

Sheriffs				
	FY19	FY20	FY21	
BUDGET	\$4,507,362.00	\$4,660,863.00	\$4,635,239.00	
PER DIEM	\$338,158.00	\$356,326.00	\$356,326.00	
MILEAGE	\$235,563.00	\$235,563.00	\$245,183.00	
FY20 CARRY FORWARD	\$300,371.00	\$102,500.00	N/A yet	<i>FY20 Reversion: \$498,807</i>
FY19 One-Time Appropriation	\$105,776.00			<i>In FY18, the Sheriffs' budget was cut by \$179,776, and the \$105,776 was received in FY19 as one-time money to cover the base cut</i>
SHERIFFS' SALARY & BENEFITS	\$1,608,282.00	\$1,714,919.00	\$1,714,919.00	<i>FY21 Salary & Benefits is <u>estimated</u>. Sheriffs are subject to the FY21 exempt employees' pay freeze, but we do not know if any of the benefit costs will increase.</i>
TRANSPORT DEPUTIES SALARY AND BENEFITS	\$2,027,693.00	\$2,042,543.00	\$2,084,573.00	<i>FY21 Transport Deputies' salary and benefit estimate does not include the FY21 \$1,400 COLA or their Step increases, which we anticipate being covered by Pay Act money.</i>