

ANNUAL REPORT



OF THE TOWN OFFICERS

OF THE TOWN OF

**MAIDSTONE
VT**

FOR THE YEAR ENDING DECEMBER 31,

2017

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

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ANNUAL REPORT

**OF THE TOWN OFFICERS
OF THE TOWN OF**

**MAIDSTONE
VT**

**FOR THE YEAR ENDING
December 31,**

2017

TOWN OFFICERS

		Term Expires
Moderator – Town	Shawn Conant	2018
Town Clerk	Bonnie Lovell	2020
Assistant Town Clerk	Susan Irwin	2020
Town Treasurer	Bonnie Lovell	2018
Selectmen	Bradley McVetty	2018
	Robert Snowman	2018
	Douglas Lord	2020
Listers	Elaine Hodge	2018
	Mary Von Alt	2018
	Wendy Bennett	2019
Constable	Raymond Lovell	2018
Delinquent Tax Collector	Bonnie Lovell	2018
Town Grand Juror	James Mazzonna	2018
Town Agent	James Mazzonna	2018
Town Auditors	Chris Von Alt	2020
	James Mazzonna	2019
	Donna Bouthillier	2018

APPOINTED BY SELECTMEN

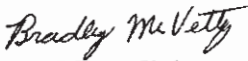
Road Commissioner	Bradley McVetty	2018
Fire Warden	William Sanborn	2020
Tree Warden	John Perreault	2018
Pound Keepers	Selectmen	
Health Officer	Bruce Hobaugh	2018
Town Services Officer	Bruce Hobaugh	2018
Zoning Administrator	Lloyd Tippitt	2018
Administrative Assistant	Bonnie Lovell	2020
NVDA Representative	Bruce Hobaugh	
Emergency Mgmt Coordinator	Raymond Lovell	
NEKWMD Representative	Paulette Routhier	2018

ANNUAL TOWN MEETING WARNING

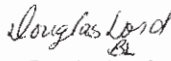
The legal voters of the Town of Maidstone are hereby warned and notified to meet at the Town Hall in the said Town of Maidstone on Tuesday, March 6, 2018 at 7 o'clock in the evening to act on the following articles.

1. Shall the Town vote to collect its 2018 taxes up to and including Oct. 15th and pay same to Treasurer?
2. Shall the Town vote to create a "Reserve Fund" to defray any emergency or unexpected expenses the Town may incur, at the discretion of the Selectboard, and raise \$10,000 to be put in this Reserve Fund?
3. Shall the Town vote to raise \$3,500 and put it in the "Reappraisal and Maintenance of the Grand List" fund?
4. Shall the Town vote to raise \$1,000 for a donation to the Maidstone Lake Association to help support the "Aquatic Nuisance Prevention Program" at Maidstone Lake?
5. Shall the Town vote to raise \$20,000 and put it in the earmarked "Town Road Rebuild Account" within the Highway Fund?
6. Shall the Town vote to raise \$280,466 to pay current expenses as requested in the proposed budget plus the amounts raised in Articles 2, 3, 4, and 5?
7. Shall the Town vote to hold its annual meeting on Tuesday, March 5, 2019 at 7 o'clock p.m.?
8. To transact any other nonbinding business deemed necessary and proper when met.

Selectmen:



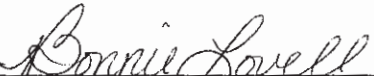
Bradley McVetty, Chairman
Received for Record, February 1, 2018



Douglas Lord



Robert Snowman

Attest: 
Bonnie Lovell, Town Clerk

TOWN OF MAIDSTONE
WARNING: ANNUAL ELECTION OF TOWN OFFICERS

The legal voters of the Town of Maidstone are hereby warned and notified to meet at the Town Hall in the said Town of Maidstone on Tuesday, March 6, 2018, 10:00 a.m. to 7:00 p.m. to vote by Australian ballot for the following town officers:

One (1) Moderator – 1 Year Term
One (1) Town Treasurer – 3 Year Term
One (1) Selectboard Member – 1 Year Term
One (1) Selectboard Member – 3 Year Term
One (1) Lister – 3 Year Term
One (1) Lister – 2 Year Term
One (1) Lister – 1 Year Term
One (1) Constable – 1 Year Term
One (1) Delinquent Tax Collector – 1 Year Term
One (1) Town Agent – 1 Year Term
One (1) Town Grand Juror – 1 Year Term
One (1) Town Auditor – 3 Year Term

Attest: Bonnie Lovell 2-4-18
Bonnie Lovell, Town Clerk

Audit Committee Report for the Maidstone Town Report
for the year ending December 31, 2017

The Audit Committee and the Town Treasurer are working diligently to complete the 2016 and 2017 audits. The final audits will be made available with paper copies at Town Hall and electronic copies on the Town website, as soon as they are completed.

Donna Bouthillier

Jim Mazzonna

Chris von Alt

February 7, 2018

ESTIMATED REVENUE AND EXPENSES FOR 2018

<u>Tax Revenue</u>		<u>Estimated Town Revenue</u>		<u>Highway Revenue</u>		
Estimated Property Tax Received	\$	813,000.00	Highway Class 2 State Aid Revenue	\$	24,000.00	
Less: Estimated Education Tax	\$	740,000.00	Highway Class 3 State Aid Revenue	\$	15,000.00	
Estimated Tax Revenue	\$	73,000.00	Total Highway Revenue	\$	39,000.00	
			<u>Other Revenue</u>			
Estimated Delinquent Tax Revenue	\$	10,000.00	State of VT Pilot Revenue	\$	45,000.00	
Estimated Delinquent Tax Interest	\$	4,000.00	State of VT Hold Harmless C/U	\$	10,216.00	
Estimated Delinquent Tax Penalty	\$	3,000.00	Town Hall Income	\$	2,000.00	
Less: Delinquent Tax Wages	\$	3,000.00	Zoning Application Fee	\$	1,120.00	
Estimated Delinquent Tax Revenue	\$	14,000.00	Milfoil Grant	\$	3,200.00	
Total Estimated Tax Revenue	\$	87,000.00	Trash Bags Income	\$	120.00	
			Total Other Revenue	\$	61,656.00	
			Total Estimated Revenue	\$	187,656.00	
<u>Administrative Expenses</u>		<u>Estimated Town Expenses</u>		<u>Waste & Recycling Expenses</u>		
Town Clerk Wages	\$	15,600.00	Landfill Transport	\$	9,500.00	
Cleaning Wages	\$	1,200.00	Tip Fees	\$	7,000.00	
Town Treasurer Wages	\$	9,360.00	Scale	\$	500.00	
Assistant Town Clerk Wages	\$	2,000.00	Waste Pickup - Town	\$	8,000.00	
Lister Wages	\$	6,000.00	Waste Pick up - Lake	\$	8,000.00	
Moderator Wages	\$	100.00	Recycling - Town	\$	5,500.00	
Selectboard Wages	\$	3,200.00	Recycling - Lake	\$	5,500.00	
Selectboard Secretary Wages	\$	500.00	Additional Trips	\$	1,500.00	
Ballot Clerk Wages	\$	500.00	Trash Bags	\$	2,500.00	
Town Auditors Wages	\$	600.00	Waste Management - NEKWMID	\$	1,800.00	
Zoning Wages	\$	840.00	Bulky Waste Day	\$	3,000.00	
Mileage Reimbursement	\$	500.00		Total	\$	52,800.00
Unemployment Taxes	\$	1,000.00	<u>Public Safety Expenses</u>			
Employment Taxes	\$	3,500.00	Groveton Ambulance Service	\$	2,808.00	
Town Officer's Training Expense	\$	700.00	Groveton Fire Department	\$	3,000.00	
	Total	\$	45,600.00	N Stratford Fire Department	\$	2,000.00
				Direct Fire Support	\$	5,000.00
<u>General Town Expenses</u>				Total	\$	12,808.00
Advertising Expense	\$	500.00	<u>Social Services</u>			
Town Reports Expense	\$	300.00	NEK Human Services	\$	218.00	
Maps/Contract Update Expenses	\$	750.00	Guildhall Library	\$	1,000.00	
Legal and Professional Expense	\$	10,000.00	Northern VT VACD	\$	100.00	
VLCT Dues	\$	1,213.00	Caledonian Home Health	\$	150.00	
NVDA	\$	500.00	VT Ctr For Ind Living	\$	150.00	
PACIF	\$	4,549.00	American Red Cross	\$	250.00	
Town Hall Office Supplies	\$	2,000.00	Essex Sheriffs Dept	\$	250.00	
Town Hall Postage	\$	500.00	Rural Community Trans	\$	300.00	
Town Hall Software	\$	2,500.00	Essex Country Nat Res	\$	200.00	
Town Hall Electricity	\$	900.00	Area Agency on Aging	\$	300.00	
Town Hall Fuel Oil	\$	3,000.00	NEK Learning	\$	100.00	
Town Hall Telephone	\$	1,100.00	Lancaster Food Pantry	\$	100.00	
Town Hall Repair & Maintenance	\$	2,500.00	Green Up Day	\$	50.00	
Animal Licenses	\$	320.00		Total	\$	3,168.00
Assessor Contract	\$	3,300.00	<u>Town Maintenance</u>			
Milfoil Expense	\$	3,200.00	Mowing & Clean up	\$	2,500.00	
Prior filing errors	\$	1,000.00	<u>County Tax</u>			
	Total	\$	38,132.00	County Tax Expense	\$	17,458.00
<u>Highway Expenses</u>				<u>2018 Budget Proposal</u>		
Highway Account Class 2 Summer	\$	27,000.00			\$	280,466.00
Highway Account Class 2 Winter	\$	27,000.00				
Highway Account Class 3 Summer	\$	27,000.00				
Highway Account Class 3 Winter	\$	27,000.00				
	Total	\$	108,000.00			

Budget To Actual 2017

Expense	Budget	Actual	Under/Over
Town Clerk Wages	\$ 15,600.00	\$ 15,600.00	\$ -
Cleaning Wages	\$ 1,200.00	\$ 700.00	\$ 500.00
Town Treasurer Wages	\$ 9,360.00	\$ 9,360.00	\$ -
Assistant Town Clerk Wages	\$ 2,000.00	\$ 2,000.00	\$ -
Delinquent Tax Collector Wages	\$ -	\$ 3,077.42	\$ (3,077.42)
Lister Wages	\$ 6,000.00	\$ 3,097.25	\$ 2,902.75
Moderator Wages	\$ 100.00	\$ 100.00	\$ -
Selectboard Wages	\$ 3,200.00	\$ 3,200.00	\$ -
Selectboard Secretary Wages	\$ 500.00	\$ 500.00	\$ -
Ballot Clerk Wages	\$ 300.00	\$ 150.00	\$ 150.00
Zoning Wages	\$ -	\$ 1,140.00	\$ (1,140.00)
Mileage Riembursement	\$ 500.00	\$ -	\$ 500.00
Unemployment Taxes	\$ 1,000.00	\$ 404.68	\$ 595.32
Employment Taxes	\$ 3,500.00	\$ 3,199.30	\$ 300.70
Town Officer's Training Expense	\$ 350.00	\$ 688.71	\$ (338.71)
Lister Training	\$ -	\$ 120.00	\$ (120.00)
Advertising Expense	\$ 250.00	\$ 313.00	\$ (63.00)
Town Reports Expense	\$ 300.00	\$ 304.54	\$ (4.54)
Map/Contract Update Expense	\$ 500.00	\$ 650.00	\$ (150.00)
Legal and Professional Expense	\$ 15,000.00	\$ 925.75	\$ 14,074.25
VLCT Dues	\$ 1,155.00	\$ 1,155.00	\$ -
NVDA	\$ 500.00	\$ 500.00	\$ -
PACIF	\$ 5,300.00	\$ 5,124.00	\$ 176.00
Town Hall Office Supplies	\$ 1,500.00	\$ 1,363.76	\$ 136.24
Animal License Fee	\$ -	\$ 320.00	\$ (320.00)
Town Hall Postage	\$ 500.00	\$ 311.92	\$ 188.08
Town Hall Software	\$ 2,500.00	\$ 2,624.72	\$ (324.72)
Town Hall Electricity	\$ 900.00	\$ 901.04	\$ (1.04)
Town Hall Fuel Oil	\$ 2,000.00	\$ 2,349.19	\$ (349.19)
Town Hall Telephone	\$ 1,100.00	\$ 1,064.20	\$ 35.80
Town Hall Repair & Maintenance	\$ 2,000.00	\$ 1,566.13	\$ 433.87
Landfill Transport	\$ 15,000.00	\$ 13,619.55	\$ 1,380.45
Tip Fees	\$ 6,000.00	\$ 6,440.05	\$ (440.05)
Waste Pickup - Town	\$ 8,000.00	\$ 7,905.00	\$ 95.00
Waste Pick up - Lake	\$ 8,000.00	\$ 7,905.00	\$ 95.00
Recycling - Town	\$ 5,500.00	\$ 5,270.00	\$ 230.00
Recycling - Lake	\$ 5,500.00	\$ 5,270.00	\$ 230.00
Bulky Waste Day	\$ 5,000.00	\$ 1,797.30	\$ 3,202.70
Groveton Ambulance Service	\$ 2,600.00	\$ 2,600.00	\$ -
Groveton Fire Department	\$ 3,000.00	\$ 3,000.00	\$ -
N Stratford Fire Department	\$ 2,000.00	\$ 2,000.00	\$ -
Direct Fire Support	\$ 5,000.00	\$ 305.85	\$ 4,694.15
Assessor Contract	\$ 3,300.00	\$ 3,025.00	\$ 275.00
Milfoil Expense	\$ -	\$ 2,912.52	\$ (2,912.52)

Budget To Actual 2017

Milfoil Payroll Taxes	\$ -	\$ 277.00	\$ (277.00)
Donations NEK Human Services	\$ 218.00	\$ 218.00	\$ -
Donations Guildhall Library	\$ 1,000.00	\$ 1,000.00	\$ -
Donations Northern VT VACD	\$ 100.00	\$ 100.00	\$ -
Donation Caledonian Home Health	\$ 150.00	\$ 150.00	\$ -
Donations VT Ctr For Ind Living	\$ 150.00	\$ 150.00	\$ -
Donations American Red Cross	\$ 250.00	\$ 250.00	\$ -
Donations Essex Sheriffs Dept	\$ 250.00	\$ 250.00	\$ -
Donations Rural Community Trans	\$ 300.00	\$ 300.00	\$ -
Donations Essex Country Nat Res	\$ 200.00	\$ 200.00	\$ -
Donations Area Agency on Aging	\$ 300.00	\$ 300.00	\$ -
NEK Learning	\$ 100.00	\$ 100.00	\$ -
Donation Lancaster Food Pantry	\$ 100.00	\$ 100.00	\$ -
Maidstone Lake Association	\$ 1,000.00	\$ 1,000.00	\$ -
Filing Errors	\$ -	\$ 182.77	\$ (182.77)
County Tax Assessment	\$ 17,159.01	\$ 17,159.01	\$ -
Highway Account	\$ 65,000.00	\$ 65,000.00	\$ -
Cemetery Mowing	\$ 3,500.00	\$ 1,800.00	\$ 1,700.00
Total Expense	\$ 235,792.01	\$ 213,597.66	\$ 22,194.35

**Treasurer's Report
January 1, 2017 to December 31, 2017**

REVENUES

BEGINNING BALANCE	\$785,256.71
2016 Taxes Received	\$813,018.03
LESS EDUCATION	
Local Share Education Property Tax to School	\$277,933.29
Act 68, State Education Fund - June 2017	\$271,807.00
Act 68, State Education Fund - December 2017	\$193,574.00
Total Current Tax Revenue	\$69,703.74
Delinquent Property Tax Revenue	\$24,069.11
Delinquent Property Tax Interest	\$4,662.83
Delinquent 2016 Property Tax Penalty	\$2,950.13

STATE OF VERMONT

Reappraisal Grant	\$3,188.00
State of VT Grant Revenue	\$0.00
Pilot Revenue	\$46,410.23
Hold Harmless	\$10,216.00
Municipal Prebate	\$0.00
Equalization Grant	\$375.00
Investment Income	\$4,977.34
Leased Land	\$0.45

GRANTS

Milfoil Grant - 2015	\$3,189.52
Dry Hydrant Grant	\$2,749.00

FEES & FINES

Miscellaneous Income	\$157.00
Copy Fees	\$345.40
Death Certificate Fees	\$70.00
Dog License Fees	\$370.00
Land Record Copy Fees	\$55.00
Lister Cards	\$1.10
Marriage License Fees	\$35.00
Plat Map Fees	\$4.20
Recording Fees	\$2,436.00
Motor Vehicle Fees	\$24.00
Tax Maps	\$2.00
Passport Application Fees	\$0.00
General Town Clerk Fees	\$23.50
Zoning Application Fees	\$1,724.00
Trash Bag	\$120.00
Highway Class 2 Road Aid Revenue	\$24,320.52
Highway Class 3 Road Aid Revenue	\$15,080.34
Highway Overweight Permits	\$60.00

TOTAL 2017 REVENUE	\$217,319.41
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EXPENDITURES

ADMINISTRATION

Town Clerk Wages	\$15,600.00
Cleaning Wages	\$700.00
Town Treasurer Wages	\$9,360.00
Assistant Town Clerk	\$2,000.00
Delinquent Tax Collector Wages	\$3,077.42
Lister Wages	\$3,097.25
Moderator Wages	\$100.00
Selectboard Wages	\$3,200.00
Selectboard Secretary Wages	\$500.00
Ballot Clerk Wages	\$150.00
Zoning Wages	\$1,140.00
Mileage Reimbursement Wages	\$0.00
Unemployment Taxes	\$404.68
Employment Taxes	\$3,199.30
Town Officer's Training Expense	\$688.71
Lister Training	\$120.00
Advertising Expense	\$313.00
Town Reports Expense	\$304.54
Maps/Contract Updates Expense	\$650.00
Legal and Professional Expense	\$925.75
VLCT Dues	\$1,155.00
NVDA	\$500.00
PACIF	\$5,124.00

TOWN HALL

Office Supplies	\$1,363.76
Animal License Fees	\$320.00
Postage	\$311.92
Software	\$2,824.72
Electricity	\$901.04
Fuel/Oil	\$2,349.19
Telephone	\$1,064.20
Repair & Maintenance	\$1,566.13

WASTE & RECYCLING

Landfill Transport	\$7,927.53
Tip Fees	\$6,440.05
Scale Fees	\$201.40
Waste Pickup - Town	\$7,905.00
Waste Pickup - Lake	\$7,905.00
Recycling - Town	\$5,270.00
Recycling - Lake	\$5,270.00
Additional Trips	\$1,325.00
Trash Bags	\$2,576.48
Waste Management - NEKWMD	\$1,589.14
Bulky Waste Day	\$1,797.30

PUBLIC SAFETY

Groveton Ambulance Contract	\$2,600.00
Groveton Fire Department	\$3,000.00
North Stratford Fire Department	\$2,000.00
Direct Fire Expense	\$305.85

Assessor Contract **\$3,025.00**

Property Tax Refunds (Overpayments) **\$2,517.90**

MILFOIL

Milfoil Mitigation Wages	\$2,912.52
Milfoil Payroll Taxes	\$277.00

SOCIAL SERVICES

NEK Human Services	\$218.00
Guildhall Library	\$1,000.00
Northern VT VACD	\$100.00
Caledonia Home Health	\$150.00
VT Center for Individual Living	\$150.00
American Red Cross	\$250.00
Essex County Sheriff's Dept	\$250.00
Rural Community Transportation	\$300.00
Essex County Natural Resources	\$200.00
Area Agency on Aging	\$300.00
NEK Learning	\$100.00
Lancaster Food Pantry	\$100.00
Maldstone Lake Association	\$1,000.00
Prior Filing Errors	\$182.77
Cemetery Mowing	\$1,800.00
Highway Class 2 Summer	\$19,419.56
Highway Class 2 Winter	\$30,574.12
Highway Class 3 Summer	\$27,874.86
Highway Class 3 Winter	\$23,961.65
Town Road Rebuild Expense	\$106,182.50

County Tax **\$17,159.01**

TOTAL DISBURSEMENTS **\$359,128.25**

2017 BEGINNING BALANCE	\$785,256.71
TOTAL 2017 REVENUE	\$217,319.41
TOTAL 2017 DISBURSEMENTS	\$359,128.25
2017 ENDING BALANCE	\$643,447.87
Less Earmarked Funds	\$324,952.61
General Fund Balance	\$318,495.26

Treasurer's Report January 1, 2017 to December 31, 2017

	HIGHWAY	TOWN ROAD	CLEAN WATER
REVENUES	FUND	REBUILD	ACT
BEGINNING BALANCE	\$7,477.41	\$236,054.60	\$0.00
STATE OF VERMONT			
Highway Revenue			
Class 2 Road Aid Revenue	\$24,320.52	\$0.00	\$0.00
Class 3 Road Aid Revenue	\$15,080.34	\$0.00	\$0.00
Highway Overweight Permits	\$60.00	\$0.00	\$0.00
Investment Income	\$3,259.09	\$0.00	\$0.00
	\$42,719.95	\$0.00	\$0.00
APPROPRIATIONS FROM GENERAL ACCOUNT			
Highway Fund	\$65,000.00	\$0.00	\$0.00
Town Rebuild Account	\$0.00	\$50,000.00	\$0.00
Clean Water Act	\$0.00	\$0.00	\$15,000.00
2017 REVENUE	\$107,719.95	\$50,000.00	\$15,000.00
EXPENDITURES			
ADMINISTRATION			
Office Supplies	\$71.93	\$0.00	\$0.00
Highways			
Class 2 Summer	\$19,419.56	\$0.00	\$0.00
Class 2 Winter	\$30,574.12	\$0.00	\$0.00
Class 3 Summer	\$27,874.86	\$0.00	\$0.00
Class 3 Winter	\$23,961.65	\$0.00	\$0.00
Town Road Rebuild	\$0.00	\$106,182.50	\$0.00
TOTAL DISBURSEMENTS	\$101,902.12	\$106,182.50	\$0.00
2017 BEGINNING BALANCE	\$7,477.41	\$236,054.60	\$0.00
TOTAL 2017 REVENUE	\$107,719.95	\$50,000.00	\$15,000.00
TOTAL 2017 DISBURSEMENTS	\$101,902.12	\$106,182.50	\$0.00
FYE 12/31/2017 ENDING BALANCE	\$13,295.24	\$179,872.10	\$15,000.00
Total Highway Ending Balance			\$208,167.34

Treasurer's Report for Book Restoration January 1, 2017 to December 31, 2017 REVENUES BEGINNING BALANCE \$2,159.60 REVENUE Investment Income \$26.66 2017 REVENUE \$26.66 EXPENDITURES ADMINISTRATION Office Supplies \$0.00 TOTAL DISBURSEMENTS \$0.00 2017 BEGINNING BALANCE \$2,159.60 TOTAL REVENUE \$26.66 TOTAL DISBURSEMENTS \$0.00 FYE 12/31/2017 BALANCE \$2,186.26	Treasurer's Report for Equipment Fund January 1, 2017 to December 31, 2017 REVENUES BEGINNING BALANCE \$40,900.00 REVENUE Investment Income \$504.45 2017 REVENUE \$504.45 EXPENDITURES ADMINISTRATION Computer \$349.99 Office Supplies \$16.07 TOTAL DISBURSEMENTS \$366.06 2017 BEGINNING BALANCE \$40,900.00 TOTAL REVENUE \$504.45 TOTAL DISBURSEMENTS \$366.06 FYE 12/31/2017 BALANCE \$41,038.39	Treasurer's Report for Grand List Fund January 1, 2017 to December 31, 2017 REVENUES BEGINNING BALANCE \$53,323.87 Reappraisal Grant \$3,188.00 REVENUE Investment Income \$692.61 Transfer from General Fund \$3,500.00 2017 REVENUE \$7,380.61 EXPENDITURES ADMINISTRATION Office Supplies \$13.48 TOTAL DISBURSEMENTS \$13.48 2017 BEGINNING BALANCE \$53,323.87 TOTAL REVENUE \$7,380.61 TOTAL DISBURSEMENTS \$13.48 FYE 12/31/2017 BALANCE \$60,691.00	Treasurer's Report for Animal Fund January 1, 2017 to December 31, 2017 REVENUES BEGINNING BALANCE \$218.38 REVENUE 1 Dog \$0.00 2017 REVENUE \$0.00 EXPENDITURES ADMINISTRATION 1 Dog \$50.00 TOTAL DISBURSEMENTS \$50.00 2017 BEGINNING BALANCE \$218.38 TOTAL REVENUE \$0.00 TOTAL DISBURSEMENTS \$50.00 FYE 12/31/2017 BALANCE \$168.38
Treasurer's Report for Cemetery Restoration Fund January 1, 2017 to December 31, 2017 REVENUES BEGINNING BALANCE \$4,269.94 REVENUE Investment Income \$52.65 2017 REVENUE \$52.65 EXPENDITURES ADMINISTRATION Office Supplies \$0.00 TOTAL DISBURSEMENTS \$0.00 2017 BEGINNING BALANCE \$4,269.94 TOTAL REVENUE \$52.65 TOTAL DISBURSEMENTS \$0.00 FYE 12/31/2017 BALANCE \$4,322.59	Treasurer's Report for Lister Fund January 1, 2017 to December 31, 2017 REVENUES BEGINNING BALANCE \$3,649.85 Equalization Grant \$375.00 REVENUE Investment Income \$43.85 2017 REVENUE \$418.85 EXPENDITURES ADMINISTRATION Office Supplies \$13.48 Lister Training \$120.00 TOTAL DISBURSEMENTS \$133.48 2017 BEGINNING BALANCE \$3,649.85 TOTAL REVENUE \$418.85 TOTAL DISBURSEMENTS \$133.48 FYE 12/31/2017 BALANCE \$3,935.22	Treasurer's Report for Plan & Zoning January 1, 2017 to December 31, 2017 REVENUES BEGINNING BALANCE \$4,180.00 General Fund \$545.46 REVENUE Investment Income \$51.45 2017 REVENUE \$596.91 EXPENDITURES ADMINISTRATION Office Supplies \$13.48 TOTAL DISBURSEMENTS \$13.48 2017 BEGINNING BALANCE \$4,180.00 TOTAL REVENUE \$596.91 TOTAL DISBURSEMENTS \$13.48 FYE 12/31/2017 BALANCE \$4,763.43	Treasurer's Report for Highway January 1, 2017 to December 31, 2017 REVENUES BEGINNING BALANCE \$243,532.01 General Fund \$130,000.00 REVENUE Road Aid Revenue \$39,460.86 Investment Income \$3,259.09 2017 REVENUE \$172,719.95 EXPENDITURES ADMINISTRATION Office Supplies \$71.93 Highway Expenses \$208,012.69 TOTAL DISBURSEMENTS \$208,084.62 2017 BEGINNING BALANCE \$243,532.01 TOTAL REVENUE \$172,719.95 TOTAL DISBURSEMENTS \$208,084.62 FYE 12/31/2017 BALANCE \$208,167.34
Professional Fund -\$320.00			

Delinquent Tax Account
As of December 31, 2017

2013
Styles, Thomas*

*on a budget

2014
Ball, Robert & Elizabeth*
McDade, James
Styles, Thomas*

2015
Ball, Robert & Elizabeth*
Gorman, Peter
Hartshorn, Barbara*
McDade, James
Styles, Thomas*
Weidman, Frank & Deborah

2016
Ball, Robert & Elizabeth*
Hartshorn, Barbara*
Kachmarik, Andrew*
Knudsen, Lida*
McDade, James
Sally, Ryan
Styles, Thomas*
Wiedman, Frank

2017
Ball, Robert & Elizabeth*
Bedard, Phillip
Carr, Anne Haskett
Devlin, Christopher & Elizabeth*
Fogg, Melody
Hartshorn, Barbara*
Hicks, Gail*
Kachmarik, Andrew*
Knudsen, Lida*
McDade, James*
Sally, Ryan
Styles, Thomas*
Tanguay, Michael
Wiedman, Frank

Town of Maidstone Fire Warden's Report 2017

The 2017 State of Vermont wildland (grass/brush) fire season was quite uneventful as compared to the 2016 season. Overall the state received reports of 51 fires as compared to 140 fires during the 2016 season. These fires burned about 49 acres which was much less than the 385 acres burned in 2016. Of these 49 fires 47 were human caused, with 4 being caused by lightning. The 10 year average for the state is about 93 fires that burn about 207 acres per year.

The town of Maidstone did not experience any wildland fires during the year. There were several calls answered by the Groveton and North Stratford fire departments for accidents, alarm activations and other incidents. Additionally, there were a number of requests for EMS services (Groveton ambulance) throughout the year.

There were a total of 9 burning permits issued by Chelsey and Bill during the year.

Burning Permits Required: In general a permit is **required** for any outside burning except when there is snow covering the entire site.

Burning Permits Not Required: A permit is **not required** for a small campfire (any fire for cooking or warming) on a person's own land and contained in an appropriate pit or fire ring.

Also, please remember that any fire kindled must be attended at all times and shall be totally extinguished before leaving it, even if it is raining or there is snow covering the site.

If there are any questions as to when a burning permit is, or is not required, or for any other questions that may arise, please call either the Fire Warden or Key Person.

Fire Warden	Bill Sanborn	4488 Maidstone Lake Road	802-676-3902
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Key Person	Chelsey Ramsdell	2617 Vermont Route 102	802-751-5481
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All wildland fires should be reported to the Fire Warden or Key Person at the telephone numbers listed above, or to Fire Dispatch using 9-1-1.

Respectfully submitted,



William J. 'Bill' Sanborn
Forest Fire Warden

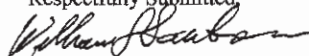
Town of Maidstone
Forest Fire Protection
Inventory of Tools and Equipment
2017

Qty.	Item	Location	Condition
10	Council Rakes	All at Bill's	All serviceable
5	Forestry Shovels w/sheaths	All at Bill's	All serviceable
5	Pulaski Tools w/sheaths	All at Bill's	All serviceable
5	Forestry Axes w/sheaths	All at Bill's	All serviceable
5	Forestry Brooms	All at Bill's	All serviceable
10	Indian Pack Tanks (canvas)	All at Bill's	All serviceable
2	Indian Pack Tanks (metal)	Both at Bill's	Both serviceable
3	Two-way Radios (portable) w/spare batteries	2 at Bill's & 1 at Chelsey's	All serviceable
1	Utility Trailer (1/4 ton)	At Bill's	Serviceable/Needs work
1	Pintle Mount (trailer hitch)	At Bill's	Serviceable
8	Forest Fire Fighter's Outfits	7 at Bill's & 1 at Chelsey's	All serviceable
6	1 ½" x 100 ft. Hose (NH) w/adapters to NPSH	All at Bill's	All serviceable
1	1 ½" Adjustable Nozzle (NH) w/adaptor to NPSH	At Bill's	Serviceable
6	1" x 100 ft. Hose (NPSH)	All at Bill's	All serviceable
4	1" x 1 ½" Reducer (NPSH)	All at Bill's	All serviceable
3	1" Nozzle (10-25 gpm)	All at Bill's	All serviceable
1	1" x 1" x 1" Gated Wye (NPSH)	At Bill's	Serviceable

Town of Maidstone
Forest Fire Protection
Inventory of Tools and Equipment
2017

Qty.	Item	Location	Condition
2	1 ½" x 1 ½" x 1 ½" Gated Wyes (NH) w/adapters to NPSH	Both at Bill's	Both serviceable
2	1 ½" x 1 ½" x 1" Hose Line Tees (NH) w/adapters to NPSH	Both at Bill's	Both serviceable
2	Fire Hose Clamps	Both at Bill's	Both serviceable
4	Fire Hose Spanner Wrenches	All at Bill's	All serviceable
1	Pair Backpack Pump Carrying Straps (Spare)	At Bill's	Serviceable
1	Honda WH15X 105 gpm Fire Pump Kit	At Bill's	Serviceable
1	Pump Hose Kit w/strainer, 20' suction hose and 20' discharge hose	All at Bill's	All serviceable

Respectfully Submitted,



William J. 'Bill' Sanborn
Forest Fire Warden

VITAL STATISTICS

<u>EVENT</u>	<u>NAME</u>	<u>DATE</u>	<u>PLACE</u>
Births:	None		
Marriages:	Allison Marie Keith Benjamin Thomas Stewart	July 21, 2017	Maidstone
Deaths:	Ann Whitehead	January 3, 2017	Maidstone
	Molly McLain	July 26, 2017	Lancaster
	Jason McLain	July 27, 2017	Lancaster
	Christian Victory Phelps	September 16, 2017	Maidstone
	Marna Lou Ingerson	December 9, 2017	Maidstone

Planning/Zoning Board

The Planning/Zoning Board consists of 5 members. They are as follows:

Chairman Sean McCarthy, Bruce Hobaugh, Robert Lancraft and

Alternate/Secretary Bonnie Lovell. They will be appointing the Chairman on a rotating basis yearly.

The Planning/Zoning Board quarterly meetings are on the second Tuesday of March, June, September and November at 7:00PM. These are public meetings

Respectfully Submitted,

Bonnie Lovell, Town Clerk

LICENSES & PERMITS

DOG LICENSES – In the year 2017 Maidstone issued 39 dog licenses. Any dog that is more than six months old must be registered and licensed annually by April 1st by the clerk of the municipality in which the dog is kept.

License Fees: Jan. 1 – April	Male or Female	\$11.00
	Neutered or Spayed	\$ 9.00
April 2 – Sept. 30	Male or Female	\$17.00
	Neutered or Spayed	\$13.00
If you get a dog between Oct. 31 and Dec. 31, or a 6 mo. old puppy	Male or Female	\$ 9.00
	Neutered or Spayed	\$ 7.00

Special License: \$30.00 up to 10 dogs kept for breeding purposes. \$3.00 each additional dog.
Kennel Permit: \$10.00 for two or more dogs kept for sale or breeding purposes not for your own use.

Late Fees: 50% in excess of that otherwise required is paid on all licenses and permits Issued after April 1st unless the dog is obtained or becomes 6 months old after April 1st. Vermont Statutes Title 20 section 3582.

All dogs must have a current rabies certificate issued by a licensed veterinarian before a town license can be obtained. In March, the Selectmen or their designated appointee will be taking a list of all dogs within the town. All dogs not licensed within a reasonable time after April 1st may have to be destroyed. VSA T20 553621.

FIRE PERMITS – A permit must be obtained before an open fire or burning may occur. Permits may be obtained from the Fire Warden, Bill Sanborn, 4488 Maidstone Lake Rd., Tel # 676-3902, or one of his assistance. Chelsey Ramsdell, 2617 Vermont Rte 102, Tel # 857 301-5531.

ZONING PERMITS – No land or building development as defined in the Zoning Bylaw may commence unless a zoning permit has been issued by the Zoning Administrator, Lloyd Tippitt, Telephone 802 676-3651. Zoning Permit Applications may be picked up at the Town Office during business hours or can be mailed upon request by calling 802 676-3210 or you can download and print from the town website. A fee of \$80.00 must accompany each application. The fee for a variance or conditional use permit is \$102.00. In 2017 there were 19 permits granted. Permits include Town Permits, Wastewater System and Potable Water Supply Permits, Well Permits and Shoreland Protection Individual Permits.

INVENTORY OF THE PROPERTY OWNED BY THE TOWN

Town Hall and Office building including 4.37 acres more or less

2 Cemeteries

8 Roads

8 Filing cabinets including 3 fireproof cabinets

1 Steel desk

1 Folding table, 2 steel tables, one 5'x7' wood table, one 5'x3' wood table

89 Folding chairs, 10 rolling chairs

2 Bookshelves, 4 roller shelf units, & 3 units of steel shelving

American Flag and staff, Bicentennial Flag & Bennington Flag

3 AT&T telephones & 1 answering machine

Sharp Copy Machine MX-M232D, HP OfcJet Pro 476 dw mfp

Brother HL-5250DN Printer, HP Deskjet 6940, HP Deskjet 6122 & Epson WF3640

Sears Shop Vac 3 HP 12 gallon

Kodak Easy Share Digital Camera

Blackboard/Bulletin Board

Bosch Coffee Maker & Cart/Cabinet

Panasonic KX E2000 Typewriter

Texas Instrument Calculator T1-8250, Sharp EL1197P111, and Quill 2X714

1 Map Folder, 2 box map units, Safco Master Map File, & 1 rolling map file

Seal Clear Tech Laminator

Quill Paper Cutter

1 Three-step Step Ladder

Comtrend Router

Universal Dial Postage Scale

1 Dell AMD 64 Athlon Computer and three HP Pavillion 21 computers

SOFTWARE includes:

CAMA

NEMRC

US Robotics Quick

QuickBooks

PC Anywhere

Microsoft Windows XP

TEAM 911

Other miscellaneous office supplies

SOCIAL SERVICES

<u>Agency</u>	<u>Service</u>
Area Agency on Aging 1 800 642-5119	Helps Elderly to remain independent
Caledonia Home Health Care 1 802 748-8116	Home Care, Hospice
Governor's Action Line 1 800 642-3131	Information on VT Government
Northeast Kingdom Human Services 1 802 334-7451 ext. 3087	Mental Illness & Development Disabilities
Northeast Kingdom Learning Services 1 802 748-5624	Adult Education & Literacy
Northeast Kingdom Mental Health Service 1 802 748-3181	24 hour hotline counseling
Rural Community Transportation 1 802 748-8170	Transportation for elderly, handicapped and disabled
Umbrella Incorporated 1 802 748-8645	Women's 24-hour crisis hot line shelter for women & children
Vermont Center for Independent Living 1 800 622-4555	Assistance for the disabled

TOWN SERVICES

RUBBISH & RECYCLE REMOVAL is currently provided by "Vaughn Hodgdon Trucking" and is picked up at roadside on Monday. Exceptions to this schedule are the pick-up of rubbish on Wednesday if one of the following holidays falls on or is observed on a Monday: Memorial Day, Fourth of July, Labor Day, Christmas and New Years Day. Recycled items are picked up every other Monday with the exception from June 1st to September 11th pick up will be weekly. The same rule for the above-mentioned holidays applies to the pickup of recycled items. Bulky/Waste/Metal Day will be August 4, 2017 from 8 a.m. to noon at 1342 VT Rte. 102, Bradley McVetty's residence.

Schedules are subject to change. Schedules may be picked up at the Town Office during office hours or mailed upon request by calling 802 676-3210, or by email at maidstonetownclerk@gmail.com. See also www.maidstone-vt.org for the schedule.

LEGISLATIVE REPRESENTATION

Representative	Connie Quimby PO Box 373 Concord VT 05824	695-2575 (cell) 802 751-5055 cquimby.leg.state.vt.us
Senators	John Rogers PO Box 217 Glover VT 05839	525-4182 jrogers.leg.state.vt.us
	Robert A. Starr 958 Route 105 North Troy VT 05859	988-2877 (cell) 802 309-3345 rstarr.leg.state.vt.us
Judge of Probate	Honorable Allen Hodgdon 95 Courthouse Dr. Guildhall VT 05905	676-3500
Essex County Sheriff	Trevor Colby 91 Courthouse Dr. Guildhall VT 05837	676-3500
Vermont State Police	Derby St. Johnsbury	766-2211 748-3111
Justices of the Peace	Gail Tattan-Giampaolo Bruce A. Hobaugh Cheryl McVetty	676-3538 676-2657 bah1cubs2@yahoo.com 676-3429 cmcvetty@ecsuvt.org

**ANNUAL REPORT
OF THE
TOWN OF MAIDSTONE
SCHOOL DISTRICT**

For The Year Ending

June 30, 2017

December 31, 2017

Also Includes

Essex-North Supervisory Union Reports

SCHOOL OFFICERS

		<u>Term Expires</u>
Moderator	Shawn Conant	2018
Treasurer	Bonnie Lovell	2018
School Directors	Lyn Schmucker	Dec 2018
	Judi Conant	Dec 2018
	Kara Lufkin	Dec 2018

**WARNING FOR THE ANNUAL
SCHOOL DISTRICT MEETING
OF MAIDSTONE, VERMONT**

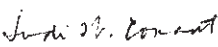
The citizens of the Maidstone School District, who are legal voters in the Town School District are hereby notified and warned to meet at the Maidstone Town Hall in said town on Tuesday, March 6, 2018, at 7:00 pm to act on the following articles:

- Article 1:** To elect a Moderator for the ensuing year as required by law.
- Article 2:** To elect a School Director for a term of three years.
- Article 3:** Shall the voters of the Maidstone Town School District authorize the School Board to open a Maidstone Unanticipated Tuition Reserve Fund on or before June 1, 2018?
- Article 4:** Shall the voters of the Maidstone Town School District authorize the School Board to close the Maidstone Reserve Account, transferring all available funds to the Maidstone Unanticipated Tuition Reserve Fund on or before June 30, 2018?
- Article 5:** Shall the voters of the Maidstone Town School District authorize the School Board to close the Maidstone Bus Cash (reserve) Account, transferring all available funds to the Maidstone Unanticipated Tuition Reserve Fund on or before June 30, 2018?
- Article 6:** Shall the voters of the Maidstone School District authorize the school district to place all unencumbered funds from FY18 into the Maidstone Unanticipated Tuition Reserve Fund under the control and direction of the school directors for the purpose of unanticipated education costs?
- Article 7:** To transact any other non-binding business proper to be brought before said meeting.

Dated this day of January 2018

MAIDSTONE BOARD OF SCHOOL DIRECTORS


Kara Lufkin, Chairperson

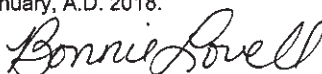

Judi Conant


Lyn Schmucker

Received for Record this 29th day of January, A.D. 2018.

Filed for record this 29th day of January, A.D. 2018.

Attest: Bonnie Lovell, Town Clerk



NEK CHOICE SCHOOL DISTRICT WARNING

The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for Articles One (1) through Four (4) by Australian Ballot on Tuesday, March 6, 2018, with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office Building
Town of Bloomfield: Bloomfield Town Hall
Town of East Haven: East Haven Community Building
Town of Granby: Granby Town Office
Town of Guildhall: Guildhall Town Office
Town of Kirby: Kirby Town Office
Town of Lemington: Lemington Town House
Town of Maidstone: Maidstone Town Office
Town of Norton: Norton Town Office
Town of Victory: Victory Town Office

- ARTICLE 1. Shall the voters of NEK Choice School District authorize the Board of School Directors to borrow money in anticipation of taxes? (Australian Ballot)
- ARTICLE 2. Shall the voters of the NEK Choice School District authorize the Board of School Directors to withdraw from the Unanticipated Tuition Reserve Fund in order to pay unanticipated tuition expenses in FY2019? (Australian Ballot)
- ARTICLE 3. Shall the voters of the NEK Choice School District approve the Board of Directors to expend \$5,423,799, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,912 per equalized pupil. This is the first year of operation. There is no prior year for comparison. (Australian Ballot)
- ARTICLE 4. Shall the action taken at the meeting of the School District held on March 7, 2017 to elect eleven (11) school directors to serve on the NEK Choice School District, in spite of the fact that the warning listed the incorrect term dates under the Articles of Agreement, and any act or action of the municipal officers or agents pursuant thereto, be readopted, ratified and confirmed, pursuant to 17 V.S.A. § 2662? (Australian Ballot)

Given unto our hands this 18th day of January, 2018.

NEK Choice School District Board Chair


Miles Etter

**Essex North Supervisory Union
2018 - 2019 Budget**

Approved 01/08/2018

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY18)	Proposed Budget (FY19)	Increase (Decrease)	NEK Choice	Canaan
GENERAL COSTS					
SUPERINTENDENTS OFFICE:					
Superintendent Salary	\$95,000	\$96,820	\$1,820	\$48,410	\$48,410
Treasurer	\$1,522	\$1,522	\$0	\$761	\$761
Business Admin Salary	\$46,350	\$51,500	\$5,150	\$25,750	\$25,750
Admin Asst Salary-FY 18 Under Sped/Medicaid	\$9,984	\$34,320	\$24,336	\$17,160	\$17,160
Group Ins-Health/Dental/Life/STD/LTD	\$50,575	\$43,229	-\$7,346	\$21,615	\$21,615
VT Teacher Health Assessment-New Hires (KC)	\$0	\$1,253	\$1,253	\$627	\$627
FICA	\$11,694	\$15,895	\$4,201	\$7,947	\$7,947
Payroll Ins-WC/Unemp	\$1,547	\$1,923	\$376	\$962	\$962
Legal Services	\$1,000	\$3,000	\$2,000	\$1,500	\$1,500
Audit Services	\$9,000	\$11,000	\$2,000	\$5,500	\$5,500
Repairs/Maintenance-Copier Contract	\$1,500	\$2,500	\$1,000	\$1,250	\$1,250
Prof/OLT Liab, Ins-Errors & Omissions/Liability Ins.	\$4,000	\$5,000	\$1,000	\$2,500	\$2,500
Telephone/Internet	\$1,000	\$7,800	\$6,800	\$3,900	\$3,900
Postage	\$1,100	\$1,500	\$400	\$750	\$750
Travel Expenses	\$3,000	\$7,000	\$4,000	\$3,500	\$3,500
General Supplies	\$2,500	\$3,000	\$500	\$1,500	\$1,500
Heat	\$3,500	\$3,500	\$0	\$1,750	\$1,750
Equipment Replacement	\$4,000	\$500	-\$3,500	\$250	\$250
Dues & Fees	\$4,500	\$6,000	\$1,500	\$3,000	\$3,000
Contracted Services Erate/BAMentor/Shred/Imaging	\$0	\$11,200	\$11,200	\$5,600	\$5,600
Advertising	\$0	\$1,700	\$1,700	\$850	\$850
Tuition Reimbursement	\$0	\$4,000	\$4,000	\$2,000	\$2,000
Software-WebHost/Infinite Visions/3 Users	\$0	\$23,411	\$23,411	\$11,706	\$11,706
HRA	\$0	\$12,900	\$12,900	\$6,450	\$6,450
HRA-Admin Fees	\$0	\$125	\$125	\$63	\$63
Will be Billed as SUPERVISORY Assessment	\$251,772	\$350,598	\$98,826	\$175,299	\$175,299

Revenue Statement SUPERINTENDENT'S OFFICE	Revised 2017-2018	Estimated 2018-2019	Increase (Decrease)
Prior Year Carry-Over	\$21,604	\$0	(\$21,604)
Indirect Costs	\$3,500	\$0	(\$3,500)
Misc. Income	\$1,500	\$0	(\$1,500)
Assessments-NEK	\$47,000	\$175,299	\$128,299
Assessments-Canaan	\$190,227	\$175,299	(\$14,928)
Total Revenue Superintendent's Office	\$263,831	\$350,598	\$86,767

Expenditures	Approved Budget (FY18)	Proposed Budget (FY19)	Increase (Decrease)	NEK Choice	Canaan
SPECIAL EDUCATION / SERVICES					
Special Services (Special Ed)					
Salaries-Director (.10 to 504 Services)	\$63,124	\$61,297	-\$1,827	\$30,649	\$30,649
Salaries-Admin Asst. (75 FTE FY 19) (.50 FTE FY 18)	\$16,640	\$30,888	\$14,248	\$15,444	\$15,444
Para Educators-Canaan Only (Includes EEE)	\$165,091	\$259,982	\$94,891	\$0	\$259,982
Special Ed Teachers-Resource Room	\$133,639	\$164,277	\$30,638	\$45,000	\$119,277
Substitutes	\$500	\$6,300	\$5,800	\$0	\$6,300
FICA	\$28,954	\$42,301	\$13,347	\$9,686	\$32,615
Payroll Ins-Worker's Compensation/Unemployment	\$8,654	\$12,372	\$3,718	\$2,949	\$9,423
Group Ins-Health/Dental/Life/LTD/STD	\$119,219	\$171,507	\$52,288	\$38,175	\$133,332
Travel-Director/NEK Teacher	\$4,000	\$6,500	\$2,500	\$2,500	\$4,000
Advertising	\$0	\$1,000	\$1,000	\$200	\$800
General Supplies-Special Ed	\$10,000	\$7,500	-\$2,500	\$0	\$7,500
Contracted Services-PT/OT/Speech/Mainstream/RR	\$312,645	\$513,392	\$200,747	\$336,208	\$177,184
Equipment Maintenance	\$1,000	\$1,000	\$0	\$0	\$1,000
Telephone	\$2,000	\$3,500	\$1,500	\$0	\$3,500
Tuition-Extraordinary Canaan Students	\$209,700	\$268,950	\$59,250	\$0	\$268,950
Equipment -Special Ed Canaan Only	\$5,000	\$10,000	\$5,000	\$0	\$10,000
Instructional Support Services	\$3,000	\$8,000	\$5,000	\$0	\$8,000
Transportation-Extraordinary Canaan Students	\$0	\$23,100	\$23,100	\$0	\$23,100
Dues & Registrations	\$0	\$1,500	\$1,500	\$0	\$1,500
Postage	\$0	\$800	\$800	\$0	\$800
HRA	\$0	\$44,140	\$44,140	\$7,095	\$37,045
HRA-Admin Fee	\$0	\$470	\$470	\$83	\$387
Contracted Services-Paras in Canaan School (NEK)	\$0	\$30,209	\$30,209	\$30,209	\$0
Will be billed as Special Education Assessment	\$1,083,166	\$1,668,984	\$585,818	\$518,197	\$1,150,787
Above will be reimbursed at 56%					

Idgen Sub-Totals (Superintendent/Special Education):	\$1,334,938	\$2,019,582	\$684,644	\$693,496	\$1,326,086
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Expenditures	Approved Budget (FY18)	Proposed Budget (FY19)	Increase (Decrease)	NEK Choice	Canaan
OTHER SERVICES (Non-Reimbursable)					
Salaries-Director/Admin Asst for 504 Services (.10)	\$0	\$10,243	\$10,243	\$5,122	\$5,122
FICA/Health/HRA/Dental/Life/Dis/Long/Short/WC	\$0	\$5,363	\$5,363	\$2,682	\$2,682
Pre-K Salary (Para Salary Above)	\$70,375	\$26,262	-\$44,113	\$0	\$26,262
Pre-K Subs	\$575	\$600	\$25	\$0	\$600
Pre-K FICA/Health/HRA/Dental/Life/Dis/LTD/STD/WC	\$42,727	\$18,546	-\$24,181	\$0	\$18,546
Pre-K General Supplies/Books	\$700	\$766	\$66	\$0	\$766
Pre-K Contracted Services (EEE)	\$25,729	\$34,308	\$8,579	\$27,688	\$6,620
Pre-K Equipment (EEE)	\$2,000	\$2,000	\$0	\$0	\$2,000
VT Teacher Retire Health Assess (JL + New NEK)	\$0	\$2,506	\$2,506	\$1,253	\$1,253
Tuition Reimbursement-Para Educators	\$0	\$2,000	\$2,000	\$500	\$1,500
Contracted Services-504 Only Speech/PT/OT/PARAS	\$0	\$83,720	\$83,720	\$72,720	\$11,000
NEK(Riverside/Lancaster)/Evaluations- Canaan Only	\$0	\$1,000	\$1,000	\$0	\$1,000
General Supplies-504 Students (Canaan Only)	\$0	\$9,200	\$9,200	\$9,200	\$0
Equipment-504 Students NEK Only	\$0	\$9,200	\$9,200	\$9,200	\$0
Will be billed as invoiced for the above services:	\$142,106	\$196,514	\$54,408	\$119,164	\$77,350

Idgen Sub-Totals (Special Ed & Other Services):	\$1,225,272	\$1,865,498	\$640,226	\$637,361	\$1,228,137
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Budget Sub-Totals (Super Special Ed & Other):	\$1,477,044	\$2,216,096	\$739,052	\$812,659	\$1,403,436
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Revenue Statement SPECIAL ED SERVICES/OTHER	Approved /Revised 2017-2018	Estimated 2018-2019	Increase (Decrease)
Pre-School	\$69,726	\$49,005	(\$20,721)
EEF Grant -Canaan	\$17,085	\$29,062	\$11,977
Mainstream Block Grant-NEK	\$0	\$32,292	\$32,292
Mainstream Block Grant-Canaan	\$122,849	\$158,933	\$36,084
IDEA-Canaan	\$78,173	\$109,087	\$30,914
Special Ed Reimbursement-NEK	\$0	\$139,225	\$139,225
Special Ed Reimbursement-Canaan	\$679,769	\$556,961	(\$122,808)
Special Ed Assessments-NEK	\$0	\$346,680	\$346,680
Special Ed Assessments-Canaan	\$257,670	\$296,744	\$39,074
Contracted Services-NEK	\$0	\$119,164	\$119,164
Contracted Services-Canaan	\$0	\$28,345	\$28,345
Total Revenue Special Ed Services/Other:	\$1,225,272	\$1,865,498	\$640,226

Expenditures TITLE: WAREAR Grants	Title	Approved Budget (FY 18)	Proposed Budget (FY19)	Increase (Decrease)
Pre-School		\$0	\$0	\$0
Contracted Services		\$108,159	\$61,232	-\$46,927
Academic Enrichment-Online VHS		\$5,000	\$5,000	\$0
Summer Programming		\$22,435	\$22,435	\$0
After School Program		\$0	\$0	\$0
Literacy Interventionist		\$6,000	\$25,728	\$19,728
Academic Enrichment-Experiential		\$10,000	\$10,000	\$0
PBGR/MTSS		\$20,000	\$20,000	\$0
Mentoring		\$0	\$10,000	\$10,000
Supplies-Homeless Supports		\$1,000	\$1,000	\$0
Equipment		\$0	\$0	\$0
Retirement Contribution		\$1,400	\$6,541	\$5,141
Indirect Cost		\$0	\$0	\$0
Total Special Ed Grants Funds will Pay for these Costs:		\$173,994	\$161,936	-\$12,058

Revenue Statement TITLE: EARLY WAREAR Grants	Revised 2017-2018	Estimated 2018-2019	Increase (Decrease)
Anticipated Federal Funding	\$161,936	\$161,936	\$0
FY 17 Carry-Over	\$12,058	\$0	-\$12,058
Total	\$173,994	\$161,936	-\$12,058

	2017-2018	2018-2019	Increase	NEK	Canaan
Grand Total of All Expenditures:	\$1,651,038	\$2,378,032	\$726,994	\$812,659	\$1,403,436

NEK Choice School District
2018-2019 Budget

Approved 01/18/2018

SUPERINTENDENT'S OFFICE

**Proposed
Budget (FY19)**

Supervisory Union Assessment

\$175,299

Total Superintendent's Office: \$175,299

SCHOOL BOARD

Board Members Salary	\$6,600
NEK Choice Clerk	\$50
NEK Choice Moderator	\$50
Payroll Taxes	\$513
Audit Services	\$45,000
Legal Services	\$2,000
Errors & Omissions/Liability Ins.	\$8,000
Advertising	\$1,700
Dues & Fees-VSBA Data/Dues/New Member Trainings	\$3,323
Travel	\$550
Supplies	\$200

Total School Board: \$67,986

TREASURER

Treasurer Salary	\$513
Payroll Taxes	\$39
General Supplies	\$100

Total Treasurer: \$652

REGULAR EDUCATION: PreK Tuition

Tuition-Location TBD PreK (57)	\$186,219
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Total PreK Tuition: \$186,219

REGULAR EDUCATION: Elementary Tuition

Tuition-Location TBD New Kindergarteners (15)	\$217,079
Tuition-Burke Town K-6 (10)	\$154,844
Tuition-Canaan K-6 (16)	\$256,000
Tuition-Clonlara K-6 (2)	\$31,731
Tuition-Colebrook Elementary K-6 (4)	\$64,996
Tuition-Concord K-6 (4)	\$56,700
Tuition-Groveton Elementary K-6 (2)	\$30,186
Tuition-Lancaster Elementary K-6 (10)	\$167,180
Tuition-Lunenburg Elementary (1)	\$15,225
Tuition-Lyndon Town K-6 (6)	\$92,906
Tuition-Newark K-6 (4)	\$61,937
Tuition-St. Johnsbury K-6 (2)	\$21,053
Tuition-Stark Elementary K-6 (1)	\$15,093
Tuition-Stratford K-6 (7)	\$111,286
Tuition-Thad Stevens K-6 (15)	\$212,562
Tuition-Riverside K-6 (37)	\$524,320
Tuition-Waterford K-6 (6)	\$78,750

Total Elementary Tuition: \$2,111,847

NEK Choice School District
2018-2019 Budget

REGULAR EDUCATION: Secondary Tuition	Proposed Budget (FY19)
Tuition-Burke Town 7-8 (2)	\$30,969
Tuition-Canaan 7-8 (6)	\$108,000
Tuition-Colebrook Elementary 7-8 (1)	\$16,249
Tuition-Groveton Middle 7-8 (2)	\$30,186
Tuition-Lancaster Elementary 7-8 (8)	\$133,744
Tuition-Lyndon Town School 7-8 (3)	\$46,453
Tuition-Millers Run 7-8 (1)	\$15,484
Tuition-Newark 7-8 (4)	\$61,937
Tuition-Riverside 7-8 (22)	\$349,503
Tuition-St. Johnsbury 7-8 (4)	\$42,105
Tuition-Stratford Public 7-8 (2)	\$31,796
Tuition-Thad Stevens School 7-8 (10)	\$158,865
Tuition-Waterford 7-8 (1)	\$13,125
Tuition-Canaan 9-12 (9)	\$162,000
Tuition-Clonlara 9-12 (2)	\$31,731
Tuition-Colebrook Academy 9-12 (6)	\$118,500
Tuition-East Burke 9-12 (2)	\$31,773
Tuition-Groveton High 9-12 (12)	\$175,500
Tuition-Lyndon Institute 9-12 (17)	\$303,361
Tuition-St. Johnsbury Academy 9-12 (20)	\$354,585
Tuition-White Mountain Regional 9-12 (11)	\$182,446
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (2)	\$17,640
Total Secondary Tuition:	\$2,415,952
Total Regular Education Tuition:	\$4,714,018
REGULAR EDUCATION: Services	
Contracted Services PreK & 504 Services	\$119,164
Total Regular Education Services:	\$119,164
SPECIAL EDUCATION SERVICES	
Special Education Assessment	\$346,680
Total Special Education Services:	\$346,680
Grand Total of NEK Choice School District Expenditures:	\$5,423,799

District: Northeast Kingdom Choice USD		U065		Property dollar equivalent yield	Increased tax rate on \$9,842 of spending per equalized pupil	
County: Essex		Essex North		9,842	1.00	
				11,862	Income dollar equivalent yield per 2.0% of homestead income	
Expenditures		FY2016	FY2017	FY2018	FY2019	
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	-	-	-	\$5,423,799	
2.	Sum of separately warned articles passed at union district meeting	-	-	-	-	
3.	Adopted or warned union district budget plus articles	-	-	-	\$5,423,799	
4.	Obligation to a Regional Technical Center School District if any	-	-	-	-	
5.	Prior year deficit repayment of deficit	-	-	-	-	
6.	Total Union Budget	-	-	-	\$5,423,799	
7.	S.U. assessment (included in union budget) - Informational data	-	-	-	-	
8.	Prior year deficit reduction (if included in union expenditure budget) - Informational data	-	-	-	-	
Revenues						
9.	Union revenues (categorical grants, donations, tuition, support, federal, etc.)	-	-	-	-	
10.	Total offsetting union revenues	-	-	-	-	
11.	Education Spending	-	-	-	\$5,423,799	
12.	Northeast Kingdom Choice USD equalized pupils	-	-	-	286.79	
Education Spending per Equalized Pupil						
13.	Less net eligible construction costs (for P&I) per equalized pupil	-	-	-	\$18,812.09	
14.	Less share of SpEd costs in excess of \$50,000 for an individual (per equip)	-	-	-	-	
15.	Less amount of deficit if deficit is SOLELY attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip)	-	-	-	-	
16.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)	-	-	-	-	
17.	Estimated costs of new students after census period (per equip)	-	-	-	-	
18.	Total tuition if following ALL 6-12 unless electorate has approved tuition greater than average announced tuition (per equip)	-	-	-	-	
19.	Less planning costs for merger of small schools (per equip)	-	-	-	-	
20.	Teacher retirement assessments for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	-	-	-	-	
21.	Excess spending threshold	Threshold = \$17,103	Allowable growth	Threshold = \$17,369	Threshold = \$17,635	
22.	Excess spending per Equalized Pupil over threshold (if any)	\$17,103.00	-	\$17,369.00	\$17,635.00	
23.	Per pupil figure used for calculating District Equalized Tax Rate	-	-	-	\$18,812.09	
24.	Union spending adjustment (minimum of 100%)	Based on \$9,200	Based on \$9,700	Based on 100% (\$15,100)	Based on 100% (\$15,200)	
25.	Anticipated equalized union homestead tax rate to be prorated	Based on \$9.08	Based on \$7.00	Based on \$7.00	\$1,921.8	
26.	Less ACT153 8 cents First Year of Operation Incentive	-	-	-	\$1,941.6	
Prorated homestead union tax rates for members of Northeast Kingdom Choice USD						
		FY2016	FY2017	FY2018	FY2019	
T021	Bloomfield	1,4890	1,5425	106.05%	1,4157	100.00%
T035	Brunswick	1,1092	1,1564	88.66%	1,2110	100.00%
T064	East Haven	1,6607	1,7437	106.54%	1,8031	100.00%
T063	Granby	1,0000	1,0500	102.26%	1,0265	100.00%
T088	Gulchhall	1,0000	1,0500	120.72%	0,8890	100.00%
T108	Kirby	1,8607	1,9387	104.17%	1,5721	100.00%
T111	Lemington	2,0811	1,4015	102.18%	1,4003	100.00%
T118	Maldenstone	1,0000	1,0500	111.61%	0,5383	100.00%
T144	Norton	1,7674	1,8416	94.29%	1,5531	100.00%
T210	Victory	2,1876	2,0752	104.77%	1,9536	100.00%
27.	Anticipated income cap percent to be prorated from Northeast Kingdom Choice USD	0.00%	0.00%	6.00%	3.19%	
Prorated union income cap percentage for members of Northeast Kingdom Choice USD						
		FY2016	FY2017	FY2018	FY2019	
T021	Bloomfield	-	-	-	2.74%	100.00%
T035	Brunswick	-	-	-	2.06%	100.00%
T064	East Haven	-	-	-	3.05%	100.00%
T063	Granby	-	-	-	1.87%	100.00%
T088	Gulchhall	-	-	-	1.87%	100.00%
T108	Kirby	-	-	-	2.62%	100.00%
T111	Lemington	-	-	-	2.53%	100.00%
T118	Maldenstone	-	-	-	1.67%	100.00%
T144	Norton	-	-	-	3.05%	100.00%
T210	Victory	-	-	-	3.52%	100.00%

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1,629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

MAIDSTONE SCHOOL DISTRICT-GENERAL FUND-FY2017
REVENUE/EXPENDITURE REPORT (Unaudited)

	FY17 Budget	FY17 Actual	Difference
<u>GENERAL REVENUE</u>			
Property Taxes	\$ 258,775.00	\$ 258,775.00	\$ -
Interest Income	\$ 75.00	\$ 52.32	\$ (22.68)
Education Spending Grant	\$ -	\$ -	\$ -
State Aid-Transportation	\$ 8,774.00	\$ 9,361.42	\$ 587.42
EEE SpEd Pre K	\$ 1,041.00	\$ 520.50	\$ (520.50)
SpEd MainstreamBlockGrant	\$ 5,558.00	\$ 2,779.00	\$ (2,779.00)
SpEd Intensive Reimb	\$ 27,365.00	\$ 6,255.00	\$ (21,110.00)
Adj for Prior Year SpEd	\$ -	\$ (2,900.00)	\$ (2,900.00)
TOTAL REVENUE	\$ 301,588.00	\$ 274,843.24	\$ (26,744.76)

GENERAL EXPENDITURES

62310-SCHOOL BOARD

Audit Assessment	\$4,740.00	\$4,775.00	\$ (35.00)
Errors & Omissions Policy/Liability Ins.	\$500.00	\$477.00	\$ 23.00
General Supplies	\$550.00	\$0.00	\$ 550.00
Dues & Fees	\$260.00	\$279.45	\$ (19.45)
	<u>\$ 6,050.00</u>	<u>\$ 5,531.45</u>	<u>\$ 518.55</u>

62321-SUPERINTENDENT'S OFFICE

Assessment of S.U. Services	\$ 11,348.00	\$ 11,348.00	\$ -
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62490-TREASURER SERVICES

Treasurer/Clerk Salary	\$513.00	\$513.00	\$ -
Social Security	\$32.00	\$31.80	\$ 0.20
Medicare	\$7.00	\$7.44	\$ (0.44)
Worker's Compensation	\$4.00	\$0.00	\$ 4.00
Unemployment Compensation	\$ -	\$ -	\$ -
General Supplies	\$350.00	\$0.00	\$ 350.00
	<u>\$ 906.00</u>	<u>\$ 552.24</u>	<u>\$ 353.76</u>

62520-FISCAL SERVICES

Short Term Interest Expense	\$0.00	\$541.35	\$ (541.35)
	<u>\$ -</u>	<u>\$ 541.35</u>	<u>\$ (541.35)</u>

62150-SPEECH

Speech Assessment	\$ 2,251.00	\$ -	\$ 2,251.00
Prof Serv Ed Reimb-SLP	\$0.00	\$200.00	\$ (200.00)
General Supplies	\$0.00	\$1,486.39	\$ (1,486.39)
	<u>\$ 2,251.00</u>	<u>\$ 1,686.39</u>	<u>\$ 564.61</u>

62160-OT

Prof Serv Ed Reimb-OT	\$ 3,824.00	\$ -	\$ 3,824.00
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62711-STUDENT TRANSPORTATION

Transportation Assessment	\$20,932.00	\$24,545.00	\$ (3,613.00)
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Prof Services	\$ -	\$ -	\$ -
Repair to Vehicles	\$0.00	\$2,298.36	\$ (2,298.36)
Auto Insurance	\$0.00	\$367.00	\$ (367.00)
Vehicle Fuel	\$0.00	\$1,719.84	\$ (1,719.84)
	<u>\$ 20,932.00</u>	<u>\$ 28,930.20</u>	<u>\$ (7,998.20)</u>

61100-REGULAR EDUCATION (Elementary)

Tuition-Guildhall K-5	\$50,131.20	\$ -	\$ 50,131.20
Tuition-Lunenburg K-6	\$0.00	\$14,500.00	\$ (14,500.00)
Tuition-Other States	\$0.00	\$24,484.00	\$ (24,484.00)
Tuition-Sunnybrook	\$30,135.00	\$0.00	\$ 30,135.00
Tuition-WMRSD-Lancaster K-6	\$14,725.20	\$80,206.50	\$ (65,481.30)
Tuition-Groveton K-6	\$60,757.20	\$15,411.99	\$ 45,345.21
Tuition-Colebrook K-6	\$ -	\$ -	\$ -
EEE Prof Serv Ed Reimb	\$ -	\$ -	\$ -
Purch Serv From SU-OT	\$ -	\$ -	\$ -
	<u>\$ 155,748.60</u>	<u>\$ 134,602.49</u>	<u>\$ 21,146.11</u>

61100-REGULAR EDUCATION (Secondary)

Tuition-WMRHS 7-12	\$0.00	\$18,057.06	\$ (18,057.06)
Tuition-Groveton 7-12	\$40,112.10	\$38,853.00	\$ 1,259.10
Tuition-Lancaster 7-12	\$14,725.20	\$ -	\$ 14,725.20
Tuition-NoCountry Charter Acad	\$ -	\$ -	\$ -
Tuition-Other States	\$0.00	\$28,420.00	\$ (28,420.00)
Tuition-StJ Acad 9-12	\$16,315.50	\$24,715.00	\$ (8,399.50)
Tuition-Lyndon Institute 9-12	\$ -	\$ -	\$ -
	<u>\$ 71,152.80</u>	<u>\$ 110,045.06</u>	<u>\$ (38,892.26)</u>

61200-SPECIAL EDUCATION

Purchased Service From S.U.	\$ -	\$23,241.95	\$ (23,241.95)
Purch Serv - Public LEA	\$ 29,375.60	\$ -	\$ 29,375.60
	<u>\$ 29,375.60</u>	<u>\$ 23,241.95</u>	<u>\$ 6,133.65</u>

62480- PreK EEE

EEE Prof Serv Ed Reimb	\$ -	\$ 520.50	\$ (520.50)
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TOTAL EXPENDITURES	\$ 301,588.00	\$ 316,999.63	\$ (15,411.63)
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PROJECTED SURPLUS/(DEFICIT) FY2017	\$ -	\$ (42,156.39)
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The ECSU and its Districts are audited on an annual basis by an outside certified public accounting firm. For the school year 16-17 Gene A. Besaw & Associates, P.C. of Newport, VT performed the audit. A team of three to five auditors spent approximately three days per week from August to October on site and additional documentation was sent directly to them for review. The audit examines the evidence that supports the amounts and disclosures in the financial statements provided by ECSU and each district. It also assesses the accounting principles and procedures utilized by all entities. These audits were performed for 2017 but the results were not available by the printing deadline.

ESSEX-CALEDONIA S.U.- GENERAL FUND - FY2017

REVENUE/EXPENDITURE REPORT (Unaudited)

	FY17 Budget	FY17 Actual	Difference
<u>51510-BANK INTEREST</u>			
Interest Income	-	507.13	507.13
<u>51931-LOCAL ASSESSMENT</u>	-	507.13	507.13
Local Assessment Concord	167,950.00	167,950.00	-
Local Assessment Waterford	166,853.00	166,853.00	-
Local Assessment Lunenburg	131,183.00	131,183.00	-
Local Assessment Guildhall	20,048.00	20,048.00	-
Local Assessment Maidstone	11,348.00	11,348.00	-
Local Assessment Granby	4,539.00	4,539.00	-
Local Assessment Kirby	60,523.00	60,523.00	-
Local Assessment Victory	6,809.00	6,809.00	-
	569,253.00	569,253.00	-
<u>51990- MISC REVENUES</u>			
Misc-Other Local Revenue	-	972.74	972.74
<u>54200-INDIRECT RATE-UNRESTRICTED</u>			
Indirect Rate-Unrestricted	-	-	-
<u>55400- PRIOR YEAR ADJUSTMENT</u>			
Prior Year Adjustment	-	-	-
<u>55720-VSBIT REFUND</u>			
VSBIT Refund	-	-	-
TOTAL GENERAL FUND REVENUE	569,253.00	570,732.87	1,479.87
<u>GENERAL FUND EXPENDITURES</u>			
<u>62200-TECHNOLOGY SERVICES</u>			
Computer & Network Maintenance	17,700.00	17,503.08	196.92
Computer Tech Maintenance Stipend	-	378.50	(378.50)
Social Security	-	23.46	(23.46)
Medicare	-	5.49	(5.49)
Workers Comp	-	2.99	(2.99)
Unemployment Comp	-	0.98	(0.98)
Supplies-Toner/Ink	4,000.00	2,688.19	1,311.81
Computer Software	400.00	-	400.00
Computer Equipment	1,200.00	-	1,200.00
Computer Related Hrdw/Supl	300.00	-	300.00
	23,600.00	20,602.69	2,997.31
<u>62213-PROFESSIONAL DEVELOPMENT</u>			
Training - Prof Dev	-	7,465.00	(7,465.00)
Travel - Prof Dev	-	-	-
	-	7,465.00	(7,465.00)
<u>62310-S.U. BOARD</u>			
Minutes Clerk's Salary	610.00	360.00	250.00
Social Security	37.82	22.00	15.82
Medicare	8.85	5.16	3.69
Worker's Compensation	4.82	2.86	1.96
Unemployment Compensation	13.42	0.69	12.73
Administrative Purchased Services	-	-	-
Prof Services-Contracted	-	116.50	(116.50)
Training - Prof Dev	-	452.50	(452.50)
Audit Services	18,000.00	9,300.00	8,700.00
Legal Services	-	1,832.50	(1,832.50)

Advertising/Incls. School Spring Share	-	2,018.20	(2,018.20)
Staff Travel	-	95.31	(95.31)
Books and Periodicals	-	-	-
	18,674.91	14,205.72	4,469.19
<u>62321-SUPERVISORY SERVICES</u>			
Superintendent Salary	102,000.00	102,000.00	-
Admin Assistant/HR Wage	50,058.00	51,327.83	(1,269.83)
Substitute - Clerical	-	209.40	(209.40)
Stipends-In Service Presenter	-	2,000.00	(2,000.00)
Benefits Pd-In-Lieu-Of	600.00	-	600.00
Health Benefits	47,853.60	44,422.87	3,430.73
Dental Benefits	1,029.11	953.52	75.59
Social Security	9,427.60	9,333.20	94.40
Medicare	2,204.84	2,182.79	22.05
Retirement Benefits	2,002.32	2,053.11	(50.79)
Worker's Compensation	1,201.26	1,240.10	(38.84)
Unemployment Compensation	352.00	44.48	307.52
Disability Benefit	745.08	789.00	(43.92)
Flex Plan Fees	90.00	90.00	-
Administrative Services	-	200.00	(200.00)
Criminal Records Check	500.00	155.00	345.00
Training - Prof Dev	3,600.00	897.00	2,703.00
Liability Insurance (Includes Bond)	2,000.00	-	2,000.00
Smart Phone Service	-	400.00	(400.00)
Internet Service	-	-	-
Staff Travel	7,200.00	5,066.38	2,133.62
Travel - Prof Dev	300.00	194.10	105.90
Office Supplies	3,500.35	3,733.35	(233.00)
Books and Periodicals	-	241.80	(241.80)
Dues & Fees	4,000.00	3,515.00	485.00
	238,664.16	231,048.93	7,615.23
<u>62520- FISCAL SERVICES</u>			
Business Manager Salary	70,000.00	72,000.00	(2,000.00)
Assist to the Business Mgr Wage	-	-	-
Finance Clerk Wage	73,320.00	69,089.00	4,231.00
Overtime	-	195.65	(195.65)
Benefits Pd-In-Lieu-Of	-	1,743.75	(1,743.75)
Health Benefits	35,839.44	21,611.82	14,227.62
Dental Benefits	1,543.66	1,086.79	456.87
Social Security	8,885.84	8,681.72	204.12
Medicare	2,078.14	2,030.43	47.71
Retirement Benefits	6,332.80	5,721.10	611.70
Worker's Compensation	1,132.23	1,129.94	2.29
Unemployment Compensation	528.00	83.20	444.80
Disability Benefit	702.27	746.75	(44.48)
Flex Plan Fees	90.00	45.00	45.00
Software Agreements Tech Support	33,500.00	32,646.94	853.06
Training - Prof Dev	2,300.00	275.00	2,025.00
Smart Phone Service	-	480.00	(480.00)
Staff Travel	1,500.00	350.85	1,149.15
Travel - Prof Dev	1,000.00	248.55	751.45
General/Office Supplies	3,500.00	2,987.42	512.58

Dues & Fees	1,500.00	186.38	1,313.62
Bank Fees	250.00	154.18	95.82
	<u>244,002.38</u>	<u>221,494.47</u>	<u>22,507.91</u>
<u>62600-BUILDING OPERATION</u>			
Head Custodian/Custodial Wages	3,041.00	2,483.60	557.40
Social Security	188.54	154.00	34.54
Medicare	44.09	36.06	8.03
Worker's Compensation	24.02	19.58	4.44
Unemployment Compensation	66.90	6.41	60.49
Professional Services	-	-	-
Rubbish Removal	900.00	691.00	209.00
Repairs & Maint. of Building/Cust.	1,200.00	711.81	488.19
Office Rental	18,000.00	18,000.00	-
Telephone Service	2,679.00	2,230.05	448.95
Internet Service Agreement	1,068.00	2,113.84	(1,045.84)
Postage	6,250.00	4,082.23	2,167.77
Advertising	600.00	164.20	435.80
Custodial Supplies	1,500.00	1,476.60	23.40
Electricity	3,500.00	3,065.27	434.73
Fuel	4,750.00	3,050.59	1,699.41
Equipment < \$5,000	500.00	-	500.00
	<u>44,311.55</u>	<u>38,285.24</u>	<u>6,026.31</u>
<u>65400-PRIOR YEAR ADJUSTMENT</u>			
Prior Year Adjustment	-	8,725.00	(8,725.00)
TOTAL GENERAL FUND EXPENDITURES	<u>569,253.00</u>	<u>541,827.05</u>	<u>27,425.95</u>
UNAUDITED SURPLUS/(DEFICIT) FY2017		<u>28,905.82</u>	
AUDITED FUND BALANCE AS FY2016		<u>31,839.00</u>	
UNAUDITED FUND BALANCE AS FY2017		<u>60,744.82</u>	

The ECSU and its Districts are audited on an annual basis by an outside certified public accounting firm. For the school year 16-17 Gene A. Besaw & Associates, P.C. of Newport, VT performed the audit. A team of three to five auditors spent approximately three days per week from August to October on site and additional documentation was sent directly to them for review. The audit examines the evidence that supports the amounts and disclosures in the financial statements provided by ECSU and each district. It also assesses the accounting principles and procedures utilized by all entities. These audits were performed for 2017 but the results were not available by the printing deadline.



Maidstone Town School District
Treasurer's Report

	AGENCY	Line of Credit Note	Bus Fund	Reserve Fund
	Passumpsic Savings Bank (Municipal NOW Checking Account)**	Passumpsic Savings Bank (Line of Credit Note)	Passumpsic Savings Bank (Money Market Account)	Passumpsic Savings Bank (Money Market Account)
JUNE STATEMENT BAL as of 6/30/16:	\$ 601.84	\$0.00	\$ 26,817.34	\$ 138,805.49
LOC Account Opened 7/1/2016	\$ -	\$ 65,000.00	\$ -	\$ -
LOC to General Fund	\$ 65,000.00			
Revenue received	\$ 274,790.92	\$ -	\$ -	\$ -
Bank Interest	\$ 52.32	\$ 541.35	\$ 21.31	\$ 181.22
Expenditures Paid	\$ (328,713.65)	\$ -	\$ -	\$ -
Outstanding Checks as of 6/30/17	\$ (1,328.39)			
JUNE STATEMENT BAL as of 6/30/17:	\$ 10,403.04	\$65,541.35	\$ 26,838.65	\$ 138,986.71
FY17 LOC Payoff		-\$65,541.35		
LOC Account Opened 7/1/2017		\$85,000.00		
Revenue received	\$ 193,574.00	\$ -	\$ -	\$ -
LOC to General Fund	\$ 85,000.00	\$ -	\$ -	\$ -
Bank Interest Earned	\$ 24.45	\$ -	\$ 12.33	\$ 142.63
Expenditures Paid	\$ (145,385.21)	\$ -	\$ -	\$ -
Outstanding Checks as of 12/31/17	\$ (29,417.32)			
Reserve to General Fund - FY18 budget	\$ 99,000.00	\$ -	\$ -	\$ (99,000.00)
DECEMBER STATEMENT BAL as of 12/31/17:	\$ 213,198.96	\$ 85,000.00	\$ 26,850.98	\$ 40,129.34

19 January 2018

To the towns of Concord, Granby, Guildhall, Kirby, Lunenburg, Maidstone, Victory, and Waterford:

It is not an exaggeration to say the changes to the education system in the Northeast Kingdom over the last year are historical. Community members, in twenty-two individual school districts and four supervisory unions, spent more than two years imagining how to improve our school systems and eventually created three new merged Supervisory Districts; Kingdom East, NEK Choice, and the Caledonia Cooperative. By restructuring governance, these new districts freed up resources to improve opportunities for students, enhance choice for families, maintain our small school culture and provide opportunities for taxpayers. The combined votes to create these new districts were overwhelmingly positive and the hard work of the boards to realize these opportunities has begun and will continue to be refined over the next several years. These are exciting times in education!

Another result of these mergers is the Essex-Caledonia Supervisory Union will stop making operational decisions on June 30, 2018, and will cease to exist on December 31, 2018. While this final Essex-Caledonia Supervisory Union Superintendent's Report will be published in this March's town reports each of the new districts will be making decisions at annual school district meetings throughout the spring and may be providing additional information at different times and in different ways.

Caledonia Cooperative: (Waterford, Walden, Barnet)

The Caledonia Cooperative vote was held on May 23, 2017, and passed. However, the K-12 side of the merger failed. The Caledonia Cooperative then explored the possibility of creating a side by side merger with Peacham and as a result of a positive merger vote by Peacham November 28, 2017, the Caledonia Cooperative merger was successful. The Caledonia Cooperative organizational meeting was held on January 16, 2018, and the voters decided the annual school district meeting for the Caledonia Cooperative will be held annually on the first Tuesday of May. The Caledonia Cooperative School District is part of the Caledonia Central Supervisory Union, and Mat Forest is the Superintendent.

Kingdom East (Concord, Lunenburg, Lyndon, Burke, Sutton, Newark, Sheffield, and Wheelock).

The Kingdom East vote was held on March 7, 2017, and passed. The Kingdom East organizational meeting was held on May 30, 2017, and the voters decided the annual school district meeting for the Kingdom East School District will be held annually on the second Tuesday of April. The Kingdom East School District is a single district, and Jennifer Botozjorns is the Superintendent.

NEK Choice (Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, and Victory)

The NEK Choice vote was held on March 7, 2017, and passed. The NEK Choice organizational meeting was held on June 22, 2017, and the voters decided the annual school district meeting for the NEK Choice School District will be held annually on the first Tuesday of March. The NEK Choice School District is part of the Essex North Supervisory Union and, Karen Conroy is the Superintendent.

It has been an honor to serve the Essex-Caledonia Supervisory Union and the member districts for the last three years. Our focus for the remainder of the year will be on transitioning individual districts to their new school systems. I am proud of the work that has been done in all of the communities. Thank you to the school board members for the hundreds of volunteer hours they have given and their dedication to education throughout the Northeast Kingdom.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael J. Clark", with a long horizontal flourish extending to the right.

Michael J. Clark
Essex-Caledonia Supervisory Union
Superintendent

Superintendent of Schools
Karen E. Conroy

As I reach my mid-year tenure as the Superintendent of Schools of Essex North Supervisory Union (ENSU), I am full of energy, enthusiasm, and optimism. According to author Michael Fullan, in his book entitled, *Leading in a Culture of Change*, “Energetic-enthusiastic-hopeful leaders cause greater moral purpose in themselves, bury themselves in change, naturally build relations and knowledge and seek coherence to consolidate a greater moral purpose.” There is no greater moral purpose than the task of educating our children and it is an honor to expand the supervisory union services to support the children of the newly created unified school district, Northeast Kingdom (NEK) Choice.

On August 30, 2017, the State Board of Education adjusted the boundaries of the current supervisory union to include the towns of East Haven, Granby, Guildhall, Kirby, Maidstone, and Victory, merging with the existing towns of Bloomfield, Brunswick, Lemington, and Norton to create the new NEK Choice School District. I would like to personally welcome these new communities and assure you that I am committed to providing the resources and educational opportunities available to each of the students in these communities for them to learn and thrive.

Act 46 encouraged governance to create cost efficiencies, but more importantly to create opportunities for students by providing NEK Choice residents with the option to choose the learning environment that best meets the needs of their child. The NEK Choice School District will provide educational services by paying tuition for its students to attend the public or approved independent school of their choice as allowed under Vermont law.

In the past several months, I have been working with the NEK Choice School District board members and the newly appointed ENSU Transitional Supervisory Union Board to prepare for full operation beginning on July 1st, 2018. These activities include a range of items from the development of policies on tuition and residency, to upgrades to improve the efficiency of the ENSU central office operations, to website changes to provide a means of communication to our parents and the community members. All of these transformational efforts are designed to ensure that systems and procedures are in place for a smooth shift for towns, school district officials and students.

I am looking forward to working with the communities of NEK Choice to communicate the education opportunities available for their youth. Please feel free to visit our office in the Canaan Community Office Building or contact us by phone if you have any questions.

Thank you for all you do to support our students.



Essex North Supervisory Union
Superintendent of Schools

**Report of the Director of Special Education
ENSU & NEK Choice
2018**

The Essex North Supervisory Union Special Education department currently, consists of three full time proficient special education teachers, and thirteen dedicated time para-educators. Each staff member professionally and enthusiastically provides the special education Individualized Education Plan (IEP) services to students in grades Pre-K to twelve to forty-four different students. The Director of Special Education case manages eleven school choice and alternative placement students outside of the Canaan Schools.

With the exciting addition of including the NEK Choice towns to ENSU's current special education program, there will be additional Special Services Case Manager who will oversee all NEK Choice students with Individualized Education and 504 Plans in about 25 differing schools.

Each special education student has an identified disability which adversely effects their educational performance, and is in need for supports, above what can be provided through the traditional educational support system available to all students within the school according to the Vermont Special Education Rules.

The special education staff provides a variety of services both within the student's classroom and throughout the Canaan Schools. While working in any setting, the students are accessing their grade level common core content areas with their peers, and working toward mastery of their IEP goals. Both the special educators, and the paraprofessionals support the IEP accommodations, modification implementation, and learning opportunities to enhance the student's basic skill areas of weakness to support access to their grade level classrooms.

There are also contracted related services for the special education IEP students from outside resources to best support student's needs in the areas of Speech and Language, Autism Specialist, Occupational Therapy and Physical Therapy.

The Canaan Schools high school IEP students work closely with their IEP teams to generate individualized transition plans that are an integrated part of their IEP. Each plan includes long term and short term goals in areas of education and training, employment, and at times independent living. This transition plan assists the students to start thinking about what direction they want to take after high school. To support the IEP student's in this exploration process, the Vermont Department of Vocational Rehabilitation (VR) and the Youth Employment Specialist (YES), are available weekly to meet and discuss any part of the student's transition plan individually or in small groups. These two resources are able to assist student's to explore a wide variety of career options such as college searches, job shadowing, unpaid work experiences, career and interest inventories are just to name a few.

I would like to conclude with the well-deserved recognition for all the exceptional special education staff I am so fortunate to work with. Every single one of them is dedicated to doing an excellent job, and I want to thank all of you for what each does on behalf of our students.

Respectfully submitted,
Heather Cole
Director of Special Education

Northeast Kingdom Choice School District Summary

A year ago an unprecedented Vermont development occurred in the Northeast Kingdom. Pressures on Vermont's educational delivery has strained taxpayers throughout the state. With State Board of Education approval, voters from central Caledonia to northern Essex counties representing 10 towns: Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, and Victory, determined to merge their belief and commitment that school choice offered their children the best opportunities for educational development, by forming the Northeast Kingdom Choice School District (NEK). NEK Choice will continue to support tuitioning students with the belief that the ability of parents to choose the educational settings that best fits their child's need will lead to the best outcomes for these students.

NEK Choice School District was given approval and assigned to Essex North Supervisory Union (ENSU, Canaan School District), as a Unified Union School District. This union shares administrative and other traditional services. A significant piece of this approval waived the statute for representation for a Unified Union School District. (Normally operating districts have three representatives while tuition districts have one.) They approved a new configuration, which Canaan heartily supported, that there be three representatives from Canaan and three from NEK Choice. The spirit of cooperation between the two districts has begun strongly and both realize student needs are better supported by working together. Our new Superintendent, Karen Conroy, has worked hard to support this new and unique merger. The efforts have focused on solidifying a good office staff with technology improvements to enhance and increase efficiency, quality, and productivity.

The NEK Choice Board has diligently pursued the challenges of meeting the needs of 287 students in our new district. Establishing policies regarding Tuition, Residency, and Voucher are keys to ensuring integrity for our taxpayers as well as providing the best options for successful education. Communication is another vital component that the board is challenged with. We are in the process of building and launching a website for NEK Choice that will be part of the ENSU website. We feel that the area NEK Choice encompasses presents a great challenge to successful communication. A quality website is a key piece to meeting this need. Another resource tool that is coming together is a Parent/Guardian Resource Guide. Mission, history, policies and process will accompany a large collection of information about schools throughout our Northeast area. We intend to print this and have it available at the Town Clerk's office of each town in NEK Choice. This will also be available on our website. The daunting task of putting together a first-ever budget for this type of district has required a great deal of time with the state and the need to become educated to understand a budget that is new to us all. In a tough state-wide fiscal year, the one piece that appears reassuring is that our merger has given us some control over spending, in particular the 5% throttle for increase and decrease. As you can see, there is work being done and work to do to ensure a successful first year beginning July 1, 2018 our first official day of operation.

I would like to thank you all for having the courage to move forward with a view that expands our communities to a broader involvement for the benefit of our children. A larger voice will help us to maintain our educational desires for our children. We thank you and welcome your participation and support. Thanks on behalf of our Board!



Miles Etter

Chair of NEK Choice School Board

MAIDSTONE ANNUAL TOWN MEETING

March 7, 2017

CTO: 7:00 P.M.

ATTENDANCE: Kyle Bouthillier, Lois Cardin, Judith Conant, Shawn Conant, Guilbert Desrochers, Nancy Desrochers, Mary Fitch, Carol Gorham, Carroll Gorham, Bruce Hobaugh, Roger Irwin, Susan Irwin, Hanne Kistner, Douglas Lord, Bonnie Lovell, John Lovell Sr., Scott Lovell, Kara Lufkin, Devin Lufkin, Bradley McVetty, Cheryl McVetty, Jason McVetty, Molly McLain, Ellen Ramsdell, Mary Richardson, Ernest Roy, Linda Sanborn, Stephen Sanborn, William Sanborn, Lyn Schmucker, Laurie-Anne Snowman, Robert Snowman, Lloyd Tippitt, Von Alt, Christopher, Von Alt Mary, Franklin Whitney and guest Riley McVetty.

Stephen Sanborn moved to postpone the School Meeting until after the Town Meeting. Bruce Hobaugh seconded the motion and the motion carried.

Shawn Conant remarked that it is a privilege to participate in Town Meeting and thanked all those who were present and willing to participate.

ARTICLE 1. SHALL THE Town vote to reinstate the office of locally elected auditors pursuant to Vermont Statutes Annotated, Title 17 Section 2651b?

Douglas Lord moved to accept Article 1 as written. Judith Conant seconded the motion. Guilbert Desrochers made a motion to amend the Article by adding "to rescind the previous vote to hire an auditor and" after "Shall the town vote to". After some discussion, he rescinded his request to amend. Douglas Lord explained that the Selectboard had received a letter from Corrette and Associates stating that they could not conduct the audit for the year 2016 as agreed in their contract. He said that they had access to all the Selectmen's warrants and were satisfied that accounting practices and procedures were being followed. There being no further discussion, a vote was taken and the Article passed.

ARTICLE 2. To elect all Town Officers as required by law.

MODERATOR: Shawn Conant stepped down and Susan Irwin opened the floor for nominations for Moderator. Lois Cardin nominated Shawn Conant. Kyle Bouthillier seconded the motion. There being no other nominations, a vote was taken and Shawn Conant was elected for a 1-year term.

TOWN CLERK: Susan Irwin nominated Bonnie Lovell. Scott Lovell seconded it. There being no other nominations, Bruce Hobaugh moved to direct the clerk to cast one ballot for Bonnie Lovell for a 3-year term. The vote was taken and the motion passed, electing Bonnie Lovell.

SELECTMAN: Nancy Desrochers nominated Douglas Lord. Bill Sanborn seconded the motion. There being no other nominations, a vote was taken and the motion carried. Bruce Hobaugh moved to cast one ballot for Douglas Lord for a 3-year term.

LISTER: Susan Irwin nominated Molly McLain. Lois Cardin nominated Lyn Schmucker. Lyn Schmucker declined. There being no other nominations, a vote was taken and the motion carried. Bruce Hobaugh moved to cast 1 ballot for Molly McLain for a 3-year term.

CONSTABLE: Susan Irwin nominated Raymond Lovell. Douglas Lord seconded the motion. There being no other nominations, a vote was taken and the motion carried.

DELINQUENT TAX COLLECTOR: Susan Irwin nominated Bonnie Lovell. Bruce Hobaugh Seconded it. There being no other nominations a vote was taken and Bonnie Lovell was elected for a 1-year term.

TOWN GRAND JUROR: Douglas nominated James Mazzona. Roger Irwin seconded the motion. There being no other nominations, a vote was taken and the motion carried.

AUDITORS: As Article 1 passed, we need to elect 3 Auditors in staggering terms of office.

Kyle Bouthillier nominated Donna Bouthillier for a 1-year term. Nancy Desrochers seconded the nomination. There being no other nominations for the 1-year term, Bruce Hobaugh moved to cast 1 Ballot for Donna Bouthillier for a 1-year term as Auditor. Lois Cardin nominated Nancy Desrochers for a 2-year term as Auditor. Nancy declined explaining that an auditor should be well acquainted with QuickBooks and auditing procedures. Douglas Lord nominated James Mazzona. William Sanborn seconded the motion. There being no other nominations for the 2-year term, Bruce Hobaugh moved that we cast 1 ballot for James Mazzona for a 2-year Term as Auditor. Douglas Lord nominated Shawn Conant for a 3-year term. Shawn's wife Judi declined for him. Christopher von Alt asked if he could speak. He explained that he had had a business and was familiar with accounting practices and would be willing to do the job. Bruce Hobaugh nominated Christopher for a 3-year term. There were multiple seconds and no other nominations. Bruce Hobaugh moved that we cast 1 ballot for Christopher von Alt for a 3-year term as Auditor.

ARTICLE 3. SHALL THE Town vote to collect its 2017 taxes up to and including October 15th to pay same to Treasurer?

Douglas Lord moved to accept Article 3 as printed. Lyn seconded the motion. There being no discussion, a vote was taken and the motion carried.

ARTICLE 4. Shall the Town vote to take \$3,500 from the General Fund and put it in the "Reappraisal and Maintenance of the Grand List" fund.

Douglas Lord moved that we accept Article 4 as printed. Kyle Bouthillier seconded the motion. Guilbert Desrochers asked how much it costs to do a reappraisal and pointed out that we are reaching that amount. It was suggested that maybe next year we would not to have this Article. There being no other discussion, a vote was taken and the motion carried.

ARTICLE 5. SHALL THE Town approve a \$1,000 donation from the General fund to the Maidstone Lake Association to help support the "Aquatic Nuisance Prevention Program" at Maidstone Lake?

Lois Cardin moved to accept Article 5 as written. Bonnie Lovell seconded the motion. There being no discussion a vote was taken and the Article passed.

ARTICLE 6. Shall the Town vote to authorize a \$40,000 Property Valuation Exemption for 50% or greater disabled veterans who are living in Maidstone.

Susan Irwin moved to accept Article 6 as printed. Douglas Lord seconded the motion. Someone asked if we had anyone in town and it was noted that we have two who qualify. The meaning of the article was clarified. There being no other discussion, a vote was taken and the Article passed.

ARTICLE 7. Shall the Town vote to take \$50,000 from the General fund and put it in the earmarked "Town Road Rebuild Project" within the Highway Fund?

Roger Irwin moved to accept Article 7 as written. Guilbert Desrochers seconded the motion. Road Commissioner Bradley McVetty explained that this money was available for all big projects. There being no further discussion, a vote was taken and the Article passed.

ARTICLE 8. Shall the Town vote to take \$15,000 from the General fund and use it to create an earmarked "Act 64 Vermont Clean Water Act Fund" within the Highway Fund?

Kyle Bouthillier moved to accept Article 8 as written. Cheryl McVetty seconded the motion. Kyle Bouthillier explained the Article. There being no other discussion, a vote was taken and the Article passed.

ARTICLE 9: Shall the Town vote to take \$50,000 from the General fund and apply it to the amount to be raised to pay current expenses and appropriations as requested in the proposed budget?

Guilbert Desrochers moved to accept the Article as written. Roger seconded the motion. Guilbert explained that it would lower our proposed amount and lower taxes. There being no other discussion, a vote was taken and the Article passed.

ARTICLE 10: Shall the Town raise \$234,492 minus the amount voted in Article 9 to pay current expenses and appropriations as requested in the proposed budget?

William Sanborn moved to accept Article 10 as written. Cheryl McVetty seconded the motion. Nancy Desrochers pointed out that the amount didn't match the proposed budget in the Town Report which figure is \$234,792.01. Bruce Hobaugh made a motion to amend the amount in Article 10 to \$234,792.01. Nancy Desrochers seconded the motion. As there was no further discussion a vote was taken on the amendment, which passed. There then being no further discussion on the amended Article a vote was taken and the amended Article passed.

ARTICLE 11. Shall the Town vote to hold its Annual Meeting on Tuesday, March 6, 2018 at 7:00 p.m.

John Lovell Sr. moved to accept Article 11 as written. William Sanborn seconded the motion and the motion carried.

ARTICLE 12: To transact any other nonbinding business deemed necessary and proper when met.

There was no other binding business.

ADJOURNMENT: Bruce Hobaugh moved to adjourn at 7:58 p.m. Lois Cardin seconded the motion and the motion carried.

MINUTES as taken by Susan L. Irwin, Town Clerk

MAIDSTONE SPECIAL TOWN MEETING

June 26, 2017

CTO: 7:00 P.M.

ATTENDANCE: Donna Allaire, Ron Allaire, Allen Bouthillier, Donna Bouthillier, Kyle Bouthillier, Lois Cardin, Judith Conant, Shawn Conant, Guilbert Desrochers, Nancy Desrochers, Margaret Fish, Robert Fish, Mary Fitch, Carol Gorham, Carroll Gorham, Bruce Hobaugh, David Hodge, Elaine Hodge, Robert Hodge, Roger Irwin, Susan Irwin, Hanne Kistner, Robert Lancraft, Douglas Lord, Bonnie Lovell, David Lufkin, Louise Lufkin, Lisa McCarthy, Sean McCarthy, Bruno McKenzie, Bradley McVetty, Jason McVetty, Kathy Noyes, Lisa Plourde, Paul Plourde, Carl Ramsdell, Sandra Ramsdell, Bruce Richardson, Mary Richardson, Linda Sanborn, William Sanborn, Lloyd Tippitt, Christopher Von Alt, Mary, Von Alt, Blenda Whitney, Franklin Whitney. Linwood Mixer and Geraldine Gormley were also present.

ARTICLE 1. Shall the Town vote to change the Road Commissioner position to an elected Officer Position for a two-year term?

Sean McCarthy moved to open for discussion. Lloyd Tippitt seconded the motion and the motion carried. There was a lot of discussion on the article.

Lloyd Tippitt moved to close discussion. Bruce Hobaugh seconded the motion and the motion carried.

Shawn Conant required a paper vote. Shawn explained if you vote yes, the article will pass and if you vote no, it will not. Vote results were 8 yes and 38 no. Article 1 did not pass.

ARTICLE 2. To Elect the Road Commissioner if the above warning passes with the term ending March of 2019.

Article 1 did not pass which voided Article 2. No vote needed.

ARTICLE 3. Shall the Town vote to change election officials to Australian Vote?

Roger Irwin moved to accept Article 3 as printed. Douglas Lord moved to amend the article to read Shall the Town elect its Town Officers by Australian Vote? Bruce Hobaugh seconded the motion and the motion to amend carried.

There was some discussion. A vote was taken and the motion carried.

ADJOURNMENT: Bruce Hobaugh moved to adjourn at 8:08 p.m. It was seconded and the motion carried.

MINUTES as taken by Bonnie Lovell, Town Clerk

MAIDSTONE ANNUAL SCHOOL MEETING

March 7, 2017

ATTENDANCE: Kyle Bouthillier, Judith Conant, Shawn Conant, Guilbert Desrochers, Nancy Desrochers, Carol Gorham, Carroll Gorham, Roger Irwin, Susan Irwin, Douglas Lord, Bonnie Lovell, John B. Lovell Sr., Kara Lufkin, Kevin Lufkin, Bradley McVetty, Cheryl McVetty, Molly McLain, Ellen Ramsdell, Mary Richardson, Ernest Roy, Stephen Sanborn, Lyn Schmucker, Lloyd Tippet, Christopher von Alt and Mary von Alt.

ARTICLE 1: To elect a moderator for the ensuing year.

The Town Clerk opened the floor for nominations. Lyn Schmucker nominated Shawn Conant. Cheryl McVetty seconded the motion. There being no further nominations, a vote was taken and Shawn was elected for a 1-year term.

ARTICLE 2: To elect a School director for a term of three years.

Stephen Sanborn nominated Kara Lufkin. Lyn Schmucker seconded the motion. There being no other nominations Lloyd Tippet moved to cast 1 ballot for Kara Lufkin as School Director for a 3-year term. Roger Irwin seconded the motion, a vote was taken, the motion carried, and the Clerk cast one ballot.

ARTICLE 3: Shall the voters of the Maidstone School district authorize the school district to place all unencumbered finds from FY2017 into the Reserve Fund under the control and direction of the school directors for the purpose of unanticipated education costs and or reducing the school tax rate?

Lloyd Tippet moved to accept Article 3 as written. Stephen Sanborn seconded the motion. There being no discussion a vote was taken and the Article passed.

ARTICLE 4: Shall the voters of the Maidstone Town School District raise \$292,649, the amount necessary to operate the school district for the 2017-2018 school year beginning July 1, 2017? It is estimated that this proposed budget if approved, will result in education spending of \$10,077 per equalized pupil. This projected spending per pupil is 16.9% lower than spending for the current year.

Stephen Sanborn moved to accept Article 4 as written. Douglas Lord seconded the motion. After some discussion and clarification, a vote was taken and the Article passed.

ARTICLE 5: Shall the Town of Maidstone hold its 2018 Annual school District Meeting on March 6, 2018 at 7:00 p.m.

Roger Irwin moved to accept Article 5 as written. Judith Conant seconded the motion and the motion carried.

ARTICLE 6: To transact any other non-binding business proper to be brought before said meeting.

Hearing no discussion, Roger Irwin moved to adjourned the meeting at 8:21 p.m. Bonnie Lovell seconded the motion and the motion carried.

MINUTES as taken by Susan Irwin, Town Clerk