

Town of JAY

Officers' Annual Report

Year Ending December 31 2020

And Jay School District

Jay-Westfield Joint Elementary School

For the Year Ending June 30, 2020



DATES TO REMEMBER

March 2, 2021 Town Meeting Day*

*All Australian Ballot items to be completed on this date. All Floor items will be postponed until June 8, 2021 @ 6 pm

April 1, 2021 Dog Licenses Due

May 1, 2021 Green Up Day

June __ 2021 Grievance hearings on property assessments will be scheduled. Call Town Office 802-988-2996

October 8, 2021 Property Taxes must be paid in full to avoid 8% penalty and interest as allowable by law.

Reminder: The Town of Jay is not responsible for damage to vegetation, structures, fences or mailboxes within the Town highway during snowplowing or mowing. (Title 19 V.S.A.904, 111) State law prohibits plowing, blowing, or shoveling of snow across or onto a Town or State Highway. Violators may be subject to a fine or penalty and may also be liable for damage to property, vehicles, and any undue cost to the Town for removal of the snow. In addition, the actual cost for the specific equipment and manpower used to remove this snow may be charged to the private property owner, with a minimum charge of one hour per Road Department personnel and equipment. **Especially during winter months, please do not park on town roads; it is dangerous for the Jay Road Crew. You may be towed or ticketed after your first warning.**

EMERGENCY NUMBERS

Ambulance, Fire, Police 9-1-1
(Non -Emergency: Ambulance & Police 988-4315, Fire 334-2166, Sherriff 334-3333)

Poison Center (802) 658-3456

North Country Hospital (802) 334-7331

Jay Town Clerk (802) 988-2996

Jay/Westfield School (802) 988-4042

Jay Town Garage (802) 988-4377

North Country Union High School (802) 334-7921

North Country Union Junior High School (802) 766-2276

Fire Warden (Kurtis Johnson) (207) 337-8827

WARNING
ANNUAL JAY TOWN MEETING AND JAY SCHOOL DISTRICT MEETING
MARCH 2, 2021

The legal voters of the Town of Jay and the legal voters of the Jay School District are hereby notified and warned to meet at the Jay Municipal Building, 1036 VT Route 242, on Tuesday, March 2, 2021 at 10:00 A.M. to transact the following business:

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year.
- Article 2.** To hear and act upon the town report.
- Article 3.** To elect all necessary town officials required by law.
- a. Town Clerk for a term of three years
 - b. Treasurer for a term of three years
 - c. Selectboard member for a term of three years
 - d. Lister for a term of three years
 - e. Auditor for a term of three years
 - f. Collector of Delinquent Taxes for a term of one year
 - g. Constable for a term of one year
- Article 4.** Shall the legal voters of the Town of Jay vote to exempt the following properties from Town & Education Property Tax Liability for a period of five years?
- a. Jay Volunteer Fire Department (Upper & Lower Station)
- Article 5.** Shall the legal voters approve Selectboard fund expenditures of \$355,266 for 2021?
- Article 6.** Shall the legal voters approve Highway fund expenditures of \$378,946 for 2021?
- Article 7.** Shall the legal voters approve Equipment & Garage fund expenditures of \$226,772 for 2021?
- Article 8.** Shall the legal voters of the Town of Jay appropriate the sum of \$75,277 (2.75% of the 2020 Grand List \$2,737,336) to the Jay Volunteer Fire Department?
- Article 9.** Shall the legal voters of the Town of Jay appropriate the sum of \$61,590 (2.25% of the 2020 Grand List \$2,737,336) to the Missisquoi Valley Ambulance Service?
- Article 10.** Shall the legal voters of the Town of Jay approve \$5,000 for maintenance expenses on the Land Trust for 2021?
- Article 11.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the Orleans Country Fair Association for 2021?
- Article 12.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the NorthWoods Stewardship Center for 2021?
- Article 13.** Shall the legal voters of the Town of Jay approve \$250 appropriation request from the Vermont Family Network for 2021?
- Article 14.** Shall the legal voters appropriate **\$9,142** to the following social service agencies, pursuant to 24 V.S.A. § 2691?

- a. **\$250** to Jay Food Shelf
- b. **\$1000** to Rand Memorial Library
- c. **\$500** to Northeastern Vermont Development Association (NVDA)
- d. **\$750** to Orleans Essex VNA & Hospice, Inc.
- e. **\$1042** to Northeast Kingdom Human Services (NKHS)
- f. **\$300** to Northeast Kingdom Council on Aging
- g. **\$250** to Vermont Association for the Blind and Visually Impaired
- h. **\$200** to Umbrella
- i. **\$200** to Vermont Center for Independent Living (VCIL)
- j. **\$200** to Northeast Kingdom Learning Services (NEKLS)
- k. **\$800** to Orleans County Citizen Advocacy (OCCA)
- l. **\$300** to Orleans County Court Diversion Program. (NEKCA)
- m. **\$550** to Old Stone House Museum (Orleans County Historical Society)
- n. **\$100** to Vt. Rural Fire Protection Task Force
- o. **\$50** to Green Up Vermont
- p. **\$300** to Rural Community Transportation, Inc.
- q. **\$250** to Pope Memorial Frontier Animal Shelter, Inc.
- r. **\$250** to American Red Cross
- s. **\$600** to Green Mountain Farm-to-School, Inc.
- t. **\$300** to Jay Focus Group
- u. **\$500** to American Legion Post 28
- v. **\$100** to Vermont Symphony Orchestra
- w. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU)

Article 15. Shall the legal voters authorize payment of real estate property taxes on Friday, October 8, 2021 by 5:00 p.m.?

Article 16. To transact any other non-binding business which may legally come before this meeting?

Article 17. To adjourn.

Australian ballot items are voted at the Jay Municipal Building, 1036 VT Route 242, during the day on Tuesday, March 2, 2021. The polls open at 10:00 A.M. and close at 7:00 P.M. Absentee ballots are available through 4 P.M. on Monday, March 1, 2021.

Article 1. To elect a moderator for a term of one year.

Article 2. To elect a Jay School Board Member for a term of three years.

Article 3. To elect a Jay School District Treasurer for a term of one year.

Article 4. To elect a Jay/Westfield Joint School Treasurer for a term of one year. **(Ballot to be co-mingled with Westfield)**

Article 5. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,617,140 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$1,017,039? **(Ballot to be co-mingled with Westfield)**

- Article 6.** Shall the voters of the school district approve the school board to expend \$1,088,169 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,868 per equalized pupil. This projected spending per equalized pupil is 1.72% higher than spending for the current year.
- Article 7.** Shall the voters of the North Country Union High School District approve the school board to expend \$17,262,000, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,640 per equalized pupil. This projected spending per equalized pupil is 1.43% higher than spending for the current year.
- Article 8.** Shall the voters of the North Country Union High School District approve the Board of School Directors to place \$500,000 of undesignated FY2019 fund balance from the general fund operations in the Capital Improvement Reserve fund? These funds are intended to offset the heating and ventilation units' replacement in A and B wings. The units are original to the building, and replacement parts are no longer available.
- Article 9.** Shall the voters of the North Country Union Junior High School District approve the school board to expend \$5,195,600, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,929 per equalized pupil. This projected spending per equalized pupil is 0.25% higher than spending for the current year.

Dated at Jay, Vermont this 29th day of January, 2021.

Received for Record:

January 29, 2021 at 1:30 p.m.

Attest: Lynnette Deaette
Jay Town Clerk

Selectboard Members:

David Sanders
Tara Morse
Le-Ann Tetrault

Jay School Board Members:

Jeff Morse
Janet Butler
Tracey Hinton

ABSTRACT OF MINUTES

MARCH 3, 2020

The legal voters of the Town of Jay and the legal voters of the Jay School District met at the Jay/Westfield Elementary School, 257 Revoir Flat Road, on Tuesday, March 3, 2020 at 10:00 A.M. to transact the following business: The meeting was called to order at 10:05 am

TOWN MEETING:

- Article 1.** To elect a moderator for a term of one year. David Sanders – elected.
- Article 2.** To hear and act upon the town report. Accepted.
- Article 3.** To elect all necessary town officials required by law.
- a. Selectboard member for a term of three years Le-Ann Tetrault
 - b. Lister for a term of three years Arlene Abadi
 - c. Auditor for a term of three years Earline Morse
 - d. Collector of Delinquent Taxes for a term of one year Cynthia Vincent-Goodyear
 - e. Town Agent for a term of one year Irene McDermut
 - f. Town Grand Juror for a term of one year Irene McDermut
 - g. Constable for a term of one year Michael Caffrey
- Article 4.** Shall the legal voters of the Town of Jay appropriate the sum of \$88,497 (2.75% of the 2019 Grand List \$3,218,061) to the Jay Volunteer Fire Department? Approved \$88,497
- Article 5.** Shall the legal voters of the Town of Jay appropriate the sum of \$72,406 (2.25% of the 2019 Grand List \$3,218,061) to the Missisquoi Valley Ambulance Service? Approved 72,406.
- Article 6.** Shall the legal voters of the Town of Jay approve \$500 for maintenance expenses on the Land Trust for 2020? Approved.
- Article 7.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the Orleans County Fair Association for 2020? Approved.
- Article 8.** Shall the legal voters of the Town of Jay approve \$500 appropriation request from the NorthWoods Stewardship Center for 2020? Approved.
- Article 9.** Shall the legal voters appropriate **\$9,242** to the following social service agencies, pursuant to 24 V.S.A. § 2691?
- a. **\$250** to Jay Food Shelf Approved
 - b. **\$1000** to Rand Memorial Library Approved
 - c. **\$500** to Northeastern Vermont Development Association (NVDA) Approved
 - d. **\$750** to Orleans Essex VNA & Hospice, Inc. Approved
 - e. **\$1042** to Northeast Kingdom Human Services (NKHS) Approved
 - f. **\$300** to Northeast Kingdom Council on Aging Approved
 - g. **\$250** to Vermont Association for the Blind and Visually Impaired Approved
 - h. **\$200** to Umbrella Approved
 - i. **\$200** to Vermont Center for Independent Living (VCIL) Approved
 - j. **\$200** to Northeast Kingdom Learning Services (NEKLS) Approved
 - k. **\$800** to Orleans County Citizen Advocacy (OCCA) Approved
 - l. **\$300** to Orleans County Court Diversion Program. (NEKCA) Approved
 - m. **\$500** to Old Stone House Museum (Orleans County Historical Society) Approved

- n. **\$100** to Vt. Rural Fire Protection Task Force Approved
- o. **\$50** to Green Up Vermont Approved
- p. **\$300** to Rural Community Transportation, Inc. Approved
- q. **\$450** to Hazen's Notch Association Campership Fund Approved
- r. **\$250** to Pope Memorial Frontier Animal Shelter, Inc. Approved
- s. **\$250** to American Red Cross Approved
- t. **\$500** to Green Mountain Farm-to-School, Inc. Approved
- u. **\$300** to Jay Focus Group Approved
- v. **\$300** to American Legion Post 28 Approved
- w. **\$100** to Vermont Symphony Orchestra Approved
- x. **\$350** to Orleans Country Child Advocacy Center/Special Investigations Unit (OCCAC/SIU) Approved

Article 10. Shall the legal voters approve Selectboard fund expenditures of \$356,618 for 2020? Approved \$356,618.

Article 11. Shall the legal voters approve Highway fund expenditures of \$371,305 for 2020? Approved \$371,305.

Article 12. Shall the legal voters approve Equipment & Garage fund expenditures of \$226,082 for 2020? Approved \$226,082.

Article 13. Shall the legal voters authorize payment of real estate property taxes on Friday, October 9, 2020 by 5:00 p.m.? Approved.

Article 14. Shall the legal voters approve the town to employ a CPA to review all town accounts? Approved.

Article 15. To transact any other non-binding business which may legally come before this meeting?

Article 16. To adjourn. Approved 12:12 pm. School meeting to follow.

SCHOOL DISTRICT MEETING:

Article 1. To elect a moderator for a term of one year. Dave Sanders-elected.

Article 2. To elect a Jay School Board Member for a term of three years. Janet Butler-Elected.

Article 3. Shall the legal voters of the Jay Town School District appropriate the sum of \$1,566,191 dollars to defray the expenses and liabilities for the Jay/Westfield Joint Elementary School for the ensuing year with a net assessment to the town of \$981,884? **(Paper ballot to be co-mingled with Westfield)**

Jay	Yes	<u>29</u>	No	<u>0</u>	Blank	<u>0</u>
Westfield	Yes	<u>40</u>	No	<u>8</u>		

Article 4. Shall the voters of the school district approve the school board to expend \$1,050,195 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,735 per equalized pupil. This projected spending per equalized pupil is 14.76% higher than spending for the current year. Approved

Article 5. Shall the voters of the Jay Town school district approve the school board to place \$25,000 of prior year fund balance into a capital construction reserve fund? Approved

- Article 6.** Shall the voters of the Jay Town school district approve the school board to establish a tax stabilization reserve fund with the prior year fund balance? Approved
- Article 7.** To transact any other non-binding business which may legally come before this meeting?
- Article 7.** To adjourn.

Australian Ballot

- Article 1.** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823? **(Australian Ballot)**
In Favor 75 Opposed 21 Blank 1

- Article 2.** To elect a Jay/Westfield Joint School Treasurer for the school year 2020-2021.
(Australian Ballot)

Jay Results: Tara Morse 93
Blank 03
Write-In 01
Spoiled 00

Westfield Results: Tara Morse – Re-elected

- Article 3.** North Country Union High School and North Country Career Center: Shall the voters of the school district approve the school board to expend \$16,927,700, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,511 per equalized pupil. This projected spending per equalized pupil is 6.12% higher than spending for the current year. **(Australian Ballot)**
Results: In Favor 77 Opposed 19 Blank 01

- Article 4.** North Country Union Junior High School: Shall the voters of the school district approve the school board to expend \$5,052,800, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,074 per equalized pupil. This projected spending per equalized pupil is 6.12% higher than spending for the current year. **(Australian Ballot)**
Results: In Favor 71 Opposed 21 Blank 05

TOWN OF JAY ELECTED OFFICIALS

		Term Expires	House Phone
Moderator	David Sanders	2021	988-4193
Town Clerk/Treasurer	Lynnette Deaette	2021	881-2148
Selectboard	David Sanders	2022	988-4193
	Le-Ann Tetrault	2023	323-3940
	Tara Morse	2021	988-9947
Listers	Arlene Abadi	2023	673-4008
	Kurtis Johnson	2021	207-337-8827
	Earline Morse	2022	752-5473
Auditors	Earline Morse	2023	752-5473
	Roseanne Beaudry	2021	988-2857
	Elizabeth Sargent	2022	988-4303
Delinquent Tax Collector	Cynthia Vincent	2021	988-2255
School Board	Janet Butler	2023	781-389-3463
	Jeff Morse	2021	988-9947
	Tracy Hinton	2022	673-9322
NCUHS/JHS Director	Le-Ann Tetrault	2022	323-3940
Constable	Michael Caffrey	2021	988-4123

APPOINTED TOWN OFFICIALS

Ass't Town Clerk/Treas	Maureen McGuire	2021	334-7746
Road Commissioner	Jeff Morse	2021	988-9947
Town Agent	Irene McDermut	2021	988-4349
Health/Service/Truant	Jennifer Piette	2021	802-309-0455
Fire Warden	Kurtis Johnson	2021	207-337-8827
Tree Warden	Kurtis Johnson	2021	207-337-8827
Emergency Mgmt	Sandra Leonard	2021	988-2901
Dog Control	Debra Voltolina	2021	323-8033 or 744-2205

TOWN OF JAY BOARDS AND COMMITTEES

Justices of the Peace

Arnold Cota Jr.
Kimberly Kreig
Elizabeth Sargent
Le-Ann Tetrault
Benjamin Zev

Board of Civil Authority

Selectboard
Town Clerk
Justices of the Peace

Board of Abatement

Listers
Treasurer
Town Clerk
Board of Civil Authority

Planning Commission/Zoning Board

	Term Expires
Peter Fina, Chair	9/8/23
Martin Clements	9/8/23
Dorran Dougherty	9/8/21
Earline Morse	9/8/23
Elizabeth Sargent	9/8/21

Zoning Administrator

Arlene Abadi

February 2023

TOWN OF JAY 2020 STATISTICS

Population 521

Billed Town Tax Rate (2020).... \$.3103

School Ed Tax RES. \$ 1.5603

Non. \$ 1.5889

Road Mileage

State Aid Class 2.... 4.68 miles

Class 319.89 miles

Class 4.... 8.000 miles

State Highways.... 13.468 miles

TOTAL.... 46.038 miles

Grand List

Real Estate\$ 2,951,009.00

TOWN OF JAY 2020 VITAL STATISTICS

Deaths.... 4

Births.... 4

Marriages....6

Dog Licenses.... 76

Jay Select Board Report

1. Of significant importance to the property owners in the Town of Jay is the mediated settlement of the Jay Peak Consolidated Tax Appeal. For several reasons, the Select Board decided a mediated settlement prior to the end of 2020 would produce the most cost effective results for our Town. The Jay Peak properties involved in the grievance were previously assessed at \$121,107,900. Jay Peak believed the properties should be valued at \$58,170,400. The settlement approved by the Select Board and Jay Peak will reduce the 2020 assessed value to \$85,000,000 and the 2021 assessed value to \$82,000,000. The most significant portion of this reduction will be the Vermont State Education portion as it is approximately 83% of our property taxes. Our local property tax rate will increase from \$.31/\$100 to \$.38/\$100. So, for example, a homestead assessed at \$150,000 will realize an increase of approximately \$105.00 due to the assessed value reduction.
2. In June the Select Board was presented with a petition signed by 27 Jay residents to allow the use of ATV's on four Town roads that connect with other towns: Cross Road, North Jay Road, Revoir Flat Road and Belle Vista Road. The Board scheduled a Special Town Meeting on July 13th where it was voted by the residents present to approve such use and the use of all Town roads by residents to access these four VASA trails from their residences. At the January 19, 2021 Select Board meeting, an ATV Ordinance was adopted codifying the use of ATV's in the Town of Jay.
3. In an effort to reduce speed in the Jay Village Route 242 corridor, we will be joining several communities with solar powered driver feedback signs on the east and west entrances to the village. Additionally, we will be contracting with the Orleans Sheriff's office to support this effort on a random basis. This project is being funded by delinquent tax collections.
4. Thanks to our Road Maintenance Employees for finding ways to complete normal summer maintenance and several projects despite the State Covid restraints. The West Jay Road and Lucier Farm Road received new culverts, gravel and ditching work. Grants for and substantial upgrades to the Lucier Road bridge are anticipated for 2021. The Cross Road shoulders received gravel dressing to complete the resurfacing project. Additionally, a sewer line servicing the Missisquoi Valley Ambulance (Old Town Garage) was installed funded by delinquent tax collections.
PLEASE NOTE: As the town makes extensive and expensive upgrades to our ditches and culverts (phosphorus mitigation), it has become necessary to require that property owners obtain a Town Zoning Permit (no charge) for any curb cuts/new driveways, culvert and ditching work.
5. All dogs are required by Vermont State law to be registered yearly (by April 1) in their town of residence with a current rabies vaccination certificate on file with the Town Clerk. We will be supporting our Animal Control Officer with the Orleans Sheriff's Office, as required, to ensure compliance. Please remember that all dogs must be leashed when off your property and this applies to the Jay Community Recreation Centre. Copies of the Jay Dog Ordinance are available online at www.jay.com or at Town Hall.

Respectfully,

Dave Sanders

Town of Jay
General Fund Balance Sheet
(prepared on accrual basis)
At December 31, 2020

ASSETS:

CHECKING-COMMUNITY	\$ 2,611,147
CD-DEL TAX 2.25% 1/24/21	\$ 101,389
CASH ON HAND	\$ 75
ACCOUNTS RECEIVABLE	\$ -
A/R-DEL TAX REC.	\$ 82,423
PREPAID EXPENSES	\$ 14,081
TOTAL ASSETS:	\$ 2,809,115

LIABILITIES:

ACCOUNTS PAYABLE	\$ 510
A/P-STATE ED. TAX	\$ 1,595,054 *
due to tax payer from ST	\$ 15
RESTR.-REAPPRAISAL PAYM'T	\$ 61,851
RESTRICTED-LISTER ED	\$ 752
RESTR-CEMETERY	\$ 86
RESTRICT-PRESERV.OF RE'DS	\$ 39,357
RESTRICTED-GARAGE	\$ 10,000
RESTRICTED-EQUIPMENT	\$ 80,952
RESTRICTED-AUDIT	\$ 30,505
RESTRICTED-TAR	\$ 52,548
RESTRICTED-BRIDGES	\$ 15,000
RESTRICTED-DELINQUENT TAX	\$ 41,748
RESTRICT-WEB FOCUS GROUP	\$ 2,390
RESTRICT MATCH FUND	\$ 10,810
RESTRICTED-DISPATCHING	\$ 60,000
RESTRICTED-LAND TRUST	\$ 14,935
FICA WITHHOLDING	\$ (6)
MEDI-PORION WITHHOLDING	\$ (1)
TOTAL LIABILITIES:	\$ 2,016,505

*Town: Calendar Year State: Fiscal Year
June Reconciliation from Vermont Tax Department will adjust Amount Due

Town of Jay

Fixed Assets

ASSETS:

Town Garage & Land-Cross Rd.	\$180,700
Town Garage & Land-VT RTE 105	\$222,100
Garage Contents	\$9,500
Town Clerk's Contents	\$5,100
Truck Radio System	\$3,500
Municipal Building	\$383,500
Cemetery	\$83,900
VT RTE 242 Land-Donated	\$53,900
Cross Rd Recreation Land-Donated	\$271,000
Pump Station VT RTE 242	\$24,000
Revoir Flat Corner Land	\$3,700
Furnace Town Office	\$10,000
2018 Volvo Loader	\$189,550
2013 International Truck 'Teal'	\$49,900
2017 International Truck	\$180,755
2019 International Truck	\$154,714
2020 International Truck	\$180,130
2016 Catepillar Grader	\$260,833
Screen	\$20,000
Culvert Thawer(Pressure Washer)	<u>\$1,600</u>
TOTAL FIXED ASSETS	\$2,288,382

TOWN OF JAY ACCOUNT PAYABLE

Beginning Balance January 1, 2020	\$3,089
Payables End Yr.	\$891,286
Disbursements:	<u>-\$893,865</u>
Ending Balance December 31, 2019	\$510

RESTRICTED-REAPPRAISAL FUNDS

Beginning Balance January 1, 2020	\$76,489
Receipts	\$7,862
Disbursement	<u>-\$22,500</u>
Ending Balance December 31, 2020	\$61,851

RESTRICTED-CEMETERY

Beginning Balance January 1, 2020	\$86
Ending Balance December 31, 2020	\$86

RESTRICTED-RECORD PRESERVATION FUND

Beginning Balance January 1, 2020	\$32,837
Receipts	<u>\$6,520</u>
Ending Balance December 31, 2020	\$39,357

RESTRICTED-DELINQUENT TAX

Beginning Balance January 1, 2020	\$152,651
Receipts	\$19,019
Disbursement	<u>-\$29,174</u>
Ending Balance December 31, 2020	\$142,496

RESTRICTED-LISTER EDUCATION

Beginning Balance January 1, 2020	\$751
Ending Balance December 31, 2020	\$751

RESTRICTED-MATCH FUND

Beginning Balance January 1, 2020	\$10,810
Ending Balance December 31, 2020	\$10,810

RESTRICTED-DISPATCHING

Beginning Balance January 1, 2020	\$60,000
Receipts	\$0
Ending Balance December 31, 2020	\$60,000

RESTRICTED-GARAGE

Beginning Balance January 1, 2020	\$0
Receipts	\$0
Ending Balance December 31, 2020	\$10,000

RESTRICTED-EQUIPMENT

Beginning Balance January 1, 2020	\$0
Receipts	\$0
Ending Balance December 31, 2020	\$80,952

RESTRICTED-AUDIT

Beginning Balance January 1, 2020	\$0
Receipts	\$0
Ending Balance December 31, 2020	\$30,050

RESTRICTED-TAR

Beginning Balance January 1, 2020	\$0
Receipts	\$0
Ending Balance December 31, 2020	\$52,548

RESTRICTED-BRIDGES

Beginning Balance January 1, 2020	\$0
Receipts	\$0
Ending Balance December 31, 2020	\$15,000

RESTRICTED-WEB FOCUS GROUP

Beginning Balance January 1, 2020	\$2,094
Receipts	\$1,825
Disbursements	<u>-\$1,530</u>
Ending Balance December 31, 2020	\$2,389

RESTRICTED-LAND TRUST

Beginning Balance January 1, 2020	\$23,465
Receipts	\$5,000
Disbursements	<u>-\$13,530</u>
Ending Balance December 31, 2020	\$14,935

AUDITOR'S STATEMENT

We have examined all the records and accounts of the Town of Jay at the close of the calendar year and we verified that the stated cash balance for each entity is correct in accordance with Vermont Statutes 24 VSA 1683-84. The financial accounts, as presented to us were in order and we trust this report presents to you a clear account of all receipts, disbursements, and financial conditions of the above entities.

February, 2020

Auditors: Earline Morse
Elizabeth Sargent

	Budget 2020	Actual 2020	Budget 2021
SELECTBOARD'S REVENUE			
CURRENT TAX REVENUE	\$ -	\$ 5,076,797	\$ -
TAXES TRANSF.RD. ACCOUNTS	\$ -	\$ (321,789)	\$ -
TAXES TRANSF-EQUIPMENT	\$ -	\$ (226,082)	\$ -
RECONCILIATION JUNE ST	\$ -	\$ 12,514	\$ -
	\$ -	\$ 4,541,440	\$ -
RESTRICT-WEB FOCUS	\$ -	\$ 450	\$ -
RESTRICTED-LAND TRUST	\$ -	\$ 7,325	\$ -
RESTRICTED-PRESERVATION	\$ -	\$ 6,520	\$ -
RECORDING FEES	\$ 8,000	\$ 17,960	\$ 8,000
LIQUOR LICENSES	\$ 1,700	\$ 1,705	\$ 1,700
DOG LICENSES	\$ -	\$ 707	\$ -
COPY FEES	\$ 1,500	\$ 1,605	\$ 1,500
TRK.PERMIT FEES	\$ -	\$ 245	\$ -
VAULT TIME FEES	\$ -	\$ 510	\$ -
CERTIFIED COPIES	\$ -	\$ 331	\$ -
INTEREST ON DEL TAXES	\$ 6,000	\$ 7,099	\$ 6,000
HOLD HARM CURRENT USE	\$ -	\$ 17,669	\$ -
STATE PROP TAX	\$ -	\$ 4,578	\$ -
PILOT PAYMENT	\$ 16,916	\$ 16,916	\$ 16,916
REAPPRAISAL EQUALIZATION	\$ -	\$ 8,788	\$ -
MARRIAGE LICENSES	\$ -	\$ 360	\$ -
INTEREST INCOME CD-DEL	\$ -	\$ 1,682	\$ -
INTEREST INCOME	\$ 10,000	\$ 28,847	\$ 10,000
INSURANCE- REIMB.	\$ -	\$ 504	\$ -
RENTAL INCOME	\$ -	\$ 1,608	\$ -
MISCELLANEOUS	\$ -	\$ 28,328	\$ -
PENALTY REV.	\$ -	\$ 18,071	\$ -
	\$ 44,116	\$ 171,806	\$ 44,116
SELECTBOARD'S EXPENDITURES			
APPROPRIATIONS	\$ 171,145	\$ 171,145	\$ 146,009
WAGES-OFFICE	\$ 49,880	\$ 50,103	\$ 52,873
WAGES-LISTERS	\$ 5,698	\$ 2,628	\$ 5,698
WAGES-AUDITORS	\$ 8,000	\$ 668	\$ 1,000
SALARY-SELECTMEN	\$ 3,600	\$ 4,150	\$ 3,600
SALARY-HEALTH OFFICER	\$ 500	\$ 500	\$ 500
SALARY-SELECTMEN MEETINGS	\$ 1,000	\$ 890	\$ 1,000
MEETINGS -CLERK	\$ -	\$ 25	\$ -
TOWN OFFICER'S MEETING	\$ 2,000	\$ 256	\$ 1,000
SUPPLIES-ADMIN.	\$ 4,500	\$ 3,651	\$ 4,500
DOG EXPENSES	\$ 500	\$ 765	\$ 500
MARRIAGE EXPENSES	\$ -	\$ 300	\$ -

SUPPLIES-LISTER	\$ 800	\$ 978	\$ 1,000
REAPPRAISAL-LISTERS	\$ 22,300	\$ 33,800	\$ 22,300
WAGES-EMER. DIRECTOR	\$ 500	\$ 500	\$ 500
TELEPHONE	\$ 2,200	\$ 2,336	\$ 2,500
MATCHING FUND GRANT	\$ 5,000	\$ -	\$ 5,000
LAND TRUST	\$ -	\$ 20,930	\$ -
WEBSITE	\$ 1,375	\$ 1,530	\$ 1,530
TAX APPEALS	\$ 100	\$ -	\$ 100
	\$ 279,098	\$ 295,154	\$ 249,610

TAXES DISTRIBUTED

TAXES DIST SCHOOL	\$ -	\$ 1,749,131	\$ -
TAXES DIST STATE	\$ -	\$ 3,190,106	\$ -
	\$ -	\$ 4,939,237	\$ -

CEMETERY

WAGES-CEMETERY	\$ 300	\$ -	\$ 300
SUPPLIES CEMETERY	\$ 500	\$ -	\$ 500
CEMETERY LAND	\$ -	\$ -	\$ -
CONTRACTED LABOR	\$ 2,000	\$ 1,520	\$ 2,000
	\$ 2,800	\$ 1,520	\$ 2,800

ASSESSMENTS

ASSESSMENTS & DUES	\$ 54,000	\$ 49,758	\$ 54,000
	\$ 54,000	\$ 49,758	\$ 54,000

WASTE

WASTE	\$ 3,500	\$ 4,602	\$ 5,000
	\$ 3,500	\$ 4,602	\$ 5,000

INSURANCE

MEDICAL INSURANCE	\$ 69,365	\$ 96,712	\$ 69,365
INSURANCE-DENTAL	\$ 2,600	\$ 2,404	\$ 2,600
RETIREMENT BENEFIT	\$ 8,000	\$ 7,516	\$ 8,000
INSUR.-W/C & OTHER	\$ 12,400	\$ 12,767	\$ 12,400
INSURANCE-PKG.POLICIES	\$ 16,000	\$ 14,908	\$ 16,000
	\$ 108,365	\$ 134,307	\$ 108,365

ELECTIONS

WAGES-ELECTIONS	\$ 2,200	\$ 1,692	\$ 2,200
SUPPLIES- ELECTIONS	\$ 1,800	\$ 5,620	\$ 1,800
	\$ 4,000	\$ 7,312	\$ 4,000

SOCIAL SECURITY

SOCIAL SECURITY-ADMIN.	\$ 6,850	\$ 6,547	\$ 6,850
SOCIAL SECURITY-TAX COLL.	\$ 500	\$ 459	\$ 500

SOCIAL SECURITY-ROADS	\$ 11,500	\$ 9,199	\$ 11,500
	\$ 18,850	\$ 16,205	\$ 18,850

BRIDGES

BRIDGES	\$ 12,500	\$ 3,500	\$ 12,500
	\$ 12,500	\$ 3,500	\$ 12,500

LEGAL	\$ 1,000	\$ 8,600	\$ 2,500
MISCELLANEOUS	\$ 2,000	\$ 19,947	\$ 2,000
TAX MAPS	\$ 2,500	\$ 2,350	\$ 2,500
SALARY-DOG OFFICER	\$ 500	\$ 500	\$ 500
	\$ 6,000	\$ 31,397	\$ 7,500

OFFICE EQUIPMENT

EQUIP. REPAIRS/REPLACE.	\$ 1,500	\$ 1,528	\$ 1,500
SERVICE CONTRACTS	\$ 10,000	\$ 9,284	\$ 10,000
	\$ 11,500	\$ 10,812	\$ 11,500

BUILDING

BLDG/GRDS MAINT.	\$ 10,000	\$ 6,456	\$ 10,000
SUPPLIES BUILDING	\$ 700	\$ 1,159	\$ 700
REPAIRS	\$ 600	\$ -	\$ 600
CARE OF GROUNDS	\$ 2,000	\$ 1,741	\$ 2,000
ELECTRICITY	\$ 2,500	\$ 2,178	\$ 2,500
HEAT	\$ 5,000	\$ 3,972	\$ 5,000
HEATING SYSTEM REPAIR	\$ 600	\$ -	\$ 600
CLEANING	\$ 4,800	\$ 2,927	\$ 4,800
WATER	\$ 450	\$ 738	\$ 450
SEWER	\$ 300	\$ 20,077	\$ 300
	\$ 26,950	\$ 39,248	\$ 26,950

BUILDING IMPROVEMENTS

BLDG. IMPROVEMENTS-OFFICE	\$ -	\$ 530	\$ -
	\$ -	\$ 530	\$ -

STREET SIGNS

STREET SIGNS	\$ 200	\$ 9,446	\$ 200
	\$ 200	\$ 9,446	\$ 200

SALARY-COLLECTOR	\$ -	\$ 6,000	\$ -
OTHER COLLECTOR'S COSTS	\$ -	\$ 55	\$ -
	\$ -	\$ 6,055	\$ -

SEWER ADMIN (CHRONICLE)	\$ -	\$ 28	\$ -
	\$ -	\$ 28	\$ -

TAX REVENUE	\$	-	\$	226,082	\$	-
Electric Garage N. Hill	\$	-	\$	1,108	\$	-
	\$	-	\$	227,190	\$	-

EQUIPMENT EXPENDITURES

EQUIPMENT LABOR	\$	3,500	\$	2,967	\$	3,500
SUPPLIES-EQUIPMENT	\$	5,000	\$	3,575	\$	5,000
LOADER	\$	1,500	\$	1,967	\$	1,500
GRADER	\$	1,500	\$	5,183	\$	1,500
RED FREIGHTLINER 2014	\$	1,500	\$	3,852	\$	-
RED INTERNATIONAL 2017	\$	3,000	\$	10,278	\$	3,000
RED INTERN'L 7300 2019	\$	3,000	\$	1,080	\$	3,000
CHLORIDE TEAL INT'L 13	\$	1,500	\$	2,732	\$	3,000
INTERNATIONAL HV507 2020	\$	3,000	\$	18,168	\$	3,000
PARTS GENERAL	\$	1,800	\$	379	\$	1,800
FREIGHT/TRAVEL	\$	1,500	\$	1,510	\$	1,500
FLUIDS	\$	3,500	\$	4,471	\$	3,500
DIESEL	\$	29,106	\$	16,735	\$	29,106
LICENSE/INSPECTIONS	\$	100	\$	-	\$	100
TOOLS	\$	2,000	\$	4,852	\$	2,000
MISC.	\$	-	\$	(465)	\$	-
	\$	61,506	\$	77,284	\$	61,506

GARAGE EXPENDITURES

GARAGE LABOR	\$	11,500	\$	8,978	\$	12,190
SUPPLIES-GARAGE	\$	2,500	\$	4,136	\$	2,500
RUBBISH REMOVAL	\$	1,100	\$	865	\$	1,100
GARAGE-MAINTENANCE/REPAIR	\$	10,000	\$	525	\$	10,000
GROUPS/GARAGE	\$	500	\$	228	\$	500
ELECTRICITY	\$	2,000	\$	1,746	\$	2,000
Electric Garage N Hill Rd	\$	-	\$	1,762	\$	-
HEAT	\$	4,500	\$	3,966	\$	4,500
INTERNET	\$	1,600	\$	1,682	\$	1,600
	\$	33,700	\$	23,888	\$	34,390

EQUIPMENT-SANDER	\$	-	\$	-	\$	-
EQUIPMENT-GRADER	\$	56,800	\$	56,752	\$	56,800
EQUIPMENT-LOADER	\$	33,100	\$	33,054	\$	33,100
EQUIPMENT-TRUCK	\$	40,476	\$	-	\$	40,476
EQUIPMENT-SCREEN	\$	500	\$	156	\$	500
	\$	130,876	\$	89,962	\$	130,876

ZONING REVENUE

ZONING FEES	\$	-	\$	7,046	\$	-
	\$	-	\$	7,046	\$	-

PLANNING/ZONING EXP.

PLANNING-MEETINGS/WAGES	\$	-	\$	1,940	\$	-
SALARY-ZONING	\$	-	\$	1,965	\$	-
OTHER-SUPPLIES MILEAGE	\$	-	\$	122	\$	-
LEGAL	\$	-	\$	1,317	\$	-
ADVERTISING	\$	-	\$	388	\$	-
	\$	-	\$	5,731	\$	-

ROADS REVENUE-CLASS#2

STATE AID #2	\$	19,203	\$	14,088	\$	14,100
STATE AID-TAR	\$	-	\$	-	\$	-
TAX REV. VOTED	\$	-	\$	66,045	\$	-
	\$	19,203	\$	80,133	\$	14,100

ROADS #2 - EXPENDITURES

LABOR-Class 2	\$	6,500	\$	5,549	\$	6,890
SUPPLIES-CL 2	\$	17,100	\$	-	\$	17,100
RENTAL-TRUCK	\$	4,100	\$	3,950	\$	4,100
RENTAL-EQUIPMENT	\$	5,000	\$	4,800	\$	5,000
TAR EXPENDITURES	\$	52,548	\$	-	\$	52,548
	\$	85,248	\$	14,299	\$	85,638

ROADS REVENUE-CLASS#3

STATE AID #3	\$	30,313	\$	44,769	\$	30,313
STATE AID#3-DESIGNATED	\$	-	\$	5,830	\$	-
TAX REV. VOTED-#3	\$	-	\$	242,437	\$	-
MISCELLANEOUS	\$	-	\$	8,363	\$	-
	\$	30,313	\$	301,399	\$	30,313

ROADS #3-WINTER CLASS

WINTER-RDS#3-LABOR	\$	53,100	\$	43,402	\$	56,286
SUPPLIES-CL 3 WNTR	\$	17,000	\$	19,063	\$	17,000
WINTER PLOW-RICHFORD	\$	6,800	\$	6,000	\$	6,800
RENTAL-TRUCK	\$	25,000	\$	41,980	\$	25,000
RENTAL-EQUIPMENT	\$	6,850	\$	19,820	\$	6,850
	\$	108,750	\$	130,265	\$	111,936

ROADS #3-SUMMER CLASS

SUMMER-RDS#3-LABOR	\$	64,500	\$	69,448	\$	68,370
SUPPLIES-CL 3 SMR	\$	40,500	\$	55,143	\$	40,500
CHLORIDE	\$	10,000	\$	8,370	\$	10,000
CULVERT MAINTENANCE	\$	1,000	\$	-	\$	1,000
RENTAL-TRUCK	\$	26,200	\$	56,580	\$	26,200
RENTAL-EQUIPMENT	\$	18,800	\$	29,250	\$	18,800
DOT TEST/RD GENERAL PERMI	\$	3,000	\$	1,375	\$	3,000
	\$	164,000	\$	220,166	\$	167,870

ROADS REVENUE-CLASS#4

TAXES VOTED-#4	\$ -	\$ 7,500	\$ -
	<u>\$ -</u>	<u>\$ 7,500</u>	<u>\$ -</u>

ROADS #4-EXPENDITURES

LABOR-RDS#4	\$ 1,060	\$ 1,920	\$ 1,123
SUPPLIES-CL 4	\$ 300	\$ -	\$ 300
RENTAL-TRUCK	\$ 3,740	\$ 1,670	\$ 3,740
RENTAL-EQUIPMENT	\$ 2,400	\$ 675	\$ 2,400
	<u>\$ 7,500</u>	<u>\$ 4,265</u>	<u>\$ 7,563</u>

BROOK REVENUE

TAXES VOTED-BROOKS	\$ -	\$ 5,807	\$ -
	<u>\$ -</u>	<u>\$ 5,807</u>	<u>\$ -</u>

BROOKS EXPENDITURES

LABOR-BROOKS	\$ 2,207	\$ -	\$ 2,339
RENTAL-TRUCK	\$ 500	\$ -	\$ 500
RENTAL-EQUIPMENT	\$ 3,100	\$ -	\$ 3,100
	<u>\$ 5,807</u>	<u>\$ -</u>	<u>\$ 5,939</u>

Total Expenses	\$ 1,125,150	\$ 6,114,969	\$ 1,106,993
Less Proposed Revenue	\$ 93,632		\$ 88,529
Estimated tax to be raised	\$ 1,031,518		\$ 1,018,464

APPROPRIATIONS

2020 ACTUAL & 2021 PROPOSED

	ACTUAL	REQUESTED
	2020	2021
American Legion Post 28	\$300	\$500
American Red Cross	\$250	\$250
Frontier Animal Society	\$250	\$250
Green Mtn Farm to School	\$500	\$600
Hazen's Notch Association	\$450	\$0
Jay Area Foodshelf	\$250	\$250
Jay Fire Department	\$88,497	\$75,277
Jay Focus Group	\$300	\$300
Missisquoi Ambulance	\$72,406	\$61,590
NE Kingdom Learning	\$200	\$200
NEK Area Agency Aging	\$300	\$300
NEK Human Services	\$1,042	\$1,042
NVDA	\$500	\$500
Orleans Cty Child Advocacy/SIU	\$350	\$350
Orleans Cty Citizen Advoc	\$800	\$800
Orleans Cty Court Div	\$300	\$300
Orleans Cty Historical	\$500	\$550
Orleans Essex Home Health	\$750	\$750
Rand Memorial Library	\$1,000	\$1,000
Rural Community Transport	\$300	\$300
Umbrella	\$200	\$200
Vermont Green Up Inc	\$50	\$50
Vermont Symphony Orchestra	\$100	\$100
VT Association of Blind	\$250	\$250
VT Ctr Independent Living	\$200	\$200
VT Rural Fire Protection	\$100	\$100
TOTAL	<u>\$170,145</u>	<u>\$146,009</u>

TOWN OF JAY

Three Year Cash Position

	Dec 2020	Dec 2019	Dec 2018
General	\$3,575,219	\$3,522,297	\$3,388,293
Roads: Class 2	\$185,627	\$119,793	\$152,300
Class 3	\$265,792	\$216,760	-\$177,735
Class 4	\$20,172	\$16,938	\$13,586
Brooks	\$63,349	\$57,542	\$51,779
Equipment Account	-\$794,735	-\$830,791	-\$714,219
Zoning Account	<u>\$25,375</u>	<u>\$24,060</u>	<u>\$17,972</u>
Totals	<u>\$3,340,799</u>	<u>\$3,126,599</u>	<u>\$2,731,976</u>
Special Accounts:			
Tax Sale	<u>\$0</u>	<u>\$0</u>	
Totals	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL FUNDS	<u>\$3,340,799</u>	<u>\$3,126,599</u>	<u>\$2,731,976</u>

\$1,595,054 owed to State Ed Taxes

Note: All figures in the financial statements have been rounded to the nearest dollar.

ACT 68 MUNICIPALITY CASH FLOW, FY2020

CASH IN:

Homestead Education Tax	\$516,723
Non-Residential Education Tax	<u>\$4,597,229</u>
TOTAL CASH IN-TOTAL LIABILITY	<u>\$5,113,952</u>

CASH OUT:

Homestead Taxes to School District	\$352,352
Non-Resident Taxes to School District	<u>\$1,396,779</u>
TOTAL PAID TO JAY SCHOOL DISTRICT	<u>\$1,749,131</u>
Paid to State Education Fund	\$3,190,106
Homestead Tax Credit	<u>\$163,576</u>
TOTAL CASH OUT	<u>\$5,102,813</u>

Retained by Town as part of current taxes .5% of excess

State Education Tax	\$11,139
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Statement of Debt 2020

The Town of Jay is indebted to the Community National Bank for:

1. Sewer Construction: \$795,000 at 7.5% payable in 54 semi-annual installments of \$34,544.00 beginning November 15, 1995 through May 15, 2022. Balance as of 12/31/20 \$88,085.22.
2. 2018 Volvo Loader: \$152,550 at 2.73% payable in 5 annual installments of \$33,053.62 beginning February 20, 2019 through February 20, 2023. Balance as of 12/31/20 is \$90,607.37.
3. 2016 Caterpillar Grader: \$267,500 at 2.00% payable in 5 annual installments of \$56,752.37 beginning April 19, 2016 through April 19, 2021. Balance as of 12/31/20 is \$53,409.96.

REPORT OF THE DELINQUENT TAX COLLECTOR 2020

Figures are rounded to nearest dollar

Year

2016	Reported to Collector (10/15/16)	\$2,249,660
	Amount Collected (Up to 12/31/2016)	<u>\$86,652</u>
	Balance Due	\$2,163,007 Paid In Full

Year

2017	Reported to Collector (10/14/17)	\$213,439
	Amount Collected (Up to 12/31/2017)	<u>\$98,204</u>
	Balance Due	\$115,235 Paid In Full

Year

2018	Reported to Collector (10/13/18)	\$167,315
	Amount Collected (Up to 12/31/2018)	<u>\$104,939</u>
	Balance Due	\$62,376 Paid In Full

Year

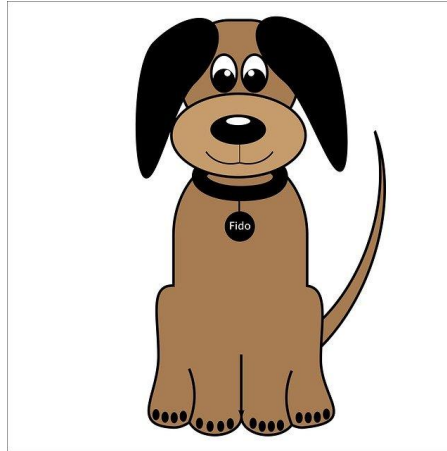
2019	Reported to Collector (10/12/19)	\$194,958
	Amount Collected (Up to 12/31/2019)	<u>\$138,640</u>
	Balance Due	\$56,317 Paid In Full

Year

2020	Reported to Collector (10/12/20)	\$218,462
	Amount Collected (Up to 12/31/2020)	<u>\$157,677</u>
	Balance Due	\$60,785

Cynthia Vincent-Goodyear, Delinquent Tax Collector

DOG LICENSE ACCOUNT
January 1, 2020 to December 31, 2020



Receipts

Licenses	\$	332.00
Late Fees	\$	4.50
State Fees	\$	<u>370.00</u>
Total Receipts	\$	706.50

Expenses

Paid for Tags	\$	76.09
Postcards/Unlicensed Dogs	\$	330.00
Paid to State of Vermont	\$	<u>370.00</u>
Total Expenses	\$	776.09

Net Profit to Town (\$ **69.59**)

REMINDER FOR ALL DOG OWNERS
STATE LAW REQUIRES THAT ALL DOGS 6
MONTHS OR OLDER MUST BE LICENSED BY
APRIL 1ST

Dog and wolf/hybrid

Licenses:

\$	9.00 for a spayed or neutered animal registered before April 1.
\$	13.50 for a spayed or neutered animal registered after April 1.
\$	13.00 for an animal <u>NOT</u> spayed or neutered registered before April 1.
\$	19.50 for an animal <u>NOT</u> spayed or neutered registered after April 1.
\$	30.00 Special License
\$	10.00 Kennel Permits

Town of Jay Ordinance: ALL DOGS MUST BE LEASHED

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services, helps income challenged care-providers of cats & dogs neutered for \$27.00. The balance is paid ONLY by a \$4.00 fee added to the licensing of dogs, and put into a designated account.

VSNIP is now at "0" funding due to dogs not being registered at least by six months of age. Required by law, a rabies vaccination enables your dog to be licensed. While town offices may not be open to the public, dogs *can* be licensed. Call, provide the rabies certificate, include a check for that amount, and a SASE. **Rabies IS in Vermont and IS deadly.** Tractor Supply Stores are now holding monthly rabies clinics again! Call for their schedule.

Licensing a dog: **1)** identifies your dog if lost, **2)** provides proof that your dog is protected from rabies in the event your dog is bitten by a rabid animal {but would still need immediate medical attention}, **3)** bites another animal/person, which could result in the quarantine of your dog or possibly euthanasia to test for rabies if your current vaccination isn't proven, **4)** helps support VSNIP to address the over-population of cats and dogs in VT, and **5)** **§3590. List of dogs and wolf-hybrids not licensed states, in part** ... "the municipal clerk shall notify the owners or keepers of all dogs and wolf-hybrids named on the list that have not already been licensed or inoculated, and after May 30 shall furnish to the legislative body a list of dogs and wolf-hybrids not licensed or inoculated as required by law. **Owners shall also be notified that unlicensed or uninoculated dogs or wolf-hybrids may be destroyed.**" (No one want this, so vaccinate & register – for the protection of your animals and people!

For an application for VSNIP, send a SASE to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if this is for a cat/dog or both. 802-672-5302
.....

VT Volunteer Services for Animals Humane Society has held a "DRIVE UP & POKE! RABIES CLINIC" for several years now. This type of clinic allows us to maintain a safe distance from people while vaccinating dogs and cats. All people stay in cars, masks are required. Pre-registration is encouraged. If you would like the paperwork we've developed to share with whomever usually does rabies clinics in your area, we'd be happy to share.

Thanks!

Sue Skaskiw, VVSA Director/ VSNIP Administrator: 802-672-5302.

YOU MAY WANT TO SHARE THIS INFO RE THE RABIES CLINICS.

TRACTOR SUPPLY STORES: RABIES CLINICS FOR CATS & DOGS. CALL AHEAD TO BE SURE INFO IS CURRENT!

VERMONT

Bennington: 300 Depot St. 05201 802-440-9937 TIME: 5:00 – 7:30 12.3.20 / 1.28.21 / 2.25.21 / 3.25.21 / 4.22.21

Middlebury: 476 Foote St 05753 802-382-9292 TIME: 9:30 – 11:00 12.5.20 / 1.2.21 / 1.30.21 / 2.27.21 / 3.27.21

Montpelier: 352 River St 05602 802-223-2246 TIME: 4:00 – 5:30 12.6.20 / 1.3.21 / 1.31.21 / 2.28.21 / 3.28.21

Morrisville: 88 Center Rd 05661 802-888-2010 TIME: 1:00 -2:30 12.6.20 / 1.3.21 / 1.31.21 / 2.28.21 / 3.28.21

Newport: 124 Commerce Way 05855 802-334-2944 TIME: 9:30 – 11:00 12.6.20 / 1.3.21 / 1.31.20 / 2.28.21/ 3.28.21

No. Clarendon: 1177 US RTE 7 So. 05759 747-4759 TIME: 1:00 – 3:00 12.3.20 / 1.28.21 / 2.25.21 / 3.25.21 / 4.22.21

St. Albans: 2636 Highgate Rd 05478 802-524-0705 TIME: 4:00 – 5:30 12.5.20 / 1.2.21 / 1.30.21 / 2.27.21 / 3.27.21

Shelburne: 3708 Shelburne Rd 05482 802-985-4092 TIME: 1:00 – 2:30 12.6.20 / 1.2.21 / 1.30.21 / 2.27.21 / 3.27.21

NEW HAMPSHIRE

Claremont: 419 Main St 03743 603-543-3303 TIME: 10:00 – 11:30 11.22.20 / 12.20.20 / 1.17.21 / 2.14.21 / 3.14.21

Hinsdale: 670 Brattleboro Rd 03451 603-336-5274 TIME: 4:00 – 5:30 11.27.20 / 12.20.20 / 1.17.21 / 2.14.21 / 3.14.21

Lebanon: 360 Miracle Mile 03766 603-448-4411 TIME: 4:00 – 5:30 11.28.20 / 1.23.21 / 2.21.21 / 3.20.21 / 4.17.21

Littleton: 685 Meadow St 03561 603-444-2093 TIME: 11:00 – 1:00 ? 11.28.20 / 1.23.21 / 2.20.21 / 3.20.21 / 4.17.21

Walpole: 8 Red Barn Lane 03608 603-445-2615 TIME: 1:00 – 2:30 11.22.20 / 12.20.20 / 1.17.21 / 2.14.21 / 3.14.21

MASSACHUSETTS & NEW YORK

No. Adams, MA: 826 Curran Mem. Hwy 413-664-6950 TIME: 9:30 – 11:00 11.29.20 / 1.24.21 / 2.21.21 / 3.21.21 / 4.18.21

Plattsburg, NY: 29 Della Dr 12901 518-562-2913 TIME: 12:30 – 2:00 11.15.20 / 12.13.20 / 1.10.21 / 2.7.21 / 3.7.21

Town of Jay Zoning Permits 2020

DATE	Permit #	Applicant / Property Owner	Location	Description	Paid
5/15/2020	19-23	Dennis Beloin	Maple St	Addition to Pole Barn	\$ 51.48
3/9/2020	20-1	Beverly Morse	Morse Rd	Subdivision	\$ 658.63
6/8/2020	20-2	Lee Ann Taberman	Gendron Rd	Pond	\$ 283.00
6/1/2020	20-4	Peter Fina	VT Route 242	Sign	\$ 140.00
6/12/2020	20-5	Lee Mead	Morse Rd	Garage	\$ 81.88
6/12/2020	20-6	Ron Gunther	Gendron Rd	Playhouse/Greenhouse	\$ 82.44
6/25/2020	20-7	Mike Pappalardo	VT Route 105	Seasonal Camp	\$ 111.00
6/26/2020	20-8	Michelle & John Spring	Cemetery Rd	Deck	\$ 107.80
7/6/2020	20-9	Louis & Kathleen Legere (Alex)	North Jay Rd.	Shed	\$ 103.00
7/15/2020	20-10	Beverly Morse (Ethan Perry)	Morse Rd	Single Family Dwelling	\$ 572.92
8/7/2020	20-11	Dale McAlliser	Mayhew Rd	Addition	\$ 111.00
8/25/2020	20-12	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ 1,105.00
8/25/2020	20-13	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
8/25/2020	20-14	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
8/25/2020	20-15	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
8/24/2020	20-16	Mike Pappalardo (Alli Pappalardo)	VT Route 105	Geodesic Dome/Camp	\$ 225.00
8/31/2020	20-18	Nick Stelowitz	North Jay Rd.	Lot Line Adjustment	\$ 90.00
8/31/2020	20-19	David Butsch	North Jay Rd.	Outbuilding with a Garage	\$ 115.00
9/16/2020	20-20	Eric Magriby (Suzanne Magriby)	VT Route 242	Attached Garage with Loft	\$ 181.40
10/16/2020	20-21	Todd Alix (Vernon Hamel)	VT Route 242	Outbuilding for Outdoor Dining	\$ 234.40
10/27/2020	20-22	Mike Pappalardo (Michael Nelson)	VT Route 105	Seasonal Camp (Appealed then w/drawn)	\$ 135.00
10/27/2020	20-23	Bruce & Susan Cole	Sargents Loop	Barn with Roof Extension	\$ 181.40
11/4/2020	20-24	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ 885.00
11/4/2020	20-25	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
11/4/2020	20-26	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
11/4/2020	20-27	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
11/4/2020	20-28	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
11/4/2020	20-29	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
11/4/2020	20-30	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
11/4/2020	20-31	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
11/4/2020	20-32	Jay Peak Inc.	830 Jay Peak Rd	Portable Storage Unit (Renewal)	\$ -
12/5/2020	20-33	Andrew Barter	Morse Rd	Woodshed	\$ 153.28
12/16/2020	20-34	Ralph Perry	Stevens Mill Rd	Addition to Pole Barn	\$ 130.84
12/18/2020	20-35	Derek Long	Loop Rd	Mobile Home	\$ 386.80

TOWN OF JAY 2020 STATEMENT OF TAXES

	Municipal	Homestead	Non-Res
Grand List			
Real Estate	\$301,733,500	\$34,469,032	\$267,264,468
Additions			
Equipment	\$602,700		\$602,700
Less Exemptions			
Veteran	-\$40,000	\$0	-\$40,000
Current Use	-\$5,881,900	-\$452,600	-\$5,429,300
Contracts	-\$1,313,400		-\$710,700
Special Exempt			-\$22,000,000
Assessed Value	<u>\$295,100,900</u>	<u>\$34,016,432</u>	<u>\$239,687,168</u>
Adjusted Taxes Billed			
Municipal Tax 2951009 @ .3103			\$915,698
Homestead Ed 340164 @ 1.5603			\$530,758
Non-Residential Ed 2396872 @ 1.5889			\$3,808,390
Local Agreement-Vet 2951009 @ .0003			\$994
Late HS-122			<u>\$361</u>
Sub-Total			\$5,256,201
Less Lease Rent			-\$212
Total Taxes Billed			<u>\$5,255,989</u>
Taxes Accounted for As Follows:			
Collections by Treasurer			\$5,037,527
Delinquent Taxes to Tax Collector			\$218,462
Total Taxes Accounted For			<u>\$5,255,989</u>
Tax Distribution Accounted For 2020:			
Jay Peak Superior Court Adjustment			-\$872,205
Jay School District			\$1,017,373
NCUHS & NCUJHS			\$731,758
Education portion of Homestead Tax Credit			\$174,615
Education Fund Payment			\$3,190,106
Town retention feed allowed @ .5%			\$11,139
Selectboard			\$306,502
Highways			\$299,453
Equipment			\$192,382
HS-122 Late Filings			-\$361
June Reconciliation State & Differential			\$35,082
Appropriations			<u>\$170,145</u>
Total Tax Voted			<u>\$5,255,989</u>

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value
Residential I R1	178	35,462,400	13,804,752	21,657,648	35,462,400
Residential II R2	141	33,823,900	17,451,252	16,372,648	33,823,900
Mobile Homes-U MHU	5	94,200	70,100	24,100	94,200
Mobile Homes-L MHL	11	897,400	553,700	343,700	897,400
Seasonal I S1	16	914,000	0	914,000	914,000
Seasonal II S2	36	5,330,600	152,300	5,178,300	5,330,600
Commercial C	18	90,591,900	0	90,591,900	90,591,900
Commercial Apts CA	1	566,000	0	566,000	566,000
Industrial I	0	0	0	0	0
Utilities-E UE	2	19,181,500	0	19,181,500	19,181,500
Utilities-O UO	1	409,000	0	409,000	409,000
Farm F	0	0	0	0	0
Other O	286	99,472,100	2,329,528	97,142,572	99,472,100
Woodland W	16	809,900	107,400	702,500	809,900
Miscellaneous M	188	14,180,600	0	14,180,600	14,180,600
TOTAL LISTED REAL	899	301,733,500	34,469,032	267,264,468	301,733,500
P.P. Cable	1	602,700		602,700	602,700
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	602,700		602,700	602,700
TOTAL LISTED VALUE		302,336,200	34,469,032	267,867,168	302,336,200
EXEMPTIONS					
Veterans 10K	1/1	10,000	0	10,000	10,000
Veterans >10K		30,000			
Total Veterans		40,000	0	10,000	10,000
P.P. Contracts	1	602,700			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	2/2	710,700	0	710,700	710,700
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	3/2	1,313,400	0	710,700	710,700
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	22/22	5,881,900	452,600	5,429,300	5,881,900
Special Exemptions	1		0	22,000,000	22,000,000
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		7,235,300	452,600	28,150,000	28,602,600
Total Exemptions		7,235,300	452,600	28,150,000	28,602,600
TOTAL MUNICIPAL GRAND LIST		2,951,009.00			
TOTAL EDUCATION GRAND LIST			340,164.32	2,397,171.68	2,737,336.00
NON-TAX 24 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

ANNUAL REPORT OF
JAY TOWN SCHOOL DISTRICT
AND
JAY/WESTFIELD SCHOOL BOARD
2020



JAY SCHOOL DISTRICT
Combined Statement of Revenue & Expenditures
Change in Fund Balance for the year ending 6/30/20

Expenditures	General Fund	Debt Service	Total
ASSESSMENTS-ELEM.	\$ 795,312	\$ -	
SALARY-BOARD	\$ 1,575	\$ -	
AUDIT EXPENSE	\$ 3,750	\$ -	
LOCAL EEE	\$ 11,546	\$ -	
SPECIAL ED ASSESSMENT	\$ -	\$ -	
MISC.EXP.	\$ 358	\$ -	
CONTRACT SERVICES-NCSU	\$ 66,500	\$ -	
OTHER OUTLAYS/CLAWBACK	\$ -	\$ -	
FOODSERVICE-TRANSFER	\$ 12,194	\$ -	
Total Expense	\$ 891,235	\$ -	\$ 891,235
Liabilities			
ACCOUNTS PAYABLE	\$ 14,363		
Revenue			
INTEREST	\$ 84	\$ 2	\$ 86
Gen'l State Support Grant	\$ 857,211		
SMALL SCHOOLS	\$ -		
SMALL SCHOOLS STABILITY	\$ -		
REIMB.- INTENSIVE	\$ 9,508		
INTENSIVE PRIOR YR	\$ 14,339		
STATE MATCH-LUNCH	\$ 640		
BREAKFAST ADJUSTMENT	\$ 48		
STATE ADD'L MEAL REIMBURSE	\$ 113		
ASP SNACK	\$ 698		
FRESH FRUIT & VEGETABLE	\$ 2,211		
SCHOOL LUNCH	\$ 5,651		
SCHOOL BREAKFAST	\$ 2,832		
SURPLUS FUNDS VOTED	\$ -		
Total Revenue	\$ 893,335	\$ 2	\$ 893,337
Surplus/(Deficit)	\$ 2,101	\$ 2	\$ 2,103
Fund Balance 6/30/19	\$ 123,096	\$ 3,552	\$ 126,648
Fund Balance 6/30/20	\$ 125,198	\$ 3,554	\$ 128,752

JAY TOWN SCHOOL DISTRICT					
	19/20	20/21	21/22	21/22	21/22
	Proposed	Proposed	Proposed	Variance \$	Variance %
Expenditures					
EEE	-	-			
Local EEE	\$11,550	\$11,341	\$ 11,589	\$248	2.19%
Special Ed Assessment	-	-			
Salaries	\$1,800	\$1,800	\$ 1,800	\$0	0.00%
Fica Expense	-	-			
Audit	\$3,750	\$3,750	\$ 3,750	\$0	0.00%
Bus Service	\$32,570	\$51,420	\$ 53,991	\$2,571	5.00%
Miscellaneous					
Food Service					
Other Outlays/Clawback	-	-			
Jay Local Total	\$49,670	\$68,311	\$71,130	\$2,819	4.13%
J/W Assessment	\$795,312	\$981,884	\$1,017,039	\$35,155	3.58%
TOTAL	\$844,982	\$1,050,195	\$1,088,169	\$37,974	3.62%
Transfer General Fund					
TOTAL EXPENSE	\$844,982	\$1,050,195	\$1,088,169	\$37,974	3.62%
Revenue					
Small School Grant	\$48,896	\$48,896	\$ 48,000	-\$896	-1.83%
Transportation Aid	-	-			
Special Ed Intensive	-	\$23,732	\$ 25,900	\$2,168	9.14%
Interest Income	\$45	\$100	\$ 75	-\$25	-25.00%
State Match-Lunch			\$ 400	\$400	0.00%
State Match-Breakfast			\$ 200	\$200	0.00%
Breakfast Adjustment			\$ 100	\$100	0.00%
State Add Meal Reim			\$ 200	\$200	0.00%
ASP Snack			\$ 1,700	\$1,700	0.00%
Fresh Fruit Vege			\$ 4,700	\$4,700	0.00%
School Lunch			\$ 16,100	\$16,100	0.00%
School Breakfast			\$ 7,600	\$7,600	0.00%
Undesignated Fund Balance		\$25,000			
Local Revenue	\$48,941	\$97,728	\$104,975	\$7,247	7.42%
Total Local Revenue	\$48,941	\$97,728	\$104,975	\$7,247	7.42%
State Support Grant	\$796,041	\$952,467	\$983,194	\$30,727	3.23%
Total Revenue	\$844,982	\$1,050,195	\$1,088,169	\$37,974	3.62%



Jay Westfield Elementary School
Jessica Villeneuve, Principal
257 Revoir Flats Road
Jay, Vermont 05859
(802)-988-4042

January 4, 2021

Dear Jay and Westfield Communities,

It is with tremendous pride that I introduce myself to you as the new lead learner at your beloved and very special school. All things Pandemic are hard, but transition to the school and the outpouring of support from the community have been nothing but positive. I feel right at home in the school and in this role, and have a stellar team supporting student learning and achievement, too.

School reopened this fall to many new rules and restrictions, to which we prepared staff carefully and taught to students intentionally, to good results. We have had no transmissions at school and see student and staff adherence to mask wearing, social distancing and other protocols with fidelity. To what I call *COVID Silver Linings*, we have also made some improvements to the school day and facilities. Our campus now features many picnic tables for outdoor instruction and a fully outdoor Pre-K classroom. Students enjoy more time than ever outdoors for mask breaks and exercise and have more elbow room with thoughtfully spaced seating!

Teachers continue their high academic expectations with a focus on Literacy and reading instruction. We enjoyed weekly trips to the Jay Recreation trails in the fall where school took place outside those mornings. Should the need to go remote recur, we would be ready! All students have a device assigned to them and have been practicing interacting with platforms such as Google Classroom or Seesaw. While we are prepared for many contingencies, one thing has been clear – the children are happy to be here and benefitting from in-person instruction and the care that our dedicated staff provide.

I present to you a modest budget, with no changes to professional staff or new programming. In the future, I hope to explore adding a Guidance School counselor and more support staff to address the growing need for mental health supports in schools.

Yours in education,


Jessica Villeneuve



Teachers

Pre-K
Kindergarten
Grades 1 & 2
Grades 1 & 2
Grades 3 & 4
Grades 5 & 6
Math, Literacy Intervention and Library-Media
Special Educator
Special Educator and Intervention
Music (2 days a week)
Physical Education (2 days a week)
Art (1 day a week)
School-Based Counseling
Nurse (2 days a week)
Nurse (3 days a week)

Julie Ste. Marie
Lara Starr
Heather Brault
Jane Halbeisen
Gerardo Ortiz
Sue Vanier
Heather Stetson
Kelley Stafford
Abigail Axtel
Wendell Hughes
Amy Clements
Michelle Ingram
Ashley Seigny
Kristy Pillsbury
Lisa Anderson

Support Staff

Administrative Assistant
Paraeducator Pre-K
Paraeducator/ Encore Coordinator
Speech Language Pathologist Assistant
Social Emotional/Behavioral Support
Food Service
Custodian

Deveney Choquette
Julia Bolton
Eva Lemieux
Emily Loan
Alanna Whittier
Helen Before
Paul LeGrand

Community

Transportation
Jay Town Clerk
Jay Bookkeeper
Westfield Town Clerk
Westfield Bookkeeper

H. Morse and Son
Lynette Deaette
Tara Morse
LaDonna Dunn
Rita Petzoldt

School Board

Westfield
Jay
NCUHS

Kevin Amyot, Board Chair; Nicole Dunn, Justin Leyva
Janet Butler, Tracy Hinton, Jeff Morse
Le-Ann Tetreault (Jay), Shawn Baraw (Westfield)

**JAY/WESTFIELD JOINT ELEMENTARY SCHOOL
FY2022 ANTICIPATED BUDGET**

	FY2020 BUDGET	FY2020 ACTUAL	FY2021 BUDGET	FY2022 DRAFT BUDGET
	7/1/2019-6/30/2020	7/1/2019-6/30/2020	7/1/2020-6/30/2021	7/1/2021-6/30/2022
LOCAL REVENUE				
Investment Earnings - Interest	\$0	(\$3,803)	(\$2,500)	(\$2,500)
Other Revenues - Contributions	\$0	\$0	\$0	\$0
Regular Elem Assessment	(\$1,269,453)	(\$1,269,453)	(\$1,503,191)	(\$1,562,992)
Refund of Prior Years Expenditure	\$0	\$0	\$0	\$0
Misc. Other Local Revenue	\$0	(\$1,148)	\$0	\$0
TOTAL LOCAL REVENUES	(\$1,269,453)	(\$1,274,404)	(\$1,505,691)	(\$1,565,492)
SUBGRANT REVENUE				
Medicaid Sub Grant	\$0	(\$8,114)	(\$14,500)	(\$7,000)
Title IIA NCSU Funds	\$0	(\$488)	\$0	\$0
Subgrants for Schoolwide Programs	(\$46,300)	(\$58,459)	(\$46,000)	(\$43,999)
Other Subgrants	\$0	(\$519)	\$0	(\$650)
TOTAL SUBGRANT REVENUE	(\$46,300)	(\$67,581)	(\$60,500)	(\$51,649)
TOTAL REVENUE	(\$1,315,753)	(\$1,341,985)	(\$1,566,191)	(\$1,617,140)
1100 DIRECT INSTRUCTION				
Salary - Elementary Teachers	\$314,427	\$356,367	\$386,871	\$364,127
Salary - Pre K Teacher	\$60,839	\$69,719	\$71,147	\$68,410
Salary - Elementary Para	\$17,812	\$48,389	\$24,211	\$23,673
Salary - Pre K Para	\$18,076	\$18,119	\$19,087	\$18,741
Substitutes Pay - Elementary	\$3,500	\$13,050	\$4,500	\$10,000
Substitutes Pay - Pre K	\$0	\$1,777	\$500	\$1,000
Health Ins - Elementary	\$129,580	\$91,834	\$104,250	\$94,291
Health Ins - Pre K	\$0	\$18,581	\$20,538	\$23,897
HRA	\$0	\$12,442	\$19,215	\$20,685
HRA	\$0	\$594	\$3,150	\$4,200
FICA - Elementary	\$31,415	\$30,375	\$33,910	\$30,432
FICA - Pre K	\$0	\$6,556	\$5,481	\$6,667
Life Insurance - Elementary	\$453	\$361	\$453	\$376
Life Insurance - Pre K	\$0	\$67	\$48	\$77
VSTRS FEDERAL ASSESSMENT RETIREMENT	\$4,578	\$5,263	\$8,401	\$0
VSTRS New Hire Health Care	\$0	\$3,793	\$2,500	\$2,500
Municipal Retirement	\$4,343	\$2,057	\$1,089	\$1,065
Municipal Retirement	\$0	\$770	\$811	\$843
Workers Comp	\$2,479	\$2,210	\$2,778	\$3,103
Workers Comp - Pre K	\$0	\$620	\$653	\$688
Unemployment - Elementary	\$996	\$1,321	\$1,258	\$77
Unemployment - Pre K	\$0	\$189	\$248	\$22
Tuition - Elementary	\$5,000	\$6,714	\$5,000	\$9,357
Tuition - Pre K	\$0	\$6,713	\$17,000	\$1,366
Dental Ins - Elementary	\$2,500	\$2,117	\$2,000	\$2,630
Dental Ins - Pre K	\$0	\$354	\$384	\$384
Long Term Disability - Elementary	\$1,129	\$1,105	\$1,395	\$1,319
Long Term Disability - Pre K	\$0	\$216	\$269	\$296
Purchased & Technical Services - Element	\$18,000	\$9,881	\$20,000	\$19,410
Purchased Property Services - Elementary	\$3,000	\$3,836	\$3,500	\$6,000
Medicaid	\$0	\$8,114	\$7,000	\$7,000
Field Trips - Elementary	\$0	\$2,029	\$1,250	\$1,250
Field Trips - Pre K	\$0	\$85	\$250	\$250
Tuition Pre K Students	\$0	\$0	\$0	\$7,072

Travel - Elementary	\$500	\$134	\$500	\$500
Mileage-COVID Related	\$0	\$0	\$0	\$0
Supplies - Elementary	\$7,500	\$12,874	\$10,500	\$10,500
Supplies - Pre K	\$0	\$520	\$500	\$500
Books\Periodicals - Elementary	\$6,000	\$9,423	\$5,000	\$5,000
Books\Periodicals - Pre K	\$0	\$134	\$1,000	\$1,000
Books\Periodicals - Secondary	\$0	\$24	\$0	\$0
Books/Periodicals-REAP Grant	\$0	\$0	\$0	\$0
Books/Periodicals-PreK REAP Grant	\$0	\$0	\$0	\$0
Computer Software - Elementary	\$0	\$0	\$1,000	\$1,000
Computer Software - Pre K	\$0	\$226	\$0	\$0
Equipment - Elementary	\$250	\$0	\$0	\$0
Dues\Fees - Elementary	\$0	\$0	\$0	\$500
Misc Expenses-Sunshine Fund	\$12,000	\$0	\$0	\$0
Prior Year Expenses	\$0	\$0	\$0	\$0
TOTAL 1100 DIRECT INSTRUCTION	\$644,377	\$748,953	\$787,647	\$750,207
1121 SCHOOLWIDE PROGRAMS				
Salary - Schoolwide Teacher	\$30,023	\$26,575	\$26,082	\$25,570
Salary-Schoolwide Tutor	\$0	\$2,929	\$0	\$0
Health Ins - Schoolwide	\$10,526	\$6,299	\$8,538	\$7,355
HRA	\$0	\$0	\$0	\$2,100
FICA - Schoolwide	\$1,728	\$2,257	\$1,870	\$1,956
Life Insurance - Schoolwide	\$22	\$22	\$24	\$48
VSTRS Pension Payment	\$0	\$2,967	\$0	\$5,114
Workers Comp - Schoolwide	\$183	\$172	\$181	\$199
Unemployment - Schoolwide	\$63	\$95	\$124	\$11
Tuition - Schoolwide	\$0	\$0	\$1,000	\$1,366
Dental Ins - Schoolwide	\$192	\$192	\$192	\$192
Long Term Disability - Schoolwide	\$70	\$82	\$95	\$87
Purchased & Technical Services Schoolwid	\$0	\$0	\$0	\$0
TOTAL 1121 SCHOOLWIDE PROGRAMS	\$42,807	\$41,590	\$38,106	\$43,999
2130 HEALTH SERVICES				
Salary - Nurse	\$18,037	\$56,661	\$58,390	\$56,144
Wages-COVID Related	\$0	\$0	\$0	\$0
Substitutes Pay	\$0	\$386	\$0	\$500
Health Ins	\$0	\$0	\$800	\$2,200
FICA	\$1,380	\$4,364	\$4,142	\$4,295
FICA-COVID Related	\$0	\$0	\$0	\$0
Life Insurance	\$44	\$72	\$45	\$96
Life Insurance-COVID Related	\$0	\$0	\$0	\$0
Municipal Retirement-COVID Related	\$0	\$0	\$0	\$0
Workers Comp	\$142	\$382	\$390	\$438
Unemployment	\$290	\$126	\$401	\$22
Tuition	\$775	\$135	\$500	\$2,732
Long Term Disability	\$55	\$176	\$211	\$191
Long Term Disability-COVID Related	\$0	\$0	\$0	\$0
Purchased Property Services	\$100	\$164	\$0	\$165
Other Purchased Services	\$0	\$0	\$200	\$0
Supplies	\$500	\$414	\$500	\$500
Supplies-COVID Related	\$0	\$0	\$0	\$0
Equipment	\$100	\$0	\$0	\$0
TOTAL 2130 HEALTH SERVICES	\$21,423	\$62,880	\$65,579	\$67,283
2210 IMPROVEMENT OF INSTRUCTION				
Supplies	\$0	\$0	\$0	\$0

TOTAL 2210 IMPROVEMENT OF INSTRUCTION	\$0	\$0	\$0	\$0
2220 LIBRARY				
Salary - Teacher	\$0	\$0	\$0	\$7,880
Health Ins	\$0	\$0	\$0	\$1,175
Health Reimbursement Account	\$0	\$0	\$0	\$315
FICA	\$0	\$0	\$0	\$603
Life Insurance	\$0	\$0	\$0	\$7
Dental Ins	\$0	\$0	\$0	\$58
Long Term Disability	\$0	\$0	\$0	\$27
Computer Software	\$0	\$0	\$0	\$0
TOTAL 2220 LIBRARY	\$0	\$0	\$0	\$10,064
2230 TECHNOLOGY				
Purchased & Technical Services	\$2,475	\$8,994	\$0	\$0
Contract Services	\$9,000	\$19,090	\$0	\$0
Supplies	\$0	\$0	\$0	\$5,000
Computer Software	\$9,000	\$1,175	\$0	\$0
Equipment	\$0	\$0	\$5,000	\$0
TOTAL 2230 TECHNOLOGY	\$20,475	\$29,259	\$5,000	\$5,000
2290 PATH EXPENSE				
Path Stipend	\$0	\$650	\$650	\$650
FICA	\$0	\$50	\$50	\$50
Municipal Retirement	\$0	\$28	\$0	\$31
TOTAL 2290 PATH EXPENSE	\$0	\$727	\$700	\$731
2310 BOARD OF EDUCATION				
Wages - Minute Keeper	\$0	\$0	\$0	\$1,500
FICA	\$0	\$0	\$0	\$115
Municipal Retirement	\$0	\$0	\$0	\$71
Legal	\$0	\$0	\$500	\$500
Liability Insurance	\$0	\$0	\$3,350	\$4,052
Advertising	\$0	\$33	\$500	\$500
Dues	\$0	\$0	\$1,000	\$1,000
Contingency for Wage/Benefit Increase	\$0	\$0	\$100	\$56,932
TOTAL 2310 BOARD OF EDUCATION	\$0	\$33	\$5,450	\$64,670
2321 OFFICE OF THE SUPERINTENDENT				
NCSU Assessment	\$35,045	\$35,045	\$45,431	\$49,895
TOTAL 2321 OFFICE OF THE SUPERINTENDENT	\$35,045	\$35,045	\$45,431	\$49,895
2405 BOARD OF EDUCATION				
Legal	\$1,000	\$1,668	\$0	\$0
Liability Insurance	\$2,835	\$3,513	\$0	\$0
Advertising	\$300	\$1,623	\$0	\$0
Dues	\$1,200	\$0	\$0	\$0
Other Board Expenses	\$700	\$683	\$0	\$0
TOTAL 2405 BOARD OF EDUCATION	\$6,035	\$7,488	\$0	\$0
2410 OFFICE OF THE PRINCIPAL				
Salary - Principal	\$76,902	\$76,902	\$85,000	\$82,000
Salary - Clerical	\$28,842	\$29,138	\$30,240	\$33,000
Substitute - Clerical	\$400	\$436	\$500	\$500
Health Ins	\$29,493	\$24,134	\$27,953	\$23,911
Health Savings Account	\$0	\$0	\$0	\$4,200
HRA	\$0	\$1,458	\$4,725	\$0
FICA	\$8,120	\$7,708	\$8,854	\$8,836
Life Insurance	\$200	\$198	\$200	\$220

Municipal Retirement	\$1,226	\$1,238	\$1,285	\$1,568
Workers Comp	\$832	\$783	\$832	\$901
Unemployment	\$580	\$252	\$248	\$22
Tuition	\$1,000	\$0	\$1,000	\$1,800
Dental Ins	\$804	\$845	\$840	\$420
Long Term Disability	\$236	\$238	\$283	\$391
Postage	\$500	\$303	\$250	\$250
Travel	\$0	\$0	\$500	\$500
Supplies	\$0	\$0	\$0	\$1,000
Equipment	\$250	\$0	\$1,000	\$0
Dues\Fees	\$800	\$847	\$500	\$1,000
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$150,185	\$144,480	\$164,210	\$160,518
2520 FISCAL SERVICES				
Salary- Bookkeeper	\$10,851	\$10,851	\$11,936	\$0
FICA	\$830	\$830	\$913	\$0
Workers Comp	\$0	\$80	\$0	\$0
Unemployment	\$0	\$127	\$0	\$0
Contracted Services From NCSU	\$0	\$0	\$2,000	\$18,500
Postage	\$350	\$220	\$300	\$0
Supplies	\$400	\$57	\$0	\$0
Misc Expenses	\$0	\$16	\$0	\$0
TOTAL 2520 FISCAL SERVICES	\$12,431	\$12,181	\$15,149	\$18,500
2526 AUDIT SERVICES				
Audit Services	\$4,850	\$4,850	\$4,850	\$4,850
TOTAL 2526 AUDIT SERVICES	\$4,850	\$4,850	\$4,850	\$4,850
2600 OPERATION & MAINTENANCE				
Salaries	\$30,679	\$26,870	\$32,282	\$36,400
Health Ins	\$0	\$14,377	\$13,925	\$15,311
HRA	\$0	\$2,827	\$3,150	\$4,200
FICA	\$2,347	\$1,839	\$2,470	\$2,785
Life Insurance	\$0	\$26	\$29	\$29
Municipal Retirement	\$1,304	\$1,142	\$1,372	\$1,729
Workers Comp	\$2,068	\$1,905	\$2,001	\$2,370
Unemployment	\$126	\$127	\$124	\$11
Dental Ins	\$0	\$510	\$420	\$420
Long Term Disability	\$0	\$0	\$0	\$124
Rentals/Leases Of Equipment	\$0	\$0	\$0	\$500
Sewer	\$4,273	\$4,273	\$4,273	\$4,273
Water Services	\$1,300	\$753	\$1,000	\$1,000
Water Testing	\$2,500	\$3,725	\$2,000	\$2,000
Rubbish Services	\$3,500	\$4,446	\$4,000	\$5,000
Purchased Services	\$0	\$10,872	\$10,000	\$10,000
Contract Services-COVID Related	\$0	\$0	\$0	\$0
Mowing	\$2,500	\$1,130	\$3,000	\$2,500
Contracted Serv.	\$6,500	\$280	\$0	\$0
Property Ins.	\$3,085	\$3,737	\$3,901	\$4,079
Telephone	\$3,200	\$3,172	\$2,700	\$2,700
Travel	\$0	\$132	\$0	\$150
Supplies	\$6,500	\$3,431	\$4,500	\$4,500
Supplies-COVID Related	\$0	\$0	\$0	\$0
Electricity	\$11,000	\$9,391	\$10,000	\$9,500
Heating Oil	\$15,000	\$16,034	\$14,000	\$14,000
Non-Instructional Equip.	\$1,000	\$0	\$1,500	\$0
TOTAL 2600 OPERATION & MAINTENANCE	\$96,882	\$110,998	\$116,647	\$123,580

2711 TRANSPORTATION				
Bus Monitor Wage	\$0	\$524	\$0	\$0
Health Ins	\$0	\$306	\$0	\$0
FICA	\$0	\$36	\$0	\$0
Life Insurance	\$0	\$0	\$0	\$0
Municipal Retirement	\$0	\$22	\$0	\$0
Dental Ins	\$0	\$10	\$0	\$0
Long Term Disability	\$0	\$0	\$0	\$0
Contract Services-NCSU	\$54,045	\$62,509	\$92,000	\$92,530
TOTAL 2711 TRANSPORTATION	\$54,045	\$63,407	\$92,000	\$92,530
2720 EXTRA-CURRICULAR TRANSPORTATION				
Field Trips	\$2,000	\$0	\$5,000	\$2,500
TOTAL 2720 EXTRA-CURRICULAR TRANSPORTATION	\$2,000	\$0	\$5,000	\$2,500
4791 REAP				
REAP Grant Funds	\$0	\$0	\$0	\$0
TOTAL 4791 REAP	\$0	\$0	\$0	\$0
5000 DEBT SERVICES				
Fund Transfers	\$10,000	\$0	\$0	\$0
TOTAL 5000 DEBT SERVICES	\$10,000	\$0	\$0	\$0
1200 SPECIAL PROGRAMS				
Wages-Summer	\$0	\$223	\$0	\$0
Salary - Para	\$21,335	\$41,197	\$35,212	\$34,447
Substitutes Pay	\$1,000	\$0	\$1,000	\$1,000
Health Ins	\$8,145	\$6,710	\$7,415	\$9,252
HRA	\$0	\$1,896	\$1,575	\$2,100
FICA	\$1,710	\$3,059	\$2,770	\$2,712
Life Insurance	\$44	\$39	\$69	\$43
Municipal Retirement	\$907	\$1,585	\$1,497	\$1,636
Workers Comp	\$173	\$248	\$334	\$269
Unemployment	\$126	\$141	\$186	\$17
Tuition	\$0	\$0	\$0	\$0
Dental Ins	\$420	\$400	\$420	\$342
Long Term Disability	\$0	\$0	\$0	\$117
Purchased & Technical Services	\$17,000	\$0	\$0	\$0
Purchased Services SU	\$111,330	\$116,095	\$137,710	\$143,921
Advertising	\$0	\$186	\$0	\$0
Supplies	\$0	\$44	\$0	\$0
Books\Periodicals	\$0	\$66	\$0	\$0
TOTAL 1200 SPECIAL PROGRAMS	\$162,190	\$171,889	\$188,188	\$200,856
2150 SPEECH/AUDIOLOGY SERVICES				
Salary - Para	\$24,569	\$12,927	\$12,833	\$12,542
FICA	\$1,880	\$989	\$982	\$959
Life Insurance	\$0	\$13	\$0	\$14
Municipal Retirement	\$1,044	\$549	\$545	\$596
Workers Comp	\$199	\$90	\$92	\$98
Unemployment	\$116	\$48	\$82	\$6
Long Term Disability	\$0	\$0	\$0	\$43
Purchased & Technical Services	\$0	\$0	\$0	\$0
Contract Services - SLP	\$15,000	\$0	\$7,500	\$0
TOTAL 2150 SPEECH/AUDIOLOGY SERVICES	\$42,808	\$14,616	\$22,034	\$14,258
2170 PHYSICAL THERAPY				
Contract Services	\$0	\$0	\$0	\$0

TOTAL 2170 PHYSICAL THERAPY	\$0	\$0	\$0	\$0
1100 DIRECT INSTRUCTION				
Encore-ASP	\$10,200	\$10,200	\$10,200	\$10,200
TOTAL 1100 DIRECT INSTRUCTION	\$10,200	\$10,200	\$10,200	\$10,200
TOTAL EXPENDITURES	\$1,315,753	\$1,458,597	\$1,566,191	\$1,617,140
NET BALANCE	\$0	\$116,612	\$0	\$0

District: Jay SU: North Country		T105 Orleans County		Property dollar equivalent yield. Current projection by JFO	11,239	Homestead tax rate per \$11,239 of spending per equalized pupil	1.00	Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2019	FY2020	FY2021	FY2022				
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$870,240	\$844,982	\$1,050,195	\$1,088,169				1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-					2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	NA	-				3.
4.	Locally adopted or warned budget	\$870,240	\$844,982	\$1,050,195	\$1,088,169				4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-					5.
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-					6.
7.	Total Budget	\$870,240	\$844,982	\$1,050,195	\$1,088,169				7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-					8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-				9.
Revenues									
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$107,157	\$48,941	\$97,728	\$104,975				10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-					11.
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	NA	NA				12.
13.	Offsetting revenues	\$107,157	\$48,941	\$97,728	\$104,975				13.
Education Spending									
14.	Education Spending	\$763,083	\$796,041	\$952,467	\$983,194				14.
15.	Equalized Pupils	46.19	48.76	51.35	52.36				15.
Education Spending per Equalized Pupil									
16.	Education Spending per Equalized Pupil	\$16,520.52	\$16,325.70	\$18,548.53	\$18,777.58				16.
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-					17.
18.	<i>minus</i> Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$13.01	-	\$104.56					18.
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-					19.
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-					20.
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-					21.
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-					22.
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-					23.
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-					24.
25.	Excess spending threshold	threshold = \$17,816 \$17,816.00	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00				25.
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-				26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,521	\$16,326	\$18,549	\$18,777.58				27.
28.	District spending adjustment (minimum of 100%)	161.649% based on yield \$10,220	153.322% based on yield \$10,648	168.654% based on \$10,883	167.075% based on yield \$11,239				28.
Prorating the local tax rate									
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$18,777.58 ÷ (\$11,239 / \$1.00)]	\$1.6165 based on \$1.00	\$1.5332 based on \$1.00	\$1.6865 based on \$1.00	\$1.6708 based on \$1.00				29.
30.	Percent of Jay equalized pupils not in a union school district	44.00%	48.12%	51.87%	53.65%				30.
31.	Portion of district eq homestead rate to be assessed by town (53.65% x \$1.67)	\$0.7113	\$0.7378	\$0.8748	\$0.8964				31.
32.	Common Level of Appraisal (CLA)	100.21%	101.97%	102.46%	103.27%				32.
33.	Portion of actual district homestead rate to be assessed by town (\$0.8964 / 103.27%)	\$0.7098 based on \$1.00	\$0.7235 based on \$1.00	\$0.8538 based on \$1.00	\$0.8680 based on \$1.00				33.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.									
34.	Anticipated income cap percent (to be prorated by line 30) [(\$18,777.58 ÷ \$12,825) x 2.00%]	2.67% based on 2.00%	2.50% based on 2.00%	2.74% based on 2.00%	2.93% based on 2.00%				34.
35.	Portion of district income cap percent applied by State (53.65% x 2.93%)	1.17% based on 2.00%	1.20% based on 2.00%	1.42% based on 2.00%	1.57% based on 2.00%				35.
36.	Percent of equalized pupils at North Country Jr UHSD #22	20.79%	16.97%	13.41%	11.27%				36.
37.	Percent of equalized pupils at North Country Sr UHSD #22	35.21%	34.91%	34.72%	35.08%				37.
<div>- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commisioner also recommended an income yield of \$12,825 for a base income percent of 2.0% and a non-residential tax rate of \$1.73. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.</div> <div>- Final figures will be set by the Legislature during the legislative session and approved by the Governor.</div> <div>- The base income percentage cap is 2.0%.</div>									

JAY TOWN SCHOOL DISTRICT					
ESTIMATED HOMESTEAD TAX RATES FY2022					
LINE #	ESTIMATED TAX RATES FY2022 WITH VARIANCE TO FY2021 TAX RATES	FY2021 TAX RATE CALCULATION	FY2022 ESTIMATED TAX RATE	VARIANCE	% VARIANCE
1	TOTAL BUDGET	\$ 1,050,195	\$ 1,088,169	\$ 37,974	3.62%
2	FUND BALANCE AS REVENUE	\$ -	\$ -	\$ -	#DIV/0!
3	LOCAL REVENUES	\$ 97,728	\$ 104,975	\$ 7,247	7.42%
4	EDUCATION SPENDING	\$ 952,467	\$ 983,194	\$ 30,727	3.23%
5	EQUALIZED PUPILS @ JAY SCHOOL	51.35	52.36	1.01	1.97%
6	EDUCATION SPENDING PER EQ PUPIL	\$ 18,549	\$ 18,778	\$ 229	1.23%
7	EXCESS SPENDING THRESHOLD	\$ 18,756	\$ 18,789	\$ 33	0.18%
8	EXCESS SPENDING AMOUNT	\$ -	\$ -	\$ -	#DIV/0!
9	EDUCATION SPENDING TO BE TAXED	\$ 18,549	\$ 18,778	\$ 229	1.23%
10	DOLLAR EQUIVALENT YIELD	\$ 10,998	\$ 11,239	\$ 241	2.19%
11	TAX RATE	\$ 1.6865	\$ 1.6708	\$ (0.0158)	-0.94%
12	EQUALIZED PUPIL PERCENTAGE	51.87%	53.65%		1.78%
13	TAX RATE JAY SCHOOL	\$ 0.8748	\$ 0.8964	\$ 0.0216	2.46%
14	EQUALIZED PUPILS @ NCUJHS	13.28	11.00	(2.28)	-17.17%
15	EDUCATION SPENDING PER EQ PUPIL	\$ 16,887	\$ 16,929	\$ 42	0.25%
16	TAX RATE	\$ 1.5354	\$ 1.5063	\$ (0.0292)	-1.90%
17	EQUALIZED PUPIL PERCENTAGE	13.41%	11.27%	-2.14%	-2.14%
18	TAX RATE NCUJHS	\$ 0.2059	\$ 0.1696	\$ (0.0363)	-17.65%
19	EQUALIZED PUPILS @ NCUHS	34.38	34.24	-0.14	-0.41%
20	EDUCATION SPENDING PER EQ PUPIL	\$ 16,406	\$ 16,692	\$ 286	1.74%
21	TAX RATE	\$ 1.4917	\$ 1.4852	\$ (0.0066)	-0.44%
22	EQUALIZED PUPIL PERCENTAGE	34.72%	35.08%		0.36%
23	TAX RATE NCUHS	\$ 0.5179	\$ 0.5210	\$ 0.0031	0.59%
24	TOTAL TAX RATE	\$ 1.5986	\$ 1.5869	\$ (0.0117)	-0.73%
25	COMMON LEVEL OF APPRAISAL	102.46%	103.27%		0.81%
26	ESTIMATED HOMESTEAD TAX RATE	\$ 1.5603	\$ 1.5367	\$ (0.0236)	-1.51%
27	EQUALIZED PUPILS	EQUALIZED PUPILS FROZEN FEBRUARY 2, 2021			
28	DOLLAR EQUIVALENT YIELD	JOINT FISCAL OFFICE PROJECTION FEBRUARY 19, 2021. SUBJECT TO CHANGE BY LEGISLATURE.			
29	COMMON LEVEL OF APPRAISAL	CLA FOR USE IN FY2022 BUDGETS HAS BEEN RELEASED BY PROPERTY VALUATION. SUBJECT TO CHANGE IF APPEALED BY SELECT BOARD.			
30	NCUJHS TAX RATES	NCUJHS BUDGET HAS BEEN APPROVED FOR FY2022			
31	NCUHS TAX RATES	NCUHS BUDGET HAS BEEN APPROVED FOR FY2022			
32	REDUCTION TO BE BELOW THRESHOLD		\$ 18,400		

V:\JAY\FY2022\Jay Estimated Tax Rate Worksheet 1 5 2021\JAY FY22 EstimatedTax Rates

Superintendent's Letter for Annual Reports:

Schools have never experienced the challenges we've seen from the impact of COVID-19 since mid-March of last year. We have risen to meet those challenges in our schools, supervisory union and communities. We have seen countless ways in which faculty, staff and administrators have stepped up to support students and families.

The response was immediate. Teachers quickly adapted to delivering remote learning with no formal training or preparation. We had an amazing effort from our school food service programs and the Abbey Group in providing meals for delivery. Our bus drivers and contracted transportation services delivered meals and often, school resources, with the assistance of school staff. NCSU Encore Coordinator Beth Chambers spearheaded our efforts, and was assisted by Kristin Beswick, to provide childcare to essential workers, while numerous faculty and staff volunteered to assist. Samantha Stevens, our Equity and Community Outreach Coordinator was instrumental in supporting multiple initiatives and, most importantly, families struggling the most with the impact of the pandemic. We even pulled off a surely memorable drive-through graduation at NCUHS! The response to school closure and going remote was remarkable.

By mid-May, we had constituted five work groups to prepare for our return to school in September: Facilities, Transportation, Special Education, Learning Design and Early Childhood Programs. These groups met numerous times through the summer to examine the Strong and Healthy Start guidance from the Vermont Agency of Education and Vermont Department of Health. We created our own extensive handbook to support implementation at the school level.

By early July, we determined that providing a virtual option for students was important to many families. NCSU Director of Learning Design, Jessica Applegate, created virtual programs for students K-6 by hiring five new teachers and setting up an option with the Vermont Virtual Learning Cooperative. Given the short turnaround time, I truly believe this was our "Apollo 13 moment." We were incredibly fortunate that NCUJHS created their own virtual courses and provided access to other 7th and 8th grade students from our K-8 schools to attend. The high school also responded by creating a range of virtual sections and delivering a hybrid model.

Throughout the summer custodial and maintenance personnel went above and beyond to prepare schools for reopening by building handwashing stations, creating plexiglass dividers, organizing classrooms, and putting up tents for outdoor learning. Principals worked with faculty and staff to establish new routines and practices. We appreciate the collaborative problem solving with the Northeast Kingdom Education Association to work through a range of issues related to employment that were important to a successful reopening and fall school session.

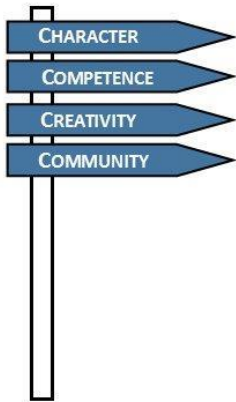
I'm especially grateful for the coordination of our COVID-19 mitigation efforts by our NCSU School Nurse Leader Lindy Perry, and School Nurse Liaison Kristy Pillsbury. They ensured we had the necessary protocols in place, PPE available, and they are always responsive to questions from the field. We had an incredible outpouring of support for our mask making initiative led by Liz Butterfield. I also appreciate the dedication of our COVID positive case response team who

convened with short notice, including on many weekends, to support principals and to work with the Vermont Department of Health whenever there was a positive case in our schools.

All along, our local school boards and NCSU Full Board have supported our efforts as we balanced Freedom and Unity in navigating the many collective decisions that needed to be made. If there was ever a time that we needed to draw upon our mission of Character, Competence, Creativity and Community it has been this past year. It is evident that we have seen much courage and caring throughout this year. Thank you to everyone for your continued support for our students, staff, and each other!

Sincerely,

John A. Castle
Superintendent of Schools



NORTH COUNTRY SUPERVISORY UNION

...committed to the development of character, competence, creativity and community

SUPERVISORY UNION WORK & LEARNING PLAN

Equity

- Advance equity principles and practices

Social & Emotional Learning

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

Content Standards and Transferable Skills

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

Student Engagement

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

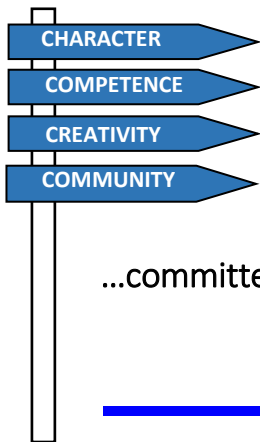
Student Voice & Leadership

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

Formative Assessment and Data

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

Approved by the NCSU Full Board December 2018



NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts

ANNUAL REPORTS
OF
AREA SERVICES & AGENCIES
FOR
JAY RESIDENTS
2020



JAY VOLUNTEER FIRE DEPARTMENT

Annual Report

2020

JVFD responded to many emergency calls again this past year. Car accidents and responding to fire alarms top the list of the most common, but we were also called to assist at several mutual aid fires and to extricate injured hikers from the long trail as well. The diversity of these responses requires that our members continue to pursue additional training to ensure we operate safely and efficiently no matter what the call.

We continue to upgrade and maintain our equipment in an effort to make what we have as reliable as possible. We are hoping to upgrade Engine 3 in the near future. The Tucker Sno Cat will be complete this Spring.

JVFD is always looking for people who are interested in helping the department in any way they can; whether it's by becoming a firefighter, fundraiser or donor. If you are interested, please talk to a member.

Respectfully submitted,

Jeff Morse, Chief

Jay Volunteer Fire Department
Statement of Income & Expenditures 2020

	2020 Actual	2021 Proposed
Revenue:		
Fund Raising & Donations	1,308	1,000
Town Appropriation	<u>88,497</u>	<u>75,277</u>
Total Revenue	89,805	76,277
Expenses:		
2001 Tucker Sno Cat	18,159	25,000
1996 Pierce Lance Rescue	999	2,000
Donations	-	2,000
Building Improvements	2,540	3,000
Heating Expense	4,002	6,000
Tower 1	-	10,000
Electricity	2,365	3,200
Station 2 Electric	1,242	1,500
Accounting Fees	-	-
Internet & Phone	2,234	2,400
Gas & Diesel	98	1,000
Communications Expense	1,603	2,000
Training Expense	51	1,500
Supplies Expense	308	500
Insurance - General	15,470	19,000
Postage & Shipping	546	500
Dues & Subscriptions expense	570	600
Generator Repair & Maintenance	1,154	1,500
Equipment Repairs	1,321	3,000
Equipment Expenses	6,417	10,000
Equipment Testing	-	1,500
Turn out Gear & Uniforms	<u>-</u>	<u>10,000</u>
Total:	59,079	81,200



Missisquoi Valley Ambulance Service

Missisquoi Valley Ambulance Service, Inc. of Jay, Vermont will provide the towns of Jay, Lowell, Troy, Westfield and the Village of North Troy with 24-hour Paramedic level emergency medical services. We are licensed and governed by the Vermont Department of Health and will consistently strive for improvement and growth to provide the best service to our communities at the most economical costs possible. **We responded to more than 335 emergency calls this year.** Breakdowns listed below, all other calls were mutual aid to other towns or transfers.

Troy	87
Jay Peak	44
Jay	23
Lowell	35
North Troy	101
Westfield	21

Missisquoi Valley Ambulance Service (MVAS) would like to take this opportunity to express our appreciation for the support we get every year. Community service is a difficult but very rewarding job and it's your support and thanks that keeps our members motivated.

This past year has been a tough one for all of us. The COVID-19 pandemic has changed the way that we are working every day. We have seen a significant decrease in our call volumes but an increased complexity and an increase of time for each call to ensure that our equipment and providers are safe to provide care for the next patients. We have had to keep up with an often-evolving situation along with all of the education that comes along with a pandemic. Each call is requiring more equipment and specialized resources, and is taking a toll on our workforce. We have seen a significant decrease in our labor force due to illnesses and other circumstances. We have applied for and received the paycheck protection program loan, workforce stabilization grant, and hazard pay grant and have passed that on to our employees. We have opted to keep our appropriations requests level for a 2.25% of the grand list this year to help support our communities that have also suffered.

MVAS is committed to serving our communities and devoted to the health and safety of our neighbors. Anyone with questions and concerns about our organization should call 988-1098 or email us at missisquoiamb@gmail.com.

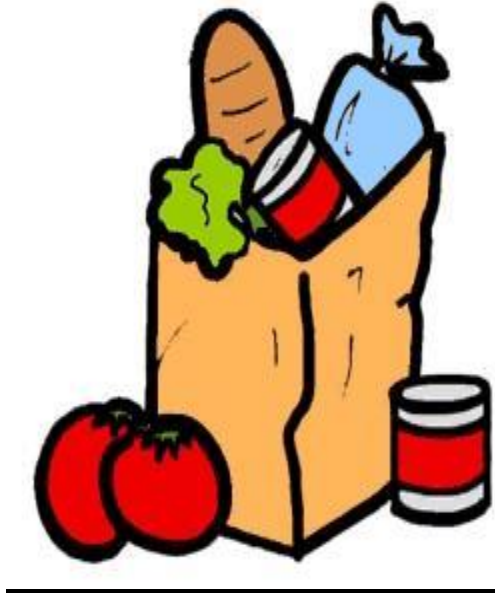
Jennifer Piette, Paramedic
President
Missisquoi Valley Ambulance Service Inc

Missisquoi Valley Ambulance Service

BUDGET OVERVIEW: 2021 BUDGET - FY21 P&L

January - December 2021

	TOTAL
Income	
Sales/payments of service	265,000.00
Town Appropriations	146,600.00
Total Income	\$411,600.00
GROSS PROFIT	\$411,600.00
Expenses	
Back taxes	7,000.00
Bank Charges	500.00
Bay Maintenance	5,000.00
Billing Service	30,000.00
Communications	3,000.00
Corporate Taxes	1,500.00
Disposal Fees	300.00
Dues & Subscriptions	300.00
Electric Expnse	2,000.00
Equipment	5,000.00
Equipment Maintance	5,000.00
Fuel Expense	8,000.00
Heating Expense	4,000.00
Insurance	35,000.00
Medical Supplies	8,000.00
Office Expenses	1,000.00
PARAMEDIC INTERCEPT	1,200.00
Payroll Expenses	
Taxes	70,000.00
Wages	180,000.00
Total Payroll Expenses	250,000.00
Payroll SERVICES	1,500.00
Rent or Lease	1,600.00
Tax preparation	500.00
Training/Classes	1,000.00
Truck Repairs	5,000.00
Vehicle lease	30,000.00
VT SERVICE TAX	5,200.00
Total Expenses	\$411,600.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00



Jay Area Food Shelf

Sincere thanks to the voters of each town for the voted appropriation at Town Meeting 2020. A very special thanks to everyone who donated time, food, and money to the food shelf. With all the continued support & generosity from area community members, the food shelf can continue to serve many people in the area when they need a little help.

For information, whether you qualify for the food shelf program, or the USDA Commodities, please visit the food shelf site in the Jay Municipal Building, on Thursday during operation hours of 9 am to 12:00 pm.

For individuals who wish to make a donation of money, you can do so by sending a check to Jay Area Food Shelf, c/o Jay Town Clerk's Office, 1036 VT RTE 242, Jay, VT 05859.

Thanks to all who helped make the program a success. A special thanks to Berry Creek Farm for the 2020 season in kind donations.

In 2020 The Jay Area Food Shelf served approximately 550 people.

Kim Lucier
Director

REVENUE:**Appropriations:**

Jay	\$	250
Westfield	\$	500
Troy	\$	250
Lowell	\$	250

Total	\$	1,250
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EXPENSES:

Food Bank	\$	3,263.34
Grocery Store	\$	5,511.97
Gas	\$	884.80
Covid Funds-Workers	\$	1,577.64

Total		\$11,237.75
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Donations:

Individual Donations	\$	6,285
Rotary Club Newport	\$	62
Mark Higley Campaign	\$	100
Orleans County Board of Realtors	\$	500
Jay Focus Group	\$	900
Friendly Class Reunion – N. Troy	\$	100
Troy and Area Lions Club	\$	500
Jay Peak Area Chamber of Comm.	\$	50
Vermont Food Bank	\$	1,250
Fidelity Donations	\$	4,000
Previous Year Undeposited	\$	592

Multiple Food Donations

10 Jay Village Inn Gift Cards
@ \$25 each donated
anonymously

Total		\$14,339
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***Donations (Undeposited):**

Orleans County Board of Realtors	\$	250
Knights of Columbus – Troy	\$	500
Individual Donations	\$	550

Total		\$ 1,300*
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Cash Donations (Undeposited):	\$	20*
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Covid Grant Funds Received:	\$	1,786.90
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Beginning Checking Balance:	\$ 7,445.36
Total Donations for 2020:	\$ 18,695.90
Total Expenses for 2020:	<u>(\$11,237.75)</u>
Ending Balance	\$14,903.51
Bank Balance	<u>\$13,583.51</u>
Difference	<u>(\$ 1,320.00)*</u>

Jay Focus Group Request for 2021 Town of Jay Appropriation

The Jay Focus Group requests an appropriation of \$300.00 towards operating expenses from the Town of Jay.

The Jay Focus Group, a 501(c) 3 non-profit Charitable Organization serving the greater Jay area & Orleans County, raises funds through events, fundraisers and donations. In 2020 we were able to distribute \$20,000 to organizations and individuals with Scholarships, Annual Donations, and Special Covid Related Needs which included funds received and funneled (\$10,100) to the Jay Area Food Shelf from individuals, businesses and charitable organizations.

We are proud to announce the launch of our own website www.jayfocusgp.com

We invite you to visit us often for updates on all our activities, find out who we are, what we do, how you can help by volunteering and/or with a donation. We thank the Town of Jay for allowing us to share all our news on www.jayvtcom since our inception in 2008.

The Jay Focus Group spent \$4000 this year in response to the Covid19 Crisis which varied according to the needs of our community organizations & businesses.

How we helped:

1. Jay Area Food Shelf (serving 5 local towns) purchasing emergency items in April and facilitated the local collection and donation of desperately needed items via Jay Peak Resort, Troy & Area Lions Club & Green Mountain Farm to School.
2. Area businesses. We purchased gift cards and meals from local businesses and distributed them to local essential workers: Jay/Westfield Elementary School staff, post office workers, the Missisquoi Valley Ambulance service and North Country Hospital workers.
3. Jay/Westfield Elementary School. We purchased and donated arts & craft supplies to children learning remotely due to closure of the school. We also coordinated the collection, purchase and distribution of seeds and potting soil for the 90 children so they could grow and care for food and flowers for their family. Teachers at the school reached out to us to help with the purchase of 4 picnic tables for outdoor learning. We were happy to help.
4. We provided 2000 fabric face masks, made by our members, free of charge to any individual or business in need. We purchased 100 plastic face shields for the Orleans Essex Visiting Nurses & Hospice Organization.

At the same time our annual fundraising event, the Jay Summer Fest, was canceled. Not known for standing still, we organized a "Super Tag Sale" at a member's home and in 5 days we cleared \$6000.... more than what Jay Summer Fest normally brought in with multiple events: 50/50 Cow Plop Raffle, Silent Auction, Tag Sale and Horseshoe Tournament. People so generously cleaned out their basements and attics and donated to our cause. We cannot thank them and those who attended our Covid style event enough for their generosity.

We truly do not know what all our fundraising events will look like in 2021, but we know one thing for sure: we will find ways to keep on giving and plans are underway for the "2nd Annual Super Tag Sale". Donations will be taken starting April 2021.

Please do visit www.jayfocusgp.com for updates on 2021 events:

Leprechaun Romp on the Jay Community Recreational Centre, Date TBA

Annual Easter Egg Hunt on the Jay Community Recreational Centre, Date TBA

2nd Annual Super Tag Sale, Date TBA

14th Annual Jay Summer Fest Fundraiser for Orleans County Organizations, normally 2nd Sat of August

6th Annual Jay Oktoberfest benefits the Jay Community Recreational Centre, Date TBA

Annual Town of Jay Tree Lighting/Caroling/Santa Visit, normally 1st Friday of December

Jay Focus Group monthly meetings, pre and post Covid, normally the 3rd Thursday of the month, 6:00 pm, Jay Town Hall.

If you have ideas for events/ fundraising, have experience writing grants, are willing to help find sponsors and/or sponsor our events, are willing to help at an event or have an organization in need please do contact us for information: email jayfocusgp@gmail.com, visit www.jayfocusgp.com or call Peggy 802.343.5687.

We appreciate and are humbled by the scope and generosity of our Sponsors - Individuals, Local Businesses, Foundations and Corporations. A great big “thank you” to everyone who volunteered their time and energy, sponsored and attended our events. We all feel blessed to be part of this great organization, and the great Northeast Kingdom. Like us on Facebook.

Respectively submitted by -

Peggy Loux - Executive Director and Secretary

Sally Rivard - President

Kellie Flanders -Vice President

Denise Rossignol – Treasurer & Grant Writer

2020 Jay Community Recreational Centre Annual Report for Jay Town Meeting

The Jay Community Recreational Centre (JCRC) town property on the Cross Road, is a 240+ acre parcel of a former Christmas Tree Farm and forested land. Our primary goal is for the trails and activities located on the property, to be 4-season, and non-motorized multi-use. A second goal is to help protect and establish connections between existing trail networks and recreational hubs. Critical corridors include: between the Catamount Trail and the JCRC, Jay Peak and the JCRC, including the linkage to Montgomery, and between JCRC and other town trails.

This year has been an interesting one for everyone...including the Jay Community Recreational Centre! There was, and continues to be, a great community interest in our recreational trail system. Our parking area is rarely empty, as members of our local and wider community explore the trails, forests, river and open spaces. We welcomed bird watchers, mushroom foragers, fishermen, hunters, dog walkers, runners, hikers, mountain bikers, cross country skiers, snowshoers, fat bikers, students, teachers, photographers, yoga and Tai Chi enthusiasts, meditators, picnickers, scavenger hunters...to name a few. We thank our team of lawn mowers, brush hogs, privy cleaners, garbage picker-uppers, snow plowers, snow groomers, trail rakers, trail blowers, trail brush removers, fallen tree clearers, flowerbed maintainers, puppy poop bag dispenser and map box re-fillers...all of your efforts, large and small make the JCRC the special beautiful place it is.

Notable Accomplishments for 2020

At the Cross Road Property:

- Northwoods Stewardship Center (a non-profit 501(c)3 educational, research and conservation service organization serving the communities of northern Vermont and New Hampshire since 1989) rehabilitated the existing trails and bridges of Moss Gone Wild, Stoney Path, Upper River Run and Beaver Pond.

All of our Fundraising and Events:

- Leprechaun Scamper Snowshoe Romp Family Event, Easter Egg Hunt, May Trail Clean-Up, Summerfest, Oktoberfest, Harvest Moonlight Walk and our 15th Birthday Bash were cancelled due to concerns about gathering during times of Covid.

Administrative Details:

- In addition to sponsorships and corporate donations, the bottle hut (located at Town Hall) for redeemable cans and bottles, remains a major source of funding for our day-to-day maintenance of the property. Please help us by contributing your VT redeemable only bottles and cans to the "Bottle Hut."
- As part of our collaborative "No Child Left Inside" initiative, Jay Westfield Elementary School continues to use the JCRC in all seasons for Forest Pre-School, as well as other outdoor learning. The JCRC hosts NCSU District school outings. The Troy PTA planned and carried out a family friendly Covid safe scavenger hunt activity.

TENTATIVE Future Fundraising and Events:

Leprechaun Scamper Snowshoe Scavenger Hunt Romp Family Event: Sunday, March 14, 2:00 - 5:00 PM

Easter Egg Hunt: Sunday, March 28 - 1 PM

May Trail Clean-Up: TBA, tentatively May 7 or 14

Summerfest: August 10th

Oktoberfest: September 25

Trail maintenance is the largest portion of our annual expense. Fundraising and corporate support fund a large portion of our ongoing programs, trail development and operating expenses. However, it is virtually impossible for the JCRC to fund maintenance expenses in its entirety for this town property. Corporate sponsors do not fund maintenance expenses. Neither grant funds or corporate sponsors are a guarantee from year to year.

2020 JCRC Expenses

EXPENSES

Operating Expenses

Website Domain	\$ 300
Top of Vermont Annual Membership	\$ 100
Advertising-Northstar Publishing	\$ 275
Annual Privy Inspections	\$ 300

Total Operating Expenses: **\$ 975.00**

Maintenance

Brush Hogging (H. Morse & Son)	\$ 600
Mowing (Sheady Enterprises)	\$1500
Trailside Maintenance (B. Rivard)	\$ 290
New Trail Signs	\$ 794
Equipment Maintenance (Chain Saw)	\$ 80
Privy Supplies	\$ 60
Dog poop station supplies	\$ 30
Northwoods Stewardship-Trail Construction	\$9165
Northwoods Stewardship-Bridge Repair & Construction	\$7160
Spring Trail Brush Chipping (R. Thompson)	\$ 230
Winter Trail Grooming (R. Thompson)	\$ 370
Misc. Maintenance & Repairs	\$ 80

Total Maintenance Expense: **\$ 20,359.00**

TOTAL EXPENSE: **\$ 21,334.00**

Funds to be raised by JCRC Committee Fundraising Projects for 2021
In 2021 our major focus will be trail maintenance and rehab

EXPENSES

Operating Expenses

Website - Weebly	\$ 300	
Top of Vermont Annual Membership	\$ 150	
Signs for Events	\$ 500	
JCRC Advertising	\$1000	
Trail Map Printing	\$1000	
Annual Privy Inspections	\$ 300	
Total Operating Costs:		\$ 3250

Maintenance

Brush Hogging (H. Morse & Son)	\$1000	
Mowing (Sheady Enterprises)	\$1600	
Trailside Maintenance (B. Rivard)	\$ 600	
Tree Care and Removal (Windstarr)	\$ 600	
New Trail Signs	\$ 650	
Equipment Maintenance (Chain Saw)	\$ 100	
Privy Supplies	\$ 100	
Mulch, gardening supplies	\$ 200	
Dog poop station supplies	\$ 30	
Brush Chipping	\$ 400	
Winter Trail Grooming	\$ 400	
Misc. Maintenance & Repairs	\$ 200	
Total Maintenance Expense:		\$ 5880

Easter Egg Hunt-JCRC Sponsored Event

Candy/Plastic Eggs	\$ 300	\$ 300
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15th JCRC Birthday Bash

Band	\$ 350	
Signage & Printing	\$ 100	
Sheriff's Department	\$ 200	
Insurance	\$ 225	
Advertising	\$ 400	
Birthday Bash Expense:		\$ 1,275

Oktoberfest Fundraising Event

Pumpkins	\$ 250	
Band	\$ 350	
Sheriff's Department	\$ 250	
Advertising	\$ 400	
Printing (Vistaprint)	\$ 100	
Promotion	\$ 250	
Chili Contest Supplies	\$ 100	
Port-a-Potty	\$ 100	
Misc. Expense (JFG, Silent Auction)	\$ 100	
Insurance	\$ 225	
Total Oktoberfest Expense:		\$ 2125

Total 2021 Projected Expense:	\$12830
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William H. & Lucy F. Rand Memorial Library

160 Railroad Street Suite 2 North Troy, VT 05859

(802) 988-4741 **randmemorial@gmail.com**

www.randmemorial.com

Winter Hours: (9/1-4/30) Mon. & Wed. 5pm-8pm Thurs. 8am- 5pm Fri. 8am-1pm

Summer Hours: (5/1-8/31) Mon. & Tues. 3pm-7pm Wed: 1pm-5pm Thurs & Fri 8am-12pm

Current Covid Hours: Thursdays 8am-5pm & Fridays: 8am-12pm for curbside pick up

This past year has been a different year for all of us with Covid-19. The library was closed during the stay at home order by the governor and we reopened the middle of June for curbside pick-up. We have had many library patrons use the curbside pick up service to continue getting books and materials.

January through March we continued to have our children's story time every Friday at 10 am. We would read stories, make crafts and have a small snack. During the summer we had to do our children's summer program differently. The theme for 2020 was "Imagine your Story. We wanted to make sure we were still getting reading materials and crafts out to the children in Jay, North Troy, Troy and surrounding areas so we filled forty back packs. The back packs contained six weeks of crafts, stories, craft supplies and two brand new books for each child. There was a folder for each week with the theme, directions for doing the crafts with print outs of all the crafts, craft supplies as well as a mini book. All forty bags that we made were picked up. Parents were able to e-mail us pictures of their children doing the crafts which was wonderful to see. We are very hopeful that this year we will be able to hold our children's summer program. The theme for 2021 is Tails and Tales. We are very excited for our program to be all about animals keep an eye on our website: www.randmemorial.com and our Facebook book page for information and updates about the summer program and any other programs at the library.

January through March we continued to have our Children's Classics Book Club for ages 7-14. We have a group of girls that are attending the program from, Jay/Westfield Elementary, Troy Elementary, United Christian Academy and from homeschooling. We would meet every week for an hour to discuss the previous weeks chapters and to have a small snack. We would love to start up this program again and to meet remotely. Please message or call the library if your children would like to join us.

Our adult book club has continued to be a great success. We are currently meeting in a Facebook group monthly to discuss and pick out our next books. Please contact us if you would like to join us.

We have continued to enter library materials into our Library World automation software. Most of the library is now in the software. The only sections left to enter are the 900's, classics and biographies. We are enjoying having the library automated as it is much easier to look up books and materials for patrons. Library patrons can visit: <https://opac.libraryworld.com> and enter the following Library Name: **Rand &** Password: **Rand2020** and be able to access everything we have on our shelves in the library. Books can be requested for curbside pick up by calling the library at (802) 988-4741, by e-mail randmemorial@gmail.com or through our Facebook page.

We hope everyone stays safe during this pandemic and we hope to be open fully again for all our patrons. We are missing seeing everyone!

Rand Memorial Board of Trustees & Jennifer Molinski-Library Director

Executive Committee Report

The NEKWMD finished 2020 by processing less recycling compared to 2019 – 2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2021 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 8	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, JUNE 5	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 12	8:00 a.m. – 12:00 p.m.	Brunswick Town Office
SATURDAY, JUNE 19	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
SATURDAY, JULY 10	8:00 a.m. – 12:00p.m.	Brighton Recycling Center
SATURDAY, JULY 24	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
SATURDAY, AUGUST 14	8:00 a.m. – 12:00p.m.	Lunenburg Transfer Station
SATURDAY, AUGUST 28	8:00 a.m. – 12:00p.m.	Marshfield Town Office
SATURDAY, SEPT. 25	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

The NEKWMD reserves the right to terminate any collection event if storage capacity is reached.

Please limit HHW disposal at listed events to 30 gallons.

HHW Collection events are limited to District Households.

If you have more than 30 gallons, or need to dispose of business' HHW, please call our office for an appointment at our Lyndonville facility May 4 – Oct. 2, 2020.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from *May 4, 2021 to October 5, 2021*. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY

802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31

Jay/Troy Recycling and Waste Disposal Guide

1375 Cross Road - Jay, VT. Fridays, 1:00pm - 4:00pm & Saturdays, 9:00am – 12:00pm



SORT ITEMS



MIXED PAPER

Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except:

NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.

CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS

All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.

NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.
BOXES MUST BE FLATTENED

TIN CANS

Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.

MUST BE RINSED

ALUMINUM CANS, FOIL AND FOOD TRAYS

Labels OK. Flattening not required.

Snack bags and candy wrappers are trash.
MUST BE RINSED

GLASS BOTTLES & JARS

Rinse, Remove Lids (recycle with tin)

NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.

PLASTIC BAGS

Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.

PLASTIC CONTAINERS #1 – #4 & #5 Food Containers

Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*

Includes food containers, cleaner containers. #5 accepted *if it's a food container*.

DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.



NO...

DIRTY OR UNRINSED ITEMS

Black Plastic containers

Plastic Containers larger than 2 Gallons

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. Please remove PLU stickers. No plastics, metals, paper.

SPECIAL WASTES: All household batteries (primary & rechargeable), hard-cover books, Fluorescent Bulbs.

Electronics — TVs, Computers, telephones, radios, gaming consoles.

HOUSEHOLD TRASH: The Jay/Troy Recycling Center does not accept household trash. Residents can contract with private haulers for curbside collection services, or take household trash to Coventry Landfill. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

CLOTHING AND TEXTILES – Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events throughout the District. Call for details.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 1/2021



List of Common Items **NOT ACCEPTED** for Recycling
Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL– CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT
(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
“Biodegradable” bags, cutlery, bowls, plates
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

HELPFUL INFORMATION

Town Clerk's Office

Hours: Mon, Tues, Thurs 7-4
Wednesday 7-12
Friday Closed

Telephone: 988-2996

Selectboard's Meeting At Jay Municipal Building
3rd Monday of each Month 6:30PM
Call Jay Town Clerk's Office for Information

Troy/Jay Sewer Meetings at Troy Town Clerk's Office
4th Tuesday of each Month 6:30PM
Call Troy Town Clerk's Office for Information 988-2663

Jay Planning Commission at Jay Municipal Building
2nd Monday of Each Month 6:00PM

Jay-Westfield Joint School Board at School
 2nd Tuesday of each Month 6:00PM
 Call Jay-Westfield School for Information **988-4042**

North Country Union High School Meetings in the Library
Every other Tuesday 6:30PM

Recycle Program
1375 Cross Rd Jay, VT 05859 Old Town Garage

Friday's 1-4 Saturday's 9-12

Hazard Waste Events

Check the town clerk's office for times & dates

Scrap Metal Program
Monday-Friday

North Troy Town Garage
Call 988-2663 for more information





Carol Ann Loux

November 10, 1942 – August 13, 2020

Carol enjoyed life. Her family & friends were so important to her as well as volunteering for the Town of Jay. An original member of Town of Jay Planning Commission and Justice of the Peace. Carol was an integral member of the Jay Focus Group Non-Profit, Hope on the Slopes and Jay Peak Resort family.





Chloe Rose Neva Watts, 21-year-old daughter of Dana and Ron Horton, died March 21, 2020, coming home from college. She was an amazing, talented, caring young lady who was on the Dean's list at Oglethorpe University in Atlanta. She was well on her way to becoming a clinical psychologist. She was also an Ambassador for Make-A-Wish Vermont, the organization that granted her wish to meet President Obama when she was 16 years old.



Duane Lucier

Duane Lucier was born in Jay and was a lifetime resident. He worked on the family farm and at the Lucier Store in Jay, then went on to work for Jay Peak Ski Area as a lift maintenance supervisor. He was also a certified cable/wire rope inspector for ski lifts. Duane's employment took him to Mad River Glen Ski Area, Kraft Foods and Columbia Forest Products where he retired from. He was an avid baseball fan, whether playing, coaching or watching, and he also enjoyed hunting and firearms. Duane was a member of the Masonic Union Lodge #16.



Scott Bergeson

Born in St. Charles, Illinois, Scott went on to graduate from both Oberlin and Juilliard Schools of Music and joined the music staff of New York City Opera in 1977. He made his company debut as a conductor in 1981 and became a resident conductor under Beverly Sills, conducting over 300 performances. In 1992 he joined the Metropolitan Opera staff and became an assistant conductor making his conducting debut in 1998. He also conducted at the Opera Theatre of St. Louis, the San Diego Opera, Tri-Cities Opera, the Santa Fe Opera, and many other companies in both the US and Europe. After performing all over the world, he eventually made his home in Jay Vermont, enjoying the tranquil nature of his property and valuing the peace and quiet our small town had to offer.

DEDICATION

THE TOWN OF JAY DEDICATES THE 2020 ANNUAL
REPORT IN MEMORY OF

Chloe Rose Neva Watts
Duane Graham Lucier
Carol Loux
Scott Bergeson