

★ ALBURGH, VERMONT ★

Photo by Dan Mathison of the "Prairie Farm"



★ Please bring this report with you on March 4th ★
Australian Ballot Voting Tuesday, March 5, 2024 7am – 7pm
Alburgh Fire Hall

TOWN OF ALBURGH 2024 ANNUAL REPORT
Annual Town & School District Meeting: Monday, March 4, 2024
Alburgh Community Education Center – 6:30pm

THIS YEAR'S TOWN REPORT IS DEDICATED TO:

Rodney James and Danielle James Choiniere

***** Alburgh's Father-Daughter Duo *****



We dedicate this year's town report to Rodney James and his daughter, Danielle James Choiniere. Together, the two have 39 years of service working for the town, and we greatly appreciate their hard work, dedication, and commitment to all of us. They share the same contagious smile and are always willing to go above and beyond for the people of Alburgh.

Rodney, who currently serves as our Highway Road Foreman, began working for the town back in February of 2000, some 24 years ago. Rodney is known by his crew as a working foreman, who is in the trenches each and every day with his crew. Never missing a day of work, Rodney's unwavering commitment, and hands-on approach has "paved" the way for a stronger, more resilient Alburgh. Thank you for your many years of service!

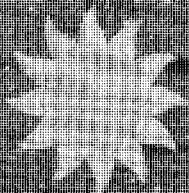
Danielle started as the Assistant Town Clerk in March 2009 and was appointed Town Clerk this past year. As everyone who visits the town office knows, Danielle is a rock-star who seems to remain positive no matter what the crisis of the day is, and always goes above and beyond to help people out. She is involved in the South Alburgh Fire District, Grand Isle County Farm Bureau, the Bush Cemetery Association, has served as Assistant Village Clerk, Selectboard Assistant, and any other role the town organizations have asked her to help with.

THANK YOU, RODNEY, AND DANIELLE!

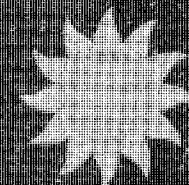
***** WE GREATLY APPRECIATE YOU FOR ALL THAT YOU DO *****

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TOTALITY FESTIVAL



ALBURGH, VERMONT

APRIL 6 - 8TH, 2024

LIVE MUSIC

FUN RUN

FIREWORKS

CELESTIAL THEMED PARADE

VENDORS

FAMILY ACTIVITIES



TOTAL SOLAR ECLIPSE
4 - 8 - 2024



COME CELEBRATE WITH US ON THE DARK SIDE OF THE MOON!

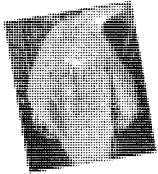


Town Selectboard



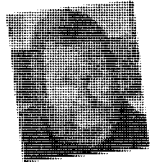
★ **Josie Henry (Chair)** – Josie was appointed to the board in 2021 and was elected for a 3-year term in 2022. Josie is a retired naval intelligence officer who owns and operates a vacation rental business on Lake Champlain. She is from a rural town in northwest Iowa and joined our community after marrying Alburgh native, Andrew Henry, in 2012. Josie enjoys the outdoors, traveling, and keeping up with the latest in news and politics.

★ **Russell Duchaine (Vice Chair)** – Russell was appointed to the board in 2020 and reelected in 2021 and 2023. He works as a locomotive engineer for the New England Central Railroad. Having graduated from Motorcycle Mechanics Institute in 2008, Russell's a true gearhead at heart with a passion for working on small engines such as ATVs, motorcycles, and snowmobiles. He is a lifelong resident of Alburgh who always enjoys a good game of pool.



★ **Donna Boumil-Sedgwick** - Donna was elected for a 2-year term in 2022. Donna grew up on her family farm in Alburgh, where she currently lives. She retired from the clerk/administrator position in the Village of Rouses Point in 2020 and is currently working at Lake Champlain Islands Economic Development Corporation. Donna has a small business selling baked goods and crafts and keeps busy helping with her grandchildren.

★ **Elliot Knight** – Elliot was elected to fill the remaining year of a 3-year term in 2022. Elliot moved to Alburgh in 2014 to take over his family's local manufacturing business, which he currently runs along with a vacation rental business he started in 2016. In his free time, Elliot loves woodworking and spending time outdoors.



★ **James Hokenberg** – Jim was appointed to fill the remainder of Shawn Creller's term in August. Jim is a selectboard veteran who has been around Alburgh with his family, all his life. He moved to Alburgh full-time after marrying his wife Jan in 1985. Together, they have two children born and raised in town. His interest has always been to help the Alburgh community, and he hopes to continue to do so. Jim's background includes working on his family farm, for VTrans, the Alburgh Highway Dept., the construction industry, and he was an audio manager for a large company in New York.

Highway Department

The Highway Department was busy in 2023 mowing roadsides and cutting brush in the summer months. They also repaved over half a dozen roads, mostly located in the village. Most recently, the town took delivery of a 2024 Peterbilt tandem plow truck. If you look for him, you will see our road foreman Rodney behind the control of it. George and Irving complete our highway department with a positive work ethic and dedication to our town.

Transfer Station

The Transfer Station has undergone a rigorous overhaul over this past year. Russell Duchaine accepted the transfer station manager position back in the spring of 2023, and with the help of our attendant Brendan and our newest employee Hunter, the transfer station is back on track. The facility looks great and is operating well—we hope to see you soon!

Letter from the Board

Dear Alburgh Residents,

This will be an exciting year for all of us, as we will be experiencing a total solar eclipse on April 8th, a once in about every 375-year celestial event for a given location! In preparation for this historical event, the board is coordinating with state and local public safety organizations on what to expect, so we can keep you all informed and potentially help local businesses and non-profits capitalize on this amazing opportunity. In addition, a handful of volunteers have incorporated under the name "Alburgh Community Festivals, Inc" to head up a festival for the town. You can expect updates on local activities and safety issues associated with the eclipse as the date closes in.

You can also expect updates from us on the town's remaining American Rescue Plan Act (ARPA) funds, totaling just over \$415,000. The board is deliberating over how best to utilize these funds, with input from an advisory committee we appointed last year. Appropriations to date have been for town office equipment, cybersecurity upgrades, and free Alburgh Dunes State Park access for Alburgh residents. We hope to have the rest of the money obligated by the end of April and must have it obligated by year end.

On the town's finances, the auditors laid out some challenges we were facing leading up to last year's elections, which is why we placed an item on the ballot requesting the authority to appoint, rather than elect the town treasurer last year. Margret Brescia accepted the position last spring and is doing an amazing job. In addition, we had created the position of town administrator the year prior but hadn't found anyone to fill the position until last summer when Alex Goddard came on board. Alex is also doing tremendous work for the town. We thank them both for their hard work and dedication and feel confident we have a good system of checks in balances in place within the town office structure.

Unfortunately, during the treasurer transition, it was brought to light that the town had a series of penalties and fines from the IRS associated with back payroll taxes and failure to address them, dating back to 2014. Here are the details:

- The outgoing treasurer left one bill from the IRS with the selectboard in a folder with other bills. The board reached out to the IRS for details and was told the bill was one of several totaling over \$100,000 due in penalties and fines for back payroll taxes and associated fines dating back to 2014.
- The current selectboard, nor any previous boards to our knowledge, were aware of the letters coming into the town office from the IRS.
- The selectboard immediately reached out to the town attorney and hired an accounting firm to work through the books and confirm what, if any, money is owed.
- Our accountant is working through the numbers and an abatement request letter, as appropriate.
- An insurance claim has also been discussed with Vermont League of Cities and Towns, but we are unsure whether it will cover any of the debt at this time.

We will update the town as soon as we have more information and will be happy to answer questions on this situation and anything else voters would like to discuss at the upcoming town meeting. You can also reach out to us anytime at selectboard@alburghvt.org or via the town administrator at agoddard@alburghvt.org.

Before signing off, I would like to acknowledge Shawn Creller, who resigned from the board for health reasons last summer. Shawn is greatly missed, and our thoughts and prayers are with him and his family. I also want to thank my fellow town officials, our local volunteers, and our public safety organizations for all that they do. The town is lucky to have all of you, and I am grateful to serve alongside you!

Sincerely,

Josie Henry
Alburgh Selectboard Chair

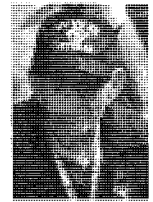


Memo from the Town Office

Progress doesn't always seem like much, but even daily rituals can have a taste of triumph in them. In 2023 we had 158 dogs registered by their owners, committed 2,092 pages to the land records (mortgages, property deeds, et al), issued 21 marriage licenses, sold 59 hunting and fishing licenses, provided 58 temporary vehicle registrations, and I sent 2,690 emails. There is also a new phone and directory I am getting used to—apologies if I accidentally hung up on you while transferring!

Town Clerk Donna Bohannon retired in May 2023 and missed are her stories and good-natured empathy. Her desk sat empty for a little while until, after my appointment as Town Clerk by the Selectboard, Wendy Baker came on board the good ship Alburgh as Assistant Town Clerk. She has been spearheading the digitization of our land volumes onto the internet for a second level of preservation and accessibility.

Alburgh resident and our former Office Assistant Eleanor Billings passed away in June. She was once a teacher and I envied both her diligence and penmanship, and her memory lives comfortably in my mind. The inbox for "Eleanor's Stuff" has only an empty folder in it but it still stays within our sight. We also will miss Armand Premo who, as Justice of the Peace, used to keep order and kept us grinning with his stories whenever voting polls were open. Keep their commitment in mind, and all others who make the community a better place!



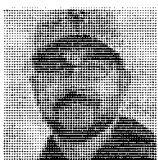
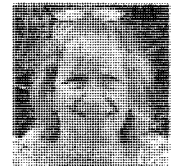
Thank you for your visits, your phone calls, your compliments, and your complaints—there are always ways to be better. Happy 2024!

—Danielle



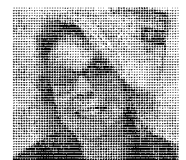
★ **Danielle James Choiniere** was appointed Town Clerk in May 2023 after Donna Bohannon's retirement. She grew up under West Shore Road's sunsets and now lives by Mud Creek's wet wilderness. She likes dinosaurs, World of Warcraft, animals, coffee, and the arts, and raises goats and chickens (and maybe cows someday...) with her husband Stephen.

★ **Wendy Baker** was appointed Assistant Town Clerk last August. She was born and raised in Alburgh and has been on the Alburgh Volunteer Fire Department for over 30 years-- even when she moved to Ellenburg, New York. Wendy is happy to join the great crew of people who make up this municipality and hopes to make her mom proud-- she was an Alburgh Assistant Town Clerk and Town Clerk for many years.



★ **Alex Goddard**, a Burlington native, and his wife Alexis moved to Alburgh in October 2022 then welcomed their daughter Alice to the world last January. Both Alex and his wife hold Advanced Life Support certifications and volunteer with Alburgh Rescue Inc. Alex holds an Associate's Degree of Applied Science – Fire Science and, as a veteran of the U. S. Air Force, participated in 3-worldwide deployments. He began working in Alburgh as Health Officer in April of 2023, and was appointed as Town Administrator in July. In his free time Alex is an avid outdoorsman and enjoys spending time with his family on the homestead with their dogs and horses. Please stop by the Town Office and introduce yourself, he loves hearing about historical Alburgh facts, and why you love the town we all call home.

★ **Margret Brescia** moved to Vermont in 1997 and made Alburgh her hometown in 2002. She holds a Master's Degree in Accounting, with a certificate in leadership and Bachelor's Degree in Sports Medicine. Originally working as an Alburgh Town Auditor for a year, she was appointed Town Treasurer in 2022. She has worked in the accounting field for 25 years in the public, private and municipal sectors. Margret is also the Chairperson of Mater Christi School's Finance Committee and holds a seat on the school's Board of Trustees. In her spare time, she enjoys boating, skiing, hiking, and working on car projects. She and her husband are currently rebuilding her 1995 Nissan 240SXSE.



ALBURGH
Elected Auditors Review
Fiscal Year 2022 – 2023

Elected Auditors are accountable to their town to review and evaluate whether the funds are being used effectively or not and to identify, if possible, any fraudulent or abuse of funds collected from taxpayers. The Elected Town Auditors for the Municipality of Alburgh, considered the internal control over financial reporting as the basis for the auditing procedures. The Auditors evaluation is for the purpose of expressing our opinion on the financial statements only and not for the purpose of expressing an opinion on the effectiveness of the internal controls.

Historically in Vermont there are 3 Elected Auditors during a fiscal year to review and audit a town's financial records. During this fiscal period 2022 – 2023 Alburgh lost one Auditor as of April 1st because the Auditor was hired part-time to become the Town Treasurer for Alburgh. Losing an Auditor so close to the end of the fiscal year was unfortunate for the two remaining Auditors but a good decision by the Select Board as the new Town Treasurer has a solid background in accounting.

Prior to the start of the July 1, 2022-2023 fiscal year the following steps were initiated by the two Auditors for review:

1. June 30, 2022, Snapshot of Bank Balance \$868,679.73
2. Items reviewed for Audit included: General Checking / Transfer Station Checking/ Cash Account and Grand List.
3. Paid invoices selected on a nth basis for review to confirm payments are being processed and posted correctly in the NEMRC accounting system.
4. In July 2022, a 3rd Auditor was appointed.

During the Fiscal Year 2022-2023 there were a number of adjustments that were required to correct information in NEMRC which included an adjustment to the Cash Fund and removing \$18,204.53 in voided checks out of NEMRC. In September it was revealed that a number of invoices were not being paid on time and late charges were being added. Recommendations were made and new procedures put into place by the Select Board and Auditors.

In October, a joint Auditor and Select Board meeting with Alton Bruso and Carol Behrman took place to review bank statements for the general fund and the transfer station and to outline end-of-month financial procedures.

At the same meeting it was noted by two Select Board members that approximately \$100,000 in spending without Select Board approval was done. The Treasurer reviewed the issue with the Select Board. In March of 2023 Auditor Margret Brescia did informal research with regards to the treasurer/bookkeeper roles and QuickBooks. At the next Select Board meeting she applied to become the Treasurer and was approved by the Select Board to start on April 1st.

Town Clerk Donna Bohannon resigns as of May 27th / Assistant Town Clerk Danielle James Choiniere applies for the Town Clerk position.

Town Administrator position offered to Alex Goddard starting July 1, 2023, with a starting probationary salary of \$60,000 annually; Town Clerk salary \$45,000 annually with full benefits.

The town received in June an IRS bill for \$27,668.22 which includes penalties and fines from a payroll submission in 2014, along with a bill from the State of Vermont for \$715.00. The bill from the State of Vermont is paid the \$27K is pending.

In June, the Select Board became aware of other IRS letters with bills relating to 941s and W-2s from 2014, 2019 and 2021. At the end of the 2023 fiscal year, with daily interest, the amount owed was \$100,321.21. As of August 3, 2023 (new fiscal year) the lien amount due with interest and penalties was \$87,310.21 per the statement received from the IRS Department of Treasury. KBS , an accounting firm based in Saint Albans Vermont, was retained by Alburgh to negotiate with the IRS

This audit review was put together primarily to provide the Alburgh Tax Base with a glimpse of financial issues that come up throughout the year and must be addressed by the Select Board. The one internal area where the Auditors would like to see improvement by the Select Board is to have more information and transparency on the town's financial spending throughout the year, not only annually at the Town Meeting. This tax year property taxes have escalated due to both the school and town budgets.

Taxpayers, to keep up to date on what is going on in Alburgh, go to the SB meeting and if you cannot attend the meetings, you can read the SB minutes on the town's website.

Managing Alburgh is not an easy job for any Select Board and each member of the board deserves a big THANK YOU for the time they spend and the work they do.

Alburgh Elected Auditors
Carol Behrman
Alton Bruso

Alburgh General Offices

Phone Numbers ★ Email Addresses ★ Fax Numbers

Animal Control	(802) 796-3468 ext. 15		(802) 796-3939
Board of Listers	(802) 796-3468 ext. 14	listers@alburghvt.org	(802) 796-3939
Delinquent Collector	(802) 796-3468 ext. 17		(802) 796-3939
Elementary School	(802) 796-3573		(802) 796-3068
Fire Warden	(802) 796-3468 ext. 17		(802) 796-3939
Food Shelves (Alburgh)	(802) 999-5862 (802) 796-4418		
G.I. States Attorney	(802) 372-5422	doug.disabito@vermont.gov	(802) 372-5704
Grand Isle County Sheriff	(802) 372-4482	ray.allen@state.vt.us	(802) 372-5771
Health Officer	(802) 796-3468 ext. 16	agoddard@alburghvt.org	(802) 796-3939
Town Administrator	(802) 796-3468 ext. 12	agoddard@alburghvt.org	(802) 796-3939
Town Selectboard	(802) 796-3468 ext. 13	selectboard@alburghvt.org	(802) 796-3939
Town Treasurer	(802) 796-3468 ext. 18	mbrescia@alburghvt.org	(802) 796-3939
Alburgh Post Office	(802) 796-3489		
Alburgh Public Library	(802) 796-6077	alburghpl@fairpoint.net	
All Fire, Rescue & Police Emergencies	911		
Assistant Town Clerk	(802) 796-3468 ext. 21	wbaker@alburghvt.org	(802) 796-3939
Town Clerk	(802) 796-3468 ext. 11	dchoiniere@alburghvt.org	(802) 796-3939
Town Garage	(802) 796-3253	rjames@alburghvt.org	(802) 796-3939
Transfer Station	(802) 796-6078		(802) 796-3939
Village Clerk & Treasurer	(802) 796-3763	villageofalburgh@gmail.com	(802) 796-3939
Village Sewer Plant	(802) 796-3810	villageofalburgh@gmail.com	(802) 796-3939
Village Water Plant	(802) 796-3800	villageofalburgh@gmail.com	(802) 796-3939

Hours

Post Office	Monday – Friday	8am – 11:30am / 12:30pm – 4:30pm
	Saturday	9am – 11:30am
Public Library	Monday . Wednesday . Thursday . Friday	1pm – 5pm
	Tuesday	9am – 5pm
	Saturday	10am – 1pm
Transfer Station	Wednesday . Saturday . Sunday	8am – 4pm
Town Office	Monday – Friday	9am – 5pm except Friday: 9am – noon

Alburgh Town Officers

★ Elected in 2023 ★

Town Moderator	Terry A. Tatro
Selectboard & Town Service Officers	Josie Henry - Chair Russell Duchaine - Vice Chair Elliot Knight Shawn Creller (resigned) Donna Boumil
Town Clerk	Donna Bohannon (resigned)
Auditors	Carol Behrman Alton Bruso Margret Brescia (resigned)
Constable	Jerid Creller
Delinquent Tax Collector	Terry A. Tatro
Grand Juror	Vacancy
Listers	Cheryl Dunn James Magner Donna Bohannon (resigned)
Deed Agent	Terry A. Tatro
School Moderator	Terry A. Tatro
School Directors	Michael Savage - Chair Stacey Gould - Vice Chair Whitney Maxham Ryan Latimer Tara Bessette

★ Appointed in 2023 ★

Selectboard & Town Service Officer	James Hokenberg (Shawn Creller's term)
Town Clerk	Danielle James Choiniere (Donna Bohannon's term)
Town Treasurer	Margret Brescia
Town Administrator	Alex Goddard
Health Officer	Alex Goddard
Animal Control Officer	Shelby Barber
Selectboard Clerk	Alex Goddard
Emergency Mgmt. Director	Jason Beaulac
Assistant Emergency Mgmt. Director	Josie Henry
Fire Warden	Terry A. Tatro
Tree Warden	Rodney James
Deputy Tree Warden	Danielle James Choiniere
Regional Planning Commission Representatives	Donna Bohannon Donna Boumil
Solid Waste District Representative	Josie Henry
Town Historian	Lorraine Mumley

★ Planning Commission ★

Terry A. Tatro	Tyler Shannon
Renee Creller	Brian Tjelta
Donna Boumil	Vacancy
John Chesarek	Vacancy
Erik Ramakrishnan (resigned)	

Town of Alburgh
Fixed Asset & Liability Schedule
30-Jun-2023

Assets

Cash / Cash Equivalents

	Depository Location	Type	Amount
	M&T Bank	Checking - Sweep (Less outstanding Checks)	\$ 718,974.17
	M&T Bank	Checking - Operating	\$ 41,000.00
	NorthCountry Credit Union	Checking & Share Draft Acct	\$ 66,178.22
		Total Cash On Hand 06/30/2023	\$ 826,152.39
Cash Allocated by Fund			
	M&T Bank		\$ 41,000.00
	Planning Commission		\$ 6,393.94
	Restoration		\$ 31,344.88
	Re-Appraisal		\$ 188,948.04
	ARPA		\$ 441,969.04
	Cash Drawer - Daily Start Up		\$ 250.00
	Highway		\$ 116,246.49
		Total Cash On Hand 06/30/2023	\$ 826,152.39

Property

	Location	Description	Department	Insured Bldg Value	Contents Value
1	260 Dump Road	24x24 Recycle Bldg	Transfer Station	\$ 34,667.00	\$ 13,500.00
2	128 South Main St.	Library	General	\$ 503,621.00	\$ 24,413.00
3	337 Missile Base Road	Town Garage	Highway	\$ 161,406.00	\$ 5,000.00
4	337 Missile Base Road	Storage Garage	Highway	\$ 161,406.00	\$ 2,000.00
5	547 South Main St.	Senior Citizens Center	General	\$ 208,613.00	\$ 34,100.00
6	1 North Main St.	Alburgh Municipal Bldg	General	\$ 1,274,212.00	\$ 50,000.00
7	Industrial Park Road	Pump Station	Highway	\$ 10,426.00	\$ 2,000.00
8	12 Brown Road	Alburgh Springs CH	General	\$ 51,144.00	\$ -
9	317 South Main (Bell House)	Tax Sale Property	General	\$ 143,600.00	\$ -
10	2406 US Rte 2 South	Masonic Hall	General	\$ 45,746.00	\$ -
11	Leased Property	Trailer Lease	Highway	\$ -	\$ -
12	651 US Rte 2 South	Vacant Lot	General	\$ -	\$ -
13	Trestle Drive	LC Land Trust-Beach	General	\$ -	\$ -
14	Center Bay North	Alburgh Ctr Beach	General	\$ -	\$ -
15	409 Industrial Park Rd	Town Garage	Highway	\$ 965,687.00	\$ 30,000.00

Vehicles & Equipment

	Make/ Model	Vehicle Type	
1	1984 Ford Tractor	Mower / Other	C487457
2	1995 Champion 710 A Grader	Grader	X025916X
3	1999 Zetor Tractor	Tractor / Other	6593
4	1999 Samsung Excavator	Loader / Backhoe / Excavator	EJY010
5	1985 Case	Draught Excavator	JAK0031909
6	1995 Trackless	Sidewalk Plow	665
7	1982 Atlas Roll Off	Trailer	2R9013734CA602001
8	2010 International 7600	Dump Truck	1HTWYSJT9AJ275811
9	2019 Ford F550	Dump Truck	1FD0X5HT7KED68412
10	1996 International 4900	Dump Truck	1HTSDAAR5TH254408
11	2015 International Dump	Dump Truck	1HTGSSNT4FH520044
12	2021 International HV613	Tandem Dump Truck w/ Plow	1HTESTZTXMH311055
13	2005 John Deere Backhoe	Loader / Backhoe / Excavator	950772
14	2021 Caterpillar	Loader	W5L01469
15	2022 Kubota	Mower	KBUMHBPCJM1B11808
16	V6030-Baler	Baler	sn# 2298902
17	V6030HD Vertical Baler	Baler	sn# 514331693
18	2024 Peterbilt	Dump Truck with Tenco Plow	1NPCLP0X1RD898584

LIABILITIES

	Payable To	Original Debt	Currently Owe	Annual P & I	Maturity Date
	AVFD	\$ 738,000.00	\$ 258,300.00	\$ 24,600.00	2033
	Photocopier Lease	\$ 7,410.00	\$ 617.50	\$ 1,482.00	2024
	KS StateBank	\$ 188,178.30	\$ 40,785.04	\$ 40,785.04	2025
	NCL Government Capital	\$ 240,743.00	\$ 150,743.00	\$ 58,962.42	2028
	Peoples Trust Bank	\$ 375,000.00	\$ 106,215.41	\$ 23,876.04	2028
	Peoples Trust Bank Interest	\$ 97,786.30	\$ 40,369.48	\$ 9,072.72	2028

TREASURER'S REPORT
Taxes Raised for Fiscal Year 2022/2023

TREASURER'S REPORT
FISCAL YEAR 2022/2023

GRAND LIST: AS BILLED

Town	1% of \$2,855,827.50	\$	2,855,827.50
Homestead	1% of \$1,263,220.78	\$	1,263,220.78
School, Non-residential	1% of \$1,590,984.10	\$	1,590,984.10

TAXES ASSESSED AND INVOICED
TAX RATE X 1% of AS BILLED GRAND LIST

General Fund	0.1767	\$	2,855,827.50	\$	504,624.63
Highway Fund	0.2229	\$	2,855,827.50	\$	636,564.15
School Residential	1.4546	\$	1,263,220.78	\$	1,837,480.98
School Non-residential	1.5319	\$	1,590,984.10	\$	2,437,228.81
Local Agreement	0.0023	\$	2,855,827.50	\$	6,568.54

				\$	5,422,467.11
Late Filing Penalties				\$	2,922.19
TOTAL TAXES BILLED				\$	5,425,389.30

State - direct payment to school for education				\$	604,579.89
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TAXES COLLECTED

From Property Owners				\$	4,373,942.88
State payments to municipality				\$	21,984.48
Delinquent Taxes to Collected				\$	459,280.03

TOTAL RECEIVED				\$	4,855,207.39
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ACCOUNTED FOR AS FOLLOWS

Town School Payment				\$	3,670,376.36
Town General Fund				\$	434,939.50
AVFD Ballot Items				\$	70,000.00
Highway Account					637,122.32

TOTAL TAXES DISTRIBUTED				\$	4,812,438.18
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GENERAL FUND REVENUES					
Account	Budget FY - 2023	Actual 2023 Period: 12	Budget FY - 2024	Actual 2024 Period: 6	Budget FY - 2025
Town Property Taxes	\$ 5,666,000.00	\$ 4,373,942.88	\$ 1,566,509.88	\$ 969,891.29	
Property Tax Adjustment	\$ 20,000.00	\$ 21,984.48	\$ 20,000.00	\$ 18,821.64	
PILOT Prog State Pmt.	\$ 25,000.00	\$ 24,820.33	\$ 25,000.00	\$ 27,558.67	\$ 25,000.00
Current Use Hold Harmless	\$ 31,327.00	\$ 31,222.00	\$ 32,000.00	\$ 27,881.00	\$ 30,000.00
Delinquent Tax	\$ 142,000.00	\$ 459,280.03	\$ 400,000.00	\$ 112,650.84	
Interest Delinq Tax	\$ 10,000.00	\$ 28,809.24	\$ 29,000.00	\$ 9,135.19	\$ 29,000.00
Delinquent Tax Penalties					\$ 32,000.00
Interest Bank	\$ 120.00	\$ 13,116.27	\$ 2,000.00	\$ 9,057.62	\$ 13,000.00
Marriage Licenses Sold	\$ 660.00	\$ 1,020.00	\$ 750.00	\$ 1,260.00	\$ 900.00
Recording Fees	\$ 30,000.00	\$ 23,229.00	\$ 30,000.00	\$ 8,259.00	\$ 20,000.00
DMV Renewals	\$ 300.00	\$ 174.00	\$ 200.00	\$ 90.00	\$ 200.00
Vault Time/Scans/File Fee	\$ 1,500.00	\$ 1,574.75	\$ 1,500.00	\$ 790.50	\$ 1,500.00
Dog Fees	\$ 1,300.00	\$ 1,864.00	\$ 1,000.00	\$ 128.00	\$ 1,800.00
Alcohol License	\$ 700.00	580	\$ 700.00	\$ 185.00	\$ 500.00
Rent office space to Village	\$ -	\$ -	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Rent for Missile Base solar	\$ 2,500.00	2640.66	\$ 2,600.00	\$ -	\$ 2,700.00
Photocopy fee	\$ 7,000.00	\$ 5,866.70	\$ 5,000.00	\$ 2,620.20	\$ 5,500.00
Fax fees	\$ 300.00	\$ 97.00	\$ 200.00	\$ 48.00	\$ 100.00
Railroad Tax from State	\$ 3,500.00	\$ 6,725.19	\$ 6,500.00	\$ -	\$ 6,500.00
Fish & Game licenses	\$ 2,000.00	\$ 2,200.50	\$ 1,500.00	\$ 480.00	\$ 1,500.00
Muni fines from State	\$ 1,000.00	\$ 3,522.77	\$ 2,000.00	\$ 2,459.06	\$ 2,000.00
Miscellaneous Revenue	\$ 1,000.00	\$ 7,630.17	\$ 5,000.00	\$ 240.26	\$ 300.00
Bank Adjustment	\$ -	\$ 0.95	\$ -	\$ -	
Share of traffic fines	\$ 200.00	\$ 95.50	\$ 200.00	\$ -	\$ 100.00
Revenue totals	\$ 5,946,407.00	\$ 5,010,396.42	\$ 2,135,259.88	\$ 1,195,156.27	\$ 176,200.00
GENERAL FUND EXPENDITURES					
TOWN OFFICERS					
Town Office Payroll			\$ 135,000.00	27.21	
ADP Payroll Fees	\$ -	\$ 3,640.51	\$ -	2849.65	\$ 5,700.00
Payroll - Administrator	\$ 55,000.00	\$ 1,926.83	\$ -	\$ 33,021.99	\$ 67,275.00
Payroll - Selectboard	\$ 7,500.00	\$ 8,071.56	\$ 7,500.00	\$ 4,663.68	\$ 7,500.00
Payroll - Auditors	\$ 3,000.00	\$ 1,386.84	\$ 3,000.00	\$ -	\$ 3,105.00
Payroll - Lister	\$ 7,500.00	\$ 2,574.01	\$ 7,500.00	\$ 5,116.23	\$ 7,763.00
Payroll - Health Officer	\$ 2,000.00	346.32	\$ 7,500.00	0	\$ 7,500.00
Payroll - Treasurer	\$ 18,000.00	\$ 19,867.33	\$ -	\$ 14,999.88	\$ 31,050.00
Payroll - Clerk	\$ 28,000.00	\$ 22,435.65	\$ -	\$ 22,697.83	\$ 46,575.00
Payroll - Asst. Clerk & T	\$ 32,000.00	\$ 30,002.14	\$ 25,000.00	\$ 7,396.29	\$ 19,375.00
Training/Meeting Pay	\$ 2,000.00	\$ 113.00	\$ 2,000.00	\$ 879.80	\$ 1,000.00
Payroll - ACO	\$ 5,000.00	\$ 162.35	\$ 7,500.00	\$ 2,462.44	\$ 7,500.00
FICA / MEDI	\$ 9,600.00	\$ 2,716.60	\$ 12,600.00	\$ 6,358.15	\$ 15,500.00
VMERS - Retirement	\$ 7,500.00	\$ 1,556.63	\$ 6,000.00	\$ 3,736.25	\$ 8,100.00
Workmens Compensation	\$ 2,406.00	\$ (130.30)	\$ 805.00	\$ 498.53	\$ 1,000.00
Lister Training	\$ -	\$ -	\$ -	\$ 50.00	
Health/Dental/Vision Bene	\$ 40,000.00	\$ 43,046.65	\$ 25,133.34	\$ 9,177.41	\$ 70,000.00
Mileage	\$ 100.00	\$		\$	
Total Town Officers	\$ 219,606.00	\$ 137,716.12	\$ 239,538.34	\$ 113,935.34	\$ 298,943.00

GENERAL FUND EXPENDITURES con't					
Account	Budget FY - 2023	Actual 2023 Period: 12	Budget FY - 2024	Actual 2024 Period: 6	Budget FY - 2025
TOWN OFFICE					
Property Maintenance	\$ 1,500.00	\$ 4,121.77	\$ 5,000.00	\$ 2,023.53	\$ 3,000.00
Cleaning	\$ 4,160.00	\$ 4,295.00	\$ 4,500.00	\$ 1,560.00	\$ 3,500.00
Mowing Town property	\$ 3,500.00	\$ 6,307.00	\$ 3,500.00	\$ 6,923.00	\$ 7,500.00
Town Audit	\$ -	\$ -	\$ -	\$ -	
Telephone/Internet - Offi	\$ 4,800.00	\$ 5,064.81	\$ 4,800.00	\$ 1,945.16	\$ 5,000.00
Town Report printing/to inclu	\$ 3,576.00	\$ 2,856.16	\$ 3,500.00	\$ -	\$ 3,700.00
Office Supplies/Equipment	\$ 2,500.00	\$ 3,098.84	\$ 2,500.00	\$ 1,638.47	\$ 3,000.00
USPS Postage Mailings etc	\$ 2,500.00	\$ 1,664.60	\$ 3,000.00	\$ 1,434.08	\$ 2,500.00
Printing Legal Notices	\$ 500.00	\$ 1,368.00	\$ 1,000.00	\$ 164.40	\$ 500.00
Photocopier Lease	\$ 2,500.00	\$ 2,452.08	\$ 2,500.00	\$ 1,001.27	\$ 2,500.00
Land Record Vol./Maintena	\$ 1,500.00	\$ 320.00	\$ 2,000.00	\$ 960.00	\$ 3,700.00
Computer & Software & IT	\$ 18,000.00	\$ 19,680.86	\$ 18,000.00	\$ 11,504.13	\$ 18,000.00
NEMRC Contract / training	\$ 5,000.00	\$ 5,624.58	\$ 8,100.00	\$ 7,593.35	\$ 8,700.00
Electricity	\$ 5,000.00	\$ 5,446.11	\$ 5,000.00	\$ 3,068.03	\$ 6,500.00
Heat	\$ 2,000.00	\$ 2,622.91	\$ 2,000.00	\$ 425.29	\$ 3,000.00
Water/Sewer	\$ 1,000.00	\$ 820.00	\$ 1,000.00	\$ 815.00	\$ 1,000.00
Prop/Liability Insurance	\$ 11,161.00	\$ 19,961.34	\$ 11,102.00	\$ 4,208.98	\$ 8,500.00
Unemployment Insurance	\$ 977.32	\$ 528.22	\$ 380.00	\$ 115.84	\$ 250.00
Total Town Office	\$ 70,174.32	\$ 86,232.28	\$ 77,882.00	\$ 45,380.53	\$ 80,850.00
Public Safety Appropriations					
Alburgh Rescue Inc Ballot	\$ -	\$ -	\$ 300,000.00	\$ 150,000.00	Ballot
Capital Equip fund AVFD	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Ambulance Purchase	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Sheriff's Contract	\$ 127,000.00	\$ 133,408.76	\$ 133,848.00	\$ 63,302.00	\$ 160,160.00
911 Dispatching /Training	\$ 21,172.80	\$ 27,758.22	\$ 21,172.80	\$ -	\$ 19,680.60
AVFD Ballot Items	\$ -		\$ -	\$ 85,000.00	Ballot
Public Safety Appropriaton	\$ 273,172.80	\$ 336,166.98	\$ 580,020.80	\$ 373,302.00	\$ 304,840.60
Alburgh Library					
Upkeep	\$ 6,000.00	\$ 846.03	\$ 1,000.00	\$ 8,686.84	\$ 1,000.00
Electricity	\$ 2,000.00	\$ 2,188.00	\$ 2,500.00	\$ 1,085.54	\$ 2,500.00
Heat	\$ 2,000.00	\$ 2,477.66	\$ 2,000.00	\$ 569.93	\$ 2,500.00
Water/Sewer	\$ 1,000.00	\$ 615.00	\$ 1,000.00	\$ 415.00	\$ 1,000.00
Alburgh Public Library (payroll)	\$ 60,000.00	\$ 60,000.00	\$ 75,000.00	\$ 37,500.00	\$ 75,000.00
Total Alburgh Library	\$ 11,000.00	\$ 6,126.69	\$ 6,500.00	\$ 10,757.31	\$ 82,000.00
Springs Community Hall	\$ -	\$ -	\$ -		
AIDI Electric (Pump station)	\$ 300.00	\$ 663.15	\$ 350.00	\$ 193.89	\$ 250.00
ELECTIONS					
Ballots and election supp	\$ 1,000.00	\$ 1,197.47	\$ 1,500.00	\$ -	\$ 1,500.00
Board of Civil Authority	\$ 2,000.00	\$ 872.69	\$ 1,000.00	\$ 80.00	\$ 1,000.00
Total Elections	\$ 3,000.00	\$ 2,070.16	\$ 2,500.00	\$ 80.00	\$ 2,500.00

GENERAL FUND EXPENDITURES con't					
Account	Budget FY - 2023	Actual 2023 Period: 12	Budget FY - 2024	Actual 2024 Period: 6	Budget FY - 2025
ASMNTS/DONATIONS					
DT Funds pd with ccd	\$ -	\$ 750.87	\$ -	\$ -	
Alburgh Sno-Springers	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
VLCT Yearly Dues	\$ 3,600.00	\$ 4,111.00	\$ 3,875.00	\$ 3,875.00	\$ 3,994.00
Grand Isle County Tax	\$ 85,149.38	\$ 85,965.66	\$ 89,069.06	\$ 92,283.90	\$ 99,615.88
Northwest Reg Planning	\$ 2,359.00	\$ 2,812.09	\$ 2,443.00	\$ 2,443.00	\$ 2,516.00
Lease Agrmnt Fire Dept	\$ 24,600.00	\$ 24,600.00	\$ 24,600.00	\$ 12,300.00	\$ 24,600.00
Christmas Lights	\$ 500.00	\$ 2,036.45	\$ 1,000.00	\$ 98.73	\$ 500.00
4th of July Fireworks/Parade	\$ -	\$ 2,475.08	\$ 5,000.00	\$ 697.00	\$ 10,000.00
Alburgh Recreation Committe	\$ 500.00	\$ (2,500.00)	\$ 100.00	\$ -	\$ 1,000.00
Town Aid to Cemeteries	\$ 9,000.00	\$ 10,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
VT Green-Up-Dues & Suppli	\$ 500.00	\$ 500.00	\$ 750.00	\$ 150.00	\$ 500.00
Islands In the Sun Ctr	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
Alburgh Historical Society	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Green Mountain Transit	\$ 1,225.00	\$ 1,225.00	\$ 1,225.00	\$ 1,225.00	\$ 1,225.00
Alburgh Planning Comm	\$ 1,000.00		\$ 6,000.00	\$ -	\$ 1,000.00
Total					
Assessments/Donations	\$ 136,933.38	\$ 140,476.15	\$ 151,562.06	\$ 125,572.63	\$ 162,450.88
MISCELLANEOUS					
Tax Overpayment	\$ -	\$ -	\$ -	\$ -	
Taxes to school	\$ 3,800,000.00	\$ 3,670,376.36	\$ 3,711,265.52	\$ 200,000.00	
Legal Fees	\$ 10,000.00	\$ 9,524.62	\$ 10,000.00	\$ 10,618.01	\$ 10,000.00
Hunting & Fishing State f	\$ 2,000.00	\$ 2,246.50	\$ 1,500.00	\$ 378.50	\$ 1,500.00
Animal State fees	\$ 1,200.00	\$ 130.00	\$ 1,000.00	\$ 730.00	\$ 1,000.00
Marriage State fees	\$ 660.00	\$ 400.00	\$ 750.00	\$ 1,245.00	\$ 1,000.00
Tax Abatements	\$ -	\$ 0.09	\$ -	\$ -	\$ -
Mileage	\$ -	\$ 215.65	\$ -	\$ 553.87	\$ 750.00
Miscellaneous Expense	\$ -	\$ 96.60	\$ -	\$ -	\$ -
Total Miscellaneous	\$ 3,813,860.00	\$ 3,682,989.82	\$ 3,724,515.52	\$ 213,525.38	\$ 14,250.00
Account	Budget FY - 2023	Actual 2023 Period: 12	Budget FY - 2024	Actual 2024 Period: 6	Budget FY - 2025
ANIMAL CONTROL					
ACO Expenses	\$ -	\$ -	\$ 3,000.00		\$ 1,000.00
ACO Cell phones	\$ 600.00	\$ 50.00	\$ -	\$ -	\$ -
ACO Mileage	\$ 500.00	\$ 6.55	\$ -	\$ -	
Vet Expenses	\$ 500.00	\$ -	\$ -	\$ 2,560.00	
ACO other expenses	\$ 1,200.00	\$ -	\$ -	\$ -	
ACO Reimbursements	\$ 500.00	\$ -	\$ -	\$ -	
Total Animal Control	\$ 3,300.00	\$ 56.55	\$ 3,000.00	\$ 2,560.00	\$ 1,000.00
Total General Fund Exp	\$ 4,258,173.70	\$ 4,056,330.92	\$ 4,785,868.72	\$ 885,307.08	\$ 947,084.48
Total General Fund	\$ 1,688,233.30	\$ 954,065.50	\$ (2,650,608.84)	\$ 309,849.19	\$ (770,884.48)

Account	Budget FY - 2023	Actual 2023 Period: 12	Budget FY - 2024	Actual 2024 Period: 6	Budget FY - 2025
HIGHWAY DEPT. REVENUES					
Overweight Permits	\$ 500.00	\$ 565.00	\$ 500.00	\$5.00	\$ 500.00
Grants- Highway	\$ -	\$ 41,740.12	\$ -		
State Aid to Highways	\$ 95,715.00	\$ 98,307.29	\$ 100,000.00	\$101,233.43	\$ 139,500.00
Reimbursed Highway	\$ -	\$ 6,177.50	\$ -	\$281.20	
Total Highway Revenues	\$ 96,215.00	\$ 146,789.91	\$ 100,500.00	\$101,519.63	\$140,000.00
HIGHWAY DEPT. EXPENSES					
HIGHWAY PAYROLL					
Payroll Highway	\$ 170,000.00	\$ 142,102.47	\$ 180,000.00	\$ 86,561.39	\$ 207,250.00
FICA / MEDI	\$ 13,000.00	\$ 3,463.13	\$ 13,770.00	\$ 6,770.46	\$ 16,100.00
VMERS Retirement	\$ 9,500.00	\$ 5,869.93	\$ 11,700.00	\$ 6,553.66	\$ 11,750.00
Workmen's Comp. Insurance	\$ 11,301.00	\$ 8,138.20	\$ 11,150.00	\$ 6,926.66	\$ 14,000.00
Unemployment Insurance	\$ 663.32	\$ 693.49	\$ 914.00	\$ 376.48	\$ 752.96
Health/Dental/Vision Bene	\$ 50,000.00	\$ 54,928.32	\$ 62,666.25	\$ 26,166.56	\$ 70,000.00
Optional Life Insurance	\$ -	\$ 34.80	\$ -	\$ -	
Uniforms	\$ 5,000.00	\$ 4,310.03	\$ 5,000.00	\$ 2,394.00	\$ 5,000.00
Total Highway Payroll	\$ 259,464.32	\$ 219,540.37	\$ 285,200.25	\$ 135,749.21	\$ 324,852.96
HIGHWAY GARAGE EXP					
Computer/IT	\$ -	\$ 169.26	\$ -	\$ -	
New Town Garage Pmt	\$ 32,950.00	\$ 35,794.49	\$ 32,950.00	\$ 16,574.38	\$ 32,950.00
Stormwater	\$ 3,500.00	\$ 2,861.28	\$ 3,500.00	\$ 318.50	\$ 3,000.00
Building maintenance	\$ 1,000.00	\$ 2,076.16	\$ 2,000.00	\$ 2,618.54	\$ 3,000.00
Telephone/Internet/Cell P	\$ 5,000.00	\$ 3,254.37	\$ 3,000.00	\$ 1,450.60	\$ 3,000.00
Electricity	\$ 3,400.00	\$ 3,496.24	\$ 3,400.00	\$ 1,784.08	\$ 3,400.00
Heat	\$ 3,500.00	\$ 3,708.61	\$ 3,500.00	\$ 437.30	\$ 3,500.00
Water/Sewer	\$ 1,000.00	\$ 720.00	\$ 1,000.00	\$ 435.00	\$ 1,000.00
Total Garage Expenses	\$ 50,350.00	\$ 52,080.41	\$ 49,350.00	\$ 23,618.40	\$ 49,850.00
GAS OIL & LUBRICANTS					
Diesel Fuel	\$ 20,000.00	\$ 33,199.66	\$ 32,500.00	\$13,897.33	\$ 30,000.00
Oil, gear lube, gas, etc	\$ 3,000.00	\$ 3,051.20	\$ 4,000.00	\$1,046.31	\$ 3,500.00
Total Oil & Lubricant	\$ 23,000.00	\$ 36,250.86	\$ 36,500.00	\$ 14,943.64	\$ 33,500.00

Account	Budget FY - 2023	Actual 2023 Period: 12	Budget FY - 2024	Actual 2024 Period: 6	Budget FY - 2025
ASSOCIATED EXPENSES					
Tools	\$ 7,500.00	\$ 10,442.87	\$ 3,000.00	\$ 1,308.99	\$ 3,000.00
Garage Supplies	\$ -	\$ 1,749.37	\$ 5,000.00	\$ 3,241.07	\$ 5,000.00
Veh Parts/Rpr & Maint	\$ 20,000.00	\$ 44,524.07	\$ 35,000.00	\$ 5,133.83	\$ 25,000.00
Equipment Rental	\$ 1,500.00	\$ 900.00	\$ 5,000.00	\$ 1,907.25	\$ 5,000.00
Tires	\$ 4,000.00	\$ 4,515.51	\$ 8,000.00	\$ 1,137.28	\$ 6,500.00
Road/Bldg Construction	\$ 30,000.00	\$ 979.13	\$ 42,000.00	\$ 2,829.94	\$ 40,000.00
Contracted Services	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,426.00	\$ 5,000.00
Total Associated Expenses	\$ 65,000.00	\$ 63,110.95	\$ 100,000.00	\$ 16,984.36	\$ 89,500.00
MATERIALS FOR ROADS					
Gravel/Stone/Maintenance	\$ 30,000.00	\$ 42,147.26	\$ 30,000.00	\$ 24,077.92	\$ 40,000.00
Hot Mix & Coldpatch	\$ 3,000.00	\$ 13,767.73	\$ 4,500.00	\$ 3,116.02	\$ 4,500.00
Culverts	\$ 5,000.00	\$ 16,655.52	\$ 5,000.00	\$ 7,900.75	\$ 8,000.00
Salt & Sand	\$ 55,000.00	\$ 49,969.71	\$ 55,000.00	\$ 40,376.77	\$ 55,000.00
Chloride	\$ 5,000.00	\$ 4,530.54	\$ 8,500.00	\$ 5,175.00	\$ 6,000.00
Total Materials for Roads	\$ 98,000.00	\$ 127,070.76	\$ 103,000.00	\$ 80,646.46	\$ 113,500.00
HIGHWAY OTHER EXP					
Prop/Auto/Liability Insur	\$ 13,273.00	\$ 13,191.44	\$ 13,180.00	\$ 4,848.45	\$ 9,700.00
Capital Equipment fund	\$ 45,000.00	\$ 45,891.39	\$ 75,000.00		\$ 100,000.00
Cutting Trees	\$ 10,000.00	\$ 750.00	\$ 10,000.00	\$ 13,200.00	\$ 15,000.00
Signs	\$ 2,000.00	\$ 3,074.65	\$ 2,000.00	\$ 226.00	\$ 2,000.00
2021 International purchase	\$ 41,000.00	\$ -	\$ 40,785.04	\$ 40,785.04	\$ 40,785.04
Caterpillar loader purchase	\$ -	\$ -	\$ 33,891.39	\$ 33,891.39	\$ 33,891.39
2024 Peterbuilt	\$ -	\$ -	\$ -	\$ 90,500.00	\$ 40,124.00
Training/ Mileage	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
Steel Toe Boots	\$ 500.00	\$ 222.23	\$ 500.00	\$ 188.95	\$ 500.00
Blacktopping	\$ 120,000.00	\$ -	\$ 300,000.00	\$ 421,799.47	\$ 250,000.00
Legal Advertising	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
Decals, Radios	\$ 5,000.00	\$ 3,200.46	\$ 5,000.00	\$ 1,222.65	\$ 3,500.00
Total Highway Other Exp.	\$ 237,523.00	\$ 66,330.17	\$ 481,106.43	\$ 606,661.95	\$ 496,250.43
Total Highway Revenues	\$ 96,215.00	\$ 146,789.91	\$ 100,500.00	\$ 101,519.63	\$ 140,000.00
Total Highway Expenses	\$ 733,337.32	\$ 564,383.52	\$ 1,055,156.68	\$ 878,604.02	\$ 1,107,453.39
Total Highway fund	\$ (637,122.32)	\$ (417,593.61)	\$ (954,656.68)	\$ (777,084.39)	\$ (967,453.39)
Property Tax Revenue		\$ 637,122.32			
Surplus brought forward		\$ 116,246.49			

SUMMARY PAGE OF TAXES TO BE RAISED

PROJECTED MUNICIPAL TAXES TO BE RAISED FOR FISCAL YEAR 2024

General fund projected taxes to raise	\$ 770,884.48
Highway Fund projected taxes to raise	\$ 967,453.39
Ballot items for AVFD if so voted	\$ 95,000.00
Ballot items for AR Inc., if so voted	\$ 300,000.00
Ballot items Island Arts if so voted	\$ 1,500.00
Total Projected Municipal Taxes to be raised	\$ 2,134,837.87

Total School Taxes to be raised will be calculated based on budget vote

Account	Budget FY - 2023	Actual 2023 Period: 12	Budget FY - 2024	Actual 2024 Period: 6	Budget FY - 2025
TRANSFER STATION REV					
Tires - collected	\$ 5,000.00	\$ 5,537.00	\$ 6,000.00	\$ 3,091.00	\$ 6,000.00
Metal Collected	\$ 3,000.00	\$ 1,833.00	\$ 2,000.00	\$ 517.00	\$ 1,000.00
Electronics Sold	\$ 2,500.00	\$ 1,537.76	\$ 1,000.00	\$ -	\$ 1,000.00
Large batteries sold	\$ 400.00	\$ 128.00	\$ 400.00	\$ 224.00	\$ 400.00
Recyclables Collected	\$ 12,500.00	\$ 9,711.07	\$ 12,500.00	\$ 4,065.00	\$ 10,000.00
Metal Sold	\$ 10,200.00	\$ 4,383.20	\$ 10,200.00	\$ 3,339.00	\$ 7,000.00
Cardboard Sold	\$ -	\$ -	\$ -	\$ -	\$ 675.00
Sell recycling containers	\$ -	\$ 12.00	\$ -	\$ 18.00	\$ 10.00
Brush/Wood collected	\$ -	\$ 86.00	\$ -	\$ 185.00	\$ 1,300.00
Propane Tanks Collected	\$ -	\$ 119.00	\$ -	\$ 24.00	\$ 100.00
Household Refuse Collected	\$ -	\$ 235.79	\$ -	\$ 336.15	\$ 500.00
Freon Units Collected	\$ 1,200.00	\$ 1,497.00	\$ 1,200.00	\$ 1,290.00	\$ 2,400.00
Returnables sold	\$ -	\$ 98.00	\$ -	\$ 10.00	\$ 200.00
Noncovered Elec. Collecte	\$ -	\$ (301.28)	\$ -	\$ -	\$ -
Trash collected - residen	\$ 95,000.00	\$ 101,084.39	\$ 95,000.00	\$ 54,246.58	\$ 100,000.00
Trash collected non-resid	\$ 3,000.00	\$ 1,415.85	\$ 3,000.00	\$ 10,973.53	\$ 20,000.00
C&D collected resident	\$ 35,000.00	\$ 41,182.71	\$ 40,000.00	\$ 24,602.00	\$ 40,000.00
C&D Collected Non-Res	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 10,000.00
Compost collected - resid	\$ 1,000.00	\$ 444.02	\$ -	\$ -	\$ 200.00
Compost collected non-res	\$ 100.00	\$ -	\$ 100.00	\$ 231.00	\$ 300.00
Total Transfer Station Revenue	\$ 173,900.00	\$ 169,003.51	\$ 176,400.00	\$ 103,152.26	\$ 201,085.00
TRANSFER STATION EXPENSES					
TS Reimbursments	\$ -	\$ 20.00	\$ -	\$ -	\$ -
Transfer Station Payroll	\$ 45,000.00	\$ 47,706.72	\$ 55,000.00	\$ 28,702.18	\$ 65,000.00
Highway support to TS		\$ 452.76	\$ 10,000.00	\$ -	\$ 2,000.00
FICA / MEDI	\$ 3,000.00	\$ 949.00	\$ 4,207.00	\$ 2,012.60	\$ 5,000.00
VEMERS Retirement	\$ -	\$ -	\$ 2,200.00	\$ 1,773.04	\$ 3,650.00
Health, Dental, Vision	\$ -	\$ 9,889.16	\$ 12,406.65	\$ 343.07	\$ -
Tire Disposal	\$ 6,500.00	\$ 5,637.00	\$ 6,500.00	\$ 6,597.00	\$ 8,000.00
Telephone/Internet	\$ 1,000.00	\$ 933.79	\$ 1,000.00	\$ 440.23	\$ 1,000.00
Electricity	\$ 1,000.00	\$ 2,754.31	\$ 3,000.00	\$ 1,023.78	\$ 3,000.00
Hauling recycling to MRF	\$ 5,000.00	\$ 5,775.00	\$ 5,000.00	\$ 1,750.00	\$ 5,000.00
Port-o-Let Rental	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,050.00	\$ 1,800.00
Hauling Trash to New York	\$ 7,000.00	\$ 9,869.40	\$ 7,200.00	\$ 3,200.00	\$ 7,200.00
Hauling C&D to New York	\$ 7,000.00	\$ 14,675.40	\$ 10,000.00	\$ 4,400.00	\$ 10,000.00
Purchase recycling contai	\$ 100.00	\$ 72.00	\$ 100.00	\$ -	\$ 100.00
Mileage	\$ 100.00	\$ -	\$ -	\$ -	\$ -
Water Cooler	\$ 300.00	\$ 16.91	\$ -	\$ -	\$ 250.00
Supplies	\$ 1,200.00	\$ 989.47	\$ 1,200.00	\$ 437.08	\$ 1,200.00
Repairs / Services	\$ 2,000.00	\$ 4,567.03	\$ 2,000.00	\$ 2,925.63	\$ 4,000.00
Freon units disposed	\$ 3,000.00	\$ 1,392.00	\$ 3,000.00	\$ 1,704.00	\$ 2,400.00
Sub-total Expenses	\$ 84,000.00	\$ 107,479.95	\$ 124,613.65	\$ 56,358.61	\$ 119,600.00

Account	Budget FY - 2023	Actual 2023 Period: 12	Budget FY - 2024	Actual 2024 Period: 6	Budget FY - 2025
TRANSFER STATION EXP. Con't					
Site tipping fee SW	\$ 20,000.00	\$ 21,844.60	\$ 30,000.00	\$ 15,773.80	\$ 30,000.00
Site tipping fee C&D	\$ 20,000.00	\$ 7,646.00	\$ 10,000.00	\$ 19,989.63	\$ 15,000.00
Recycle Tip Fee	\$ 6,000.00	\$ 3,812.08	\$ 6,000.00	\$ 4,224.75	\$ 7,500.00
MSW Fee-NWSWD/VT	\$ 12,500.00	\$ 11,349.42	\$ 11,000.00	\$ 7,485.41	\$ 11,000.00
Compost collected	\$ 1,500.00	\$ 1,485.50	\$ 1,500.00	\$ 1,112.50	\$ 1,500.00
District tip fee C&D	\$ 5,500.00	\$ 6,280.61	\$ -	\$ 3,213.18	\$ 5,500.00
Advertising	\$ 100.00	\$ -	\$ 100.00	\$ 24.00	\$ 100.00
Uniforms	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 1,000.00
Franchise Tax	\$ 1,600.00	\$ 1,720.21	\$ 1,600.00	\$ 913.31	\$ 2,000.00
Workmens Compensation	\$ 4,210.00	\$ 3,039.24	\$ 3,950.00	\$ 2,485.28	\$ 5,000.00
Unemployment Insurance	\$ 453.32	\$ 506.29	\$ 671.00	\$ 231.68	\$ 463.36
TS Health/Dental	\$ -	\$ 56.59	\$ -	\$ -	\$ -
Prop/Auto/Liability Insur	\$ 470.00	\$ 456.58	\$ 490.00	\$ 183.10	\$ 500.00
Training	\$ -	\$ -	\$ -	\$ -	\$ -
NRRA Dues	\$ 100.00	\$ 168.48	\$ 100.00	\$ -	\$ 175.00
		\$ -			
Sub-total Expenses	\$ 72,683.32	\$ 58,365.60	\$ 65,661.00	\$ 55,636.64	\$ 79,738.36
Sub-total Expenses -prev. pg.	\$ 84,000.00	\$ 107,479.95	\$ 124,613.65	\$ 56,358.61	\$ 119,600.00
Total Transfer Station Exp.	\$ 156,683.32	\$ 165,845.55	\$ 190,274.65	\$ 111,995.25	\$ 199,338.36
Total Transfer Station Revenue	\$ 173,900.00	\$ 169,003.51	\$ 176,400.00	\$ 103,152.26	\$ 201,085.00
Total Transfer Station	\$ 17,216.68	\$ 3,157.96	\$ (13,874.65)	\$ (8,842.99)	\$ 1,746.64

TOWN OF ALBURGH
July 1, 2022 - June 30, 2023

POOR FARM ROAD CEMETERY FUND	
Balance as of 1 July 2022 - Total Receipts	\$ 5,851.93
Total Revenues	\$ 100.00
Total Expenditures	\$ (5,951.93)
Balance as of June 30, 2023	\$ -
PLANNING COMMISSION FUND	
Balance as of 1 July 2022 - Total Receipts	\$ 6,946.20
Total Revenues -	\$ -
Total Expenditures	\$ (552.26)
Balance as of June 30, 2023	\$ 6,393.94
RESTORATION OF RECORDS FUND	
Balance as of 1 July 2022 - Total Receipts	\$ 24,447.88
Total Revenues	\$ 8,337.00
Total Expenditures	\$ (1,440.00)
Balance as of June 30, 2023	\$ 31,344.88
RE-APPRAISAL FUND	
Balance as of 1 July 2022 - Total Receipts	\$ 173,078.54
Total Revenues	\$ 15,869.50
Total Expenditures	\$ -
Balance as of June 30, 2023	\$ 188,948.04
ARPA FUND	
Balance as of 1 July 2022 - Total Receipts	\$ 196,216.48
Total Revenues	\$ 239,552.65
Total Expenditures	\$ (6,199.91)
Balance as of June 30, 2023	\$ 441,969.04
CAPITAL EQUIPMENT FUND	
Balance as of 1 July 2022 - Total Receipts	\$ -
Highway surplus reprogrammed to cover equipment purchase	
Balance as of June 30, 2023	\$ -
BALANCE ALL CASH FUNDS AS OF JUNE 30 2023	\$ 668,655.90

TOWN OF ALBURGH PAYROLL FY 2022

<u>Employee</u>	<u>Department</u>	<u>Position</u>	<u>Amount</u>
BLAIS, MOLLY	GENERAL	ANIMAL CONTROL OFFICER	548.76
BEHRMAN CAROL A.	GENERAL	AUDITOR	\$465.60
BENSON, ALBERT			\$70.00
BOHANNON DONNA L.	GENERAL	TOWN CLERK	\$36,576.72
	GENERAL	TREASURER	\$5,884.55
	JUSTICE OF PEACE	BOARD OF CIVIL AUTHORITY	\$37.50
			\$42,498.77
BOUTIN CONSTANCE M.	JUSTICE OF PEACE	BOARD OF CIVIL AUTHORITY	\$293.50
BOUMIL, DONNA J	GENERAL	SELECTBOARD	\$2,149.50
BRUSO ALTON R.	GENERAL	AUDITOR	\$64.00
BRESCIA, MARGRET	GENERAL	AUDITOR	\$936.80
	GENERAL	TREASURER	\$7,551.26
			\$8,488.06
CRELLER, SEAN	GENERAL	SELECTBOARD	\$1,510.50
DUNN CHERYL	GENERAL	LISTER	\$3,502.40
DUCHAIINE, RUSSELL	GENERAL	SELECTBOARD	\$1,500.00
FORTIN PAUL R.	HIGHWAY	HIGHWAY	2419.8
GODDARD, ALEX	GENERAL	TOWN HEALTH OFFICER	\$579.68
GOODRICH JOHN A.	JUSTICE OF PEACE	BOARD OF CIVIL AUTHORITY	\$420.00
HAKEY, GEORGE	HIGHWAY	HIGHWAY	\$55,943.99
	TRANSFER STATION	ATTENDANT	\$816.50
			\$56,760.49
HEMOND, COLBY	TRANSFER STATION	ATTENDANT	\$21,629.66
HENRY, JOSIE	GENERAL	SELECTBOARD	\$2,785.76
JAMES-CHOINIÈRE DANIELLE	GENERAL	ASSISTANT CLERK/TREASURER	\$37,080.13
JAMES RODNEY L.	HIGHWAY	HIGHWAY	\$75,385.13
	TRANSFER STATION	ATTENDANT	\$1,493.50
			\$76,878.63
KNIGHT, ELLIOT	GENERAL	SELECTBOARD	\$1,918.50
LETOURNEAU BRENDAN	TRANSFER STATION	ATTENDANT	\$1,385.00
MILLER, JULIE	GENERAL	BOARD OF CIVIL AUTHORITY	\$678.00
PREMO ARMAND P.	JUSTICE OF PEACE	BOARD OF CIVIL AUTHORITY	\$338.50
TALLMAN DEAN D.	TRANSFER STATION	ATTENDANT	\$32,348.26
WETHERBY, IRVING	HIGHWAY	HIGHWAY	\$56,178.17
WILLIAMS, NICK	GENERAL	GENERAL	\$248.00
TOTAL PAYROLL			\$351,655.31

STATEMENT OF DELINQUENT TAXES

July 1, 2022 to June 30, 2023

Balance Outstanding, July 1, 2022	\$240,991.14
Taxes Delinquent, 4/10/23	423,241.49
Total Amount Available for Collection	664,232.63
Taxes Collected, 7/1/22 to 6/30/23	(426,626.04)
Abatements	(25,096.68)
Balance Outstanding, June 30, 2023	212,509.91

Money Turned In To Town Treasurer 07/1/22 to 6/30/23

Delinquent Taxes Collected	426,626.04
Interest On Delinquent Taxes	28,235.28
Total	454,861.32

Taxes Delinquent, as of July 1, 2023

<u>Year</u>	<u>Amount</u>
2020-21	717.88
2021-22	30,877.94
2022-23	180,914.13
Total	212,509.95

Taxes Delinquent, as of January 1, 2024

<u>Year</u>	<u>Amount</u>
2020-21	25.20
2021-22	12,437.37
2022-23	95,289.54
Total	\$107,752.11

Tax Collector's Fees received in 2023	\$27,806.22
Tax Collector's Expenses in 2023	(1,329.14)
Tax Collector's Net 2023 Income	\$ 26,477.08

Terry A. Tatro

Terry A Tatro

Delinquent Tax Collector

ALBURGH HOUSING FINANCE CORPORATION

January 1, 2023 to December 31, 2023

<u>RECEIPTS</u>		<u>DISBURSEMENTS</u>
Loan Payments	22,684.72	None
Interest from bank	473.31	
Totals	23,158.03	0
Balance on hand, January 1, 2023		125,025.65
Receipts		23,158.03
Balance on hand, January 1, 2024		148,183.68
Checking	101,941.68	
Savings	94.14	
CD	46,147.86	

Money out on loan: 8 loans, approximately \$110,000

Directors of Alburgh Housing Finance Corporation

Terry Tatro, Dorothy Cota, Rebekah Curtis, Barbara Baker, Gina Lewis, Mona Reed

The Directors and the Town NEED to reorganize this non-profit corporation.

ALBURGH INDUSTRIAL DEVELOPMENT, INC

January 1, 2023 to December 31, 2023

RECEIPTS

Interest from bank 942.27

DISBURSEMENTS

Bank penalty 561.52

Paving 90,600.00

Balance on hand, January 1, 2023 99,432.73

Receipts 942.27

100,375.00

Disbursements (91,161.52)

Balance on hand, January 1, 2024 9,213.48

Checking Account 9,162.28

Savings account 51.20

The Corporation will be dissolved, in early 2024, and all its assets (including land) will be transferred to the Town of Alburgh.

Directors of Alburgh Industrial Development, Inc:

Alton Bruso

Douglas Medor

Paul Hansen

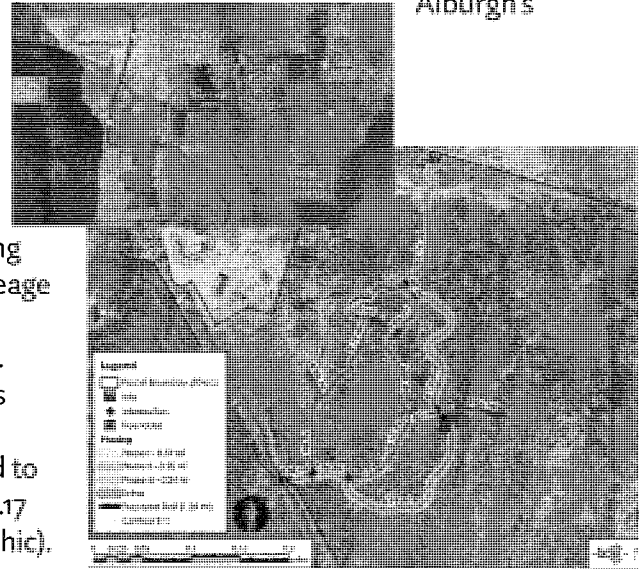
Terry Tatro

John Beaulac

ALBURGH PLANNING COMMISSION

The Alburgh Planning Commission began updating the Town Plan which will be renewed in 2024. The Town Plan is a plan that provides a framework toward attaining community aspirations through public investments, land use regulations and other implementation programs. It can also qualify the community for state grants to fund improvements and receive specialized technical assistance. The planning commission is working with Northwest Regional Planning Commission during this process. A survey was issued via social media, town website, Alburg Educational Center, and paper copies to gather input from residents. The Town Plan can be found on the Town of website.

The Alburgh Planning Commission continued to work on plans and preparation for public recreation trails for the Industrial Park acreage which was deemed a wetland based on a wetland delineation conducted in 2020/21. The Industrial Park Corporation has been working with the Town of Alburgh Selectboard to transfer this acreage to the town where it will be utilized as additional non-motorized recreational trails (anticipated to be Feb. 2024). After submitting a pre-application for a Recreational Trails Program Grant through Department of Forests – Parks & Recreation, the Alburgh Planning Commission was invited to submit a full application for funding to complete Phase 1 (.17 mi) of the Industrial Park Trail Project (yellow trail on graphic).



The planning commission worked diligently with the State of Vermont and other agencies regarding the installation of informational signage of recreational areas such as Bicentennial Park, Rail Trail, Lakeshore Park and more.

An Economic Development Sub-Committee of the planning commission was formed and met during 2023. The purpose of this Sub-Committee is to afford businesses in Alburgh the opportunity to meet other business owners to discuss opportunities and challenges.

What's next for 2024?

Goals:

- Continue to seek funding for implementation of the phased trail project on the wetland acreage of the Industrial Park Rd. and other recreational areas
- Begin installation of informational recreation signage
- Complete the Town Plan
- Economic Development Sub-Committee Meet & Greet

The planning commission meets on the 3rd Tuesday of each month at the Town Office at 7pm.

Meetings are open to the public. There are a few vacancies on this Commission. If you are interested, please submit a letter of interest to the Town of Alburgh, attn: Planning Commission Chair.

Members:

Donna Boumil-Sedgwick, Chair (2025)
Renee Creller, Secretary (2026)
Terry Tatro (2024)
Erik Ramakrishnan (2025) Vacant
Vacant (2026)

Tyler Shannon, Vice-Chair (2026)
Brian Tjelta (2024)
John Chesarek (2025)
Vacant (2026)



Alburgh Rescue Inc. Year in Review

Alburgh Rescue, Inc. has completed its separation from the Alburgh Volunteer Fire Department. We currently have 30 members. Certifications range from Vermont Emergency First Responders through to Advanced Emergency Technician level providers. We are excited to announce that we have hired a full-time staff person who is a long-time member of both Alburgh Volunteer Fire Department and Alburgh Rescue, Inc. Charles "Chuck" Pease, AEMT started working full-time days to cover our busiest shifts. Chuck has also taken on the responsibility of administrator for ARI. His daytime availability on-site for connections in the broader community of Alburgh and the EMS community has been very beneficial. In addition to a full-time employee, we are excited to announce stipends for members who are covering shifts either between 6 am and 6 pm or 6 pm and 6 am. This was necessary to increase coverage due to an inability to provide complete services on an all-volunteer basis. This is occurring throughout the state and our little town is no exception. We are grateful to report there are still several volunteer members in the department. This remains an opportunity should you be looking for a way to give back! The stipend has made a significant improvement in moving us toward our goal of 24/7 availability of care and increased interest in joining the organization.

Our year has not been without challenges as we faced changes in leadership part way through the year. We had hoped to have stipend shifts sooner but desired to ensure that we were thorough in our processes prior to implementing these. We are pleased to report that since stipends and Chuck are in place, we have been able to respond to almost all of the calls within our service area. We continue to support the town of Isle La Motte by providing all EMS services for them as well as honoring our mutual aid agreements with our partner communities.

It was an averagely busy year with us responding to 383 calls and transporting 359 patients. We have 10 probationary members in the pipeline who are assisting with providing services in the town. We have continued our monthly hands-free CPR classes at no additional cost to the community. We have several members who are not only AEMTs but also CPR/First Aid instructors as well as state-certified Instructor coordinators. This will allow these members to provide ongoing EMS courses through the State of Vermont to allow for increased numbers of EMTs to potentially join the ranks.

Given the leadership changes, and challenges of getting credentialed with a variety of commercial and federal/state insurers, there are ongoing portions of our start-up plan that are still in process. We anticipate using the start-up funds allocated last year to continue to establish the organization through uniform purchases, equipment needs (specifically communication equipment for new members), life-saving equipment such as Zoll defibrillator maintenance and equipment, Autopulse battery replacements, and associated costs with starting a new organization (attorneys, accounting, insurance, etc.). We believe that in order to continue to provide the appropriate services to the town, we need to request \$300,000 to allow us to manage our expenses fully and ensure that 24/7 coverage can be provided in our service area. We understand the budgetary challenges of the times and do not take this request lightly.

We are excited about the prospects moving forward and continue to appreciate all the community support. We encourage you to come by the station, say hello, check out our facility and our vehicles, and meet our members.

Thank you for your Support,
Alburgh Rescue Inc.

2023 Rescue Calls

Abdominal pain	10
Allergic reaction	1
ATV crash	1
Back pain	9
Bleeding	7
Boating incident	1
Bomb threat	1
Breathing problem	45
Carbon Monoxide poisoning	4
Chest pain	18
Childbirth/gynecology	1
Choking	1
Crash	35
Diabetic emergency	9
Eye problems	1
Fall	24
Fire standby	29
Head pain	4
Heart problem	4
Injured person	8
Intoxication	1
Medical emergency	120
Mental health	17
Overdose	4
Seizure/convulsion	7
Stroke	7
Trauma	3
Unresponsive	11
Total Rescue Calls	383

ALBURGH RESCUE 2025 BUDGET

Income

Billing	100000
Town Of Alburgh	300000
Town Of Isle La Motte	60000
Donations	500
Fundrasers	3500

Total 464000

Expenses

Payroll / Payroll Tax	254000
Rent	25000
EMS Supplies	15000
Office Supplies	3000
EMS Equipment	20000 Earmarked
Vehicle Fuel	6000
Vehicle Maintenance	15000
Vehicle Fund	75000 Earmarked
Training / Training Supplies	5000 Earmarked
Taxes / Tax Preperation	6000
EMS Billing	15000
Membership / Fees / Suscriptions	5000
Communications / Equipment	5000 Earmarked
Insurance	15000

Total 464000

Alburgh Rescue INC

July 1, 2022 to June 30, 2023

**BEGINNING CHECKING BALANCE
SEPTEMBER 9, 2022**

2159.26

RECEIPTS

AMBULANCE BILLING INCOME
FUNDRAISERS
DONATION

83832.02
2185.76
1661.00

TOTAL RECEIPTS

87678.78

ACCOUNT BALANCES

CHECKING ACCOUNT
CAPITAL VEHICLE ACCOUNT
SAVINGS

38052.37
100111.12
5.00

TOTAL OF ALL ACCOUNTS

JUNE 30, 2023

138168.49

DISBURSEMENTS

RENT TO AVFD
AMBULANCE BILLING EXPENSE
AMBULANCE TAX
EMS SUPPLIES
EQUIPMENT MAINTENANCE
VEHICLE FUEL
VEHCILE MAINTENACE
VEHICLE INSURANCE
COMMUNICATION / EQUIPMENT
ADMINISTRATIVE EXPENSES
RECRUITMENT & RETENTION
MISC

9569.22
2781.20
3541.70
6761.66
1274.20
5632.37
5591.36
5495.00
680.06
513.97
1199.93
23834.44

TOTAL DISBURSEMENTS

66875.11



Alburgh Volunteer Fire Department, Inc.
60 Fire House Road
Alburgh, VT 05440
Phone: (802) 796-3402 Fax: (802) 796-3162
Email: chiefs@avfd-ems.com



The Alburgh Volunteer Fire Department (AVFD) is comprised of approximately 30 active members whose primary function is to preserve life and property in the Village and Town of Alburgh. The department is led and manned exclusively by volunteers. No member receives any financial compensation for the countless hours they donate annually in service to their community. These volunteers also regularly respond to mutual aid calls from neighboring departments in Grand Isle, Franklin, and Clinton Counties as well as Quebec.

The department's firefighters are trained and ready to perform extrication from motor vehicle crashes using specialized tools such as the "jaws of life", respond to carbon monoxide and smoke alarms, mitigate hazardous materials spills, and perform ice / cold-water rescue. These volunteers hold numerous certifications and routinely respond to incidents involving a wide variety of hazardous situations. Every firefighter is CPR/AED certified and several are CPR/AED instructors.

2023 has been a year of changes and challenges as well as progress. As of January 1, 2024 Alburgh Rescue has assumed responsibility for EMS responses. Alburgh Rescue is able to hire sorely needed EMS providers while keeping AVFD a volunteer organization. This decoupling of AVFD from EMS will also put us in a better position to access federal grant funds and minimize the impact that changes in regulations and necessary technology have on our town budget. We will continue to work with and support Alburgh Rescue, Inc. in any way we can to ensure their success and the safety of the community.

In 2023 a generous donation allowed us to purchase new extrication tools. While our old tools are still functional, improvements in the materials used to build vehicles had put us in a position where we were unsure if we would be able to remove victims from newer vehicles as fast as we could from older ones. These new tools will help us save precious minutes which will ultimately result in a better outcome for those who are trapped in newer vehicles as a result of a crash.

We are eagerly awaiting the delivery of the chassis for the new pumper ordered in 2022 to replace our aging 1984 pumper. As a result of the delays in ordering the truck due to COVID, we purchased the pump module for \$225,000 and will purchase the chassis for \$128,000 rather than having a loan for the entire \$603,000 cost of the engine resulting in a significant savings in interest. We are anticipating the pumper to be delivered in the spring of 2025.

The members and officers of the department would like to extend an invitation to any individuals who might be interested in joining us in serving the community. We are always looking for additional dedicated volunteers to help. One does not have to fight fires to contribute to our mission. No experience is necessary and training is provided at no cost. Please feel free to call, stop by the station or visit our website at: www.avfd-ems.com.

2024 was our 55th year of serving the community and once again we would like to thank you for your continued support of Alburgh Volunteer Fire Department.

Alburgh Volunteer Fire Department

Fire Apparatus – 01 JAN 2024

Type	Vehicle	Year	Description	25yr Life	History	Plan
Pumper	361	2006	GMC C-550 4X4/VRS - 500 gpm/300 gbt/30 gal "A" Foam CAFS	2031	Grant - New	25 YR Cap Equip
	362	1984	Kenworth L-700/Pierrville - 1500 gpm/2000 gal	2009	Purchased - New	Sell
	367	1997	HME 1871SFO/American Eagle 1750 gpm/1000 gal/30 gal "A"	2022	Purchased - Used	25 YR Cap Equip
	364	2009	International Work Star7600/KME - 500 gpm/2000 gal	2034	New - Grant	25 YR Cap Equip
Utility	368	1995	International 4900 / New Lexington	2020	Purchased - Used	25 YR Cap Equip
Pickup	369	2019	2019 FORD Super Duty F-250 Crew Cab	2044	New – Cap Equip	25 YR Cap Equip

2023 Fire Calls

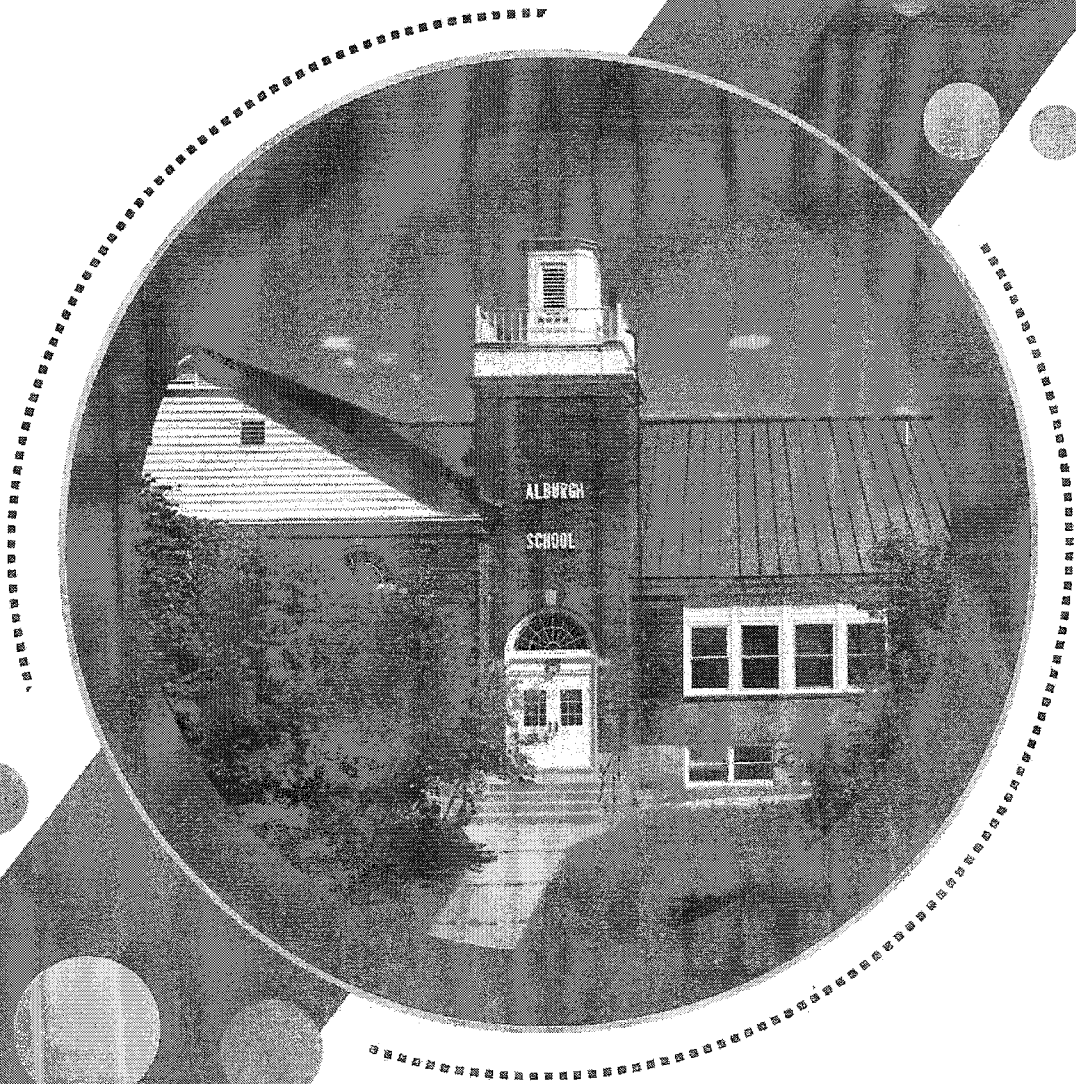
ATV Incident	1
Boating Accident/Incident	2
Bomb Threat	1
Brush/Grass Fire	4
CO Alarm	7
Crash - Fluids/Hazards	11
Crash - Injury	24
EMS Assist	18
Fire Alarm	21
Gas Emergency	1
Illegal Burning	4
Lines Down	1
Mutual Aid	13
Odor Investigation	1
Public Assist	2
Smoke Investigation	3
Structure Fire – Commercial	1
Structure Fire – Residential	3
Traffic Hazard	3
Vehicle Fire	1
Water / Ice / Rope Rescue	5

Total Fire Calls 2023: 127

RECEIPTS		DISBURSEMENTS	
BALANCE ALL ACCOUNTS - JANUARY 1, 2023	\$408,632.25	BINGO HALL EXPENSE	
INCOME - EMS		BUILD & GROUND MAINT BINGO HALL	\$3,380.18
INCOME AMBULANCE BILLINGS	\$97,390.06	CATERING LICENSE	\$260.00
INCOME - EMS - OTHER	\$48.64	ELECTRICITY BINGO HALL	\$3,113.28
TOTAL INCOME - EMS	\$97,438.70	HEATING OIL BINGO HALL	\$3,944.14
		INSURANCE BINGO HALL	\$.00
INCOME - FIRE		PROPANE BINGO HALL	\$291.75
DONATIONS		TOTAL BINGO HALL EXPENSE	\$10,989.35
FRONTLINE FEMALES FIREFIGHTING	\$1,500.00	EMS OPERATING EXPENSE	
IN MEMORY OF	\$6,815.00	AMBULANCE BILLING EXPENSES	\$89,433.05
TO BE ALLOCATED	\$51.52	AMBULANCE TAX	\$3,541.70
DONATIONS - OTHER	\$6,568.47	EMS SUPPLIES	\$561.05
TOTAL DONATIONS	\$14,934.99	EQUIPMENT MAINTENANCE EMS	\$181.68
OTHER INCOME		INTERNET	\$.00
FIREMAN'S AUXILIARY	\$35.00	NEW EQUIPMENT EMS	\$.00
FUND RAISERS	\$26,432.33	TRAINING EMS	\$.00
GRANTS	\$.00	VEHICLE FUEL EMS	\$2,149.32
HALL RENTAL	\$.00	VEHICLE INSURANCE EMS	\$.00
INSURANCE REFUND	\$1,611.40	VEHICLE MAINTENANCE EMS	\$884.30
SALE OF EQUIPMENT	\$400.37	TOTAL EMS OPERATING EXPENSE	\$96,751.10
SODA	\$95.80	FIRE DEPT OPERATING EXPENSE	
TOWN OFFICE LEASE	\$24,600.00	EQUIPMENT MAINTENANCE FIRE DEPT	\$3,900.01
TOWN VOTE FY22-23 - OPERATING BUDGET	\$55,000.00	FOOD FOR EMERGENCY CALLS	\$134.00
TOWN VOTE FY22-23 - EQUIPMENT FUND	\$15,000.00	HEALTH & SAFETY FIRE DEPT	\$986.28
TOWN VOTE FY22-23 - CAPITAL EQUIPMENT FUND	\$75,000.00	NEW EQUIPMENT FIRE DEPT	\$281,684.63
TOWN VOTE FY23-24 - OPERATING BUDGET	\$70,000.00	SCBA REPLACEMENT	\$6,247.20
TOWN VOTE FY23-24 - EQUIPMENT FUND	\$15,000.00	TRAINING FIRE DEPT	\$856.00
TOWN VOTE FY23-24 - CAPITAL EQUIPMENT FUND	\$75,000.00	VEHICLE FUEL FIRE	\$3,257.70
ALBURGH RESCUE RENT	\$30,606.52	VEHICLE INSURANCE FIRE DEPT	\$5,004.00
ALBURGH RESCUE MISC EXPENSES	\$440.82	VEHICLE MAINTENANCE	\$9,275.52
TRAINING	\$.00	TOTAL FIRE DEPT OPERATING EXPENSE	\$311,345.34
WATER DELIVERIES	\$845.00	FIRE STATION EXPENSE - EMS	
INTEREST/DIVIDENDS	\$904.93	BUILDINGS & GROUNDS MAINT - EMS	\$641.44
TOTAL INCOME - FD	\$390,972.17	ELECTRICITY - EMS	\$2,440.00
TOTAL RECEIPTS	\$503,345.86	HEATING OIL - EMS	\$1,676.41
		PROPANE - EMS	\$87.52
ENDING ACCOUNT BALANCES		TELEPHONE & INTERNET - EMS	\$590.27
CHECKING ACCT	\$122,326.69	USDA LOAN - EMS	\$17,186.40
SAVINGS	\$2,970.26	WATER & SEWER - EMS	\$255.00
USDA ESCROW ACCT	\$58,920.10	FIRE STATION EXPENSE - EMS - OTHER	\$.00
PORTABLE EQUIPMENT ACCT	\$1,681.03	TOTAL FIRE STATION EXPENSE - EMS	\$22,877.04
EQUIPMENT ACCT	\$29,026.86	FIRE STATION EXPENSE - FD	
SCBA BOTTLE REPLACEMENT FUND	\$2,868.57	BLDG & GROUNDS MAINT FIRE STAT	\$3,363.58
JUNIOR ACCT	\$240.44	ELECTRICITY FIRE STATION	\$5,731.79
CAPITAL VEHICLE ACCOUNT	\$155,176.08	HEATING OIL FIRE STATION	\$3,911.64
ALL ACCOUNTS - DECEMBER 31, 2023	\$373,210.03	PROPANE FIRE STATION	\$204.22
		TELEPHONE & INTERNET	\$1,377.27
		USDA LOAN	\$40,101.60
		WATER & SEWER	\$1,047.21
		TOTAL FIRE STATION EXPENSE - FD	\$55,737.31
		GENERAL OPERATING EXPENSES - FD	
		WEB SITE	\$44.19
		ADMINISTRATIVE EXPENSES - OTHER	\$1,188.42
		AUDIT & TAX PREPARATION	\$1,495.00
		BACKGROUND CHECK	\$370.45
		COMMUNICATIONS	\$738.50
		DUES	\$1,157.00
		FUND RAISER EXPENSE	\$5,513.03
		GENERAL INSURANCES	\$19,429.00
		ACCIDENT & SICKNESS POLICY	\$1,153.60
		MEMORIALS	\$384.75
		RECRUITMENT & RETENTION	\$5,044.60
		VENDING	\$.00
		WORKMENS COMP INSURANCE	\$607.60
		GENERAL OPERATING EXPENSES - FD - OTHER	\$118.00
		TOTAL GENERAL OPERATING EXPENSES - FD	\$37,244.14
		GENERAL OPERATING EXPENSES - EMS	
		ACCIDENT & SICKNESS POL. - EMS	\$494.40
		ADMINISTRATIVE EXPENSES - EMS	\$194.71
		AUDIT & TEX PREP - EMS	\$.00
		BACKGROUND CHECK - EMS	\$327.95
		COMMUNICATIONS - EMS	\$316.50
		GENERAL INSURANCES - EMS	\$.00
		RECRUITMENT & RETENTION - EMS	\$1,002.50
		WORKERS COMP INSURANCE - EMS	\$260.40
		MISCELLANEOUS	\$1,227.34
		TOTAL GENERAL OPERATING EXPENSES - EMS	\$3,823.80
		TOTAL DISBURSEMENTS	\$538,768.08

THE ALBURGH SCHOOL ANNUAL REPORT

2023-2024



Prepared By:

Marlon Maylor, Principal
January 31, 2024



Dear Alburgh Community Members,

It is with immense pride and gratitude that I address you today to highlight the positive strides we have made at Alburgh School. Our school is not just an educational institution but a vibrant, nurturing hub where students, parents, teachers, and community members unite in a shared commitment to respect, lifelong learning, and holistic development.

At the Alburgh School, we believe in empowering our students to become great communicators and problem solvers. Our mission is deeply rooted in fostering excellence, celebrating individuality, promoting lifelong learning, and nurturing mind, body, and character. We understand the importance of instilling respect for others, which is crucial for full engagement in our communal efforts. We prioritize creating a safe, responsible, and respectful environment for all our students.

Our community's heart is evident in how we approach education. We emphasize the foundational subjects of reading, writing, math, science, and civic responsibility. Our commitment to Social Emotional Learning (SEL) further strengthens community pride, ensuring our future shines brightly, thanks to your investment in our youth. We steadfastly aim to be Alburgh's bedrock, shaping a resilient and enlightened community.

Infrastructure Enhancement and Its Impact:

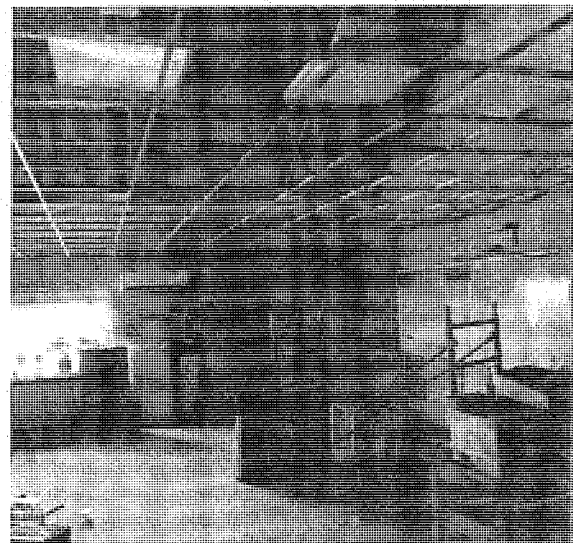


I am thrilled to share a significant milestone in our school's continuous improvement efforts. This year, we achieved a remarkable feat in enhancing our learning environment - constructing a ceiling that effectively separates our intermediate and primary classrooms.

This strategic infrastructure upgrade has been a game-changer, significantly reducing auditory distractions from adjacent spaces. We have already observed a notable improvement in student concentration and focus in the classroom. This development addresses immediate educational needs and represents a long-term investment in our students' academic environment.

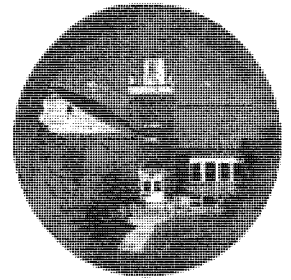


Ceiling installed!

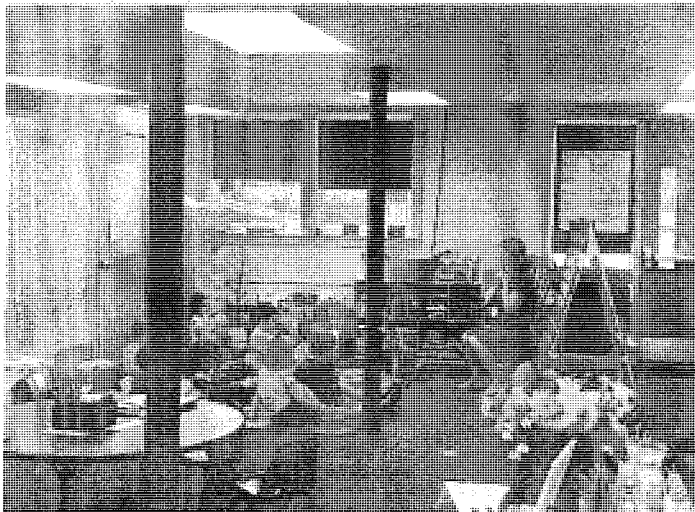


Ceiling Construction!

Data and Student Progress



Our teachers diligently monitor student progress using tools like i-Ready and the Grand Isle Supervisory Union's curriculum-based assessments. i-Ready's online platform assists in personalizing learning experiences and tracking progress in reading and mathematics. We are thrilled to report that our mid-year data indicates significant gains in student proficiency.

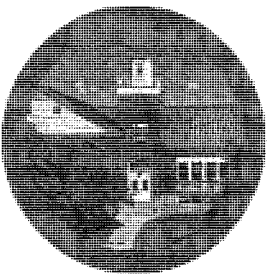


**Mrs. Ladd and Our
Kindergarteners**

Our Multi-Tier System of Support and Educational Support Team meets monthly to review data and devise individual student support plans. We are making great strides in fully implementing this system and providing valuable data to the district.

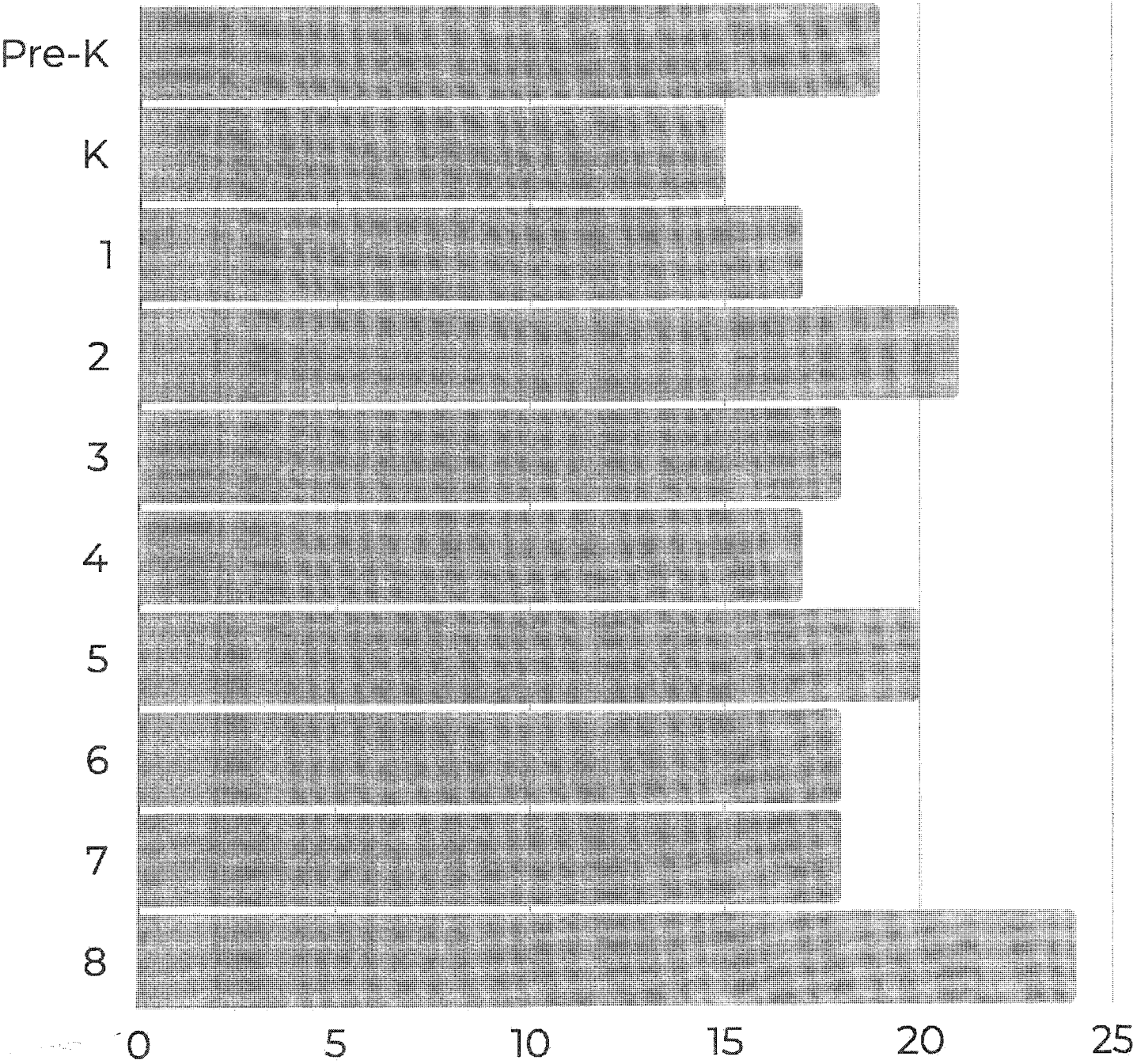
In our commitment to enhancing English Language Arts (ELA), our teachers in grades 3-8 implement Wit and Wisdom. The primary teachers integrate GEODES to aid emerging readers, while K-5 math teachers and middle school educators use i-Ready Math and Illustrative Mathematics, respectively.

Class Sizes and School Demographics:

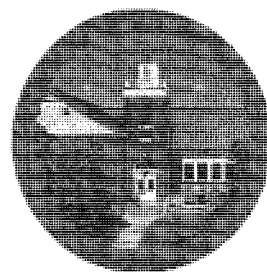


During the 2023-2024 school year, we proudly educate 187 students from Pre-K through grade 8.

■ Students



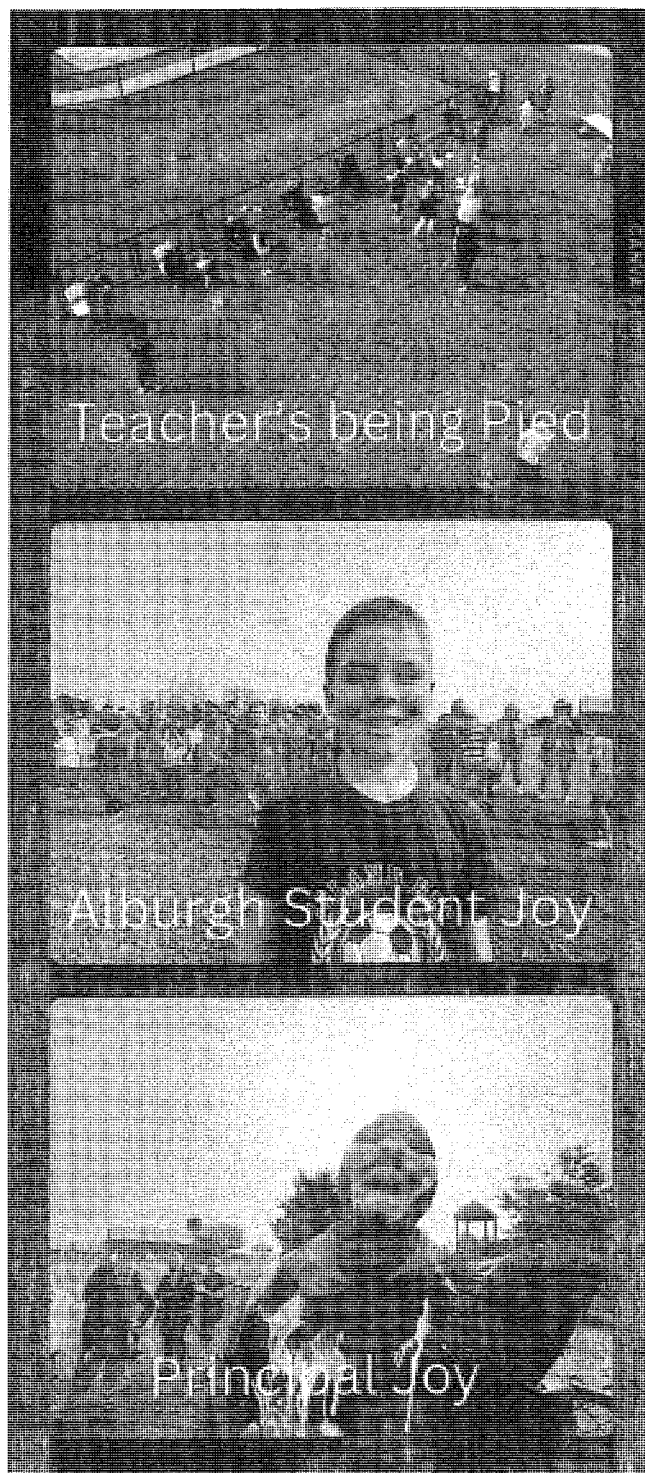
Vermont Positive Behavioral Interventions and Support:



The Alburgh School has been **Awarded** by the State of Vermont for implementing Positive Behavioral Interventions and Supports (PBIS) with fidelity.

This accolade reflects the hard work of our teachers and students. PBIS is a proactive statewide initiative focused on fostering social and academic competence.

Our PBIS team continuously analyzes data to refine our approach, ensuring its effective implementation across all grade levels.



Expansion of Health and Wellness Capablilites:



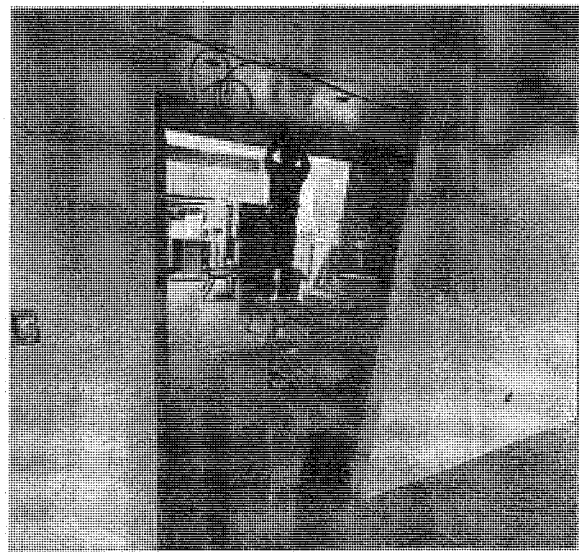
Exciting developments are underway at Alburgh School as we further our commitment to a holistic approach to education. We are currently in the process of constructing a dedicated on-campus office for a pediatrician (**The Notch**). This initiative is a monumental step towards ensuring that our students' medical needs are met conveniently and efficiently within the school premises.

The presence of a pediatrician on-site symbolizes our dedication to not just the academic, but also the physical and mental well-being of our students.

This new development is more than just an addition to our campus; it's a testament to our belief in nurturing every aspect of our student's development. We are eagerly anticipating the completion of this project, confident that it will mark a new era in our approach to holistic education at Alburgh School.



Clinic Construction



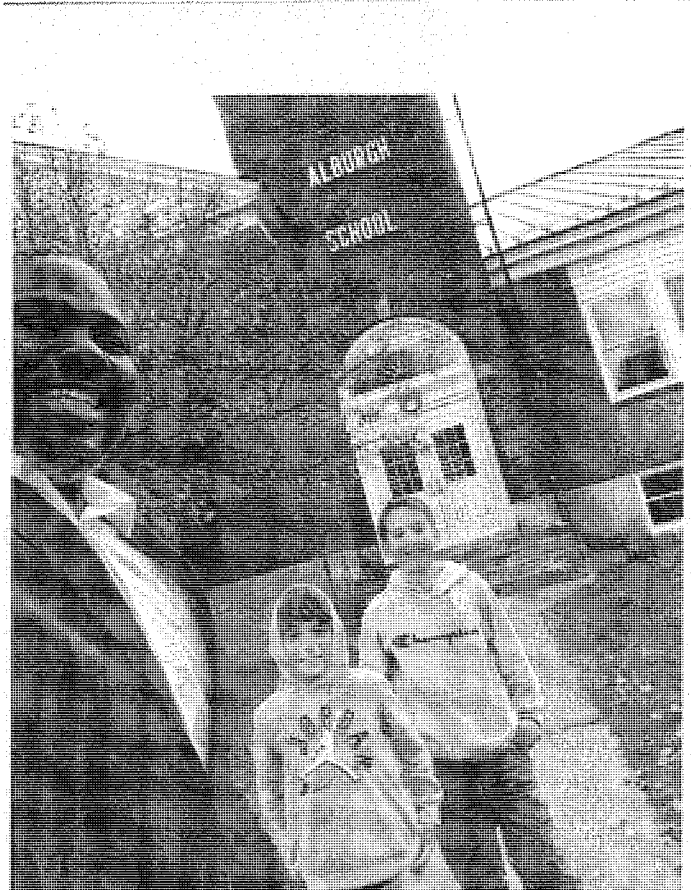
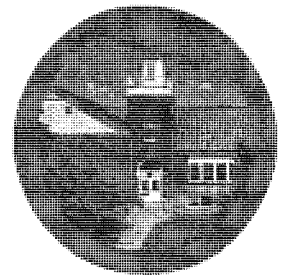
Bob and Rick at Work!

Gratitude

I extend heartfelt thanks to everyone in the Alburgh community. Your unwavering support and collaboration are instrumental in our journey to build the school our children deserve. This includes our dedicated faculty, staff, students, parents/guardians, school board, GISU, and community members. Together, we are building a school and nurturing a community where each member thrives. Let's continue to work hand in hand for the betterment of our children and the future of Alburgh.

With sincere appreciation,

Principal Marlon Maylor
The Alburgh School (PK-8)



GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

2023-2024 Superintendent Annual Report

Prepared by Michael J. Clark

The 2023-2024 School Year is off to a good start. This is the GISU's second year of using i-Ready to measure student achievement in Mathematics and English Language Arts in real time. Each of the school boards has had a presentation of the results at a local board meeting in the Fall. The presentations are available as recordings on the GISU Website in the minutes section. The very early trends are positive and we anticipate them to continue to improve with the implementation of our new Mathematics program Illustrative Math and the second year of implementation of our ELA program Wit and Wisdom in grades 3-8 and first year of implementation in K-2. This year the boards allowed us to pilot four early release days which have been instrumental in creating the space and time for professional development for teachers to deliver these programs.

The GISU is dealing with a deficit of approximately \$450,000 created in the FY23 School Year by the transition from a Special Education Reimbursement Model to the Special Education Census Block Grant Model. The GISU is managing to keep cash flow and the GISU Board has authorized a special assessment in FY25 to address the shortfall.

The GISU is focused on the following five goal areas:

Academic Proficiency for All

By June 2024, at least 75% of students will be proficient in ELA and Math; 100% of students will show growth, especially students belonging to historically marginalized groups.

Effective and Responsive Systems of Supports For All Students

By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for to be curious, creative, courageous, and capable through their educational experience in GISU and beyond.

Robust Educator Support System

By 2025, increase teacher retention, preparation, and support to increase their sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them.

Inclusive and Equitable Learning Environments For All

By June of 2025, GISU will ensure all educators are engaged in professional learning around issues of equity and that the GISU curriculum and calendars are designed to celebrate and honor cultures and people reflective of our local communities and a diverse and ever changing world.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

By 2026, implement infrastructure and process enhancements across the operations in support of flexibility to keep pace with technological and instructional innovations in a systematic and resource sustainable way.

Each month the GISU and member boards receive an update regarding the progress towards achieving the goals in the Superintendent's written report. These reports are available to the public on the www.gisu.org website in the Board Agendas and Minutes section. Throughout the winter and spring, I will continue to hold community meetings once a month on a Wednesday evening. Community members can also reach out any time via email mclark@gisu.org or phone (802)372-6921. We hope you are finding our updated GISU Website to be much more user friendly.

While there is still much work ahead of us, I know we will do the best we can so our students have the most opportunities. The GISU learning community of teachers, support staff, administrators, students, parents, school boards, families, and community continue to do great work to ensure all members of the GISU Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

District: Alburgh SU: Grand Isle		FY25 is the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY22 - FY24. LTWADM is required		T003 Grand Isle County	Property dollar equivalent yield 8,452 10,300 --See bottom note	Homestead tax rate per \$9,452 of spending per LTWADM 1.00
Expenditures						
1.	Budget (local budget, including special programs, and full technical center expenditures)		FY2022	FY2023	FY2024	FY2025
			\$7,004,423	\$6,788,276	\$7,241,056	\$8,877,243
2.	plus Sum of separately warned articles passed at town meeting	+				
3.	Locally adopted or warned budget		\$7,004,423	\$6,788,276	\$7,241,056	\$8,877,243
4.	plus Obligation to a Regional Technical Center School District if any	+				
5.	plus Prior year deficit repayment of deficit	+				
6.	Total Expenditures		\$7,004,423	\$6,788,276	\$7,241,056	\$8,877,243
7.	S.U. assessment (included in local budget) - informational data					\$1,739,336
8.	Prior year deficit reduction (included in expenditure budget) - informational data					
Revenues						
9.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc.)		\$1,167,844	\$627,250	\$526,250	\$1,694,527
10.	Offsetting revenues		\$1,167,844	\$627,250	\$526,250	\$1,694,527
11.	Education Spending		\$5,836,579	\$6,161,026	\$6,714,806	\$7,182,716
12.	Pupils (eqpup FY22 - FY24, LTWADM FY25)		344.48	332.42	312.50	543.65
13.	Education Spending per Pupil		\$16,943.16	\$18,533.86	\$21,487.38	\$13,212.02
14.	minus Less ALL net eligible construction costs (or P&I) per Pupil pupil	-				
15.	minus Less share of SpEd costs in excess of \$56,446 for an individual (per pupil)	-	\$9.98 based on \$60,000	\$26.41 based on \$60,000		
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-				
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer pupils	-				
18.	minus Estimated costs of new students after census period (per pupil)	-				
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil)	-				
20.	minus Less planning costs for merger of small schools (per pupil)	-				
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	-				
22.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-				
23.	plus Excess spending threshold	+	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,897.00	threshold = \$22,204 \$22,204.00	threshold = \$23,153 \$23,153.00
24.	plus Excess Spending per Pupil over threshold (if any)	+	Suspended thru FY25 \$16,943	Suspended thru FY25 \$18,534	Suspended thru FY25 \$21,487	Suspended thru FY25 \$13,212.02
25.	Per pupil figure used for calculating District Equalized Tax Rate					
26.	District spending adjustment (minimum of 100%)		149.714% based on yield \$11,317	139.206% based on yield \$13,314	139.140% based on \$15,443	139.780% based on \$9,171
Prorating the local tax rate						
27.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$13,212.02 + (\$9,452 / \$1.00)]		\$1.4971 based on \$1.00	\$1.3921 based on \$1.00	\$1.3914 based on \$1.00	\$1.3978 based on \$1.00
28.	Act 127 tax cap (FY25 - FY29 eligible)					\$1.3978
29.	Percent of Alburgh pupils not in a union school district		100.00%	100.00%	100.00%	100.00%
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.40)		\$1.4971	\$1.3921	\$1.3914	\$1.3978
31.	Common Level of Appraisal (CLA)		101.67%	95.70%	83.82%	72.11%
32.	Portion of actual district homestead rate to be assessed by town (\$1.3978 / 72.11%)		\$1.4725 based on \$1.00	\$1.4546 based on \$1.00	\$1.6600 based on \$1.00	\$1.9384 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
33.	Anticipated income cap percent (to be prorated by line 30) [((\$13,212.02 + \$10,300) x 2.00%)]		2.46% based on 2.00%	2.32% based on 2.00%	2.45% based on 2.00%	2.57% based on 2.00%
34.	Portion of district income cap percent applied by State (100.00% x 2.57%)		2.46% based on 2.00%	2.32% based on 2.00%	2.45% based on 2.00%	2.57% based on 2.00%
35.						
36.						
- Using the revised January 9th, 2024 Education Fund Outlook FY25 forecast, the FY25 education fund need results in a property yield of \$9,171 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$10,227 for a base income percent of 2.0%, and a non-residential tax rate of \$1.452. These figures use the estimated \$13,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.						
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.						
- The base income percentage cap is 2.0%.						

	FY23 Approved Budget	FY23 Actual Expenses	FY24 Approved Budget	Drafted FY25 Budget	Difference FY25 to FY24	% change
1101 Instructional						
TOTAL 1101 Instructional	\$3,504,519.00	\$3,135,063.00	\$4,596,912.00	\$ 4,753,245.70	\$ 156,333.70	3%
					\$ -	
1201 Special Education					\$ -	
TOTAL 1201 Special Education	\$1,034,835.00	\$817,408.00	\$418,465.00	\$ 849,143.00	\$ 430,678.00	103%
					\$ -	
1301 Vocational Ed					\$ -	
TOTAL 1301 Vocational Ed	\$95,650.00	\$65,266.00	\$95,650.00	\$ 65,266.00	\$ (30,384.00)	-32%
					\$ -	
1401 Athletics					\$ -	
TOTAL 1401 Athletics	\$15,129.00	\$8,118.00	\$15,071.00	\$ 16,771.00	\$ 1,700.00	11%
					\$ -	
1505 Student Activities					\$ -	
TOTAL 1505 Student Activities	\$16,574.00	\$9,558.00	\$0.00	\$ 3,500.00	\$ 3,500.00	100%
					\$ -	
2110 Social Worker Services					\$ -	
TOTAL 2110 Social Worker Services	\$35,005.00	\$37,097.00	\$0.00	\$ 71,155.43	\$ 71,155.43	100%
					\$ -	
2120 Guidance Services					\$ -	
TOTAL 2120 Guidance Services	\$67,715.00	\$65,989.00	\$164,537.00	\$ 74,854.98	\$ (89,682.02)	-55%
					\$ -	
2131 Health Services					\$ -	
TOTAL 2131 Health Services	\$37,767.00	\$43,535.00	\$36,239.00	\$ 48,942.03	\$ 12,703.03	35%
					\$ -	
2132 Nurse					\$ -	
TOTAL 2132 Nurse	\$23,051.00	\$23,051.00	\$23,648.00	\$ 26,918.00	\$ 3,270.00	14%
					\$ -	
2140 Psychological Services					\$ -	
TOTAL 2140 Psychological Services	\$10,000.00	\$6,920.00	\$0.00	\$ -	\$ -	0%
					\$ -	
2213 Instruct Staff Training					\$ -	
TOTAL 2213 Instruct Staff Training	\$0.00	\$2,754.00	\$0.00	\$ -	\$ -	0%
					\$ -	
2220 Library					\$ -	
TOTAL 2220 Library	\$44,231.00	\$36,014.00	\$38,488.00	\$ 45,477.80	\$ 6,989.80	18%
					\$ -	
2230 Techonolgy for Instruction					\$ -	
TOTAL 2230 Techonolgy for Instruction	\$0.00	\$0.00	\$15,000.00	\$ 21,250.00	\$ 6,250.00	42%
					\$ -	
2311 Board of Education					\$ -	

TOTAL 2311 Board of Education	\$19,897.00	\$15,630.00	\$18,283.00	\$ 21,535.50	\$ 3,252.50	18%
2313 Board Treasurer					\$ -	
TOTAL 2313 Board Treasurer	\$1,615.00	\$1,615.00	\$1,615.00	\$ 1,615.00	\$ -	0%
2315 Legal Services					\$ -	
TOTAL 2315 Legal Services	\$0.00	\$630.00	\$0.00	\$ -	\$ -	0%
2410 Principal Services					\$ -	
TOTAL 2410 Principal Services	\$383,654.00	\$391,845.00	\$406,337.00	\$ 396,762.17	\$ (9,574.83)	-2%
2510 Fiscal Services					\$ -	
TOTAL 2510 Fiscal Services	\$26,000.00	\$0.00	\$0.00	\$ 54,000.00	\$ 54,000.00	100%
2591 GISU Assessment					\$ -	
TOTAL 2591 GISU Assessment	\$552,884.00	\$552,884.00	\$512,339.00	\$ 734,207.00	\$ 221,868.00	43%
2610 Buildings Operation					\$ -	
TOTAL 2610 Buildings Operation	\$193,682.00	\$278,670.00	\$391,028.00	\$ 355,096.71	\$ (35,931.29)	-9%
2620 Buildings Maintenance					\$ -	
TOTAL 2620 Buildings Maintenance	\$281,000.00	\$189,726.00	\$1,000.00	\$ 4,000.00	\$ 3,000.00	300%
2630 Care & Upkeep of Grounds					\$ -	
TOTAL 2630 Care & Upkeep of Grounds	\$4,250.00	\$17,293.00	\$0.00	\$ 39,250.00	\$ 39,250.00	100%
2660 Security					\$ -	
TOTAL 2660 Security	\$0.00	\$11,682.00	\$0.00	\$ 12,500.00	\$ 12,500.00	100%
2711 Resident Students					\$ -	
TOTAL 2711 Resident Students	\$203,022.00	\$203,022.00	\$209,113.00	\$ 129,068.00	\$ (80,045.00)	-38%
2715 Field Trips - Ed Related					\$ -	
TOTAL 2715 Field Trips - Ed Related	\$6,380.00	\$1,430.00	\$7,300.00	\$ 8,000.00	\$ 700.00	10%
2716 Extra/Co-Curricular					\$ -	
TOTAL 2716 Extra/Co-Curricular	\$20,000.00	\$0.00	\$36,574.00	\$ -	\$ (36,574.00)	-100%
2902 Other Support Svcs - Summer Camp					\$ -	
TOTAL 2902 Other Support Svcs - Summer Camp	\$16,740.00	\$944.00	\$16,648.00	\$ 10,000.00	\$ (6,648.00)	-40%
3100 Food Service					\$ -	
TOTAL 3100 Food Service	\$30,000.00	\$30,000.00	\$0.00	\$ 400,000.00	\$ 400,000.00	100%

4200 Land Improvement					\$	-	
TOTAL 4200 Land Improvement	\$0.00	\$17,800.00	\$0.00	\$	-	-	0%
4600 Site Improvement					\$	-	
TOTAL 4600 Site Improvement	\$0.00	\$23,070.00	\$0.00	\$	-	-	0%
4700 Building Improvements					\$	-	
TOTAL 4700 Building Improvements	\$0.00	\$220,339.00	\$220,000.00	\$	550,000.00	\$ 330,000.00	150%
TOTAL 1001 General Fund	\$6,623,600.00	\$6,207,353.00	\$7,224,247.00	\$	8,692,558.32	\$ 1,468,311.32	20%
2599 SWP					\$	-	
1101 Instructional					\$	-	
TOTAL 1101 Instructional	\$180,614.00	\$162,328.00	\$176,462.00	\$	-	\$ (176,462.00)	-100%
GISU Special Assessment fy23 deficit				\$	184,684.50	\$ 184,684.50	100%
TOTALS	\$6,804,214.00	\$6,369,681.00	\$7,400,709.00	\$	8,877,242.82	\$ 1,476,533.82	20%
Approved FY24 budget			\$7,270,056.56				

	FY23 Approved Budget	FY23 Actual Expenses	FY24 Approved Budget	Drafted FY25 Budget	Difference FY25 to FY24
1001 General Fund					
1101 Instructional					
1. 1001-101-01-11-5-1101-5-0111 Instructional PK - Salaries	\$41,664.00	\$22,965.00	\$47,600.00	\$ 77,544.00	\$ 29,944.00
2. 1001-101-11-11-5-1101-5-0111 Instructional - Teacher Salaries	\$376,193.00	\$411,470.00	\$1,130,602.00	\$ 430,274.70	\$ (700,327.30)
3. 1001-101-31-11-5-1101-5-0111 Instruct - Teacher Salaries	\$208,564.00	\$204,273.00	\$0.00	\$ 268,272.00	\$ 268,272.00
4. 1001-101-51-11-5-1101-5-0111 Instruct - Salaries	\$451,407.00	\$398,877.00	\$0.00	\$ 237,168.00	\$ 237,168.00
5. 1001-101-51-11-5-1101-5-0116 Instruct- Mentoring	\$0.00	\$4,808.00	\$0.00	\$ 5,000.00	\$ 5,000.00
6. 1001-101-31-11-5-1101-5-0118 Instruction- MS Academic Interventionist	\$47,954.00	\$32,753.00	\$0.00	\$	\$ -
7. 1001-101-51-11-5-1101-5-0118 Instructional- Academic Interventionist	\$7,200.00	\$4,000.00	\$0.00	\$ 257,796.00	\$ 257,796.00
8. 1001-101-01-11-5-1101-5-0121 Instructional PK - Paraeducator	\$26,579.00	\$9,235.00	\$23,225.00	\$ -	\$ (23,225.00)
9. 1001-101-31-11-5-1101-5-0121 Instructional - Para's and BI	\$19,948.00	\$106,246.00	\$0.00	\$ 578,896.47	\$ 578,896.47
10. 1001-101-51-11-5-1101-5-0121 Instruct - Paraeducator	\$0.00	\$0.00	\$524,940.00	\$ -	\$ (524,940.00)
11. 1001-101-01-11-5-1101-5-0131 Instructional PK - Substitutes	\$3,000.00	\$60.00	\$3,000.00	\$ 3,000.00	\$ -
12. 1001-101-51-11-5-1101-5-0131 Instruct - Substitutes	\$30,000.00	\$57,112.00	\$50,000.00	\$ 60,000.00	\$ 10,000.00
13. 1001-101-51-11-5-1101-5-0171 Instruct- Tech & Professional Staff	\$0.00	\$200.00	\$0.00	\$ -	\$ -
14. 1001-101-01-11-5-1101-5-0211 Instructional PK - Health Insnce	\$23,717.00	\$0.00	\$13,796.00	\$ 4,000.00	\$ (9,796.00)
15. 1001-101-11-11-5-1101-5-0211 Instructional - Health Ins	\$88,156.00	\$94,387.00	\$557,697.00	\$ 109,946.70	\$ (447,750.30)
16. 1001-101-31-11-5-1101-5-0211 Instructional - Health Ins	\$50,073.00	\$57,673.00	\$0.00	\$ 67,606.59	\$ 67,606.59
17. 1001-101-51-11-5-1101-5-0211 Instruct - Health Insurance	\$135,953.00	\$99,361.00	\$0.00	\$ 513,843.34	\$ 513,843.34
18. 1001-101-01-11-5-1101-5-0219 Instructional PK - HRA	\$4,200.00	\$0.00	\$2,200.00	\$ -	\$ (2,200.00)
19. 1001-101-11-11-5-1101-5-0219 Instructional - HRA	\$18,900.00	\$0.00	\$96,700.00	\$ 17,700.00	\$ (79,000.00)
20. 1001-101-31-11-5-1101-5-0219 Instructional - HRA	\$10,600.00	\$27,490.00	\$0.00	\$ 9,900.00	\$ 9,900.00
21. 1001-101-51-11-5-1101-5-0219 Instruct - HRA	\$27,300.00	\$27,068.00	\$0.00	\$ 76,600.00	\$ 76,600.00
22. 1001-101-01-11-5-1101-5-0220 Instructional PK - FICA	\$5,450.00	\$2,468.00	\$5,418.00	\$ 6,273.31	\$ 855.31
23. 1001-101-11-11-5-1101-5-0220 Instructional - Fica	\$28,779.00	\$23,652.00	\$126,649.00	\$ 34,809.22	\$ (91,839.78)
24. 1001-101-31-11-5-1101-5-0220 Instructional - Fica	\$21,279.00	\$25,505.00	\$0.00	\$ 21,703.20	\$ 21,703.20
25. 1001-101-51-11-5-1101-5-0220 Instruct - FICA	\$38,201.00	\$33,143.00	\$0.00	\$ 86,875.31	\$ 86,875.31
26. 1001-101-01-11-5-1101-5-0231 Instructional PK - Retirement	\$0.00	\$186.00	\$0.00	\$ -	\$ -
27. 1001-101-11-11-5-1101-5-0231 Instructional- Retirement	\$0.00	\$0.00	\$10,963.00	\$ -	\$ (10,963.00)
28. 1001-101-31-11-5-1101-5-0231 Instructional - Retirement	\$352.00	\$2,024.00	\$0.00	\$ -	\$ -
29. 1001-101-51-11-5-1101-5-0231 Instruct - Retirement	\$0.00	\$22,405.00	\$0.00	\$ 11,577.93	\$ 11,577.93
30. 1001-101-01-11-5-1101-5-0251 Instruct PK - Tuition Reimbursement	\$2,100.00	\$1,746.00	\$2,358.00	\$ 6,000.00	\$ 3,642.00
31. 1001-101-11-11-5-1101-5-0251 Instruct - Tuition Reimbursement	\$4,000.00	\$2,897.00	\$10,000.00	\$ 10,000.00	\$ -
32. 1001-101-31-11-5-1101-5-0251 Instruct - Tuition Reimbursement	\$3,000.00	\$1,200.00	\$0.00	\$ 2,000.00	\$ 2,000.00
33. 1001-101-51-11-5-1101-5-0251 Instruct - Tuition Reimbursement	\$3,000.00	\$2,249.00	\$0.00	\$ -	\$ -
34. 1001-101-01-11-5-1101-5-0261 Instructional PK - Unemploy Comp	\$18.00	\$135.00	\$35.00	\$ 17.69	\$ (17.31)

35.	1001-101-11-11-5-1101-5-0261	Instructional - Unemployment Comp	\$106.00	\$540.00	\$672.00	\$	106.13	\$	(565.87)
36.	1001-101-31-11-5-1101-5-0261	Instructional - Unemploy Comp	\$104.00	\$473.00	\$0.00	\$	88.44	\$	88.44
37.	1001-101-51-11-5-1101-5-0261	Instruct - Unemploy Comp	\$159.00	\$405.00	\$0.00	\$	725.21	\$	725.21
38.	1001-101-01-11-5-1101-5-0271	Instructional PK - Workers Comp	\$379.00	\$561.00	\$645.00	\$	827.39	\$	182.39
39.	1001-101-11-11-5-1101-5-0271	Instructional - Workers Comp	\$106.00	\$4,053.00	\$15,065.00	\$	4,591.03	\$	(10,473.97)
40.	1001-101-31-11-5-1101-5-0271	Instruct- Workers Compensation	\$104.00	\$2,654.00	\$0.00	\$	2,862.46	\$	2,862.46
41.	1001-101-51-11-5-1101-5-0271	Instruct - Workers Comp	\$159.00	\$2,723.00	\$0.00	\$	11,505.34	\$	11,505.34
42.	1001-101-01-11-5-1101-5-0281	Instructional PK - Dental	\$332.00	\$0.00	\$0.00	\$	-	\$	-
43.	1001-101-11-11-5-1101-5-0281	Instructional - Dental	\$4,360.00	\$5,708.00	\$30,530.00	\$	5,359.72	\$	(25,170.28)
44.	1001-101-31-11-5-1101-5-0281	Instructional - Dental	\$2,978.00	\$3,740.00	\$0.00	\$	2,884.43	\$	2,884.43
45.	1001-101-51-11-5-1101-5-0281	Instruct - Dental	\$5,931.00	\$4,264.00	\$0.00	\$	28,262.25	\$	28,262.25
46.	1001-101-01-11-5-1101-5-0292	Instructional PK - Life	\$74.00	\$0.00	\$126.00	\$	126.00	\$	-
47.	1001-101-11-11-5-1101-5-0292	Instructional - Life	\$529.00	\$893.00	\$2,457.00	\$	756.00	\$	(1,701.00)
48.	1001-101-31-11-5-1101-5-0292	Instructional - Life	\$353.00	\$550.00	\$0.00	\$	630.00	\$	630.00
49.	1001-101-51-11-5-1101-5-0292	Instruct - Life	\$750.00	\$1,294.00	\$0.00	\$	1,058.40	\$	1,058.40
50.	1001-101-31-11-5-1101-5-0295	Instructional - Cash in Lieu	\$0.00	\$4,000.00	\$0.00	\$	-	\$	-
51.	1001-101-51-11-5-1101-5-0295	Instruct - Cash in Lieu	\$0.00	\$4,000.00	\$0.00	\$	-	\$	-
52.	1001-101-11-11-5-1101-5-0296	Instructional - Vision	\$1,128.00	\$1,312.00	\$8,421.00	\$	572.43	\$	(7,848.57)
53.	1001-101-31-11-5-1101-5-0296	Instructional - Vision	\$1,062.00	\$847.00	\$0.00	\$	305.29	\$	305.29
54.	1001-101-51-11-5-1101-5-0296	Instruct - Vision	\$1,151.00	\$1,265.00	\$0.00	\$	3,327.70	\$	3,327.70
55.	1001-101-11-11-5-1101-5-0321	Instruct - Prof Ed Svcs	\$20,000.00	\$437.00	\$0.00	\$	-	\$	-
56.	1001-101-51-11-5-1101-5-0321	Instruct - Prof Ed Svcs	\$27,500.00	\$0.00	\$10,000.00	\$	10,000.00	\$	-
57.	1001-101-01-11-5-1101-5-0331	Instruct PK -Employee Train/Devel	\$600.00	\$0.00	\$600.00	\$	600.00	\$	-
58.	1001-101-11-11-5-1101-5-0331	Instructional - Professional Development	\$1,000.00	\$1,085.00	\$5,000.00	\$	5,000.00	\$	-
59.	1001-101-31-11-5-1101-5-0331	Instructional - Professional Development	\$4,000.00	\$7,090.00	\$0.00	\$	2,000.00	\$	2,000.00
60.	1001-101-51-11-5-1101-5-0331	Instruct - Employee Training/Develop	\$0.00	\$2,285.00	\$0.00	\$	-	\$	-
61.	1001-101-31-11-5-1101-5-0431	Instruct- Non-Tech Related Rep & Maint	\$500.00	\$419.00	\$0.00	\$	-	\$	-
62.	1001-101-51-11-5-1101-5-0431	Instruct - Non-Tech RelatedRep & Maint	\$250.00	\$0.00	\$750.00	\$	750.00	\$	-
63.	1001-101-31-11-5-1101-5-0561	Instruct -Tuition to public VT LEAs	\$1,393,430.00	\$1,006,533.00	\$1,599,551.00	\$	1,434,059.17	\$	(165,491.83)
64.	1001-101-01-11-5-1101-5-0562	Instruct PK -Tuition to Appr Priv Provid	\$10,000.00	\$6,790.00	\$7,312.00	\$	7,312.00	\$	-
65.	1001-101-31-11-5-1101-5-0562	Instruct -Tuition to Appr Priv Provider	\$15,938.00	\$58,702.00	\$15,938.00	\$	16,731.84	\$	793.84
66.	1001-101-31-11-5-1101-5-0563	Tuition to nonVT Public LEAs	\$185,262.00	\$173,424.00	\$185,262.00	\$	150,000.00	\$	(35,262.00)
67.	1001-101-31-11-5-1101-5-0564	Instruct-Tuition nonVT Priv LEAs/Ind Sch	\$0.00	\$420.00	\$0.00	\$	-	\$	-
68.	1001-101-31-11-5-1101-5-0565	Instruct - Tuition to Post-Sec Schools	\$0.00	\$420.00	\$0.00	\$	-	\$	-
69.	1001-101-31-11-5-1101-5-0567	Instruct - Tuition to vocational schools	\$82,500.00	\$62,548.00	\$62,500.00	\$	62,500.00	\$	-
70.	1001-101-51-11-5-1101-5-0581	Instruct - Travel	\$1,000.00	\$5,769.00	\$3,000.00	\$	6,000.00	\$	3,000.00
71.	1001-101-01-11-5-1101-5-0611	Instructional PK - Gen Supplies	\$3,645.00	\$2,610.00	\$1,000.00	\$	2,500.00	\$	1,500.00
72.	1001-101-11-11-5-1101-5-0611	Instruct - General Supplies	\$10,000.00	\$11,458.00	\$0.00	\$	25,000.00	\$	25,000.00
73.	1001-101-31-11-5-1101-5-0611	Instruct - General Supplies	\$4,362.00	\$8,408.00	\$0.00	\$	-	\$	-

74.	1001-101-51-11-5-1101-5-0611	Instruct - General Supplies	\$10,000.00	\$31,918.00	\$30,000.00	\$	30,000.00	\$	-
75.	1001-101-51-12-1-1101-5-0611	Instruct - General Supplies	\$0.00	\$150.00	\$0.00	\$	-	\$	-
76.	1001-101-01-11-5-1101-5-0641	Instructional PK -Books/Periodicals	\$300.00	\$327.00	\$300.00	\$	300.00	\$	-
77.	1001-101-11-11-5-1101-5-0641	Instruct - Books/Periodicals	\$9,000.00	\$1,236.00	\$0.00	\$	5,500.00	\$	5,500.00
78.	1001-101-51-11-5-1101-5-0641	Instruct - Books and Periodicals	\$4,103.00	\$260.00	\$7,000.00	\$	3,500.00	\$	(3,500.00)
79.	1001-101-31-11-5-1101-5-0652	Instruct - Manipulative Devices	\$0.00	\$215.00	\$0.00	\$	5,000.00	\$	5,000.00
80.	1001-101-51-11-5-1101-5-0652	Instruct - Manipulative Devices	\$2,177.00	\$0.00	\$1,200.00	\$	1,200.00	\$	-
81.	1001-101-51-11-5-1101-5-0731	Instruct - Machinery	\$500.00	\$0.00	\$0.00	\$	-	\$	-
82.	1001-101-01-11-5-1101-5-0733	Instructional PK -Furniture/Fixtures	\$0.00	\$2,458.00	\$0.00	\$	10,000.00	\$	10,000.00
83.	1001-101-11-11-5-1101-5-0733	Instruct -Furniture/Fixtures	\$0.00	\$2,555.00	\$2,400.00	\$	3,500.00	\$	1,100.00
84.	1001-101-31-11-5-1101-5-0733	Instruct - Furniture and Fixtures	\$500.00	\$5,627.00	\$500.00	\$	3,000.00	\$	2,500.00
85.	1001-101-51-11-5-1101-5-0733	Instruct - Furniture and Fixtures	\$1,500.00	\$10,759.00	\$1,500.00	\$	2,000.00	\$	500.00
86.	1001-101-51-11-5-1101-5-0734	Instruct - Technology - Related Hardware	\$15,000.00	\$7,438.00	\$0.00	\$	-	\$	-
87.	1001-101-11-11-5-1101-5-0735	Instruct - Tech Software	\$2,000.00	\$3,225.00	\$0.00	\$	1,000.00	\$	1,000.00
88.	1001-101-51-11-5-1101-5-0735	Instruct - Technology Software	\$2,100.00	\$5,627.00	\$0.00	\$	5,000.00	\$	5,000.00
TOTAL 1101 Instructional			\$3,504,519.00	\$3,135,063.00	\$4,596,912.00	\$	4,753,245.70	\$	156,333.70
								\$	-
1201 Special Education								\$	-
89.	1001-101-01-22-5-1201-5-0121	Sp Ed PK - Paraeducator	\$47,299.00	\$0.00	\$0.00	\$	-	\$	-
90.	1001-101-51-22-5-1201-5-0121	Sp Ed - Paraeducator	\$352,396.00	\$229,934.00	\$0.00	\$	-	\$	-
91.	1001-101-51-22-5-1201-5-0131	Sp Ed - Substitutes	\$7,000.00	\$27,615.00	\$0.00	\$	-	\$	-
92.	1001-101-51-22-5-1201-5-0151	Sp Ed - BI MidMgmt Salaries	\$60,155.00	\$69,000.00	\$0.00	\$	-	\$	-
93.	1001-101-01-22-5-1201-5-0211	Sp Ed PK - Health Insurance	\$2,650.00	\$0.00	\$0.00	\$	-	\$	-
94.	1001-101-51-22-5-1201-5-0211	Sp Ed - Health Insurance	\$133,704.00	\$102,628.00	\$0.00	\$	-	\$	-
95.	1001-101-51-22-5-1201-5-0219	Sp Ed - HRA	\$28,510.00	\$0.00	\$0.00	\$	-	\$	-
96.	1001-101-01-22-5-1201-5-0220	Sp Ed PK - FICA	\$3,618.00	\$0.00	\$0.00	\$	-	\$	-
97.	1001-101-51-22-5-1201-5-0220	Sp Ed - FICA	\$32,096.00	\$23,552.00	\$0.00	\$	-	\$	-
98.	1001-101-01-22-5-1201-5-0231	Sp Ed PK - Retirement	\$241.00	\$1.00	\$0.00	\$	-	\$	-
99.	1001-101-51-22-5-1201-5-0231	Sp Ed - Retirement	\$7,313.00	\$5,927.00	\$0.00	\$	-	\$	-
100.	1001-101-01-22-5-1201-5-0261	Sp Ed PK - Unemploy Comp	\$36.00	\$0.00	\$0.00	\$	-	\$	-
101.	1001-101-51-22-5-1201-5-0261	Sp Ed - Unemploy Comp	\$426.00	\$475.00	\$0.00	\$	-	\$	-
102.	1001-101-01-22-5-1201-5-0271	Sp Ed PK - Workers Comp	\$492.00	\$0.00	\$0.00	\$	-	\$	-
103.	1001-101-51-22-5-1201-5-0271	Sp Ed - Workers Comp	\$4,003.00	\$2,377.00	\$0.00	\$	-	\$	-
104.	1001-101-51-22-5-1201-5-0281	Sp Ed - Dental	\$8,238.00	\$8,431.00	\$0.00	\$	-	\$	-
105.	1001-101-51-22-5-1201-5-0292	Sp Ed - Life	\$88.00	\$137.00	\$0.00	\$	-	\$	-
106.	1001-101-51-22-5-1201-5-0294	Sp Ed - LTD	\$0.00	\$208.00	\$0.00	\$	-	\$	-
107.	1001-101-51-22-5-1201-5-0295	Sp Ed - Cash in Lieu	\$0.00	\$1,000.00	\$0.00	\$	-	\$	-
108.	1001-101-51-22-5-1201-5-0296	Sp Ed - Vision	\$2,833.00	\$2,386.00	\$0.00	\$	-	\$	-
109.	1001-101-51-11-5-1201-5-0593	Sp Ed - GISU Assessments	\$343,737.00	\$343,737.00	\$418,465.00	\$	849,143.00	\$	430,678.00

TOTAL 1201 Special Education	\$1,034,835.00	\$817,408.00	\$418,465.00	\$	849,143.00	\$	430,678.00
						\$	-
1301 Vocational Ed						\$	-
110. 1001-101-31-11-5-1301-5-0566 Voc Edu -Tuition- Voc sch -State pd On B	\$95,650.00	\$65,266.00	\$95,650.00	\$	65,266.00	\$	(30,384.00)
TOTAL 1301 Vocational Ed	\$95,650.00	\$65,266.00	\$95,650.00	\$	65,266.00	\$	(30,384.00)
						\$	-
1401 Athletics						\$	-
111. 1001-101-51-91-5-1401-5-0171 Athletics - Professional Staff	\$14,000.00	\$6,505.00	\$14,000.00	\$	14,000.00	\$	-
112. 1001-101-51-91-5-1401-5-0220 Athletics - FICA	\$1,071.00	\$425.00	\$1,071.00	\$	1,071.00	\$	-
113. 1001-101-51-91-5-1401-5-0341 Athletics - Other Prof Svcs (Refs)	\$58.00	\$500.00	\$0.00	\$	500.00	\$	500.00
114. 1001-101-51-91-5-1401-5-0611 Athletics - General Supplies	\$0.00	\$688.00	\$0.00	\$	1,200.00	\$	1,200.00
TOTAL 1401 Athletics	\$15,129.00	\$8,118.00	\$15,071.00	\$	16,771.00	\$	1,700.00
						\$	-
1505 Student Activities						\$	-
115. 1001-101-51-92-5-1505-5-0171 Student Activities - Prof Staff	\$7,000.00	\$4,970.00	\$0.00	\$	-	\$	-
116. 1001-101-51-92-5-1505-5-0220 Student Activities - FICA	\$574.00	\$380.00	\$0.00	\$	-	\$	-
117. 1001-101-51-92-5-1505-5-0341 Student Activities - Other Prof Services	\$500.00	\$2,478.00	\$0.00	\$	-	\$	-
118. 1001-101-51-92-5-1505-5-0592 Student Activities - Programs	\$5,000.00	\$0.00	\$0.00	\$	-	\$	-
119. 1001-101-51-92-5-1505-5-0611 Student Activities - Supplies	\$3,500.00	\$1,730.00	\$0.00	\$	3,500.00	\$	3,500.00
TOTAL 1505 Student Activities	\$16,574.00	\$9,558.00	\$0.00	\$	3,500.00	\$	3,500.00
						\$	-
2110 Social Worker Services						\$	-
120. 1001-101-51-11-5-2110-5-0171 Social Worker Svcs - Prof Salaries	\$21,792.00	\$27,528.00	\$0.00	\$	53,136.00	\$	53,136.00
121. 1001-101-51-11-5-2110-5-0211 Social Worker Svcs - Health	\$8,562.00	\$4,021.00	\$0.00	\$	10,553.44	\$	10,553.44
122. 1001-101-51-11-5-2110-5-0219 Social Worker Svc - HRA	\$2,100.00	\$3,128.00	\$0.00	\$	1,900.00	\$	1,900.00
123. 1001-101-51-11-5-2110-5-0220 Social Worker Svcs - Fica	\$1,667.00	\$1,683.00	\$0.00	\$	4,298.70	\$	4,298.70
124. 1001-101-51-11-5-2110-5-0261 Social Worker Svc - Unemploy Comp	\$18.00	\$298.00	\$0.00	\$	17.69	\$	17.69
125. 1001-101-51-11-5-2110-5-0271 Social Worker - Workers Comp	\$198.00	\$0.00	\$0.00	\$	566.96	\$	566.96
126. 1001-101-51-11-5-2110-5-0281 Social Worker Svcs - Dental	\$469.00	\$279.00	\$0.00	\$	504.11	\$	504.11
127. 1001-101-51-11-5-2110-5-0292 Social Worker Svcs - Life Ins	\$44.00	\$69.00	\$0.00	\$	126.00	\$	126.00
128. 1001-101-51-11-5-2110-5-0296 Social Worker Svcs - Vision	\$155.00	\$91.00	\$0.00	\$	52.53	\$	52.53
TOTAL 2110 Social Worker Services	\$35,005.00	\$37,097.00	\$0.00	\$	71,155.43	\$	71,155.43
						\$	-
2120 Guidance Services						\$	-
129. 1001-101-51-11-5-2120-5-0111 Guidance - Salaries	\$56,090.00	\$56,719.00	\$136,440.00	\$	51,624.00	\$	(84,816.00)
130. 1001-101-51-11-5-2120-5-0211 Guidance - Health Insurance	\$3,200.00	\$0.00	\$8,605.00	\$	10,553.44	\$	1,948.44
131. 1001-101-51-11-5-2120-5-0219 Guidance - HRA	\$0.00	\$0.00	\$1,900.00	\$	1,900.00	\$	-
132. 1001-101-51-11-5-2120-5-0220 Guidance - FICA	\$4,291.00	\$4,572.00	\$10,438.00	\$	4,176.38	\$	(6,261.62)
133. 1001-101-51-11-5-2120-5-0251 Guidance - Tuition Reimbursement	\$1,600.00	\$0.00	\$3,000.00	\$	3,000.00	\$	-

134.	1001-101-51-11-5-2120-5-0261	Guidance - Unemploy Comp	\$18.00	\$68.00	\$53.00	\$	17.69	\$	(35.31)
135.	1001-101-51-11-5-2120-5-0271	Guidance - Workers Comp	\$510.00	\$485.00	\$1,242.00	\$	550.83	\$	(691.17)
136.	1001-101-51-11-5-2120-5-0281	Guidance - Dental	\$485.00	\$397.00	\$697.00	\$	504.11	\$	(192.89)
137.	1001-101-51-11-5-2120-5-0292	Guidance - Life	\$71.00	\$110.00	\$239.00	\$	126.00	\$	(113.00)
138.	1001-101-51-11-5-2120-5-0295	Guidance - Cash in Lieu	\$0.00	\$3,200.00	\$0.00	\$	-	\$	-
139.	1001-101-51-11-5-2120-5-0296	Guidance - Vision	\$150.00	\$155.00	\$223.00	\$	52.53	\$	(170.47)
140.	1001-101-51-11-5-2120-5-0331	Guidance - Employee Training/Develop	\$600.00	\$0.00	\$1,000.00	\$	1,000.00	\$	-
141.	1001-101-51-11-5-2120-5-0581	Guidance - Travel	\$100.00	\$0.00	\$100.00	\$	100.00	\$	-
142.	1001-101-51-11-5-2120-5-0611	Guidance - General Supplies	\$500.00	\$283.00	\$500.00	\$	1,000.00	\$	500.00
143.	1001-101-51-11-5-2120-5-0641	Guidance - Books and Periodicals	\$100.00	\$0.00	\$100.00	\$	250.00	\$	150.00
TOTAL 2120 Guidance Services			\$67,715.00	\$65,989.00	\$164,537.00	\$	74,854.98	\$	(89,682.02)
								\$	-
2131 Health Services								\$	-
144.	1001-101-51-11-5-2131-5-0171	Health Assistant	\$19,794.00	\$22,434.00	\$20,807.00	\$	22,471.02	\$	1,664.02
145.	1001-101-51-11-5-2131-5-0211	Health - Health Insurance	\$9,525.00	\$13,216.00	\$7,837.00	\$	17,144.23	\$	9,307.23
146.	1001-101-51-11-5-2131-5-0219	Health - HRA	\$2,200.00	\$259.00	\$2,200.00	\$	4,400.00	\$	2,200.00
147.	1001-101-51-11-5-2131-5-0220	Health - FICA	\$1,514.00	\$1,283.00	\$1,592.00	\$	1,817.91	\$	225.91
148.	1001-101-51-11-5-2131-5-0231	Health - Retirement	\$396.00	\$443.00	\$416.00	\$	449.42	\$	33.42
149.	1001-101-51-11-5-2131-5-0261	Health - Unemploy Comp	\$18.00	\$68.00	\$18.00	\$	17.69	\$	(0.31)
150.	1001-101-51-11-5-2131-5-0271	Health - Workers Comp	\$180.00	\$172.00	\$189.00	\$	239.77	\$	50.77
151.	1001-101-51-11-5-2131-5-0281	Health - Dental	\$395.00	\$938.00	\$758.00	\$	961.32	\$	203.32
152.	1001-101-51-11-5-2131-5-0296	Health - Vision	\$145.00	\$403.00	\$322.00	\$	190.68	\$	(131.32)
153.	1001-101-51-11-5-2131-5-0331	Health - Employee Training/Develop	\$0.00	\$150.00	\$0.00	\$	150.00	\$	150.00
154.	1001-101-51-11-5-2131-5-0581	Health - Travel	\$100.00	\$67.00	\$100.00	\$	100.00	\$	-
155.	1001-101-51-11-5-2131-5-0611	Health - General Supplies	\$3,500.00	\$4,102.00	\$2,000.00	\$	1,000.00	\$	(1,000.00)
TOTAL 2131 Health Services			\$37,767.00	\$43,535.00	\$36,239.00	\$	48,942.03	\$	12,703.03
								\$	-
2132 Nurse								\$	-
156.	1001-101-51-11-5-2132-5-0593	GISU Assessments - Nurse Exp	\$23,051.00	\$23,051.00	\$23,648.00	\$	26,918.00	\$	3,270.00
TOTAL 2132 Nurse			\$23,051.00	\$23,051.00	\$23,648.00	\$	26,918.00	\$	3,270.00
								\$	-
2140 Psychological Services								\$	-
157.	1001-101-51-11-5-2140-5-0321	Psychological - Prof Ed Svcs	\$10,000.00	\$6,920.00	\$0.00	\$	-	\$	-
TOTAL 2140 Psychological Services			\$10,000.00	\$6,920.00	\$0.00	\$	-	\$	-
								\$	-
2213 Instruct Staff Training								\$	-
158.	1001-101-51-11-5-2213-5-0171	Instructional Staff - Prof Salaries	\$0.00	\$1,388.00	\$0.00	\$	-	\$	-
159.	1001-101-51-11-5-2213-5-0220	Instructional Staff - Fica	\$0.00	\$106.00	\$0.00	\$	-	\$	-
160.	1001-101-51-11-5-2213-5-0331	Instruct Staff - Employee Training/Dev	\$0.00	\$1,260.00	\$0.00	\$	-	\$	-

TOTAL 2213 Instruct Staff Training		\$0.00	\$2,754.00	\$0.00	\$	-	\$	-
							\$	-
2220 Library							\$	-
161.	1001-101-51-11-5-2220-5-0111 Library - Salaries	\$29,771.00	\$27,110.00	\$26,700.00	\$	28,836.00	\$	2,136.00
162.	1001-101-51-11-5-2220-5-0211 Library - Health Insurance	\$2,000.00	\$0.00	\$0.00	\$	2,400.00	\$	2,400.00
163.	1001-101-51-11-5-2220-5-0220 Library - FICA	\$2,277.00	\$2,074.00	\$2,043.00	\$	2,332.83	\$	289.83
164.	1001-101-51-11-5-2220-5-0251 Library - Tuition Reimbursement	\$2,700.00	\$0.00	\$2,358.00	\$	2,358.00	\$	-
165.	1001-101-51-11-5-2220-5-0261 Library - Unemploy Comp	\$18.00	\$68.00	\$18.00	\$	17.69	\$	(0.31)
166.	1001-101-51-11-5-2220-5-0271 Library - Workers Comp	\$271.00	\$215.00	\$243.00	\$	307.68	\$	64.68
167.	1001-101-51-11-5-2220-5-0292 Library - Life	\$44.00	\$62.00	\$76.00	\$	75.60	\$	(0.40)
168.	1001-101-51-11-5-2220-5-0331 Library - Employee Training/Develop	\$300.00	\$0.00	\$500.00	\$	500.00	\$	-
169.	1001-101-51-11-5-2220-5-0611 Library - General Supplies	\$400.00	\$131.00	\$400.00	\$	1,000.00	\$	600.00
170.	1001-101-51-11-5-2220-5-0641 Library - Books and Periodicals	\$4,800.00	\$5,634.00	\$4,500.00	\$	6,000.00	\$	1,500.00
171.	1001-101-51-11-5-2220-5-0734 Library - Techn-related Hardware	\$1,000.00	\$0.00	\$1,000.00	\$	1,000.00	\$	-
172.	1001-101-51-11-5-2220-5-0735 Library - Technology Software	\$650.00	\$720.00	\$650.00	\$	650.00	\$	-
TOTAL 2220 Library		\$44,231.00	\$36,014.00	\$38,488.00	\$	45,477.80	\$	6,989.80
							\$	-
2230 Techonolgy for Instruction							\$	-
173.	1001-101-51-11-5-2230-5-0651 Technology for Instruct - Tech Supplies	\$0.00	\$0.00	\$3,000.00	\$	10,750.00	\$	7,750.00
174.	1001-101-51-11-5-2230-5-0734 Technology For Instruct - Tech Equipment	\$0.00	\$0.00	\$12,000.00	\$	10,500.00	\$	(1,500.00)
TOTAL 2230 Techonolgy for Instruction		\$0.00	\$0.00	\$15,000.00	\$	21,250.00	\$	6,250.00
							\$	-
2311 Board of Education							\$	-
175.	1001-101-51-11-5-2311-5-0161 BOE- Clerical	\$0.00	\$2,000.00	\$0.00	\$	2,000.00	\$	2,000.00
176.	1001-101-51-11-5-2311-5-0192 BOE - BOE Salaries	\$5,000.00	\$4,500.00	\$5,000.00	\$	5,000.00	\$	-
177.	1001-101-51-11-5-2311-5-0220 BOE - FICA	\$497.00	\$497.00	\$383.00	\$	535.50	\$	152.50
178.	1001-101-51-11-5-2311-5-0297 BOE - Cafeteria Plan	\$1,500.00	\$0.00	\$0.00	\$	-	\$	-
179.	1001-101-51-11-5-2311-5-0344 BOE - Legal	\$10,000.00	\$7,393.00	\$10,000.00	\$	10,000.00	\$	-
180.	1001-101-51-11-5-2311-5-0533 BOE - Postage	\$250.00	\$0.00	\$0.00	\$	250.00	\$	250.00
181.	1001-101-51-11-5-2311-5-0541 BOE - Advertising	\$750.00	\$743.00	\$1,000.00	\$	1,000.00	\$	-
182.	1001-101-51-11-5-2311-5-0611 BOE - General Supplies	\$500.00	\$497.00	\$500.00	\$	250.00	\$	(250.00)
183.	1001-101-51-11-5-2311-5-0811 BOE - Dues and Fees-Staff	\$1,400.00	\$0.00	\$1,400.00	\$	2,500.00	\$	1,100.00
TOTAL 2311 Board of Education		\$19,897.00	\$15,630.00	\$18,283.00	\$	21,535.50	\$	3,252.50
							\$	-
2313 Board Treasurer							\$	-
184.	1001-101-51-11-5-2313-5-0192 BOE Treasurer - BOE Salaries	\$1,500.00	\$1,500.00	\$1,500.00	\$	1,500.00	\$	-
185.	1001-101-51-11-5-2313-5-0220 BOE Treasurer - FICA	\$115.00	\$115.00	\$115.00	\$	115.00	\$	-
TOTAL 2313 Board Treasurer		\$1,615.00	\$1,615.00	\$1,615.00	\$	1,615.00	\$	-
							\$	-

2315 Legal Services

186. 1001-101-51-11-5-2315-5-0344 Legal Services	\$0.00	\$630.00	\$0.00	\$	-	\$	-
TOTAL 2315 Legal Services	\$0.00	\$630.00	\$0.00	\$	-	\$	-

2410 Principal Services

187. 1001-101-51-11-5-2410-5-0117 Principal - Home School Coordinator	\$64,882.00	\$67,000.00	\$70,350.00	\$	75,978.00	\$	5,628.00
188. 1001-101-51-11-5-2410-5-0141 Principal - Salaries	\$106,405.00	\$120,005.00	\$110,129.00	\$	105,840.00	\$	(4,289.00)
189. 1001-101-51-11-5-2410-5-0161 Principal - Admin Asstistant	\$85,657.00	\$87,020.00	\$91,773.00	\$	101,755.44	\$	9,982.44
190. 1001-101-51-11-5-2410-5-0211 Principal - Health Insurance	\$70,858.00	\$53,459.00	\$73,074.00	\$	54,572.77	\$	(18,501.23)
191. 1001-101-51-11-5-2410-5-0219 Principal - HRA	\$13,100.00	\$15,368.00	\$12,900.00	\$	8,500.00	\$	(4,400.00)
192. 1001-101-51-11-5-2410-5-0220 Principal - FICA	\$19,656.00	\$20,334.00	\$20,827.00	\$	22,941.09	\$	2,114.09
193. 1001-101-51-11-5-2410-5-0231 Principal - Retirement	\$3,011.00	\$2,963.00	\$3,242.00	\$	3,554.67	\$	312.67
194. 1001-101-51-11-5-2410-5-0261 Principal - Unemploy Comp	\$71.00	\$270.00	\$71.00	\$	70.75	\$	(0.25)
195. 1001-101-51-11-5-2410-5-0271 Principal - Workers Comp	\$2,338.00	\$2,238.00	\$2,478.00	\$	3,025.73	\$	547.73
196. 1001-101-51-11-5-2410-5-0281 Principal - Dental	\$4,160.00	\$3,588.00	\$4,274.00	\$	2,605.56	\$	(1,668.44)
197. 1001-101-51-11-5-2410-5-0291 Principal - Other Employee Benefits	\$227.00	\$0.00	\$2,500.00	\$	2,500.00	\$	-
198. 1001-101-51-11-5-2410-5-0292 Principal - Life	\$428.00	\$550.00	\$504.00	\$	504.00	\$	-
199. 1001-101-51-11-5-2410-5-0294 Principal - LTD	\$815.00	\$805.00	\$815.00	\$	805.00	\$	(10.00)
200. 1001-101-51-11-5-2410-5-0296 Principal - Vision	\$1,146.00	\$950.00	\$0.00	\$	359.16	\$	359.16
201. 1001-101-51-11-5-2410-5-0331 Principal - Employee Training/Develop	\$1,500.00	\$1,040.00	\$0.00	\$	-	\$	-
202. 1001-101-51-11-5-2410-5-0533 Principal - Postage	\$2,500.00	\$2,293.00	\$2,500.00	\$	3,000.00	\$	500.00
203. 1001-101-51-11-5-2410-5-0534 Principal - Telephone	\$0.00	\$1,503.00	\$1,500.00	\$	1,500.00	\$	-
204. 1001-101-51-11-5-2410-5-0541 Principal- Advertising	\$0.00	\$509.00	\$0.00	\$	500.00	\$	500.00
205. 1001-101-51-11-5-2410-5-0581 Principal - Travel	\$750.00	\$46.00	\$750.00	\$	-	\$	(750.00)
206. 1001-101-51-11-5-2410-5-0611 Principal - General Supplies	\$3,000.00	\$8,022.00	\$5,000.00	\$	5,000.00	\$	-
207. 1001-101-51-11-5-2410-5-0641 Principal - Books and Periodicals	\$300.00	\$0.00	\$300.00	\$	300.00	\$	-
208. 1001-101-51-11-5-2410-5-0733 Principal - Furniture and Fixtures	\$700.00	\$1,867.00	\$700.00	\$	300.00	\$	(400.00)
209. 1001-101-51-11-5-2410-5-0734 Principal - Techn-related Hardware	\$0.00	\$392.00	\$0.00	\$	500.00	\$	500.00
210. 1001-101-51-11-5-2410-5-0735 Principal - Technology Software	\$650.00	\$460.00	\$650.00	\$	650.00	\$	-
211. 1001-101-51-11-5-2410-5-0811 Principal - Dues and Fees -Staff	\$1,500.00	\$1,163.00	\$2,000.00	\$	2,000.00	\$	-
TOTAL 2410 Principal Services	\$383,654.00	\$391,845.00	\$406,337.00	\$	396,762.17	\$	(9,574.83)

2510 Fiscal Services

212. 1001-101-51-11-5-2510-5-0835 Fiscal Svc - Interest on ST Debt	\$26,000.00	\$0.00	\$0.00	\$	54,000.00	\$	54,000.00
TOTAL 2510 Fiscal Services	\$26,000.00	\$0.00	\$0.00	\$	54,000.00	\$	54,000.00

2591 GISU Assessment

213. 1001-101-51-11-5-2591-5-0593 GISU Assessment - Regular	\$552,884.00	\$552,884.00	\$512,339.00	\$	734,207.00	\$	221,868.00
TOTAL 2591 GISU Assessment	\$552,884.00	\$552,884.00	\$512,339.00	\$	734,207.00	\$	221,868.00

						\$	-
						\$	-
2610 Buildings Operation							
214. 1001-101-51-11-5-2610-5-0151	Building Ops- Supervisor Salaries	\$0.00	\$25,000.00	\$0.00	\$	56,700.00	\$ 56,700.00
215. 1001-101-51-11-5-2610-5-0171	Buildings Op - Salaries	\$61,312.00	\$73,876.00	\$135,700.00	\$	88,620.48	\$ (47,079.52)
216. 1001-101-51-11-5-2610-5-0211	Buildings Op - Health Insurance	\$15,727.00	\$13,600.00	\$43,280.00	\$	19,641.76	\$ (23,638.24)
217. 1001-101-51-11-5-2610-5-0219	Buildings Op - HRA	\$4,400.00	\$1,507.00	\$8,800.00	\$	8,800.00	\$ -
218. 1001-101-51-11-5-2610-5-0220	Buildings Op - FICA	\$4,690.00	\$7,492.00	\$10,381.00	\$	11,756.43	\$ 1,375.43
219. 1001-101-51-11-5-2610-5-0231	Buildings Op - Retirement	\$1,387.00	\$1,836.00	\$2,714.00	\$	2,906.41	\$ 192.41
220. 1001-101-51-11-5-2610-5-0261	Buildings Op - Unemploy Comp	\$35.00	\$135.00	\$53.00	\$	53.07	\$ 0.07
221. 1001-101-51-11-5-2610-5-0271	Buildings Op - Workers Comp	\$631.00	\$5,195.00	\$1,235.00	\$	1,550.57	\$ 315.57
222. 1001-101-51-11-5-2610-5-0281	Buildings Op - Dental	\$518.00	\$728.00	\$1,925.00	\$	961.32	\$ (963.68)
223. 1001-101-51-11-5-2610-5-0295	Building Op - Cash in Lieu	\$0.00	\$1,000.00	\$0.00	\$	-	\$ -
224. 1001-101-51-11-5-2610-5-0296	Buildings Op - Vision	\$182.00	\$295.00	\$590.00	\$	106.68	\$ (483.32)
225. 1001-101-51-11-5-2610-5-0412	Buildings Op - Water	\$8,000.00	\$10,000.00	\$8,000.00	\$	10,000.00	\$ 2,000.00
226. 1001-101-51-11-5-2610-5-0424	Buildings Op - Landscaping	\$0.00	\$0.00	\$4,250.00	\$	-	\$ (4,250.00)
227. 1001-101-51-11-5-2610-5-0425	Buildings Op - Trash & Recycling	\$5,500.00	\$7,191.00	\$6,800.00	\$	7,500.00	\$ 700.00
228. 1001-101-51-11-5-2610-5-0426	Building Ops- Contract Services	\$4,500.00	\$0.00	\$4,500.00	\$	4,500.00	\$ -
229. 1001-101-51-11-5-2610-5-0431	Buildings Op - Non-Tech Related R & M	\$0.00	\$12,609.00	\$50,000.00	\$	15,000.00	\$ (35,000.00)
230. 1001-101-51-11-5-2610-5-0453	Building Ops - Building Repairs	\$0.00	\$3,479.00	\$0.00	\$	4,000.00	\$ 4,000.00
231. 1001-101-51-11-5-2610-5-0454	Building Ops - Equipment Repairs	\$0.00	\$2,971.00	\$0.00	\$	-	\$ -
232. 1001-101-51-11-5-2610-5-0490	Buildings Op - Other Purch Property Svc	\$0.00	\$2,626.00	\$0.00	\$	-	\$ -
233. 1001-101-51-11-5-2610-5-0581	Buildings Op - Travel	\$300.00	\$299.00	\$300.00	\$	500.00	\$ 200.00
234. 1001-101-51-11-5-2610-5-0611	Buildings Op - General Supplies	\$17,500.00	\$28,144.00	\$20,000.00	\$	30,000.00	\$ 10,000.00
235. 1001-101-51-11-5-2610-5-0622	Buildings Op - Electricity	\$15,000.00	\$23,312.00	\$27,500.00	\$	27,500.00	\$ -
236. 1001-101-51-11-5-2610-5-0623	Buildings Op - Bottled Gas	\$42,000.00	\$42,957.00	\$45,000.00	\$	45,000.00	\$ -
237. 1001-101-51-11-5-2610-5-0628	Buildings Op - Solar Energy	\$12,000.00	\$14,418.00	\$20,000.00	\$	20,000.00	\$ -
TOTAL 2610 Buildings Operation		\$193,682.00	\$278,670.00	\$391,028.00	\$	355,096.71	\$ (35,931.29)
						\$	-
2620 Buildings Maintenance							
238. 1001-101-51-11-5-2620-5-0431	Building- Non-Tech Related Rep & Maint	\$50,000.00	\$35,561.00	\$0.00	\$	-	\$ -
239. 1001-101-51-11-5-2620-5-0722	Building Ops- Plant Improvements	\$230,000.00	\$146,381.00	\$0.00	\$	-	\$ -
240. 1001-101-51-11-5-2620-5-0731	Buildings Maint - Machinery	\$1,000.00	\$0.00	\$1,000.00	\$	1,000.00	\$ -
241. 1001-101-51-11-5-2620-5-0733	Buildings Maint - Furn/Fixtures	\$0.00	\$7,784.00	\$0.00	\$	3,000.00	\$ 3,000.00
TOTAL 2620 Buildings Maintenance		\$281,000.00	\$189,726.00	\$1,000.00	\$	4,000.00	\$ 3,000.00
						\$	-
2630 Care & Upkeep of Grounds							
242. 1001-101-51-11-5-2630-5-0424	Landscaping, Lawn & Field Care	\$4,250.00	\$17,293.00	\$0.00	\$	39,250.00	\$ 39,250.00
TOTAL 2630 Care & Upkeep of Grounds		\$4,250.00	\$17,293.00	\$0.00	\$	39,250.00	\$ 39,250.00
						\$	-

2660 Security						\$	-
243. 1001-101-51-11-5-2660-5-0355 Security - Technology Service Contracts	\$0.00	\$10,240.00	\$0.00	\$	11,000.00	\$	11,000.00
244. 1001-101-51-11-5-2660-5-0611 Security- Supplies	\$0.00	\$1,442.00	\$0.00	\$	1,500.00	\$	1,500.00
TOTAL 2660 Security	\$0.00	\$11,682.00	\$0.00	\$	12,500.00	\$	12,500.00
						\$	-
2711 Resident Students						\$	-
245. 1001-101-51-11-5-2711-5-0593 Bus Service from SU- Assessments	\$203,022.00	\$203,022.00	\$209,113.00	\$	129,068.00	\$	(80,045.00)
TOTAL 2711 Resident Students	\$203,022.00	\$203,022.00	\$209,113.00	\$	129,068.00	\$	(80,045.00)
						\$	-
2715 Field Trips - Ed Related						\$	-
246. 1001-101-01-14-5-2715-5-0812 Field Trips - PK Dues & Fees	\$1,000.00	\$0.00	\$0.00	\$	1,000.00	\$	1,000.00
247. 1001-101-51-11-5-2715-5-0812 Field Trips - Fees	\$5,080.00	\$970.00	\$7,000.00	\$	7,000.00	\$	-
248. 1001-101-51-14-5-2715-5-0812 Summer School- Field Trips (Educ)	\$300.00	\$460.00	\$300.00	\$	-	\$	(300.00)
TOTAL 2715 Field Trips - Ed Related	\$6,380.00	\$1,430.00	\$7,300.00	\$	8,000.00	\$	700.00
						\$	-
2716 Extra/Co-Curricular						\$	-
249. 1001-101-51-14-5-2716-5-0171 Afterschool - Professional Staff	\$0.00	\$0.00	\$7,500.00	\$	-	\$	(7,500.00)
250. 1001-101-51-14-5-2716-5-0220 Afterschool - FICA	\$0.00	\$0.00	\$574.00	\$	-	\$	(574.00)
251. 1001-101-51-91-5-2716-5-0519 Afterschool Athletics - Bus	\$20,000.00	\$0.00	\$20,000.00	\$	-	\$	(20,000.00)
252. 1001-101-51-14-5-2716-5-0592 Afterschool - Programs	\$0.00	\$0.00	\$5,000.00	\$	-	\$	(5,000.00)
253. 1001-101-51-14-5-2716-5-0611 Afterschool - Supplies	\$0.00	\$0.00	\$3,500.00	\$	-	\$	(3,500.00)
TOTAL 2716 Extra/Co-Curricular	\$20,000.00	\$0.00	\$36,574.00	\$	-	\$	(36,574.00)
						\$	-
2902 Other Support Svcs - Summer Camp						\$	-
254. 1001-101-51-14-5-2902-5-0171 Summer School - Prof Staff	\$15,000.00	\$800.00	\$15,000.00	\$	9,500.00	\$	(5,500.00)
255. 1001-101-51-14-5-2902-5-0220 Summer School - Fica	\$1,148.00	\$61.00	\$1,148.00	\$	500.00	\$	(648.00)
256. 1001-101-51-14-5-2902-5-0271 Summer School - WC	\$92.00	\$0.00	\$0.00	\$	-	\$	-
257. 1001-101-51-14-5-2902-5-0611 Summer School - Supplies	\$500.00	\$83.00	\$500.00	\$	-	\$	(500.00)
TOTAL 2902 Other Support Svcs - Summer Camp	\$16,740.00	\$944.00	\$16,648.00	\$	10,000.00	\$	(6,648.00)
						\$	-
3100 Food Service						\$	-
258. 1001-101-51-15-5-3100-5-0912 Food Svcs - Transfer to Food Service	\$30,000.00	\$30,000.00	\$0.00	\$	400,000.00	\$	400,000.00
TOTAL 3100 Food Service	\$30,000.00	\$30,000.00	\$0.00	\$	400,000.00	\$	400,000.00
						\$	-
4200 Land Improvement						\$	-
259. 1001-101-51-11-5-4200-5-0711 Land Improve - Land Improvements	\$0.00	\$17,800.00	\$0.00	\$	-	\$	-
TOTAL 4200 Land Improvement	\$0.00	\$17,800.00	\$0.00	\$	-	\$	-
						\$	-
4600 Site Improvement						\$	-

260. 1001-101-51-11-5-4600-5-0711 Site Improve - Land Improvements	\$0.00	\$23,070.00	\$0.00	\$	-	\$	-
TOTAL 4600 Site Improvement	\$0.00	\$23,070.00	\$0.00	\$	-	\$	-
						\$	-
4700 Building Improvements						\$	-
261. 1001-101-51-11-5-4700-5-0722 Building Improve - Building Improve	\$0.00	\$220,339.00	\$220,000.00	\$	550,000.00	\$	330,000.00
TOTAL 4700 Building Improvements	\$0.00	\$220,339.00	\$220,000.00	\$	550,000.00	\$	330,000.00
TOTAL 1001 General Fund	\$6,623,600.00	\$6,207,353.00	\$7,224,247.00	\$	8,692,558.32	\$	1,468,311.32
						\$	-
2599 SWP						\$	-
1101 Instructional						\$	-
266. 2599-101-51-11-4-1101-5-0118 (SWP) Instructional -Interventionist Sal	\$128,157.00	\$117,420.00	\$125,400.00	\$	-	\$	(125,400.00)
267. 2599-101-51-11-4-1101-5-0211 SWP - Health Ins	\$32,279.00	\$22,278.00	\$28,952.00	\$	-	\$	(28,952.00)
268. 2599-101-51-11-4-1101-5-0219 SWP - HRA	\$6,300.00	\$6,672.00	\$4,000.00	\$	-	\$	(4,000.00)
269. 2599-101-51-11-4-1101-5-0220 SWP - Fica	\$9,804.00	\$8,782.00	\$9,593.00	\$	-	\$	(9,593.00)
270. 2599-101-51-11-4-1101-5-0251 SWP - Tuition Reimbursement	\$0.00	\$0.00	\$4,716.00	\$	-	\$	(4,716.00)
271. 2599-101-51-11-4-1101-5-0261 SWP- Unempl. Comp	\$35.00	\$135.00	\$35.00	\$	-	\$	(35.00)
272. 2599-101-51-11-4-1101-5-0271 SWP- Workers Comp	\$1,166.00	\$1,040.00	\$1,141.00	\$	-	\$	(1,141.00)
273. 2599-101-51-11-4-1101-5-0281 SWP - Dental	\$1,810.00	\$1,384.00	\$1,331.00	\$	-	\$	(1,331.00)
274. 2599-101-51-11-4-1101-5-0292 SWP - Life	\$176.00	\$275.00	\$252.00	\$	-	\$	(252.00)
275. 2599-101-51-11-4-1101-5-0295 SWP - Cash in Lieu	\$0.00	\$4,000.00	\$0.00	\$	-	\$	-
276. 2599-101-51-11-4-1101-5-0296 SWP - Vision	\$487.00	\$342.00	\$342.00	\$	-	\$	(342.00)
277. 2599-101-51-11-4-1101-5-0611 SWP- General Supplies	\$100.00	\$0.00	\$500.00	\$	-	\$	(500.00)
278. 2599-101-51-11-4-1101-5-0641 SWP- Books	\$300.00	\$0.00	\$200.00	\$	-	\$	(200.00)
TOTAL 1101 Instructional	\$180,614.00	\$162,328.00	\$176,462.00	\$	-	\$	(176,462.00)
GISU Special Assessment fy23 deficit				\$	184,684.50	\$	184,684.50
TOTALS	\$6,804,214.00	\$6,369,681.00	\$7,400,709.00	\$	8,877,242.82	\$	1,476,533.82
		Approved FY24 budget	\$7,270,056.56				

	FY23 Approved Budget	FY23 Actual Expenses	FY24 Approved Budget	Drafted FY25 Budget	Difference FY25 to FY24
1001 General Fund					
1. 1001-101-31-11-5-0000-4-1302 Instruct - TUITION PUB VT LEAS	\$0.00	(\$17,261.00)	\$0.00	\$ (17,261.00)	\$ (17,261.00)
2. 1001-101-31-11-7-0000-4-3114 Rev - Tech Ctr On Behalf Payments	\$0.00	(\$65,266.00)	\$0.00	\$ (65,266.00)	\$ (65,266.00)
3. 1001-101-31-11-7-0000-4-3115 Instruct - REIMB UNENRLLED RES AT VC	\$0.00	(\$1,957.00)	\$0.00	\$ -	\$ -
5. 1001-101-51-11-5-0000-4-1510 Rev - INVEST INTEREST EARNED	(\$1,000.00)	(\$11,516.00)	(\$1,000.00)	\$ (12,000.00)	\$ (11,000.00)
6. 1001-101-51-11-5-0000-4-1990 Rev - MISC OTHER LOCAL REVENUE	\$0.00	(\$2,590.00)	\$0.00	\$ -	\$ -
8. 1001-101-51-15-5-0000-4-1902 Rev - FOOD SERV - Sales to Adults	\$0.00	(\$271.00)	\$0.00	\$ -	\$ -
9. 1001-101-51-21-3-0000-4-3202 Revenue - SPED REIMB Intensive	(\$100,000.00)	(\$119,281.00)	\$0.00	\$ -	\$ -
Projected surplus from FY23			(\$325,000.00)	\$ (1,600,000.00)	\$ (1,275,000.00)
TOTAL 1001 General Fund	\$ (101,000.00)	\$ (218,142.00)	\$ (326,000.00)	\$ (1,694,527.00)	\$ (1,368,527.00)

Hourly Staff Members				
Last Name	First Name	FTE	Position	FY24 hourly rate
Blair	Trudy	1.0	Paraprofessional	\$ 17.85
Bourgeois	Laura	1.0	Paraprofessional	\$ 20.50
English	Shannon	1.0	Administrative Assistant	\$ 19.95
Fitzgerald	Kimberly	0.8	Health Assistant	\$ 19.40
Kane	Katie	1.0	Paraprofessional	\$ 17.30
Lambert	Martha	1.0	Paraprofessional	\$ 20.50
McMillian	Jenna	1.0	Paraprofessional	\$ 15.65
Nephew	Charity	1.0	Certified Food Service Manager	\$ 20.50
Patnode	Kayla	1.0	Paraprofessional	\$ 20.00
Perez	Barbie	1.0	Paraprofessional	\$ 18.40
Peters	Vikki	1.0	Paraprofessional	\$ 17.30
Prefontaine	Angela	1.0	Paraprofessional	\$ 20.50
Ryan	Marie	0.5	Food Service Agent	\$ 15.70
Taylor	Kristy	1.0	Paraprofessional	\$ 20.50
Waters	Hannah	1.0	Paraprofessional	\$ 16.05
Kane	Katie	1.0	Behavioral Interventionist	\$ 21.25
Manor	Brittany	1.0	Behavioral Interventionist	\$ 22.90
Prefontaine	Angela	1.0	Behavioral Interventionist	\$ 20.70
Fish	William	1.0	Behavioral Interventionist	\$ 25.10
White	Robert	1.0	Custodian	\$ 20.00

Salaried Staff Members				
Last Name	First Name	FTE	Position	Salary
Aubin	Shanna	1.0	K-8 Art	\$61,300.00
Cunningham	Julian	1.0	Music Teacher	\$44,500.00
Flax	Jeremy	1.0	K-8 Math Interventionist - Title 1	\$74,800.00
Herz	Kenneth	1.0	Intermediate Teacher	\$80,800.00
Kilburn	Stephanie	1.0	Primary Teacher	\$71,900.00
Ladd	Staci	1.0	Kindergarten	\$50,500.00
Martin	Leah	1.0	K-8 Math Interventionist	\$55,000.00
Martin	Lincoln	1.0	Math Interventionist	\$58,100.00
Mello	Meghan	1.0	Intermediate Teacher	\$44,500.00
Mora	Shirley	0.6	School Social Worker	\$28,560.00
Newhard	Lisa	1.0	Physical Education / Health	\$73,400.00
Ovitt	Mallory	1.0	Primary Teacher	\$70,400.00
Ruch	Scott	1.0	Middle School Math	\$49,000.00
Thomason	Amy	0.6	Library Media Specialist	\$26,700.00
Spear	Tammara	1.0	Literacy Interventionist	\$ 71,900.00
Landon	Crawford	1.0	Middle School ELA	\$ 47,800.00
Barrett	Shelley	1.0	Intermediate ELA Teacher	\$ 64,100.00
Deller	Tara	1.0	PreK Teacher	\$ 71,800.00
Letourneau	Kaitlin	0.8	Guidance	\$ 38,240.00
Arnold	Lisa	1.0	Intermediate Literacy Teacher	\$ 43,000.00
Coffman	Seth	1.0	Social Studies Middle School Teacher	\$ 43,000.00
Murphy	Nicole	1.0	Primary Teacher	\$ 43,000.00
Forgeron	Mark	1.0	Middle School Math Teacher	\$ 80,800.00
Baker	Rick	1.0	Maintenance	\$ 52,500.00
Bushey	Erik	1.0	Home School Corrdinator & Student Support	\$ 70,350.00
Moegelin	Stephanie	1.0	Behavioral Specialist	\$ 72,450.00
Maylor	Marlon	1.0	Principal	\$ 98,000.00
Savage	Wendy	1.0	Executive Assistant to Principal	\$ 61,500.00

Alburgh Historical Society, Inc.
P.O. Box 453
Alburgh, VT 05440

Greetings from the Alburgh Historical Society!

We have been busy in the museum this year! The museum opened for the season on July 4th and was open numerous days throughout the summer. Admission is always FREE. Our special exhibit this year featured “Alburgh’s Businesses of the Past.” We even had a bowling ball on display from Sequin’s bowling alley!

We also had a tribute to Armand Premo, honoring his WW2 service.

We received and installed new shelving units to better store our precious relics of Alburgh’s past. Speaking of precious relics, Bobby Hilliker donated a wonderful old guest ledger from the Babbitt House/Bayside House/Trestle Inn in East Alburgh. Attendees at our program on “Growing up in East Alburgh” enjoyed perusing this treasure.

Our other program was one we co-sponsored with the North Hero Historical Society, Jim Jones’s excellent illustrated railroad program on “The Island Line Revisited.”

We are sure to have more events and surprises in 2024, so watch the *Islander* newspaper, in print or online, or visit the Alburgh Historical Society Facebook page for upcoming events and exhibits. We invite you to visit the museum, attend an event, or to become a member. You can reach AHS president Jennifer Theoret at 802-796-3383 (leave a message), or trustee Connie Boutin at 802-734-1952.

We hope to see you at the museum or at one of our events in 2024. Admission is always free.

Submitted by Jennifer L. Theoret, President, 802-796-3383

Trustees:

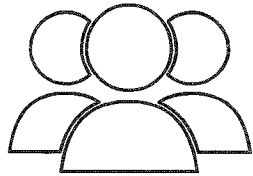
Garland Poquette
Connie Boutin
Barbara Baker
Lorraine Mumley
Margret Theoret
Rob Clark
John Goodrich

Officers:

Pres.: Jennifer Theoret
VP: Rob Clark
Treasurer: John Goodrich
Curator: Sue Lynch

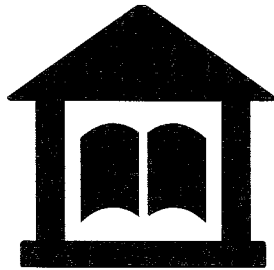
Alburgh Public Library

2023 Annual Report

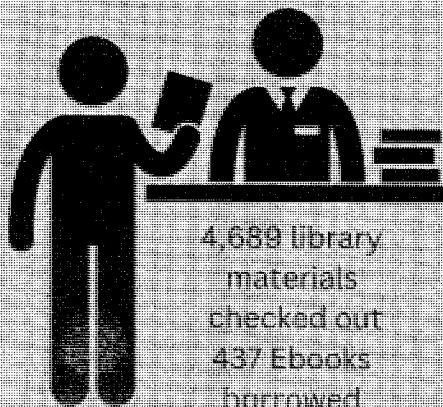


664 library card holders

2,527 Visits to the library in 2023

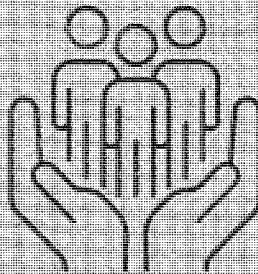


The library was open at least 1,644 hours a year to the public

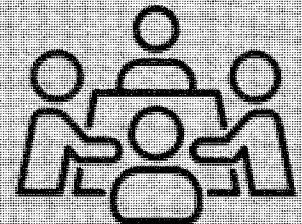


4,689 library materials checked out
437 Ebooks borrowed

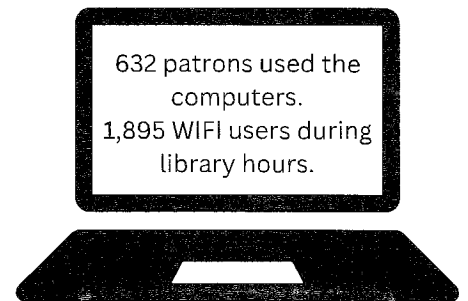
129 Children Programs
124 Adult Programs
3,024 participants total



102 meetings held in the library by non-profits



According to the American Library Assoc. Library Value Calculator our library saved our community members \$123,539.50 this year.



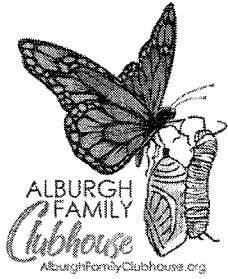
632 patrons used the computers.
1,895 WIFI users during library hours.

Gina Lewis - Library Director

Kathleen Aines - Children's Librarian

Linda Libby - Staff

Library Trustees: Lorraine Bruso, Cheryl Dunn, Loretta Knight, Sandy Rosa, Jennifer Parro, Renee Patterson, Rachael McFadden



Child Care Center

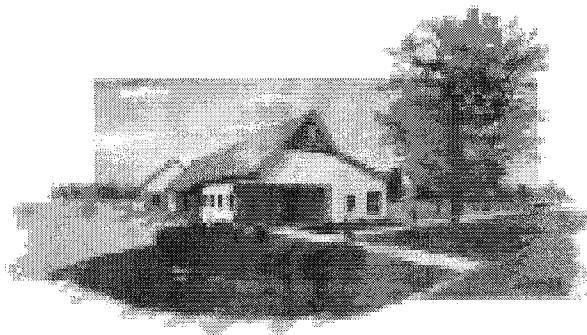
PO Box 406, Alburgh VT 05440
AFC@alburghfamilyclubhouse.com

The **Alburgh Family Clubhouse (AFC) Child Care Center Project** is moving forward with strong and positive momentum. The AFC, Inc Board has secured the services of a Project Team of qualified professionals that includes Duncan Wisniewski Architecture (DWA), Capital Project Consulting, Inc (PCI), and Reeve Murphy at Heart of a Child Early Care and Learning Consultation. DWA and Heart of a Child have been with the project since the onset. Northwest Regional Planning Commission continues to actively support and advise the project as does United Way of Northwest Vermont. In 2023 and again in 2024 Lake Champlain Islands Economic Development Corporation selected AFC, Inc as its top priority project to advance economic development in the region.

Financing: AFC, Inc has secured donations and grants equaling \$1,684,344 of the estimated \$3.1 million needed to complete the project, including \$189,000 in Congressionally Directed Spending sponsored by Sen Sanders and a Community Recovery and Revitalization Program (CRRP) grant for \$500,000, just under the \$600,000 requested as 20% of the project costs. They anticipate an obligation of a \$1 million USDA RD Community Facilities Loan by February 2024. AFC has been approved for interim financing for federal reimbursable funds with North Country Credit Union, a local financial institution.

Where & When: Two and a half acres of land on Missile Base Road, valued at \$100,000, is being donated by a local benefactor and has been evaluated as a viable site for the new building. DWA has completed a design for a state-of-the-art Early Care and Education facility that will be an asset for early education, family resilience, and community vitality in Alburgh. Final transfer of the property is anticipated in January 2024. Act 250 permitting is in process. AFC and partners will be advertising a procurement for a Construction Manager in January 2024, breaking ground in late spring, and plan to open to serve children by January 2025.

A Model: AFC, Inc. will open its full-day, year-round child care center in January 2025, creating 20 new Full-time and Part-time jobs with good pay and benefits, and serving 16 infants, 10 toddlers, 18 preschoolers, and 18 afterschool children.



Island Arts 2023-2024 Report to Our County Residents



ISLAND ARTS serves the communities of Grand Isle County. We encourage the arts and creativity, providing music, dance, theater, and fine arts right here in our towns. The GIC students benefit from Island Arts **"ArtsBoost" program**. In 2023, we hosted the Sylvia Barry Art Contest for Youth, sponsored by Allen Barry, Jr., and a Crot Poetry Contest for Youth.

Underwrote the County music festival and helped fund instrument rentals so every child could try out instruments and play in the band/orchestra.

Offered financial support to help youth study music, dance, and other arts.

Partnered with Full Circle Theater Collaborative to offer workshops for students ages 10-14. These workshops develop acting, movement, and voice techniques, and culminated in a local musical theatre production.

We offered a Summer Series of 19 events for everyone.

THESE EVENTS:

- Presented both local and internationally renowned musicians and artists.
- Were **always free for age 18 and younger**. In 2023, five concerts were free for everybody, thanks to generous local donors and sponsors.
- Covered many genres: contemporary pop, barn dance, jazz, band, choral, bluegrass, classical, poetry. Something for everyone to enjoy!
- Were outside with picnic option. Everyone could move freely to the music. Some events were inside in the beautiful Island Arts Center barn with intimate seating and a concert grand piano.
- Some featured cabaret-style tables for a casual, fun vibe. A Hip-Hop Dance was held in Isle La Motte, with help from Anne Jobin.
- We also co-sponsored our yearly, **free Family Evening Under the Stars** in partnership with the **Astronomical Society of Vermont** and Joe and Molly Comeau at their Orchard Hill Observatory in Alburgh.
- Island Arts offered **free classes from spring into fall**, including Tai-Chi/Qigong, Yoga, Folk Dancing. Other classes included Bird-watching, Card making, Drumming, and Meditation.

ISLAND ARTS ALSO SUPPORTED:

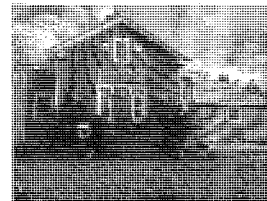
- **Free Art Gallery** in South Hero's Community Bank, May through October.
- **Book Sales By Donation** with over 5,000 books available free by donation. Children's books given to the Alburgh Community Education Center library.
- "Back by demand" **Silent Auction** with bidding on over 10 local and regional restaurants' meals, a \$500 discount offer from Otter Creek Awning and a variety of antiques.
- **Farm Bureau partnership**, working to restore GIC's 4-H program.

Island Arts is your own not-for-profit organization, staffed entirely by volunteers. We thank you for supporting our appropriation requests in the past. We ask for your vote to support our appropriation request this year. Help us continue to present and foster the arts here in our County.

Island Arts, PO Box 108, 1127 US Rt 2, North Hero 05474 | islandarts.org | info@islandarts.org | 802.372.8889
Champlain Celebration of the Arts, Inc., DBA Island Arts. Incorporated as a non-profit in 1988.

The Islands in the Sun Senior Center

547 South Main Street Alburgh, Vermont



Dear Folks and Friends of Islands in the Sun Senior Center,

Oh, what a year we had!!! And we had so many fun outings and times!!! Thank you 2023! And with our newsy letter we are reaching so many friends in the area!

As you all know we are a pretty active Senior Center. We have Chair Yoga and Living Strong strength training classes once a week, summer ping pong, and our back parking lot turns into a pickle ball court numerous times during the warm months. As it turns out, although we are seniors, we aren't as old as some of you think!!!

Wednesday night bingo can be a wild evening full of laughter, good friends, and good food and many people were very upset when we decided to take a winter break. If we had any idea winter would be so reluctant to visit, we may have reconsidered!!!

We fed so many people this past year! Between Age Well's Grab n' Go Tuesday bagged lunches, the St. Amadeus Saturday food shelf, the Christmas basket project for Alburgh and Isle La Motte, our monthly evening dinners, the Wednesday bingo snack bar, and local in-season free veggie Thursdays, many tummies were quite satisfied.

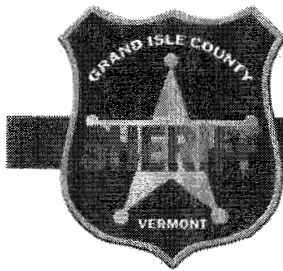
We now have a free foot clinic for seniors, thanks to a generous grant originating from Age Well. We were also awarded a grant from the State of Vermont—Building Better Communities—that will help fund a huge repair we need for the back sill of the dining room, along with new carpets for the area to be repaired.

Don't you just love Alburgh? We have so many opportunities to laugh and have a good time, and so many people believe Alburgh is in the middle of nowhere with nothing going on! Let's start making some great plans for 2024 and keep in mind anyone can have a good time at The Center. Membership is not required!!! It sure feels good to be a small part of a good thing.

Well, folks, it's been great chatting with you and we hope to see you all soon.

Adios friends and neighbors, we will see you at The Center!!

~Islands in the Sun Senior Center Newsy Letter



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482

Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2023. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2023, the Sheriff's Department responded to 1461 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY23	FY22	FY21	FY20	FY19	INCIDENT CATEGORIES
32%	32%	33%	32%	36%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
37%	35%	34%	30%	29%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
8%	12%	12%	14%	10%	Citizen Dispute, Trespassing, Threatening, Noise Disturbance, Animal Problem, Threatening, Firework Complaints
7%	8%	8%	9%	10%	Alcohol, Crashes, DUI, Drugs, C&N, Traffic Hazard, Driving License Suspended,
9%	7%	6%	9%	8%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking,
3%	3%	4%	3%	3%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks,
2%	2%	2%	2%	3%	911 Hang-ups, Missing Persons, Marine Incidents
2%	1%	1%	1%	1%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2023, the Sheriff's Department pro-active approach to law enforcement documented 1330 traffic stops. **Grand Isle County has not had a traffic fatality since November 2017.**

FY2023 has been a challenging year due to the continued shortage of law enforcement nationwide to include the GICSD.

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen
Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS 07/01/2022 - 06/30/2023	ALBURGH
911 Hangup	4
Agency Assistance	40
Alarm	11
Animal Problem	7
Assault-Simple	3
Cancelled Call-Wrong Zone/Error	2
Child Abuse/Neglect	1
Citizen Assist	53
Citizen Dispute	26
Condition of Release Violation	3
Crash-Injury	4
Crash-Property	25
Custodial Dispute	3
Death Investigation	2
Death Message	2
Directed Patrol	35
Disorderly Conduct/Noise	1
DUI	1
Family Fight/Domestic	6
Fraud	2
Juvenile Problem	12
Litter/Pollution/Public Health	1
Lost or Found property	5
Missing Person	3
Motor Vehicle Complaint	23
Noise Disturbance	2
Phone Problem/Harassment	1
Property Damage, Non Vandalism	3
Public Speaking	2
Restraining Order	5
Runaway Juvenile	3
Search Warrant	1
Service APO	14
Sexual Assault	1
Sex Offender Registry	4
Social Media/Internet	2
Suspicious Person/Circumstance	35
Theft	7
Threatening	5
Traffic Hazard	3
Traffic Stop	101
Trespassing	6
Vandalism	3
VIN Inspection	12
Wanted Person	4
Welfare/Suicide Check	31
Total Incidents	520

29% of all County calls for service FY2023



2023 Annual Report

The NWCUD dba Northwest Fiberworx was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure.

As of January 2024, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

The mission of the NWCUD, as adopted by the Board of Representatives, is: "Leverage partnerships and procure funding to connect Northwestern Vermont via Open Access Fiber to ensure opportunity for all homes and businesses in our region."

2023 Highlights

ISP Partnership

We reached a milestone agreement with the Biddeford Internet Corporation, d/b/a Great Works Internet Vermont (GWI VT), paving the way for our communities to access a robust, reliable, and affordable fiber internet network. Under the agreement, NWCUD will construct, own, maintain, and operate an "open access" fiber optic cable network and associated equipment and facilities. GWI VT will license the network from NWCUD and deliver services.

Fiber Acquisition

We doubled our fiber optic cable supply by taking advantage of a unique opportunity from a neighboring CUD. This came at no cost to NWCUD and further prepared us for materials needed for Phase 1 of construction.

Model & Design Refinement

In preparation for Phase 1 of construction and our grant application for the VCBB Construction Grant Program, joint efforts with GWI are underway to prepare us for our next steps. A financial model/plan is currently in its final stages, and a refinement of the High-Level Design completed earlier this year is in progress. We are working quickly through these steps and anticipate construction to begin in 2024.



NORTHWEST FIBERWORX

153 N. Main Street
PO Box 1028
St. Albans, VT 05478

802 489 7685 ☎
info@nwcud.com ✉
nwfiberworx.com 🌐

Budget Snapshot

This year, the NWCUD received \$1,805,908 in grants from the VT Community Broadband Board (H360) to support broadband expansion and capacity building.

The NWCUD 2024 budget of \$18 million includes capital and operational expenses which include integral line items.

Totals	FY 2023 Est. Actuals	FY2024 Budget
TOTAL CAPEX	\$ 1,405,339	\$ 17,546,000
TOTAL OPEX	\$ 500,864	\$ 556,600
TOTAL EXPENDITURES	\$ 1,906,202	\$ 18,102,600
Net Income	\$ 47,454	\$ -
Net Cash	\$ 47,454	\$ -

Cost to Towns

The NWFX model does not require any money—**\$0 (zero) dollars**—from the Member Towns and Villages (no taxpayer dollars). A CUD may not accept funds generated by taxation from a town, nor can it levy any taxes or obligate the town in any debt. The network buildout and operation will be funded via ISP lease payments, Federal and State grants, and a possible nominal “subscriber surcharge.”

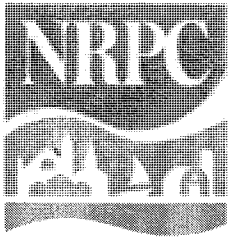
Contact NWFX

Email - info@nwcud.com

Phone – 802-489-7685

Website – [Northwest Fiberworx - Home \(nwfiberworx.com\)](http://Northwest Fiberworx - Home (nwfiberworx.com))

Sign-up for "The Worx Newsletter" here: <https://tinyurl.com/mvnm86bn>



NORTHWEST REGIONAL PLANNING COMMISSION

Alburgh Town Report - 2023

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2023 ALBURGH TOWN PROJECTS

- Provided grant administration and project management assistance for the Alburgh Child Care Center project.
- Facilitated meetings, developed agendas, secured speakers and trainings, updated bylaws and drafted minutes for the Grand Isle County Mutual Aid Association and Regional Emergency Management Committee.
- Supported the Northwest Communications Union District, in which Alburgh is a member.
- Worked with the community and partners to determine eligible uses of local funds from the American Rescue Plan Act.
- Provided a draft Local Emergency Management Plan to the Fire Chief and EMC.
- Healthy Roots: delivered gleaned produce to Islands in the Sun and Saint Amadeus Food Shelf on a regular basis, gleaned at two farms (one which was a Healthy Roots donation plot) with the help of volunteers and a school group, provided business assistance to 1 farm. HRC hosted a group of volunteers for Ben & Jerry's Community Action Day at HRC's donation plot where tomatoes and winter squash were harvested.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Completed traffic counts on Truck Route and Center Bay Road.
- Assisted the Planning Commission with updating the Town Plan including data updates and developing a survey to be distributed to Town residents.
- Completed a consultation of the municipal planning program.

This year the Commission will assist our member municipalities with maximizing local, state and federal infrastructure funds, water quality project implementation, Municipal Roads General Permit compliance, local energy and climate planning, zoning bylaw modernization, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource - please call on us for assistance with planning, zoning, transportation, project management, mapping or other needs.

Alburgh Town Regional Commissioners - Donna Bohannon & Donna Boumil

Transportation Advisory Committee - vacant seat

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning and project management

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Water quality planning and project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider: Missisquoi and Lamoille River Basins

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com

Northwest Vermont Solid Waste Management District

158 Morse Drive, Fairfax, VT, 05404
802.524.5986 | nwswd.org | info@nwswd.org

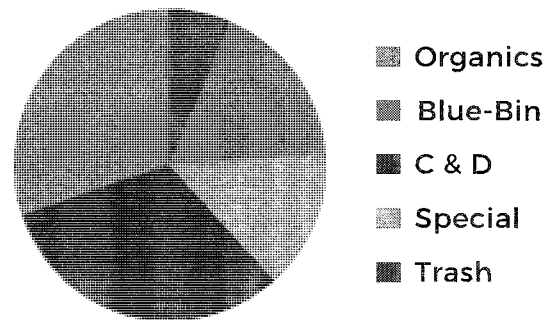
2023 SUPERVISOR'S REPORT

NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. The District's mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste. Some of our 2023 highlights include:

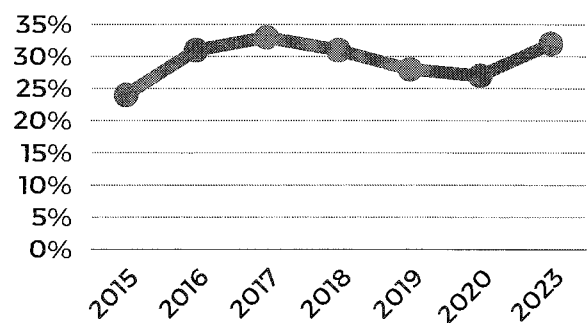
- Services used over 50,000 times
- Increased diversion rate to 32%
- Composted 773 tons of food scraps
- Collected 46 tons of HHW material from 1,825 residents and 43 businesses
- Expanded online presence to reach over 5,000 people on social media
- Provided outreach to more than 50 businesses and 20 schools

NWSWD is excited to share news about our plans for the upcoming year. The District will be updating all facility signage in next year and expects to begin renovations of our Georgia Recycling Facility at the end of 2024. These projects will improve public drop-off to make it more efficient and safe!

Waste Generation and Diversion
From District Services, 2023



District Diversion Rate, 2015-2023



Facebook/Northwest Vermont
Solid Waste Management District

Instagram/northwest.vt.zerowaste

Newsletter sign up/nwswd.org

807 TONS
LANDFILLED



1,799 TONS
RECYCLED



Grand Isle County Mentoring Program

Box 31 South Hero, VT 05486

802-233-5846

Lreagan.gicmentoring@gmail.com

Annual Report 2023

Grand Isle County Mentoring is a school-based mentoring program, currently in its 15th year of matching community children with adults who have similar interests. Pairs meet once a week for one hour in one of our island schools at a mutually convenient time and develop a supportive relationship. During their time together, they participate in many activities on the school grounds such as games, arts and crafts, cooking and conversation. Research finds that mentoring has a powerful effect on the lives of young people and is strongly linked with improved academic, social and economic prospects. Both mentors and mentees feel more connected to their communities. In addition to the weekly meetings and annual mentor training opportunities, the program typically hosts other events such as Game Night with dinner for our mentoring pairs, a trip to ECHO Science Center in March, and a large family gathering in June to celebrate the end of the school year.

This past June, families enjoyed a slideshow, Bove's pasta dinner and a presentation of certificates for each of our mentees. We honored those mentees that were graduating from our program and the island schools. Some of those students will continue with their mentoring relationships in one of our partner community-based programs. This year kids loved going home with their coupons for free Ben and Jerry's pints and a summer day pass to Vermont State Parks.

In October, we hosted a meet and greet social hour at the North Hero House for current and potential new mentors to get to know each other and learn more about the program. We had 20 community members attend!

As of fall 2023, we have active matches in all 4 island schools with at least 8 new pairs beginning before the holidays. We invite all community members to become involved in our program by giving your time by becoming a mentor or supporting a pair by donating financially. If you have a child in your family who attends a Grand Isle County school that could benefit from a mentor, reach out to our coordinator, and see if we may have a match. Grand Isle County Mentoring employs one program coordinator who is supported by an Executive Board and a School Advisory Committee. We are partially funded through grants from both the United Way and Mentor Vermont, who ensure we operate utilizing best practices, as well as individual donations and school contributions. We are thankful to all our partnerships, mentors, school staff and community members that make this program possible.

Telephone: 802-524-5993

**STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE**

FAX: 802-527-1150



**St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478**

January 5th, 2024

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2023 Annual Report. This report will provide our mission, identify specialty services provided by the Troopers assigned to the St. Albans Barracks, and provide data for your respective town.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)
- 5 Troopers – on the Tactical Services Unit (TSU)
- 1 Trooper – on the Critical Action Team (CAT)
- 1 Trooper – on the Search and Rescue Team (SAR)
- 1 Trooper – on the Bomb Squad (EOD)
- 1 Trooper – on the CLAN lab team
- 2 Troopers – on the Crash Reconstruction Team (CRT)
- 1 Trooper – on the Crisis Negotiation Unit (CNU)

“Your Safety Is Our Business”

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 6066

Total Arrests: 456

Total Tickets Issued: 337

Total Warnings Issued: 1070

Fatal Accidents: 7

Total Burglaries Investigated: 48

Total DUP's: 50

Local Community Report for Alburgh:

Total Cases: 202

Total Arrests: 19

Total DUP's: 1

Total Accidents – Property Damage: 12

Total Accidents – Injury: 5

Total Vandalisms: 2

Total Alarms: 14


Total Burglaries: 1

Total Tickets: 0

Total Warnings: 3

We will continue to make our communities safer through enforcement, prevention, and community outreach. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,


Lieutenant Michael Filipek
Station commander



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

Serving the People of Grand Isle County

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

ANNUAL REPORT TO THE TOWN OF ALBURGH

July 1, 2022 – June 30, 2023

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities. The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Most individual ride requests are for medical appointments or grocery shopping. During FY'23 C.I.D.E.R. provided 4,886 (a 95% increase!) trips in our staff operated vehicles driving 129,465 miles. C.I.D.E.R. volunteer drivers provided an additional 1,837 rides, driving 51,431 miles and donating 1,926 hours of their time. 274 Islanders received rides during this period.

C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero resumed twice a month congregate meal and continued twice weekly meal delivery. During FY23 we served 300 meals to approximately 41 older adults and persons with disabilities. We also delivered 7,336 meals to 64 individuals. C.I.D.E.R. also continued to partner with Franklin-Grand Isle Community Action to deliver a monthly bag of groceries to approximately 20 households through the "Food Shelf on Wheels". Additionally, C.I.D.E.R. has provided products monthly for the Champlain Islands Food Shelf household bags.

During FY'23, 38 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training class. This program remains a hybrid of virtual and in person. 17 individuals participated in tai chi classes which continue in-person, usually outdoors. New this year was a balance class attended by 14 participants and held once a week at Bayview Crossing. C.I.D.E.R. designed and built 22 wheelchair ramps (a record) or other similar home accessibility projects and the special needs equipment closet loaned 214 wheelchairs, walkers, crutches, shower chairs, and other items to 134 individuals and families. The C.I.D.E.R. PRESS newsletter reaches 1,450 (mostly) Grand Isle County households each month and mailed 18,636 copies in FY23.

The planned 30-unit affordable independent senior housing project "Bayview Crossing" on Carter Lane in South Hero successfully opened in October of 2023 and the C.I.D.E.R. office is now at 12 Carter Lane.

C.I.D.E.R. sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. We could not do what we do without you. It was a very successful first full fiscal year with C.I.D.E.R. for myself, and I've appreciated the how welcoming the community has been. It was a successful year for C.I.D.E.R. as we transition to some semblance of a return to normal, and we hope FY24 is even better!

Respectfully Submitted,

Jordan Posner, Executive Director

Local Health Office Annual Report: 2023

St. Albans Local Health Office | 27 Federal St, Suite 201, St. Albans, VT
802-524-7970 | AHS.VDHStAlbans@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin counties.** Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/st-albans



Children, Youth and Families

- In 2023, our **Women, Infants & Children (WIC)** program had an average monthly participation of 1,181 participants from Grand Isle and Franklin counties.
- Our staff helped WIC families access **over \$220,000 in fruits and vegetables.**
- Our office is helping over 60 participants in our Breastfeeding Peer Counselor Program **learn how to breastfeed confidently.**



Community Health and Safety

- This year, our office administered 275 vaccines. These included **vaccines for Mpox, as well as routine ones like flu, COVID, and tetanus.**
- We work closely with Medical Reserve Corps (MRC) volunteers to **provide wound care and foot checks** every Thursday at Martha's Kitchen in St. Albans.
- Our office **distributed free water test kits** to people affected by the historic summer flooding. During specific times, residents can also bring their Health Department water test kits to our office. The office will then return the kits to the State's lab.
- Our experts carefully **watch for illnesses spread by mosquitoes**, such as West Nile Virus and Eastern Equine Encephalitis (EEE).



Working Together

The **Abenaki Nation of Missisquoi** and the **St. Albans Local Health Office** **work together** to hold vaccination clinics. These clinics take place at the Swanton tribal offices on the last Monday of every month. During the summer of 2023, MRC volunteers started providing wound care and foot checks at these vaccination clinics.





Friends of Northern Lake Champlain Annual Report 2023

www.friendsofnorthernlakechamplain.org

The Friends of Northern Lake Champlain (FNLC) is a non-profit organization that acts to clean the waters of northern Lake Champlain and its watershed by collaborating with citizens, businesses, farmers, and government in order to reduce land-use pollution.

Basin Water Quality Councils (BWQC)

FNLC has a seat and alternate on the North Direct Lake Basin Water Quality Council and will be working with the municipality to apply for Clean Water Service Provider funding on non-regulatory projects to assist the Town's implement of Stormwater Best Management Practices. Under the Watersheds United Vermont Project Identification grant, FNLC staff is seeking potential water quality improvements to be added to the ANR project tracker to be eligible for State CWIF funding. As always, we invite more project suggestions from our members and local residents.



Shoreline Socials

Last August, FNLC, with support from the Lake Champlain Basin Program invited Alburgh residents to a Shoreline Social at the Alburgh Golf Course. Representatives from Watersheds Consulting Associates, VTANR DEC Lakewise, and the Grand Isle Natural Resources Conservation District introduced shoreline residents to techniques in the ANR Bioengineering Manual to reduce erosion and shoreline damage and set up DEC Lakewise visits for interested residents.

Wind Waves and Variables Lessons

Alburgh fifth grade students attended monthly classroom presentations and went on field trips to the Missisquoi National Wildlife Refuge and Isle LaMotte Goodsell Ridge Preserve. In addition to water quality improvement, a broader introduction to geology to foster an awareness of an ecosystem and how it benefits the inhabitants was presented by Kurt Valenta, Exordium.

Collaborating with Agricultural Partners

For over a decade, FNLC has been collecting water samples on the Rock River and aided in developing one of the most comprehensive datasets for an isolated watershed. In the coming year, we will report on a newly identified source of legacy phosphorus that is washing out from farm field drainage ditches.

In February, we hosted our annual producer meeting with UVM Extension and the Farmer's Watershed Alliance to bring new field techniques to local farms and to view best management practices on good conservation farms in the water basin.

Educational Fundraisers and Athletic Events

Thanks to the public for participating in FNLC's athletic and education fundraising events. We combine meeting with statewide lake leaders, legislators, state, and federal agency leaders and FNLC members in the community oriented social settings of the Bike for the Lake and the Tyler Place Family Resort Dinner Event which will be renewed next September.

John Chesarek represents Alburgh on the FNLC Board of Directors.

Thanks for your continued support!

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VISA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIIP send a Self-Addressed Stamped Envelope to: VSNIIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIIP.Vermont.Gov. VSNIIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! ***Together We Truly Do Make a Difference!*** 800 HI VSNIIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIIP Executive Director: VISA

Lake Champlain Islands Economic Development Corporation

Prepared for the towns of Grand Isle County

LCIEDC Overview for FY 2023

October 1, 2022, through September 30, 2023

The Lake Champlain Island Economic Development Corporation is a non-profit entity dedicated to supporting business, economic growth, and community vitality in Grand Isle County.

As one of twelve Regional Development Corporations in the state of Vermont, we work with a wide range of partners and organizations to create a one-stop shop for community and business needs in our region. Our current areas of focus are:

- **Fostering entrepreneurship** through networking events, online training, and resources
- **Facilitating the growth and retention of existing businesses** through business visitation, the Champlain Islands Resource Guide, regional marketing campaigns, online event calendar, and our mini-grant program
- **Encouraging outside investment in the region** through supporting municipalities in obtaining grant funding, connecting businesses to available funding, providing technical support, and familiarizing potential funders with local projects.

This past fiscal year at the LCIEDC featured the following highlights.

- Over fifty site visits of new and established businesses
- Production of a television ad campaign promoting the region and airing on WCAX, WYCI, and Mountain Channel Group
- Grant writing assistance to the towns of South Hero and North Hero resulting in \$1.8 million in funding for North Hero's Water Project and \$900k for the South Hero Wastewater Project.
- Invested in staff training to support large scale business lending and entrepreneurship.
- Held two legislative forums and conducted two county-wide tours of potential projects for Vermont's Federal delegation, Vermont Legislators, and state officials.
- Expansion of our business membership program to include 43 members.
- Continued administration of a grant from the Vermont Outdoor Recreation Collaborative to improve cycling routes in South Hero.



Andy Julow
Executive Director

★ BIRTHS 2023 ★
January 1st to December 31st

NAME OF CHILD	PARENTS	DATE OF BIRTH
Brodie Gene Benjamin	Michelle Marie Medor Ricky Gene Benjamin	January 26, 2023
Enslee Rose Bessette	Renee Lee Bessette Christopher Steven Bessette	July 6, 2023
Raelynn Lee Bessette	Brookie Taylor Hemingway Brenden Lee James Cayea Bessette	April 24, 2023
Natalie Mae Cameron	Madison Cary Parah Devin Michael Cameron	May 7, 2023
Heidi Jean Cox	Bailee Goodell James Robin Cox	March 26, 2023
Jehilyn Cruz Lopez	Estefani Idaimis Lopez Santiz Nuan Cruz Calvo	November 17, 2023
Brooklyn Everett Eddy	Kaitlyn Marie Eddy Stephen Gregory Eddy	June 1, 2023
Octavia Marie Gardner	Danielle Marie Davis Christian J. Holland	August 24, 2023
Rowen John Garey	Shania Kathleen Eastman Noah Daniel Garey	May 16, 2023
Alice Alexis Goddard	Alexis Catherine Goddard Alex James Goddard	January 10, 2023
Kaydence Jean Joyal-Lefebvre	Stefanie Renee Clough	March 7, 2023
Everleigh Mae Little	Amanda Lynn Costello	August 31, 2023
Rein Margaret Pent	Margaret Anne Pent Eric Ray Pent	October 3, 2023
Nala Dian Marie Perkins	Kaylee Marie Barbara Cross Spencer Myers Perkins	May 3, 2023
Patrick Dain Santo	Erin Lee Leon Alex Christopher Santo	May 8, 2023
Grayson Riley Smith	Bailey Lynn Cloney Riley David Smith	February 12, 2023

★ DEATHS 2023 ★
January 1st to December 31st

NAME	AGE	DATE OF DEATH	PARENTS
Erwin George Arnold	79	June 15, 2023	Jessie J. Lockerby Howard E. Arnold
John P. Arnold	24	February 2023	Brandy Trudeau Jean Arnold
Edward Bull Bauer	93	December 13, 2023	Hettie Marks William Bauer
Danny R. Bevins	57	September 5, 2023	Grace Mae Costello George Martin Bevins
Eleanor H. Billings	92	June 21, 2023	Achsah N. Whitney Leon E. Holt
Amber Boucher	39	December 10, 2023	Joyce Boucher Michael Gordon
Donald Kenneth Boutah	77	December 2, 2023	Dorothy Mae Soule Joseph Kenneth Boutah
Robert Francis Cosgrove, Sr.	82	April 4, 2023	Jeanne Marie Prouix John Edward Cosgrove
David Ellery Curtis, Sr.	82	February 23, 2023	Ruth Idella Baker Arthur White Curtis
Edward Robert Fisette	79	December 8, 2023	Beatrice Bourassa Arthur Fisette
Charles Garfield	77	January 13, 2023	Unknown Unknown
Russell Albert Giroux	60	January 31, 2023	Ramona Austin Richard A. Giroux
Ernest Stewart Hutchins	87	October 9, 2023	Cora Aubin Aaron Hutchins
Nelson John LaChappelle, Jr.	86	December 14, 2023	Bessie Lacleau John LaChappelle, Sr.
Philomene Rose Leduc	90	August 27, 2023	Marie Loyer Emile Bourgeois
Bruce Allen Letourneau	67	March 18, 2023	Elaine Arnold Carl Letourneau
James Allen Letourneau	90	September 14, 2023	Rena Pearo Norman Letourneau, Sr.
Justin Scott Mashtare	59	July 16, 2023	Glenda Ratta Millard Mashtare

★ DEATHS 2023 ★
January 1st to December 31st

NAME	AGE	DATE OF DEATH	PARENTS
Linda Lee Naylor	76	March 8, 2023	Myra Taylor Harley Hutchins
Judith Carolyn Parizo	61	August 2023	Unknown Unknown
Madeleine Janet Patnode	87	January 9, 2023	Elaine Lefebvre Alphonse Theoret
Carolyn Lee Peterson	77	March 17, 2023	Ilene Mitchell Leopold Fournier
Eugene Anthony Porto, Jr.	66	December 25, 2023	Chiarina Altieri Eugene Porto, Sr.
Armand Paul Premo	96	July 14, 2023	Marilda Benoit Henry Premo
Lee Brenton Reynolds	79	March 15, 2023	Cecile Brisson Benjamin Reynolds
Roger Israel Rushlow, Sr.	79	January 15, 2023	Margaret Jerry Walter Rushlow
Frederick Delmont Schuler, III	75	March 20, 2023	Mary Nickerson Frederick Schuler, II
Robert William Signor	73	June 23, 2023	Louise Theresa Spangenberger Frank William Signor
Joseph Edward Sprano, Jr.	81	September 26, 2023	Florence Katherine Russin Joseph Edward Sprano, Sr.
Edwin Lloyd Tatro	61	June 26, 2023	Unknown Lloyd Tatro
Russell Francis Waite, Sr.	83	March 19, 2023	Blanche Aubin Francis Edgar Waite
Marian Carpenter Wetherbee	97	May 9, 2023	Belle Lucretia Fairbanks Fay R. Carpenter

★ CIVIL MARRIAGES 2023 ★

January 1st to December 31st

APPLICANT A	APPLICANT B	DATE
Jason Russell Beaulac Alburgh, Vermont	Cheryl Mae Driver Alburgh, Vermont	October 7, 2023
Mallory Elizabeth Bohannon Alburgh, Vermont	Thomas Christopher Shedrick, Jr. Alburgh, Vermont	October 14, 2023
Donna J. Boumil Alburgh, Vermont	Robert B. Sedgwick Rochester, Vermont	July 8, 2023
Ariel Louise Brace Alburgh, Vermont	Romeo James Blair, Jr. Alburgh, Vermont	September 2, 2023
Jennifer Brisson Quebec, Canada	Jean-Sebastien Pare Quebec, Canada	July 28, 2023
Shane David Brown Alburgh, Vermont	Holly Lynn Degree Alburgh, Vermont	May 13, 2023
Caitlin Marie Cherry North Hero, Vermont	Daniel Raymond Loeffler North Hero, Vermont	July 20, 2023
Andrea Leigh Coté Alburgh, Vermont	Chad Joseph Ste. Marie Alburgh, Vermont	January 23, 2023
Nikisha Ann Davis Alburgh, Vermont	Dustin James Elden Brunelle Alburgh, Vermont	May 5, 2023
Alexandria Shi Desrochers Rouses Point, New York	Zachary Ryan Regimbal Rouses Point, New York	September 23, 2023
Friday Dunlop Quebec, Canada	Richard Anthony Baker Alburgh, Vermont	May 6, 2023
Savannah Anne Francis Eisenbarth Whitefish, Montana	William Andrew D'Andrea IV Reading, Pennsylvania	September 30, 2023
Michelle Toni Gomes Plattsburgh, New York	Wilfred Arnold Young Plattsburgh, New York	August 16, 2023
Sarah Christine Haggerty Colchester, Vermont	Samuel Thomas Sansone Colchester, Vermont	September 9, 2023
Carlos Eduardo Maia De Souza Quebec, Canada	Floriane Aurelie Andrieux Quebec, Canada	September 28, 2023
Mariah Lynn Mason Alburgh, Vermont	Nicholas Howard Poissant Alburgh, Vermont	September 9, 2023
Kelly Ann McBreaity Plattsburgh, New York	Garrett Matthew Commo Plattsburgh, New York	August 12, 2023
Charles Anthony Palmer Alburgh, Vermont	Rhodora Almodal Pasumala Quebec, Canada	September 30, 2023

★ CIVIL MARRIAGES 2023 ★

January 1st to December 31st

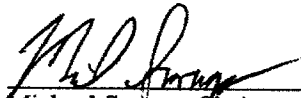
APPLICANT A	APPLICANT B	DATE
Wayne Poirier Pownal, Vermont	Brandy A. Shedrick Alburgh, Vermont	December 16, 2023
Jesse John Rowe Alburgh, Vermont	Lucille Ann Stanhope Alburgh, Vermont	June 10, 2023
Lisa Michele Svitkov Rouses Point, New York	Jean-Christophe Sarrazin Ethier Quebec, Canada	October 29, 2023


**ALBURGH TOWN SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING**

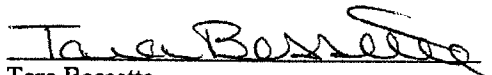
The legal voters of the Alburgh Town School District are hereby warned to meet at the Alburgh Town Office on Tuesday, March 5, 2024. Polls open between the hours of 7:00 A.M. and 7:00 P.M., to vote by Australian Ballot on the following articles:

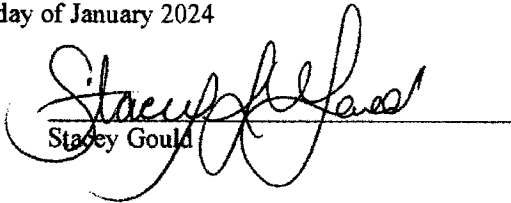
- ARTICLE 1. Will the Alburgh Town School District authorize the School Board to borrow in anticipation of taxes?
- ARTICLE 2. Shall the voters of the school district approve the school board to expend \$8,877,242.82 which is the amount the school board has determined to be necessary for the ensuing fiscal year?
- ARTICLE 3. To elect all School Officers as required by Law.
- ARTICLE 4. Shall the voters authorize the School Directors to place unencumbered funds from FY24 in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Alburgh School District?
- ARTICLE 5. Shall the voters of the Alburgh School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the school district.

Dated at Alburgh, Vermont this 16 day of January 2024


Michael Savage, Chair


Whitney Maxham

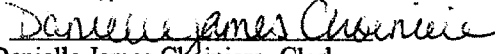

Tara Bessette


Stacey Gould

Ryan Latimer

*The Alburgh School board will hold an informational meeting in person on Monday, March 4, 2024 at 6:30 p.m. at the Alburgh Community Education Center.

Recorded and Posted at Alburgh, VT
this 18th day of January 2024

ATTEST: 
Danielle James Choiniere, Clerk

TOWN OF ALBURGH

WARNING

ANNUAL TOWN MEETING

THE LEGAL VOTERS OF THE TOWN OF ALBURGH, VERMONT, ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE ALBURGH COMMUNITY EDUCATIONAL CENTER IN SAID TOWN OF ALBURGH, ON MONDAY, MARCH 4TH, 2024 AT 7:00 P.M. TO TRANSACT THE FOLLOWING BUSINESS:

NOTE: ALL ISSUES NOTED AS BALLOT ITEMS WILL BE VOTED BY PRINTED BALLOT ON TUESDAY MARCH 5TH, 2024; HOWEVER, THESE ITEMS WILL BE OPEN FOR DISCUSSION ON MONDAY EVENING, MARCH 4TH, 2024.

POLLING HOURS FOR BALLOT ITEMS WILL BE 7:00 A.M. TO 7:00 P.M. TUESDAY MARCH 5TH, 2024 AT THE ALBURGH MUNICIPAL BUILDING.

ARTICLE #1. TO ELECT BY AUSTRALIAN BALLOT THE FOLLOWING OFFICERS:

(ALL 1 YEAR POSITIONS UNLESS SPECIFIED OTHERWISE)

TOWN MODERATOR	TOWN LISTER FOR THREE (3) YEARS
SCHOOL MODERATOR	CONSTABLE
TOWN CLERK FOR THREE (3) YEARS	DEED AGENT
SELECTMAN FOR THREE (3) YEARS - WITH (2) YEARS REMAINING	GRAND JUROR
SELECTMAN FOR TWO (2) YEARS	SCHOOLBOARD MEMBER FOR (3) YEARS
TOWN AUDITOR FOR THREE (3) YEARS – WITH (1) YEAR REMAINING	SCHOOLBOARD MEMBER FOR (2) YEARS
TOWN AUDITOR FOR THREE (3) YEARS	

ARTICLE #2. TO CONSIDER AND ACT UPON THE REPORTS OF THE TOWN OFFICERS

ARTICLE #3. SHALL THE VOTERS APPROVE A BUDGET OF \$947,084.48 WITH \$770,884.48 TO BE RAISED BY TAXATION, TO BE USED FOR GENERAL TOWN PURPOSES FOR THE FISCAL YEAR 2024 – 2025 (Ballot Item)

ARTICLE #4. SHALL THE VOTERS APPROVE A BUDGET OF \$1,107,453.39 WITH \$967,453.39 TO BE RAISED BY TAXATION, TO BE USED FOR YEAR-AROUND MAINTENANCE OF TOWN HIGHWAYS FOR THE FISCAL YEAR 2024 - 2025 (Ballot Item)

ARTICLE #5. SHALL THE VOTERS APPROVE THE SUM OF \$70,000.00 TO BE RAISED BY TAXATION FOR ALBURGH VOLUNTEER FIRE DEPARTMENT INCORPORATED, FOR GENERAL OPERATING EXPENSES FOR THE FISCAL YEAR 2024 - 2025 (Ballot Item)

ARTICLE #6. SHALL THE VOTERS APPROVE THE SUM OF \$25,000.00 TO BE RAISED BY TAXATION FOR ALBURGH VOLUNTEER FIRE DEPARTMENT INCORPORATED, TO BE USED TO PURCHASE EQUIPMENT FOR THE FISCAL YEAR 2024 - 2025 (Ballot Item)

ARTICLE #7. SHALL THE VOTERS APPROVE A BUDGET OF \$300,000.00 TO BE RAISED BY TAXATION, FOR ALBURGH RESCUE, INCORPORATED FOR GENERAL OPERATING EXPENSES FOR THE FISCAL YEAR 2024 – 2025 (Ballot Item)

ARTICLE #8. SHALL THE VOTERS AUTHORIZE AN ANNUAL DONATION OF \$1,500 TO BE RAISED BY TAXATION TO THE ISLAND ARTS ASSOCIATION (Ballot Item)

ARTICLE #9. SHALL THE VOTERS REAUTHORIZE ALBURGH VOLUNTEER FIRE DEPARTMENT INCORPORATED'S PROPERTY TAX EXEMPTION FOR AN ADDITIONAL 5 YEARS, PER 32 V.S.A. 3840 (Ballot Item)

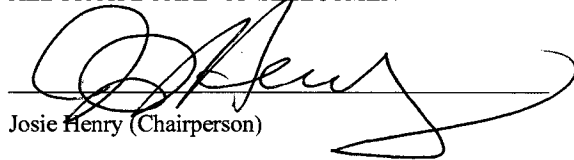
ARTICLE #10. SHALL THE VOTERS REAUTHORIZE ALBURGH ROD AND GUN CLUB'S PROPERTY TAX EXEMPTION FOR AN ADDITIONAL 5 YEARS, PER 32 V.S.A. 3840 (Ballot Item)


ARTICLE #11. TO TRANSACT ANY OTHER BUSINESS THAT MAY PROPERLY COME BEFORE THIS MEETING.

THE LEGAL VOTERS OF THE TOWN OF ALBURGH ARE FURTHER NOTIFIED THAT VOTER QUALIFICATION, REGISTRATION AND ABSENTEE VOTING SHALL BE AS PROVIDED IN CHAPTERS 43 AND 51 OF TITLE 17, VERMONT STATUTES ANNOTATED.

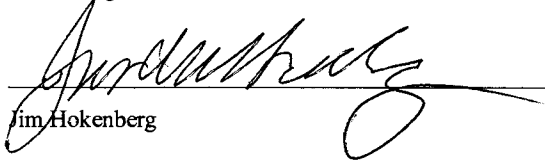
DATED AT ALBURGH, VERMONT THIS 29TH day of January 2024.

ALBURGH BOARD OF SELECTMEN


Josie Henry (Chairperson)


Russell Duchaine (Vice-Chairperson)

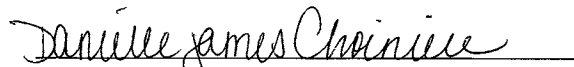
Elliot Knight


Jim Hokenberg

Donna Boumil

Recorded and posted at Alburgh, VT

This 29TH day of January 2024


Danielle Choiniere, Town Clerk