls for police service, 2,065 calls for EMS service and 742 calls for fire service, a 19% increase in total call volume over 2002. The Center is also the Public Safety Answering Point for all the Enhanced 911 calls throughout Lamoille County. Personnel are trained in answering 911 calls and providing pre-arrival instruction for police, fire and medical emergencies. Personnel receive emphasized training in assisting callers in medical emergencies.

Grant funding applied for and received in 2003 included Special DUI Patrol funding, START (Stop Teenage Alcohol Risk Team) funding, Snowmobile Law Enforcement, Seat Belt Enforcement, Homeland Security Equipment funding, U.S. Department of Justice Universal Hiring Grant, School Resource Officer, Community Heroin Interdiction Program, and Local Law Enforcement Block Grant receipts. This funding allowed the department to participate in a variety of activities that would not have been possible with the current level of contract funding.

The Seat Belt Grant enabled the department to dedicate one part-time deputy to enforcing the Vermont Traffic Laws. Training goals for the position include child car seat occupant safety and the inspection of child safety seats to assure proper installation for the child's safety. Town's people are encouraged to make an appointment to have their child's safety seat inspected. The Lamoille County Sheriff's Department also provides child safety seats to those people who are in need at a minimal cost.

A grant secured in 2002 from the U.S. Department of Justice allowed the department to place a School Resource Officer within the Lamoille North Supervisory Union. The goal of the program is to create a safe and secure environment in area schools. The School Resource Officer is currently working in partnership with students, parents, teachers, town, county and state officials to establish a rapport with students as well as to act as a resource to the school. The SRO provides presentations related to substance abuse, violence prevention, conflict management and safety. To date the program has been very successful in achieving its goals.

The Department continues to work with other county, state and federal law enforcement agencies in narcotics investigations. This has resulted in several federal and state level arrests this year. The Lamoille County Sheriff's Department is committed to an on going effort that will result in the reduction of the demand for drugs in our area. The Department has secured a grant from the state to specifically interdict heroin and the diversion of prescription medicine.

The Department further received authorization to spend \$120,000 from federal grant money to enhance radio coverage for Emergency Services in the following areas: Stowe-Mt. Mansfield, Jeffersonville, Waterville, Morrisville, Wolcott and Elmore. The department is currently awaiting the radio licensing for these locations. Roger M. Marcoux, Jr. Lamoille County Sheriff

LAMOILLE COUNTY SHERIFF'S DEPARTMENT BUDGET OVERVIEW

	BUDGET 2002-2003	EXPENSES 2002-2003	BUDGET 2003-2004	BUDGET 2004-2005
Communications Salary	\$319,150.28	\$279,714.04	\$339,243.74	\$347,140.53
Social Security	\$20,638.92	\$17,999.93	\$21,818.78	\$22,109.82
Medicare	\$4,826.85	\$4,209.66	\$5,102.78	\$5,170.84
Unemployment	\$600.00	\$467.03	\$380.00	\$384.00
Hospitalization Insurance	\$47,544.84	\$53,322.85	\$58,356.82	\$48,277.82
Worker's Compensation	\$665.77	\$2,339.63	\$1,231.71	\$2,400.00
IRA/ Retirement	\$9,000.00	\$6,532.14	\$7,972.12	\$6,550.00
Equipment	\$10,000.00	\$13,477.39	\$5,000.00	\$10,000.00
Household Supplies	\$200.00	\$197.38	\$200.00	\$200.00
Office Supplies	\$3,000.00	\$2,258.60	\$3,000.00	\$3,000.00
Uniforms	\$2,000.00	\$865.68	\$2,000.00	\$1,500.00
Office Expense	\$1,000.00	\$248.59	\$750.00	\$750.00
Professional Services	\$5,000.00	\$4,223.42	\$3,500.00	\$4,000.00
Dues & Subscriptions	\$500.00	\$412.43	\$500.00	\$500.00
Training/ Education	\$1,000.00	\$298.50	\$500.00	\$500.00
Repairs & Maintenance	\$10,000.00	\$5,909.82	\$10,000.00	\$7,500.00
Telephone	\$7,400.00	\$7,303.29	\$7,500.00	\$7,500.00
VLETS-Service/Supplies	\$1,500.00	\$823.39	\$1,500.00	\$1,478.00
Mandatory 911 Training	\$4,735.60	\$4,075.29	\$4,800.00	\$4,500.00
VIBRS System Charge	\$4,000.00	\$4,470.36	\$9,102.00	\$9,102.00
Disability Insurance	\$6,342.96	\$3,555.55	\$3,900.00	\$4,554.94
Tower Rental	\$15,000.00	\$15,000.00	\$15,000.00	\$16,500.00
Storage Space	\$6,000.00	\$3,600.00	\$5,060.00	\$2,800.00
TOTAL	\$480,105.22	\$431,304.97	\$506,417.95	\$506,417.95

COMMUNICATIONS BUDGET BY TOWN

BELVIDERE	1.03%
CAMBRIDGE.....	13.87%
EDEN.....	3.77%
ELMORE.....	3.52%
HYDE PARK.....	9.42%
JOHNSON.....	9.67%
MORRISTOWN.....	18.85%
STOWE.....	32.91%
WATERVILLE.....	2.28%
WOLCOTT.....	4.69%
	100.00%

EDEN'S ASSESSMENT

CURRENT 2003-2004	PROPOSED 2004-2005
\$19,500.45	\$19,075.72

<p style="text-align: center;">Northern Emergency Medical Services Annual Report 2003-2004</p>
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January 13, 2004

To the Towns of: Belvidere, Eden, Hyde Park, Johnson, and Waterville

Dear Selectboard Members and Residents,

We would first like to thank you for allowing us to serve you. We are both excited and proud of the work we are performing in your communities. We have a lot remaining to do in establishing the service and making it sound. We envision, with your support, that we will be where we initially proposed in our five year plan.

The NEMS staff has worked hard and has met every challenge put forth to them. We are very pleased and proud of the staff that has come together at our Johnson facility. They are presently offering both First Aid and CPR classes to the public for a nominal charge. Our community work such as the Healthy Homes Program is free of charge to all. Our staff will come to your home or group and provide materials about radon and lead paint in your homes.

As of December 31st we had responded to a total of 563 calls with 258 of these being emergency calls. Our average response time was 4.95 minutes with an average on scene time of 6.68 minutes.

In looking toward the future our most pressing need is that of a facility. The present location is for sale and if purchased would require much work and expense. Because we are looking at this as an indefinite contract, we need to consider our own facility.

The Board of Directors and the Oversight Board have worked to keep the budget on target and our crews are working to stay within that budget. As with any start up company we have experienced growing pains and we are continue to make the changes necessary to relieve those pains. In the last few months many local EMT's have signed on with us, which aids our efforts in becoming a community based service.

We invite you to visit us at our facility at 182 School Street in Johnson and meet our staff. If you have any questions please feel free to call me at 1-800-887-4553.
Sincerely,

Michael A. Paradis, Executive Director 48

MARRIAGES

DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
August 3, 2002	Laurence Daniel Lane	Eden Mills	Cynthia Jean Rodriguez	Eden Mills
September 11, 2002	Charles A. Schultz	Eden Mills	Mariah Jean Jiron	Eden Mills
September 14, 2002	Randy robert Spaulding	Eden	Beth Ann Smith	Eden
September 21, 2002	Stephen Francis Jones	Eden	Peggy Marie Hensley	Eden
October 12, 2002	Scott Michael Coan	Eden	Donna Lea Perry	Eden
December 12, 2002	Eric Luran Allen Jr.	Morristown	Jami Marie Reen	Eden
February 22, 2003	Dennis James Tatro	Eden	Amy Lorraine Elizabeth Earle	Eden
February 24, 2003	Dana John Tourangeau	Eden Mills	Cadi Elizabeth Jones	Eden Mills
May 10, 2003	Nathan Charles Masi	Eden	Amanda Lee Tetreault	Eden

BIRTHS

DATE	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
July 16, 2002	Casey Bryan Preston	Rick Alan Preston	Paula Jean (Whittemore) Preston
July 24, 2002	Lauren Paige Tourangeau	Dana John Tourangeau	Cadi Elizabeth Jones
July 26, 2002	Caleb Craig Patch	Jeremiah Caleb Patch	Darcy Rae (Willey) Patch
August 5, 2002	Amelia Marie Adams	Phillip Joseph Adams	Bridgett Yvette (McAllister) Adams
August 20, 2002	Violet Anna Emelia Tabacco	Errol Joseph Tabacco	Eliza Weston (Anti) Tobacco
August 22, 2002	Scot Michael Niles	Eric Scot Niles	Jennifer Lynn (Hayden) Niles
August 26, 2002	Nicholas Adrian Ingalls	Loren Michael Ingalls	Carrie Anne (Kidder) Ingalls
October 2, 2002	Cooper Dean Adams	Ricky Dean Adams	Jaqueline Renee Sweetser
December 12, 2002	Destanie Ann Adams	Jason Thomas Peets	Miranda Sue Adams
April 25, 2003	Hunter Kelso Wells	Jonathon Mark Wells	Nikki Marie (Briere) Wells
May 27, 2003	Cameron Percy Russin	Corey James Russin	Sarah Marie Thompson

DEATHS

DATE	NAME	AGE	RESIDENCE
July 21, 2002	Dorothy Elizabeth Pape	82	Eden
September 24, 2002	Guy Burton Vanvalkingburg	65	Eden
April 1, 2003	Glenn E. Burnor	67	Eden
April 22, 2003	Joyce Lamphere Seace	72	Eden
April 25, 2003	Pauleader D. Lewis	71	Eden
April 26, 2003	Merton Alvin McLean	87	Eden

REMINDER FOR ALL DOG OWNERS

STATE LAW REQUIRES THAT ALL DOGS 6 MONTHS OR OLDER MUST BE
LICENSED BY APRIL 1, 2004

Dog and wolf/hybrid Licenses: \$ 7.00 if the animal is spayed or neutered
 \$11.00 if the animal is **NOT** spayed or neutered
 \$30.00 Special License
 \$10.00 Kennel permits

There is a **50% PENALTY** charged for licensing after April 1, 2004

**ALL DOGS, CATS, FERRETS, & WOLF HYBRIDS MUST BE
VACCINATED AGAINST RABIES**

A RABIES CLINIC WILL BE HELD AT THE TOWN GARAGE

sponsored by the
AMINAL MEDICAL HOSPITAL on MARCH 20, 2004 from 12:30 p.m. to 1:30 p.m.

This clinic is available for both dogs and cats.
LICENSING FOR DOGS WILL ALSO BE AVAILABLE AT THE CLINIC
Proof of an up to date vaccination is required for licensing.

RABIES ALERT



Overview of Appropriations

Organization

Requested Appropriation

- a) **Lamoille County Planning Commission** (\$671.00 in 2003) **\$ 768.00**
This Morrisville-based organization assists the ten towns of Lamoille County in writing plans for the following areas of need: municipal, regional, transportation, emergency preparedness and GIS mapping services. They are also available to assist in grant writing. The amount of the appropriation is based on 50% of the 2003 Equalized Grand List and 50% of the 2000 census population total to calculate each town's percentage of the county share.
- b) **Lamoille Home Health and Hospice** (\$1,890.00 in 2003) **\$ 2,880.00**
This Lamoille County organization allows medical care to be brought to the home of those who are in need. Visits are made to residents, providing personal care and physical therapy, changing IVs and dressings and helping with laundry, shopping and meal preparation. The increase this year is a change from \$2.25 per person to \$2.50 per person reflecting the 2003 census population total.
- c) **Central Vermont Council on Aging** **\$ 363.00**
This Barre-based, private, non-profit organization supports the elderly to remain independent in their own homes and communities as long as they possibly can.
- d) **Retired Senior Volunteer Program** **\$ 100.00**
This organization is a member of the United Way and provides support with 1,219 volunteers. These volunteers donated over 107,689 hours of their time to 159 different organizations throughout the state.
- e) **Central Vermont Adult Basic Education, Inc.** **\$ 500.00**
This organization provides free and individualized instruction in reading, writing, math, basic computer skills and CDL tutoring to the adults in town who request this service. They also assist in GED preparation. Twelve adults in town received services last year at a cost to CVABE of \$1,200.00 per student.
- f) **Clarina Howard Nichols Center** (\$200.00 in 2003) **\$ 400.00**
The Center is a private, non-profit agency with a mission to end domestic violence against women and children. They do so by providing shelter and services through preventative, outreach programs. The services include support groups, safe emergency shelter, mentoring and confidential counseling. 33 women and children received emergency shelter last year and there were 1,365 incidences of crisis intervention support provided.
- g) **Central Vermont Community Action** **\$ 300.00**
CVCAC serves low-income families in Lamoille, Orange and Washington Counties with programs designed to help families work toward getting out of poverty. This year they worked with over 3,500 households, statewide, through the following programs: Child Care Food, Community Economic Development, Emergency Fuel Assistance, Head Start, Home Weatherization, Welfare-to-Work, Community Action Motors and Working Wheels. They provided help to 48 families in town this past year. Funding requests are based on population, number of residents served and dollars spent in each community
- h) **Vermont Center for Independent Living** **\$ 165.00**
This non-profit agency is dedicated to improving the quality of life for people with disabilities. Direct services include counseling, writing grants for adaptive equipment, Meals-on-Wheels for people under 60 with disabilities or chronic conditions, home access modifications and advocacy work.

- i) Lamoille County Mental Health Services** **\$ 750.00**
 LCMHS is a non-profit organization that provides services in the areas of developmental service and mental health to individuals and families around Lamoille County. They are committed to create opportunities that enhance independence and the quality of life for those served. Forty-two individuals from town received services last year.
- j) Lamoille Economic Development Corporation** **\$ 150.00**
 LEDC's mission is to sustain and create good jobs in Lamoille County. In 2003, LEDC supported the construction and finance of the Lesley Elizabeth Co. in N. Hyde Park as well as additional lots in this industrial park. They are also actively involved with the Green Mountain Technology and Career Center at LUHS to provide quality workforce education and training.
- k) Lamoille Family Center** **\$ 250.00**
 The Lamoille Family Center provides parent and child services designed to promote healthy families, support families in times of crisis and educate families in prevention practices.
- l) Lamoille County Court Diversion** **\$ 250.00**
 This non-profit organization provides programs that focus on the needs of youth and families involved in delinquent or criminal activities. The Court Diversion program had a success rate of 85% last year that covered 159 cases with more than 700 hours of community service performed in the local communities.
- m) Vermont Association for the Blind and Visually Impaired** **\$ 100.00**
 VABVI provides service, training and support to visually impaired Vermonters of all ages. The volunteer services provided include transportation, in-home assistance, companionship and Braille transcription. Services are provided regardless of the recipient's ability to pay.
- n) Northern Vermont Resource Conservation and Development Area** **\$ 50.00**
 This organization is a 29 year old network of volunteers dedicated to identifying problems and designing solutions that fit the needs of it's own community. They assist in defining ways to care for and protect natural resources in a way that will improve the area's economy, environment and living standards. They are a part of the Rural Fire Protection Dry Hydrant program.
- o) LENS Meals-On-Wheels** **(\$300.00 in 2003)** **\$ 500.00**
 This is a non-profit organization dedicated to enabling the elderly to remain in their homes as long as they choose by delivering hot meals and providing daily checks on well being when needed. Eleven residences in Eden & Eden Mills received a total of 2,380 meals.
- p) North Country Animal League** **\$ 500.00**
 NCAL helps to insure that orphan or stray dogs and cats have a place to be safe and healthy while waiting for new homes. The League provides spay and neuter service to these animals and provides education services to over 100 elementary children, teaching compassion and kindness to all living things. NCAL accepted 23 animals into their shelter from Eden.
- q) Lamoille Housing Partnership Inc.** **\$ 200.00**
 LHP helps to ensure that families with below median incomes in Lamoille County have safe, decent and affordable housing. LHP houses remain on the grand list, but have restrictions to guarantee that the properties remain affordable to future generations. 94 rental or owner-occupied housing units have been developed in Eden, Hyde Park, Johnson, Morrisville, Stowe, Jeffersonville, Wolcott and Hardwick over the past ten years.
- r) Rural Community Transportation (First time appropriation)** **\$ 445.40**
 The Rural Community Transportation (RCT) organization based out of St. Johnsbury provides transportation for Senior Citizens to area meal sites. They also provide transportation for Medicaid recipients to any medical appointment and for other various reasons. They have been serving the community for more than 10 years and this year provided 2,227 trips for residents in Eden & Eden Mills. Call 802-748-8170 to inquire about this service.

School Directors Annual Report
for the
**Eden Town School
District**

2003

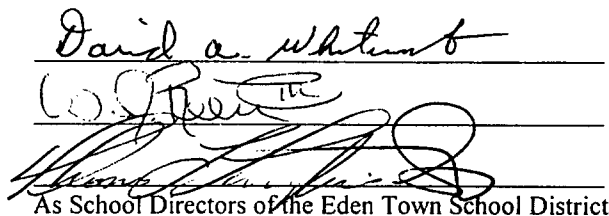


**Warning of Annual Meeting of
Eden Town School District**

The legal voters of the Eden Town School District are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road in Eden on Tuesday, March 2, 2004 at 1:00 p.m., to act upon the following business to wit:

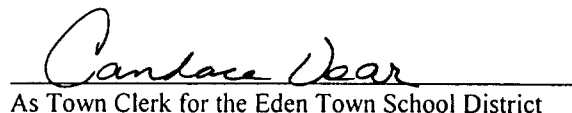
- Article 1: To elect by ballot, a Moderator;
- Article 2: To hear and act upon the reports of the Town School District officers;
- Article 3: To establish compensation for the elected officials of Eden Town School District, if any;
- Article 4: To see if voters of said District will authorize its Board of Directors to borrow money to pay current expenses and debts of the District in anticipation of the collection of taxes;
- Article 5: To receive from the Board of School Directors of said District, its estimate of expenses of the District for the ensuing year and to appropriate such sum, expressed in dollars, as the school district deems necessary for said expenses, together with the amount required to pay any balance left unpaid for the preceding year; and if so, provide for the fixing the same thereof, the time and manner in which the same shall be payable and delinquent;
- Article 6: To see if the voters of said District will authorize its Board of Directors to purchase a new school bus through the Eden School Bus Reserve Fund.
- Article 7: To elect by ballot the following officers:
(a) An Eden Town School District board member to serve for three (3) years.
(b) A Lamoille Union School District #18 board member to serve for three (3) years.
- Article 8: To do any other business that may legally come before the meeting.

Dated at Eden, Vermont, this 19th day of January 2004.



As School Directors of the Eden Town School District

Dated at Eden Town Clerk's Office for posting on this 20 day of January 2004 at 8:00 AM.



As Town Clerk for the Eden Town School District

SCHOOL FUND

Balance 7/1/02	\$	2,867.86	
Receipts 7/1/02 to 6/30/03	\$	3,085,064.61	
Expenses 7/1/02 to 6/30/03	\$	3,072,856.35	
Total Ending Balance 6/30/03	\$		15,076.12

School Indebtedness - June 30, 2003

Bank North (Line of Credit)	\$	182,000.00	
Howard Bank Note (Buildings)	\$	350,000.00	
Total School Indebtedness	\$		532,000.00

GRAMMAR SCHOOL ACCOUNT

Balance 7/1/02	\$	7,579.82	
Interest	\$	470.91	
Total Ending Balance 6/30/2003	\$		8,050.73
Certificate of Deposit	\$		12603.35

BUS RESERVE ACCOUNT

Certificate of Deposit (11/16/00)	\$	20,993.78	
Interest	\$	501.08	
Value 6/30/03	\$		21,494.86
Certificate of Deposit (1/14/00)	\$	22,011.52	
Interest	\$	379.5	
Value 6/30/03	\$		22,391.02
Certificate of Deposit (11/28/01)	\$	7,227.00	
Interest	\$	152.62	
Value 6/30/03	\$		7,379.62
Closed transferred to school checking to purchase new bus.	\$		51,265.50
Certificate of Deposit (06/14/03)	\$	32,500.00	
Deposit	\$	1,000.00	
Value 6/30/03	\$		33,500.00

EDEN CENTRAL SCHOOL-INTERNAL ACCOUNT

Balance 7/1/02\$	10407.47
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Receipts

Community Foundation(Circus Smirkus).....	\$	71.41
Humanities	\$	1,295.23
Interest	\$	83.08
Sunshine Money	\$	557.31
Playground	\$	8,021.33
Agriculture	\$	-
Fine Arts	\$	25.00
Field Trip	\$	832.00
Library	\$	2,000.79
Multi-Purpose Room	\$	100.00
Petty Cash	\$	381.35
Postage	\$	612.26
Winter Activity	\$	975.56
Staff and Candy	\$	939.66

Total Receipts	\$	15,894.98
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Expenses

Community Foundation(Circus Smirkus).....	\$	500
Humanities	\$	814.99
Interest	\$	21.84
Sunshine Money	\$	561.17
Playground	\$	10,118.50
Agriculture	\$	119.00
Fine Arts	\$	-
Field Trip	\$	1,432.00
Library	\$	1,897.25
Petty Cash	\$	432.35
Postage	\$	849.64
Staff and Candy	\$	1000.19
Winter Activity	\$	1,058.10

Total Expenses	\$	\$18,805.03
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Total Ending Balance 6/30/03\$	\$7,497.42
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EDEN CENTRAL SCHOOL REPORT

Every year, staffing changes occur. This past year, rather than significant replacement of key positions, we have seen an increase in staffing for program improvement: that of Music, Art, and Guidance. Marie Dunbar Cloutier entered as a two-day Music teacher and brought wonderful performances of the children, both vocally and instrumentally, while Kimberly Joye Wayne gave Eden students another day of Art so that they would get Art once a week throughout the year. And, finally, Anne McPherson gave us another day of her time to help teaching classes on healthy choices and overseeing the guidance services and programs that we offer.

The above staffing changes were underwritten by the state and federal educational agencies to help us as we moved to a more complicated scheduling. To be clear, the extended day was a move that Eden Central School had to undertake in order to get us out from under the punitive steps of No Child Left Behind (N.C.L.B.). We knew that we could make the necessary progress by extending our day by 45 minutes of additional math. The change was difficult for all of us, but in the long run, it will be better for the children and show they can succeed academically. Please take a look at the Report that follows for more information. Also, let the School Board know if the Report was helpful.

One of the success stories behind all of the somersaults that we—students, community, & staff—have taken is that we succeeded in meeting our annual yearly growth goals so that the school did not get a checkmark against it. If we meet our goals again this spring, we will not be a school in technical assistance. We are working hard to help turn the scores around and are getting wonderful support from families and the community.

We continue to forge partnerships with agencies, such as HeadStart and Lamoille County Mental Health, in order to better serve and support the children of Eden. The pattern at the early grades, pre-K to 2, seem to show that we have a number of youngsters who enter the school with little or no exposure to print and reading. Because of new programs, such as the pre-school programs and the classroom reduction positions, we are seeing a slow but positive change.

Other areas of note remain: how to keep using individual student portfolios to celebrate the unique gifts of all our youngsters. And, as before, we will continue to hold such events as the Celebration of Student Works.

A second success story involves the community rallying around its children and school can be seen with F.E.C. (Friends of Eden Children) and the after-school program. F.E.C. held the first jack o'lantern gathering. Folks from the community have begun to lend their expertise for coaching, cooking, crafts, and computer skills. Another powerful part of the after-school program is the turn-out of middle-school and high-school Eden students who have turned up to work with the elementary students under the supervision of a certified teacher. The tutoring is also a means of helping students who may be below the required test level according to N.C.L.B. (The school's position has been to accept the support needed to improve academic performance for Eden students. As a result, we have some of the state's best reading and math

consultants helping our classrooms. And for any student whose family is on free or reduced lunch, outside tutoring is available for the asking.)

The staff continues to work with students who need more attention and direction than the large majority of students. Along with the district, we joined in training that explored ways in which to work with those small groups of students who demand more of our attention. In the meantime, we are continually finding ways in which to forge relationships with families outside the school to help improve the lives of Eden children.

The Eden Central School staff truly appreciate the continued level of support that we receive from the community at large. Together, we can make a positive difference in the lives of Eden children. And, last but not least, I wish to thank the Eden School staff and Board for their relentless pursuit of excellence in schooling for the children under their charge!

Respectfully Submitted,

David Hartnett, Principal

Eden Central School

School Report

Celebrations and Improvements

About this report

This School Report provides information about how well our school is doing – where it is succeeding and where there is room for improvement. While it cannot tell you everything about our performance, it is a good starting point for discussions with our teachers, administrators, and school board. For more information about Eden Central School, call (802) 635-6630 or better yet come and visit our school. Arrangements can be made for a tour of our school or you may want to observe a class in progress!

Our school mission

Enable all students to achieve high academic standards, become lifelong learners, productive workers, and thoughtful members of our families and global communities.

What we look like

Our school serves 180 students from Preschool through 6th grade which includes 32 students currently participating in preschool. Our student-teacher ratio is identical to the state average. 58% of teaching staff has master's degrees. Our staff has over 150 years of accumulated years of teaching experience.

Our school tends to be slightly smaller than the average elementary school in the Supervisory Union or State. Even with our small size, we experience immense community and parent involvement including F.E.C., after school programs, mentoring, volunteering in classrooms, coaching sports, and much more.

Our school's environment

The majority of our students feel that our school is a safe and friendly place, but we continue to work hard to make it better for all students. Since the implementation of a school wide Responsive Classroom Model, we have seen more children caring for each other and taking responsibility for their actions. Last spring, our students completed an anonymous questionnaire about their experience in school. We are reviewing this information.

Percent of students answering "Yes" to a few sample statements on the questionnaire – Spring 2003

I work hard at school	72%
My teachers expect me to do good work	97%
My family wants me to do well	97%
I know the school rules	86%
I have friends at school.	93%

How our students perform

Accountability: Our school met state accountability targets in English/language arts and mathematics in 2003. If we achieve the accountability targets again in 2004, we will no longer be considered an “identified” school. Vermont has a goal that virtually all students will meet state levels of proficiency by 2013-2014. We are working hard to achieve this goal. More detailed information about the *Vermont Accountability System Based on Student Performance* and student testing is available at the Vermont Department of Education’s website at <http://www.state.vt.us/educ/>.

State Tests: As you look at the various representations of our student test results, two important observations can be made. First, we are showing steady growth in reading, writing, and math. We now have percentages of students meeting state standards that are approaching state averages. Second, although we are proud of the growth we have made, there is still room for improvement.

**Percent of students achieving the state’s overall standard –
Spring 2003**

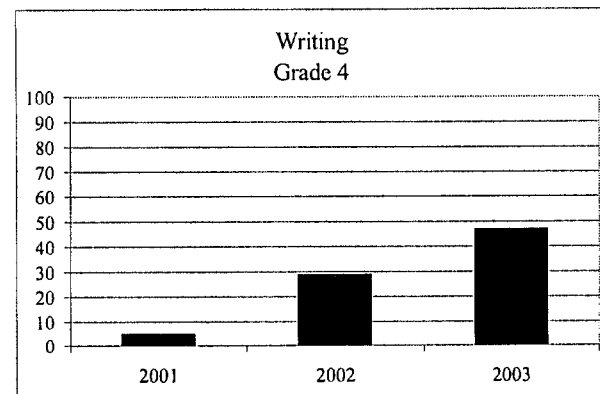
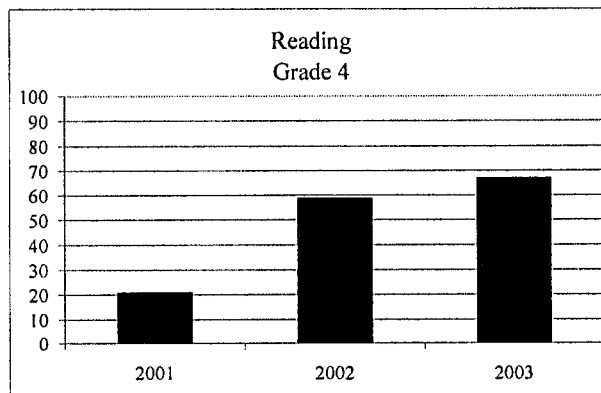
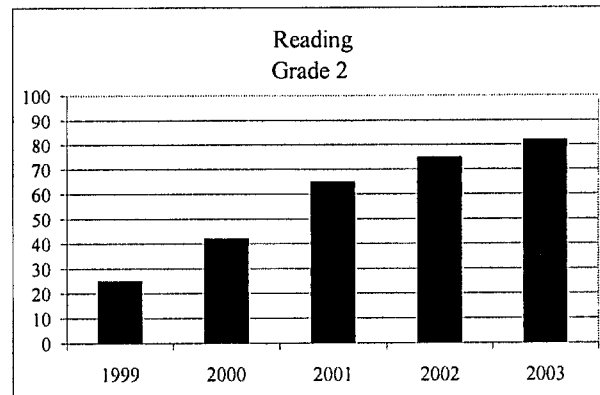
	Our School	Super- visory Union Average	State Average
Reading – Gr. 2	82	79	82
Reading – Gr. 4	67	74	75
Writing – Gr. 4	47	54	58
Mathematics – Gr. 4	27	37	49
Science – Gr. 5	32	38	46

Reading and Writing:

Due to the wonderful support from parents and community members, as well as grants received over the last six years, our school is making substantial progress in reading and writing. Six years of reform in K to 3 literacy (including receiving a school improvement grant of over \$38,000) has made it possible to improve our students’ reading scores.

Another critical factor in this process has been the level of teacher training and the hours of collaboration that have taken place amongst staff with the guidance of Cathy White, the literacy consultant. White observed, “There have been a lot of positive changes in the literacy program since the year 2000. The caliber of student work is improving. Assessment is highly valued! In the fall, teachers use assessments to design programs that meet the needs of individual children. In the spring, I saw teachers use assessments to document student progress and to reflect on their teaching practice. This takes teamwork.”

Improvement over time in
Reading and Writing:
Percent of students
achieving the state's overall
standard



Mathematics:

As we examined the math test data, we knew we had to initiate reform as we did (and continue to do) for reading. Two years ago we started this journey in the area of math. We began by inviting a math consultant, Deb Armitage, into our classrooms to model problem solving strategies. This year Beth Cobb, another math consultant who specializes in the MathLand program, is mentoring our teachers.

Cobb says, "The staff at Eden is working hard to prepare the students for the future. MathLand is highly rated nationally. It requires students to do a high level of thinking and problem solving. Eden staff is working on implementing all of the pieces of this curriculum. One of the initiatives this year is for the teachers to understand the components, to teach them correctly, and to make sure it is accessible to all students."

In only the second year of this math reform, we have already seen improvement in the students' test scores. With increased teachers' training and continued community support, we expect to see the same type of growth in our math scores as we have seen in our reading and writing scores.

Improvement over time in Mathematics: Percent of students achieving the state's standard in grade 4 math

	2001	2002	2003
Overall Math	5	0	27
Math Skills	21	30	47
Math Concepts	5	0	20
Math Problem Solving	0	0	27

Opportunities for students

- After School Program expanded to four days
- School day lengthened to provide more math instruction
- Student Assistance Program (SAP) counselor increase alcohol and drug awareness
- Music program re-established
- Art instruction increased to full year
- Guidance and Health classes introduced
- Tooth Tutor Program introduced (dental hygienist for students)
- Preschool and Kindergarten days extended
- Student Mentoring program continued
- Essential Early Education/Preschool services available for all children ages 3 to 5
- Head Start collaboration continues to support early education

Our celebrations

- Math and Language Arts test scores are on the rise.
- Sixth Grade Graduation Ceremony
- Wonderful parental commitment to fund raising for Sixth Grade class trip
- May Celebration of Student Work
- Open House attended by a wide variety of community members
- Many students published in *Fine Print*
- Jack 'O Lantern Lighting at Lake Eden created by students and Friends of Eden Children (FEC)
- FEC commitment to playground funding project – 50% of funding raised
- “Dabble Day” event created by students, community members, staff, and early education agencies well attended by Eden community and beyond
- Circus Smirkus: Artist residency supported by Vermont Council on the Arts with funds raised by students and community culminating in a circus performance including students
- Student musical performances revived due to community demand and support
- Student art periodically displayed around the community
- Second year of participation in District Spelling Bee
- Parents continue to offer their time and volunteer in classrooms
- Student, staff, and community involvement in “I Love to Read” weeks

Eden School District
Act 68 - FY'04 Budget Restatement

Last spring, the Vermont Legislature adopted Act 68 as a replacement to Act 60. This Act provides state funding for education. It also includes new budget comparison requirements and also changes the way school districts are required to report the value of the vocational services its students receive.

There are no longer the General State Support Grant or Local Share Funding revenue line items. Act 68 replaces these line items with a new line item called *State Education Aid*.

Under Act 144, the State sent funds on behalf of school districts directly to Technical Education Centers. However, school districts were instructed by the State not to include the value of the Tech Center payments in district budgets. Act 68 now requires that the Tech Center payments be included in school district budgets.

Since these payments were not included in the FY'04 budget but now appear in the FY'05 budget, voter confusion may occur when comparing one budget year to the next. In an attempt to minimize that confusion, the Board has chosen to restate the FY'04 budget in the Town Report to include the Tech Center payments made by the State on behalf of the Town. The following charts summarize the restatement.

	FY'04 Revenue Budget		
	Original	Adjustment	Restated
State Aid - General Block Grant	\$1,428,629	\$91,685	\$1,520,314
Total Revenue	\$3,138,672	\$91,685	\$3,230,357

	FY'04 Expense Budget		
	Original	Adjustment	Restated
State Vocational Payments	\$0	\$91,685	\$91,685
Total Expenses	\$3,138,672	\$91,685	\$3,230,357

PRELIMINARY

District: **Eden**
County: **Lamoille**

LEA: **066**
S.U.: **Lamoille North**

Expenditures

Budget (local budget approved in prior years)
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005
S.U. assessment (included in local budget)
Deficit (if included in local budget)

- + Block grant paid by State to tech center in prior years
- + 1. Separately warned article passed at town meeting
- + 2. Separately warned article passed at town meeting
- + 3. Separately warned article passed at town meeting
- Act 144 Expenditures, (excluded from "Education Spending")

Act 68 local adopted budget

+ Union school or joint school district assessment

- + Deficit if not included in budget or revenues
- + Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")

Revenues

- + Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)
- + Capital debt aid
- + Special program revenues (if not included in local budget)
- Deficit if not included in budget or expenditures
- Act 144 revenues
- Fund raising (if any)

Total revenues

Adjusted local revenues

Education Spending (Act 68 definition)

Equalized Pupils

Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)
Per pupil figure used for calculating District Adjustment

District spending adjustment (minimum of 100%)
($\$9,530 / \$6,800$)

Anticipated homestead tax rate, equalized
($140.147\% \times \$1.10$)

Household Income Percentage for income sensitivity
($140.147\% \times 2.0\%$)

Note: Anticipated Homestead Tax Rate, Equalized does not include the Common Level of Appraisal Adjustment.

	FY2002	FY2003	FY2004	FY2005	
1.	1,462,120	1,659,511	1,779,993	2,033,737	1.
2.	not applicable	not applicable	not applicable	104,104	2.
3.	60,318	56,723	60,043	57,316	3.
4.	-	27,026	58,610	-	4.
5.	56,332	68,629	91,043	not applicable	5.
6.	-	-	-	-	6.
7.	-	-	-	-	7.
8.	-	-	-	-	8.
9.	-	-	-	-	9.
10.	1,518,452	1,728,140	1,871,036	2,033,737	10.
11.	1,142,423	1,151,337	1,358,679	1,311,183	11.
12.	-	-	-	-	12.
13.	-	-	-	-	13.
14.	2,660,875	2,879,477	3,229,715	3,344,920	14.
15.	-	-	-	-	15.
16.	680,111	652,439	748,356	808,017	16.
17.	6,432	6,878	444	-	17.
18.	-	-	-	-	18.
19.	-	-	-	-	19.
20.	-	-	-	-	20.
21.	686,543	659,317	748,800	808,017	21.
22.	-	-	-	-	22.
23.	686,543	659,317	748,800	808,017	23.
24.	1,974,332	2,220,160	2,480,915	2,536,903	24.
25.	275,071	265,891	268,481	266,211	25.
26.	7,178	8,350	9,241	9,530	26.
27.	not applicable	not applicable	not applicable	-	27.
28.	not applicable	not applicable	not applicable	9,530	28.
29.	not applicable	not applicable	not applicable	140.147%	29.
30.	not applicable	not applicable	not applicable	\$1,542	30.
31.	not applicable	not applicable	not applicable	2.80%	31.

Eden School District 2004-2005 Revenue Budget

Source	2002-2003		2003-2004	2004-2005
	Budget	Actual	Budget	Budget
Fund Balance-Surplus	\$0	\$0	\$0	\$41,250
Fund Balance - Bus Reserve	\$12,773	\$12,773	\$12,773	\$0
State Education Aid	0	\$0	0	\$2,432,800
State Vocational Aid	0	\$0	0	\$104,104
Local Share - Eden	\$396,046	\$395,134	\$487,352	\$0
Local Share - Education Fund	\$345,913	\$345,082	\$473,953	\$0
General State Support Grant	\$1,410,424	\$1,411,316	\$1,520,314	\$0
State Aid - Debt Service	\$6,026	\$6,878	\$382	\$0
Special Education - Extraordinary	\$19,397	\$0	\$0	\$0
Special Education - Mainstream	\$72,173	\$72,173	\$72,956	\$80,474
Special Education - Reimbursement	\$180,106	\$180,926	\$253,402	\$284,344
Special Education - EEE Program	\$10,833	\$10,855	\$11,282	\$12,414
State - Transportation	\$31,926	\$31,926	\$22,198	\$29,023
Title I	\$98,440	\$108,607	\$83,371	\$93,943
EPSDT/Medicaid	\$35,000	\$10,652	\$23,000	\$10,652
Federal IDEA-B	\$16,254	\$29,930	\$29,734	\$38,532
Federal Class Size Reduction	\$27,731	\$39,706	\$31,938	\$35,127
Food Services	\$38,840	\$38,560	\$46,138	\$38,560
Transportation Services	\$94,116	\$94,116	\$94,363	\$94,388
Interest	\$5,350	\$2,906	\$7,000	\$3,000
Other Grants	\$9,500	\$24,998	\$60,201	\$40,701
Services to Other Schools	\$0	\$8,081	\$0	\$0
Miscellaneous	\$0	\$6,882	\$0	\$5,608
Total Revenue	\$2,810,848	\$2,831,501	\$3,230,357	\$3,344,920

Eden School District
Expense Function Summary Budget
Approved

Expense Function	Expense Budget			
	2003-2004	2004-2005	Variance	% Var.
<u>Elementary School Budget</u>				
Instruction (Gen., Music & Phy. Ed.)	\$496,865	\$603,873	\$107,008	21.54%
Pre-School	\$42,252	\$25,141	(\$17,111)	-40.50%
Title-I	\$66,903	\$85,224	\$18,321	27.38%
Special Education Services	\$194,131	\$238,284	\$44,153	22.74%
EEE Services	\$48,017	\$54,617	\$6,600	13.74%
Guidance Services	\$59,751	\$76,720	\$16,969	28.40%
Health Services	\$31,154	\$35,903	\$4,749	15.24%
Speech Services	\$70,678	\$73,903	\$3,225	4.56%
Improve. of Instruction - General	\$15,200	\$15,200	\$0	0.00%
Improve. of Instruction - Title	\$0	\$9,395	\$9,395	N/A
Library Services	\$30,018	\$24,990	(\$5,028)	-16.75%
Board/Treas./Legal/Audit/Fiscal	\$21,943	\$23,576	\$1,633	7.44%
Office of Superintendent	\$60,043	\$57,316	(\$2,727)	-4.54%
Office of the Principal	\$112,912	\$115,351	\$2,439	2.16%
Operation & Maintenance	\$83,069	\$93,675	\$10,606	12.77%
Pupil Transportation	\$143,104	\$138,533	(\$4,571)	-3.19%
Food Services	\$64,793	\$67,170	\$2,377	3.67%
Technology Support	\$0	\$18,458	\$18,458	N/A
Debt Service - Bond	\$67,777	\$64,672	(\$3,105)	-4.58%
Prior Year's Deficit	\$58,610	\$0	(\$58,610)	N/A
Total Operating Budget	\$1,667,220	\$1,822,000	\$154,780	9.28%
Grants Budget	\$60,201	\$40,701	(\$19,500)	-32.39%
Total Elementary School Budget	\$1,727,421	\$1,862,701	\$135,280	7.83%
<u>Secondary Budget</u>				
LUHS/LUMS Assessment	\$1,358,679	\$1,311,183	(\$47,496)	-3.50%
GMTCC Assess. & State Payment	\$144,258	\$171,036	\$26,778	18.56%
Total Secondary Budget	\$1,502,937	\$1,482,219	(\$20,718)	-1.38%
Total School District Budget	\$3,230,358	\$3,344,920	\$114,562	3.55%

Eden School District

Instruction	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
110 Salaries	310,952	318,995	337,581		379,600		Salary raises & shift of teacher time from Pre-school to 1st grade.	
120 Subs	8,750	19,937	8,750		12,000		Increase based on prior year's experience.	
140 Aides Sal.	0	16,056	0		0			
210 Health Ins	65,715	64,471	61,036		77,974		9.75% rate increase & change in employee coverage type.	
220 Soc. Sec.	21,006	23,585	26,494		29,709			
230 Life Ins.	710	931	710		733			
240 Retirement	0	793	0		0			
250 Work. Comp.	735	2,059	1,870		2,214			
260 Unemp. Ins.	758	441	278		396			
280 Dental Ins.	2,576	3,022	3,423		3,809			
290 Dis. Ins.	871	1,130	1,080		1,215			
330 Contracted Services		1,697						
331 Music	1,520	0	1,520		17,615		Contract for music services at 2 days per week.	
430 Computer Rep./Maint.	1,000	736	1,000		1,000			
431 Copier Repair	0	915	0		0			
520 Winter sports	0		0		0			
561 Tuition	5,750	1,945	0		10,312		Tuition payment that results in transportation savings.	
580 Mile. Reimb.		1,057	0		600			
610 Supplies	7,836	10,268	10,388		10,661		Math/Reading/Science materials and general supplies	
612 Testing	600	953	600		600			
640 Textbooks	7,839	7,754	6,642		7,838		Books needed to support literacy and existing curriculum.	
641 Periodicals	100	284	595		1,044		Periodicals to supplement science and literacy programs	
650 Audiovisual	895	639	721		1,416		Visuals to supplement instructional programs.	
670 Software	1,796	736	1,195		1,300		Additional software needed to support instruction.	
740 Tech Equip	690	1,353	1,980		2,230		Alphasarts, headphones, sound cards, music technology, bulbs & cartridges	
730 Equipment	2,997	2,895	2,257		3,152		Math & reading manipulatives, Music storage cabinet & instruments, tables	
890 Misc.	500		500		500			
Total	443,596	482,654	468,600		565,917		20.768%	\$97,317

Eden School District

	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
Fine Arts								
110 Salary	0	894	0	0	6,240		Salary to hire additional teaching time to allow each class to receive 1 period of art per week.	
220 Soc. Sec.	0	68	0	0	477			
260 Unemp. Ins.	0	0	0	0	28			
250 Work. Comp.	0	2	0	0	36			
330 Contracted Services	6,270	6,905	6,709	6,709	6,709		Contract with Hyde Park School District for Art teaching services.	
610 Supplies	580		508		480		Supplies needed to implement Art program	
650 Audiovisual	0		45		45			
730 Equipment	121		0		50			
Total	6,971	7,870	7,262		14,065		93.681%	\$6,803
Phys. Ed.								
110 Salary	14,288	17,860	15,444		16,640		Salaries per Master Agree.	
210 Health Ins.	1,762	5,072	1,564		3,394		9.75% rate increase & change in employee coverage type.	
220 Soc. Sec.	1,093	1,357	1,181		1,273			
230 Life Ins.	31	78	31		31			
250 Work. Comp.	33	72	83		95			
260 Unemploy. Ins.	60	17	21		29			
280 Dental Ins.	152	379	159		86			
290 Disability	40	57	49		53			
610 Supplies	310	308	214		230		Tote Master to move equipment about	
640 Texts	300	0	300		300			
730 Equipment	2,765	2,743	1,956		1,760		Ring toss, basketballs, beanbags, in-door goals, agility ladder, and so on...	
Total	20,834	27,942	21,002		23,891		13.756%	\$2,889
Pre-School								
110 Salary	30,080	34,592	32,472		19,344		Shift of teaching time from Pre-school to 1st grade.	
120 Aide	0		0		0			
220 Soc. Sec.	2,301	1,651	2,484		1,480			
210 Health Ins.	2,650	4,237	5,305		1,829		9.75% rate increase & change in employee coverage type.	
230 Life Ins.	62	70	62		39			
240 Retirement	0		0		0			
250 Workers Comp.	69	151	175		110			
260 Unemploy. Ins.	60	36	21		18			
280 Dental Ins.	303	0	315		214			
290 Disability Insurance	84	111	104		62			
610 Supplies	350	338	425		650			
640 Texts	160	120	175		175			

Eden School District

	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
Pre-School - cont'd.								
641 Periodicals	0	0	0	0	85			
650 Audiovisual	0	0	185	185	185			
730 Equipment	845	796	525	525	900			
750 Software	0	0	50	50	50			
Total	36,964	42,103	42,298	42,298	25,141			-\$17,157
Title I Services								
110 Salary	43,240	43,240	46,530	46,530	49,920			
120 Aide	12,056	15,361	0	0	13,676			
210 Health Ins.	10,150	6,695	12,109	12,109	13,134			
220 Soc. Sec.	4,230	4,633	4,520	4,520	4,865			
230 Life Ins.	125	78	125	125	125			
240 Retirement	362	362	377	377	410			
250 Workers Comp.	127	278	319	319	362			
260 Unemploy. Ins	150	66	52	52	72			
280 Dental Ins.	739	884	796	796	856			
290 Disability Insurance.	155	138	189	189	204			
330 Contracted Services	570	2,110	570	570	570			
550 Printing	0	1,425	0	0	0			
580 Travel	0	38	0	0	0			
610 Supplies	100	616	35	35	155			
660 Textbooks	900	937	607	607	200			
730 Equipment	2,000	10,578	625	625	625			
750 Software	0	0	50	50	50			
Total	74,904	87,440	66,904	66,904	85,224		27.382%	\$18,320
Special Education								
110 Salary	28,106	26,101	33,561	33,561	36,400			
120 Substitutes	0	3,215	0	0	0			
140 Aides Sal.	113,320	69,583	86,608	86,608	100,312			
210 Group Health.	45,183	16,553	27,416	27,416	37,585			
220 Social Sec.	10,819	7,547	9,193	9,193	10,459			
230 Life Insurance	603	391	451	451	455			
240 Retirement	3,400	2,966	2,598	2,598	3,009			
250 Work. Comp.	325	608	649	649	779			
260 Unemployment	915	142	226	226	323			
280 Dental	4,208	1,192	3,375	3,375	3,779			
290 Disability	381	320	323	323	371			
330 Cont. Services - Psych.	9,870	4,005	14,500	14,500	14,500			
331 Cont. Services - Health	7,200	17,185	6,900	6,900	9,200			
332 Contracted Services	0	3,324	0	0	12,840			

Eden School District

	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
Special Education - cont'd.								
430 Repair	0	0	0	300	300			
566 Tuition to Indep. Schls.	0	0	0	0	0			
580 Travel	0	249	0	0	0			
610 Supplies	800	658	1,000	1,350	1,350			
612 IEP Assess. Materials	650	643	650	650	650			
660 Textbooks	150	144	250	250	250			
730 Equipment/Software	2,250	2,332	0	0	800			
890 Summer Services	0	0	6,130	4,920	4,920			
Total	228,180	157,159	194,130	238,284	238,284		22.744%	\$44,154
EEE Services								
110 Salary	18,048	16,544	19,602	21,816	21,816			
120 Aide	7,887	0	8,480	8,441	8,441			
220 Soc. Sec.	1,984	1,266	2,148	2,315	2,315			
210 Health Ins.	1,762	0	3,895	4,407	4,407			
230 Life Ins.	70	43	81	81	81			
240 Retirement	164	0	254	253	253			
250 Workers Comp.	60	0	152	172	172			
260 Unemploy. Ins	105	0	34	48	48			
280 Dental Ins.	417	122	525	565	565			
290 Disability Insurance.	66	53	90	97	97			
330 Contract Ser. - Speech	2,500		2,762	2,762	2,762			
332 Contract Ser. - Health	4,560	0	7,260	11,380	11,380			
333 Contract Ser. - Infant	2,110		2,133	1,680	1,680			
519 Transportation	4,600	0	0	0	0			
580 Travel	0	101						
610 Supplies	500	134	300	300	300			
730 Equipment	450	42	300	300	300			
Total	45,283	18,304	48,016	54,617	54,617		13.747%	\$6,601
Guidance								
110 Salaries	21,996	22,656	23,760	34,112	34,112			
120 Planning Room Aide	12,056	11,861	12,552	13,991	13,991			
210 Health Ins.	7,620	7,577	8,959	11,437	11,437			
220 Social Sec.	2,605	2,413	2,778	3,680	3,680			
230 Life Ins.	125	47	125	125	125			
240 Retirement	0		0	420	420			
250 Work. Comp.	78	172	196	274	274			
260 Unemploy	150	41	52	72	72			
280 Dental Ins.	606	0	637	856	856			
290 Disability	95	70	116	154	154			

Eden School District

	02-03		03-04		04-05		Rationale	
	Budget	Actual	Budget	Budget	Budget	Budget		
Guidance - cont'd.								
331 Contracted Services	10,000	9,588	10,000		11,000		Home and School Coord. Contract w/Lamolle County Mental Health	
610 Supplies	450	564	450		300			
640 Textbooks	50	0	50		150			
730 Equipment	75	0	75		150			
Total	55,906	54,988	59,750		76,720		28.402%	\$16,970
Health Support								
110 Salary	19,176	23,312	21,086		23,887		Increased nurse hours to Health Support.	
210 Health Ins.	5,492	5,387	7,062		8,003		9.75% rate increase & change in employee coverage type.	
220 Social Sec.	1,467	1,624	1,613		1,827			
230 Life Ins.	78	78	65		68			
240 Retirement	0	0	0		717			
250 Work. Comp.	44	96	114		136			
260 Unemploy	75	23	22		31			
280 Dental Ins.	227	123	265		298			
290 Disability	54	75	67		76			
610 Supplies	260	37	260		600			
640 Textbooks	70	37	70		60			
730 Equipment	330	128	530		200			
Total	27,273	30,920	31,154		35,903		15.243%	\$4,749
Speech								
110 Salary	39,480	39,194	42,570		45,760		Salaries per Master Agree.	
140 Aides Sal.	5,471	8,110	5,712		6,380			
210 Health Ins.	10,648	11,506	12,728		13,822		9.75% rate increase & change in employee coverage type.	
220 FICA	3,439	3,619	3,694		3,989			
230 Life Ins.	102	93	102		102			
240 Retirement	164	243	171		191			
250 Worker's Comp.	103	226	261		297			
260 Unemploy	113	54	39		54			
280 Dental Ins.	569	649	597		642			
290 Disability	126	140	155		167			
330 Contracted Services	3,250	675	3,250		400		Services to be provided per students' Individual Ed. Plans.	
430 Repairs/Maintenance	300	0	300		300			
580 Travel	0	0	0		0			
610 Supplies	300	466	200		300			
612 Testing	500	527	500		700			

Eden School District

	02-03		03-04		04-05		Variance
	Budget	Actual	Budget	Budget	Budget		
Speech - cont'd.							
670 Software	500	394	400	400	400		
730 Equipment	850	902	0	0	400		
Total	65,915	66,798	70,679	73,903		4.562%	\$3,224
Improve Instruction							
320 Course Reimbursement	10,000	11,622	15,000	15,000	15,000		
330 Inservice	200	83	200	200	200		
335 Professional Develop.	0	0	0	0	9,395		
Total	10,200	11,704	15,200	24,595		61.809%	\$9,395
Library							
110 Salary	12,690	13,615	14,355	15,600	15,600		
210 Health Ins.	1,675	3,384	1,955	2,062	2,062		
220 FICA	971	1,032	1,098	1,193	1,193		
250 Worker's Comp.	29	64	78	89	89		
260 Unemploy	38	15	13	18	18		
230 Life Ins.	39	39	39	39	39		
280 Dental Ins.	190	0	199	214	214		
290 Disability	36	41	46	50	50		
330 Tech Support	5,000	0	5,000	0	0		
531 Internet Service	600	265	600	600	600		
610 Supplies	330	222	350	800	800		
640 Library books	1,500	1,435	1,500	2,500	2,500		
641 Periodicals	500	446	710	575	575		
650 Audiovis.	100	101	150	150	150		
670 Software	100	0	100	100	100		
730 Equipment	510	476	625	1,000	1,000		
Total	24,308	21,135	26,818	24,990		-6.817%	-\$1,828
Board of Education							
110 Remuneration	3,000	3,000	3,000	3,000	3,000		
220 Soc. Security	230	0	230	230	230		
250 Worker's Comp.	0	15					
300 Contract Services	800	1,364	1,000	1,400	1,400		
532 Postage	200	1,340	200	600	600		
540 Ads	400	40	400	400	400		
550 Printing	650	0	650	650	650		
810 Dues & Fees	750	1,050	750	750	750		
890 Misc.	200	440	200	200	200		
Total	6,230	7,249	6,430	7,230		12.443%	\$800

Eden School District

	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
Dist. Treasurer Services								
110 Salary	8,800	9,913	9,462		7,531			
220 Soc. Security	673	758	724		576			
250 Work. Comp	20	43	49		39			
260 Unemployment	75	14	26		26			
270 Retirement	350	496	376		299			
532 Postage	250	518	250		550			
332 Purchased Services	0	1,565	0		0			
610 Supplies	200	677	200		200			
Total	10,368	13,984	11,088		9,222		-16.830%	-\$1,866
Legal Services								
330 Prof. Services	425	0	425		425			
Total	425	0	425		425		0.000%	\$0
Audit Services								
370 Contracted Service	2,200	3,000	3,500		5,000			
Total	2,200	3,000	3,500		5,000		42.857%	\$1,500
Supt Office								
331 S.U. Summer Enrich.	2,418	2,418	4,383		1,684			
331 S.U. Special Ed	7,479	7,479	10,914		11,112			
331 S.U. Curriculum	2,313	2,313	0		0			
331 S.U. Inservice	463	463	798		757			
331 S.U. Treasurer	706	706	819		778			
331 S.U. Supers. Office	43,344	43,344	43,129		42,985			
Total	56,723	56,723	60,043		57,316		-4.542%	-\$2,727
Office of Principal								
110 Salary	53,164	53,164	56,885		60,608			
130 Clerical	20,490	15,240	18,456		20,502			
210 Health Ins.	13,739	11,608	16,841		13,134			
220 Soc. Security	5,635	5,202	5,764		6,205			
230 Term Life Ins.	187	187	187		187			
240 Retirement	615	615	554		615			
250 Work. Comp.	169	370	407		462			
260 Unemp. Ins.	150	88	52		72			
280 Dental Ins.	758	871	796		856			
290 Disability	206	236	241		260			
430 Repairs	1,040	0	1,040		1,040			
531 Telephone	3,300	3,297	3,940		3,940			

Eden School District

	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
Principal - Cont'd.								
532 Postage	620	785	750		750			
540 Ads	800	1,069	800		1,100			
580 Mileage Reimbursement	750	55	500		500		Employment Ads.	
610 Supplies	500	800	500		500			
730 Equipment/Software	5,000	2,016	5,000		4,420		Software support & maintenance and copier lease.	
810 Dues/Fees	200	49	200		200			
890 Miscellaneous	0	189						
Total	107,323	95,844	112,913		115,351		2.159%	\$2,438
Fiscal Services								
	500	1,695	500		1,700		Cash flow interest borrowing.	
Total	500	1,695	500		1,700		240.000%	\$1,200
Operation/Maintenance								
110 Salary	21,374	21,060	22,439		23,448			
210 Health Ins.	3,524	712	847		930		9.75% rate increase & change in employee coverage type.	
220 Soc. Security	1,635	1,596	1,717		1,794			
230 Group Life Insurance	0	47						
240 Retirement	569	569	593		621			
250 Workman's Comp.	566	1,246	1,423		1,555			
260 Unemp. Ins.	98	26	60		83			
280 Dental	379	379	398		428			
290 Disability Insurance	53	61	63		66			
330 Contracted Services	2,600	3,425	2,600		2,600			
331 Water Testing	750	750	750		750			
421 Garbage Removal	2,750	2,523	2,750		2,750			
422 Grounds Maint.	8,500	8,500	11,200		10,500		Snowplowing, sanding, driveway sweeping & lawn mowing	
430 Repairs/Maintenance	6,000	6,528	9,250		12,750		General repairs + vacuum air ducts + restriping gym	
521 Property Ins.	2,400	4,857	2,280		2,600			
580 Travel	250	39	250		250			
610 Supplies	5,500	8,291	5,500		5,500			
622 Electricity	12,700	14,439	12,700		14,500			
624 Fuel Oil	8,000	11,023	8,000		11,100			
730 Equipment	1,900	317	250		1,450		New hand trucks, vacuum, playground light & battery backup.	
Total	79,548	86,387	83,070		93,675		12.766%	\$10,605

Eden School District

	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
Pupil Transportation								
110 Salaries-Regular	48,706	47,913	47,531		41,157			
210 Health Ins.	10,572	10,962	12,705		12,395		9.75% rate increase & change in employee coverage type.	
220 Social Sec.	3,726	3,424	3,636		3,149			
230 Life Insurance	141	140	141		125			
240 Retirement	1,461	1,461	1,411		1,220			
250 Work. Comp.	1,870	4,056	4,382		3,795			
260 Unemp. Ins.	225	58	78		108			
280 Dental Insurance	1,137	1,137	1,194		1,141			
290 Disability Insurance	141	140	141		130			
330 Contracted Service	1,175	3,222	0		0		Services not required	
430 Rep./Maint.	8,000	12,209	10,000		10,000			
524 Insurance	2,000	0	3,435		3,340		Per expected rate decrease.	
571 Special Ed. Trans.	9,360	2,924	10,000		8,750			
612 Oil	800	0	350		350			
613 Tires	1,300	351	1,500		1,500			
628 Diesel Fuel	9,000	7,799	7,100		7,100			
730 Bus Reserve Fund	32,500	0	38,000		30,000		Addition to the Reserve to meet the purchase schedule.	
731 Bus Purchase	0	58,529	0		0			
732 Bus Lease	12,773	12,773	0		12,773		4th installment of 5 lease-purchase payments	
733 Radios/Equip	1,000	138	1,000		1,000			
890 Misc.	750	665	500		500			
Total	146,637	167,901	143,104		138,533		-3.194%	-\$4,571
Food Service								
110 Salaries	26,452	29,463	27,203		29,450			
210 Health Ins.	7,048	7,119	8,470		8,134		9.75% rate increase & change in employee coverage type.	
220 Social Sec.	2,024	2,254	2,081		2,253			
230 Life Insurance	94	94	94		125			
240 Retirement	766	766	789		883			
250 Work. Comp.	701	1,547	1,725		1,953			
260 Unemp. Ins.	150	32	52		72			
280 Dental Insurance	758	379	796		856			
290 Disability Insurance	72	83	84		94			
430 Repairs	700	1,300	700		700			
570 Food Service	21,000	22,383	21,000		21,000			
610 Non-Food Purchases	0	1,388	0		0			
621 Freight	0	0	0		0			

Eden School District

	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
Food Service - cont'd.								
623 Propane Gas	750	531	750		750			
670 Software License	0	0	0		250			
730 Equipment	900	358	900		500			
890 Misc.	150	135	150		150			
Total	61,565	67,831	64,794		67,170		3.667%	\$2,376
Technology							Network & software support	
110 Salaries	0		0		8,891			
220 Social Sec.	0		0		680			
250 Work. Comp.	0		0		51			
260 Unemp. Ins.	0		0		36			
300 Contracted Services	0	0	0		5,000			
671 Software Licenses	3,200	0	3,200		3,800			
Total	3,200	0	3,200		18,458		Licensing Costs to run software and internet (Line moved from Library Function)	
Debt Service								
830 Interest	25,860	25,860	22,777		19,672			
910 Principal	45,000	45,000	45,000		45,000			
Total	70,860	70,860	67,777		64,672			-\$3,105
State Reimbursements								
Transp. Aid Refund	0	0	0		0			
Total	0	0	0		0			
Prior Year's Deficit	27,026	0	58,610		0			
Total Elementary	1,612,939	1,580,490	1,667,266		1,822,000			\$154,734
Operating Budget								
Title II Technology Grant								
110 Salary	0	2,794	10,000		0			
220 Social Security	0	214	0		0			
330 Computer Training	0	3,480	0		0			
Total	0	6,488	10,000		0		-100.000%	-\$10,000
School Improvement Grant								
110 Salary	0	0	1,895		0			
220 Soc. Security	0	0	145		0			
250 Work. Comp.	0	0	10		0			
300 Prof. Development	2,050	3,059	3,500		0			
310 Prof. Services	950	750	0		0			
610 Supplies	1,500	4,090	3,950		0			
640 Books	5,000	1,166	0		0			
Total	9,500	9,065	9,500		0		-100.000%	-\$9,500

Eden School District

	02-03		03-04		04-05		Rationale	Variance
	Budget	Actual	Budget	Budget	Budget	Budget		
21st Century Grant							Grant funds for after school program services.	
110 Salary		3,565	27,563	27,563	27,563			
220 Social Security		272	2,109	2,109	2,109			
250 Worker Comp		0	149	149	149			
260 Unemploy. Comp.		0	30	30	30			
290 Disability Insurance		0	50	50	50			
332 Contracted Services			0	0	0			
570 Transportation		0	5,135	5,135	5,135			
610 Supplies		108	2,867	2,867	2,867			
890 Miscellaneous		0	2,800	2,800	2,800			
	0	3,945	40,701	40,701	40,701		N/A	\$0
Best Grant								
330 Conference/Workshops	0	3,683	0	0	0			
331 Contracted Services		1,440	0	0	0			
Total	0	5,123	0	0	0			
Other Grants								
330 Contracted Services	0	500	0	0	0			
Total	0	500	0	0	0			
Total Grants	9,500	25,120	60,201	40,701	40,701			
Total Elementary Budget	1,622,439	1,605,609	1,727,467	1,862,701	1,862,701		7.828%	\$135,234

Eden School District

THE FOLLOWING IS PROVIDED FOR INFORMATION PURPOSES. EDEN VOTERS WILL ONLY BE APPROVING EXPENSES ASSOCIATED WITH THE EDEN CENTRAL SCHOOL. SECONDARY BUDGETS FOR THE LAMOILLE UNION MIDDLE/HIGH SCHOOLS AND THE GREEN MOUNTAIN TECHNOLOGY & CAREER CENTER WILL BE VOTED ON THROUGH AUSTRALIAN BALLOT ON MARCH 4, 2003.						
						Rationale
						Variance
LUHS/LUMS Assessment						
562 LUHS Assess-General	1,151,337	1,151,405	1,358,679	1,311,183		
568 State Vocational Pay.	0	0	91,685	104,104		
569 Vocational Tuition	37,075	36,571	52,573	66,932		
Total	1,188,412	1,187,976	1,502,937	1,482,219	-1.379%	-\$20,718
Total School District Budget	2,810,851	2,793,585	3,230,404	3,344,920	3.545%	\$114,516
STUDENT ENROLLMENT						
		October '02 Enrollment	October '03 Enrollment			
Elementary Grades	Pre K	34	32			
	Kindergarten.	15	18			
	1	17	15			
	2	18	16			
	3	19	17			
	4	15	16			
	5	17	15			
	6	17	17			
Elementary Subtotal		152	146			
Junior/High Grades	7	20	17			
	8	26	22			
	9	27	28			
	10	33	24			
	11	13	18			
	12	17	16			
Junior/High Subtotal		136	125			
Total		288	271			

Eden Central School
Bus Replacement Schedule - Article 6
As of 1/1/04

Budget Year	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Bus #1	10 Years Old	New Bus	2 Years Old	3 Years Old	4 Years Old	5 Years Old	6 Years Old	7 Years Old	8 Years Old	9 Years Old	9 Years Old
Bus #2	10 Years Old	11 Years Old	12 Years Old	13 Years Old	New Bus	2 Years Old	3 Years Old	4 Years Old	5 Years Old	6 Years Old	6 Years Old
Bus #3	2 Years Old	3 Years Old	4 Years Old	5 Years Old	6 Years Old	7 Years Old	8 Years Old	9 Years Old	10 Years Old	11 Years Old	New Bus
Bus #4	Lease 3rd Yr.	Lease 4th Yr.	Lease 5th Yr.	6 Years Old	7 Years Old	8 Years Old	New Bus	2 Years Old	3 Years Old	4 Years Old	4 Years Old

Budget Year	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Beginning Fund Bal.	\$20,727	\$45,954	\$8,866	\$26,093	\$56,093	\$18,000	\$48,000	\$5,760	\$25,760	\$45,760	\$65,760
Addition to Fund	\$38,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$25,000	\$20,000	\$20,000	\$20,000	\$20,000
Fund Expenditures	\$12,773	\$75,088	\$12,773	\$0	\$68,093	\$0	\$72,240	\$0	\$0	\$0	\$81,307
Ending Balance	\$45,954	\$866	\$26,093	\$56,093	\$18,000	\$48,000	\$760	\$25,760	\$45,760	\$65,760	\$4,453

2003 Abstract of the Annual Meeting of Eden Town School District

The legal voters of the Eden Town School District are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road in Eden on Tuesday, March 4, 2003 at 1:00 p.m., to act upon the following business to wit:

- Article 1: To elect by ballot, a Moderator; **Bruce Shields elected.**
- Article 2: To hear and act upon the reports of the Town School District officers; **Passed by voice vote.**
- Article 3: To establish compensation for the elected officials of Eden Town School District, if any; **It was voted to give them each \$1,000.00.**
- Article 4: To see if voters of said District will authorize its Board of Directors to borrow money to pay current expenses and debts of the District in anticipation of the collection of taxes; **Passed.**
- Article 5: To receive from the Board of School Directors of said District, its estimate of expenses of the District for the ensuing year and to appropriate such sum, expressed in dollars, as the school district deems necessary for said expenses, together with the amount required to pay any balance left unpaid for the preceding year; and if so, provide for the fixing the same thereof, the time and manner in which the same shall be payable and delinquent; **The budget amount of \$1,667,219 was passed. This is a 3.37% increase. The time and manner will be three payments due August 15, November 15 and February 15th. There will be a 1% interest after each payment and the 8% penalty would be charged after the last payment is due.**
- Article 6: To elect by ballot the following officers:
(c) An Eden Town School District board member to serve for three (3) years.
William Reen III was elected.
- Article 7: To do any other business that may legally come before the meeting. **Anita Gagner was thanked for her time serving on School Board. It was suggested that the Schoolboard & Selectboard have their meetings on different nights so people can attend both if they wish.**

Meeting adjourned at 3:15 PM



TOWN OF EDEN

71 Old Schoolhouse Road, Eden Mills, VT 05653

is coordinating the order and purchase of

911 IDENTIFICATION SIGNS

for residence and business.

Signs are 4" by 8", reflective green background with white numbers on an aluminum blank.

Signs are pre-drilled with 2 holes for installation on post or mailbox.

PLEASE FILL OUT A SEPARATE FORM FOR EACH SIGN ORDERED.

Order due by April 30, 2004. There will be a table for ordering at TOWN MEETING.

Signs will be available for pick-up at the Town Clerk's Office.



HORIZONTAL NUMBERS

ONE SIDE ONLY

\$5.00 EACH

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NAME: _____

ADDRESS: _____

HORIZONTAL NUMBERS

ON BOTH SIDES

\$7.50 EACH

--	--	--	--

NAME: _____

ADDRESS: _____

VERTICAL NUMBERS

ONE SIDE ONLY

\$5.00 EACH

--

--

NAME AND ADDRESS:

--

--

VERTICAL NUMBERS

ON BOTH SIDES

\$7.50 EACH

--

--

NAME AND ADDRESS:

--

--

DIRECTORY OF IMPORTANT NUMBERS

Eden Town Offices 635-2528
 FAX 635-1724
 E-mail.....cvear@eden.k12.vt.us
 Town Garage.....635-2530
 Dog Officer
 Bert Manning.....635-7274
 Gary Wright.....635-9550
 Fire Warden (Art McNeill)635-7534
 Delinquent Tax Collector (Candy Vear, Town Treasurer)635-2528
 Town Garage (Robert Jones Commissioner)635-2524
 Eden Recreational Area635-7725
 Post Office635-7818
 Eden Central School635-6630
 Lamoille Union High School888-4261
 Superintendent's Office888-3142
 LRSWMD888-7317
 Emergency - Police - Fire - Ambulance911

MEETING TIMES AND COMMUNITY INFORMATION

Eden Historical Society
 Meets regularly the 2nd Tuesday of the month @ 6:30 p.m. at their new building on route 100.
 Eden Recreational Area
 Opens Memorial Day and Closes for the season the day after Labor Day.
 Hours: 10:00 a.m. to 8:00 p.m.
 Swimming Lessons are offered in July.
 Selectboard Meetings
 Meets the 1st and 3rd Wednesday of the month @ 7:00 p.m. at the Town Clerks Office.
 Eden Cemetery Commissioners
 Meets the 2nd Tuesday of the month.
 Eden Planning Commission
 Meets the 1st and 3rd Tuesday of the month @ 7:00 p.m. at the Town Clerks Office.
 Eden Trash Drop-Off Site
 Town Garage on Rt 100.
 Hours: Sunday 10:00 a.m. to 2:00 p.m.
 Recycling accepted (limited)
 Eden Youth Sports Group
 Meets the 1st Monday of the month at the Eden Central School.

**Town of Eden
71 Old Schoolhouse Road
Eden Mills, Vermont 05653**



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MONTPELIER VT 05609

PLEASE BRING THIS REPORT TO TOWN MEETING