

March 2, 2004

Annual Report

Town and Town School District



of

BARNARD, VERMONT

Fiscal Year Ending June 30, 2003

Cover Picture - The Barnard Panther as portrayed on the Barnard Bicentennial Medal by the firm of V.H. Blackington & Co., Inc. of Attleboro Falls, MA. The Barnard Panther was the largest ever shot in Vermont. Alexander Crowell shot it in Barnard on November 24, 1881, and it may be seen in the museum in Montpelier.

AUDITORS' CERTIFICATE

We have verified the existence of the stated cash balances, examined the accounts and records of the Town Officers and, to the best of our knowledge, the statements of accounts appearing in this report portray the conditions of the finances of the Town of Barnard.

Cash balances, accounts and records of the Barnard School District were not examined and verified.

NOTE: THIS YEAR THE SCHOOL MEETING STARTS AT 10:00 AM. TOWN MEETING FOLLOWS. IN THE YEAR 2005, TOWN MEETING WILL START AT 10:00 AM.

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WARNING
ANNUAL TOWN MEETING
MARCH 2, 2004

The legal voters in the Town of Barnard are hereby notified and warned to meet at the Town Hall in said Barnard on Tuesday, March 2, 2004 at Ten O'clock in the forenoon for the following specific purpose:

ARTICLES

- ✓ 1. To elect a moderator for the year ensuing.
- ✓ 2. To hear the reports of the officers and take action thereon.
- ✓ 3. To elect the following officers by ballot: one Lister for three years, one Selectman for three years, one Auditor for three years and one Auditor for two years, a Tax Collector for one year, a Delinquent Tax Collector for one year, one First Constable and one Second Constable for one year, and to elect all other officers as made necessary by law.
- ✓ 4. To see how the Town will have its property taxes collected and to set the due date(s).
- ✓ 5. To authorize the Board of Selectmen to borrow money in anticipation of tax collection.
- ✓ 6. To vote \$5000.00 for restoration work on the Barnard Historical Society property.
- ✓ 7. To vote \$10,000 for the Town Hall restoration fund for soundproofing work in the main hall.
8. To vote a budget of \$949,134.00 to meet the expenses and liabilities of the Town and to authorize the Board of Selectmen to set a tax rate sufficient to provide same.
9. To do any other business which may come legally before this meeting.

Barnard Board of Selectmen,

Tom Morse Tim Johnson Rock Webster

**BARNARD ANNUAL TOWN MEETING
MARCH 4, 2003**

Meeting called to order at 10:00 A.M. by Paul Doton. & the polls are opened for Australian ballots.

Salute to the flag. Moderator asks for a moment of silence for Wally deGiacomo. Moderator states that we will be following Roberts Rules of Order today.

With no objection to allowing a non-registered voter to speak, Representative Michael Reese spoke on the legislative activities in Montpelier, especially changes proposed to Act 60.

1. To elect a Moderator for the year ensuing. John Larson nominates Paul Doton. Gary Robison makes motion that nominations cease and Town Clerk cast one ballot for **Paul Doton, 2nd** by Gerald Fredrickson.. Voice vote passes motion. Moderator explains the procedure of the day.

2. To hear the reports of the officers and take action thereon. Alice Rydjeski makes motion; 2nd by John Larson. Alice Rydjeski speaks to report of earnings of elected and appointed town officers, pointing out she was not a Lister in FY02 and was not paid the dollar amount indicated to be a Lister. She also points out that the "actual FY02" amounts listed for Assistant Town Clerk, and Clerical Salary for Planning Commission and Board of Adjustment are not correct. Koke Twigg-Smith Jr. and Dwight Doton participate in discussion that follows. **Voice vote passes motion.**

3. To elect the following officers by ballot: one Town Clerk for three years, one Treasurer for three years, one Lister for three years, one Selectmen for three years, one Auditor for three years, a Tax Collector for one year, a Delinquent Tax Collector for one year, one First Constable and one Second Constable for one year, and to elect officers made necessary by law. (All nominations were moved and 2nd that nominations cease and the Town Clerk or Assistant Town Clerk cast one ballot for the person nominated. The 1st person in parentheses nominated the person for office, the 2nd person moved nominations cease and the 3rd person seconded the motion; all passed by voice vote.) **Lister for three years, Neal Campbell** (Dan Field, Chuck Campbell, Gary Robison); **Selectman for three years, Tom Morse** (Tim Johnson, Gary Robison, Jenepher Lingelbach); **Auditor for three years, Mary Croft** nominated by Gerald Fredrickson, Mary declines nomination, no one else nominated,

Dwight Doton suggests we return to this position after others have been voted; Selectman Tom Morse says Selectmen will appoint someone for, probably, a one-year term); **Tax Collector for one year, Diane Rainey** (Alice Rydjeski, Sally Quinn, Chuck Campbell); **Delinquent Tax Collector for one year, Diane Rainey** (Dan Field, Alice Rydjeski, Gary Robison); **First Constable for one year, Greyling VanAlstyne** (Gerald Gibbs, Jenepher Lingelbach, Alice Rydjeski); **2nd Constable for one year, Mike Johnson** (Chuck Campbell, Doug Martin, Steve Johnson); **Town Grand Juror for one year, Greyling VanAlstyne** (Neal Campbell, Dwight Doton, Alice Rydjeski); **Town Agent for one year, Lorna Chang** (Dwight Doton, Neal Campbell, Chuck Campbell); **Trustee of Public Funds for three-year term, Koke Twigg-Smith Jr.** (Sue Lewis, Dwight Doton, Oke O'Brien) Elizabeth Ferry asks for explanation of the position; **Library Trustee for five-year term, Marion Levasseur** (Gerald Gibbs, Neal Campbell, Dwight Doton); **Library Trustee for three-year term, Jean Ward** (Kurt Lessard having resigned) (Ralph Ward, Neal Campbell, Doug Martin) **Cemetery Commissioner for five-year term, Marion Levasseur** (Rod Croft, Jenepher Lingelbach, Robert Buckley); **Auditor for three years, Paul Doton** says he thinks if there is no nomination that Selectmen will appoint someone, Selectman Tom Morse says Selectmen will appoint someone for, probably, a one-year term.

4. To see how the Town will have its property taxes collected and to set the due date. Koke Twigg-Smith Jr. makes motion to have taxes collected in two equal installments, due August 28, 2003 and February 28, 2004, with interest and penalties as allowed by State law on past due accounts. 2nd by Alice Rydjeski. Koke explains that with interest rates so low the town cannot afford to grant a discount, as in the past. Dwight Doton participates in discussion **Voice vote passes article.**

5. To authorize the Board of Selectmen to borrow money in anticipation of tax collection. Koke Twigg-Smith Jr. makes motion, 2nd by Gary Robison. Mike Clarke asks interest rate being paid on borrowed money. Koke Twigg-Smith states that we have not had to borrow for a few years and this article is just a formality in case necessary. **Voice vote passes article.**

6. To vote \$18,700.00 for non-school use of the Woodstock Union High School facilities. Tom Morse makes motion; 2nd by Tom Platner. Karen Thorkilsen asks what "non-school use" means. Tom Morse, Sue

Lewis, Tom deGiacomo, and Sarah Mitchell participate in discussion that follows. John Lancaster calls the question. **Voice vote passes article.**

7. To vote \$70,000 for an experienced, professional appraisal firm to assist the Listers in carrying out a new, town-wide reappraisal and drawing up a new Grand List. Koke Twigg-Smith Jr. makes motion; 2nd by Gerald Fredrickson. Dan Field makes a presentation on why he believes a new reappraisal is necessary stating inequities, numerous errors and with a COD of 21.6% the state will order us to reappraise again. Tom Morse, states this article was by petition and if this article passes would reduce budget by \$38,500. Selectmen feel it is time to have an professional appraiser on board and do not necessarily support this article. Also states that past appraisal situation turned over to Town's Attorney and that Carolyn Lockleyer has been working with the Listers. Richard Lancaster explains that Carolyn Lockleyer is working on land schedules, neighborhoods and inspections. Also states that she is a professional appraiser, has just finished with Barre and wishes to help towns in Barnard's situation. Expresses his concerns about the time frame for getting an appraising firm. Robert Buckley states his concerns about problems without doing a new town wide reappraisal and then bringing a professional appraiser on board. Listers, Todd Shortlidge & Mike Tighe speaks in favor of C Lockleyer. Robert Hart, Alice Rydjieski, Sue Lewis, Mike Clarke, Bill Badger, Greyling VanAlstyne, Carolyn DiCicco, Nancy Davis, Jenepher Lingelbach and Sheldon Brown participate in the discussion. Gary Robison calls the question; 2nd by Sue Lewis. Voice vote calls the question. Alice Rydjieski makes motion for paper ballot; six others rise in support of motion. After paper ballots cast, Paul Doton announces meeting in recess for lunch, until 1 P.M., Paul Doton calls meeting back to session, announces result of .paper ballot: 147 votes cast: 53 aye, 94 nay.

8. To vote \$20,000 for the Barnard Volunteer Fire Department to use as down payment on a new mini-pumper truck. Koke Twigg-Smith Jr. makes motion, 2nd by Pam Ahlen. Jill Anderson asks what for an explanation of "mini-pumper". Scott Mills explains reasons and advantages of change. **Voice vote passes article.**

9. To vote a budget of \$847,156.00 to meet the expenses and liabilities of the Town and to authorize the Board of Selectmen to set a tax rate sufficient to provide same. Chuck Campbell makes motion; 2nd by Gary Robison. Tom Morse says this is a line-item budget, subject to line-item

changes. **Rock Webster appropriations section should include \$500 for appropriate to White River Partnership.** Nicole Conte participates in discussion of the organization. Priscilla Oakland asks if amount for Woodstock Library is by petition, Eric Wagoner, President of the Board of Trustees of the library (allowed to speak even though not a registered voter in Barnard), explains change from a per patron use to a per capita charge for Pomfret, Bridgewater & Barnard but free public access for everyone. Lorna Chang, Tom deGiacomo, Deborah Rice, Jill Anderson, Diane Alexander participate in discussion that follows. Gary Robison objects to any amount that increases by 300-400% and **makes motion to amend the amount requested by the Library to the amount approved last year plus ten per cent.** Sue Lewis 2nd the motion. Joe Sheperd and Eric Wagoner participate in discussion that follows. **Voice vote defeats the amendment.** Paul Doton asks if amendment needed for \$500 appropriation to White River Partnership. Selectmen said that a petition was received in time therefore should be included. Kurt Lessard asks status of mapping project. Koke Twigg-Smith Jr. comments on the continuous work being done. Dan Field asks why Administrative officer's Salary has dropped. Selectman Morse says Stephen Johnson doing the job for fewer hours than anticipated. Gerald Fredrickson questions "Consultants" under Zoning/Septic Office and "Legal Fees" under Selectmen's Office. Tom Morse says consultants give advice, legal fees are for court costs. Pam Ahlen asks explanation of COPS Program under Appropriations. Marjorie VanAlstyne asks about participation in East Barnard; Selectman Tom Morse states problems of roads that have not been surveyed and legalities in court. Mike Clarke says Septic Officer Salary should be \$0 and **makes motion to amend budget with reduction of \$600.** Dan Field seconds motion; **voice vote passes amendment.** Chuck Campbell asks for explanation of amount for "School Generator". Tom Morse states that generator is to be installed at school for emergencies. Dan Field asks for explanation of \$38,500 amount budgeted in Listers' Office for Reappraisal, how much is left over from amount approved previous year for town-wide reappraisal, and is all \$38,500 for Carolyn Lockeyer. Selectman Tom Morse says he doesn't know how much is leftover from previous year but that the money is already being used to pay Carolyn Lockeyer for this current year. Richard Lancaster states that the \$38,500 is available for Carolyn to draw from the Selectmen, breakdown of \$28,500 is for Carolyn Lockeyer and \$10,000 for an assistant. Jill Anderson asks explanation of "RC&D" under appropriations. Nicole Conte explains. Sherry Doton asks

for explanation of amounts for "911 Expenses" and "Visiting Nurse" under Appropriations. Rob Tracy says 911 expenses are for new signs because of changes in road names; Marcia Boyer spoke on behalf of Visiting Nurses. Kathy Gray asked why no appropriation listed for Woodstock Recreation and what the \$3600 was for under Recreation Committee. Selectman Morse said no request came in from Woodstock. Cliff Aikens spoke of activities sponsored by Recreation Committee. Greyling VanAlstyne says roadside by his home not mowed again this past year. Gerald Gibbs **makes motion that Woodstock Library be told that Barnard does not agree with U.S.A. Patriot Act.** Jenepher Lingelbach seconds motion. **Moderator says this motion not germane to the article under consideration and that it should be brought up under other business.** Dwight Doton asks for confirmation that the amended total for the article is \$847,056.00. Koke Twigg-Smith Jr. confirms the figure. **Voice vote passes article.**

10. To vote by Australian ballot three propositions to effect changes to the zoning regulations. Results of the Australian balloting:

PUBLIC NOTICE

All Australian Ballot Articles to be voted on March 4, 2003 require only a majority vote for passage. Barnard Board of Selectmen 2-26-03

PUBLIC NOTICE

In accordance with 24 VSA 4404E a petition has been filed by 5% of the registered voters on the Town of Barnard protesting the proposed Zoning Amendments and requesting that a two-thirds vote be required for the adoption of the following amendments to the Zoning Bylaws: Article 2

Barnard Board of Selectmen

Article 1: the intent is to permit rentals of one- and two-family dwellings: add to Section 3.1.1, Uses Permitted in the Rural Residential District, the provision reading as follows: "3.1.1.12 Occupancy of any dwelling or dwelling unit permitted under these regulations may at any time be the property owner(s) or their tenant(s), regardless of length of stay. The total number of occupants is limited to that number approved under zoning or septic permits for each dwelling or dwelling unit." Or, if the proposed zoning

regulations in item 3) below are approved at Town Meeting on March 5, 2001, Add to Section 3.1.1, Permitted Uses, the provision reading as follows: "3.1.1.k) Rental of Single-Family or Two-Family Dwellings" and add the following definition to Section 7.2: "Rental of Single-Family and Two-Family Dwellings – Occupancy of any dwelling or dwelling unit permitted under these ordinances may at any time be the property owner(s) or their tenant(s), regardless of length of stay. The total number of occupants is limited to that number approved under zoning or septic permits for each dwelling or dwelling unit."

Yes 149 No 29 Blank 1

Article 2): the intent is to expand the acreage of the Twin Farms Resort to include two additional properties, adding the so-called "Hamilton" and "Gould" lots to the Twin Farms Commercial Area; in particular, to change the wording (existing zoning regulations) of part of section 2.2.1, Twin Farms Resort, to read as follows: "Twin Farms Resort – consisting of filed survey titled Sonnenberg by Richard Oberman dated January, 1974 and on file in the Town land records map book one, page fifty and depicted in red border on the map, including changes and additions made by the Town vote on March 5, 2002 to add the so-called Hamilton and Gould lots; and including the Lewis Survey by Farnsworth Surveyors dated June 12, 1989, all the land inclusive and on file in the Town land records map book three, page fifty-two." Or, if the proposed zoning regulations in item 3) below are approved at Town Meeting on March 5, 2001, in particular, to change the wording of part of Section 2.2.2.a, Twin Farms Resort, to read as proposed above —

Yes 130 No 49

Article 3) revise all the zoning regulations, the outline following being a listing of section headings from the proposed revised regulations: 1. Section 3.1.1 – Rural Residential – Permitted Uses; 2. Section 3.1.2 – Rural Residential – Conditional uses; 3. Section 3.3.2 – Public Forest, park and Open Lands District – Conditional Uses; 4. Section 3.4.1 – Commercial Outdoor Recreation – Permitted Uses, 5. Section 3.5.2 Lakeshore... Permitted Uses, 6. Section 4.1.1B – Maximum Structure Height, 7. Section 4.3 – Exempt Land Development, 8. Section 4.3 – Exempt Land Development; 9. Section 4.6 Required Frontage; Section 10. Section 5.4.2 – Site Plan Application Requirements; 11. Section 6.8 Other Land Development; 12. Definition Section:

Yes 143 No 25 Blank 11

11. To do any other business which may come legally before this meeting. Paul Doton asks that all elected today come forward to have oath of office administered by JP Jay Caruso. Paul Doton states that Gerald Gibbs has made a motion that Woodstock Library be told that Barnard does not agree with U.S.A. Patriot Act and that Jenepher Lingelbach has seconded the motion. John Lancaster makes **motion to amend motion, motion to read "Woodstock Library be told that Barnard does not agree with the U.S.A. Patriot Act as it applies to libraries"**. Jay Caruso seconds motion amendment. **Voice vote passes amendment.** Cliff Aikens speaks of concerns Barnard Silver Lake Association has with erosion filling in areas of the lake and Eurasian milfoil. Sue Lewis asks status of 911 project. Rob Tracy says just road signs to do. Rock Webster thanks Richard Lancaster and Mary Croft for their years of service to the town. Jenepher Lingelbach thanks the road crew for keeping the roads so well this winter. Charles Campbell makes motion to adjourn; Neal Campbell seconds motion. Voice vote passes motion. **Meeting adjourns at 2.15 P.M.**

OFFICIAL BALLOT
WOODSTOCK UNION HIGH SCHOOL
DISTRICT # 4
MARCH 5, 2002

(Towns of Barnard, Bridgewater, Pomfret, Reading, Killington, Woodstock)

Instructions for voting: If in FAVOR, make a cross (X) in YES Box
If OPPOSED, make a cross (X) in NO Box

ARTICLE 4: Shall the voters of Woodstock Union High School District appropriate \$7,959,221 (Seven Million Nine Hundred Fifty-Nine Thousand

Two Hundred Twenty-One Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2002?

YES 132 NO 82

A true record of the March 4, 2003 Barnard Annual Town Meeting, to the best of my ability.

Attest: Diane L. Rainey, Barnard Town Clerk

Paul Doton, Moderator

WARNING
SPECIAL TOWN MEETING
Wednesday, May 28, 2003
7:30 PM
Barnard Town Hall
RE: BUDGET, NORMAN WILLIAMS LIBRARY

1) Meeting called to order at 7:35 PM by Selectman Tom Morse. Salute to the flag. Tom Morse announces that Moderator Paul Doton is not present, that an **Acting Moderator** needs to be elected and that nominations are in order. **Dwight Doton** nominated by Virginia Lancaster. John Lancaster makes the motion that nominations cease and the Acting Town Clerk cast one ballot in favor of Dwight Doton. Marjorie VanAlstyne seconds the motion. Voice vote favors motion.

2) Dwight Doton asks Selectmen to swear in **Alice Rydjeski as Acting Town Clerk**. She is sworn in. Alice Rydjeski swears in Dwight Doton as Acting Moderator. Dwight Doton reads warning in entirety. Reviews rules of procedure.

3) Tom Morse makes motion that the appropriation for the **Norman Williams Library be the same as it was for last year, that \$3267 be appropriated for FY04**. Virginia Lancaster says appropriation for Charles Danforth Library should be looked at, too. Sue Lewis seconds Tom Morse's motion. Sarah Mitchell speaks against the motion, emphasizing importance of a good library as a resource to both students in school and adults in the area. Tom Platner says that the appropriation was discussed at Town Meeting and approved by large majority of townspeople; he is upset that 35 people signing a petition can overturn the wishes of the town as voted at town meeting. Tim Johnson says that people misunderstood the question at Town Meeting, that no other towns approved their own appropriation

requests for the Library, \$14,730 is an outrageous amount, and that increases in taxes can be stopped, in part, by a vote to reduce the appropriation. Shelley Wood says that by Tim's argument we should vote against school budget; urges support for our regional library. Sue Lewis asks for a raising of hands by those who use the Library (hands are raised), agrees with Gary Robison who said, at March Town meeting, that increase is outrageous, says she is all for education but that supporting education is not the same as supporting regional library. Dan Field reminds participants that at Town Meeting it was stated that about one-third of Barnard residents use the Library. Elizabeth Ferry called the question. John Lancaster seconds the motion to call the question. Voice vote approves calling the question. Alice Rydjeski asks for a paper ballot. Show of hands supports call for a paper ballot. Dwight Doton points out that Constable is not present and an **Acting Constable** needs to be elected. Virginia Lancaster nominates **John Lancaster**. Tom Morse makes motion that nominations cease and Acting Town Clerk cast one ballot in favor of John Lancaster. Voice vote passes motion. Alice Rydjeski swears in John Lancaster as Acting Constable. Charles Campbell asks clarification of vote. Dwight Doton asks for reading of motion, Town Clerk reads same, Dwight Doton says that a "yes" vote means Norman Williams Library appropriation is reduced to \$3,267 and a "no" vote means the appropriation remains at the amount that was approved at March Town Meeting. Dwight Doton announces **paper ballot results: 35 (thirty-five) yes, 55 (fifty-five) no; announces that motion is defeated.**

- 4) Dwight Doton asks if there is anything under Article 2, Other Business. Tom Morse states that the road name change was already accomplished at the Selectmen's meeting before the start of this Special Town Meeting.
- 5) Tom Morse makes motion to adjourn. Chuck Campbell seconds motion. Voice vote passes motion. **Special Town Meeting adjourns at 8:12 P.M.**

Minutes taken and prepared by Alice Rydjeski -- Acting Town Clerk

A true record to the best of my ability: Alice Rydjeski

Dwight Doton -- Acting Moderator

GENERAL INFORMATION FY03

Grand List:		\$ 162,704,759.00
Tax Rate:(Municipal \$.30, Local School \$.21, State School \$1.04)\$		1.55
Population:		958
Acres:		311360
Altitude:		1334 Ft.
Zip Code:		05031
Barnard Volunteer Fire Department:		234-5253
	Chief: Scott Mills	234-9073
Broad Brook Volunteer Fire Department:		763-7244
	Chief: Greyling VanAlstyne	763-9965
Fire Wardens:	Floyd VanAlstyne	763-7036
	Scott Mills	234-9073
Clerk:	Diane L. Rainey	234-9211
	Office Hours: Monday, Tuesday & Wednesday 8:00 – 3:30	
Constables:	Greyling VanAlstyne	763-9965
	Mike Johnson	234-5661
Health Officer:	Kathy Doton	457-3112
Lister Office:		234-9576
Selectmen:	Rock Webster	234-9391
	Tom Morse	234-5256
	Tim Johnson	234-5661
Septic Officer:	Lawrence "Mike" Clarke	234-9136
Tax Collector:	Diane L. Rainey	234-9211
Town Garage:		234-6961
Treasurer:	Thurston "Koke" Twigg-Smith	234-9050
Zoning Administrator:	Stephen Johnson	457-1093

TOWN OFFICERS ELECTED

Moderator:	Paul Doton	2004
Town Clerk:	Diane L. Rainey	2005
Selectmen:	Rock Webster	2005
	Tom Morse	2006
	Tim Johnson	2004
Listers:	Neal Campbell	2006
	Todd Shortlidge	2004
	Michael Tighe	2005
Treasurer:	Thurston "Koke" Twigg-Smith Jr	2005
Tax Collector:	Diane L. Rainey	2004
Delinquent Tax Collector:	Diane L. Rainey	2004
Auditors:	Sue Lewis	2006
	Virginia Lancaster	2004
	Margaret Jillson	2005
Constable, First:	Greyling VanAlstyne	2004
Constable, Second:	Mike Johnson	2004
Town Grand Juror:	Greyling VanAlstyne	2004
Town Agent:	Lorna Chang	2004
Trustees of Public Funds:	Thurston "Koke" Twigg Smith Jr	2006
	Harold Joy	2004
	Joseph Tokarski	2005
Library Trustees:	Marion Levasseur	2008
	Heidi Johnson	2004
	Jill Anderson	2005
	Jean Ward	2006
	Priscilla Larson	2007

Cemetery Commissioners: Marion Levasseur	2008
William Edmunds Jr	2004
Harold Joy	2005
Rodney Croft	2006
Joseph Tokarski	2007
Barnard School Directors: Dan Leavitt	2006
Marlayna Darling	2004
Andrew Cole	2005
Woodstock Union School Directors: Dwight Doton	2006
Christopher Kennedy	2005
Justice of the Peace: Paul Doton	2005
Marjorie VanAlstyne	2005
Carolyn DiCicco	2005
Mary Croft	2005
Jay Caruso	2005

TOWN OFFICERS APPOINTED

Board of Adjustment: Dwight Doton	2006
Larry Davis	2006
Erik Tobiason, Chair	2004
Victor "Ted" Ward	2004
Ed Jodice	2005
Conservation Commission: Callee Simpson	2006
Gerald Fredrickson	2006
Irwin Post	2004
Steve Killam	2004
Tom Platner	2005
Rick Carbin	2005
Victor "Ted" Ward	2005

E-911-Cordinator:	Robert Tracy II	2004
Fence Viewers:	Levi Leavitt Jr	2004
	William Edmunds Jr	2004
	Clay VanAlstyne	2004
Green Up VT:	Alice Aikens	2004
Health Officer:	Kathy Doton	2004
Librarian:	Michelle VanDeven	2004
Local Emergency Management:	Richard Lancaster	2004
Ottauquechee Planning Commission:	Gerald Fredrickson	2004
Planning Commission:	Floyd VanAlstyne	2006
	Brenda Garsh	2004
	Gerald Fredrickson	2004
	Steve Cota	2005
Pound Keeper:	Greyling VanAlstyne	2004
	Mike Johnson	2004
Recreation Department:	Ed Jodice	2004
	Victor "Ted" Ward	2004
	Carolyn Bennett	2004
	Tim Richardson	2004
	Kim Furlong	2004
Recreation Director:	Cliff Aikens	2004
Road Foreman:	Arthur "Buzz" Audsley III	2004
Septic Officer:	Lawrence "Mike" Clarke Jr	2004
Service Officer:	Harold "Bucky" Joy	2004
Solid Waste Supervisor:	Tom Morse	2004
Town Hall Preservation & Restoration:	Phil Maynes	2004
	Vivian Webster	2004

Phil Lewis	2004
Shelly Wood	2004
Sherry Doton	2004
Transportation Advisor: Gerald Fredrickson	2004
Tree Warden: Pat Bartlett	2004
White River Valley Ambulance: Barbara Kelley	2004
Zoning Administrator: Stephen Johnson	2004
Zoning Administrator Asst:	

TOWN PROPERTY

Parcel #	Property	Location
1-940.1	Barnard Central School	VT 12
1-919.1	Ellen Jarvis Lot	VT 12
1-903.1	Barnard Volunteer Fire Dept.	VT 12
4-906.1&.2	Broad Brook Fire Dept.	TH# 6
	Cemeteries	
1-903.2	Charles Danforth Library Lot	VT 12
4-923	East Barnard Community Hall Lot	TH# 2
6-927	Gravel Stockpile Lot	TH# 29
1-448	Horn Historical Society Lot	VT 12
7-928	Huntoon Estate Lot	TH# 48
7-934	Municipal Forest Lot//Landfill//Habits Lot	TH# 49
6-902	Town Garage, Transfer & Recycling Lot	TH# 29
1-932	Town Hall Lot	TH# 3
1-962	Old Village Lot	TH# 5 & VT 12

TOWN EQUIPMENT INVENTORY

1 - 01 International Truck	4 – Snow Plows
1 – 02 International Truck	1 – In body Sanders
1 – 03 International Truck	1 – Utility Trailer
1 – Roll Off Box	1 – Sand Screen
1 – 01 John Deere Loader	1 – Road Rake & Blade
1 – 94 Caterpillar Grader	1 – Culvert Thawer
6 – 2 Way Radios	3 – Chain Saws
1 – Welder	1 – Air Compressor
1 – Pressure Washer	Miscellaneous Office Equipment

VITAL STATISTICS

July 1, 2002 — June 30, 2003

BIRTHS

Aug. 29, 2002	Emma Marguerite Webb to Amiegh Reynells & Jacob Webb, Randolph
Sept. 13, 2002	Shania Lynn Campbell to Cindy & Peter Campbell
Oct. 10, 2002	Daniel James Zimmerman to Grace-Camille & David Zimmerman, Randolph
Dec. 12, 2002	Tyler Michael Bean to Kimberly Bean & Michael Entrott, Randolph

MARRIAGES

July 19, 2002	Gordon Bjorkman & Jane Keller, Woodstock
July 27, 2002	Keenan Haley & Kristy DeLuca, Woodstock
Aug. 10, 2002	James Bird & Danielle Kendall, Royalton
Aug. 17, 2002	Jason Cayer & Deanna Bebo, Woodstock
Aug. 20, 2002	Eric Laszlo & Emma Simanton, Barnard
Aug. 24, 2002	Christian Pettker & Hope Metcalf, Barnard

Sept. 15, 2002 Richard Hastings & Jill Burns, Fairlee
 Sept. 28, 2002 Justin Ward & Rebecca Lacaille, Barnard
 May 24, 2003 Stuart Levasseur & Pamela Amell, East Barnard
 June 14, 2003 Lucas Zitterkopf & Rebecca Webb, South
 Royalton
 June 21, 2003 Eben Farinas & Linda Treash, Barnard

CIVIL UNIONS

Oct. 1, 2002 Cheryl Olson & Lydia Javins, Calais

DEATHS

Aug. 3, 2002 Christopher Bracken, age 48, South Pomfret
 Nov. 8, 2002 Wallace deGiacomo, age 83, Barnard
 April 11, 2003 Leon Davis, age 106, Hartford

BURIALS or CREMATIONS

July 23, 2002 Marilyn Warner, Walnut Grove Crematory
 July 29, 2002 Beverly Jennings, Methodist Extension
 Oct., 2002 David Chang, East Barnard
 Nov. 11, 2002 Wallace deGiacomo, Silver Lake Cemetery

DOG LICENSE REPORT

183	Dogs @ \$ 5.00	\$ 915.00
31	" @ \$ 7.00	217.00
33	" @ \$ 9.00	297.00
4	" @ \$ 13.00	<u>52.00</u>
251 Tags		\$1,481.00

Rabies Clinic (Barnard 6 th Grade)	- 324.00
VT State Treasurer	- <u>251.00</u>
	\$ 906.00

FY03 TOWN CLERK OFFICE COLLECTIONS

Copies	\$ 69.98
Liquor Licenses	500.00
Town Hall Rental	3,050.00
Zoning Books	150.00
Zoning Permits	3,580.00
Parcel Map Copies	171.00
Transfer Station	5,945.37
Town Clerk Fees	<u>21,466.95</u>
Total Town Clerk Collections	\$34,933.30

FY03 CURRENT TAX REPORT

Current Taxes Collected	\$ 2,372,964.84
Interest Collected on Current Taxes	3,288.50
Overpayments (Applied to FY04 or refunded)	<u>3,949.56</u>
Total Current Taxes Collected	\$ 2,380,202.90
FY03 Discounts	\$ 24,079.66

FY03 DELINQUENT TAX REPORT

Delinquent Taxes	\$ 69,976.98
Interest	3,563.75
Penalty	5,727.80
Expenses	375.77
Overpayments (Applied to other years)	<u>307.85</u>
Total Delinquent Collection	\$ 79,952.15

DELINQUENT TAXPAYER LIST

(Balance as of 6/30/03)

Taxpayer	Taxes	Interest	Penalty	Expenses	Total
Bean, Francis & Janice	1703.49	25.55			1729.04
*Brown, Margaret	1024.56	107.57	81.96		1214.09
*Bull, James	401.76	42.19	32.14	2.50	478.59
*Clark, Gilman & Louise	167.76	62.93	13.42		244.11
*Deeley, R & Crocker, E	4420.80	331.56	353.66	25.00	5131.02
*Duffy, James	457.88	48.07	36.63		542.58
*Goetting, Thomas	1011.28	75.85	80.90	4.50	1172.53
*Goulakos, Peter Est.	457.88	48.07	36.63		542.58
Hughes, Edward	361.34	5.42			366.76
*Hurley, Timothy	732.84	76.94	58.63		868.41
*KnightMackin, Inc.	2971.55	312.00		13.26	3296.81
*KnightMackin, Inc.	3477.58	369.14	278.21	16.00	4140.93
*Louttit, et al	534.12	43.72	42.73		620.57
*Merrill, Peter & Martha	1036.54	77.74	82.92		1197.20
*Meyer, Charles	20982.98	2203.18	1678.64		24864.80
Mitchell, Sarah Trustee	3377.93	85.08			3463.01
Perkins, Michael & Carol	2110.48	108.44			2218.92
*Perol, Robert Trustee	708.52	74.38	56.68		839.58
*Porter, Barbara	882.63	91.74	70.61		1044.98
Potwin, Robert & Joanne	687.50	52.69	55.00		795.19
*Stout, C & Foster, J	1887.98	141.60	151.04		2180.62
Sutter, Richard	19.88	54.59	41.59		616.06
TOTALS	49917.28	4438.45	3151.39	61.26	57568.38

* Tagged For Tax Sale

**TOWN OF BARNARD
BARNARD SCHOOL DISTRICT
Treasurer's Report
Fiscal Year July 1, 2002 to June 30, 2003**

Balance Forward from Fiscal Year 2002:	
Checking Account	<u>85,866.52</u>
 Total Forward	 85,866.52
ADD: Receipts:	
Cobra/Dental Payments	797.00
Course Reimbursements	290.00
Barnard Education Fund	400,000.00
Interest, Sweep Acct., Net	1,357.56
Vendor Refunds	1,475.80
Milk Money, State	1,285.19
Milk Money, Students	1,562.29
Substitute Reimbursement	285.00
State of Vermont:	
Mainstream Block Grant	105,349.10
Intensive Reimbursement	51,005.00
EEE	2,577.00
Taxes	1,206,883.00
Funds from B.E.E.S.	420.00
WCSU, Summer & Para Training	<u>2,905.91</u>
 Total Receipts:	 <u>1,776,192.85</u>
 TOTAL AVAILABLE FOR YEAR:	 1,862,059.37
 DEDUCT: ORDERS PAID DURING YEAR	 <u>0.00</u>
 CASH BALANCE FORWARD TO FISCAL YEAR 2003:	 <u>1,862,059.37</u>

Account Reconciliation

Statement Balance, 6/30/97	85,148.08
LESS: Outstanding Checks	<u>-12,226.66</u>
Reconciled Bank Balance	<u>72,921.42</u>

School Maintenance Fund - FY03

Balance Fwd., 6/30/2002:	25,655.02
Interest Earned during FY 2003	426.87
Deposits:	
FY03 Appropriation, deposited 5/17/03	<u>5,000.00</u>
 Balance on Hand 6/30/2003	 31,081.89

NOTE: This fund is in a Certificate of Deposit, with a monthly maturity around the middle of each month. The annual interest rate for June of 2003 was .8%

School Health Fund - FY03

Balance Fwd., 6/30/2002:	7,367.00
Interest Earned during FY 2003	<u>125.31</u>
Balance on Hand 6/30/2003	7,492.31

NOTE: This fund is in a Certificate of Deposit, with a quarterly maturity around the middle of each month. The annual interest rate for June of 2003 was .8%

**TOWN OF BARNARD
CEMETERY COMMISSION TREASURER'S REPORT
FY 2003 - July 1 2002 to June 30, 2003**

Balances Forward to FY2003:		
Checking Account	230.19	
Savings Account	<u>6,785.81</u>	
Total Funds Forward from FY 2002:		7,016.00
Receipts during FY 2003:		
Savings Interest	55.89	
Checking Interest	0.64	
Sale of Cemetery Lots	2,800.00	
Town Appropriation	<u>8,000.00</u>	
Total Receipts		<u>10,856.53</u>
TOTAL FUNDS AVAILABLE FOR YEAR:		17,872.53
LESS: Orders paid during year:		<u>11,607.17</u>
Balance to be accounted for and carried forward:		<u>6,265.36</u>
Reconciled Balances, 6/30/97		
Checking Account	565.83	
Savings Account	<u>5,699.53</u>	
Balances Accounted For:		<u>6,265.36</u>
BANK ACCOUNT DETAILS:		
General Maintenance Funds		
Lots Sales:		
East Barnard & Extension	1,235.57	
North Road Methodist & Extension	2,919.79	
Silver Lake	550.00	
Windward	<u>400.00</u>	
Total Lot Sales on deposit		5,105.36

Grant Funds:			
East Barnard Fence	760.00		
Silver Lake Memorial Fund	<u>400.00</u>		
Total Grants		<u>1,160.00</u>	
Savings Account Total, 6/30/97			<u>6,265.36</u>

ORDERS PAID SUMMARY:

East Barnard	1,384.43	
East Barnard Extension	350.00	
Methodist	1,485.00	
Methodist Extension	385.00	
Nye	185.24	
Perkins	210.00	
Silver Lake	630.00	
South Barnard	510.00	
Village	3,687.50	
Windward	280.00	
New Stone Signs, 10, installed	<u>2,500.00</u>	
		<u>11,607.17</u>

**TOWN OF BARNARD
REPORT OF SALARIES AND WAGES**

(Amounts reported are actual salary or wages paid during FY2003)

Position	Employee Name	Salary or Hourly Wages
SELECTMEN'S PAYROLL:		
Selectmen	Tim Johnson	1,512.00
	Tom Morse	1,257.20
	Rock Webster	1,280.00
Selectmen's Clerk	Diane Rainey	3,549.00
Town Clerk	Diane Rainey	17,472.00
Assistant Clerk	Alice Rydjeski	4,028.89
Town Treasurer	Thurston Twigg-Smith Jr.	15,758.54
Listers	Phil Maynes	1,300.00
	Mike Tighe	2,336.00
	Richard Lancaster	5,316.00
	Todd Shortlidge	1,395.00
	Neal Campbell	1,176.00
Administrative Officers	Todd Shortlidge	1,200.00
	Steven Johnson	1,540.50
Auditor	Virginia Lancaster	348.50
Board of Adjustment Clerk	Alice Rydjeski	918.39
Planning Commission Clerk	Alice Rydjeski	1,409.26
Planning Grant Manager	Alice Rydjeski	114.75
Board of Civil Authority	Sabra Field	232.00
	Paul Doton	332.00
	Marjorie Van Alstyne	480.00
	Vivian Webster	520.00
Current Tax Collector	Diane Rainey	6,825.00
Delinquent Tax Collector	Diane Rainey	6,825.00
Recreation Director	Clifford Aikens	1,059.00

Town Hall Custodian	Tess Campbell	1,905.00	
Transfer Station	Jeff Tracy	298.50	
	Tom Morse	861.00	
	Adam Schuman	4,758.00	
Mapping Project	Alice Rydjeski	<u>2,178.77</u>	
SELECTMEN's TOTAL			88,186.30

HIGHWAY PAYROLL:

Foreman	Arthur Audsley III	44,665.86	
Road Crew	Charles Campbell	34,371.63	
	Delmar Balch	<u>33,146.76</u>	
HIGHWAY TOTAL			<u>112,184.25</u>
Total Salaries and Wages			200,370.55

This report lists the total gross (before any additions, deductions, for taxes) salaries or hourly wages for each town employee for the fiscal year. The numbers will not agree with those listed in the budget report because of the timing of various tax and benefit deposits.

GENERAL FUND FINANCIAL STATEMENTS

Summary of General Fund

Balance Forward 06/30/01	351,860.84	
Less Dedicated Fund Balances as of 6/30/2001	<u>-270,388.82</u>	
Net Balance Forward	81,472.02	
Add FY 2002 Receipts	2,588,239.72	
Deduct FY2002 Orders Paid	<u>-2,506,242.59</u>	
Sub Total		163,469.15
Add Dedicated Fund Balances as of 6/30/2002		<u>171,990.84</u>
Corrected Balance Forward June 30, 2002 (See note below)		335,459.99
Less Dedicated Fund Balances except Conservation Fund as of 06/30/2002		-171,990.84
Add FY 2003 Receipts		3,035,507.63
Deduct FY 2003 Orders Paid		-2,988,365.05
Add Dedicated Fund Balances except Conservation Fund as of 6/30/2003		<u>187,339.99</u>
BALANCE ON HAND, and to be reconciled to, June 30, 2003		<u>397,951.72</u>

NOTE

Corrections were made to the General Fund Detail report for the FY2002 Town Report which were not reflected in the printed General Fund Financial Statements. The corrected Summary of the General Fund for FY 2002 has therefore been included in this report.

General Fund Reconciliation

Bank Statement Balance, June 30, 2003 ;		
Checking Account	94,413.10	
Sweep Account	<u>310,144.35</u>	
Statement Balances subtotal		404,557.45
ADD: Deposits in Transit:		4,090.97
July Check cashed in June (#14510)		4,175.85
DEDUCT: Outstanding Checks:		<u>-14,872.55</u>
Bank Balance, June 30, 1997:		<u>397,951.72</u>

Comparative Balance Sheet

Current Assets: As of June 30,	2001	2002	2003
Cash in Bank	403,503.78	335,459.99	397,951.72
Outstanding Delinquent Taxes	25,204.71	12,152.80	49,917.28
Dedicated Funds, Certificate of Deposits	<u>23,987.04</u>	<u>32,605.80</u>	<u>36,744.30</u>
TOTAL ASSETS	452,695.53	380,218.59	484,613.30
Current Liabilities:			
Outstanding Checks	51,642.94	54,418.63	54,418.63
Dedicated Funds	<u>175,388.82</u>	<u>171,990.84</u>	<u>187,471.01</u>
TOTAL LIABILITIES	<u>227,031.76</u>	<u>226,409.47</u>	<u>241,889.64</u>
ASSETS LESS LIABILITIES;	<u>225,663.77</u>	<u>153,809.12</u>	<u>242,723.66</u>

Report on Dedicated Funds

The following funds are set aside for specific expenses, and are maintained within the General Fund except as noted. These funds are not available for reduction of the General Fund Budget.

FUND NAME	FY03 Balance	FY03 Rcpts	FY03 Spent	Fund Bal.
Town Hall Restoration	22,028.89	0.00	22,028.89	0.00
Equipment Replacement	72,737.25	75,372.00	95,988.58	52,120.67
Emergency Highway Repair	29,344.90	98,137.20	18,741.94	108,740.16
Conservation Committee	9,591.33	0.00	0.00	9,591.33
Conservation Fund *	32,605.80	8,869.52	4,600.00	36,875.32
Reappraisal	27,108.47	0.00	12,400.98	14,707.49
Planning Grant +	<u>11,180.00</u>	<u>3,810.00</u>	<u>12,809.66</u>	<u>2,180.34</u>
	204,596.64	186,188.72	166,570.05	224,215.31

* The Conservation Fund is maintained in a Certificate of deposit separate from the General Fund.

+The Planning Grant funds were inadvertently left out of last year's listing of dedicated funds. The pre FY02 balance was reported as \$6100.00 on page 16 of last years Town Report.

Report of the Trustees of Public Funds - FY2003

Funds invested by the Trustees, totaling \$16,450.00, produced interest in the amount of \$376.13. The interest and principle has been rolled over and will mature on 6/25/04, when the accumulated interest will be turned over to the Cemetery Commissioners for Cemetery Maintenance.

**Barnard Planning Commission
Planning Grant Report**

In FY2002, the Planning Commission applied for and received a grant, the first payment (\$5,080) was received in FY2002, the second payment (\$3,810) was received in FY 2003, and the final payment (\$3,810) is due in FY2004.

Balance of Planning Grants prior to FY 2002	6,100.00	
New Grant proceeds received in FY 2002	<u>5,080.00</u>	
Balance at start of Fiscal Year 2003		11,180.00
Receipts during FY2003		
New Grant Proceeds		<u>3,810.00</u>
Planning Funds Available for FY2003		14,990.00
Expenditures during FY2003:		
Smart Mobility - Study	5,834.00	
Robert A. White, ASLA - Study partner		6,750.00
TROPIC - GPS information	95.00	
Alice Rydjeski - Administration	114.47	
Postage	<u>16.19</u>	
TOTAL PROJECT COSTS, FY2003		<u>-12,809.66</u>
Balance forward to FY2004		<u>2,180.34</u>

**STATEMENT OF EXPENDITURE
BUDGET, ACTUAL AND PROPOSED BUDGET
GENERAL AND HIGHWAY FUNDS
FY2003, July 1, 2002 through June 30, 2003**

Category	Budget FY2003	Actual FY2003	Budget FY2004	Budget FY2005
GENERAL FUNDS:				
Selectmen's Office:				
Salaries	4,000.00	3,597.85	4,000.00	4,000.00
Sectmen's Salary	3,675.00	3,602.09	3,675.00	3,785.00
Social Security	600.00	194.11	575.00	595.00
Expenses	1,000.00	180.40	1,000.00	2,000.00
Legal Fees	<u>15,000.00</u>	<u>22,757.92</u>	<u>15,000.00</u>	<u>50,000.00</u>
Total Selectmen's:	24,275.00	30,332.37	24,250.00	60,380.00
Town Clerk's Office:				
Clerk's Salary	17,325.00	16,960.54	18,190.00	18,736.00
Asst. Clerk Salary	2,800.00	3,994.47	2,300.00	2,600.00
Social Security	1,540.00	1,489.90	1,640.00	1,700.00
Health & Dental	6,900.00	7,951.24	7,108.00	7,310.00
Retirement Funding	1,750.00	1,593.69	1,820.00	1,830.00
Record Restoration	1,500.00	1,000.00	1,500.00	1,500.00
Expenses	5,000.00	76277.48	5,000.00	6,000.00
Telephone	2,000.00	1,395.04	2,000.00	1,500.00
Office Equipment	<u>2,500.00</u>	<u>4,334.68</u>	<u>2,500.00</u>	<u>2,500.00</u>
Total Clerk's:	41,315.00	46,347.05	42,058.00	43,676.00
Treasurer's Office				
Treasurer's Salary	15,750.00	15,455.83	16,250.00	16,738.00
Social Security	1,200.00	1,066.29	1,220.00	1,280.00
Expenses	<u>800.00</u>	<u>892.12</u>	<u>800.00</u>	<u>1,000.00</u>
Total Treasurer's:	17,750.00	17,414.24	18,270.00	19,018.00
Current Tax Collector				
Collector's Salary	6,825.00	6,679.22	6,825.00	7,030.00
Social Security	<u>525.00</u>	<u>436.57</u>	<u>520.00</u>	<u>538.00</u>
Total Current	7,350.00	7,115.79	7,345.00	7,568.00

Category	Budget FY2003	Actual FY2003	Budget FY2004	Budget FY2005
Delinquent Tax Collector				
Collector's Salary	6,825.00	6,679.22	6,825.00	7,030.00
Social Security	<u>525.00</u>	<u>436.57</u>	<u>520.00</u>	<u>538.00</u>
Total Delinquent	7,350.00	7,115.79	7,345.00	7,568.00
Listers' Office:				
Listers' Salaries	6,600.00	9,777.94	5,000.00	5,000.00
Administrative Assistant	0.00	0.00	0.00	7,500.00
Social Security	505.00	712.26	375.00	956.00
Expenses	850.00	1,124.33	500.00	3,000.00
Reappraisal	<u>0.00</u>	<u>12,400.98</u>	<u>38,500.00</u>	<u>27,500.00</u>
Total Lister's	7,955.00	24,015.51	44,375.00	43,956.00
Auditors' Office				
Auditors' Salaries	500.00	328.00	500.00	500.00
Social Security	38.00	25.09	38.00	38.00
Expenses	25.00	11.87	200.00	200.00
Town Report	<u>2,000.00</u>	<u>1,760.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Auditor's	2,563.00	2,124.96	2,738.00	2,738.00
Planning Commission				
Clerical Salary	1,200.00	1,369.49	1,200.00	500.00
Social Security	90.00	45.47	90.00	38.00
Expenses	<u>1,000.00</u>	<u>13,183.21</u>	<u>1,100.00</u>	<u>1,000.00</u>
Total Plan. Comm.	2,290.00	14,598.17	2,390.00	1,538.00
Board of Adjustment				
Clerical Salary	1,000.00	1,108.44	1,000.00	800.00
Social Security	75.00	102.03	75.00	61.00
Expenses	<u>200.00</u>	<u>740.12</u>	<u>500.00</u>	<u>700.00</u>
Total BOA:	1,275.00	1,950.59	1,575.00	1,561.00
Zoning/Septic Office				
Admin. Officer Salary	20,000.00	2,678.38	5,000.00	3,000.00
Septic Officer's Expenses	1,200.00	1,194.12	600.00	800.00
Social Security	200.00	220.14	420.00	230.00
Expenses	300.00	424.22	300.00	200.00
Consultant's	<u>2,500.00</u>	<u>2,162.01</u>	<u>1,500.00</u>	<u>500.00</u>
Total A O:	24,200.00	6,678.87	7,820.00	4,730.00

Category	Budget FY2003	Actual FY2003	Budget FY2004	Budget FY2005
Constables' Office	500.00	0.00	500.00	2,000.00
Board of Civil Authority:	<u>1,500.00</u>	<u>2,090.83</u>	<u>1,500.00</u>	<u>1,500.00</u>
Total Constables & BCA	2,000.00	2,090.83	2,000.00	3,500.00
General Operations:				
Pub. Offic. Insur.	1,922.00	1,532.00	1,126.00	2,210.00
General Liability I.	1,694.00	1,108.19	1,700.00	1,492.00
Memorial Day	250.00	21.24	250.00	250.00
Street Lights	2,000.00	1,482.34	2,000.00	2,000.00
Town Forest	0.00	0.00	0.00	0.00
County Taxes	19,230.31	19,230.31	18,493.00	16,865.00
League of C&T	623.00	623.00	892.00	938.00
Mapping	5,000.00	7,868.26	2,500.00	5,000.00
Conservation Comm.	3,000.00	4,838.00	1,000.00	1,000.00
Workman's Comp.	<u>962.00</u>	<u>2,839.20</u>	<u>1,000.00</u>	<u>4,000.00</u>
Total General Ops:	34,681.31	39,542.54	28,961.00	33,755.00
Town Hall:				
Custodian Salary	2,000.00	1,821.91	2,500.00	2,000.00
Social Security	150.00	89.51	200.00	153.00
Electricity	1,800.00	1,346.00	1,500.00	1,500.00
Heat	2,000.00	2,865.08	2,000.00	2,500.00
Propane	100.00	48.08	100.00	200.00
Maintenance Expenses	2,000.00	1,138.66	2,000.00	3,000.00
Building Insurance	1,256.00	900.00	1,250.00	1,292.00
Restore & Renovate	<u>0.00</u>	<u>25,753.00</u>	<u>5,000.00</u>	<u>0.00</u>
Total Town Hall:	9,306.00	33,962.24	14,550.00	10,645.00
Solid Waste Mngmnt.				
Operator's Salary	10,000.00	4,791.38	7,000.00	7,000.00
Helper's Salaries	1,000.00	1,192.36	1,000.00	0.00
Social Security	840.00	373.13	600.00	536.00
Maintenance Expenses	500.00	61.71	1,000.00	1,000.00
Operating Expenses	1,200.00	1,306.88	1,500.00	1,000.00
Electricity	600.00	428.14	600.00	600.00
Contract Hauling	10,000.00	9,703.75	12,000.00	10,000.00
Tipping Fees	25,000.00	14,751.44	20,000.00	18,000.00
VT Franchise Tax	2,000.00	1,296.17	1,500.00	1,500.00
Alliance Fees	5,000.00	7,041.30	7,000.00	7,000.00
Landfill Monitoring	<u>2,000.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>9,300.00</u>
Total Solid Waste:	58,140.00	40,946.26	54,200.00	55,936.00

Category	Budget FY2003	Actual FY2003	Budget FY2004	Budget FY2005
Appropriations:				
Conservation Fund	5,000.00	5,000.00	5,000.00	5,000.00
Non School Use of WUHS	0.00	0.00	18,700.00	00.00
Mental Health Srvc of SE VT	0.00	0.00	900.00	900.00
911 Expenses	250.00	3,700.51	1,000.00	500.00
Lucy Mackenzie Humane	300.00	0.00	0.00	0.00
HIRS	100.00	0.00	100.00	200.00
Woodstock Library	3,267.00	3,267.00	14,370.00	14,370.00
Woodstock Recreation	1,250.00	1,250.00	0.00	0.00
Danforth Library	2,000.00	2,000.00	2,000.00	2,800.00
Cemeteries	8,000.00	9,000.00	8,000.00	8,000.00
Barnard Vol. FD	25,900.00	25,900.00	48,900.00	29,500.00
Broad Brook FD	17,004.00	17,004.00	17,388.00	19,350.00
Two-Rivers-Ott. PC	1,059.00	1,059.00	1,059.00	1,059.00
WRV Ambulance	13,500.00	12,724.00	13,610.00	14,490.00
Woodstock Ambulance	5,748.00	5,748.00	7,664.00	7,664.00
Council on Ageing	700.00	700.00	700.00	750.00
Visiting Nurse Assoc.	0.00	2,700.00	3,100.00	3,100.00
Pentangle	500.00	0.00	500.00	600.00
Partners	200.00	200.00	200.00	500.00
Job Bank	150.00	150.00	150.00	150.00
C.VT Com. Action	300.00	300.00	300.00	300.00
COPS Program	12,000.00	12,280.85	12,000.00	13,500.00
Recreation Committee	3,500.00	2,385.29	3,600.00	3,726.00
Green Up	50.00	0.00	50.00	50.00
RC&D	50.00	50.00	50.00	50.00
WRV Partnership	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
Total Approp's:	100,828.00	105,418.65	159,841.00	126,559.00
Unbudgeted Spending				
Tax Sale Expenses	0.00	113.89	0.00	0.00
Tax Refunds	0.00	7,128.04	0.00	0.00
TH Deposit Refunds	0.00	425.00	0.00	0.00
School Expenses	<u>0.00</u>	<u>510.00</u>	<u>0.00</u>	<u>0.00</u>
Total Unbudgeted	<u>0.00</u>	<u>8,176.93</u>	<u>0.00</u>	<u>0.00</u>
<u>Total General Fund</u>	<u>341,278.31</u>	<u>387,830.79</u>	<u>417,718.00</u>	<u>423,128.00</u>

Category	Budget FY2003	Actual FY2003	Budget FY2004	Budget FY2005
<u>HIGHWAY FUNDS:</u>				
Maintenance & Construction				
Foreman's Salary	30,950.00	33,597.47	31,880.00	32,836.00
Foreman's Overtime	10,300.00	8,494.13	10,000.00	10,000.00
Crew Salaries	47,875.00	54,094.85	49,310.00	50,789.00
Crew Overtime	13,850.00	10,654.64	13,500.00	12,000.00
Social Security	7,880.00	8,812.75	7,852.00	8,080.00
Health & Dental Ins.	20,700.00	24,280.07	21,320.00	21,960.00
Retirement Funding	5,785.00	5,235.64	5,863.00	5,282.00
Unemployment Ins.	300.00	285.08	430.00	400.00
Workman's Comp. Ins.	4,921.00	3,564.36	4,239.00	6,000.00
Uniforms	<u>3,200.00</u>	<u>2,801.95</u>	<u>3,000.00</u>	<u>3,200.00</u>
Total Maint & Con.	145,761.00	151,820.94	147,394.00	150,547.00
Equipment Operations:				
Grader Use	20,000.00	22,190.00	20,000.00	22,000.00
Grader Repairs	3,000.00	8,054.08	5,000.00	6,000.00
Loader Use	12,000.00	13,950.00	12,000.00	12,000.00
Loader Repairs	2,000.00	1,320.56	2,500.00	2,500.00
Truck Use	32,000.00	39,232.00	32,000.00	35,000.00
Truck Repairs	10,000.00	23,477.06	5,000.00	10,000.00
Other Equip. Repairs	2,000.00	899.12	2,000.00	1,500.00
New Equipment	0.00	95,988.58	0.00	0.00
Operating Supplies	12,000.00	20,269.22	12,000.00	15,000.00
Vehicle Insurance	2,441.00	2,283.81	3,800.00	2,625.00
Fuel, Grease & Oils	<u>20,000.00</u>	<u>19,306.31</u>	<u>20,000.00</u>	<u>20,000.00</u>
Total Equip. Ops.:	115,441.00	246,970.74	114,300.00	126,625.00
Town Garage Operation:				
Office Supplies	100.00	0.00	100.00	100.00
Electricity	1,600.00	1,542.58	1,600.00	1,600.00
Heat	2,000.00	2,000.00	2,000.00	2,000.00
Insurance	2,593.00	2,200.00	2,644.00	3,284.00
Telephone	800.00	673.09	800.00	750.00
Repairs	<u>1,500.00</u>	<u>5,565.12</u>	<u>1,200.00</u>	<u>1,200.00</u>
Total Garage Ops.:	8,593.00	11,980.79	8,344.00	8,934.00

Category	Budget FY2003	Actual FY2003	Budget FY2004	Budget FY2005
Cost of Materials:				
Sand	45,000.00	16,035.00	45,000.00	45,000.00
Gravel	30,000.00	40,756.00	35,000.00	45,000.00
Salt	20,000.00	20,840.74	20,000.00	20,000.00
Calcium Chloride	8,000.00	4,532.70	8,500.00	7,500.00
Culverts	5,000.00	5,017.33	5,000.00	7,500.00
Hard Pack	1,000.00	107.25	1,000.00	1,000.00
Asphalt, Applied	48,000.00	44,548.37	45,000.00	45,000.00
Subcontracts	5,000.00	1,050.00	2,500.00	20,000.00
Bridge 33	0.00	2,289.54	0.00	0.00
EB Emergency	0.00	0.00	0.00	0.00
Roadside Mowing	5,000.00	4,655.00	6,000.00	6,000.00
Guardrails & Signs	5,000.00	307.28	5,000.00	1,000.00
TH 20 Ellis Cemetery Rd.	0.00	0.00	10,000.00	0.00
TH 53 Eastman Road	0.00	0.00	15,000.00	0.00
<i>Tree Removal</i>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
Total Materials:	172,000.00	140,139.21	198,000.00	203,000.00
Unbudgeted Spending:				
Storm Recovery	0.00	18,516.94	0.00	0.00
Storm Damage	0.00	225.00	0.00	0.00
Replace Stolen Tools	<u>0.00</u>	<u>498.29</u>	<u>0.00</u>	<u>0.00</u>
Total Unbudgeted	<u>0.00</u>	<u>19,240.23</u>	<u>0.00</u>	<u>0.00</u>
Total Highway Fund	<u>441,795.00</u>	<u>560,531.81</u>	<u>468,038</u>	<u>489,106.00</u>
GOETTING PURCH				36,900.00
TOWN SPENDING	783,073.31	948,362.59	885,756.00	912,234.00
SCHOOL TAXES	<u>0.00</u>	<u>2,040,002.46</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SPENDING	<u>783,073.31</u>	<u>2,988,365.05</u>	<u>885,756.00</u>	<u>949,134.00</u>
REVENUES:				
TAXES:				
School Taxes	0.00	1,917,514.80	0.00	0.00
Current Taxes	495,323.31	459,723.72	562,656.00	684,284.00
Delinquent Taxes	0.00	85,368.32	0.00	0.00
STATE PAYMENTS:				
Highway Aid	115,000.00	121,881.69	115,000.00	120,000.00
Judicial Fines	10,000.00	17,046.04	14,000.00	15,000.00
Current Use	30,000.00	33,059.00	33,000.00	33,000.00
Other	15,000.00	118,836.95	10,000.00	20,000.00

Category	Budget FY2003	Actual FY2003	Budget FY2004	Budget FY2005
LICENSE & PERMIT:				
Liquor Licenses	550.00	150.00	550.00	500.00
Zoning Permits	750.00	3,390.00	3,200.00	3,500.00
FEES & CHARGES:				
Clerk's Fees	10,150.00	21,232.80	19,500.00	20,000.00
Tax Collection Fees (8%)	6,000.00	7,261.52	8,000.00	7,000.00
Tipping Fees	30,000.00	32,002.72	35,000.00	25,000.00
Copier and Map Copies	100.00	296.13	50.00	250.00
Zoning Book Charges	100.00	139.00	100.00	100.00
Coll. Charges (Postage, etc)	500.00	599.52	700.00	500.00
Hall Use Charges	600.00	600.00	2,000.00	1,000.00
INTEREST EARNED:				
On Sweep Accounts	30,000.00	11,255.51	20,000.00	10,000.00
On Delinquent Taxes	5,000.00	5,309.58	8,000.00	5,000.00
On late Tax Pmnts	1,000.00	3,295.02	1,000.00	1,000.00
TRANSFERS FROM:				
Town Hall Rest. Fund	0.00	22,028.89	0.00	0.00
Equipment Fund	0.00	95,988.58	0.00	0.00
Emgcy. Road Repair Fund	0.00	18,741.94	0.00	0.00
Conservation Commission	0.00	0.00	0.00	0.00
Conservation Fund	0.00	4,600.00	0.00	0.00
Reappraisal Fund	0.00	12,400.98	0.00	0.00
Planning Grants	0.00	12,809.66	0.00	0.00
OTHER RECEIPTS:				
Insurance Proceeds	0.00	12,245.77	0.00	0.00
FEMA, Ice Damage	0.00	0.00	0.00	0.00
Sale of Road Salt	2,000.00	3,903.16	2,000.00	2,000.00
Rabies Clinic	0.00	324.00	0.00	0.00
Workers Comp Refund	0.00	0.00	0.00	0.00
Sale of Culverts/Recyclables	0.00	2,463.08	0.00	0.00
Overpayment of Taxes	0.00	4,100.57	0.00	0.00
BVFD Radio/ Culverts	0.00	0.00	0.00	0.00
Zoning Fines	0.00	0.00	0.00	0.00
School/Fire Dept. Gas	0.00	1,284.18	0.00	0.00
Recreation Committee	1,000.00	1,305.00	1,000.00	1,000.00
CU withdrawal penalty	0.00	4,349.50	0.00	0.00
BALANCE FORWARD:	<u>30,000.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>0.00</u>
TOTAL RECEIPTS:	783,073.31	3,035,507.63	885,756.00	949,134.00
RECEIPTS - EXPENSES:	0.00	47,142.58	0.00	0.00

SELECTMEN'S REPORT

The composure and civility of voters, Selectmen and most other Town officers was tested regularly over the past year with three Special Town Meetings, ATV use of Town highways, the very existence of some rights of way appearing on a Town parcel map, access to a major snowmobile trail withdrawn, a new land valuation schedule and, if not enough, a big, fat civil rights suit filed in Federal Court by an aggrieved landowner. Our normal problems with washouts and breakdowns, zoning glitches and appeals, taxes and Act 60 (now 68), and even wind turbines and walls have seemed little more than burnt toast.

The purchase of the T.J. Goetting property adjacent to the Town Hall lot was approved by voters at a Special Town Meeting in January. Voter approval could not wait until regular Town Meeting as the owner needed to close by January 15 for tax reasons. The price was right and we thought we'd better act on it before improvements made it another million plus property. The now expanded Town Hall lot will offer room for parking and a little "greening" of the front area, a site for a proper septic system, and still room for any future municipal structure needs. We will investigate the condition of the existing buildings to determine their fate.

Legal issues, mostly relative to right of way (ROW) issues have dominated our agenda and pocketbook. We have pursued a vigorous defense of our Town's ROWs feeling voters wish same and knowing that if we cave in on one the dominoes will fall. We hope discussion of our substantial proposed increase in legal fees will serve as a barometer. A soon expected decision in Superior Court will also help give us some direction.

While complaints and dissatisfaction with the Board of Listers never seem to cease, we must note that our equalized education property value (EEPV), common level of appraisal (CLA) and coefficient of dispersion (COD) are all in A-1 shape. These are all factors that have previously adversely affected our school tax rate. The 2004 Grand List will be prepared under the direction of a professional appraiser and we expect to need this kind of help indefinitely. If we have the good fortune to elect a Lister who has computer skills and maybe some time to spare, so much the better.

The Town took delivery of a new IH 4x2 truck this year and expects no major equipment purchases for FY05. A generous State grant for resurfacing allowed us to address some particularly bad areas on the North Road. We

suffered moderate washout damage and lost a bridge during late spring flooding. Most of the unexpected costs will be reimbursed by FEMA. Buzz will focus on culvert replacement projects this year. We neglected in the Christmas-time Barnard Bulletin to extend special thanks to Buzz, Chuck and Delmar for their devotion to keeping us going where we probably don't need to go, so we do so here and extend same to all Town Officers and employees for their work and sacrifices and, particularly this year, patience.

The 2003 Tax Rate (FY04) was set at \$1.44 (.31 Town, .10 Local Share School, 1.03 State Tax School) down 7% thanks again largely to the efforts of the Barnard Education Fund. State law now prohibits this end-around and, with the advent of Act 68, we expect rather drastic changes in both the appearance and size of our tax bills.

BARNARD EDUCATION FUND, INC.

This past year, the Education Fund completed its third successful campaign to lower school taxes through private fund raising. Thanks to the support of the Barnard community, the Fund has pledged \$425,000 in support of the Barnard School System for the current tax year. This has lowered the school tax rate 64 cents.

This past spring, a new education funding law was signed which changes the method of funding education in Vermont. Act 68 makes private fund-raising for the purpose of reducing property taxes impractical. As a result, the Education Fund will no longer be soliciting funds for that purpose.

Instead we are now focusing on building our Endowment Fund which supports the arts, cultural enrichment and special events at the Barnard School. This fund was launched in 2001 with a generous contribution from Twin Farms and many others have contributed since then.

In November we began our 2004 Endowment Fund campaign. Annual contributions to the school from this Fund will continue to permit special activities outside the school budget. The staff at the Barnard School is currently planning activities, which will be supported by the Endowment Fund this year, and Sabra Field has again offered to host a student workshop at her studio.

We thank all of you who have supported the Education Fund the past three years and hope that you will continue to support educational excellence in Barnard by helping us build our Endowment Fund.

BARNARD VOLUNTEER FIRE DEPARTMENT

FISCAL REPORT 02/03

	02/03 BUDGET	02/03 ACTUAL	03/04 BUDGET	04/05 BUDGET
CVPS	\$ 500	\$ 738.35	\$ 500	\$ 700
PHONE	\$ 1300	\$ 1345.92	\$ 1300	\$ 1300
LOAN	\$ 5600	\$ 1708.06	\$ 7600	\$ 7600
EQUIPMENT	\$ 3500	\$ 15248.85	\$ 3500	\$ 3500
INSURANCE	\$ 5000	\$ 6600.00	\$ 6000	\$ 6400
HEAT/GAS	\$ 1500	\$ 1650.82	\$ 1500	\$ 1500
TRUCK REPAIR	\$ 2000	\$ 1499.90	\$ 2000	\$ 2000
MISC.	\$ 1000	\$ 7552.39	\$ 1000	\$ 1000
COMMUNICATIONS	\$ 1000	\$ 2115.88	\$ 1000	\$ 1000
TRAINING	\$ 500	\$ -0-	\$ 500	\$ 500
FIRST RESPONDER	\$ 4000	\$ 243.59	\$ 4000	\$ 4000
TOTAL	\$ <u>25900</u>	\$ <u>58703.76</u>	\$ <u>28900</u>	\$ <u>29500</u>

Fire Dept. Checking 8/03/03	\$ 126.00
First Resp. Checking 8/03/03	\$ 61.51
Savings Accounts 8/03/03	\$ 11,717.78
Donations and Fundraisers	\$ 29,716.77

The Barnard Vol. Fire Dept. and First Response Squad would like to thank the community for their continued support over the years. In 2003 the Fire Dept. and First Response have responded to 45 calls. This year, we have only increased our budget by less than \$1,000. We continue to budget only the amount needed to cover our basic operating expenses. Through fund raisers and donations, this past year, we raised an additional \$29,000. These monies have allowed us to pay off all previous debts. Due to the generosity of the town and community support donations, we are proud to report that the Fire Department has purchased its first ever brand new fire truck. Payments for this new truck are in the amount of \$14,000 a year for the next 10 years. We are requesting only half that amount in our budget and anticipate raising the balance of the yearly payments through fund raisers and donations. In 2003, we also received grant monies to purchase some new radios, an extrication tool, and received a new AED machine. We have and will continue to apply for any and all grants we qualify for. If there is anyone who would like to assist the Fire Department in grant applications, their help would be greatly appreciated. The officers of the Fire Department would like to thank all of the firemen and first responders who volunteer so much of their time to help our community.

BROAD BROOK VOLUNTEER FIRE ASSOC.

The Broad Brook Volunteer Fire Association, founded in 1955 and overseen by a Board of Trustees, provides fire protection service for an area generally defined by the Broad Brook watershed, along with mutual aid to area fire departments.

We received a 2002 Jeffords Fire Safety Equipment grant that helped us purchase two new SCBA units for the department. Our current equipment consists of a 1971 International pumper, a Chevrolet pickup and a GMC tanker.

The annual Fun-Day and parade held in July, which becomes more popular each year, and the 48th annual Oyster Stew Supper held the 3rd Saturday in October were both very successful events, which help support the Department.

The Broad Brook Volunteer Fire Association is grateful to everyone for their continued support.

Property & Auto Ins.	4,000.00	2,366.00	4000.00	4,000.00
Workers' Comp. Ins.	900.00	898.00	900.00	900.00
Communication System and Maintenance	950.00	595.50	950.00	2,000.00
Utilities	1,600.00	1,353.88	1,600.00	2,200.00
Vehicles - Gas	300.00	0.00	300.00	300.00
Vehicles - Maintenance	2,000.00	170.40	2,000.00	2,000.00
Building - Maintenance	2,000.00	271.40	2,000.00	2,000.00
Building - New Constr.				
Sinking Fund	5,000.00	0.00	5,000.00	5,000.00
Equipment	6,000.00	8,009.59	6,000.00	6,000.00
Training	1,000.00	0.00	1,200.00	1,200.00
Correspondence and Miscellaneous	<u>200.00</u>	<u>383.69</u>	<u>200.00</u>	<u>200.00</u>
Total	23,950.00	14,048.46	24,150.00	25,800.00
Requested from Town	17,004.50	17,004.50	17,388.00	19,350.00
% of Households	71%	71%	72%	75%

Balance all funds, 08/01/02	\$ 53,954.48
Dues	800.00
Town of Barnard	17,004.00
Receipts	4,269.92
Grants	1,866.00
Total:	\$ 77,894.40
02/03 expenses	14,048.46
Construction Sinking Fund Balance	28,000.00
Cash balance 07/31/03	35,845.94
Balance all funds	\$63,845.94

THE WOODSTOCK AREA JOB BANK

January, 2004

Born as an answer to the recession of 1974, the Woodstock Area Job Bank will, this year, celebrate thirty years of service to the greater Woodstock community. In good times and bad, it has performed its vital service, matching people who need work with people in need of workers. During the past year, assistance was offered to more than 800 area residents. Twelve of these cases directly involved Barnard people.

Our offices are located in the Woodstock Town Hall where Coordinator Bev Moodie may be reached Monday - Friday, 9 a.m. to noon. Now in her sixteenth year in this position, Bev has become most accomplished in assisting prospective employers and employees. In the latter case, she is often able to refer them to programs to improve their work skills.

The Job Bank service is offered free to both employers and employees. As a nonprofit 501(3)(c) organization, our bare bones budget is supported by individual contributors, a few local organizations, and the towns we serve: Barnard, Bridgewater, Pomfret and Woodstock. An all volunteer board with members from participating towns oversees the work of the Job Bank. Once again we anticipate a year of renewed service to Woodstock and its surrounding communities.

The Woodstock Area Job Bank Board requests the voters of Barnard for a grant of \$150 to assure the continuation of this fine do-it-yourself community employment service.

Kathy Wendling for the Board: Gina Auriema, Janice Bean, June Campbell, Lois Havill, Jeannie Killam, Gina Lancaster-Salguero, Vassie Sinopoulos and Jane Smith.

CHATEAUGUAY-NO TOWN CONSERVATION PROJECT

2003 ANNUAL REPORT

The Chateaugay-No Town (CNT) Conservation Project is a partnership of people representing the Towns of Bridgewater, Barnard, Stockbridge, and Killington, landowners, land trusts, and the Two Rivers-Ottawaquechee Regional Commission. Organized as a group in 1997, the Project's purpose is to conserve productive forest lands, sustain critical wildlife habitats, and retain recreational opportunities within the 56,000 acre CNT Area. To accomplish this, Project Committee members remained focused on permanent conservation of land by talking with people about the importance of this area for the future generations to use and enjoy as we are now and have in the past.

Through the collaborative efforts of the Vermont Land Trust, The Conservation Fund, Appalachian Trail Conference, other land trusts, and landowners, the Project promotes voluntary conservation of land by limiting development, while keeping land protected for forestry and recreation, now and forever. To do this, our group supports keeping land in the Area in private ownership and use of a legal tool called "conservation easements" which provide the means to ensure that land is protected over time in accordance landowner desires.

During 2004, the Committee focused its efforts on educating landowners and the general public about the unique character of this largely upland remote area, comprising portions of the four towns participating in the project. Work continued with several landowners to explore long-term conservation options specific to their properties. A Natural Resource Inventory was completed, giving us baseline information on the range of biodiversity existing in the Area. Landowners and parcel databases were updated, additional GIS mapping of the area completed, and bear habitat assessment studies commenced. This information will help all involved in conserving this Area, better understand the importance of retaining it for largely what it is being used for today.

The Committee recognizes that attaining our goals will be slow and take many years to accomplish. I am, however, very pleased to report that support for our efforts remain very strong. Again, I appreciate the involvement of each of the partners and look forward to a successful year in 2004.

For further information on the Project, contact the Two Rivers Ottawaquechee Regional Commission at 457-3188 or email me at jerry10310@aol.com.

Gerald K. Fredrickson, Chair

CHARLES DANFORTH LIBRARY

7/1/02 - 6/30/03

Opening Balances, 7/1/02:

Checking account	\$ 903.38
Savings account	9,867.50
Gail LaDouceur fund	516.46
Newman-Nienhuis fund	95.51
Arthur Perry fund	<u>2,110.28</u>

\$ 13,493.13

Income:

Booksale	40.00
Dividends & Stock split	208.07
Donations	1,000.00
Interest	101.47
Town appropriation	<u>2,000.00</u>

\$ 3,349.54

Expenses

Computer purchase	1,699.01
Electricity	256.60
Fuel oil	531.39
Postage	7.40
Telephone	<u>615.27</u>

\$ 3,109.67

Closing balances, 6/30/03:

Checking account	133.71
Savings account	10,647.34
Gail LaDouceur fund	520.46
Newman-Nienhuis fund	96.22
Arthur Perry fund	<u>2,335.27</u>

\$ 13,733.00

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION

During 2003, the Regional Commission continued to provide technical expertise and resources for municipal officials as well as advocated for members' needs with the State Legislature and with state and federal agencies. We function as staff for many of our towns and most of our work was initiated at the request of Selectboards, Planning Commissions, and other town officials. Major accomplishments for this past year included:

Regional and Local Transportation Planning - The Commission's Transportation Advisory Committee (TAC) worked with member municipalities on numerous local transportation projects. Two Rivers' staff wrote many Transportation Enhancement Grants and assisted our towns in procuring design engineers, processing requisitions for payment, and organizing public meetings for local input - Two Rivers helped projects get built. This office also assisted communities as they worked their way through the environmental permitting process on transportation projects.

Local Technical Assistance - Over the past year, we provided advice and support to all town officials on a wide range of activities. This included grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and Act 250 development review. The TRORC Region once again received the largest share of municipal planning grants statewide. This allowed our towns to conduct the planning necessary to respond to changes in state and federal requirements.

Emergency Planning Activities - The Regional Commission's emergency management planning program continued to be funded by FEMA and the Department of Homeland Security. Projects focused on all-hazards planning associated with natural and man-made disasters. Our staff helped write and coordinate many of the \$800,000 First Responder Grants for safety equipment received by our towns.

Economic Development Planning - In 2003, the Regional Commission continued working on a \$200,000 Environmental Protection Agency grant to assess the level of contamination on many sites throughout our Region. Once the level of contamination is known, the Regional Commission will help towns locate funding sources for clean-up. Additional federal dollars are being sought to continue this program. In addition, TRORC spent considerable time obtaining and maintaining the eligibility of our Region for federal economic development administration money. This resulted in over \$800,000 for the Town of Randolph.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted, Peter G. Gregory, AICP, Executive Director &
William B. Emmons, III, Chairperson, Pomfret

THE BARNARD HISTORICAL SOCIETY

Work is still ongoing on the building, with the foundation as a major project. Electrical work needs to be done to replace the old wiring and installing new fixtures etc.

We have received two sizable donations recently for the improvement of the building.

We continue to meet in the summer months either at the Wards Hall or the East Barnard Community Hall, we held one meeting at the Historical Building last summer, we usually have a speaker or slides for the meetings.

We have signed up for the Historical EXPO in Tunbridge that will be June 26-27 2004. Our theme this year will be on Barnard's old stores and buildings.

What is needed most is more Barnard residents to become interested in the future of the Historical Building and the society. We have a lot of materials that we wish to put in the building as soon as we can get it out of the Library, and on display in the Historical building so they can be viewed better.

-- Marjorie VanAlstyne, Pres.

WINDSOR COUNTY PARTNERS Mentors for Youths

Windsor County Partners' youth "mentoring" program provides at-promise youth aged 10 through 17 with positive, healthy, and supportive adult role models that help improve their self-esteem, direction, and leadership potential. The U.S. Department of Health and Human Services has recognized us as "an outstanding instance of what can be done with limited resources and a great personal commitment".

Last year we supported 39 Partnerships. We also took steps to begin to build our capacity to serve more youth, and to plan for future growth of our program. We instituted new policies in regard to our volunteers and their Partnerships to better ensure the safety of children in our program, including the requirement of an F.B.I. criminal background check for all mentors. We also sponsored several workshops, organized new special events, and helped youngsters attend camp or classes in which they had a special interest.

It is the long-term support of the community that has helped our organization to grow and succeed over the last three decades as a vibrant leader in youth mentoring in our community. Our long track record and well-established program continue to positively influence our children so they can improve their school grades, as well as peer and family relationships; avoid the use of alcohol, tobacco, and other drugs; and seek to achieve higher goals in life.

For more information about our services, please contact our Executive Director, Mary Beth Heiskell, at (802) 674-5101 or (800) 491-5101 or windsor.county.partners~valley.net.

THE WOODSTOCK AREA COUNCIL ON AGING EDWIN J. THOMPSON SENIOR CENTER

The Woodstock Area Council On Aging, Inc., Edwin J. Thompson Senior Center is dedicated to serving the seniors in the community by providing a wide variety of programs and services. Services include nutritional noon meals, Meals-On-Wheels, Medical Transportation, Senior Advocate, Flu, Foot and Blood Pressure Clinics, along with a van to transport people to and from the Center and local shopping centers.

As I look back at 2003, it immediately becomes apparent that we were very busy - busy introducing new and exciting programs to benefit the community amidst a major kitchen renovation.

The Center's programs relating to the welfare of the community continue to grow. "Good Morning Vermont," a telephone reassurance program in collaboration with RSVP, and now, a senior companion program, both programs serving the needs of isolated seniors. A weekly program entitled "Life Process" allows people in the program to explore attitudes, feelings, and the challenges of aging in Vermont, with Dr. David Baldwin of Barnard and Linda Grant, MA.

The Commodities Food Program continues to grow along with the noon meal program where we served approximately 9000 congregate meals at the Center. In addition we delivered over 4000 Meals-On-Wheels to residents of Barnard, Bridgewater, Pomfret and Woodstock. All meals are prepared on sight by the kitchen staff at the Thompson Senior Center. The Center's van provided over 3000 round trip transportation rides for seniors.

The new growth and vigor at the Thompson Senior Center would not be possible without the dedicated support of the staff and the ongoing commitment of the Woodstock Area Council on Aging Board of Directors and the generosity of its community members. I feel honored to be part of such a talented team. If anyone has comments about ongoing programs or would like to discuss new program ideas, please feel free to stop in or call.

Thank you for your support last year. It was deeply appreciated. Your continued support will ensure the success of this valuable community service for our friends and neighbors.

Joan Randall, Executive Director

MARTHA LUSSIER HEALTH INFORMATION & REFERRAL SERVICE, INC. (HIRS)

The list of more than 80 caregivers registered with the Health Information and Referral Service (HIRS) will provide the names of qualified caregivers for those seeking in-home health care for family or friends. Some of the caregivers will work full-time; others are interested in part-time work. The HIRS Board of Directors makes this essential community service available, without charge, to all those who live in the greater Woodstock area including Barnard, Bridgewater, Hartland, Plymouth, Pomfret and Reading. During 2003 we have earned the trust of 178 families who depended on this referral service to find the help they needed.

HIRS is appealing for broad support from the area we serve. In the past year 105 individuals, eight organizations with local interests and all seven towns helped us to sustain this vital resource. Many gifts have been given in memory of those whom we have helped through difficult times.

The HIRS office (457-3478) on the second floor of Simmons House, in front of the Dartmouth-Ottawaquechee Health Center in Woodstock, is open Monday, Wednesday and Thursday mornings, from 8 am to 12 noon. Our coordinator, Lynne Tracy, checks regularly for messages left on the answering machine during nonoffice hours. Our success is due to her reliable and compassionate service.

NORMAN WILLIAMS PUBLIC LIBRARY Annual report 2002 - 2003

The past year has been an exciting one as we continue to build on the opportunities provided us with our new facility. This coming year will mark our 120th anniversary and we wish to thank everyone who has donated their time, effort and money to enrich our community through books, information and knowledge. The past has been remarkable; the future looks even brighter.

Some highlights of the past year.

-Our circulation is steadily over 5000 materials per month. Computer and internet use now exceeds 1200 users per month. Library staffing is professional and very helpful.

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-We now have 1001 books on tape or cd, 135 DVDs, 864 VCR tapes, 188 music CDs, 143 magazine and 8 newspaper subscriptions as we seek to meet all of our patrons needs.

-In addition to our growing book collection and number of computers we have purchased a new page magnifier, microfiche and photocopiers.

-In partnership with the Friends of the Library and several business sponsors, we hosted over 100 different events including films, author and dramatic readings, music presentations and lectures on various topics. These events and our facilities are free to the public.

-Our Children's library continues to stimulate young minds with preschool, toddler and school age programs.

-We provided facilities for book clubs, scouts, and a variety of meetings and functions.

-Our own website www.normanwilliams.lib.vt.us is now up and running and will continue to expand. We also began membership in Vermonters new online reference library with magazines, journals and newspapers for students and adults.

-Woodstock and Barnard voted to increase their funding of our efforts in the coming year for which we are very grateful. We hope Bridgewater and Pomfret will continue the trend next year.

Comparative Year End Statement (Cash Basis) 30 Jun 2002 and 2003

	actual	actual		actual	actual
	2001- 2002	2002 - 2003		2001- 2002	2002 - 2003
Cash Income			Expenses		
Transf. from Investments	89,979	94,400	Personnel (b)	185,636	184,344
Contributions (a)	64,299	74,963	Media	29,020	37,466
Woodstock	43,200	48,300	Fundraising	11,363	13,190
Barnard	-	3,267	Administration	28,651	24,176
Pomfret	3,050	3,050	Property Expenses	45,190	61,041
Bridgewater	2,720	3,470		\$ 299,860	320,217
Grants (b)	59,457	40,770			
Parking Lot Rentals	7,213	12,474	Excess		
Book sales, fines, fees, & other income	8,285	17,379	(Deficiency) of \$ (21,143)		(21,574)
Interest Revenue	514	570	Support and Revenue over Expenditures		
Total Income	\$ 278,717	298,643			

(a) includes net revenue from special events (b) includes revenue from a Freeman Grant used for research librarians' salaries

WHITE RIVER VALLEY AMBULANCE SERVICE

Mission Statement

The members of White River Valley Ambulance Service shall provide appropriate and timely pre-hospital critical care and transport for the sick and injured within the communities of Barnard, Bethel, Braintree, Brookfield, Granville, Pittsfield, Randolph, and Stockbridge.

We will maintain a high standard of care and will continually strive to improve our service through offering continuing education and outreach as it pertains to the communities' safety and wellness.

Our membership remains committed to the advancement of the Emergency Medical Service system and how this system can benefit the communities we serve.

Accomplishments for the Year 2003:

White River Valley Ambulance service was named Ambulance Service of the Year at the Vermont EMS Conference held in Burlington in April of 2003. The service has the honor of having its name engraved on a plaque that hangs in the offices of the Vermont Department of Health in Burlington. Governor Douglas was on hand at the conference and spoke to conference attendees.

Also honored, was WRVA paramedic Eric Hebert. Eric was named the Paramedic of the Year at the EMS conference. Additional WRVA employees receiving awards were Jeff Cochran and Jason Osborne. Both employees received a scholarship towards continuing education in emergency medicine.

The service applied for and received over \$90,000 in Homeland Security money this year. Due to the magnitude of grant money available we were able to replace all three of our cardiac monitor/defibrillators with 12 lead technology, purchase airbags and other rescue equipment, purchase additional paramedic equipment and upgrade mobile and portable radios. These equipment purchases allow for a decrease in the equipment reserve line item for the 2004 budget.

A grant was also received from the Mascoma Savings Bank Foundation towards the purchase of a Ski Doo snowmobile which complements our rescue sled and trailer donated by local snowmobile clubs. This allows for an immediate response to snowmobile emergencies; an important asset in our area which is heavily populated with VAST trails. Local clubs have also contributed towards the purchase.

The ambulance service continues to hold first aid and CPR courses for community members, businesses, daycares and local fire departments. Presentations were held at area schools to familiarize the children with what to expect in an emergency and who will come to help them. This allows children to look at the ambulance and equipment in a relaxed and fun fashion. The goal of the program is to make an emergency situation less traumatic to the children and to gain their trust when an emergency arises. Visits to local senior centers and daycares were also scheduled. An EMT course was held in the spring with approximately 20 graduates.

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The department, along with Vermont Ambulance District #8, aided in the distribution and training of all area fire departments and the Randolph Police Department in the use of Automatic External Defibrillators (AED's). Each fire department in the service area and the Randolph Police Department is now carrying an AED in their vehicles and will respond to cardiac arrest calls. This early intervention will save precious minutes and allow for more positive outcomes for our patients, especially in the outlying areas such as Pittsfield and Brookfield. We thank them for their civic mindedness and community support.

Call volume has increased by 27%. Calls to the eight communities served are as follows: Barnard 27, Bethel 167, Braintree 61, Brookfield 43, Granville 3, Pittsfield 21, Randolph 917, and Stockbridge, 39. The service responded to 118 requests for mutual aid.

Sincerely, Amy. B. Estey, Administrator

George D. Aiken Resource Conservation and Development (RC&D) Council Report

The George D. Aiken Resource Conservation and Development Council (RC&D) has been "making things happen" for towns with natural resource conservation and rural development projects over the past year. We are here to serve your community. We coordinate and facilitate assistance to town governments, school districts, fire departments watershed groups and nonprofit organizations in the six southern Vermont counties. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and staff help through the U.S. Department of Agriculture but private sources make up most of our budget. The Council is a self-supporting 501 (c)(3) nonprofit organization. Highlights of our work in the six counties in 2003 include:

- .* 14 towns received funding to improve water quality and upgrade backroads through our better backroads grants
- .* Two towns received complete water supply plans identifying all potential useable water sources for fire fighting in the town
- .* 16 towns received funding and engineering assistance to design and install dry hydrants as a source of water to fight fires
- .* 6 towns received Jeffords fire safety grants to purchase personal protective gear for firefighters

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* Numerous farmers received technical and marketing assistance with agritourism ventures

* 5 Farmers received grants to support agritourism on their farms

* 10 towns received assistance from a consultant to help them prepare for an ISO (Insurance Service Office) evaluation. Towns are given a rating from 1 to 10 by the ISO and many insurance companies use that rating to set their rates. If a town can lower their ISO rating, it may lead to lower insurance costs for businesses and residents in that town

* We continue to serve as the fiscal agent for the White River Partnership and Connecticut River Birding Trail

* Teams of high school students from throughout the area participated in the Vermont Envirothon

Other current projects include helping a town with flooding problems, erosion control and streambank stabilization in several locations, helping to develop community centers and recreation fields. We currently have funding available for low interest loans (3.0 - 5.0%) to develop agritourism ventures on farms. Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.

WARNING
ANNUAL MEETING OF THE
BARNARD SCHOOL DISTRICT

The legal voters of the Barnard School District are hereby notified and warned to meet at the Town Hall in said Barnard on Tuesday, March 2, 2004 at 10:00 o'clock in the morning for the following purpose viz:

1. To elect a Moderator for the year ensuing.
2. To accept the reports of the School Directors for the school accounts and take action thereon.
3. To elect a Barnard School Director for a three-year term.
4. To authorize the School Directors to borrow money in anticipation of taxes.
5. To see if the voters will exempt the School District from the requirement of 16 V.S.A. S-1264 that it operate school breakfast and school lunch programs for the 2004-2005 year.
6. To appropriate \$816,870 (Eight Hundred Sixteen Thousand Eight Hundred Seventy Dollars) as the amount necessary for the support of its school for the year beginning July 1, 2004.
7. To do any other business which may legally come before this meeting.

Barnard School Board:

Andrew Cole

Daniel Leavitt

Nancy Davis

BARNARD ANNUAL SCHOOL MEETING

MINUTES MARCH 4, 2003

Meeting called to order at 2:20 P.M. by Paul Doton.

1. To elect a Moderator for the year ensuing. Priscilla Larson nominated **Paul Doton**. Robert Buckley moved that nominations cease and the Town Clerk cast one ballot for Paul Doton. Doug Martin seconds the motion. Voice vote passes motion.

2. To accept the reports of the School Directors for the school account and take action thereon. Motion by John Lancaster; 2nd by Gerald Fredrickson. Andy Cole explains that various reports not included in the Town Report are available in photocopies in the front of the hall; introduces principal-elect Anne Koop; thanks Principal Chris Slayton for his years of service. Chris Slayton thanks community, school staff and School Board for all the support over the years, praises Andi Cole for all of the hard work he puts in. Voice vote passes item.

3. To elect a Barnard School Director for a three-year term. Gerald Fredrickson nominates **Daniel Leavitt**. Siobhan Wright nominates David Baldwin. Paper ballot: 89 votes cast, 48 for Daniel Leavitt and 41 for David Baldwin.

4. To elect a Woodstock Union High School Director for a three-year term. Joseph Sheperd nominates Dwight Doton. Chuck Campbell makes motion that nominations cease and the Town Clerk cast one ballot for Dwight Doton. Lorna Chang seconds motion. Voice vote passes motion.

5. To authorize the School Director to borrow money in anticipation of taxes. Doug Martin makes motion; 2nd by Gerald Fredrickson. With no discussion, voice vote passes article.

6. To appropriate \$786,408 (Seven Hundred Eight-Six Thousand Four Hundred Eight Dollars) as the amount necessary for the support of the school for the year beginning July 1, 2003. John Lancaster makes motion; 2nd by Jean Ashley. Monica Kaczyk questioned the reasons for going to full-time kindergarten. Andi Cole & Chris Slayton state staff administration & School Boards position. Kathy Gray, Neal Campbell, Jean Johnson, Koke Twigg-Smith Jr., participated in the discussion that followed.

Monica Kaczyk made motion to reduce total budget by \$8800 that kindergarten would return to five partial-days. Jane Brown seconds the motion to amend. Andi Cole explains that unlike town budget, school budget is not a line-item budget and while the \$8800 reduction might pass, the Board was not obliged to use the reduction to change the kindergarten scheduling. Voice vote defeats amendment. **Voice vote passes article.**

7. To see if the Town of Barnard will vote to appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to authorize the School Board Directors to pay for a part time fifth grade teacher for the fiscal year 2003-2004. (By petition.) Koke Twigg-Smith Jr. makes motion; second by Deborah Rice. Jane Brown explains her concerns with 7th-grade-ability-level sixth graders being in same classroom with 5th-grade-ability-level fifth graders. Andi Cole & Chris Slayton state staff administration & School board position. Sue Lewis Marlayna Darling, Monica Kaczyk, Ted Ward, Nancy Davis participated in the discussion that followed. Gary Robison made motion to move the question. Dan Field seconded the motion. Voice vote moves the question. **Voice vote defeats article.**

8. To do any other business which may legally come before this meeting. Paul Doton asks elected officers to come forward to have oath of office administered. John Larson, President of the Barnard Education Fund, speaks to the status of the fund-raising effort with respect to lowering the school tax rate and also to the Endowment Fund, used to support arts and other cultural activities at the school. Dwight Doton thanks Joe Sheperd for his work on the Woodstock Union High School Board. Clay VanAlstyne speaks to his disapproval and concerns about the quality of education at Woodstock Union High School. Carolyn DiCicco, Joe Shepard & Rock Webster join in discussion. Dwight Doton invites contact with him as the new WUHS Director. Dwight Doton makes motion to adjourn; Dan Field seconds the motion; voice vote passes motion; **meeting adjourns at 3.33 P.M.**

A true record of the March 4, 2003 Annual School Meeting, to the best of my ability.

Attest: Diane L. Rainey, Town Clerk Paul Doton, Moderator

Report from the Principal and School Directors

2002-2003

One important event celebrated at the end of this school year was receiving the Gold Medallion Award in May of 2003 from the Vermont Business Roundtable. Barnard Central School was one of 14 elementary schools in the state of Vermont to receive this prestigious award for demonstrating exemplary test results (top 15%) on each of the four annual State Assessments. This award was a symbol of the many outstanding events that occurred in 2002-2003. Another event was having our superb third grade teacher, Holly Morse, chosen to become the new principal at the Reading Elementary School.

The school year began with a total of 61 students, none of which were new to Barnard. The only new face was Mary Floyd, who was hired as a part-time paraeducator to assist in the Kindergarten-First grade combination class.

Transportation was the school-wide theme for this school year. The Futures Committee completed its work over the summer and prepared its report to the school directors. Our own fourth grade teacher, Norine Hopewell, was named and honored at UVM for being chosen the "Outstanding Teacher" in the district. Many of our Barnard children were involved with the DART (District Arts) program. The first stages of a developing "Buddy Program" teamed older students to mentor younger ones. This is an exciting beginning.

As the year progressed there were many clubs and opportunities available for students after school hours. The Chess Club, under the leadership of Dr. Steve Smith and his assistant, George Keller, once again took second place in the district competition. The Barnard Girl Scouts were busy under the leadership of Melanie McGovern. The Barnard Spelling Team was once again established and placed second in the District competition.

In November 2002, Anne T. Koop was voted to become the new principal for the 2003-2004 school year. She replaced Christopher Slayton who retired at the end of the school year. His guiding of her throughout the school year would help make a smooth transition for 2003-2004.

In school there were many learning and growth opportunities. In January, Vermont's own singer-songwriter, Jon Gailmor, came and did a 3-day arts residency. The children wrote their own transportation songs and performed them at an evening program for the parents and community. The Ski Runners

program once again taught alpine and cross-country skiing, and we were able to ice skate on Silver Lake during that long cold snap.

The Student Activity Council (SAC), consisting of intermediate students, devised several activities throughout the school year. One such activity was a long hike on the nature trail behind the school and then back to the school for a sugar-on-snow party. The syrup was generously donated by the VanAlstyne family and boiled down by the helpful hands of Paula Tortolano. Another activity was Kite Flying Day, where the children in their buddy groups designed and built a group kite. The kites were put to many experimental tests.

In May there was a lot of activity and excitement. The students were able to complete their transportation study with a trip to the Shelburne Museum, thanks to the generosity of the Barnard Educational Endowment Fund. This was an all-day trip for grades one through six. Another exciting event was the Twin Farms Raffle for ten overnight stays. This raised ten thousand dollars for the BEES and their efforts in keeping our computer technology updated. Thank you, Twin Farms for your generous gifts. Last but definitely not least, a big thank you to Sabra Field, who came to the school and shared her slide prints of the work that she does at her studio. She also invited 12 students to her studio to watch and learn how prints are created.

A big thanks to so many of you who contributed so much of your time and energy to the school. To the BEES and their involvement in many school functions, from the Foliage Breakfast to the Thanksgiving Luncheon, to buying computers, financing the climbing wall and providing many other supplies for the school and teachers. To Dwight Doton for helping to construct the 8' x 20' climbing wall in the multi-purpose room. To Jill Leavitt, the hot-lunch coordinator, and the many parents that helped assist her in providing a hot lunch once a week, and to the Barnard Store for providing those delicious hot lunches every week. To Noni Broughton-Smith for once again providing French instruction to the children. To Paula Tortolano who assisted in the second grade classroom, and who was then hired to fill a part-time classroom position for the year 2003-2004. To Louise and Jerry Blakeney for weeding and keeping the Helen Watts Memorial Garden tidy. And to all you others who have helped to provide so much and have added to the growth of the students. Without you, the school could not be as successful as it is.

**Barnard School District
Balance Sheet
June 30, 2003**

Assets

Checking Account	\$72,922	
Maintenance Fund CD	\$31,052	
Health Sinking Fund	\$7,453	
Accounts Receivable	<u>\$2,586</u>	
Total Assets		<u>\$114,013</u>

Liabilities

Accounts Payable	\$10,763	
Payroll Withholdings Due - Teachers' Retirement	\$9	
Accrued Payroll	<u>\$3,139</u>	
Total Liabilities		\$13,911

Reserves

Reserve for Encumbrances	\$220	
Reserve for E-Rate	\$1,409	
Reserve for Health Sinking Fund	\$8,086	
Reserve for Building Maintenance	<u>\$26,216</u>	
Total Reserves		\$35,931

Fund Balance

Designated for FY04 Budget		\$42,963
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Undesignated Fund Balance

Balance Reported June 30, 2002	\$42,963	
Designated for FY04 Budget	<u>-\$42,963</u>	
Total Undesignated Fund Balance		\$0

Revenue 2002-2003	\$1,939,004	
Expense 2002-2003	<u>\$1,917,796</u>	
Operating Surplus 2002-2003	\$21,208	
Undesignated Fund Balance June 30, 2003		<u>\$21,208</u>

Total Liabilities, Reserves, Fund Balance		<u>\$114,013</u>
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Note - The financial records of the school district for the year ending June, 2003 have been audited. A copy of the audit is available upon request.

**Barnard School District
Revenue Report and Proposed Budget
2004-2005 Budget Year**

	Budget 2002-03	Actual 2002-03	Budget 2003-04	Proposed 2004-05
Local Revenues				
Interest	\$7,500	\$1,636	\$1,500	\$1,200
Food Service Revenue	\$1,200	\$1,632	\$1,500	\$1,300
Rental of Facility	\$0	\$150	\$0	\$0
Refund from Prior Years	\$0	\$78	\$0	\$0
Proceeds from Insurance Claim	\$0	\$2,510	\$0	\$0
Miscellaneous Revenue	\$0	\$15	\$0	\$0
Gifts and Contributions	\$0	\$420	\$0	\$0
Donations from Education Trust	\$400,000	\$400,000	\$425,000	\$0
Prior Year Balance Applied	\$30,546	\$30,546	\$42,963	\$21,207
State & Federal Revenues				
Spcl. Ed Mainstream Block Grant	\$43,100	\$43,100	\$43,983	\$40,490
Special Ed EEE Grant	\$5,143	\$5,154	\$6,972	\$6,102
State Reimbursemt for Substitutes	\$0	\$205	\$0	\$0
State Milk Reimbursement	\$1,000	\$1,023	\$1,000	\$800
Special Ed Intensive Reimb.	\$85,000	\$102,341	\$85,000	\$78,000
State Transp. Reimb.	\$39,056	\$39,056	\$41,554	\$42,380
State Transp. Reimb. Prior Year	\$0	-\$473	\$0	\$0
Small School Fin.Stability Grant	\$0	\$0	\$4,238	\$0
Small Schools Grant	<u>\$56,077</u>	<u>\$56,077</u>	<u>\$62,387</u>	<u>\$55,000</u>
Sub-Total	\$668,622	\$683,471	\$716,097	\$246,479
Local Education Spending				
Property Tax - Education Fund	\$0	\$211,521	\$0	\$0
Capital Debt Hold Harmless Aid	\$48,650	\$48,650	\$45,518	\$29,031
General State Support Grant	\$862,007	\$862,007	\$870,048	\$0
Transfer from Ed Fund	\$0	\$0	\$0	\$1,501,669
Local Ed Tax Retained	<u>\$133,355</u>	<u>\$133,355</u>	<u>\$64,269</u>	<u>\$0</u>
Sub-Total	<u>\$1,044,012</u>	<u>\$1,255,533</u>	<u>\$979,835</u>	<u>\$1,530,700</u>
Total Revenue K-12	\$1,712,634	\$1,939,004	\$1,695,932	\$1,777,179

**Barnard School District
Expenditure Report and Proposed Budget
2004-2005 Budget Year**

	Budget 2002-03	Actual 2002-03	Budget 2003-04	Proposed 2004-05
Instruction				
Salaries - Teachers	\$238,979	\$242,895	\$229,533	\$228,159
Salaries - Aides	\$19,312	\$18,637	\$16,364	\$13,108
Salaries - Substitutes	\$3,500	\$745	\$3,000	\$3,000
Sub-Total	\$261,791	\$262,277	\$248,897	\$244,267
Supplies - Art	\$600	\$0	\$500	\$600
Supplies - French	\$0	\$0	\$0	\$200
Supplies - Physical Education	\$500	\$0	\$400	\$400
Supplies - Music	\$300	\$213	\$300	\$300
Supplies - General	\$2,000	\$3,135	\$2,500	\$3,700
Textbooks	\$2,500	\$439	\$2,000	\$0
Consumables	\$4,000	\$4,371	\$3,500	\$0
Textbooks/Workbooks-English	\$0	\$0	\$0	\$2,367
Textbooks/Workbooks-Math	\$0	\$0	\$0	\$1,068
Textbooks/Workbooks-Science	\$0	\$0	\$0	\$740
Textbooks/Workbooks-Social Studies	\$0	\$0	\$0	\$658
Textbooks/Workbooks-Reading	\$0	\$0	\$0	\$2,635
Textbooks/Workbooks-General	\$0	\$0	\$0	\$200
Manipulatives	\$1,700	\$2,160	\$1,500	\$0
Sub-Total	\$11,600	\$10,318	\$10,700	\$12,868
Total Instruction	\$273,391	\$272,595	\$259,597	\$257,135
Instructional Support Services	\$4,000	\$70	\$3,000	\$2,000
Guidance				
Salary	\$13,200	\$13,200	\$13,200	\$13,657
Supplies and Materials	\$200	\$87	\$100	\$200
Standardized Testing	\$350	\$221	\$300	\$300
Total Guidance	\$13,750	\$13,508	\$13,600	\$14,157
Health				
Salary - Nurse	\$6,000	\$6,000	\$6,200	\$6,622
Health Supplies	\$380	\$400	\$300	\$350
Total Health	\$6,380	\$6,400	\$6,500	\$6,972

	Budget 2002-03	Actual 2002-03	Budget 2003-04	Proposed 2004-05
Support Services - Staff				
Course Reimbursement	\$5,500	\$4,550	\$4,000	\$4,000
Conferences	\$500	\$698	\$500	\$650
Pentangle	\$1,300	\$568	\$1,300	\$1,300
Environmental Objectives	\$200	\$0	\$200	\$0
Admissions, Field Trips	\$450	\$292	\$450	\$500
Total Support Services	\$7,950	\$6,108	\$6,450	\$6,450

Educational Media				
Salary	\$12,000	\$12,000	\$12,400	\$13,243
Repair of Equipment	\$1,000	\$101	\$750	\$750
Supplies and Materials	\$500	\$398	\$450	\$500
Books	\$1,500	\$1,337	\$1,500	\$1,500
Periodicals	\$500	\$516	\$500	\$500
AV Materials	\$400	\$367	\$350	\$350
Equipment	\$1,200	\$325	\$1,000	\$1,000
Telecommunications	\$0	\$0	\$0	\$250
Software	\$500	\$239	\$350	\$350
Total Educational Media	\$17,600	\$15,283	\$17,300	\$18,443

Board of Education				
Legal Services	\$250	\$0	\$250	\$250
Audit	\$1,900	\$1,900	\$1,900	\$2,350
Bank Fees	\$50	\$64	\$100	\$100
Dues & Fees	\$800	\$840	\$850	\$850
Advertising	\$350	\$1,244	\$350	\$350
Postage	\$150	\$0	\$0	\$0
Supplies	\$200	\$0	\$200	\$200
School Board Expenses	\$700	\$524	\$700	\$700
Total Board of Education	\$4,400	\$4,572	\$4,350	\$4,800

School Administration				
Salary - Principal	\$40,509	\$40,509	\$31,800	\$36,155
Salary - Secretary	\$5,805	\$5,805	\$5,978	\$6,486
Mileage Reimbursement	\$200	\$0	\$120	\$200
Conference/Prof. Developmt.	\$200	\$0	\$200	\$1,000
Office Supplies and Equipment	\$300	\$236	\$300	\$600
Equipment Lease	\$3,200	\$2,258	\$3,200	\$3,500
Professional Publications	\$100	\$4	\$100	\$200
Postage	\$300	\$296	\$300	\$350
Total School Administration	\$50,614	\$49,108	\$41,998	\$48,491

	Budget	Actual	Budget	Proposed
	2002-03	2002-03	2003-04	2004-05
Fiscal Services				
Group Health Insurance	\$62,082	\$60,048	\$77,840	\$83,135
Social Security	\$25,995	\$25,030	\$24,578	\$24,513
Dental Insurance	\$2,988	\$3,163	\$2,633	\$2,791
Municipal Retirement	\$534	\$551	\$200	\$489
Workers' Compensation	\$696	\$1,096	\$1,223	\$1,441
Term Life Insurance	\$280	\$269	\$286	\$303
Employer Funded Annuity	\$2,000	\$2,000	\$0	\$0
Property & Liability Insurance	\$2,100	\$2,405	\$3,000	\$3,321
E & O Insurance - School Board	\$415	\$699	\$850	\$1,490
Fidelity Bond	\$150	\$221	\$275	\$265
Total Fiscal Services	\$97,240	\$95,482	\$110,885	\$117,748

Operation of Plant

Salary - Custodian				
Contracted Custodial Services	\$17,212	\$17,212	\$19,228	\$20,189
Trash Removal	\$1,900	\$1,696	\$1,900	\$2,100
Contracted Maintenance	\$3,500	\$4,440	\$3,500	\$4,504
Equipment Repairs	\$1,500	\$1,809	\$1,000	\$1,500
Carpet Cleaning	\$0	\$0	\$0	\$600
Fire Alarm System Maintenance	\$0	\$0	\$0	\$515
Building Repairs	\$0	\$0	\$0	\$1,000
Custodial Supplies	\$2,000	\$1,786	\$2,000	\$3,000
Grounds Maintenance	\$2,000	\$817	\$500	\$500
Maintenance - Septic	\$1,000	\$188	\$850	\$1,000
New Furniture	\$0	\$0	\$0	\$800
New Equipment	\$1,000	\$3,876	\$0	\$1,700
Total Operation of Plant	\$30,112	\$31,824	\$28,978	\$37,408

Utilities

Telephone	\$3,125	\$2,458	\$3,125	\$3,125
Electricity	\$10,500	\$8,108	\$10,500	\$10,500
Heat	\$6,000	\$4,432	\$6,000	\$7,000
Total Utilities	\$19,625	\$14,998	\$19,625	\$20,625

Transportation

Contracted Services	\$88,291	\$88,291	\$90,046	\$103,553
Field Trips	\$800	\$714	\$800	\$900
Total Transportation	\$89,091	\$89,005	\$90,846	\$104,453

	Budget 2002-03	Actual 2002-03	Budget 2003-04	Proposed 2004-05
Food Services				
Supplies	\$2,700	\$2,855	\$2,700	\$3,500
Special Education				
Salary - Teacher	\$48,000	\$48,000	\$19,600	\$20,693
Salary - ESY Professional Svcs.	\$960	\$613	\$1,140	\$1,140
Salary - Aide	\$11,074	\$11,638	\$14,833	\$3,058
Health Insurance	\$10,331	\$9,831	\$5,535	\$6,075
Dental Insurance	\$320	\$342	\$150	\$155
Social Security	\$4,519	\$4,488	\$2,634	\$1,817
Social Security - Extended Year	\$73	\$47	\$87	\$87
Life Insurance	\$36	\$34	\$36	\$15
Municipal Retirement	\$443	\$464	\$593	\$122
Workers' Compensation	\$136	\$191	\$121	\$167
Course Reimbursement	\$0	\$300	\$0	\$0
Testing Materials	\$500	\$405	\$500	\$500
Testing, Evaluation	\$1,400	\$3,926	\$1,000	\$1,000
Physical Therapy	\$1,600	\$1,899	\$1,600	\$1,600
Consultations	\$0	\$2,300	\$4,500	\$2,500
O.T. Equipment	\$100	\$96	\$100	\$100
Supplies	\$750	\$702	\$750	\$750
Pre-school Tuition	\$1,500	\$2,626	\$4,500	\$3,000
EEE - Aide Salary	\$0	\$0	\$2,592	\$4,320
EEE - Social Security	\$0	\$0	\$198	\$330
EEE - Workers' Comp	\$0	\$0	\$80	\$19
EEE - ESY Purchased Services	\$385	\$519	\$0	\$360
EEE Physical Therapy	\$0	\$1,005	\$0	\$1,260
EEE Consultation	\$0	\$41	\$1,900	\$1,900
Total Special Education	\$82,127	\$89,467	\$62,449	\$50,968
Transfers				
WCSU Executive Admin Assessmt	\$23,847	\$23,847	\$20,776	\$21,216
WCSU Curriculum Assessmt.	\$1,411	\$1,411	\$1,016	\$1,032
WCSU EEE Assessment	\$6,102	\$6,102	\$8,235	\$8,142
WCSU OT Assessmt	\$11,008	\$11,008	\$6,119	\$2,693
WCSU Special Ed Assessmt	\$12,888	\$12,888	\$10,704	\$11,102
Total WCSU Assessmts.	\$55,256	\$55,256	\$46,850	\$44,185

	Budget 2002-03	Actual 2002-03	Budget 2003-04	Proposed 2004-05
Sinking Fund - Bldg.Maintenance	\$5,000	\$5,000	\$5,000	\$5,000
Total Transfers	\$60,256	\$60,256	\$51,850	\$49,185
TOTAL OPERATING BUDGET	\$759,236	\$751,531	\$720,128	\$742,335
Debt Service				
Principal	\$40,000	\$40,000	\$40,000	\$40,000
Interest	\$26,240	\$26,240	\$23,580	\$20,880
Total Debt Service	\$66,240	\$66,240	\$63,580	\$60,880
Sub-Total	\$825,476	\$817,771	\$783,708	\$803,215
Insurance Expenses	\$0	\$2,983	\$0	\$0
Payments to Education Fund	\$0	\$211,521	\$0	\$0
Vocational Tuition	\$5,220	\$3,583	\$2,700	\$13,655
Total Elementary Expenses	\$830,696	\$1,035,858	\$786,408	\$816,870
WUHS Assessments	\$881,938	\$881,938	\$909,524	\$960,309
Total Expenses Pre K-12	\$1,712,634	\$1,917,796	\$1,695,932	\$1,777,179

**Barnard School District
Statement of Long Term Debt
June 30, 2003**

	Principal	Interest
VT Municipal Bond Bank		
Construction loan at 6.839% paid semi-annually.		
Balance July 1, 2002	\$400,000	
Paid December 1, 2002	\$40,000	\$13,780
Paid June 1, 2003		\$12,460
Balance June 30, 2003	\$360,000	

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**TOWN OF BARNARD
CEMETERY COMMISSION TREASURER'S REPORT
FY 2003 - July 1 2002 to June 30, 2003**

Balances Forward to FY2003:		
Checking Account	230.19	
Savings Account	<u>6,785.81</u>	
Total Funds Forward from FY 2002:		7,016.00
Receipts during FY 2003:		
Savings Interest	55.89	
Checking Interest	0.64	
Sale of Cemetery Lots	2,800.00	
Town Appropriation	<u>8,000.00</u>	
Total Receipts		<u>10,856.53</u>
 TOTAL FUNDS AVAILABLE FOR YEAR:		 17,872.53
 LESS: Orders paid during year:		 <u>11,607.17</u>
 Balance to be accounted for and carried forward:		 <u>6,265.36</u>
Reconciled Balances, 6/30/97		
Checking Account	565.83	
Savings Account	<u>5,699.53</u>	
 Balances Accounted For:		 <u>6,265.36</u>

BANK ACCOUNT DETAILS:

General Maintenance Funds

 Lots Sales:

East Barnard & Extension	315.36
North Road Methodist & Extension	3,340.00
Silver Lake	1,350.00
Windward	<u>200.00</u>

Total Lot Sales on deposit

5,205.36

Grant Funds:

East Barnard Fence	660.00
Silver Lake Memorial Fund	<u>400.00</u>

Total Grants

1,160.00

Savings Account Total, 6/30/97

6,265.36

ORDERS PAID SUMMARY:

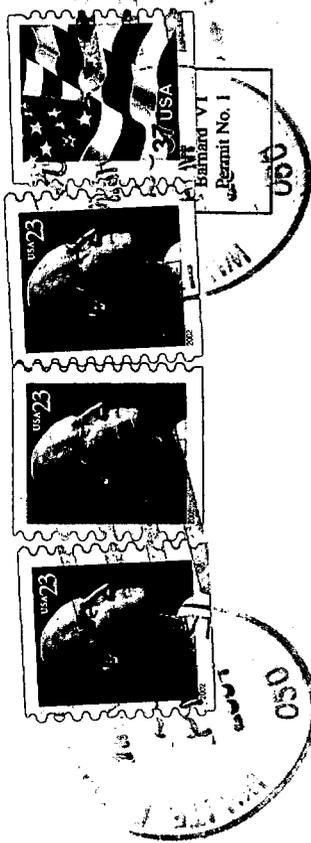
East Barnard	1,384.43
East Barnard Extension	350.00
Methodist	1,485.00
Methodist Extension	385.00
Nye	185.24
Perkins	210.00
Silver Lake	630.00
South Barnard	510.00
Village	3,687.50
Windward	280.00
New Stone Signs, 10, installed	<u>2,500.00</u>

11,607.17

The figures within the outlined box near the center of this report are the correct figures for the FY03 Town Report. The figures printed in this location on page 23 of the Town Report are in error.

P.O. Box ~~128~~ 274
TOWN OF BARNARD VT 05031-0128

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