

TOWN OF WILLIAMSTOWN



Annual Report of the
Town For Year Ending
June 30, 2022

Town of Williamstown
Dedicates the 2022 Town Report to
Retired Fire Chief Ed Eaton



It is with great pleasure and honor that this year's town report is dedicated to Ed Eaton for his years of dedication and service to the Williamstown Fire Department. Ed's love for the fire service began when he went to work in the firehouse in the City of Montpelier in 1968, where he made a career and retired after 20 years at the rank of Lieutenant. Ed was elected by the membership of the Williamstown Fire Department in 1980 after being encouraged to join by Late Fire Chief Irving Stevenson. Ed served as Assistant Fire Chief under Fire Chief Bob Hunt in the late 1980's. In 1991 Ed was elected to be Fire Chief until 2004 where we took a short break as Chief for a couple of years and was appointed Chief again where he remained until stepping down to a limited membership roll in 2012. Ed totaled 18 years as Fire Chief making him the second longest in the Williamstown Fire Department history.

In 2023, Ed will begin his 43rd year with the Williamstown Fire Department, making him the longest active member known to our Fire Department history. In those 43 years Ed has trained many firefighters to have been successful throughout their career even leading a few to make a full-time career out of the fire service. He helped bring the Fire Departments first crew cab (5 seat) fire truck into service in 1996 and it still is in service today, helped design our first air truck, participated in the early design of the Public Safety Building, assisted finding the towns first ladder truck which was dedicated to him in 2017, assisted with the design of our newest fire engine, and assisted with the latest refurbished tanker.

Today, Ed still enjoys attending all fire trainings and any fire calls he can when he is not out fixing fire trucks for other communities or running his dump truck. Telling Ed, he does not have to go to those 189 middle of the night calls is not an option to him. There will be no other individual that can show and teach you a fire pump like Ed can. Ed will still do anything that is asked of him on the fire ground and is always willing to help around the station. Today's firefighters don't realize how easy they have it after listening to the stories Ed will tell you after his nearly 55 years in the fire service.

From all the members of the Williamstown Fire Department, we congratulate you and thank you Ed for your leadership, dedication, and 43 years of service and counting to our town!

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FEE SCHEDULE TOWN CLERK/MANAGER'S OFFICE

REGULAR COPIES	\$0.25 PER PAGE
RECORDED DOCUMENT COPIES	\$1.00 PER PAGE
VAULT TIME	
0-15 MIN	NO CHARGE
16-60 MIN	\$2.00

(VAULT TIME NOT CHARGED TO TOWN'S PEOPLE DOING PERSONAL RESEARCH)

MOTOR VEHICLE REGISTRATION	\$3.00
MARRIAGE LICENSE	\$60.00
CERTIFIED COPY OF MARRIAGE, BIRTH, DEATH	\$10.00
FAX A DOCUMENT – UP TO 8 PAGES	\$2.75
POSTING LAND	\$5.00
DRIVEWAY PERMIT	\$15.00
MUNICIPAL WATER SYSTEM CONNECTION PERMIT	\$1,000.00
MUNICIPAL SEWER SYSTEM CONNECTION PERMIT	\$750.00
OVERWEIGHT PERMIT	
SINGLE	\$5.00
FLEET	\$10.00
SEWAGE ORDINANCE	\$2.00
TOWN PLAN	\$7.00
HIGHWAY POLICY	\$2.00
WATER POLICY	\$2.00
CREDIT CARD PROCESSING FEE	\$1.00

**TOWN OF WILIAMSTOWN TELEPHONE NUMBERS
EMERGENCY NUMBERS**

AMBULANCE	911
FIRE	911
ORANGE COUNTY SHERIFF DEPARTMENT	685-4875
STATE POLICE MIDDLESEX	229-9191

TOWN NUMBERS

TOWN MANAGER'S OFFICE	433-6671
TOWN CLERK'S OFFICE	433-5455
TOWN HALL – FAX #	433-2160
ANIMAL CONTROL OFFICER	999-5279
AMBULANCE DIRECTOR	522-2510
HEALTH OFFICER	433-6671
DEPUTY HEALTH OFFICER	433-6671
FOREST FIRE WARDEN, JASON BALL	522-2422
GAME WARDEN, MIKE SCOTT	279-7817
PUBLIC SAFETY BUILDING	433-5907
WATER/SEWER	433-6671
HIGHWAY DEPARTMENT	433-5571
WILLIAMSTOWN POST OFFICE	433-6287

TOWN OFFICE HOURS

TOWN MANGER'S OFFICE
TOWN CLERK'S OFFICE

MONDAY – FRIDAY 8:00 TO 4:00
MONDAY – THURSDAY 8:00 TO 4:00
FRIDAY 8:00 TO 2:00

TOWN WEBSITE & EMAIL ADDRESSES

WEBSITE	www.williamstownvt.org
TOWN MANAGER	twnmgr@williamstownvt.org
ADMIN. ASSISTANT	adminassistant@williamstownvt.org
TOWN CLERK	clerk@williamstownvt.org
TOWN TREASURER	treas@williamstownvt.org
LISTERS	listers@williamstownvt.org
HIGHWAY DEPARTMENT	roads@williamstownvt.org

TOWN GOVERNMENT MEETINGS

Selectboard	2nd Monday 7:00 – Williamstown Public Safety Building
Planning Commission	2nd Wednesday 7:00 – Town Office Building
Recreation Board	1 st & Third Monday 6:00 – Town Office Building
Cemetery Commission	4 th Thursday 7:00 – Town Office Building

DATES TO REMEMBER

Dog Licenses Due	April 1st
Water/Sewer Bills Meter Readings	April and October
Property Taxes	November 15
Overweight Vehicle Permits	March 1st

LOCAL PERMITS REQUIRED

Flood Plain	Town Manager
Driveway	Town Manager
Municipal Water/Sewer/Application	Town Manger

TOWN OF WILLIAMSTOWN, VERMONT

WARNING OF 2023 ANNUAL MEETING

The legal voters of the Town of Williamstown in the County of Orange and the State of Vermont are hereby warned and notified to meet at the Williamstown High School on Tuesday, March 7, 2023 at ten o'clock in the morning (10:00 A.M.) to discuss the following articles, viz:

Voting for all Australian Ballot articles and elections will be held in the gymnasium at Williamstown Middle/High School on Tuesday, March 7, 2023 from ten o'clock in the forenoon until seven o'clock in the evening (10:00 A.M. – 7:00 P.M.):

Article 1. To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Articles 1, the polls will open at 10:00 A.M. to act upon the following article, viz.

Moderator	1 year
Selectboard Member	3 years
Selectboard Member	2 years
School Director	3 years
School Director	3 years
Lister	3 years
Trustee of Public Funds	3 years
Trustee of Public Funds	2 years of 3 years remaining
Cemetery Commissioner	5 years
Library Trustee	1 year of 5 years remaining
Library Trustee	3 years of 5 years remaining
Library Trustee	5 years
Trustee of Henry S. Baker Fund	3 years

Article 2. To hear and act upon the reports of the Town Officers.

Article 3. Shall the town pay its Property taxes to the Treasurer on or before November 15, 2023, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A section 4773 and 5136?

Article 4. Shall the voters authorize the Selectboard to take advantage of any State and Federal monies available?

Article 5. Shall the voters authorize the Selectboard to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont?

Article 6. Shall the voters authorize the Town to pay its Selectboard members \$750.00 and Chairman \$1000.00 and all other Elected Officers \$13.18 per hour and Chairman \$14.18 per hour, except the Town Clerk?

Article 7. Shall the voters authorize to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2023?

Article 8. Shall the voters approve the sum of \$1,280,458.96 to support the General Budget of which included Fire Department and Ambulance?

- Article 9.** Shall the voters approve the sum of \$1,015,513.72 support the Highway Budget?
- Article 10.** Shall the voters appropriate the sum of \$88,571.90 from the 2022 General Fund Surplus to reduce the 2023-2024 taxes?
- Article 11.** Shall the voters appropriate the sum of \$54,000.00 or some other amount to support Williamstown Cemeteries?
- Article 12.** Shall the voters appropriate the sum of \$111,054.97 or some other amount to support the Ainsworth Public Library?
- Article 13.** Shall the voters appropriate the sum of \$45,072.00 in support of Orange County Parent Child Center \$750, Barre Area Senior Center \$1500, Orange County Restorative Justice \$500, Washington County Youth \$250, CV Home Health & Hospice \$6700, CV Council on Aging \$1750, Peoples Health & Wellness \$1000, CV Adult Basic Education \$1500, CV Economic Development Corp. \$500, GMTA \$2004, Williamstown Food Shelf \$5000, Williamstown Beautification \$1500, Williamstown Youth Sports \$8500, Good Beginnings \$300, VT Center of Independent Living \$400, American Red Cross \$1500, CV State Police Advisory \$100, Historical Society \$5000, Safeline \$1200, Clara Martin Center \$4968, Green Up \$150?
- Article 14.** Shall the voters of the Town of Williamstown adopt all budget articles by Australian ballot pursuant to 17 V.S.A. Section 2680(c)?
- Article 15.** Shall the Town of Williamstown provide notice of availability of the annual report by Town of Williamstown Website at least 30 days before annual meeting instead of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. Section 1682(a)?
- Article 16.** To transact Any other business deemed necessary and proper.

Dated this 9th day of January 2023.

Williamstown Selectboard

Jasmin Couillard, Chairman (s)

Rodney Graham (s)

Chris Wade(s)

Chris Peloquin(s)

Clayton Woodworth(s)

2023 Annual School District Warning
Paine Mountain School District
Williamstown, Vermont

The legal voters of the Town of Williamstown, Vermont are hereby notified and warned to meet at the Williamstown Middle/High School in the Town of Williamstown on Tuesday, March 7, 2023 between the hours of ten o'clock in the forenoon and seven o'clock in the evening (10:00 a.m.-7:00 p.m.) to vote by Australian ballot upon the following articles:

- Article I To elect the following officers of the Paine Mountain School District for Two (2) Williamstown School Directors for Three (3) Year Terms on Paine Mountain School Board. For the purpose of this article, the polls will be opened at 10:00 o'clock a.m. and closed at 7:00 o'clock p.m.
- Article II To see if the Paine Mountain School District will authorize the Board of Directors of the Paine Mountain School District to borrow money on the notes of the Paine Mountain School District or otherwise, in anticipation of taxes, by Australian Ballot.
- Article III To vote by Australian Ballot on the following:
Shall the voters of the Paine Mountain School District approve the Paine Mountain School District School Board to expend **\$20,385,954** which is the amount the school board has determined to be necessary for the ensuing fiscal year for Paine Mountain School District.
- Article IV To see if the Paine Mountain School District will vote to apply **\$150,000** of the FY22 (2021-2022) audited fund balance to be placed in a Paine Mountain School District Capital Improvement Fund, by Australian Ballot.
- Article V To see if the Paine Mountain School District will vote to apply **\$50,000** of FY22 (2021-2022) audited fund balanced to be placed in a Paine Mountain School District into a newly created Paine Mountain School District Tax Stability Fund, by Australian Ballot.

Dated the 19th day of January, 2023.

Paine Mountain School District Directors			
Jessica Van Deren	<i>Jessica Van Deren</i>	Dan Morris	<i>Dan Morris</i>
Horace Duke	<i>Horace Duke</i>	Emily Gray	<i>Emily Gray</i>
* Sarah Lauderville	<i>Sarah Lauderville</i>	Will Eberle	<i>Will Eberle</i>
* Danielle Moffatt	<i>Danielle Moffatt</i>	Mathew Sullivan	<i>Mathew Sullivan</i>
		* Mike Macijeski	<i>Mike Macijeski</i>

Received: January 30, 2023
Sabrina C. Leland
CWN Clerk

TOWN OF WILLIAMSTOWN
2022 TOWN MEETING
MARCH 1, 2022

The legal voters of the Town of Williamstown, in the County of Orange, in the State of Vermont, are hereby warned and notified to meet at Williamstown Middle High School on Tuesday, March 1, 2022 at 10:00 o'clock in the morning (A.M.) to act upon the following articles, viz:

The meeting was called to order at 10:00 A.M. by Matthew Powell, Moderator, followed by the Pledge of Allegiance. Matthew stated that if there was no objection, he would allow school and town officials to speak as some of them are not town residents.

Town Clerk, Barbara Graham read the warning:

ART 1: To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Article 1, the polls will open at 10:00 A.M. to act upon the following article, viz:

The total votes cast were 410. The results were as follows:

Moderator, 1 year

Matthew B. Powell.....	374
Write-In: Miscellaneous.....	2
Blank.....	34
Total.....	410

Town Clerk, 3 years

Barbara C. Graham.....	372
Write-In: Miscellaneous.....	7
Blank.....	31
Total.....	410

Selectman, 3 years

Christopher Dessureau.....	167
Christopher Wade.....	201
Write-In: Miscellaneous.....	9
Defective.....	1

Blank.....	32
Total.....	410

Selectman, 2 years

Christopher Peloquin.....	195
Jessica Worn.....	192
Write-In: Miscellaneous.....	2
Blank.....	21
Total.....	410

School Director, 3 year

Joshua A. Dobrovich.....	125
Horace H. Duke, Jr.....	249
Write In: Miscellaneous.....	1
Blank.....	35
Total.....	410

School Director, 1 year remaining of a 3 year term

Danielle Moffatt.....	333
Write-In: Miscellaneous.....	6
Blank.....	71
Total.....	410

Lister, 3 years

Write-In: Miscellaneous.....	25
Blank.....	385
Total.....	410

Trustee of Public Funds, 3 years

Write-In: Miscellaneous.....	28
Blank.....	382
Total.....	410

Cemetery Commissioner, 5 years

Daphne Herwig.....	350
Write-In: Miscellaneous.....	2
Blank.....	58
Total.....	410

Library Trustee, 5 years

Tabitha McGlynn.....	366
Write In: Miscellaneous.....	2
Blank.....	42
Total.....	410

Library Trustee, 2 years remaining of a 5 year term

Kathryn A. Retchless.....	341
Write In: Miscellaneous.....	3
Blank.....	66
Total.....	410

Trustee for the Henry S. Baker Fund, 3 years

Write-In: Miscellaneous.....	35
Blank.....	375
Total.....	410

ART 2:

To hear and act upon the reports of the Town Officers.

The motion was made by Winston Chambers and seconded by Sarah Launderville to approve the reports of the Town Officers.

Winston Chambers wanted to know why the Ainsworth Public Library was taken out of the General Fund. Rodney Graham replied that the library this year will have their own line item, as well as the cemetery having theirs. Each one of these Boards have their own trustees and commissioners. The select board is responsible for the General Fund and the library trustees were elected and they need to their job. With there being no further discussion, the motion passed by voice vote.

ART 3:

To see if the Town will pay it's Real and Personal Property taxes to the Treasurer on or before November 15, 2022, with delinquent taxes

and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A. § 4773 and 5136.

The motion was made by Winston Chambers and seconded by John Perkins to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 4: To see if the Town will vote to authorize the Selectboard to take advantage of any State or Federal monies available.

The motion was made by John Perkins and seconded by Rodney Graham. Rodney Graham stated if we didn't have this authority, we wouldn't of been able to accept this ARPA money. There is a survey up back that the Town put together for the use of the ARPA money. There was no discussion and the motion passed by voice vote.

ART 5: To see if the Town will vote to authorize the Selectboard to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont.

The motion was made by John Perkins and seconded by Richard Powell to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 6: To see if the voters authorize the Town to pay its Selectboard members \$750.00 and Chairman \$1000.00. and all other Elected Officers \$12.55 per hour and Chairman \$12.75 per hour, except the Town Clerk.

The motion was made by John Perkins and seconded by John Taylor to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 7: To see if the voters authorize to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2022.

The motion was made by Matthew Rouleau and seconded by Larry Hebert to approve the article as written. There was no discussion and the motion passed by voice vote.

ART 8: To see if the Town will vote to approve the sum of \$1,269,423.71, to support the General Budget of which includes Fire Department and Ambulance.

The motion was made by Richard Powell and seconded by Larry Hebert to approve the article as written. Rodney Graham, Board Chair, explained the increase in the General Fund. An increase in the BCA elections, Town Manager's contract, Town Clerk and Town employees are now up to competitive wages. Ambulance is up \$20,000, proposed to hire 2 part time positions as it is hard to find volunteers. Fire Department has upgraded the air system, a one-time expense at \$72,000. Proposed to purchase a pick-up specifically for use on I-89 calls. Charles Kunkle said he needed the ambulance service this past year and believes they are worth every penny. With there being no further discussion, the motion passed by voice vote.

ART 9: To see if the Town will vote to approve the sum of \$1,063,518.52 to support the Highway Budget.

The motion was made by Larry Hebert and seconded by Marion Powell to approve the article as written. Rodney Graham explained the highway budget increase. Needed to replace several road signs \$8,000, cost of diesel and tires \$30,000. Employee's salaries are now up to a competitive rate. Mark Martin was upset with the road conditions and wanted to know when some of them would be paved. Rodney Graham replied that the Graniteville Road and Chelsea Road will be re-paved this spring and Adams Road will not be paved. John Taylor mentioned that there is a lot of gravel material loss on Weir Road, berms left on side of the road and culverts are plugged. Rodney Graham replied that the work will be done in the spring and summer. Falls Bridge Road, drainage work needs to be re-done and done properly and it will not be paved this year. Town will be renting a second grader in the spring. With there being no further discussion, the motion passed by voice vote.

ART 10: To see if the Town will vote to appropriate \$21,780.71 from the FY-2021 General Fund Surplus to reduce the 2022-2023 taxes.

The motion was made by Rama Schneider and seconded by Chris Dessureau to amend article 10 to read \$16,780.71 from the FY-2021 General Fund Surplus to reduce the tax rate and take the balance of \$5000.00 from the surplus and appropriate to the Historical Society. Rama Schneider stated that he had forgotten to request this appropriation in a timely manner. Matthew Powell stated that it was not a germane question and Rama Schneider challenged the moderator. Rodney Graham stated that Rama had plenty of time to make the request on time

and that this surplus money is to keep the tax rate down. Rodney mentioned that there would be an August Primary and could request it then. Monique Hayden felt it wasn't a huge amount and to make the change today. Winston Chambers and Phil Winters both felt that it was not warned, and this decision should not be up to the few voters that are here today. After much discussion it was called for a paper ballot to vote to override the moderator. Results of paper ballot vote: YES 31, NO 30 the Town moved to override the Moderator. Rodney Graham said this would be setting a precedent to ask for money and it was best to wait until the August primary. Again, after much discussion, a call for a paper ballot on amending the motion. Results of paper ballot vote: YES 36, NO 23. Motion passed.

ART 11:

To see if the voters will appropriate the sum of \$44,500.00 or some other amount to support Williamstown Cemeteries.

The motion was made by John Perkins and seconded by Marion Powell to approve the article as written. John Perkins, chairman of the cemetery commission spoke on the work that the Board has done in all 3 cemeteries and how they have kept their budget down for the past several years. Rama Schneider mentioned how nicely taken care of the East Hill Cemetery is. With there being no further discussion, the motion passed by voice vote.

ART 12:

To see if the voters will appropriate the sum of \$105,556.50 or some other amount to support the Ainsworth Public Library.

The motion was made by Rodney Graham and seconded by Jill Plastridge to approve the article as written. Helen Duke, Chairman of the Library Trustees and Jill Plastridge, Library Trustee spoke of the importance of keeping the library budget in the General Fund and would like to see it remain there. Rodney Graham stated that it was not the Chairman of the Selectboard's decision to take it out of the General Fund but the Board's decision. The Board has no intentions of doing away with the library. The library had asked for a 4% increase and requested a special article, which both amounts are included in the \$105,556.50. The Treasurer will still cut the checks for the library they would have their own separate checkbook. With there being no further discussion, the motion passed by voice vote.

Karla Perkins made the motion and seconded by Barbara Graham to recess 1 hour for lunch, 1:00 PM. The motion passed by voice vote.

Meeting called back to order at 2:00 P.M.

- ART 13: **Shall the voters appropriate the sum of \$750.00 in support of Orange County Parent Child Center?**
- ART 14: **Shall the voters appropriate the sum of \$500.00 in support of Orange County Restorative Justice?**
- ART 15: **Shall the voters appropriate the sum of \$250.00 in support of Washington County Youth?**
- ART 16: **Shall the voters appropriate the sum of \$6700.00 in support of Central VT Home Health and Hospice?**
- ART 17: **Shall the voters appropriate the sum of \$1750.00 in support of Central VT Council on Aging?**
- ART 18: **Shall the voters appropriate the sum of \$1000.00 in support of Central VT Adult Basic Education?**
- ART 19: **Shall the voters appropriate the sum of \$1000.00 in support of the Peoples Health and Wellness?**
- ART 20: **Shall the voters appropriate the sum of \$2004.00 in support of the Green Mountain Transit?**
- ART 21: **Shall the voters appropriate the sum of \$300.00 in support of Good Beginnings?**
- ART 22: **Shall the voters appropriate the sum of \$400.00 in support of Center for Independent Living?**
- ART 23: **Shall the voters appropriate the sum of \$1200.00 in support of Safe Line?**
- ART 24: **Shall the voters appropriate the sum of \$4968.00 in support of the Clara Martin Center?**
- ART 25: **Shall the voters appropriate the sum of \$1500.00 to support Williamstown Beautification?**

ART 26: **Shall the voters appropriate the sum of \$500.00 to support the American Red Cross?**

ART 27: **Shall the voters appropriate the sum of \$500.00 to support the Arts Bus?**

ART 28: **Shall the voters appropriate the sum of \$100.00 to support Central VT State Police Advisory Board?**

ART 29: **Shall the voters appropriate the sum of \$9300.00 to support the Williamstown Youth Sports?**

ART 30: **Shall the voters appropriate the sum of \$1500.00 to support the Barre Area Senior Center?**

The motion was made by Matthew Rouleau and seconded by Charles Kunkle to combine articles 13 to 30, the total requested appropriations, \$34,222.00. Lisa St. Lawrence stated that these children who participate in Youth Sports should show responsibility and do fund raising. Rodney Graham asked if someone from Youth Sports would explain why they are requesting \$9300.00. Cody Griggs who is Chairman of Williamstown Youth Sports, spoke that the main increase is the lawn care. They do receive money from registrations, concessions, and admissions. He is hoping for next year to have an excel spread sheet in place. Lisa St. Lawrence made the motion and seconded by Barbara Graham to amend the requested amount in half, from \$9300.00 to \$4650.00 which would bring the total of appropriations total to read \$29,572.00. The amendment failed by voice vote. Heather King stated how important all of these programs are. With there being no further discussion, the original motion to combined articles 13 to 30 and appropriate the sum of \$34,222.00 passed by voice vote.

ART 31: **Shall the Town vote to exempt from taxation, that portion of the property owned by Williamstown Fish and Game Club, for period of 5 years, as provided for in 32 V.S.A. Section 3840? This vote shall first affect the April 1, 2022 Grand List?**

The motion was made by Barbara Graham and seconded by Lisa St. Lawrence to approve the article as written. Mark McCarthy spoke on behalf of the Williamstown Fish and Game Club, that the club burned down in July of 2021 and plans are underway to rebuild the building. The Club holds a hunter's safety course, host the Joey Gingras memorial fishing derby, shooting range. With there being no further discussion motion passed by voice vote.

TOWN OF WILLIAMSTOWN
2022 SCHOOL DISTRICT MEETING
MARCH 1, 2022

The legal voters of the Town of Williamstown are hereby notified and warned to meet at the Williamstown Middle High School on Tuesday, March 1, 2022 at ten o'clock in the forenoon (10:00 AM) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held on Tuesday, March 1, 2022 from ten o'clock in the forenoon to seven o'clock in the evening (10:00 AM – 7:00 PM).

The meeting was called to order at 10:00 A.M. by Matthew Powell, Moderator, followed by the Pledge of Allegiance. Matthew stated that if there was no objection, he would allow school and town officials to speak as some of them are not town residents.

Barbara Graham, Town Clerk, read the warning for the Paine Mountain School District.

Rodney Graham and Samantha Lefebvre, State Representatives from Orange County spoke briefly on what has been happening at the State House. Re-districting being a rather large topic as possibly a part of Williamstown will be separated and put with the Town of Barre. Mark MacDonald, State Senator spoke as well on issues that the senate has been addressing.

Matthew Powell had the school directors come up to the table and discuss any issues that anyone may have.

Matthew Fedders was introduced as the new superintendent of the school district. The main discussion was focused of mask wearing in schools. Whether to still mandate teachers and students to continue to wear them. Josh Dobrovich spoke that he is not in favor for mask mandate, and that it needs to stop. Superintendent, Matthew Fedders, and board members replied that this subject would be discussed at the next evening's meeting. Chris Locarno, Business Manager, explained the FY21 monies would be used to upgrade the air quality system in both schools. Williamstown would be in 2023 and Northfield in 2024.

Marion Powell made the motion and seconded by Richard Powell to recess for 5 minutes.

Town Meeting called back to order at 11:20 A.M.

ART 1: To elect the following officers of the Paine Mountain School District for the ensuing year by Australian ballot: Moderator, Clerk, Treasurer and School Directors. Two (2) Williamstown School Directors for Three (3) Year Terms on Paine Mountain School Board. For the purpose of this article, the polls will be opened at 10:00 o'clock AM and closed at 7:00 o'clock PM.

The total votes cast were 410 for School Directors. The results were as follows:

ART 32:

To transact any other business deemed necessary and proper.

Becky Watson wanted to know when the next Town Plan would be completed. Jasmin Couillard responded that one is done every 5 years. Rama Schneider thanked everyone for the support in the Historical Society and that there was no money requested this year for the Food Shelf as there were several donations this past year. Rodney Graham thanked outgoing board member, Matthew Rouleau for his several years of service to the Town. Town Clerk, Barbara Graham thanked her long-time ballot clerks for their several years of dedicated service, Kathy Moran, Marvin Lasell, Bev Ouimet, Cec Miller, Barbara Smith, Brenda Townsend, and Carolyn Werneke. If she had known that the last time working together would be Town Meeting, March 2020, she would have thanked them all then.

Motion was made by Jasmin Couillard and seconded by Charles Kunkle to adjourn the meeting. Motion passed by voice vote and adjourned at 2:30 P.M.

/s/Matthew Powell, Moderator

/s/Barbara Graham, Town Clerk

/s/Rodney Graham, Chair

/s/Matthew Rouleau

/s/Jasmin Couillard

/s/Jessica Worn

/s/Clayton Woodworth

School Director, 3 years

Joshua A. Dobrovich.....	125
Horace H. Duke, Jr.....	249
Write-Ins-Miscellaneous.....	1
Blank.....	35
TOTAL.....	410

School Director, 1 year of a 3-year term

Danielle Moffatt.....	333
Write-Ins-Miscellaneous.....	6
Blank.....	71
TOTAL.....	410

ART 2: **To see if the Paine Mountain School District will authorize the Board of Directors of the Paine Mountain School District to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes, by Australian ballot.**

TOTAL OF COMBINED TOWN SCHOOLS

YES.....664 NO.....351

ART 3: **Shall the voters of the Paine Mountain School District approve the Paine Mountain School District Board to expend \$19,145,440 which is the amount the school board has determined to be necessary for the ensuing fiscal year for the Paine Mountain School District. This represents a 3.39% increase from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of \$17,234 per equalized pupil. The projected spending per equalized pupil is 4.24% higher than spending for the current year. By Australian ballot.**

TOTAL OF COMBINED TOWN SCHOOLS

YES.....585 NO.....435

ART 4: **To see if the Paine Mountain School District will vote to apply \$150,000 of FY21 (2020-2021) audited fund balance to be placed in a Paine Mountain School District Capital Improvement Fund, by Australian ballot.**

TOTAL OF COMBINED TOWN SCHOOL

YES.....659 NO.....264

School Moderator

Write-In Miscellaneous.....71
Blank.....995

School Clerk

Barbara Graham.....889
Write-In Misc.....6
Blank.....170
Spoiled.....1

School Treasurer

Kim Pedley.....935
Write-In Misc.....5
Blank.....124
Spoiled.....2

/s/Matthew Powell, Moderator

/s/Barbara Graham, Town Clerk

TOWN OFFICERS

MODERATOR

Matthew Powell, 1 year 2023

TOWN CLERK

Barbara Graham, 3 years 2025

SELECTMEN

Jasmin Couillard, 3 years 2023

Chris Peloquin, 2 years 2024

Clayton Woodworth, 3 years 2024

Rodney Graham, 2 years 2023

Chris Wade, 3 years 2025

SCHOOL DIRECTORS

Horace Duke 2025

Jessica Van Deren 2024

Sarah Laundevillie 2023

Daniell Moffett 2023

LISTERS

Gordon Murray, 3 years 2023

Bill Peabody, 3 years 2024

Kirk Strassberger 2025

TRUSTEE OF PUBLIC FUNDS

Philip Winters, 3 years 2023

Orvil Lasell, 3 years 2024

Gary Stohrs, 3 years 2025

CEMETERY COMMISSIONERS

Orville Lasell, 5 years 2024

Matt Coulliard, 5 years 2025

Susan Lyons, 5 years 2026

Daphne Herwig, 5 years 2027

John Perkins, 5 years 2023

LIBRARY TRUSTEES

Jane McChristal , 5 years 2024

Helen Duke, 5 years 2025

Russ Hotchkiss, 5 years 2026

Jill McGlynn, 5 years 2023

Tabitha McGlynn, 5 years 2027

TRUSTEES OF HENRY S. BAKER FUND

Terry Knight, 3 years 2023

Vacant, 3 years 2024

Vacant, 3 years 2025

ASSISTANT TOWN CLERK

Susan Lyons

TOWN TREASURER

Jenn Allard

STAFF ASSISTANT

Megan Keys

JUSTICE OF THE PEACE (TERM EXPIRES 1/31/25)

Barbara Graham	Justin Ducey	Orvil Lasell
Marvine Lasell	Chris Cate	Heather King
Susan Lyons	Willett Knight, Jr.	Elaine Owen
Phil Winters		

BOARD OF SEWER COMMISSIONERS

Same as Board of Selectmen

TOWN MANAGER

Jacqueline Higgins

TAX COLLECTOR

Jenn Allard

DELINQUENT TAX COLLECTOR

Jacqueline Higgins

WATER & SEWER COLLECTOR

Jacqueline Higgins

BOARD APPOINTMENTS

Planning Commission:

Horace Duke	Susan Lyons	Vacant
Richard Turner, Chair	Jasmin Couillard	Vacant
David Traczyk		

Board of Adjustment, Flood Plain
 Town Sewage Officer
 Fire Warden: 3 year term, expires July 2025
 Civil Defense Rep.
 Green UP Co-Chairs
 CT VT Regional Planning Commission
 Health Officer
 Fence Viewers

Planning Commission/Town Manager
 Jacqueline Higgins
 Jason Ball
 William Graham
 Barbara Graham & Jacqueline Higgins
 Richard Turner
 Jasmin Couillard
 Richard Powell

SELECTBOARD REPORT

This year we welcomed two new select board members, Chris Peloquin and Chris Wade. There were growing pains, as is normal with any change, but we got through it, and are doing our best to move forward with important town issues.

We also welcomed a new road foreman, David Wilder. David was already a road crew member but decided to put his hat in the ring when we were in search of a new foreman. We conducted several interviews and decided David was the best fit for us, since he already knew the roads and cares about the town and its residents.

We appointed the 5 member Williamstown Recreational board in hopes of utilizing the Hoyte Seaver field for more than just a few games a year and to have some fun, family friendly events for the community. They did not disappoint! I personally am excited to see what they have in store for the coming year.

We also were blessed with over a million dollars in ARPA funding, which can only be spent on water/sewer improvements, outdoor recreational improvements and a few other things. One of the things we are fortunate to be able to use it for is to help to replace our town garage, which is badly in need of repair to the point of needing replacing.

We appointed a committee to start the process of deciding what best fits the town's needs for the new town garage. They have been working closely with the road crew and town manager to figure out what they feel is needed as well as getting some preliminary information on costs.

Respectfully submitted,

Jasmin Couillard,

Select board Chair

WILLIAMSTOWN PLANNING COMMISSION

The Planning Commission is currently working on the Town Plan, which is required by statute to be updated every eight years. There are a number of legislative requirements that have been added since our Town Plan has been adopted in 2016, such as Forest Integrity and Forrest Stewardship, Municipal Energy Planning, Economic Development Impact for future business development, Local Food systems, child care recommendations, and many other areas. We will be working closely with the Central Vermont Regional Planning Commission (CVRPC) and a number of other partners to closely identify all sections that need updating to current standards. We have already been working with Vermont Fish & Wildlife on Forestry Blocks, Wildlife Habitat Connectors, and mapping requirements. The final plan should be ready for final review and adoption in the spring of 2024. A public meeting will be scheduled for community input and comment during the final draft process.

Emerald Ash Borer (EAB) has now been confirmed and identified in Williamstown. We have completed two grants with Vermont Urban and Community Forestry, including the Ash Tree Inventory, and while we haven't removed many ash trees yet, we did have an opportunity to plant 50 trees throughout the community as part of the grant in anticipation of ash tree removal to follow. We will continue to work with Vermont Urban and Community Forestry and look for other grant opportunities to assist us in EAB efforts in the future.

A Stormwater Master Plan for Williamstown, which has been funded by the Vermont Department of Environmental Conservation, is currently underway. Watershed Consulting is conducting the technical work for the plan and is being assisted by the CVRPC. The plan has been identifying stormwater mitigation and Best Management Practices to improve drainage and erosion issues and improve water quality. The goal is to produce 30% design plans by the Spring/Summer of 2023 for the highest priority project. We will then look for follow on funding for final design and implementation of that project.

I would like to thank the Planning Commission members for their continued efforts and a shout out for field work and tree planting assistance as well. There are currently two positions open on the Planning Commission. If any community member would like to assist in the future planning for Williamstown, please reach out to us. I would also like to thank our front line and emergency services personnel for keeping us safe and our Veterans for protecting our freedoms.

Respectfully Submitted,

Rich Turner

Chair, Williamstown Planning Commission

TOWN MANAGER'S REPORT

Well 2022 has come and gone...

In October of 2021 the town was gifted the Rosewood Inn. The structure had been neglected for years and was in need of major repairs. Due to the condition of the building the Selectboard secured the structure due to safety concerns and made the decision to put it up for sale by sealed bids. The property was sold, and the structure was removed.

This past spring brought a mud season for the record books! The Highway Department did their very best to keep up with what mother nature threw at them. Once the mud dried up and the grading season began, we were informed that the second grader we had reserved to rent for a month had been sold and there was not another one available. This put us behind on our grader schedule and then we had issues with the computer in our grader which caused more setbacks through the summer.

Meadow Street and Graniteville Road paving project which had been delayed during Covid were finally completed, this project was partially paid for with a \$175,000.00 paving grant through the State of Vermont. Several culverts were replaced this summer along with the Ferno Road/Coldsprings Road ditching and culvert project being completed with the assistance of a Municipal Roads Grant.

Depositing Snow Onto or Across Town Highways

As per Vermont State Statute Title 23, Chapter 13 – OPERATION OF VEHICLES, Subchapter 11: MISCELLANEOUS RULES, Section 1126a Depositing snow onto or across certain highways prohibited. Universal Citation: 23 V.S.A. Section 1126a

A list has been sent off to the Tax Sale Attorney and Tax Sales will take place in early 2023. The Delinquent Tax Collection Policy is included in this Town Report.

I want to thank the Highway Crew, The Fire Department, the Ambulance Crew, Simon's Operations, and the many others that have helped in the day-to-day task of keeping the Town running. Thank you all for your support and please do not hesitate to contact me with any issues, questions or concerns you may have.

Jackie Higgins, Town Manager

**Town of Williamstown
Delinquent Tax Collection Policy**

The Delinquent Tax Collector is the Town Manager. All delinquent taxes must be remitted to the Town Manager at P.O. Box 646, Williamstown, VT 05679 or at the Town Hall.

The Delinquent Tax Collector shall notify each taxpayer upon receipt of the Treasurer's warrant filed with the Town Clerk in November of each year.

The amount due shall include principle, penalty and interest. This amount shall be billed monthly until it is paid in full. Any payments made shall be first applied to the interest, second to penalty and remaining amount will be applied to principle. Interest only accrues on the principle tax owed not the outstanding interest and penalties.

A repayment plan is required if the delinquent taxes cannot be paid in full within 60 days. All repayment arrangements must be in writing and signed by the Delinquent Tax Payer(s) and the Delinquent Tax Collector. Repayment must satisfy the entire delinquency prior to the next tax due date. If the taxpayer falls behind in their repayment arrangements the Delinquent Tax Collector and/or attorney on their behalf may bring actions to sell as much of the property on which the tax is due, as is necessary to pay the tax, costs and fees.

All delinquent taxpayers, as of December 31, will have their names published in the Williamstown Annual Report.

Mortgage and lien holders of record may be notified of delinquent taxes, or portion thereof, after 60 days of delinquency, or before 60 days at the request of the mortgage or lien holders.

If after 60 days no satisfactory repayment arrangements have been made, the Delinquent Tax Collector and/or attorney on their behalf may begin the following actions to sell as much of the property on which the tax is due, as is necessary to pay the tax, costs and fees.

- 1) The Delinquent Tax Collector and /or attorney will notify the taxpayer of the tax sale decision and that full payments must be received prior to the posted date of the impending tax sale. The costs of the sale will be borne by the taxpayer.
- 2) The Delinquent Tax Collector and /or attorney shall notify all mortgage and lien holders of the imminent tax sale, the date by which full payment must be received and the costs to expect once the sale process begins.
- 3) If payment has not been made by the posted time and date of the tax sale, the tax sale will be held according to the procedure specified in 32 V.S.A § 5252.
- 4) Costs of preparing and conducting the tax sale, including all legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the taxpayer.

The taxpayer has the right to apply for an abatement of property taxes based on any of the grounds listed in 24 V.S.A. § 1535.

In the event that no one purchases the property at tax sale, or, if in the judgment of the Delinquent Tax Collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all of the methods permitted by law.

WILLIAMSTOWN DELINQUENT TAX REPORT AS OF DECEMBER 31, 2022

AUBUT, DAVID	\$	10,595.61	TS
BAKER, KEVIN	\$	378.84	
BILODEAU, MICHAEL	\$	2,451.14	TS
BILODEAU, MICHAEL	\$	47.54	TS
BOUTIN, ERIC	\$	1,727.85	TS
BOWERS, JAMES	\$	4,670.94	
BUSHEY, CHRISTIE	\$	2,506.67	
CADORETTE, DOROTHY	\$	1,780.06	P
CARMINATI, JOEL	\$	2,694.25	
CHURCHILL, WINSTON	\$	251.82	
CHURCHILL, WINSTON	\$	434.56	
CLOUGH, JASON, CAS	\$	1,216.75	
COMSTOCK, REX	\$	1,185.57	
CORRIGAN, DUSTIN	\$	2,667.52	
CROSS, TIM & HOLLY	\$	497.76	
DANIELS, ALEXIS	\$	3,941.65	TS
DEFORGE, TYLER	\$	5,617.13	TS
DERY, ROSSIGNOL	\$	623.98	
DEYO, DOUGLAS	\$	51.20	
DROWN, ASHTON	\$	3,152.66	
EMMONS, SCOTT	\$	222.78	TS
EMMONS, SCOTT	\$	673.01	TS
EVERHART, EEARLIE	\$	318.68	
FARNHAM, ALLEN	\$	1,860.40	
FLAMMIA, JOSEPH	\$	3,740.95	
FLEURY, JEREMY	\$	1,411.76	P
FLORUCCI, MICKEY	\$	3,707.67	TS
FOLTA, BERNARD	\$	1,452.98	
FULLARD, EDWARD	\$	2,802.74	TS
GERARD, ZEABJIWSSKI	\$	1,186.49	P
GILMAN, GREGORY	\$	1,233.69	
GROUT, MARK, JR.	\$	1,283.62	TS
GUILD, NANCY	\$	2,517.97	P
GUILD, NANCY	\$	497.87	P
HEDGES TONY	\$	5,873.31	TS
HEDGES, ALLEN	\$	222.67	TS
HISLOP, KENNETH	\$	2,709.09	
JAEGER, PAUL	\$	2,947.73	
JDL CAPITAL, INC.	\$	4,905.69	P
JOYAL, EDMOND	\$	3,623.55	
KEMP, KRISTY	\$	1,300.00	
KIROL, ASHTON & LIN	\$	4,004.74	
KITTRIDGE, MICHAEL	\$	2,006.00	TS
LACROSS, THEADORE	\$	200.00	
LAMELL, KATHERINE	\$	1,273.50	
LEMIEUX DANIEL	\$	900.72	

MACK, SHARON	\$	65.03	
MCDONALD, JR., STEPHEN	\$	1,477.64	TS
MCGUIRE, AARON	\$	1,070.69	
MISKOLCZI, EARNEST	\$	1,647.68	TS
MORRIS, RANDY	\$	3,342.08	TS
PARTON, COREY	\$	1,464.12	
PHILLIPS, SKY	\$	1,034.02	
POWERS, MARIAH	\$	254.05	
PRESTON, LARRY	\$	230.83	
RAYMOND, RICHARD	\$	699.40	
RHODES, NEAL & SARAH	\$	2,274.82	
RICHARDSON, STEPHEN	\$	2,008.39	TS
ROBIE, MICHELE	\$	373.54	P
SANTA MARIA LUIS	\$	491.99	
SCOTT, JOHNATHAN	\$	822.31	
SCOTT, JOHNATHAN	\$	181.80	
SHANGRAW, ANDREW	\$	6,880.10	
SHERMAN, KENNETH	\$	394.13	
SIMONEAU, PAUL	\$	5,789.64	
SPENCER, STEVEN	\$	1,648.53	
THYGESEN, SHAWN	\$	8,708.58	TS
WAKFIELD, LEROY	\$	713.59	
WEST, KRISTLE	\$	1,046.35	
WULFF, LIESL	\$	488.32	P
X-TREME WHOLESALE LLC	\$	8,087.09	TS
TOTAL DELINQUENT	\$	150,565.83	

TOWN OF WILLIAMSTOWN DELIQUENT WATER & SEWER DECEMBER 31, 2022

NAME	AMOUNT	
ALLAN, MEGHANN /FUNARO, JOSHUA	\$	252.55
ALLARD, ROBIN	\$	515.20 P
BEATTIE, CONRAD	\$	441.82 P
BENOIT, ALIZA	\$	776.25
BENNETT/SCOTT, GLYNDA/JONATHAN	\$	461.86
BILODEAU, MICHAEL	\$	448.50 TS
BILODEAU, MICHAEL	\$	1,000.00 TS
BILODEAU, MICHAEL	\$	1,320.45 TS
BILODEAU, MICHAEL	\$	930.95 TS
BILODEAU, MICHAEL	\$	1,760.80 TS
BILODEAU, MICHAEL	\$	250.00 TS
BILODEAU, MICHAEL	\$	250.00 TS
BILODEAU, MICHAEL	\$	787.75 TS
BOUTIN, ERIC	\$	426.80
BRACKETT, MORGAN	\$	316.30
BUSHEY, CHRISTIE	\$	692.00
CHAPIN, RYAN & SARA	\$	511.05 TS
CLOUD, KELLEN	\$	415.75
CORRIGAN, DUSTIN & KATIE	\$	754.15
DAY, CRYSTAL	\$	942.00 TS
DERY, ROSSIGNOL	\$	1,527.65
DEVERNA, PETER	\$	393.65
EARLS, BRENNAN	\$	350.00
EATON, WILLIS	\$	919.90
FARNHAM, ALLEN & GREGORY	\$	1,684.47
FARNHAM, BRITTANY	\$	393.65
FARNHAM, LESLIE	\$	886.75
FASSETT	\$	167.80
FLAMMIA, JOSEPH	\$	200.00
FLOOD, JENNIFER	\$	350.00
FLOREK, LORI	\$	326.80
GRANFIELD, PENNY	\$	350.00
HERRING, SCOTT	\$	326.00
HOLLIS, SCOTT	\$	500.00
HOTCHKISS, RUSSELL	\$	316.30
HUNT/BISCHOFF, JESSE/SAVANNAH	\$	594.78
JESSICA, LAPERLE	\$	90.00
JOYAL, RUTH	\$	500.00
KEMP, KRISTY/PIRIE, GORDON	\$	471.00 P
LAMELL, KATHERINE	\$	1,428.20
LARRABEE, ALAN	\$	578.86 P
LAWSON, TEDDIE	\$	1,563.88 TS
LEGGETTE, SHARESE	\$	655.11 P
MACDONALD, STEVEN	\$	953.05
MACHELL, DAVID & KAREN	\$	721.00

MARTIN, KRISTOPHER	\$	538.71	
MESSIER, JULIE	\$	415.75	
MITCHELL, BARBARA	\$	482.05	
MOODIE, BARBARA	\$	359.40	
O'NEILL, JR., VINCENT & CHERI	\$	1,229.30	
PERRY, STEPHEN	\$	382.60	
ROBINSON, ELIZABETH	\$	177.35	
SEAVER, LYNN & WAYNE	\$	548.35	
SONGER, DUSTIN	\$	371.55	
SPAULDING, JEFFREY	\$	964.10	
SPENCER, FRANK & RACHEL	\$	350.00	
SPENCER, STEVEN	\$	200.00	
STEPHENSON, ROBERT & DIANNE	\$	400.00	
SWAN, SHANNON	\$	350.00	
TAYLOR, ANTHONY	\$	643.65	
TODD, BRANDY	\$	1,460.25	TS
WEST, CRYSTAL	\$	866.46	
WHITE	\$	493.10	
X-TREME WHOLESALE LLC.	\$	133.90	TS
TOTAL DELINQUENT WATER/SEWER	\$	39,869.55	

TOWN CLERK'S REPORT

It is that time of year again to reflect on the year's past. Town Meeting went well, and I would like to thank everyone who voted to re-elect me for another three-year term. It is an honor that I represent the Town of Williamstown as your Town Clerk. Also, we have some new board members that were elected, and turmoil has begun once again. After a few months, accusations were made towards me from a few members of the select board and Town Manager, that I was tampering with town mail. I want to make this clear, I have been getting the town mail for 11 years and never once has anything come up missing or even been mentioned that they never received a piece of mail. It is a real disappointment to think that people you have worked with for many years and people that you also have known for several years would feel the need to slander me. I brought this up in my report as I feel the Town's people have the right to know.

Both the Primary and General Elections went very well, with majority of the voting done by absentee ballots. With the new re-districting I needed to run two separate check lists, Orange 3, and Washington-Orange. I would like to thank my BCA, ballot clerks, my assistant, Susan Lyons for all their efforts and hard work that goes into making all these elections run as smoothly as they do.

At this time there will no longer be a rabies clinic held in Williamstown. Our long-time veterinarian, Dr. Will Barry has retired. It is not the responsibility of Town Clerks to hold a rabies clinic.

Thank you once again for your support, and please don't hesitate to call or stop in my office with any questions that you may have.

Sincerely,

Barbara C. Graham

Town Clerk

2022 DOG LICENSING

In 2022 there were 504 dogs licensed in Williamstown. I would like to thank the people who came in and registered their dogs. I am aware that there are several dogs that are still not licensed. It is a State of Vermont law that all dogs need to be licensed in the town where they reside. Our Animal Control Officer is, Samantha Punchar and she can be reached at 802-999-5279.

Licensing fees are as follows:

January 1, 2023 to April 1, 2023	Spayed/Neutered	\$12.00
January 1, 2023 to April 1, 2023	Non-Spayed/Neutered	\$16.00
After April 1, 2023	Neutered/Spayed	\$16.00
After April 1, 2023	Non-Spayed/Neutered	\$20.00

The State Statute reads: A list of the animals that have not been immunized or licensed as of May 30th shall be sent to the legislative body, which shall notify owners and keepers that their animals may be destroyed. 20 V.S.A.§3590. The Town Ordinance reads: Any person with an unlicensed dog or wolf hybrid with the Town after final license date of April 1st, shall be charged a fine of \$25.00 per animal and 1 & ½ times the license fee per animal.

TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (**VSNIP**), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law by six months of age.** Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics as well as humane societies during the month of March. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3) Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4) Pays for this necessary program addressing the population situation in VT.

For an Application for VSNIP and a List of Participating Offices, send a S.A.S.E. (a 9" Self-Addressed, Stamped Envelope) to: VSNIP, PO Box 104, Bridgewater, VT 05034. Or, to download and print, go to: VSNIP.VERMONT.GOV Indicate if it's for a cat, dog or both. Once *fully* completed, you will mail it back. If approved, you will receive your Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog registration. Please be SURE your cat or dog is completely flea and tick free **before** the visit. Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they've made in our state over the years when euthanasia was the means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)

RECORD OF BIRTHS 2022

January 7 Reese Myles Shirlock to Kiersten Mongeon & Jesse Shirlock at CVMC
January 15 Lilyana Elisabeth Wall to Paige Wilding-Tabor & Martin Dalley-Wall at Gifford
January 26 Hattie Ryan McSheffrey to Rebecca (Watkins Allen) & Richard McSheffrey at CVMC
February 1 Josiah Benjamin Covey to Hayley (Messier) & Tristan Covey at Gifford
February 6 Oaklyn Ann Frenette to Trisha Falardeau & Christopher Frenette at UVMC
February 8 Mckenzie Marie Molinario to Amber Buska & Robert Molinario at Gifford
February 16 Isaiah Finn Huard to Natalie Messier & Cameron Huard at Gifford
March 3 Temperance Katri Hall to Maxx (Herring) & Jessee Hall at UVMC
March 4 Sadie Lynn Clark to Chelsea (Brennan) & Logan Clark at CVMC
March 5 Theodore Michael Kirol to Lindsay (Ballard) & Ashton Kirol at UVMC
March 5 Beaumont Robert-William Kirol to Lindsay (Ballard) & Ashton Kirol at UVMC
March 17 Ruger Kenneth-James Trombley to Julie (Lyons) Tenney & Hunter Trombley at CVMC
March 22 Elikai Fleet Hollyer to Danelle (Parrish) & Andrew Hollyer at Home
March 25 Hank Edward Blow to Aliza Benoit & Gordon Blow at UVMC
April 1 Scarlett Noelle Zampieri to Jenna & Leo Zampieri at CVMC
May 11 Ryan Madden Cox to Julie (Madden) & Christopher Cox at CVMC
May 29 Charles Hoyt Kennedy to Rachel (Helman) & Michael Kennedy at CVMC
June 5 Autumn River Parent-Hague to Ellen Parent & Hunter Hague at CVMC
July 4 Oliver Lee Dunn to Alicia Bartlett & Michael Dunn at CVMC
July 17 Camryn Ann Flint to Alysha Wood at UVMC
August 4 Carter Micheal Waite to Rebekah (Shatney) & Cody Waite at CVMC
August 8 Gianna Akt Caha to Julianna Akt & Evan Caha at Gifford
August 18 Patricia May Lewis to Jade Annis & Brawnson Lewis at CVMC
August 22 Briar Mae Lafreniere to Tabitha McGlynn & Brent Lafreniere at Gifford
August 23 Nora Michele Poirier to Miranda Snyder & Holden Poirier at UVMC
August 23 Ellie Korena Poirier to Miranda Snyder & Holden Poirier at UVMC
August 25 Grayson Michael Bashaw to Katelyn Grant at Gifford
September 7 Adam Henry Martineau to Olivia Heroy & Kevin Martineau at Gifford
September 28 Kinsleigh Rae Boucher to Mariah Powers & William Boucher at CVMC
October 5 Chloe Emma Johnson to Shayna (Smith) & Kristifir Johnson at Gifford
October 9 Zada Mae AustinBurns to Stephanie Austin & Douglas Burns at Home
October 12 Thaddeus Jace Sinanan to Hillary Peyrat & Rasheed Sinanan at CVMC
October 16 Amelia Roy to Medina Sljivo & Jacob Roy at CVMC
October 20 Jude Douglas Surwilo to Kaitlyn (Keller) & Douglas Surwilo at UVMC
November 11 Jaxson Riley Emerson to Kyleigh Emmons & Scott Emerson at UVMC

RECORD OF DEATHS 2022

January 3	Steven A. Spencer, age 60 in Williamstown
January	Leo Benway, Jr., age 64 in Williamstown
January 11	Frederic Leon Lewis, age 89 in Berlin
January 14	Leneta Niquette, age 74 in Berlin
January 25	Jasper William Covey, age 85 in Williamstown
January 28	Linda S. Gallios, age 59 in Williamstown
February 2	Paul L. Willen, age 93 in Berlin
February 19	Michael Richard Smith, Jr., age 59 in Colchester
February 23	Margaret Nora Cross, age 77 in Williamstown
February 23	Maxine M. Davis, age 96 in Williamstown
February 24	Kristopher S. Wells, age 31 in Graniteville
March 6	Ernest French, age 84 in Berlin
March 6	Marjorie A. Dexter, age 94 in Berlin
March 12	Patricia Lynn Salter, age 57 in Burlington
April 7	Doris Elizabeth Persons, age 94 in Williamstown
April 16	Donald Barton Seaver, age 96 in Williamstown
April 21	Robert D. Lamery, age 91 in Williamstown
April 27	Nancy A. Ellis, age 88 in Berlin
May 5	Marie Janice Dewey, age 87 in Randolph
May 7	Stanley F. Lasell, age 85 in Berlin
May 7	Elsie C. DuBois, age 78 in Burlington
May 22	Basil Kendrick McCullough, age 53 in Williamstown
May 28	David Percy Welch, age 37 in Williamstown
June	Ernest Henry Tetreault, age 92 in Williamstown
June 2	Nicole Marie Ende, age 37 in Williamstown
June 10	Shirley Luther, age 71 in Williamstown
June 11	Justin Eugene Bushey, age 40 in Williamstown
July 4	Kenneth B. Sherman, Jr., age 77 in Williamstown
July 13	Lorraine J. Rogers, age 93 in Berlin
July 16	Maurice Edward Palmer, age 90 in Williamstown
July 21	Margaret H. Jarvis, age 72 in Williamstown
July 23	Mary J. Carrier, age 74 in Barre
August 26	Kerry Edwin Bachelor, age 65 in Williamstown
September 14	Marion M. Shirlock, age 92 in Berlin
September 27	Lynn M. Beede, age 59 in Williamstown
October 7	Elizabeth Ella Bigelow, age 85 in Berlin
October 9	Carmelita Violette, age 88 in Williamstown
October 24	Duncan E. Salter, age 63 in Williamstown
November 3	Freddie Linwood Braman, Sr., age 88 in Williamstown
November 9	Betty Ruth Stone, age 90 in Williamstown
November 11	Cheryl Anne Bent, age 65 in Rutland
December 4	Barbara Ann MacAskill, age 54 in Williamstown
December 4	David Russell Covey, age 78 in Berlin
December 11	Paul A. Bagalio, age 90 in Williamstown
December 12	Terry A. Raymond, age 59 in Williamstown
December 21	Sharon Mack, age 68 in Lebanon, NH
December 25	Carolyn Ann Peake, age 71 in Williamstown
December 31	Darrell Martin, age 71 in Lebanon, NH

RECORD OF CIVIL MARRIAGES 2022

January 6	Brian Deforge of Williamstown to Jennifer Partlow of Williamstown in Williamstown
January 18	Kevin Lavigne of Williamstown to Denise Safford of Williamstown in Williamstown
March 26	Elijah Davis of Williamstown to Jennifer Knowles of Williamstown in Braintree
May 7	John Desabrais of Williamstown to Sharese Leggett of Williamstown in Hardwick
May 14	Bradley Austin of Williamstown to Taralee Pecor of Williamstown in Stowe
May 21	Jaron Borg of Williamstown to Danielle Schneider of Williamstown in Hubbardton
June 25	Kyle Hayden of Williamstown to Tracy Utton of Williamstown in Barre
June 26	Shane Lussier of Williamstown to Mariah Fisher of Williamstown in Williamstown
July 4	Ronald Tremblay of Williamstown to Lisa Cox of Williamstown in Tunbridge
July 15	Matthew Henderson of Williamstown to Safija Cajic of Williamstown in Williamstown
August 6	Jared Carrier of Williamstown to Rachel Couture of Williamstown in Washington
August 20	James Emerson of Williamstown to Billie Jo Brown of Williamstown in East Thetford
August 20	Mark Safford of Williamstown to Amanda Spaulding of Williamstown in Williamstown
August 27	Jesse Hunt of Williamstown to Savannah Bischoff of Williamstown in Roxbury
August 28	Jonathon Conrad of Williamstown to Catherine Sainz of Williamstown in Barnet
September 3	Adam Lynch of Williamstown to Brittany Farnham of Williamstown in Brookfield
September 3	Travis Lambert of Williamstown to Kaylee-Anna Hunter Swift of Williamstown in Barre
September 10	Patrick Booth of Williamstown to Mikaela Bolio of Williamstown in Randolph
September 14	Dennis Beaudin, Jr. of Williamstown to Carol Murtagh of Williamstown in Williamstown
October 10	Timothy Croteau of Williamstown to Julie Solis of Barre in Williamstown
October 19	Maxx Berry of Williamstown to Hannah Wheeler of Williamstown in Williamstown
November 18	Cameron Huard of Williamstown to Natalie Messier of Williamstown in Williamstown
December 17	Steven Tiffany of Williamstown to Lisa Ann Rutledge of Williamstown in Williamstown

Williamstown Fire Department

This year the Selectboard agreed to allow the Fire Department to purchase a pick-up truck to join our fleet. To some this may seem unnecessary, however the benefits this truck will bring to our response will pay off in the years to come. The main priority of this pick-up is to be able to move around more efficiently on accident scenes, mostly on Interstate 89. It is extremely important for our safety to allow us to put advance warning signs well ahead of the accident scene to allow motorists to slow down and move over. As of now we have to run to fire engines to Interstate 89 to perform these safety functions. This will allow us to respond now with one rescue engine and the pick-up. With the pick-up we will be able to set cones and signs up quicker and more efficient by having stacks of them readily available in the back bed. This will allow for quicker time to have to go to the nearest U-turn or exit to double back to pick everything back up. Other uses will be for wildland firefighting, hose pick up from fires, and EMS first response when the ambulance is out of service. The truck is due to be delivered some time in early 2023.

We had the Easter egg hunt again for the kids, first time since the pandemic. We volunteered our time for many controlled brush pile burns in the spring. Received a VCLT grant to purchase new traffic cones, safety vests, and sign packages. Three firefighters attended a Vermont Fire Academy class in the spring for pump training. It was a several week class and twice a week commitment. Thank you to TJ DeRose, Elana Paddock, and Ben Robbins for attending. We added three new firefighters and three new JR firefighters to our department this year, bringing our total roster to 18 members but always room for more members. We meet on Monday evenings for training so stop by to learn more about the Fire Department.

Thank you to long time resident Conrad Bettie for volunteering his time to paint some fire hydrants in the village. It looks great to see some bright red fire hydrants that are not new. Thank you to Allen Chouinard for taking time to pump out our dry hydrants so they are ready for use whenever needed.

Last but certainly not least, thank you to the men and women who respond to the town's emergencies. In 2014 I remember when 4 was the best we could turn out during the overnight hours and 2 during the day time. Now 12-16 members during the overnights and 6-10 during the daytime hours is amazing for a small town Fire Department as ours. I say it every year, but without these individuals answering the calls who knows what the outcomes may be. Yes, they get compensated for their time but it's not about the money. It's about helping others in the time of need. They leave the dinner tables, leave family gatherings, screw up their plans, and some will even clock out of work to come and help. They are the true reason behind TEAM EFFORT. I am proud to have the opportunity to work with a great group on dedicated hard working men and women!

Next will find a breakdown of our list of responses for the year.

Incident Type Count per Station for Date Range:
Start Date: 07/01/2021 | End Date: 06/30/2022

INCIDENT TYPE	# INCIDENTS
Station: ST1 - STATION 1	
100 - Fire, other	1
111 - Building fire	12
114 - Chimney or flue fire, confined to chimney or flue	1
118 - Trash or rubbish fire, contained	3
121 - Fire in mobile home used as fixed residence	1
131 - Passenger vehicle fire	5
141 - Forest, woods or wildland fire	1
151 - Outside rubbish, trash or waste fire	1
160 - Special outside fire, other	1
311 - Medical assist, assist EMS crew	10
322 - Motor vehicle accident with injuries	17
324 - Motor vehicle accident with no injuries	30
412 - Gas leak (natural gas or LPG)	2
424 - Carbon monoxide incident	2
444 - Power line down	5
522 - Water or steam leak	1
531 - Smells or odor removal	2
550 - Public service assistance, other	1
561 - Unauthorized burning	1
571 - Cover assignment, standby, moveup	2
606 - Glorid inert call, other	2
822 - No incident found on arrival at dispatch address	1
831 - Authorized controlled burning	1
861 - Smoke egress, odor of smoke	1
700 - False alarm or false call, other	1
710 - Malicious, mischievous false call, other	3
715 - Local alarm system, miscellaneous false alarm	6
733 - Smoke detector activation due to malfunction	2
738 - CO detector activation due to malfunction	2
743 - Smoke detector activation, no fire, unintentional	1
800 - Severe weather or natural disaster, other	5
900 - Special type of incident, other	2
# Incidents for ST1 - Station 1:	127

Respectfully Submitted,

William Graham

Fire Chief

Williamstown Ambulance
Report Fiscal Year 2022
July 1, 2021 thru June 30, 2022

For Fiscal Year 2022 the ambulance service recorded it's busiest year ever. We responded to 462 calls for service and transported 261 of those patients to a local hospital. Included in those numbers are 32 calls for mutual aid from another service due to (a) no crew 19; (b) ambulance out on another call 12, (c) amb OOS 1. In return we supplied coverage to Barre Town 5 times, Barre City 2 times and White River Valley 3 times.

For the first time our service is made up of more advanced level EMTs (7) than basic EMTs (5). We also currently have 5 unlicensed members who are working towards their certification. Two have completed the course and are just waiting to test out.

In last year's budget, which was approved at town meeting, we included funding for the hiring or paying of 6 part time employees. The hope was we'd add some new outside members to the service. For various reasons, including pay, that didn't happen. We did receive interest from 5 of our current members who were hired. The requirement for the positions was 20 hrs a week of coverage time along with various side duties. The new positions started this past July and so far has worked out to the benefit of the town. Every week now I'm assured that I'll have crew members available to fill in shifts, and there has been no turnover in staffing.

Due to the amount of time that coverage is needed 336 hours per week (168 hrs x 2 crewmembers) minimum, there will always be some time

where we'll need mutual aid. Since July we've required mutual aid coverage for 6.2% of the total coverage hours. (271 Hrs / 4368 Hrs)

This year we have a rather expensive, but I feel highly needed, line item request. We're asking for a new Stryker Power Load system. This system will not only automatically lift or drop the gurney down but also reach out and load the gurney into the ambulance cutting down on the lifting required. Eleven of our 17 members are female making loading and unloading pts a major part of how the crews are manned. If we save one back from being injured the system will pay for itself. We've asked for funding for a complete new system but will in all probability purchase a good used gurney requiring just the Power Load System to be installed in the ambulance. We'll also trade in our current gurney.

We want to thank the towns people for their continued support and hope you'll never need our services.

Gordon A. Murray, Director

Williamstown Ambulance

Williamstown Cemetery Commission

The 2022 season was a very busy one for the Cemetery Commission keeping the three cemeteries in tip top shape. For those that do not know, in addition to the Village Cemetery, we have the East Hill Cemetery off Gilbert Road, and West Hill Cemetery off Henry Road. We invite the Town's people to visit all of their cemeteries.

Our Sexton/Groundskeeper, Joe Mangan, has done a fine job maintaining our cemeteries. Last winter was very hard on our older grave stones, tipping them over or moving them out of alinement. Next summer we will have to straighten and reset about 60 grave stones in East Hill and West Hill.

We have cleaned 160 additional stones in the Village Cemetery from the Flag Pole Road all the way North and starting to the East toward the mill pond. We have completed the cleaning of stones in East Hill and have started cleaning 160 stones in West Hill. We hope to continue with this work next summer.

As you drive out of Williamstown to the north and look at the hill in the Village Cemetery you will see the stones we have cleaned, gleaming in the morning sun. We will continue this work this coming summer.

We have replaced 14 broken/missing stones with grass markers in East Hill and Village cemeteries. We will continue this program to replace broken/missing stones as necessary. We will continue to use the stockpiled top soil, saved from our roadway construction, in all three cemeteries to fill in the settling of old grave sites.

We have started to research and remap our existing grave sites in West Hill and will update all of our records. All in all, it was a very busy year.

I wish to thank the Town members for their continued support of our budget and invite you all to come and see the improvements we are doing to your cemeteries.

Thank you,

John H. Perkins, Chair

Williamstown Cemetery Commission

Town of Williamstown General Ledger
Comparative Budget Report
Cemetery

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
503-6-03-01.00 Cemetery Town Allocation	0.00	0.00	44,500.00	46,500.00
503-6-03-30.00 Burial Services	0.00	0.00	0.00	3,000.00
503-6-03-31.00 Cemetery Lot Sales	0.00	0.00	0.00	1,500.00
503-6-03-35.00 Interest from Perp. Care	0.00	0.00	2,000.00	3,000.00
503-6-03-40.00 Cemetery-Other	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	46,500.00	54,000.00
503-7-03-10.01 Wages- Cemetery	0.00	0.00	4,000.00	5,800.00
503-7-03-12.01 Cemetery-FICA/Medicare	0.00	0.00	300.00	500.00
503-7-03-22.01 Maintenance	0.00	0.00	3,000.00	3,000.00
503-7-03-22.02 Fence Repair/Misc	0.00	0.00	1,000.00	1,000.00
503-7-03-30.01 2nd Phase East Hill	0.00	0.00	500.00	500.00
503-7-03-30.02 Stone Replacement & Repai	0.00	0.00	2,000.00	2,000.00
503-7-03-30.03 1st/2nd Phase Plotting	0.00	0.00	0.00	0.00
503-7-03-30.04 West Hill Research	0.00	0.00	0.00	0.00
503-7-03-40.00 Burial Services	0.00	0.00	1,000.00	3,000.00
503-7-03-40.01 Contracted Services	0.00	0.00	32,000.00	34,000.00
503-7-03-40.10 Fertilizer	0.00	0.00	300.00	300.00
503-7-03-45.00 Cemetery Misc. Expenses	0.00	0.00	1,500.00	1,500.00
503-7-03-55.00 Property Insurance	0.00	0.00	100.00	100.00
503-7-03-60.00 Memorial Day	0.00	0.00	300.00	300.00
503-7-03-99.05 Lot Sales-Perp Care	0.00	0.00	0.00	1,500.00
503-7-03-99.50 Erosion Control	0.00	0.00	500.00	500.00
Total Expenditures	0.00	0.00	46,500.00	54,000.00
Total Cemetery	0.00	0.00	0.00	0.00
Total All Funds	0.00	0.00	0.00	0.00

Report of the Board of Listers

2021-2022 Grand List

Fiscal Year 2022 saw a big change in the Listers office. Terri Knight who had been the Assessor for over 40 years retired. She took a lot of knowledge and experience with her and left a big hole to fill. Administration Assistant Megan Keys took over the day to day computer work, transfers, and assisting the public and real estate agents with questions or concerns. Fortunately the learning curve was slight and the Grand List was presented on time.

All Property Assessment Data is public information and is available by contacting the Lister's Office. Records include property descriptions, total number of rooms, owners' names, photographs, sketch of the building footprints as well as location. This information is usually required by lenders, attorneys, and the appraisers. This information can be accessed by going to <http://williamstownvt.org/board-of-listers/>. You can access the Parcel Maps & Parcel Property Cards there.

This year there will be a change in how the listers view properties. Starting in January the listers will be out riding all the town roads looking for changes to properties. A list of these properties will be compiled and letters requesting appointments for viewing will be sent out will before April 1, 2023. Property owners will be asked to call and request an appointment for the listers to measure and view the property. Should a property owner fail to schedule an appointment the listers will revisit the site and set a value based on a viewing from the roadside.

In 2019 a complete town wide appraisal was completed. At that time property appraisals were about 103% above sales. Moving forward to this past fiscal year the Common Level of Appraisal had dropped to 95.3% meaning properties town wide were selling 5% higher than he appraised value. We just received this years numbers and our CLA has dropped to 85.8 %. When a municipality approaches 80% the state requires that those entities reappraise

HOMEOWNER ALERT!!

The HS-122 Homestead Declaration Section A and the Property Tax Credit – Section B **must be filed annually by April 15th** in order for property to qualify for the homestead tax rate and any state payment. You may be eligible for a tax benefit even if there is no Vermont State Income Tax due. It's important to be aware of the deadlines for filing. The Vermont Tax Department website has extensive information as to who is eligible and who has filed. Be sure to access the Vermont.gov/tax website or call **(802) 828-2865** for more information.

***Late filing will result in penalty and denial of any State payment.

If you have any questions concerning assessment matters, please don't hesitate to call the **Lister's Office (802)433-6671 ext. 102**

Board of Listers

Gordon A. Murray

William "Bill" Peabody

Kirk Strassberger

Megan Keys, Assessor

Report of the Ainsworth Public Library

The library offers many services to the community besides just lending books. We offer free 24/7 wi-fi service, free library cards, programming for adults and children, public computers, DVDs, audios, over 500 free universal classes online, free e-books and audios online, and free passes to state parks and VT museums/historical sites. We have a fax and copying service and are a great place to check your email or browse the internet inside or out. We have games, snowshoes, telescopes, cameras, and many other unexpected items that you can check out for free. The library's primary purpose is to be a place that serves as an information hub that allows equal access to information. Sometimes people pop in to look something up, browse a book they're curious about, or check on local news. We currently have 1,500 active library patrons of all ages and needs. Did you know we have 11,251 items that you can check out at the library? Taxpayers contribute \$100 a year for all of these services and more. Take advantage of the opportunity to participate and enjoy all that your library offers.

This year the Selectboard decided to remove the library from the General Town Ledger and have it be an article of its own. The library has gone back and forth different years as to whether it is a part of the General Town Ledger or an article on its own based on the inclination of the Selectboard each year. The library Trustees were surprised when the town created a separate checking and savings account for the library without the Trustee's input or knowledge in 2022 and told them their budget would be a separate article at Town Meeting. The library Trustees are fiscally responsible for running the library and must be as informed as possible when making decisions in the library's best interest. The Trustees of the library wrote a second article this year for the townspeople to vote that the library be kept in the General Town Ledger so that misinformation and misunderstandings do not occur. The library is not a separate entity from the town; it is a municipal town library. Please help the library by voting YES to the article for the library to remain in the General Town Ledger.

There was an increase in the library budget this year. The addition included an increased book budget, computer services, heat, required dues, property insurance, wages, benefits, workers comp, and postage. The Trustees increased these categories because of the projected yearly increases. We hope you will support our budget by voting YES to approve it at Town Meeting. On behalf of the library, we would like to thank the voters for their backing in helping keep the library an integral part of the community. Please visit our website www.Ainsworthpubliclibrary.org or on social media under Ainsworth Public Library for pictures, library information, and upcoming events. We appreciate so much what the town's people do for the library.

Thank you,
Sarah Snow
Ainsworth Public Library Director

Library Investment Report

Investment Accounts

BNY	6/30/2022	1734.32
Putnum	6/30/2022	26705.81
Valueline	6/30/2022	38788.38
Vanguard	6/31/22	33533.11
TD	6/31/2022	352.6
Total		101113.72

The Town requested that the Library Trustees include their investments in the Town Report. These investment funds are earmarked for specific purposes including book purchases, library maintenance, and in the event that there is an emergency. When the investments were created the earmarks were also created. The library cannot use these funds for normal business purposes. Therefore, they cannot be used as part of the yearly budgeting. The information on the interest of these accounts is available at the library, it is presented at every monthly Trustee meeting.

Town of Williamstown General Ledger
Comparative Budget Report
Library

Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
502-6-24-01.00 Library Town Allocation	0.00	0.00	105,556.50	111,054.97
502-6-24-02.00 Grant Income	0.00	0.00	0.00	0.00
502-6-24-03.00 ARPA Income	0.00	0.00	0.00	0.00
502-6-24-20.00 PACIF Ins Reimbursement	0.00	0.00	0.00	0.00
502-6-24-4 .00 Town Reimbursement Income	0.00	0.00	0.00	0.00
502-6-24-40.00 Other Income	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	105,556.50	111,054.97
502-7-24-10.01 Wages	0.00	0.00	62,981.00	65,640.00
502-7-24-11.01 Health Insurance	0.00	0.00	11,636.60	11,934.60
502-7-24-11.02 HRA	0.00	0.00	2,700.00	2,700.00
502-7-24-11.03 Retirement	0.00	0.00	2,437.00	2,572.20
502-7-24-12.01 Fica/Medicare	0.00	0.00	4,843.23	5,046.65
502-7-24-12.03 Unemployment Insurance	0.00	0.00	654.97	721.45
502-7-24-12.06 Workers Comp	0.00	0.00	500.00	593.07
502-7-24-14.10 Dues & Conference	0.00	0.00	2,056.00	2,200.00
502-7-24-15.05 Heat	0.00	0.00	2,500.00	3,500.00
502-7-24-15.10 Electricity	0.00	0.00	1,020.00	1,200.00
502-7-24-15.12 Printing & Copying	0.00	0.00	1,032.00	1,150.00
502-7-24-15.20 Telephone	0.00	0.00	1,080.00	1,080.00
502-7-24-15.30 Water & Sewer	0.00	0.00	500.00	500.00
502-7-24-18.00 Postage	0.00	0.00	1,123.00	1,125.00
502-7-24-18.06 Supplies	0.00	0.00	1,500.00	1,500.00
502-7-24-19.00 Computer Services	0.00	0.00	500.00	600.00
502-7-24-22.01 Repairs & Maintenance	0.00	0.00	1,000.00	1,000.00
502-7-24-40.01 Mowing/Snow Removal	0.00	0.00	1,200.00	1,200.00
502-7-24-55.00 Property Insurance	0.00	0.00	2,792.70	2,792.00
502-7-24-62.00 Books/Magazines	0.00	0.00	3,500.00	4,000.00
502-7-24-63.00 Bank Charges	0.00	0.00	0.00	0.00
502-7-24-64.00 Grant Expense	0.00	0.00	0.00	0.00
502-7-24-65.00 ARPA Expense	0.00	0.00	0.00	0.00
502-7-24-66.00 Library Reserves Fund Exp	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	105,556.50	111,054.97
Total Library	0.00	0.00	0.00	0.00
Total All Funds	0.00	0.00	0.00	0.00



Williamstown Historical Society
PO Box 338
Williamstown, Vermont 05679-0338
WTHistoricalSociety@gmail.com

To our community, members and friends,

2022

It has been a year of renewal—in person programs and many volunteer hours on Tuesday mornings, getting reacquainted with the building and each other. Rama Schneider has opened the building every Tuesday 9-12 and also on some Sundays for public visits. Volunteer hours add up to over 300 for 5 ½ months of work in the Museum. Sarah Snow is our paid Curator. She continues to assess the artifacts and work with a Past Perfect System. Our goal is for the public to be able to easily access research items by computer and to open the building more hours.

Before our annual meeting in October, 2022, Rama announced he would not be continuing as President. He will be missed and we thank him for his many contributions. At this time we are without a President. The following officers and trustees for the Williamstown Historical Society who will continue are VP-Becky Watson, Secretary -Alice Simpson, Treasurer- May Edson. Trustees are Irene Walbridge and Carol Corneille. Elected Trustee was Stephen Morse. We also miss Trustees Ed and Joyce McGlynn who now live in MAine. Their names are on a plaque in the Museum, recognizing all their volunteer hours for many years on behalf of the Museum.

Our programs this year started in May with Scott McLaughlin on the history of the Granite Business. In June, Sherry Englert showed us how she works so wonderfully with bees in her honey business. Our Ice-Cream social and flea market was in July. September was a visit by Carleton Young and wife Carol who wrote "Voices in the Attic", a Civil War history based on the letters of two Martin boys who grew up on the farm, now The Gardens. And our potluck Annual meeting was followed by a program with the Northeast Fiddlers featuring our own Adam Boyce!! Please support our 2023 programs, in flyers at Town Hall and listed on the Museum outside bulletin board.

We are pleased that the beams have now been repaired at a cost of \$16,500. The Society has applied unsuccessfully three times for an Historic Preservation Grant so we needed to fund the whole amount—thanks to town help!!! Another large expense was electronic equipment which will help set up the Past Perfect system Sarah is working on. As a thanks to the town, the Society has produced an updated version of the Williamstown Business Directory, free to anyone.

Our budget for the coming year includes projected income of \$2200 and fixed expenses of \$6000. Our spreadsheet is available to anyone for the asking. We are asking the town to continue its gracious support of the Museum with a \$5000 appropriation. This will help continue repairs to the building and additional work being done for all of you. We welcome and encourage new members!

We have plans for the future! The Historical Society is actively engaging with the Paine Mountain School District, and we already have a school staff member using our facilities for research purposes. History is that which we can only see through artifacts from bygone days. Memories are those items that we've known, used in our lifetimes and often evoke reminiscences from our own lives. The Williamstown Historical Society is here to save our community's history, keep our memories alive, and work with our schools for the benefit of our children and their history and memories.

Thank you!
Becky Watson, VP



PEOPLE'S HEALTH & WELLNESS CLINIC

51 Church Street | PO Box 544, Barre, VT 05641
802-479-1229 | phwcvt.org

October 2022

Town of Williamstown
PO Box 646
Williamstown, VT 05679

To the Community Members of Williamstown,

People's Health & Wellness Clinic (PHWC) is a free healthcare clinic for uninsured and underinsured residents of Central Vermont. Our services include high quality and essential primary, oral, and mental health services, which are provided at no cost to patients. PHWC also continues to provide extensive case management, referrals, and assistance enrolling in health insurance, finding primary care providers, and financial assistance programs.

2022 was a year of more stability for the Clinic after several years of the COVID pandemic, a move to a new office, and personnel changes. The Clinic was open again full-time for in-person services for primary and oral healthcare and continued to use telemedicine technology for mental health counseling. The organization also welcomed new executive director Daniel Barlow, who started in December 2021.

The Clinic's oral healthcare program continues to grow in popularity and demand, due partly to a lack of dental insurance or available area dentists. Nearly half of the patients in 2022 saw our dental hygienist for cleanings, x-rays, maintenance, and referrals for more complicated procedures, including extractions and root canals.

So far, in 2022, PHWC has cared for 408 unduplicated patients, 159 of whom were new to the clinic. Patients visited the clinic (in person and via telemedicine) for 545 medical visits, 285 dental visits, 499 mental health visits. 73 patients received assistance in enrolling in Medicaid, another health insurance plan, and financial assistance programs. Patients came from 45 cities and towns in the region.

Services provided to 14 Williamstown residents in 2022:

- **Medical, dental hygiene and navigation for insurance and case management**

Please consider this letter as our request of the Town of Williamstown to place People's Health & Wellness Clinic on the 2023 Town Meeting agenda to request funding in the amount of \$1,000.

As a federally deemed free clinic, PHWC cannot charge for services and depends on grants, donations, and municipal funding. We are grateful to the voters of the Town of Williamstown for many years of support and are very pleased to be able to provide free and accessible healthcare to the Central Vermont community.

For additional information, please contact Daniel Barlow, Executive Director, at 802-479-1229, ext. 109, or daniel@phwcvt.org.

Williamstown Beautification Guild-Town Report 2022

The Williamstown Beautification Guild would like to thank the town for the appropriation of \$1,500 on Town Meeting Day. This money goes towards all of the materials used for the "beautification" of the town (barrels/containers for plants, soil, flowers, fertilizer, wreaths, garlands, etc). With the assistance of our dedicated volunteers, downtown Williamstown became a more pleasant and congenial atmosphere for all to enjoy throughout the year. Summer is the big time to "shine" with the beautiful flower barrels and bridge displays. Other decorative items have been displayed throughout the year when the planters go into hibernation. We hope you enjoy them.

This year, the Guild handled the watering differently. Folks volunteered to "adopt" a barrel and be the full-time waterer during the week and then volunteers would water/feed plants on the weekends. A few less barrels were put out for lack of waterers but hoping next summer for a few more volunteers to sign on! Do you have any suggestions, donations, or time to assist? Please reach out to me if you'd like to help at 802-433-1556. Speaking of waterers, a HUGE thank you goes out to those that volunteered this year. Many neighbors along main street took such beautiful care of "their barrel" throughout the week and dedicated folks that came through on the weekends to help out. Thank you for caring about the beauty of Williamstown.

Laura Thygesen



Town of Williamstown FY22 Annual Report

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY22 Williamstown residents were provided special transportation services, totaling 931 rides. Special services offered direct access to:

▪ Medical treatment	▪ Prescription and Shopping
▪ Meal site programs	▪ Social and Daily services
▪ VT Association of the Blind	▪ BAART
▪ Reach Up	▪ Washington County Mental Health
▪ Central VT Substance Abuse	▪ Vocational Rehabilitation

General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY22, total GMT ridership was 236,010. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

▪ Deviated Fixed Routes	▪ Health Care Shuttles
▪ Local Commuter Routes	▪ Demand Response Service
▪ Local Shopping Shuttles	▪ Regional Commuters to Chittenden and Caledonia Counties

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
 6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
 375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



Williamstown General Service Snapshot

GMT provides direct or connecting services to Williamstown through general public transportation routes, including, but not limited to:

<u>Route</u>	<u>FY22 Ridership</u>
Hannaford Shopping Shuttle	1,905
City Commuter	25,753
City Mid-Day	18,618
Barre Hospital Hill	26,190
Waterbury Commuter	3,649

GMT Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank You

Thank you to Williamstown taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Jamie Smith, Director of Planning and Marketing with questions or to request additional information on GMT services at 802-540-1098 or jamie@RideGMT.com.

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302

**THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000
TOWN OF WILLIAMSTOWN
SUMMARY REPORT**

Request Amount: \$400.00

For over 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'22 (10/2021-9/2022) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **158** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **172** households with information on technical assistance and/or alternative funding for modifications; **80** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **91** individuals with information on assistive technology; **39** of these individuals received funding to obtain adaptive equipment. **454** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **29** people and provided **16** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served over 600 people in the 2 years it was funded. The Rise Program helped provide an array of items or services if the needs were directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Franklin, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'22, **6** residents of **Williamstown** received services from the following programs:

- Home Access Program (HAP)
(\$3,235.00 spent on home modifications)
- Sue Williams Freedom Fund (SWFF)
(\$494.00 spent on assistive technology)
- Information Referral and Assistance (I,R&A)

Orange County Restorative Justice Center (OCRJC)

Orange County Restorative Justice Center (OCRJC) is a community-based restorative justice agency, offering cost-effective alternatives to the Family, Criminal, Civil Courts and the State corrections system. We remain committed to our mission and vision—building and advocating for just communities by providing restorative programs to address legal issues, wrongdoing, conflict and the needs of harmed parties; and connecting participants to services that improve the health, well-being and positive behavior of individuals and the community. We want the everyday life in Orange County communities to be safe, just and provide opportunities for all people to thrive.

We offer 10 programs to Orange County residents: Circles of Support and Accountability (CoSA), Court Diversion, Driver's License Reinstatement, Pre-Trial Services, Reparative Panels, Restorative Re-entry after Incarceration, Safe Driver Education, Transitional Housing, Victim Assistance and the Youth Substance Awareness Safety Program.

During the fiscal year ending June 30, 2022, 311 people were referred to us for services. Local volunteers provided 1,170 hours of their time to support 275 Restorative Meetings. We served 60 harmed parties (victims) and distributed \$3,729 in restitution to those who experienced losses due to crime. OCRJC helped: 90 people connect with counseling services (including 26 youth), 9 people secure housing, 8 people find legal support and 13 people reinstate their driver's license. We held CoSAs for 6 individuals, secured 3 apartments for transitional housing and had 58 people in our Safe Driver program.

In FY22, OCRJC worked with 53 people who live in or whose incidents took place in Williamstown. For each incident referred to OCRJC, the person responsible and the individuals impacted by the crime are offered services.

OCRJC's FY22 operating budget was \$386,937. We are proud to be supported by appropriations from every town in Orange County. The Town of Williamstown appropriated \$500 for FY22 to support our work. OCRJC requests \$500 in 2023 to support ongoing programs.

Thank you for your support! For additional information, find our website at <https://ocrjvt.org> or contact Jessica Schmidt, Executive Director, at 802-685-3172 or info@ocrjvt.org.

Town of Williamstown
2470 VT Route 14
Williamstown, VT 05679

Please include this paragraph in the Williamstown Town Report:

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, free community playgroups, Kids Place supervised visitation and exchanges, Families Learning Together program, Early Care & Education, parent education, kinship care support groups, and resource & referral services. We are a public pre-k partner under Act 166.

You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 5 families from Williamstown including 2 adults and 3 children.

Lindsey Trombley
Executive Director

SAFELINE, INC.
P.O. Box 368, Chelsea, VT 05038
safelineinfo@safelinevt.org
(802) 685-7900 office
(800) 639-7933 24/7 hotline

Safeline, Inc. is a 501(c) (3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

In FY2022, Safeline provided 2,305 services for 337 victims of domestic violence, stalking and sexual abuse.

141 services were provided for 26 victims who identified themselves as residents of Williamstown. Services were provided for 22 females and 4 males. These services included assistance with 18 Relief from Abuse protection orders, 1 rape, and 3 stalking situations. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Williamstown.

YOUTH SERVICE BUREAU

The Washington County Youth Service Bureau/Boys & Girls Club

THE WASHINGTON COUNTY YOUTH SERVICE BUREAU/BOYS & GIRLS CLUB Is an Important Resource to the Residents of Williamstown

During the past service year, the Washington County Youth Service Bureau/ Boys & Girls Club provided the following services to **37** young people and family members in **Williamstown** (5 youth participated in more than one program service; 100% of youth served received intensive services):

- ➔ **13 Youths and Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis. **215 direct services hours were provided.**
- ➔ **2 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- ➔ **27 Youth** were provided with **Substance Abuse Treatment** through the **Healthy Youth Program**. This includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.

Last year's funding request represents a cost of approximately \$6.75 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Williamstown residents have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. Referrals come from parents, teachers and other school personnel, other area organizations, the Vermont Department for Children and Families, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's **24-Hour Crisis Response Service**. The Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, Medicaid and other insurance, private donations, area towns, and fundraising activities.

The Bureau's mission is *"To provide a wide range of innovative and effective programs that empower and enrich the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont."* We accomplish this through a variety of programs including: youth & family counseling; a program for runaway youth; a transitional living program for homeless youth; an adolescent substance abuse treatment program; a support program for youth involved in foster care; a transitional living program for young men returning from jail; a teen center; emergency shelter for runaway and homeless youth, which is available through a 24 hour on-call service. The Bureau also operates 4 statewide youth-focused coalitions. The number and type of services accessed by Williamstown residents varies each year. Residents are eligible to participate in a variety of our community-based programs as further outlined on our website: www.wcysb.org.

We thank Williamstown voters for their continued support!



P.O. Box 627,
Montpelier, VT 05601
Offices: 652 Granger Road, Berlin

Phone: 802-229-9151 Website: www.wcysb.org
Fax: 802-229-2508
Email: wcysb@wcysb.org



ANNUAL REPORT 2021-2022

TOWN OF WILLIAMSTOWN

About Us:

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Anyone caring for an infant in Central Vermont is eligible, regardless of income or circumstance. Through our **In Loving Arms** service (currently on hold due to COVID), specially-trained volunteers provide “in-arms care” to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open again! Stop by Wednesday through Friday from 9 till 1 to browse our resource library, get babywearing tips, or just get out of the house with your little one. We also host a weekly online peer support group, as well as a variety of outdoor meet-ups and Stroller Walks, as the weather allows.
- **Early Parenting Workshops:** Free workshops for expectant parents on what happens after bringing baby home. Topics include newborn and infant care, babywearing and other soothing techniques, caring for yourself, attachment parenting. Also helpful for grandparents, child care providers, and anyone else caring for an infant!
- **Assistance with Basic Needs:** Our **Childbirth Education Scholarships** help low income families cover the cost of childbirth education classes. Our **Perinatal Support Fund** provides financial assistance to low-income families to help with basic or critical needs such as respite child care, birth support, transportation, stable housing, or connectivity. We have seen an increase in need for all these types of support during and since the pandemic.

How We've Helped Families in Central Vermont:

- 230 families served (totalling 341 adults and 230 children) in FY21-22
- Our 35 Postpartum Angel volunteers provided nearly 600 hours of respite, support, and community connections to 64 families
- **We continue to see increased need for financial support from our Perinatal Support Fund.** This year, 11 families received a total of \$2711 in financial assistance and 24 low-income parents received high-quality infant carriers through our Free Carrier Program.
- 35 families received hands-on support with babywearing, an important attachment strategy and coping technique for caregivers.
- 14 families attended one or more workshop in our Winter Wellness series of self-care offerings for parents and caregivers
- 30 families attended the weekly online peer support group, Baby CIRCLE Time

- 30 families attended early parenting workshops

How We've Helped Families in Williamstown:

- A total of 8 families served (including 13 adults and 11 children) in FY20-21
- Our Postpartum Angel volunteers provided 60 hours of respite, support, and community connections to 3 families
- 3 families received free infant carriers and 1 family received \$300 in emergency funding to help with basic needs
- 3 families attended Baby Circle Time, Baby Strolls, and other virtual and in-person caregiver meet-ups and gatherings

What Families Say:

- If it weren't for my volunteer I wouldn't have known that postpartum anxiety was a thing. I thought it was just normal new-mom nervousness. But I actually wasn't sleeping. [Thanks to my volunteer,] I ended up calling my doctor. - *ATC*
- It was so wonderful to have someone to assist with my child and give me a break as well as just having another adult to talk to! - *EL*
- I hope you know how very appreciative I am. I literally felt spoiled and pampered when my volunteer was here last week. So nice to just enjoy some snuggle time [with my baby] and still get to eat, knowing I had food ready to go and the dishwasher was emptied. - *SL*
- The program is a life saver...it made me feel capable, supported, more relaxed, better rested, and more connected. Thank you! - *RK*
- I didn't realize how challenging my postpartum time would be and how much support I would need. Good Beginnings has been such a wonderful resource. My volunteer was awesome - her texts and calls of support really made a difference. We talked about nutrition, breastfeeding, really anything. I felt comfortable bringing things up with her that I didn't always feel comfortable bringing up with family. It was really amazing to have an advocate cheering me along and checking in regularly- *LO*
- Thank you so much for this carrier. I had a hand me down from a relative, but it was 20 years old and I couldn't even find any instructions on how to use it on the internet. So then I googled carriers and I saw this style and I knew it was what I needed but it was so expensive. My home health nurse told me to reach out to Good Beginnings, and I'm so glad I did...my baby is much happier! - *infant carrier recipient*
- Thank you to Good Beginnings and [workshop facilitators]! I felt seen, heard, and I learned so much. Mothering became easier that very day for me. - *workshop participant*

Contact Us:

Good Beginnings of Central Vermont
174 River Street
Montpelier, VT 05602

info@goodbeginningscentralvt.org * www.goodbeginningscentralvt.org * 802.595.7953

Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in Washington and Orange counties in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, the Barre Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since response efforts began, we hosted over 100 COVID-19 vaccination clinics and provided over 7,900 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, skilled nursing facilities, shelters, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 25 hMPXV vaccine doses have been administered locally.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools, shelters, senior housing, farms, food distribution sites, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,337 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 58% percent of students in Washington County, and only 54% in Orange County, agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Clara Martin Center is your local community mental health agency, providing behavioral health and substance use services to the greater Orange County and the greater Upper Valley area for the last 56 years.

Clara Martin Center's broad range of programs serve children, families, couples, and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, alternatives to hospital care, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24-hour emergency services.

With 56 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. As we continue to experience the lingering effects of the COVID-19 pandemic, the Clara Martin Center remains committed to meeting both the short and long-term mental health and substance use care needs that the pandemic has impacted.

Clara Martin Center
Statement of Activities (Unaudited)
For the Year Ended June 30, 2022

REVENUE	INCOME
Federal	\$1,480,884
State	\$6,898,498
Local Towns	\$55,877
Fundraising	\$101,253
Other: Self pay	\$143,611
Other: Contracts	\$709,792
Other: Grants	\$2,870,795
Other: Private Insurance	\$344,549
Other: Rents & Miscellaneous	\$1,141,860
TOTAL	\$13,747,119
EXPENDITURES	ACTUAL EXPENSES
Personnel	\$10,817,340
Insurance/Rent/Utilities	\$335,945
Other: Contracted Services	\$113,826
Other: Operating Costs	\$950,042
Other: Program Expense	\$226,663
Other: Transportation	\$88,538
Other: Facility	\$566,927
TOTAL	\$13,099,281



2022 ANNUAL SERVICE REPORT

WILLIAMSTOWN

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care and flu vaccine clinics. In addition, we offer long-term care and private care services and free grief support groups.

CVHHH is guided by a mission to care for all Central Vermonters regardless of a person’s ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters’ care needs are met. To learn more, visit www.cvhhh.org.

CVHHH Services to the Residents of Williamstown Jan 1, 2022 – December 31, 2022 *

Program	# of Visits
Home Health Care	3,848
Hospice Care	342
Long Term Care	1,028
Maternal Child Health	176
TOTAL VISITS/CONTACTS	5,394
TOTAL PATIENTS	234
TOTAL ADMISSIONS	320

**Audited figures are not available at the time of report submission. These preliminary figures are prorated based on the number of visits from January 1, 2022 – August 31, 2022, and are not expected to vary significantly.*

Town funding is imperative in ensuring that CVHHH will provide services in Williamstown through 2023 and beyond. For more information contact Sandy Rouse, President & CEO, or Kim Farnum, Director of Community Relations & Development at 223-1878.



2024 CVSWMD Annual Financial Report

The Charter of the **Central Vermont Solid Waste Management District** specifies that the Board of Supervisors shall “cause to be distributed to the legislative branch of each member municipality for review and comment an annual report of activities, including a financial statement, and a proposed budget of the District for the next fiscal year.”¹

The District operates on a fiscal year commencing July 1; the FY22 Financial Statement (and Operating Budgets for FY23 and FY24) are presented below, and are followed by additional details. The District is happy to provide public access to audited financial results from prior fiscal years, and to provide further details upon request. Please address any comments or questions to administration@cvswmd.org.

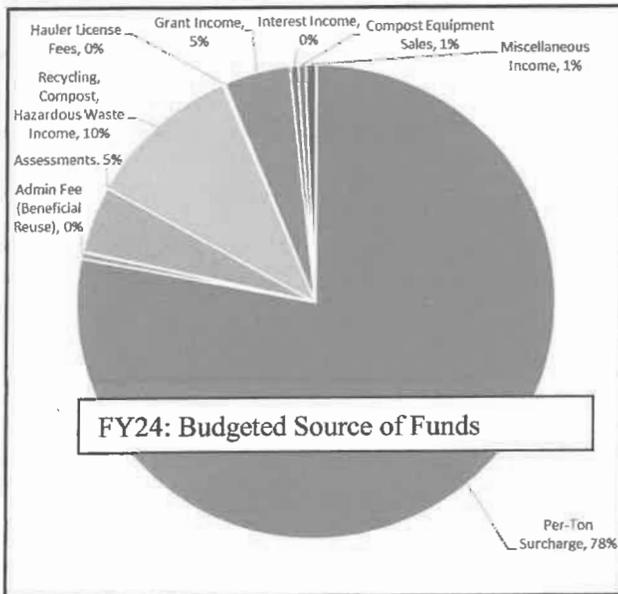
CVSWMD Preliminary FY24 Budget	FY22 Financial Statement (unaudited)	FY23 Revised Budget 12/7/22	FY24 Preliminary Budget
INCOME/REVENUES			
Per-Ton Surcharge	\$898,120	\$900,000	\$900,000
Admin Fee (Beneficial Reuse)	\$5,237	\$5,240	\$5,200
Assessments	\$51,503	\$52,771	\$52,807
Recycling, Compost, Hazardous Waste Income	\$116,027	\$113,200	\$120,500
Hauler License Fees	\$2,270	\$2,160	\$2,250
Grant Income	\$84,782	\$110,072	\$52,660
Interest Income	\$2,778	\$38,000	\$6,000
Compost Equipment Sales	\$8,936	\$7,150	\$6,000
Sale of Depreciable Equipment	\$0	\$70,500	\$0
Miscellaneous Income	\$7,404	\$8,500	\$8,000
TOTAL INCOME	\$1,177,056	\$1,307,593	\$1,153,417
EXPENSES			
Staffing	\$490,785	\$607,500	\$665,000
Employee Benefits	\$142,082	\$150,500	\$193,261
Professional Services	\$30,674	\$60,000	\$40,000
Insurances, Other	\$33,381	\$34,250	\$34,700
Operating, Office, Postage, Tel-Comm	\$38,814	\$23,100	\$23,100
Advertising, Printing	\$28,873	\$27,200	\$27,200
Dues, Subscriptions, Conferences, Meetings	\$21,273	\$27,955	\$28,800
Rent, Lease, Utilities	\$50,068	\$57,150	\$52,500
Travel, Vehicle	\$6,928	\$5,800	\$5,800
Repair, Maintenance	\$12,086	\$12,500	\$10,800
Recycling, Trash, Haz Waste, Compost	\$100,003	\$157,900	\$140,400
Grants: Towns, Orgs.	\$34,218	\$35,000	\$33,000
Depreciation	\$24,716	\$48,000	\$48,000
Cost of Goods Sold	\$6,599	\$5,720	\$4,800
Other	\$9,637	\$3,520	\$3,520
TOTAL EXPENSES	\$1,030,137	\$1,256,095	\$1,310,881
Net Income	\$146,919	\$51,498	-\$157,464

¹ <http://legislature.vermont.gov/statutes/section/24APPENDIX/403/00035>

Details and Estimates (as called for in the District Charter)

In FY21 and FY22, CVSWMD closed its financial year with a surplus in excess of budgeted amounts. FY23's budget, which was revised in December 2022, also now projects a surplus above that which was in the original budget.

The District's FY24 budget reflects that expenses will exceed revenues by \$157,464. 30% of the deficit, or \$48,000, is directly attributed to the District's policy of budgeting for depreciation, although depreciation is a non-cash expenditure. This policy is planned for review in the coming months, as the practice results in an unrealistic representation of operating expenses. In FY24 a 100% staffing level is also budgeted, although for most of 2023 staffing has been at 75-90% due to an ongoing labor shortage. Employee benefits are also budgeted for a 100% staffing level, and also are likely to be significantly lower if staffing is below 100%.



CVSWMD continues its work to locate and acquire land to site our year-round facility to accept Household Hazardous Waste, and will communicate with member towns in the coming months as the project progresses.

The District owns property and a building (administration) in Montpelier, and leases a building (recycling) in Barre. All expenses for operating and maintaining these assets are included in the amounts summarized on the previous page.

The District has no long-term debt and incurs no debt service costs, and thus makes no payments to fund the retirement of debts. The District has several contractual agreements (property, service and sales agreements) which extend beyond the fiscal year; these monthly obligations are treated as operating expenses.

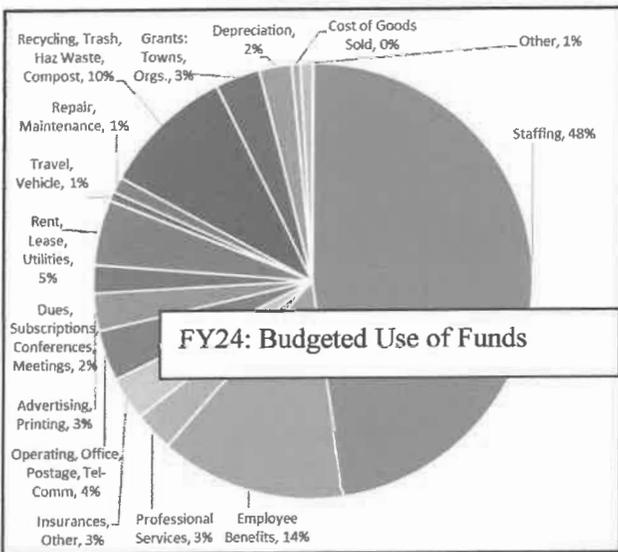
The District has approved a Capital Plan for FY23 and FY24 to cover Capital Plan Improvements in the amount of \$783,290 for land, equipment and construction of a Household Hazardous Waste facility, replacement of a box truck, leasehold improvements, a server backup, and conference equipment.

In FY24, grants of \$33,000 will be made available to District towns, schools and organizations.

The District has established a \$1 per capita assessment for FY24; this remains unchanged from FY23. No changes to surcharge or hauler license fees were made in the FY24 budget.

CVSWMD strives to be of service to the citizens, communities, and businesses within our District and surrounding towns.

Please contact us with any questions or comments about this report; our operations; or our Mission to provide education, advocacy, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment within the District's member municipalities.



Best Regards on behalf of the Board of Supervisors,

Lisa Liotta, General Manager administration@cvswmd.org
802.229.9383 x 108



December 8, 2022

Town of Willamstown Officials:

Central Vermont Solid Waste Management District is establishing the FY24 (July 2023-June 2024) assessment fee at \$1.00 per-capita. CVSWMD's historical, and FY24 per-capita rates are as follows:

Year	Per Capita	Year	Per Capita	Year	Per Capita
FY88	\$0.40	FY1	\$1.50	FY14	\$1.00
FY89	\$0.50	FY2	\$2.10	FY15	\$1.00
FY90	\$0.50	FY3	\$2.10	FY16	\$1.00
FY91	\$0.50	FY4	\$2.10	FY17	\$1.00
FY92	\$0.50	FY5	\$2.10	FY18	\$1.00
FY93	\$0.75	FY6	\$2.10	FY19	\$1.00
FY94	\$0.75	FY7	\$3.10	FY20	\$1.00
FY95	\$1.50	FY8	\$3.10	FY21	\$0.50
FY96	\$1.50	FY9	\$3.10	FY22	\$1.00
FY97	\$1.50	FY10	\$3.10	FY23	\$1.00
FY98	\$1.50	FY11	\$2.00	FY24	\$1.00
FY99	\$1.50	FY12	\$2.00		
FY0	\$1.50	FY13	\$2.00		

Each fiscal year's assessment is based on the most recent population data available in July when the assessment is invoiced, per CVSWMD's Per Capita Assessment Policy (#1201). Because the population data may change from year to year, the CVSWMD per capita assessment is subject to fluctuation annually.

As of December, 2022 the most recent population data available is from the Vermont Department of Health 2021 Census, which shows the population of the Town of Willamstown as 3,549.

For budgeting purposes, the FY24 assessment is estimated to be \$3,549.

This letter does not serve as an invoice. The assessment will be billed in early July 2023 based on the most recent population data available at that time. We are providing estimated per capita assessment information for FY23 budget-planning purposes.

Thank you for your support of the Central Vermont Solid Waste Management District. Please do not hesitate to contact me directly if you have any questions or concerns.

Sincerely,

Lisa Liotta
 General Manager
lisal@cvswmd.org
 802-229-9383, Extension 108



CENTRAL VERMONT ADULT BASIC EDUCATION IN WILLIAMSTOWN

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Chelsea residents for fifty-seven years. CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

CVABE provided free education services to 7 Williamstown students. Additionally, 1 Williamstown resident volunteered with CVABE.

CVABE provided free instruction to 380 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$4,435 per student to provide a full year of instruction.

We deeply appreciate Williamstown's voter-approved *past* support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life. For more information, call CVABE at (802) 476-4588, or visit www.cvabe.org



Supporting Central Vermonters to Age with Dignity and Choice
CVCOA Helpline: 1-802-477-1364

Central Vermont Council on Aging (CVCOA) Report for Town of Williamstown:

The Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA services are available to those age 60 and up, or to adults with disabilities. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible. CVCOA serves 54 towns throughout the Central Vermont region.

CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, free of charge. CVCOA utilizes town funding to provide individualized support to Williamstown residents through our care coordination team, which includes case management, information and assistance, options counseling, resource and benefit enrollment (nutrition, transportation, mental health counseling, legal services, health insurance counseling, etc), care coordination planning, family caregiver support, and more.

CVCOA provided individualized support to 71 residents of Williamstown. CVCOA Case Manager Andrew Gribbin was designated to serve older adults in Williamstown.

CVCOA served 2,974 unduplicated clients in FY21, plus 2,597 additional interactions with community members for outreach and support. CVCOA mobilized 238 volunteers to provide direct service, deliver meals on wheels, support nutrition sites, provide wellness classes, provide companionship and creative encouragement, and more.

All of us at CVCOA extend our gratitude to the residents of Williamstown for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Williamstown community.



FAMILY CENTER OF WASHINGTON COUNTYserving families in Williamstown

The Family Center provides services and resources to all children and families in our region. In FY'22 we offered services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby Outreach, Family Supportive Housing Services, Youth Homelessness Demonstration Project, Specialized Child Care Supports, Reach Up Job Development, Food Pantry, Diaper Bank, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Williamstown. For more information about Family Center programs and services, please visit: www.fcwcv.org.

Among the 121 individuals in Williamstown who benefited from the Family Center's programs and services from July 1, 2021 – June 30, 2022 were:

- * **4 families** who received **Information & Referral**, including consulting our **Child Care Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available.
- ***15 families** who received **Child Care Financial Assistance**.
- * **3 children** who attended our **5 STARS Early Childhood Education** program.
- ***37 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support or Early Intervention with a child aged birth to 3.
- ***32 children and caregivers** who received food and household items delivered to their residence by our home visitors from our **Food Pantry** to help supplement their family's nutritional and basic needs and ***14 children** who received diapers from our **Diaper Bank**.
- ***15 children and parents** who attended our **Community Events** or received activity bags.
- * **1 young parent** who received wrap around support in our **Families Learning Together** program.

Thank you for your continued support.

Building resourceful families and healthy children to create a strong community.



“THE GREATEST THREAT TO OUR PLANET IS
THE BELIEF THAT SOMEONE ELSE WILL SAVE IT”

Robert Swan, Explorer

Town of Williamstown
Jackie Higgins
P.O. Box 646
Williamstown, VT 05679

Thank You Williamstown
for helping keep Vermont a
beautiful place to live, work & play!

Your contribution makes a difference
#togetherwecan #greenupVT

Green Up Vermont
P.O. Box 1191
Montpelier, VT 05601-1191

www.greenupvermont.org

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F. Sheldon Prentice

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Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.

Green Up Vermont is a 501(c)(3) private nonprofit corporation.

Appropriation Request Letter

Dear Residents of Williamstown

Thank you for your past appropriation to Green Up Vermont in support of Green Up Day. We had a great turnout with nearly 20,000 volunteers picking up 500 TONS of trash and 14,315 tires from our roads and waterways. This amazing community service and sense of pride keeps our towns not only looking good, but also safe and healthy places to live.

Your help is crucial in sustaining this mission of clean environments and teaching our youth to care about their communities. Your annual contribution is so appreciated and makes a real impact.

As Green Up rolls into our 53rd year, we are again requesting your support for the usual \$150.00 appropriation.

The amount requested is based on town population and funds go directly back into your town in the way of supplies, educational tools for your schools, and local promotion for Green Up Day.

Population	\$ Request
• 0- 1,000	\$50
• 1001 - 2000	\$100
• 2001 - 3000	\$150
• 3001 - 4,000	\$200
• 4,001 up	\$300

This past Green Up Day we saw the resurgence of gatherings which really gave an amazing boost to communities. Let's keep building strong communities by working together for our beautiful way of life.

Mark your calendar for **Green Up Day 2023, May 6th** and help us celebrate 53 years of keeping Vermont green! Please contact me anytime with any questions or comments. I am honored to serve your community and look forward to working with you again. Thank you so very much!

Kate Alberghini, Executive Director
802-522-7245 • greenup@greenupvermont.org



Williamstown Youth Sports Association

Williamstown Youth Sports Association (WYSA) is a nonprofit organization that provides youth sports programs for pre-k through 6th grade boys and girls. We currently offer soccer, basketball and baseball/softball programs. Over the course of approximately 20 years of existence we have had thousands of kids participate in the program for the various sports provided.

WYSA offers opportunities for children to learn important life lessons such as teamwork, good sportsmanship, and community through sports. The focus of the WYSA programs are for our communities kids to learn, grow and excel in any of our offered sports with the hope of helping to shape respectful, helpful and goal oriented student athletes who will ultimately become productive community members. We strive to accomplish this by creating a positive and encouraging environment and expect our coaches, parents and spectators to model these same behaviors. Sports is a great way for our kids to exercise, be creative thinkers, build community relationships and to just have some fun!

We are a fully volunteer organization and all of our programs are run by our gracious community members. Our board, concession workers, coaches and officials all donate their time, knowledge and enthusiasm in hopes of creating the best program possible for our community. We are always open to and looking for ideas and ways to improve our program! We prefer to utilize middle/high school kids for referees where applicable. This provides a chance for the older student athletes to better learn the game(s) from an officiating perspective and also a continuity from grade school through high school. It also allows them to mentor and be a role model for those in the younger grades and develop a sense of community.

We do our best to provide our sports programs at the minimum cost possible to try and make sure everyone has the opportunity to participate while also ensuring we can cover our multitude of expenses which include, but are not limited to; field and building maintenance, lawn care, utilities (sewer, water, garbage, electric, fuel, insurance), sporting equipment, uniforms, lining paint, concession goods, etc.

We attempt to raise money by way of our registration fee as well as many different fund raisers such as concessions, sponsorships, hoop shoots, etc. WYSA maintains Saldi field with lawn care being our largest singular expense. We contract for the mowing and trimming of our grounds and our estimated cost is \$7,000 - \$9,000 each year for this expense.

This past year the board agreed to discontinue the use of Seaver Field for our baseball program. This was not an easy decision to come to as we know it has been a part of the community for a long time. The main factor in this decision was cost versus usage. Baseball is the most expensive sport of the three we offer and Seaver field was only used two months out of the year. This along with the low amount of time it was used, no bathrooms/water/power, limited

parking, no concessions, fencing and dug outs in need of repair, and having to pay for lawn care all summer plus trying to come up with funds for repairs, we decided it was the responsible thing to our supporters to keep everything at Saldi. This was not a decision made out of “not needing space”. Having a second baseball field is helpful, but was not necessary. We played the season at Saldi and even though it was a bit crowded, we made it work! We are excited to see what else the town Recreational Department has planned for Seaver Field and will support them any way we can!

Previous monies approved by the voters in town have been used to purchase and install variable height basketball backboards for the Elementary school. The backboards are permanently installed for all to use and are utilized by WYSA and by the Elementary School gym classes. We also were able to upgrade and install new basketball hoops and started repainting the court at Saldi and have seen a huge increase in usage! We updated our security cameras and installed internet so we could run a POS system to take cards for payment at concessions. A big thank you to Justin Heart and Heart Electric for installing baseboard heaters and replacing some lights in our concessions stand! We also purchased a new striping machine which saved on both time and cost of lining paint as well as a more professional looking field. We’ve had lots of comments that the fields look great! We also replaced our 3/4 and 5/6 soccer nets with new ones.

It finally seems like the pandemic is coming to a close and things are getting back to normal. We’re all thankful for everyone’s understanding during the difficult past two years!

With all that we’ve been able to do there is still much to be done! We are always looking at ways we can prioritize and responsibly upgrade our fields to better serve our community. Here’s a few things on our list for future improvement:

- Fences are in need of repair
- Trees on hillside need to be cut down
- White lines painted on the basketball court
- Redoing the baseball infield
- Replacing broken/rotting benches and picnic tables with aluminum ones
- Insulating the concession stand
- Installing a couple of disc golf baskets

Any monies approved will be used solely to help improve our WYSA program and facilities which will ultimately benefit the local youth and our community. We’d like to thank EVERYONE who has ever volunteered or helped our program in any way (including parents and children). Without you we wouldn’t be able to offer our programs and it is truly a blessing to see our communities kids grow and develop through the years. Thank you for your continued support!

Appreciatively,

Williamstown Youth Sports Association

**WYSA Profit/Loss Report 2021-2022
(July 1st - June 30th)**

Income

Concessions.....\$10,591.32
Registrations.....\$14,110.00
Donations.....\$8,907.00
Interest.....\$7.44

Total.....\$33,615.76

Expenses

Utilities.....\$3,463.24
Soccer Equipment.....\$774.94
Basketball Equipment...\$269.77
Baseball Equipment.....\$1,969.44
Yearly Expenses.....\$1,938.45
Uniforms.....\$4,525.40
Gifts for volunteers.....\$200.00
Concessions.....\$3,887.30
Maintenance.....\$869.50
Lawn Care.....\$5,436.95
Refunds.....\$170.00
Saldi Field Upgrades....\$6,579.25
Lining Paint.....\$234.64

Total.....\$30,318.88

Difference of.....\$3,296.88



American Red Cross
Northern New England Region

October 27, 2022

Town of Williamstown
Attn: Jacqueline Higgins
P.O. Box 646
Williamstown, VT 05679

Dear Jacqueline,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our staff and volunteer workforce provided an array of services throughout the region:

- We made over **576 homes safer** by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained **34,765 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over **132,000 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,900** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Williamstown. *This year, we respectfully request a municipal appropriation of **\$1,500.00**.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Service Delivery sheet for Orange County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

Warmly,

A handwritten signature in cursive script that reads "Lauren Jordan".

Lauren Jordan
Development Coordinator

32 N Prospect St
Burlington, VT 05401

2 Maitland St
Concord, NH 03301

2401 Congress St
Portland, ME 04101

www.redcross.org/nne
American Red Cross of Northern New England



Orange County Service Delivery

July 1, 2021 - June 30, 2022

Disaster Response

In the past year, the American Red Cross has responded to **1 disaster cases** in **Orange County**, providing assistance to **3 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Williamstown	1	3

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Orange County to educate residents on fire, safety and preparedness. We made **4 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **862 pints** of lifesaving blood at **23 drives** in Orange County.



Training Services

Last year, **384 Orange County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



Service to the Armed Forces

We proudly assisted **14 of Orange County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Orange County is home to **4 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



Board of Directors

Robert Patterson, Chair
Central Vermont Medical Center

Peter Ricker, Immediate Past Chair
Denis, Ricker & Brown Ins.

Peter Hood, Treasurer
Town of Middlesex

Marino Bartolomei, TD Bank

Rob Boulanger, Rock of Ages

Steven Dellinger-Pate, U-32 High School

**Kevin Eschelbach, Central Vermont
Chamber of Commerce**

Al Flory, Northfield Savings Bank

Maureen Hebert, University of Vermont

**Lorraine Keener, Waitsfield and
Champlain Valley Telecom**

Ed Larson, Larson Forestry Consulting

Kevin Lord, E.F. Wall & Associates

John Lyon, Wilkins Harley Davidson

Gunner McCain, McCain Consulting

Mark Nicholson, Nicom Coatings Corp.

Danielle Pelczarski, Norwich University

Bob Pope, Swenson Granite

Dave Rubel, Community National Bank

**Reuben Stone, Stone & Browning
Property Management**

**Jim Tringe, Agri-Mark, Inc./Cabot
Creamery Coop.**

Annemarie Todd, Sugarbush

**Christian Meyer, Central Vermont
Regional Planning Commission, Ex-Officio**



Barbara Graham
Town Clerk
2470 VT Rte.14
Williamstown, Vermont

Dear Ms. Graham,

The most recent fiscal year saw continued challenges for businesses following the Covid-19 pandemic. While we saw amazing pivots in the way we all do work, connect, and communicate in the pandemic's first days and months, these changes began to impact our supply chain, workforce, and to cause other disruptions for our regional businesses.

CVEDC joined Brattleboro Development Credit Corporation to represent the 12 RDCs of Vermont as two "spokes" of the 9 organizations supporting 2022's Community Navigator Pilot Program. While other spokes in the social services and nonprofit spaces offered listening spaces and seminars, the RDCs chose to turn the funding from the program back to the businesses directly in the form of technical support grants to respond to Covid-19 impact.

To date (11/21/22) over \$600,000 of funding has been allocated to businesses in technical assistance grants, using funding from both the Small Business Association through the CNPP program and the Community Development Block Grants through the CARES Act. The program also supported local vendors or service providers who assisted clients through the program.

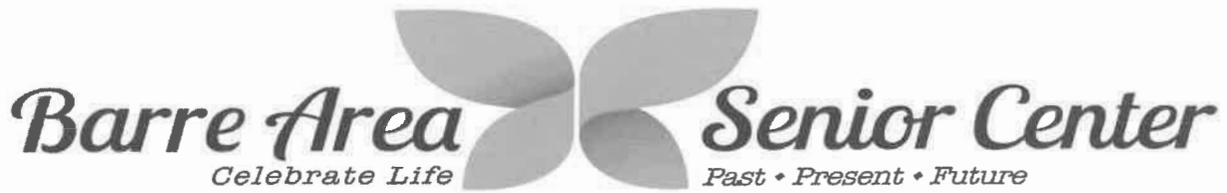
One Williamstown-based business acted as a vendor for a project, receiving a \$2500 payment for a project which supported an Orange-based business.

In addition to this technical assistance programming, CVEDC has continued to offer its traditional and pandemic-responsive business support. We now are able to reach a wider number of businesses through Zoom meetings, and have hosted many conversations this year with businesses looking for support in grant requests and access to other state programs, commercial real estate requests, and in networking with our other partners.

In the past year, we assisted two Williamstown-based businesses with questions involving growth strategy and funding. We connected the businesses to resources, and featured a Williamstown-based photographer in our monthly newsletter.

Our work supporting the businesses of Central Vermont is greatly assisted by the generous contributions of our municipal partners, as well as the amazing support and referrals we receive through you. **We appreciate Williamstown's continued support of CVEDC's work and request level funding in FY 2024 of \$500.**

Jamie Stewart, Executive Director
Melissa Bounty, Assistant Director
Nicky Zambon, Project Manager



11/9/22

Please consider this an official request to be on the ballot for 2023 and attached is the Barre Area Senior Center's Annual Report for 2021-2022. There is a petition for signatures currently at the town clerk's office. Please contact us with any questions or concerns you may have.

Sincerely,

Cathy Hartshorn, Co-Executive director

*Barre Area Senior Center
131 South Main Street #4
Barre, Vermont 05641
802-479-9512*

Board of Directors

Shirley Raboin, President

Betty Tillotson, Vice-President

Jack Mitchell, Treasurer

Cindy Isabelle, Secretary

Donald George

John Poeton

*Email: director@barreseniors.org *Please note our new email address**

Website: www.barreseniors.org

Facebook: www.facebook.com/barreareaseniorcenter

TOWN OF WILLIAMSTOWN ANNUAL REPORT 2021-2022

Barre Area Senior Center

Barre Area Senior Center (BASC) suffered a setback on two fronts this past year: the pandemic and the untimely passing of our Executive Director. Adhering to safety protocol, BASC was closed for prolonged periods of time during both 2021 and 2022. However, BASC kept in contact with its members using social media, direct contact via phone, updating them on safety procedures, procuring masks for members, and continued weekly takeout weekly lunches. The COVID pandemic resulted in a drop in membership due to our closures and diminished programming. BASC currently serves 289 members from central Vermont towns, including Williamstown. BASC plans to have greater outreach to supporting towns in the coming year.

Our mission is to provide access to programs and resources that help older adults live independently and remain active. Programs have ranged from arts & crafts, dance, fitness, trips, health & social services and nutrition, among others. BASC has a 14-passenger van that is used for day trips throughout Vermont.

We have a broad volunteer base that allows each of them to share their expertise in different areas of need. Our volunteers are the backbone of our senior center. Two of our most recent Board of Directors members are residents of Williamstown. We always encourage participation from our supporting town residents. BASC is looking forward to the next year with hope and excitement to grow our membership, making new community connections, increase programming, trips and wellness activities. BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. Currently BASC is open 9:00-3: Monday through Thursday and 9:00-12:00 on Fridays. We also accommodate after-hours events if needed.

Our community partners include Central Vermont Home Health & Hospice (CVHH&H), AARP Vermont, Support and Services at Home (SASH), and Central Vermont Council on Aging (CVCOA). Community collaboration allows BASC to broaden the resources that benefit participants of BASC.

BASC wishes to thank Williamstown voters for the generous support you have given us. We rely on this funding to meet the needs of those we serve.

Respectfully submitted,

Ilene Elliott & Cathy Hartshorn, Co-Executive Directors

131 S. Main St. #4, Barre, VT 05641

802.479-9512

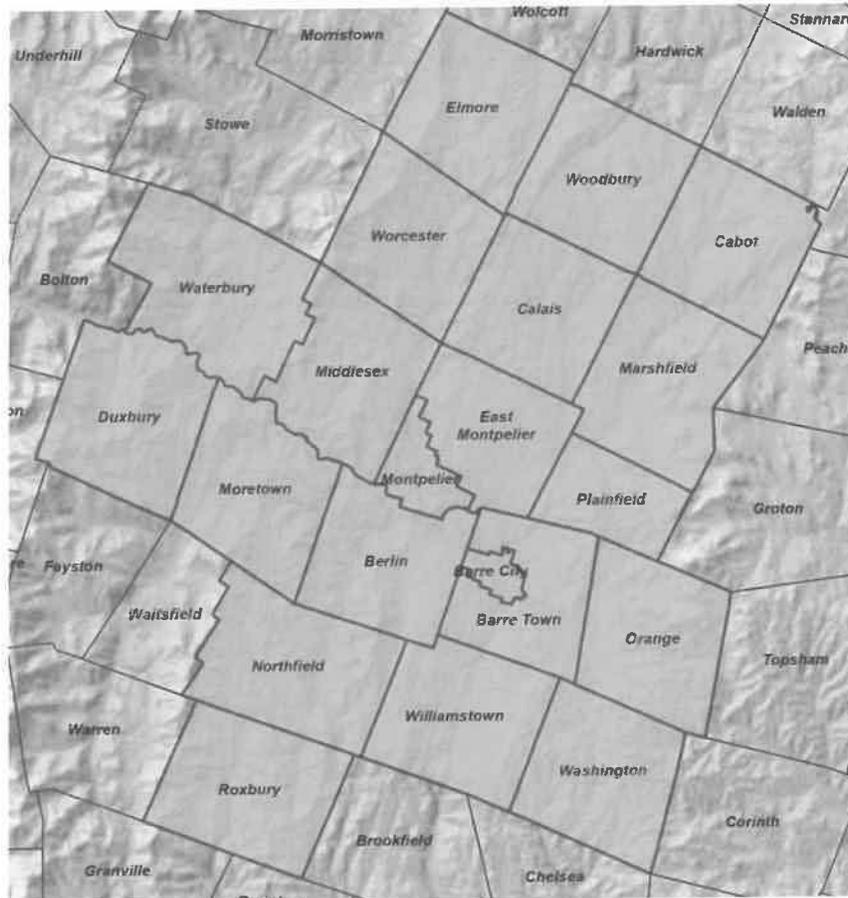
Email: director@barreseniors.org

Website: www.barreseniors.org

Facebook: www.facebook.com/barreareaseniorcenter



2022 Report January – September 2022



Mission

Providing Central Vermont residents, businesses, and civic institutions with universal access to a reliable, secure, locally-owned and -governed communications network able to grow to meet future community needs.

Introduction

CVFiber is a Communications Union District (CUD) consisting of twenty-one member communities sharing a common vision: the CVFiber Community Network. The network will offer a minimum 100 Mbps symmetrical speed, consist of more than 1,200 miles of fiber, and cost approximately \$60 million.

This 2022 Annual Report presents CVFiber’s accomplishments in 2022, our priorities, construction and service plans for 2023, and the 2023 projected Funds and Budget.

2022 Accomplishments

Progress in the construction of the CVFiber Community Network gained traction in 2022.



We have nearly completed pole inventories and have completed high-level designs for the entire CVFiber Network. We engaged the National Rural Telecommunications Coop (NRTC, a division of Pulse Broadband) in a competitive bid process to perform detailed design and construction management. Detailed design has been completed for the first few of our 24 Distribution Areas.

Pre-construction make ready work has been ongoing throughout the year. Mission Broadband Inc, and Kotecki Services have been engaged to assist NRTC in securing pole licenses, permits, and easements for our network infrastructure. Washington Electric Coop (WEC) has been a strong partner in working with us to get poles ready to accept new fiber. Much of our first construction areas are in WEC territory and our first Optical Line Terminal (OLT) will be collocated with a WEC substation in Calais. Green Mountain Power (GMP) is working with us to get their poles ready to accept our fiber and CVFiber will collocate its second OLT at a GMP substation.

After a very competitive and thorough interview and selection process, CVFiber has engaged Waitsfield and Champlain Valley Telecom (WCVT) to be our Internet Service Provider and Network Manager. We are extremely pleased to be partnering with a long-standing local Vermont service provider. We are working with WCVT to coordinate customer outreach and scheduling of customer connections.

CVFiber has engaged two firms to assist with public relations, marketing, and community roll-out. Crawford Strategy will help develop our overall marketing strategy and implementation

plan. CrowdFiber Services will integrate our construction schedule, subscription availability, and connection scheduling with our website and WCVT.

CVFiber ordered more than \$3,000,000 in materials and has begun receiving construction materials in advance of our 2022 construction effort scheduled for the closing months of 2022. We have reels of fiber, strand, and conduit stored at the WEC facility in East Montpelier and at our leased outdoor storage facility in Montpelier. CVFiber is also leasing warehouse space in Montpelier and has engaged Wild Blue Yonder as our warehouse and materials inventory manager.

Construction in 2022 will be focused in three Distribution Areas in the Calais District consisting of portions of Calais, E. Montpelier, Woodbury, and Worcester.

Batchelder and Associates, a local accounting firm, is now our accountant and Nathan Weschler and Associates will perform an audit in 2023 of CVFiber's 2022 finances.

2023 Plans

Our target for 2023 is to have two contractors doing construction, one stringing fiber down the eastern portion of the District, the other doing the same on the western portion of the District. If make-ready, materials, funds, and labor are available we hope to construct over 400 miles of fiber and offering 100/100 Mbps service to more than 5,000 underserved residences and businesses in CVFiber's district.

The target for the development of the 1,200-mile CVFiber Community Network is to complete construction in 2025. The following map reflects the direction of construction of the network in 2023.



Orange County Child Advocacy Center 2022 Town Report

Dear Citizens of Williamstown,

The Orange County Child Advocacy Center (CAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. The CAC is a fully Accredited Member of the National Children's Alliance (NCA). We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CAC is a non-profit organization serving Orange County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay. Please visit orangecountycac.org to learn more.

In 2021 Orange County SIU and CAC served 87 new families of which 74 were children. We conducted 65 on-site forensic interviews and were able to refer 34 children and 6 adults for counseling services.

On behalf of the Board of Directors and the Orange County Child Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication. Please feel free to contact me if you have any questions or need further information.

Respectfully Submitted,
Michele Thurston, Program Coordinator
802-685-4712

Williamstown Community Food Shelf
Report for 2022

The Williamstown Community Food Shelf continues to serve those in need in the Williamstown, Graniteville and Brookfield communities. We are located in the back of the Methodist church building, a space that has been generously provided by the Williamstown United Church.

In the last two years the Food shelf saw a decrease in those using our services. We believe this was due to the many alternative sources of assistance that were available during the pandemic. Much of that assistance has come to an end and food prices are steadily increasing. As a result, we are seeing the number of households in need going back up. We are currently serving 15-25 households per week.

This year we were able, with a little help from a grant from Ben & Jerry's, to replace an old refrigerator and old freezers with new energy efficient models. This allows us to provide more fresh produce and meats and reduces spoilage.

Being unable to do any fundraising events during the pandemic, we were being funded entirely by the extreme generosity of the community. Local organizations, businesses and individuals have stepped forward to donate funds, host a stuff-a-truck, lead food drives, provide fresh vegetables from gardens and to donate bags and boxes of non-perishables. Even our local school kids got in the act with a healthy 735 pounds of donated food.

We were also able with the help of your donations to provide Thanksgiving dinner turkeys and all the fixings for 50 households. It is a blessing to belong to such a supportive community, and we thank each and every one of you.

The Williamstown Food Shelf is asking the Town of Williamstown for a 2023 appropriation of \$5,000. We did not ask for any support from the town at last year's town meeting because a confluence of several factors made it unnecessary. The Vermont Food Bank stopped billing us, folks kept donating, and our weekly usage went way down. Two of those three items have changed recently: the Foodbank has resumed charging for the food we receive through them, and usage of our town's Food Shelf has increased. The generosity of our Williamstown community has remained strong, and again, we thank you.

It is our expectation that any reserves will have been spent down by the end of 2023. Appropriations approved at town meeting are not available until the following November, so this \$5,000 is expected to be at least in part used in the 2024 budget.

TOWN OF

WILLIAMSTOWN, VERMONT

ANNUAL FINANCIAL REPORT

JUNE 30, 2022

The Town of Williamstown was audited for the fiscal year ending June 30, 2022. The Town will no longer be printing the entire audit in the town report. Copies of the full audit are available.

By Request: Town of Williamstown – 802-433-6671

**By Email: Jacqueline Higgins –
twnmgr@williamstownvt.org**

Or Online: www.williamstownvt.org

December 15, 2022

To the Select Board
Town of Williamstown, Vermont

We have audited the financial statements of the Town of Williamstown, VT (the "Town") for the year ended June 30, 2022, and have issued our report thereon dated December 15, 2022. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated June 1, 2022. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town are described in Note 2 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

Management's estimate of the useful remaining life of depreciable assets is based on generally accepted useful lives assigned to various categories of property and equipment and on historical in-service periods for similar assets placed in service in prior years. We evaluated the key factors and assumptions used to develop the estimate of depreciation on property and equipment in determining that it is reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements were:

The Disclosure of the Town's proportionate share of the Vermont Municipal Employees Retirement System pension plan's net pension liability in Note 7 was calculated by the Plan's actuaries and based on estimates of the life expectancies and future earnings of plan participants, as well as estimates of future returns on plan assets. Actual returns on plan investments and actual plan participant earnings and life expectancies may be materially higher or lower than actuarial estimates, which could result in material increases or decreases in the Town's proportionate share of the future net pension liability of the plan.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 15, 2022.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to Management's Discussion and Analysis, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restrictions on Use

This information is intended solely for the use of the Select Board and management of the Town of Williamstown, VT and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Veroff & Austin

Veroff & Austin PLLC.

Springfield, Vermont

December 15, 2022

VT Registration #092.0131574

Town of Williamstown
Comparative Budget

Account Name	General	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
TAXES					
General Fund Taxes		698,349.49	624,699.70	755,679.71	681,538.03
Holdharmless Program		54,505.00	51,433.00	51,453.00	51,453.00
PILOT Program		9,200.00	10,123.40	9,400.00	9,400.00
Local Agreement Tax		16,500.00	0.00	12,000.00	0.00
Public Safety Water incom		0.00	0.00	20,321.52	0.00
Trnsfr frm Tax Stabilz fd		60,000.00	60,000.00	21,780.71	142,967.83
Total TAXES		838,554.49	746,256.10	870,634.94	885,358.86
DELINQUENT TAXES					
Delinquent Taxes		0.00	77,007.41	0.00	0.00
Delinquent Interest		12,000.00	20,496.95	12,000.00	12,000.00
Delinquent Penalty		12,000.00	15,643.84	12,000.00	12,000.00
Other Income		0.00	836.99	0.00	0.00
Total DELINQUENT TAXES		24,000.00	113,985.19	24,000.00	24,000.00
CEMETERY					
Cemetary Town Allocation		44,500.00	44,500.00	0.00	0.00
Burial Services		0.00	5,695.00	0.00	0.00
Cemetery Lot Sales		0.00	1,930.00	0.00	0.00
Interest from Perp Care f cemetery - Other		2,000.00	0.00	0.00	0.00
		0.00	90.00	0.00	0.00
Total CEMETERY		46,500.00	52,215.00	0.00	0.00
ADMINISTRATION FEES					
Sewer		3,800.00	3,800.00	3,800.00	3,800.00
Water		3,800.00	3,800.00	3,800.00	3,800.00
Total ADMINISTRATION FEES		7,600.00	7,600.00	7,600.00	7,600.00
LISTERS					
Lister Education		400.00	0.00	400.00	400.00
Total LISTERS		400.00	0.00	400.00	400.00
TOWN CLERK/TREASURER					
Town Clerk Fees		26,000.00	35,777.25	26,000.00	26,000.00
Credit Card Income		0.00	386.34	0.00	0.00
Liquor Licenses		370.00	485.00	370.00	370.00
CASH over/short		0.00	-4.00	0.00	4,100.00
Total TOWN CLERK/TREASURER		26,370.00	36,644.59	26,370.00	30,470.00
ANIMAL CONTROL					
Animal License/Fines		4,100.00	4,315.00	4,100.00	4,100.00
Total ANIMAL CONTROL		4,100.00	4,315.00	4,100.00	4100.00

AMBULANCE				
Ambulnce - Town Allocation	174,058.00	174,058.00	202,675.00	261,782.00
Ambulance Grant/Misc	0.00	150.00	0.00	0.00
Ambulance	100,000.00	68,963.87	100,000.00	100,000.00
Total AMBULANCE	274,058.00	243,171.87	302,675.00	361,782.00
Fire Department				
Fire Dept-Town Allocation	239,919.00	239,919.00	311,069.00	282,923.00
	Budget	Actual	Budget	Budget
Account Name	FY - 2022	FY-2022 Pd:12	FY - 2023	FY - 2024
F/D GRANTS/MISC	0.00	0.00	0.00	0.00
INSURANCE Reimbursement	0.00	0.00	0.00	0.00
Total Fire Department	239,919.00	239,919.00	311,069.00	282,923.00
LIBRARY				
Library - Town Allocation	97,486.90	97,486.90	0.00	0.00
Library - Grant Income	0.00	4,055.67	0.00	0.00
ARPA Grant Income	0.00	5,262.37	0.00	0.00
Total LIBRARY	97,486.90	106,804.94	0.00	0.00
GENERAL INCOME				
VT Civil Fines	4,500.00	4,315.50	4,500.00	4,500.00
Interest on Sweep Account	12,000.00	3,394.22	12,000.00	4,000.00
Public Safety Bld Int (ne	0.00	0.00	20,321.52	0.00
Permits	500.00	5.00	500.00	500.00
Misc Grants	0.00	440.00	0.00	0.00
General Reimbursements	0.00	789.60	0.00	0.00
Insurance Reimbusements	0.00	77,000.00	0.00	0.00
Real Estate Income	0.00	29,393.00	0.00	0.00
Municipal Build Maintenanc	0.00	285.00	0.00	0.00
Misc Refunds	0.00	1,001.50	0.00	0.00
Total GENERAL INCOME	17,000.00	116,623.82	37,321.52	9,000.00
Total Revenues	1,575,988.39	1,667,535.51	1,584,170.46	1,605,633.86
SELECT BOARD				
WAGES: Select Board	4,000.00	4,000.00	4,000.00	4,000.00
FICA/Medicare	306.00	306.02	306.00	306.00
Video Recording	1,000.00	1,387.63	1,000.00	1,500.00
Northern VT R C & D Council	75.00	0.00	0.00	0.00
Total SELECT BOARD	5,381.00	5,693.65	5,306.00	5,806.00
PLANNING COMMISSION				
WAGES: Plan Commission	1,000.00	2,006.71	1,000.00	2007.00
WAGES: PC Clerical	200.00	0.00	200.00	200.00
PC FICA/Medicare	70.00	213.52	70.00	225.00

PC Training/Seminars	200.00	0.00	200.00	200.00
PC Mileage	100.00	0.00	0.00	100.00
PC - CVTR Dues	4,618.40	4,518.40	4,674.95	4,675.00
PC Subscriptions	100.00	0.00	0.00	0.00
PC Other Expenses	1,500.00	0.00	1,500.00	1,600.00
PC Advertising	300.00	0.00	0.00	300.00
PC Mailing/Postage	860.00	0.00	610.00	860.00
Planning Comm.Mapping	0.00	0.00	0.00	500.00
Town Plan Consultant	0.00	0.00	250.00	250.00
Misc	2,020.00	410.00	2,551.60	2,552.00
Grant Match	0.00	0.00	0.00	500.00
Total PLANNING COMMISSION	10,968.40	7,148.63	11,056.55	13,969.00
CEMETERY COMMISSION				
WAGES: Cemetery	4,000.00	6,946.30	0.00	0.00
CEME: FICA/Medicare	300.00	531.37	0.00	0.00
Maintenance	3,000.00	3,000.00	0.00	0.00
FenceRepair / Misc	1,200.00	0.00	0.00	0.00
2nd Phase East Hill	500.00	0.00	0.00	0.00
	Budget	Actual	Budget	Budget
Account Name	FY - 2022	FY-2022 Pd:12	FY - 2023	FY - 2024
Stone Replcmnt & Repair	2,000.00	2,939.71	0.00	0.00
Burial Services	1,000.00	3,750.00	0.00	0.00
Contracted Lawn Services	31,300.00	30,712.50	0.00	0.00
Fertilizer	300.00	0.00	0.00	0.00
Cemetery Misc. Expenses	2,000.00	2,088.47	0.00	0.00
Prop / Casualty Ins	100.00	97.90	0.00	0.00
Memorial Day	300.00	218.75	0.00	0.00
Lot Sales Res - Perp Care	0.00	1,930.00	0.00	0.00
Erosion Control in Villag	500.00	0.00	0.00	0.00
Total CEMETERY COMMISSION	46,500.00	52,215.00	0.00	0.00
TOWN REPORT				
Town Report	1,000.00	1,000.00	1,000.00	1,000.00
Town Report Printing	3,300.00	3,300.00	3,300.00	3,300.00
Town Report Miscellaneous	1,000.00	505.40	1,000.00	1,000.00
Total TOWN REPORT	5,300.00	4,805.40	5,300.00	5,300.00
LISTERS				
WAGES: Listers	7,300.00	938.88	7,300.00	7,300.00
FICA/Medicare	559.00	71.81	559.00	559.00
Unemployment Insurance	100.00	257.60	100.00	100.00
Lister Training/conf	500.00	0.00	500.00	500.00
Mileage	500.00	33.93	500.00	500.00
Dues/Subscriptions	500.00	395.00	500.00	500.00
Lister Equipment	500.00	0.00	500.00	500.00
Lister Mapping	2,500.00	1,825.00	2,500.00	2,500.00
Professional fees	300.00	0.00	300.00	300.00
Misc	0.00	92.78	0.00	0.00
Total LISTERS	12,759.00	3,615.00	12,759.00	12,759.00

BOARD OF CIVIL AUTHORITY				
WAGES: BCA	2,000.00	180.46	3,000.00	2,000.00
BCA FICA/Medicare	153.00	13.78	230.00	153.00
BCA Advertising	150.00	0.00	150.00	150.00
BCA Supplies	100.00	0.00	100.00	100.00
Total BOARD OF CIVIL AUTHO	2,403.00	194.24	3,480.00	2,403.00
ELECTIONS				
WAGES: Elections	1,500.00	997.99	3,000.00	1,500.00
FICA/Medicare	115.00	76.34	230.00	115.00
Training/Conference	200.00	0.00	200.00	200.00
Elections Printing	2,000.00	0.00	2,000.00	2,000.00
Elections Supplies	500.00	824.42	1,000.00	1,000.00
Total ELECTIONS	4,315.00	1,898.75	6,430.00	4,815.00
MANAGERS OFFICE				
WAGES: Town Manager	80,000.00	81,115.45	82,080.00	84,160.00
WAGES: Staff Assistant	30,600.00	32,508.95	33,280.00	35,360.00
Mileage Allowance	3,000.00	2,250.00	3,000.00	3,000.00
Ins Opt-Out (taxable)	0.00	2,820.00	0.00	5,968.00
Health Insurance	35,052.00	23,888.04	32,892.00	18,507.00
HRA	5,800.00	3,404.64	5,800.00	2,900.00
Retirement	6,800.00	7,035.39	8,780.00	9,230.00
FICA/Medicare	8,802.00	8,383.71	8,826.00	9,144.00
Unemployment Insurance	1,000.00	515.20	1,000.00	1,000.00
Workers Comp	740.00	763.06	1,000.00	1,000.00
Staff Appreciation	1,500.00	1,665.25	1,500.00	1,500.00
Account Name	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
Train/Conf	500.00	106.99	500.00	500.00
Association Dues	250.00	85.00	250.00	250.00
Cell Phone MGR	1,900.00	1,192.68	1,900.00	1,900.00
Office Supplies	0.00	0.00	0.00	0.00
Total MANAGERS OFFICE	175,944.00	165,734.36	180,808.00	174,419.00
TOWNCLERK/TREASURE OFFICE				
WAGES: Town Clerk	47,421.20	47,573.35	54,337.00	55,713.00
WAGES: Town Treasurer	35,485.50	29,215.10	36,785.00	38,085.00
WAGES: Staff Town Clerk	8,500.00	5,232.40	8,500.00	8,500.00
Health Insurance	11,280.00	11,291.92	15,880.00	11,934.60
HRA	2,800.00	1,634.86	4,200.00	2,900.00
Retirement	2,846.00	2,961.69	3,532.00	3,622.00
FICA/Medicare	6,993.00	6,275.85	7,661.00	7,826.00
Unemployment Insurance	400.00	515.20	1,100.00	1,100.00
Workers Comp	400.00	0.00	400.00	400.00
TC/T Training/Conf	550.00	255.00	550.00	550.00
TC/T Mileage	500.00	80.64	500.00	500.00
TC/T Assoc. Dues	100.00	75.00	100.00	100.00
Office Supplies	0.00	-571.89	0.00	0.00
Office Equipment	1,200.00	1,151.51	1,200.00	1,200.00

Recording Cost	1,000.00	0.00	1,000.00	1,000.00
LAND RECORDS RESTORATION	500.00	548.16	500.00	500.00
Credit Card Expenses	0.00	3,328.90	0.00	1,500.00
Financial Overhead	500.00	494.23	500.00	500.00
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Total TOWNCLERK/TREASURE O	120,475.70	110,061.92	136,745.00	135,930.60
	<hr/>	<hr/>	<hr/>	<hr/>
GENERAL OPERATING BUDGET				
WAGES: Custodial	2,525.00	2,487.50	2,525.00	2,525.00
FICA/Medicare	200.00	1,376.32	200.00	200.00
VLCT Dues	5,296.00	6,176.00	5,534.00	5,735.00
Heating Fuel	3,500.00	2,492.03	3,500.00	3,500.00
Electricity	2,300.00	2,523.47	2,500.00	2,600.00
Telephone/Internet	1,800.00	1,726.59	1,800.00	1,800.00
TH Water/Sewer	500.00	794.20	500.00	800.00
Sewer Charge	15,000.00	15,000.00	15,000.00	15,000.00
Advertising	2,200.00	2,185.55	2,200.00	2,200.00
Postage	6,000.00	5,307.11	6,000.00	5,500.00
Copier	1,400.00	1,581.00	1,400.00	1,500.00
Postage Mac Rental/Agreem	2,000.00	1,993.20	2,500.00	2,500.00
Postage Meter Supplies	500.00	0.00	500.00	500.00
Office Supplies	3,800.00	3,395.62	4,000.00	4,000.00
Office Equipment	0.00	0.00	5,000.00	5,000.00
Computer Services	24,000.00	24,145.16	24,000.00	24,000.00
NEMRC IT Support	15,000.00	14,939.81	15,000.00	15,000.00
NEMRC Disaster Rcovery Ac	1,500.00	1,876.32	1,500.00	1,500.00
NEMRC Disaster ecovery Li	5,000.00	5,000.00	5,000.00	5,000.00
Building Supplies	750.00	734.27	750.00	750.00
Outside Labor Cont/Servic	5,600.00	3,100.00	7,000.00	7,000.00
Central Vt Solid Waste	6,780.00	3,530.00	6,780.00	6,780.00
Town Clock Service	1,200.00	0.00	1,200.00	1,200.00
Town Clock Restoration	0.00	79,520.00	0.00	0.00
Professional audit	16,000.00	8,375.00	16,000.00	10,000.00
County Tax	88,000.00	89,875.57	88,000.00	90,000.00
Misc	1,000.00	1,000.00	1,000.00	1,000.00
Unanticipated Expense	1,500.00	1,500.00	1,500.00	1,500.00
PACIF - Property/Casualty	21,129.00	16,101.04	18,358.00	18,341.75
Memorial Day	4,500.00	4,754.17	7,500.00	7,500.00
Green Up Day	300.00	651.30	300.00	300.00
Public Safety- Water Prin	0.00	20,321.52	20,321.52	20,321.52
	Budget	Actual	Budget	Budget
Account Name	FY - 2022	FY-2022 Pd:12	FY - 2023	FY - 2024
	<hr/>	<hr/>	<hr/>	<hr/>
Total GENERAL OPERATING BU	239,280.00	322,462.75	267,368.52	263,553.27
	<hr/>	<hr/>	<hr/>	<hr/>
OTHER OPERATING EXP ☐				
Mun Bldg Maintenance	10,000.00	7,947.68	10,000.00	10,000.00
Land Fill Post Monitoring	9,600.00	353.00	9,600.00	9,600.00
Legal Fees	10,000.00	0.00	10,000.00	10,000.00
Real Estate Expense	0.00	4,498.07	0.00	0.00
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Total OTHER OPERATING EXP	29,600.00	12,798.75	29,600.00	29,600.00
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PUBLIC SAFETY				

Health Officer	1,200.00	1,200.00	1,200.00	1,200.00
Fire Warden	500.00	500.00	500.00	500.00
FICA/Medicare	130.00	130.06	130.00	130.00
Street Lights	18,000.00	18,187.60	18,000.00	18,500.00
Orange Co. Sheriff	70,000.00	47,818.00	70,000.00	70,000.00
Total PUBLIC SAFETY	89,830.00	67,835.66	89,830.00	90,330.00
ANIMAL CONTROL				
FICA/Medicare	0.00	286.84	0.00	0.00
Animal Control	10,000.00	3,749.43	10,000.00	10,000.00
Central VT Humane Society	1,500.00	0.00	1,500.00	1,500.00
Animal Control Misc	2,500.00	0.00	2,500.00	2,500.00
Total ANIMAL CONTROL	14,000.00	4,036.27	14,000.00	14,000.00
AMBULANCE				
WAGES: Ambulance Director	49,811.00	49,811.00	49,811.00	51,891.00
Ambulance Director Assist	32,136.00	30,337.60	32,136.00	0.00
WAGES: P/T Ambulance	52,800.00	72,313.43	74,465.00	83,200.00
Staff Stipends	0.00	0.00	0.00	33,000.00
Health Insurance	22,560.00	21,773.75	22,560.00	11,934.60
HRA	5,600.00	3,349.44	5,600.00	2,900.00
Retirement	4,917.00	6,136.72	5,400.00	3,400.00
FICA/Medicare	10,309.00	11,872.53	16,000.00	16,000.00
Unemployment Insurance	500.00	257.60	500.00	500.00
Workers Comp	14,858.00	10,791.97	14,858.00	14,858.00
Accident & Sickness	1,600.00	1,972.43	1,900.00	2,000.00
Ambulance Train/Education	4,000.00	7,163.37	4,000.00	7,000.00
Directors Uniforms	300.00	0.00	300.00	300.00
Staff Uniforms	1,000.00	638.89	1,000.00	1,000.00
DUES - District 6	150.00	150.00	150.00	150.00
DUES: Vt Amd Assoc	100.00	0.00	100.00	100.00
Telephone	1,200.00	773.12	1,200.00	1,200.00
Office Supplies	500.00	1,345.97	500.00	500.00
Medical Supplies	7,000.00	6,569.31	6,000.00	7,000.00
Oxygen	1,500.00	1,274.73	1,200.00	1,500.00
Ambulance Memorial Fund	0.00	1,188.20	0.00	0.00
Radio/Pager Purchases	1,500.00	1,545.00	1,500.00	1,500.00
Power Lift Gurney	0.00	0.00	0.00	48,400.00
Communications Repair	1,000.00	1,009.50	1,000.00	1,000.00
Amb Bay Maintenance	0.00	0.00	0.00	0.00
Equip Purchase/Repair	1,000.00	654.90	1,000.00	1,000.00
Capital Communications	0.00	0.00	0.00	2,200.00
Amb Vehicle Maintenance	6,000.00	2,676.69	6,000.00	7,600.00
Ambulance Billing	3,000.00	2,968.94	4,000.00	7,600.00
Barre Dispatch	11,167.00	11,979.00	11,446.00	12,000.00
Intercept	1,500.00	1,700.00	1,500.00	1,500.00
Ambulance Misc. Admin	500.00	54.51	500.00	500.00
Annual Ambulance Assessme	3,600.00	2,622.68	3,600.00	3,600.00
	Budget	Actual	Budget	Budget
Account Name	FY - 2022	FY-2022 Pd:12	FY - 2023	FY - 2024
CLIA	0.00	0.00	180.00	180.00
Diesel fuel	3,000.00	2,718.68	3,000.00	5,000.00

PACIF - Property/Casualty	3,950.00	0.00	4,269.00	4,269.00
Equip Replacement Rsrve	2,000.00	2,000.00	2,000.00	2,000.00
Vehicle Replacement Reser	25,000.00	25,000.00	25,000.00	25,000.00
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Total AMBULANCE	274,058.00	282,649.96	302,675.00	361,782.60
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PUBLIC SAFETY BUILDING				
Wages: Custodial	3,900.00	3,387.50	3,900.00	3,900.00
FICA	300.00	279.30	300.00	300.00
Heat/Fuel Propane	3,000.00	181.77	3,500.00	3,500.00
Heat/Fuel Pellets	5,000.00	4,406.65	5,000.00	5,000.00
Electricity	6,000.00	6,634.23	6,000.00	7,000.00
Telephone/Internet/Cable	3,700.00	2,779.22	3,700.00	3,000.00
Water/Sewer	800.00	732.05	800.00	800.00
Building Maint/Repairs	17,000.00	16,984.47	17,000.00	17,000.00
Bldg/Cleaning Supplies	2,800.00	4,905.88	2,800.00	2,800.00
PACIF- Property/Casualty	12,100.00	7,240.56	11,575.00	11,575.00
PSB Bond Principal	76,933.33	76,933.33	76,933.33	76,933.33
PSB Bond Interest	71,435.06	69,494.04	71,435.06	71,435.06
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Total PUBLIC SAFETY BUILDI	202,968.39	193,959.00	202,943.39	203,243.39
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FIRE				
Wages- Fire Chief Admin	17,000.00	20,442.77	18,000.00	18,000.00
WAGES: Incident Pay	40,000.00	43,918.63	50,000.00	55,000.00
Wages Coverage Pay	26,000.00	13,970.56	0.00	0.00
Fire Scene Support	200.00	40.70	200.00	200.00
FICA/Medicare	6,350.00	5,956.40	5,300.00	5,585.00
Unemployment Insurance	0.00	0.00	0.00	180.00
Ins - Workers Comp	8,200.00	6,105.92	10,000.00	10,000.00
Ins - Accident & Sickness	6,800.00	8,184.50	9,000.00	9,000.00
Training - Schools	500.00	602.80	500.00	500.00
Dues/Subscriptions	250.00	845.00	250.00	500.00
Emergency Reporting	1,800.00	1,633.00	2,000.00	2,000.00
Office Supplies	0.00	0.00	0.00	300.00
Radios / Pagers	3,000.00	6,200.39	4,500.00	10,000.00
Equipment Purchase	4,500.00	5,958.02	4,800.00	8,000.00
Building Maint/Repairs	0.00	14.20	0.00	0.00
Equipment Repair	2,400.00	2,313.28	2,500.00	2,500.00
SCBA Compressor	0.00	0.00	30,000.00	750.00
Capital Communications	0.00	0.00	0.00	2,200.00
Utility Pick-up	0.00	0.00	31,000.00	2,000.00
International-Pierce # 2	6,000.00	6,000.00	6,000.00	4,500.00
E1 # 1	4,000.00	2,085.31	4,000.00	9,500.00
HME # 3	4,000.00	4,358.43	4,000.00	4,500.00
Int'l Tanker	4,000.00	4,000.00	4,000.00	4,500.00
Communications / Dispatch	9,019.00	9,521.00	9,019.00	9,600.00
Diesel Fuel	2,000.00	311.80	3,000.00	6,000.00
Ladder Test	700.00	700.00	2,000.00	2,500.00
Misc	3,000.00	1,861.62	4,000.00	4,000.00
PACIF	0.00	0.00	0.00	4,108.00
Reserves				
Truck Replacement Rsrve	60,000.00	60,000.00	70,000.00	70,000.00
Major Repair Rsrve	8,000.00	8,000.00	9,000.00	9,000.00
Clothing Rplcmnt Rsrve	7,000.00	7,000.00	7,000.00	7,000.00

Account Name	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
Air Pack Reserve	15,000.00	15,000.00	15,000.00	15,000.00
Dry Hydrant Reserve	0.00	0.00	2,500.00	2,500.00
Hose Reserve	200.00	200.00	1,500.00	1,500.00
Community Risk Reduction	0.00	0.00	1,000.00	1,000.00
Grant Match Rsrve	0.00	0.00	1,000.00	1,000.00
Total Reserves	90,200.00	90,200.00	107,000.00	107,000.00
Total FIRE	239,919.00	235,224.33	311,069.00	282,923.00
LIBRARY				
WAGES: Libraries	56,135.40	58,065.73	0.00	0.00
Health Insurance	11,366.60	11,255.94	0.00	0.00
HRA	2,900.00	447.11	0.00	0.00
Retirement	2,437.00	2,682.50	0.00	0.00
FICA/Medicare	3,702.20	4,478.25	0.00	0.00
Unemployment Insurance	642.00	515.20	0.00	0.00
Workers Comp	500.00	362.61	0.00	0.00
Dues & Conference	2,056.00	1,793.16	0.00	0.00
Heat	2,500.00	0.00	0.00	0.00
Electricity	1,020.00	825.62	0.00	0.00
Printing & Copying	1,032.00	1,102.89	0.00	0.00
Telephone	1,080.00	719.82	0.00	0.00
Water/Sewer	500.00	566.30	0.00	0.00
Advertising	0.00	50.00	0.00	0.00
Postage	1,123.00	754.87	0.00	0.00
Supplies	1,500.00	411.78	0.00	0.00
Computer Services	500.00	639.84	0.00	0.00
Repairs & Maintenance	1,000.00	822.56	0.00	0.00
Mowing/Snow Removal	1,200.00	420.00	0.00	0.00
Property Insurance	2,792.70	2,206.80	0.00	0.00
Books/Magazines	3,500.00	1,718.76	0.00	0.00
Grant Expense	0.00	4,055.67	0.00	0.00
ARPA Grant Expense	0.00	5,262.37	0.00	0.00
Total LIBRARY	97,486.90	99,157.78	0.00	0.00
Storm Water Permits	4,800.00	1,825.00	4,800.00	4,800.00
Library Res Equity Trnsfr	0.00	7,647.16	0.00	0.00
Total Expenditures	1,575,988.39	1,578,963.61	1,584,170.46	1,605,633.86
Total General	0.00	88,571.90	0.00	0.00
Total All Funds	0.00	88,571.90	0.00	0.00

Town of Williamstown
Comparative Budget Report

Highway Account Name	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
HIGHWAY REVENUE				
Hwy-Tax Appropriation	1,075,286.92	1,075,286.92	1,063,518.52	1,015,513.72
St Aid-Roads	155,000.00	178,602.83	155,000.00	180,000.00
State Highway Grants	0.00	20,340.00	0.00	0.00
Fees/Permits	0.00	205.00	0.00	0.00
Overweight permits	0.00	690.00	0.00	0.00
PaCIF Reimbursements	0.00	1,900.00	0.00	0.00
Unanticipated Revenue	0.00	200.00	0.00	0.00
Revenue from Reserve	0.00	0.00	131,917.88	169,835.98
Total HIGHWAY REVENUE	1,230,286.92	1,277,224.75	1,350,436.40	1,365,349.70
Total Revenues	1,230,286.92	1,277,224.75	1,350,436.40	1,365,349.70
HIGHWAY OPERATIONS				
Stock Supplies	1,000.00	1,468.67	2,000.00	2,000.00
Gravel Pit Maintenance	1,000.00	1,053.61	2,000.00	2,000.00
General Administration	0.00	0.00	0.00	0.00
Winter Salt	85,000.00	55,714.66	85,000.00	85,000.00
Calcium Chloride	35,000.00	35,348.65	35,000.00	40,000.00
Property Damage Snow Plo	750.00	160.97	750.00	750.00
Crushed Ledge	80,000.00	65,210.58	80,000.00	80,000.00
Erosion Stone	3,500.00	2,284.10	3,500.00	3,500.00
Underdrains	2,500.00	0.00	2,500.00	2,500.00
Hot Mix	1,000.00	889.38	1,000.00	1,000.00
Culverts/posts	10,000.00	623.80	10,000.00	10,000.00
Cold Patch	750.00	1,565.64	1,000.00	1,000.00
Road Signs	5,000.00	2,336.44	6,000.00	6,000.00
Guardrails	2,500.00	2,195.20	2,500.00	2,500.00
Gravel Crushing	25,000.00	19,492.00	30,000.00	30,000.00
Seed Mulch Straw	1,000.00	774.81	1,000.00	1,000.00
Storm Water Runoff	1,000.00	41.93	1,000.00	1,000.00
Roadside Mowing	9,000.00	13,895.31	9,000.00	10,000.00
Sidewalk Clearing	7,000.00	7,000.00	7,000.00	7,000.00
Engineer Consulting	1,500.00	0.00	1,500.00	1,500.00
Contracted Services	5,000.00	1,680.00	5,000.00	5,000.00
Total HIGHWAY OPERATIONS	277,500.00	211,735.75	285,750.00	291,750.00
HIGHWAY EQUIPMENT				
Cutting / Welding Supplie	500.00	396.73	1,000.00	1,000.00
Maintenance - Equipment	10,000.00	11,672.49	10,000.00	10,000.00
Inspections	400.00	50.00	550.00	550.00
Permits	300.00	1,440.00	300.00	750.00
Small Equip Parts/Repair	1,000.00	944.45	1,000.00	1,000.00
Tires/Tubes	8,000.00	4,605.64	12,000.00	12,000.00
Chains/Repairs	5,000.00	3,280.00	5,000.00	5,000.00

Account Name	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
2015 Western Star	5,000.00	24,841.78	5,000.00	5000.00
Truck #6 2002 Int'l B	0.00	96.12	0.00	0.00
Truck #7 2013 Int'l	5,000.00	3,090.44	5,000.00	0.00
Grader	2,500.00	7,050.47	5,000.00	5,000.00
2011 Volvo Bucket Loader	5,000.00	17,052.53	5,000.00	5,000.00
1998 JD Backhoe	2,500.00	1,689.79	2,500.00	5,000.00
2022 Cat 930 Loader	2,500.00	1,955.76	2,500.00	2,500.00
Truck #2 Dodge 5500	3,000.00	3,085.74	3,000.00	3,000.00
Screen Plant	3,000.00	2,428.40	3,000.00	3,000.00
Total HIGHWAY EQUIPMENT				
	<u>161,999.00</u>	<u>197,859.81</u>	<u>193,150.00</u>	<u>170,700.00</u>
HIGHWAY RESERVE ACCOUNTS				
Equipment Reserve	100,000.00	100,000.00	125,000.00	125,000.00
Build/Grounds Reserve	5,000.00	5,000.00	5,000.00	5,000.00
Paving/Resurf Reserve	90,000.00	90,000.00	120,000.00	120,000.00
Road Rehab Reserve Fundin	100,000.00	100,000.00	100,000.00	100,000.00
Total HIGHWAY RESERVE ACCO				
	<u>295,000.00</u>	<u>295,000.00</u>	<u>350,000.00</u>	<u>350,000.00</u>
HIGHWAY EMPLOYEE BENEFITS				
Salaries - Hourly	275,793.00	223,713.18	278,160.00	288,560.00
Salaries - Overtime	73,000.00	44,741.53	75,200.00	85,600.00
Wages-Custodial	1,950.00	1,037.50	1,950.00	1,950.00
Work Attire	9,000.00	6,261.41	9,000.00	9,000.00
Health Insurance	33,838.92	44,141.40	42,338.40	47,738.40
HRA	8,400.00	2,095.71	11,200.00	11,200.00
Retirement	20,928.00	17,585.79	22,970.00	24,320.00
Ins Opt Out	5,639.00	5,640.00	5,293.00	5,967.30
FICA/Medicare	26,832.00	21,773.66	26,635.00	28,624.00
Highway Cell Phone	0.00	1,186.67	1,440.00	1,440.00
Unemployment Insurance	1,000.00	1,159.20	1,500.00	1,500.00
Worker's Comp	22,457.00	18,728.63	23,000.00	23,000.00
Training/Seminars	1,000.00	450.00	1,000.00	1,000.00
CDL Reimbursement	250.00	0.00	250.00	250.00

Total HIGHWAY EMPLOYEE BEN	480,087.92	388,514.68	499,936.40	530149.70
GARAGE				
Garage Fuel Oil	6,000.00	4,547.92	6,000.00	6,000.00
Garage Electricity	2,600.00	2,418.49	3,000.00	3,000.00
Garage Telephone	600.00	1,607.36	600.00	2,000.00
Garage Water/Sewer	1,000.00	687.85	1,000.00	750.00
Garage Tool/Equipment	2,500.00	3,213.67	5,000.00	5,000.00
Garage Maintenance	2,000.00	1,803.24	5,000.00	5,000.00
Drains/Sewer gas Pumps	1,000.00	0.00	1,000.00	1,000.00
Total GARAGE	15,700.00	14,278.53	21,600.00	22,750.00
Total Expenditures	1,230,286.92	1,107,388.77	1,350,436.40	1,365,349.70
Total Highway	0.00	169,835.98	0.00	0.00
Total All Funds	0.00	169,835.98	0.00	0.00

Town of Williamstown
Comparative Budget

Account	Special Appropriations	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
SPECIAL APPROP REVENUE					
Special Appropriations		42,922.00	39,922.00	39,722.00	45,072.00
Total SPECIAL APPROP REVEN		42,922.00	39,922.00	39,722.00	45,072.00
Total Revenues		42,922.00	39,922.00	39,722.00	45,072.00
SPECIAL APPROPRIATIONS					
OC Parent Child Center		750.00	750.00	750.00	750.00
Barre Area Senior Center		0.00	0.00	1,500.00	1,500.00
OC Restorative Justice Ce		500.00	500.00	500.00	500.00
Washington Co. Youth		250.00	250.00	250.00	250.00
CV Home Health & Hospice		6,700.00	6,700.00	6,700.00	6,700.00
CV Council on Aging		1,750.00	1,750.00	1,750.00	1,750.00
Peoples Health & Wellness		1,000.00	1,000.00	1,000.00	1,000.00
CV Adult Basic Education		1,500.00	1,500.00	1,000.00	1,500.00
CV Econ Develop Corp		0.00	0.00	500.00	500.00
GMTA - (Wheels)		2,004.00	2,004.00	2,004.00	2,004.00
Williamstown FoodShelf		7,500.00	7,500.00	0.00	5,000.00
Arts Bus Inc.		500.00	500.00	500.00	0.00
Williamstown Beautificati		1,500.00	1,500.00	1,500.00	1,500.00
Williamstown Youth Sports		8,500.00	8,500.00	9,300.00	8,500.00
Good Beginnings of C V		300.00	300.00	300.00	300.00
VT CENTER INDEPENDENT LI		400.00	400.00	400.00	400.00
Orange County Sexual Inv		1,500.00	1,500.00	0.00	0.00
American Red Cross		1,500.00	1,500.00	500.00	1,500.00
CVT State Police Advisory		100.00	100.00	100.00	100.00
Barre Area Senior Center		500.00	500.00	0.00	0.00
Historical Society		0.00	0.00	5,000.00	5,000.00
Safe Lines		1,200.00	1,200.00	1,200.00	1,200.00
Clara Martin Center		4,968.00	4,968.00	4,968.00	4,968.00
Green Up		0.00	0.00	0.00	150.00
Total SPECIAL APPROPRIATIO		42,922.00	42,922.00	39,722.00	45,072.00
Total Expenditures		42,922.00	42,922.00	39,722.00	45,072.00
Total Special Appropriatio		0.00	-3,000.00	0.00	0.00
Total All Funds		0.00	-3,000.00	0.00	0.00

Town of Williamstown
Comparative Budget Report

Sewer Account	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
SEWER REVENUE				
Current Sewer Tax	247,012.00	227,848.97	249,288.00	250,088.00
Unanticipated Income	0.00	200.00	0.00	0.00
Delinquent Sewer Interest	0.00	2,324.66	0.00	0.00
Delinquent Sewer Penalty	0.00	3,577.44	0.00	0.00
Total SEWER REVENUE	247,012.00	233,951.07	249,288.00	250,088.00
Total Revenues	247,012.00	233,951.07	249,288.00	250,088.00
Propane	3,500.00	6,892.05	4,500.00	7,000.00
Electricity	20,000.00	14,563.67	20,000.00	20,000.00
Telephone	3,500.00	3,994.69	3,500.00	4,600.00
Water Charges	200.00	200.00	200.00	200.00
Office Supplies	600.00	131.55	600.00	600.00
Treatment Chemicals	16,500.00	16,232.22	16,500.00	17,000.00
Repairs	10,000.00	5,172.40	10,000.00	10,000.00
Testing	6,000.00	821.08	8,000.00	6,000.00
Supplies	1,000.00	2,739.70	2,000.00	2,500.00
Simon Operation Service	52,710.00	52,710.00	55,920.00	55,920.00
Contracted Services	10,000.00	0.00	5,000.00	5,000.00
Barre Town Sewer Fees	19,600.00	18,265.50	19,600.00	19,600.00
Sewer Administration	3,800.00	3,800.00	3,800.00	3,800.00
Operation Expense	500.00	25.00	500.00	500.00
Collection Systems Main	5,000.00	3,277.24	5,000.00	5,000.00
Permits	3,000.00	2,624.00	1,000.00	1,000.00
Building Maintenance	0.00	27.11	2,000.00	2,000.00
Property/Casualty	4,234.00	2,082.91	4,300.00	2,500.00
Capital Improvements	5,000.00	0.00	5,000.00	5,000.00
New Equipment	5,000.00	244.86	5,000.00	5,000.00
System Flush/Inspect	4,000.00	5,262.50	4,000.00	4,000.00
Sludge removal Reserve	30,000.00	30,000.00	30,000.00	30,000.00
USDA Sewer Principal Loan	23,472.38	23,935.62	23,472.38	23,472.38
USDA Sewer Loan Interest	15,195.62	14,752.38	15,195.62	15,195.62
Cogswell St Reserve	2,200.00	2,200.00	2,200.00	2,200.00
Lagoon Valve Reserves	2,000.00	2,000.00	2,000.00	2,000.00
Total Expenditures	247,012.00	211,954.48	249,288.00	250,088.00
Total Sewer	0.00	21,996.59	0.00	0.00
Total Operating Income	0.00	21,996.59	0.00	0.00
Less Depreciation Expense	0.00	85,984.89	0.00	0.00
Total All Funds After Depreciation Expense	0.00	-63,988.30	0.00	0.00

Town of Williamstown
Comparative Budget Report

Account	Water	Budget FY - 2022	Actual FY-2022 Pd:12	Budget FY - 2023	Budget FY - 2024
WATER REVENUE					
Current Water Tax		156,806.00	164,071.67	161,016.00	164,566.00
Water Installation		0.00	0.00	0.00	0.00
Delinquent Water Interest		0.00	1,827.52	0.00	0.00
Delinquent Water Penalty		0.00	2,881.18	0.00	0.00
Water Tank		0.00	0.00	20,321.52	20,321.52
Total WATER REVENUE		156,806.00	168,780.37	181,337.52	184,887.52
Total Revenues		156,806.00	168,780.37	181,337.52	184,887.52
WATER					
Electricity		25,000.00	22,956.22	26,000.00	26,000.00
Telephone		650.00	43.44	650.00	1,200.00
Supplies		3,500.00	1,581.96	3,500.00	3,500.00
Repairs		15,000.00	10,570.88	15,000.00	15,000.00
Simon Operations Service		52,710.00	52,710.00	55,920.00	55,920.00
Water Administration		3,800.00	3,800.00	3,800.00	3,800.00
Reservoir		0.00	0.00	20,321.52	20,321.52
Distribution Mains		15,000.00	0.00	15,000.00	15,000.00
Testing		3,000.00	1,520.00	3,000.00	3,000.00
Permits		3,000.00	2,250.95	3,000.00	3,000.00
Property Insurance		2,146.00	1,947.17	2,146.00	2,146.00
Water Meter Replacement E		7,000.00	692.84	7,000.00	7,000.00
Hydrant Replacement Expen		7,000.00	5,150.00	7,000.00	10,000.00
Pressure Red valve maint		1,000.00	1,000.00	1,000.00	1,000.00
Water Tank Clean/Inspect		3,000.00	3,000.00	3,000.00	3,000.00
Well Major Repair Reserve		7,500.00	7,500.00	7,500.00	7,500.00
Mtn View Reserve		7,500.00	7,500.00	7,500.00	7,500.00
Total WATER		156,806.00	122,223.46	181,337.52	184,887.52
Total Expenditures		156,806.00	122,223.46	181,337.52	184,887.52
Total Water		0.00	46,556.91	0.00	0.00
Total Operating Income		0.00	46,556.91	0.00	0.00
Less Depreciation Expense		0.00	27,586.12	0.00	0.00
Total All Funds after Depreciation Expense		0.00	18,970.79	0.00	0.00

Notes

Notes

Town of Williamstown
PRST STD
U.S. POSTAGE
PAID
Permit No. 1
Williamstown, VT

ECRWSS

POSTAL CUSTOMER