

**VERMONT DEPARTMENT OF STATE'S ATTORNEYS AND SHERIFFS**  
**FISCAL YEAR 2016 SHERIFFS BUDGET PRESENTATION**

**Mission Statement**

Sheriffs are elected, county officials responsible for court support services and policing. They provide specialized law enforcement work involving the transportation of prisoners, mentally ill persons, and juveniles who are in the custody of the State of Vermont. They must act as liaisons between the court, the Department of Corrections, and other agencies, and are responsible for the service of all criminal process delivered to their departments. They provide security services during high risk hearings or trials. They also provide general law enforcement services, including the detection and investigation of crime. The Sheriffs strive to provide professional and high quality law enforcement services, including timely, cost-effective custodial transport.

As elected officials, it is up to each individual Sheriff to determine which programs and services they provide to the communities they serve. Each sheriff views their job as “developing, managing, resourcing and directing an organization that is available to the county and supports the daily and emergency needs of Vermont in a professional and cost effective manner.”

**Description of Department**

Each Sheriff is independently elected by the voters in each of Vermont's fourteen counties. Their election is provided for in the Vermont Constitution, Article II, Sections 43 and 50. Their powers and duties are set forth in Title 24 V.S.A. Ch. 5. The Department of State's Attorneys and Sheriffs was formed by 24 V.S.A. § 367 to provide a unitary administrative and budgetary structure for the fourteen State's Attorneys and for the fourteen Sheriffs. The State's Attorneys and Sheriffs share a single Executive Director who administers their respective budgets, the Special Investigation Units (SIUs) budgets, and who provides centralized support services. The Sheriffs have 25 transport deputies. These deputies are state-paid pursuant to 24 V.S.A. §290(b).

## **Core Services and Programs**

### **CUSTODIAL TRANSPORTS**

The Sheriffs provide specialized law enforcement services in transporting prisoners, mentally ill persons, and juveniles who are in the custody of the State of Vermont. In Fiscal Year 2013, at the direction of the legislature, the Sheriffs developed and began implementing an online transport scheduling and tracking program for these transports. The purpose is to collect data on key performance measures and to maximize the efficiency of the transport program. Because Vermont uses its statewide prison system for pretrial detention (as opposed to county jails roughly co-located with courthouses), there is a high demand for long distance in-state transports of pretrial detainees from prisons to court appearances. The online transport scheduling and tracking system has assisted the sheriffs in meeting this demand as efficiently as possible, specifically by maximizing the occupancy of transport vehicles as they travel around the state.

### **Key Budget Issues**

#### **OVERTIME/ EXPANDED HOURS**

Increasingly, state-paid transport deputy sheriffs are working longer than 80 hours per pay period, usually under court order. The Sheriffs have identified a need for greater flexibility in compensating their state-paid deputies for hours worked beyond their regularly scheduled hours. The Sheriffs currently utilize compensatory time, electronic scheduling, and back-up, county-paid (“per diem”) deputies in an attempt to manage state-paid deputy overtime. These efforts, while effective, have not solved the problem. The state-paid transport deputies have identified Department of Corrections procedures, court scheduling, and travel distances between far-flung prisons and courts as issues beyond their control that cause a need for overtime work and pay. During the FY15 budget adjustment and recession, the Sheriffs absorbed a significant reduction in their overtime fund. The Governor’s FY16 Recommended Budget restores the Overtime Fund to a level that approaches the current need.

## **PER DIEM COMPENSATION**

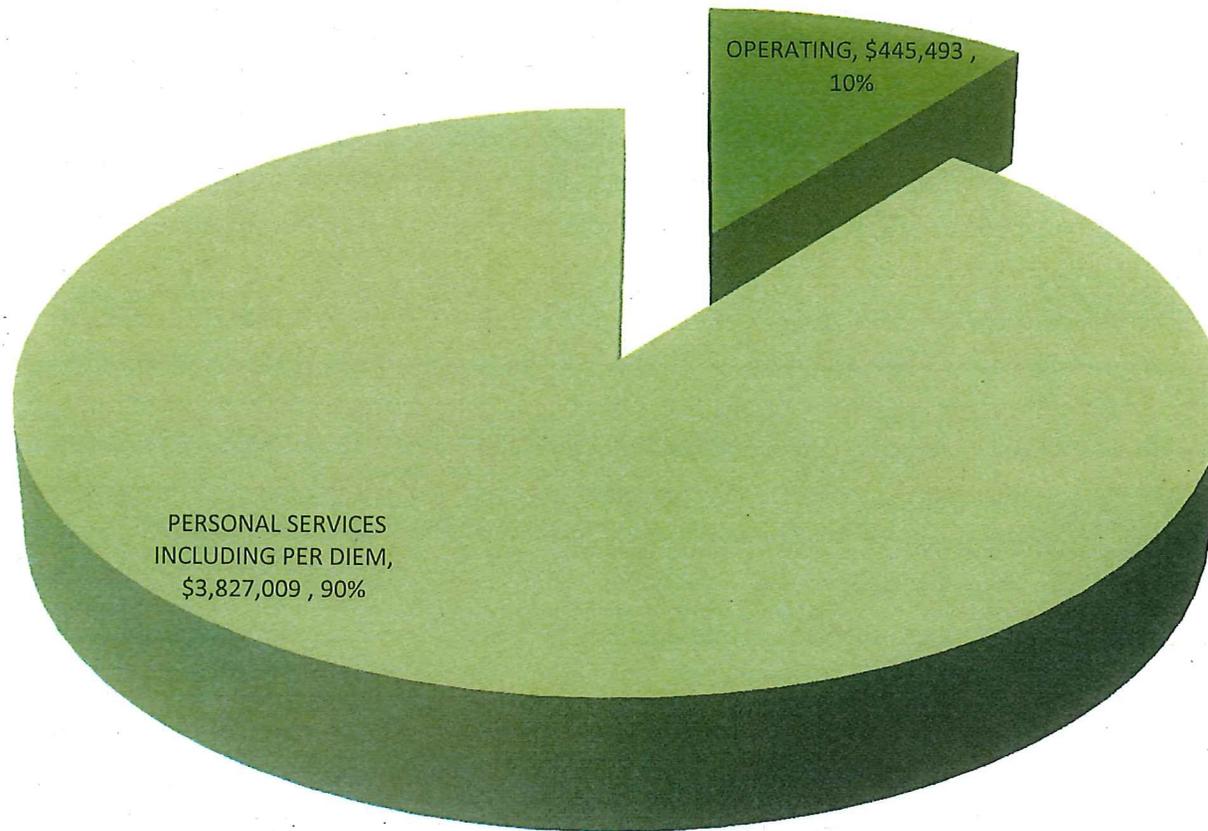
When state-paid deputy sheriffs are unavailable to transport prisoners to and from court, the transport function is then fulfilled by county-paid (“per diem”) deputies. The Sheriffs are currently reimbursed at a statutory flat rate of \$18/hour pursuant to 32 V.S.A. § 1591 for per-diem work, which in most cases falls below the Sheriffs’ actual cost of employing the county-paid deputies. A bill is currently pending in the Senate (S.57), which if passed would allow the Department of State’s Attorneys & Sheriffs greater flexibility in reimbursing Sheriffs for per diem work, subject to available funding within the Department’s budget. Regardless of the outcome of this pending legislation, the “per diem” fund appropriation contained in the FY16 Governor’s Recommended Budget would be sufficient if court-ordered transports do not increase beyond FY15 levels and if the overtime fund is also appropriated according to the Governor’s recommendation.

## Fiscal Year 2016 Budget Development Form - SHERIFFS

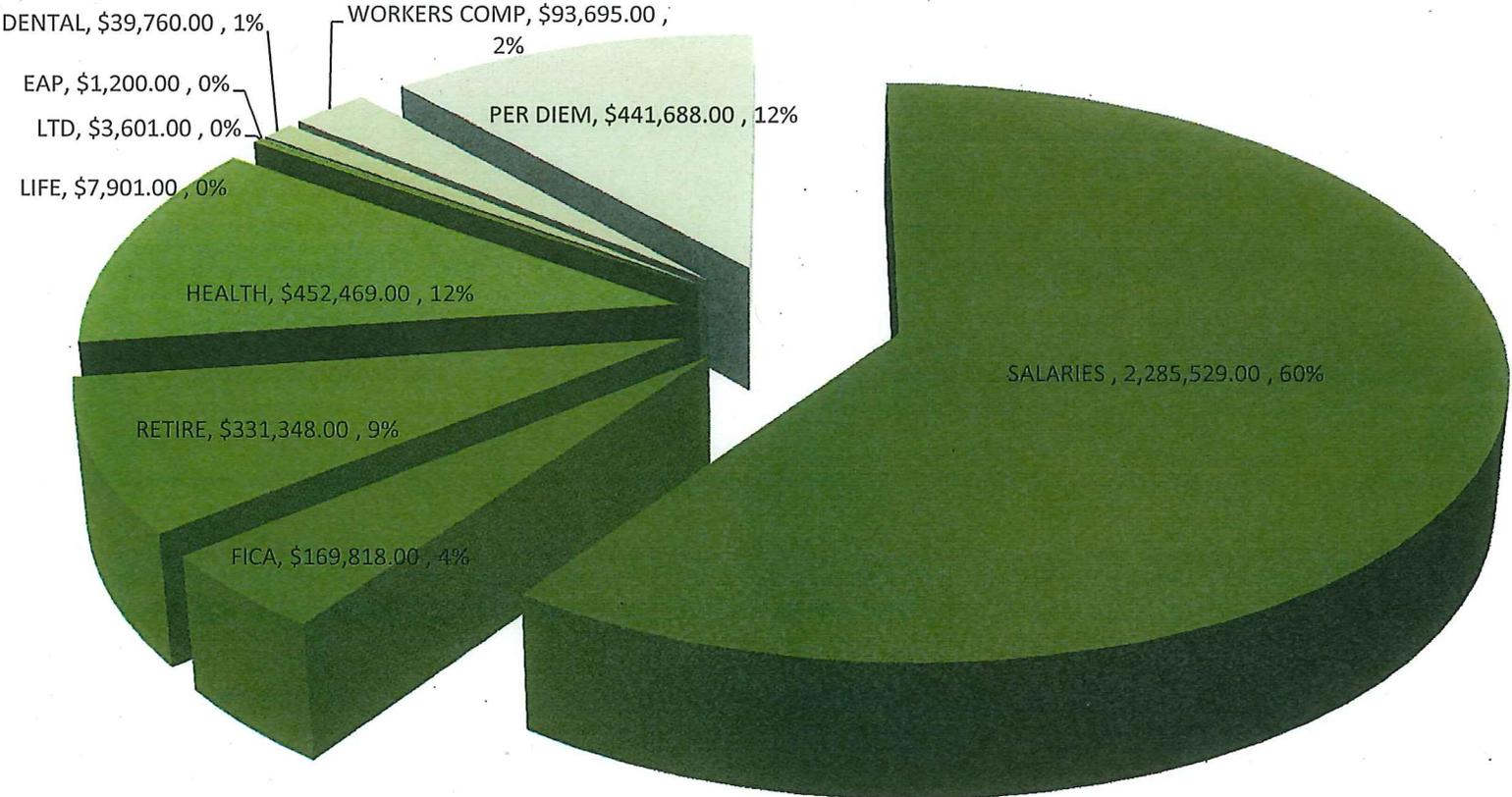
	General \$\$	Transp \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
<b>Approp #1 SHERIFFS 2015 Approp</b>	<b>3,889,257</b>					<b>3,889,257</b>
Net Increase to Salary and Benefits	199,478					199,478
Net Increase to PerDiem and Other Personal Services	109,799					109,799
Net Increase to Equipment	2,536					2,536
Net Increase to IT/Telecom Services	24,133					24,133
Net Increase to Other Purchased Services	2,779					2,779
Net Increase to Travel	44,520					44,520
						0
						0
						0
						0
						0
	<b>383,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>383,245</b>
<b>FY 2016 Governor Recommend</b>	<b>4,272,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,272,502</b>

FY 2016								
DEPARTMENT PROGRAM PROFILE								
DEPARTMENT:SHERIFFS								
	Name and brief narrative description of program (not to exceed 2 sentences for each)	GF \$\$	TF \$\$	Spec F (incl tobacco) \$\$	Fed F \$\$	All other funds \$\$	Total funds \$\$	Authorized positions
	The Sheriffs provide specialized law enforcement work involving the transportation of prisoners, mentally ill persons, and juveniles who are in the custody of the State of Vermont.							
FY 2014 expenditures		4,067,503					4,067,503	40
FY 2015 estimated expenditures		3,889,257					3,889,257	40
FY 2016 budget request		4,272,502					4,272,502	40
	Total Department							
	FY 2014 expenditures	4,067,503					4,067,503	40
	FY 2015 estimated expenditures	3,889,257					3,889,257	40
	FY 2016 budget request	4,272,502					4,272,502	40

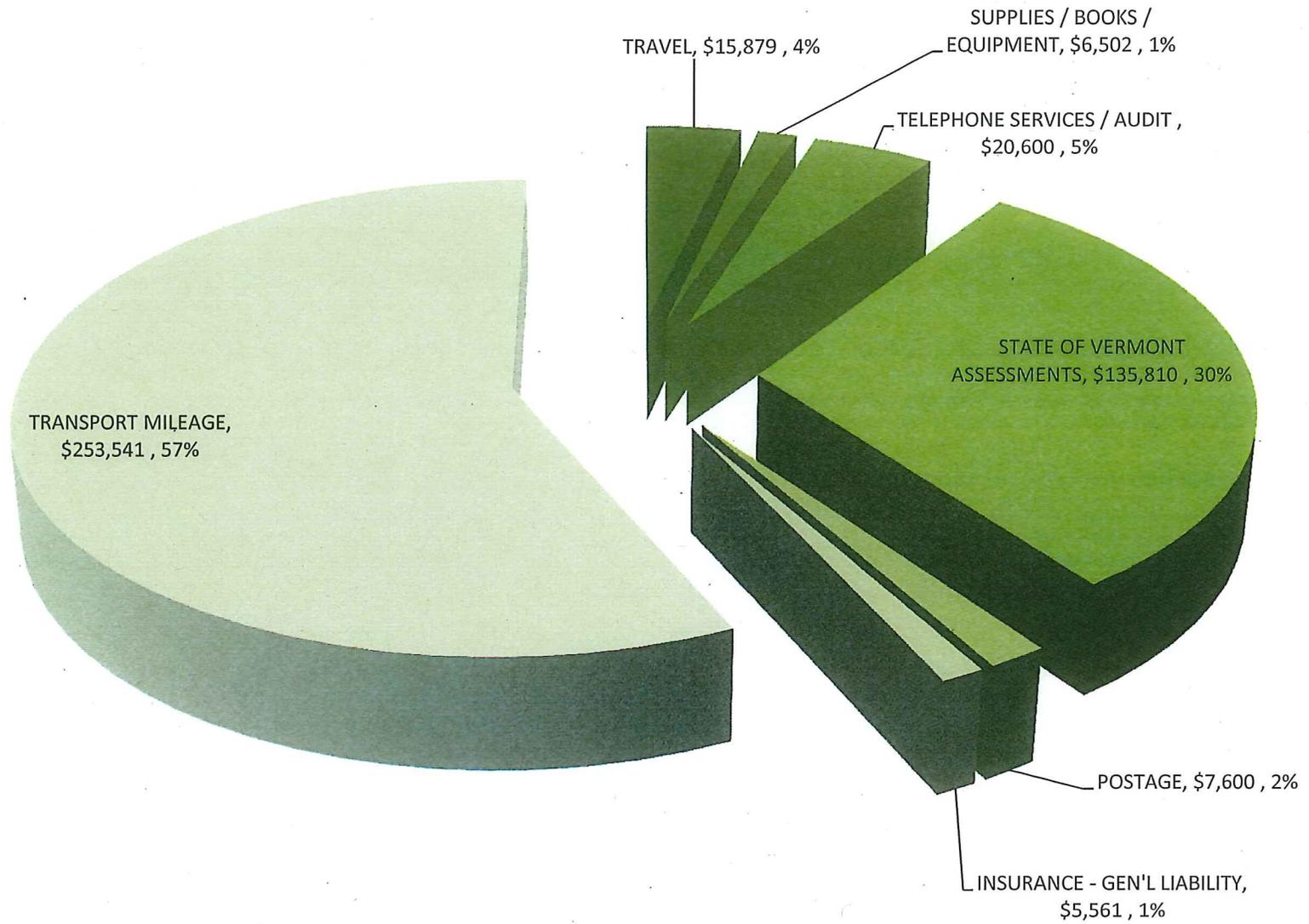
**FY16 Sheriffs Budget -  
\$4,272,502**



# FY16 Sheriffs Salary, Benefits, Workers Comp, and Per Diem



# FY16 Sheriffs Operating Expenses



Report ID: VTPB-11-BUDRLLUP

State of Vermont

Run Date: 01/22/2015

FY2016 Governor's Recommended Budget: Rollup Report

Run Time: 10:49 AM

Organization: 2130200000 - Sheriffs

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Salaries and Wages	2,235,189	2,119,316	2,086,316	2,285,529	166,213	7.8%
Fringe Benefits	1,026,438	1,066,527	1,066,527	1,099,792	33,265	3.1%
Contracted and 3rd Party Service	1,277	0	0	0	0	0.0%
PerDiem and Other Personal Services	397,515	331,889	331,889	441,688	109,799	33.1%
<b>Budget Object Group Total: 1. PERSONAL SERVICES</b>	<b>3,660,418</b>	<b>3,517,732</b>	<b>3,484,732</b>	<b>3,827,009</b>	<b>309,277</b>	<b>8.8%</b>

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Equipment	3,939	0	0	2,536	2,536	0.0%
IT/Telecom Services and Equipment	112,381	111,559	111,559	135,692	24,133	21.6%
Travel	274,186	224,900	224,900	269,420	44,520	19.8%
Supplies	2,100	3,966	3,966	3,966	0	0.0%
Other Purchased Services	12,756	30,500	30,500	33,279	2,779	9.1%
Other Operating Expenses	600	600	600	600	0	0.0%
Rental Other	184	0	0	0	0	0.0%
Rental Property	0	0	0	0	0	0.0%
Property and Maintenance	939	0	0	0	0	0.0%
<b>Budget Object Group Total: 2. OPERATING</b>	<b>407,085</b>	<b>371,525</b>	<b>371,525</b>	<b>445,493</b>	<b>73,968</b>	<b>19.9%</b>

<b>Total Expenses</b>	<b>4,067,503</b>	<b>3,889,257</b>	<b>3,856,257</b>	<b>4,272,502</b>	<b>383,245</b>	<b>9.9%</b>
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Report ID: VTPB-11-BUDRLLUP

State of Vermont

Run Date: 01/22/2015

FY2016 Governor's Recommended Budget: Rollup Report

Run Time: 10:49 AM

Organization: 2130200000 - Sheriffs

Fund Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
General Funds	4,067,503	3,889,257	3,856,257	4,272,502	383,245	9.9%
<b>Funds Total</b>	<b>4,067,503</b>	<b>3,889,257</b>	<b>3,856,257</b>	<b>4,272,502</b>	<b>383,245</b>	<b>9.9%</b>
Position Count				40		
FTE Total				40		

Report ID: VTPB-07  
 Run Date: 01/22/2015  
 Run Time: 10:43 AM

State of Vermont  
 FY2016 Governor's Recommended Budget: Detail Report

Organization: 213020000 - Sheriffs

**Budget Object Group: 1. PERSONAL SERVICES**

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Salaries and Wages</b>							
Description	Code						
Classified Employees	500000	2,043,921	0	0	0	0	0.0%
Exempt	500010	141,018	2,153,669	2,120,669	2,219,882	66,213	3.1%
Overtime	500060	50,250	0	0	100,000	100,000	0.0%
Vacancy Turnover Savings	508000	0	(34,353)	(34,353)	(34,353)	0	0.0%
<b>Total: Salaries and Wages</b>		<b>2,235,189</b>	<b>2,119,316</b>	<b>2,086,316</b>	<b>2,285,529</b>	<b>166,213</b>	<b>7.8%</b>

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Fringe Benefits</b>							
Description	Code						
FICA - Classified Employees	501000	154,496	0	0	0	0	0.0%
FICA - Exempt	501010	10,719	164,755	164,755	169,818	5,063	3.1%
Health Ins - Classified Empl	501500	347,628	0	0	0	0	0.0%
Health Ins - Exempt	501510	33,569	440,269	440,269	452,469	12,200	2.8%
Retirement - Classified Empl	502000	311,707	0	0	0	0	0.0%
Retirement - Exempt	502010	20,140	318,699	318,699	331,348	12,649	4.0%
Dental - Classified Employees	502500	28,469	0	0	0	0	0.0%
Dental - Exempt	502510	2,156	27,040	27,040	39,760	12,720	47.0%
Life Ins - Classified Empl	503000	6,480	0	0	0	0	0.0%

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State of Vermont  
 FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Fringe Benefits</b>							
Description	Code						
Life Ins - Exempt	503010	470	8,919	8,919	7,901	(1,018)	-11.4%
LTD - Classified Employees	503500	3,868	0	0	0	0	0.0%
LTD - Exempt	503510	309	4,724	4,724	3,601	(1,123)	-23.8%
EAP - Classified Empl	504000	1,293	0	0	0	0	0.0%
EAP - Exempt	504010	89	1,360	1,360	1,200	(160)	-11.8%
Workers Comp - Ins Premium	505200	105,044	100,761	100,761	93,695	(7,066)	-7.0%
<b>Total: Fringe Benefits</b>		<b>1,026,438</b>	<b>1,066,527</b>	<b>1,066,527</b>	<b>1,099,792</b>	<b>33,265</b>	<b>3.1%</b>

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Contracted and 3rd Party Service</b>							
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	1,177	0	0	0	0	0.0%
Contr&3Rd Pty - Info Tech	507550	100	0	0	0	0	0.0%
Other Contr and 3Rd Pty Serv	507600	0	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>1,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>PerDiem and Other Personal Services</b>							
Description	Code						
Per Diem, Crt Sys, Sheriff Svc	506099	0	331,889	331,889	441,688	109,799	33.1%

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State of Vermont  
 FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

PerDiem and Other Personal Services		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Other Pers Serv	506200	397,399	0	0	0	0	0.0%
Transcripts	506220	0	0	0	0	0	0.0%
Service of Papers	506240	116	0	0	0	0	0.0%
<b>Total: PerDiem and Other Personal Services:</b>		<b>397,515</b>	<b>331,889</b>	<b>331,889</b>	<b>441,688</b>	<b>109,799</b>	<b>33.1%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>3,660,418</b>	<b>3,517,732</b>	<b>3,484,732</b>	<b>3,827,009</b>	<b>309,277</b>	<b>8.8%</b>

**Budget Object Group: 2. OPERATING**

Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Office Equipment	522410	2,536	0	0	2,536	2,536	0.0%
Communications Equipment	522430	1,128	0	0	0	0	0.0%
Furniture & Fixtures	522700	275	0	0	0	0	0.0%
<b>Total: Equipment</b>		<b>3,939</b>	<b>0</b>	<b>0</b>	<b>2,536</b>	<b>2,536</b>	<b>0.0%</b>

IT/Telecom Services and Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						

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State of Vermont  
 FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

IT/Telecom Services and Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Telecom-Telephone Services	516652	4,426	10,000	10,000	10,000	0	0.0%
It Intsvccost-Vision/Isdassess	516671	18,437	37,628	37,628	65,535	27,907	74.2%
It Intsvccost- Dii - Telephone	516672	4,294	10,000	10,000	10,000	0	0.0%
It Inter Svc Cost User Support	516678	0	7,759	7,759	7,759	0	0.0%
It Int Svc Dii Allocated Fee	516685	44,713	46,172	46,172	42,398	(3,774)	-8.2%
Info Tech Purchases-Hardware	522210	35,447	0	0	0	0	0.0%
Software - Other	522220	5,064	0	0	0	0	0.0%
<b>Total: IT/Telecom Services and Equipment</b>		<b>112,381</b>	<b>111,559</b>	<b>111,559</b>	<b>135,692</b>	<b>24,133</b>	<b>21.6%</b>

Other Operating Expenses		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Single Audit Allocation	523620	600	600	600	600	0	0.0%
<b>Total: Other Operating Expenses</b>		<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0.0%</b>

Other Purchased Services		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	149	263	263	354	91	34.6%
Insurance - General Liability	516010	4,084	4,227	4,227	5,207	980	23.2%

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State of Vermont

FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

Other Purchased Services		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Photocopying	517020	95	0	0	0	0	0.0%
Postage	517200	5,284	7,600	7,600	7,600	0	0.0%
Travel-Crim Inquest-Grandjury	518356	0	0	0	0	0	0.0%
Human Resources Services	519006	3,144	18,410	18,410	20,118	1,708	9.3%
<b>Total: Other Purchased Services</b>		<b>12,756</b>	<b>30,500</b>	<b>30,500</b>	<b>33,279</b>	<b>2,779</b>	<b>9.1%</b>

Property and Maintenance		FY2014 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Other Repair & Maint Serv	513200	939	0	0	0	0	0.0%
<b>Total: Property and Maintenance</b>		<b>939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

Rental Other		FY2014 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Rental - Office Equipment	514650	184	0	0	0	0	0.0%
<b>Total: Rental Other</b>		<b>184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

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State of Vermont  
 FY2016 Governor's Recommended Budget: Detail Report

Organization: 2130200000 - Sheriffs

				FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Rental Property</b>								
Description	Code	FY2014 Actuals						
Fee-For-Space Charge	515010	0	0	0	0	0	0	0.0%
<b>Total: Rental Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

				FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Supplies</b>								
Description	Code	FY2014 Actuals						
Office Supplies	520000	2,100	3,466	3,466	3,466	3,466	0	0.0%
Books&Periodicals-Library/Educ	521500	0	500	500	500	500	0	0.0%
<b>Total: Supplies</b>		<b>2,100</b>	<b>3,966</b>	<b>3,966</b>	<b>3,966</b>	<b>3,966</b>	<b>0</b>	<b>0.0%</b>

				FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
<b>Travel</b>								
Description	Code	FY2014 Actuals						
Travel-Inst-Auto Mileage-Emp	518000	6,479	500	500	6,479	5,979	1,195.8%	
Travel-Inst-Meals-Emp	518020	12	0	0	0	0	0.0%	
Travel-Inst-Lodging-Emp	518030	4,627	1,000	1,000	1,000	0	0.0%	
Travel-Inst-Incidentals-Emp	518040	253,541	215,000	215,000	253,541	38,541	17.9%	
Travel-Inst-Auto Mileage-Nonemp	518300	3,847	3,400	3,400	3,400	0	0.0%	
Travel-Inst-Meals-Nonemp	518320	132	0	0	0	0	0.0%	
Travel-Inst-Lodging-Nonemp	518330	5,549	5,000	5,000	5,000	0	0.0%	

Report ID: VTPB-07  
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State of Vermont  
 FY2016 Governor's Recommended Budget: Detail Report

Organization: 213020000 - Sheriffs

Travel		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
<b>Total: Travel</b>		274,186	224,900	224,900	269,420	44,520	19.8%
<b>Total: 2. OPERATING</b>		407,085	371,525	371,525	445,493	73,968	19.9%
<b>Total Expenses:</b>		4,067,503	3,889,257	3,856,257	4,272,502	383,245	9.9%

Fund Name		Fund Code	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
General Fund		10000	4,067,503	3,889,257	3,856,257	4,272,502	383,245	9.9%
<b>Funds Total:</b>			4,067,503	3,889,257	3,856,257	4,272,502	383,245	9.9%
Position Count						40		
FTE Total						40		

Report ID : VTPB - 14  
 Run Date : 01/22/2015  
 Run Time : 06:23 PM

**State of Vermont**  
**FY2016 Governor's Recommended Budget**  
**Position Summary Report**

**2130200000-Sheriffs**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
257056	90600P - Sheriff-Addison	1	1	65,250	7,931	4,992	78,173
257057	90610P - Sheriff-Bennington	1	1	72,488	34,944	5,545	112,977
257058	90620P - Sheriff-Caledonia	1	1	72,488	34,944	5,545	112,977
257059	90630P - Sheriff-Chittenden	1	1	76,731	30,238	5,870	112,839
257060	90640P - Sheriff-Essex	1	1	72,488	34,944	5,545	112,977
257061	90650P - Sheriff-Franklin	1	1	72,488	29,192	5,545	107,225
257062	90660P - Sheriff-Grand Isle	1	1	65,250	15,601	4,992	85,843
257063	90670P - Sheriff-Lamoille	1	1	72,488	34,944	5,545	112,977
257064	90680P - Sheriff-Orange	1	1	72,488	24,038	5,545	102,071
257065	90690P - Sheriff-Orleans	1	1	65,250	20,240	4,992	90,482
257066	90700P - Sheriff-Rutland	1	1	72,488	16,368	5,545	94,401
257067	90710P - Sheriff-Washington	1	1	72,488	24,038	5,545	102,071

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
257068	90720P - Sheriff-Windham	1	1	72,488	32,180	5,545	110,213
257069	90730P - Sheriff-Windsor	1	1	72,488	29,192	5,545	107,225
257070	94560E - Deputy Sheriff	1	1	57,408	14,639	4,391	76,438
257071	94560E - Deputy Sheriff	1	1	46,800	9,306	3,581	59,687
257072	94560E - Deputy Sheriff	1	1	57,408	28,061	4,391	89,860
257073	94560E - Deputy Sheriff	1	1	42,432	8,435	3,246	54,113
257074	94560E - Deputy Sheriff	1	1	51,272	10,098	3,922	65,292
257076	94560E - Deputy Sheriff	1	1	41,101	15,872	3,144	60,117
257077	94560E - Deputy Sheriff	1	1	49,941	30,839	3,820	84,600
257078	94560E - Deputy Sheriff	1	1	45,323	8,940	3,467	57,730
257079	94560E - Deputy Sheriff	1	1	39,624	21,351	3,032	64,007
257080	94560E - Deputy Sheriff	1	1	51,272	31,190	3,922	86,384
257081	94560E - Deputy Sheriff	1	1	52,707	31,443	4,032	88,182
257083	94560E - Deputy Sheriff	1	1	45,323	16,714	3,467	65,504

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**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
257084	94560E - Deputy Sheriff	1	1	46,800	9,306	3,581	59,687
257085	94560E - Deputy Sheriff	1	1	45,323	8,940	3,467	57,730
257094	94560E - Deputy Sheriff	1	1	55,786	18,438	4,268	78,492
257103	94560E - Deputy Sheriff	1	1	43,930	8,696	3,361	55,987
257104	04080B - Personnel Officer	1	1	35,714	7,344	2,732	45,790
257131	94560E - Deputy Sheriff	1	1	42,432	29,527	3,246	75,205
257132	94560E - Deputy Sheriff	1	1	42,432	8,435	3,246	54,113
257133	94560E - Deputy Sheriff	1	1	42,432	29,527	3,246	75,205
257134	94560E - Deputy Sheriff	1	1	49,941	13,981	3,820	67,742
257135	94560E - Deputy Sheriff	1	1	52,707	6,604	4,032	63,343
257136	94560E - Deputy Sheriff	1	1	46,800	30,398	3,581	80,779
257137	94560E - Deputy Sheriff	1	1	48,360	30,673	3,699	82,732
257138	94560E - Deputy Sheriff	1	1	45,323	8,940	3,467	57,730
257139	94560E - Deputy Sheriff	1	1	43,930	29,788	3,361	77,079

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**Position Summary Report**

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
<b>Total</b>		40	40	2,219,882	836,279	169,818	3,225,979

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	40	40	2,219,882	836,279	169,818	3,225,979
<b>Total</b>		40.00	40	2,219,882	836,279	169,818	3,225,979

Note: Numbers may not sum to total due to rounding.