

		January 2020		
2023	FY2024	FY 2021	FY 2022	FY
General Fund forecast		1596.3	\$1611.8	1%
Education Fund forecast		574.3	\$ 590.9	7.9%

		August 2021			
2023	FY2024	FY 2021	FY 2022	FY	
General Fund forecast	1413.9	\$1508.0	6.7%	\$1619.3	1682.39
Education Fund forecast		511.6	\$		
552.1	7.9%	\$592.6	\$616.8		

- Changes in total revenue by fund groupings and year between the current August 2020 forecast and the prior January 2020 forecast are outlined below. Every major revenue category is at risk for substantial decline in FY21 and FY22 relative to prior forecasts, due to pandemic-related impacts. Across all three major funds, FY21 losses could approach \$275M and about \$160M in FY22.

	FY2021	FY2022
Education Fund	-\$62.7	-\$38.8
Transportation Fund	-\$29.3	-\$15.5
General Fund	-\$182.4	-\$103.8
(Healthcare Only)	-\$11.2	-\$2.3
(General Fund Ex HC)	-\$171.2	-\$101.5
Total Current Law	-\$274.5	-\$158.1