

TOWN OF WILLIAMSTOWN



Annual Report of the
Town For Year Ending
June 30, 2023

**Town of Williamstown
Dedicates the 2023 Town Report
To
Norwood J. Southworth, Jr.**



It is our pleasure to dedicate the Town Report to Norwood J. Southworth, Jr. in appreciation for 40 years of participation to our fire department and involvement in the community.

Norwood was born in Berlin, VT to Norwood J Southworth, Sr., and Geraldine (Brown) Southworth and has been a lifetime resident of Williamstown. He graduated from Williamstown Middle/High School in 1986 and married Tammy (Dexter) Southworth.

Norwood started with the fire department as a junior fire fighter in 1985 and has held many titles throughout his career which includes Fire Captain and Fire Chief (2002 – 2004). Norwood took a brief break from the department but rejoined in 2018 and was promoted to Assistant Fire Chief in 2019 and still holds that position to date.

As Norwood is a mechanic, his wealth of knowledge has helped the fire department build their current Engine 3 as well as with the refurbishment project of the tanker in 2021. In 2023, Norwood took the new pick-up purchased and added the necessary components to create the fire department's utility truck.

Norwood has served on several Town committees, in regard to purchasing highway equipment, fire apparatus, firefighting equipment and also hiring of Town employees.

This coming year, Norwood will be retiring from the City of Barre. He has worked for several municipalities which includes the Towns of Barre and Northfield. After retirement Norwood plans to work as a self-employed mechanic.

“Thank you, Norwood Southworth, Jr.!”

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FEE SCHEDULE TOWN CLERK/MANAGER'S OFFICE

REGULAR COPIES	\$.25 PER PAGE
RECORDED DOCUMENT COPIES	\$1.00 PER PAGE
VAULT TIME	
0-15 MIN	NO CHARGE
16-60 MIN	\$2.00
(VAULT TIME NOT CHARGED TO TOWN'S PEOPLE DOING PERSONAL RESEARCH)	

MOTOR VEHICLE REGISTRATION	\$3.00
MARRIAGE LICENSE	\$80.00
CERTIFIED COPY OF MARRIAGE, BIRTH, DEATH	\$10.00
FAX A DOCUMENT – UP TO 8 PAGES	\$2.75
POSTING LAND	\$5.00
DRIVEWAY PERMIT	\$15.00
MUNICIPAL WATER SYSTEM CONNECTION PERMIT	\$1,000.00
MUNICIPAL SEWER SYSTEM CONNECTION PERMIT	\$750.00
OVERWEIGHT PERMIT	
SINGLE	\$5.00
FLEET	\$10.00
SEWAGE ORDINANCE	\$2.00
TOWN PLAN	\$7.00
HIGHWAY POLICY	\$2.00
WATER POLICY	\$2.00
CREDIT CARD PROCESSING FEE	\$1.00

TOWN OF WILLIAMSTOWN TELEPHONE NUMBERS**EMERGENCY NUMBERS**

AMBULANCE	911
FIRE	911
ORANGE COUNTY SHERIFF DEPARTMENT	685-4875
STATE POLICE MIDDLESEX	229-9191

TOWN NUMBERS

TOWN MANAGER'S OFFICE	433-6671
TOWN CLERK'S OFFICE	433-5455
TOWN HALL – FAX #	433-2160
ANIMAL CONTROL OFFICER	999-5279
HEALTH OFFICER	433-6671
DEPUTY HEALTH OFFICER	433-6671
FOREST FIRE WARDEN, JASON BALL	522-2422
GAME WARDEN, MIKE SCOTT	279-7817
GAME WARDEN – VT STATE POLICE	229-9191
PUBLIC SAFETY BUILDING	433-5907
WATER/SEWER	433-6671
HIGHWAY DEPARTMENT	433-5571
WILLIAMSTOWN POST OFFICE	433-6287

TOWN OFFICE HOURS

TOWN MANAGER'S OFFICE

TOWN CLERK'S OFFICE

TOWN WEBSITE & EMAIL ADDRESSES

WEBSITE	www.williamstownvt.org
TOWN MANAGER	twnmgr@williamstownvt.org
ADMIN. ASSISTANT	adminassistant@williamstownvt.org
TOWN CLERK	clerk@williamstownvt.org
TOWN TREASURER	treas@williamstownvt.org
LISTERS	listers@williamstownvt.org
ROAD FOREMAN	roads@williamstownvt.org
PLANNING COMM.	planning@williamstownvt.org
CEMETERY COMM.	cemetery@williamstownvt.org

TOWN GOVERNMENT MEETINGS

Selectboard	2 nd Monday 7:00 p.m. – Public Safety Building Meeting Room
Planning Commission	2 nd Wednesday 7:00 p.m. – Town Office Building
Cemetery Commission	4 th Thursday 7:00 p.m. – Town Office Building
Recreation Commission	1 st & 3 rd Monday 6:00 p.m. – Town Office Building

DATES TO REMEMBER

Dog Licenses Due	April 1 st
Water/Sewer Bills Meter Readings	April and October
Property Taxes	November 15
Overweight Vehicle Permits	March 1 st

LOCAL PERMITS REQUIRED

Flood Plan	Town Manager
Driveway	Town Manager
Municipal Water/Sewer/Application	Town Manager

TOWN OF WILLIAMSTOWN, VERMONT

WARNING OF 2024 ANNUAL MEETING

The legal voters of the Town of Williamstown in the County of Orange and the State of Vermont are hereby warned and notified to meet at the Williamstown High School on Tuesday, March 5, 2024 at ten o'clock in the morning (10:00 A.M.) to discuss the following articles, viz:

Voting for all Australian Ballot articles and elections will be held in the gymnasium at Williamstown Middle/High School on Tuesday, March 5, 2024 from ten o'clock in the forenoon until seven o'clock in the evening (10:00 A.M. – 7:00 P.M.):

Article 1. To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Articles 1, the polls will open at 10:00 A.M. to act upon the following article, viz.

Moderator	1 year
Selectboard Member	3 years
Selectboard Member	2 years
School Director	3 years
Lister	3 years
Trustee of Public Funds	3 years
Cemetery Commissioner	5 years
Cemetery Commissioner	4 years of 5 years remaining
Library Trustee	2 years of 5 years remaining
Library Trustee	5 years
Trustee of Henry S. Baker Fund	3 years

Article 2. To hear and act upon the reports of the Town Officers.

Article 3. Shall the town pay its Property taxes to the Treasurer on or before November 15, 2024, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A section 4773 and 5136?

Article 4. Shall the voters authorize the Selectboard to take advantage of any State and Federal monies available?

Article 5. Shall the voters authorize the Selectboard to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont?

- Article 6. Shall the voters authorize the Town to pay its Selectboard members \$750.00 and Chairman \$1000.00 and all other Elected Officers \$13.67 per hour and Chairman \$14.67 per hour, except the Town Clerk?
- Article 7. Shall the voters authorize to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2024?
- Article 8. Shall the voters approve the sum of \$1,368,392.03 to support the General Budget of which includes the Fire Department?
- Article 9. Shall the voters approve the sum of \$1,246,390.76 support the Highway Budget?
- Article 10. Shall the voters approve transferring the 2023 General Fund Surplus in the amount of \$19,869.68 to the Tax Stabilization Fund?
- Article 11. Shall the voters appropriate the sum of \$110,000.00 from the Tax Stabilization Fund to reduce the 2024-2025 taxes?
- Article 12. Shall the voters appropriate the sum of \$47,523.20 or some other amount to support Williamstown Cemeteries?
- Article 13. Shall the voters appropriate the sum of \$118,708.00 or some other amount to support the Ainsworth Public Library?
- Article 14. Shall the voters of the Town of Williamstown authorize the Williamstown Ambulance Replacement Reserve in the amount of \$180,743.42 and the Williamstown Ambulance Equipment Reserve in the amount of \$12,624.73 to be allocated to the Tax Stabilization Fund or to another Town Reserve Fund?
- Article 15. Shall the voters appropriate the sum of \$54,672.00 in support of Orange County Parent Child Center \$750, Barre Area Senior Center \$1500, Orange County Restorative Justice \$500, Washington County Youth \$250, CV Home Health & Hospice \$6700, CV Council on Aging \$1750, Peoples Health & Wellness \$1000, CV Adult Basic Education \$1500, CV Economic Development Corp. \$500, GMTA \$2004, Williamstown Food Shelf \$10000, Williamstown Beautification \$1500, Williamstown Youth Sports \$8500, Good Beginnings \$300, VT Center of Independent Living \$500, American Red Cross \$1500, CV State Police Advisory \$100, Historical Society \$9000, Safeline \$1200, Clara Martin Center \$4968, Green Up \$150, Family Center of Washington County \$500?
- Article 16. Shall the voters of the Town of Williamstown approve moving the Harry S. Baker Fund to care of the Trustees of Public Funds?
- Article 17. Shall the voters of the Town of Williamstown adopt all budget articles by Australian ballot pursuant to 17 V.S.A. Section 2680(c)?
- Article 18. Shall the voters of the Town of Williamstown vote to approve moving Town Meeting to the first Monday in March, 2025 in the evening to begin at 7:00 p.m.?
- Article 19. Shall the Town of Williamstown provide notice of availability of the annual report by Town of Williamstown Website at least 30 days before annual meeting instead of

mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. Section 1682(a)?

Article 20. To see if the Town will vote to exempt from taxation, that portion of the property owned by Summit Lodge No. 104 F & AM, that is used exclusively for the purpose of fraternal organization, for a period of 5 years, as provided for in 32 V.S.A. Section 3840. This vote shall first effect the April 1, 2024 Grand List.

Article 21. To transact Any other business deemed necessary and proper.

Dated this 15th day of January 2024.

Williamstown Selectboard

Larry Hebert, Chairman (s)

Chris Wade (s)

Chris Peloquin (s)

Clayton Woodworth (s)

Scott McCarthy (s)

TOWN OF WILLIAMSTOWN WARNING & ARTICLES

The legal voters of the Town of Williamstown, Vermont are hereby notified and warned to meet at the Williamstown Middle High School on Tuesday, March 5, 2024 between the hours of ten o'clock in the forenoon and seven o'clock in the evening (10:00 A.M.-7:00 P.M.) to vote by Australian ballot upon the following articles:

Article I	To elect the following officer of the Paine Mountain School District for the ensuing 2024-2025 year. One (1) Williamstown School Directors for a Three (3) Year Term.
Article II	Shall the voters of the Paine Mountain School District authorize the Board of Directors of the Paine Mountain School District to borrow money on the notes of the School District in anticipation of taxes?
Article III	Shall the voters of the Paine Mountain School District approve the Paine Mountain School District Board to expend \$23,206,241 which is the amount the school board has determined to be necessary for the ensuing fiscal year for the Paine Mountain School District?
Article IV	Shall the Paine Mountain School District apply \$100,000 of FY23 audited fund balance to be placed in a Paine Mountain School District Capital Improvement Fund?

Paine Mountain School Board Directors

Dated this 17th day of January, 2024

Jessica Van Deren:



Horace Duke:



Josh Dobrovich:



Will Eberle:



Emily Gray:



Michael Macijeski:



Danielle Moffatt:



Dan Morris:



Matthew Sullivan:



TOWN OF WILLIAMSTOWN

2023 TOWN MEETING

MARCH 7, 2023

The legal voters of the Town of Williamstown, in the County of Orange, in the State of Vermont, are hereby warned and notified to meet at Williamstown Middle High School on Tuesday, March 7, 2023 at 10:00 o'clock in the morning (A.M.) to act upon the following articles, viz:

The meeting was called to order at 10:00 A.M. by Matthew Powell, Moderator, followed by the Pledge of Allegiance.

Matthew Powell read the warning.

Town Meeting called back to order at 10:45 A.M.

Rodney Graham, State Representative from Orange 3 and Topper McFaun and Gina Galfetti, State Representatives from Washington/Orange spoke as to what has been happening at the State House. State Senator, Mark MacDonald spoke as well on the Affordable Heat Act.

ART 1: **To elect all necessary Town and Town School District Officers for the ensuing year by Australian Ballot. For the purpose of Article 1, the polls will open at 10:00 A.M. to act upon the following article, viz:**

The total votes cast were 371. The results were as follows:

Moderator, 1 year

Write-In: Matthew Powell.....	28
Write-In: Miscellaneous.....	21
Blank.....	322
Total.....	371

Selectman, 3 years

Jasmin Couillard.....	94
Scott McCarthy.....	176
Rama Schneider.....	88
Write-In Miscellaneous.....	2
Spoiled.....	2
Blank.....	9
Total.....	371

Selectman, 2 years

Laurence Hebert.....	284
Write-In: Miscellaneous.....	30
Blank.....	57
Total.....	371

School Director, 3 years (vote for not more than 2)

Joshua Dobrovich.....	199
Danielle Moffatt.....	262
Write In: Miscellaneous.....	6
Blank.....	275
Total.....	742

Lister, 3 years

Gordon A. Murray.....	345
Write-In: Miscellaneous.....	2
Blank.....	24
Total.....	371

Trustee of Public Funds, 3 years

Gary Storrs.....	331
Write-In: Miscellaneous.....	2
Blank.....	38
Total.....	371

Trustee of Public Funds, 2 years remaining of a 3 year term

Philip Winters.....	337
Write-In: Bob Chappelle.....	1
Blank.....	33
Total.....	371

Cemetery Commissioner, 5 years

Write-In: Miscellaneous.....	37
Blank.....	334
Total.....	371

Library Trustee, 5 years

Jill McGlynn Plastridge.....	322
Write In: Miscellaneous.....	6
Blank.....	43
Total.....	371

Library Trustee, 1 year remaining of a 5 year term

Write In: Miscellaneous.....	54
Blank.....	317
Total.....	371

Library Trustee, 3 years remaining of a 5 year term

Russ Hotchkiss.....	303
Write-In.....	0
Blank.....	68
Total.....	371

Trustee for the Henry S. Baker Fund, 3 years

Write-In: Miscellaneous.....50
Blank.....321
Total.....371

- ART 2: To hear and act upon the reports of the Town Officers.**
The motion was made by Jasmin Couillard and seconded by Jamey Laird to approve the article as written. Jackie Higgins, Town Manager was given permission to speak as she is not a town resident. Jackie Higgins asked for a moment of silence for Milo Winters who recently passed away on March 2, 2023. Milo Winters served our community for decades with dedicated service, Town Auditor, part time Town Clerk/Treasurer, 14 years volunteer fireman as well as the Clerk- Treasurer of the department, School Director, and Cemetery Commissioner. With there being no further discussion, the motion passed by voice vote.
- ART 3: To see if the Town will pay it's Real and Personal Property taxes to the Treasurer on or before November 15, 2023, with delinquent taxes and assessments having charged against them an eight percent (8%) penalty and interest charges of one percent (1%) per month, or fraction thereof, from the due date, as provided for in 32 V.S.A. § 4773 and 5136.**
The motion was made by Winston Chambers and seconded by Marion Powell to approve the article as written. There was no discussion and the motion passed by voice vote.
- ART 4: To see if the Town will vote to authorize the Selectboard to take advantage of any State or Federal monies available.**
The motion was made by John Perkins and seconded by Richard Powell to approve the article as written. There was no discussion and the motion passed by voice vote.
- ART 5: To see if the Town will vote to authorize the Selectboard to borrow money to pay the current expenses of the Town in anticipation of money to be received from taxes and the State of Vermont.**
The motion was made by John Perkins and seconded by Jill McKeon to approve the article as written. There was no discussion and the motion passed by voice vote.
- ART 6: To see if the voters authorize the Town to pay its Selectboard members \$750.00 and Chairman \$1000.00. and all other Elected Officers \$13.18 per hour and Chairman \$14.18 per hour, except the Town Clerk.**
The motion was made by John Perkins and seconded by Winston Chambers to approve the article as written. There was no discussion and the motion passed by voice vote.
- ART 7: To see if the voters authorize to have the names of all delinquent taxpayers, including water and sewer users, with total amount of delinquencies printed in the Town Report as of December 31, 2023.**
The motion was made by Karla Perkins and seconded by Richard Powell to approve the article as written. There was no discussion and the motion passed by voice vote.

- ART 8:** **To see if the Town will vote to approve the sum of \$1,280,458.96, to support the General Budget of which includes Fire Department and Ambulance.**
The motion was made by Larry Hebert and seconded by Winston Chambers to approve the article as written. Jasmin Couillard, Board Chair, gave a brief breakdown of the budget with included increases and decreases in the general fund, salaries, planning commission, BCA, Town Manager's health insurance. With there being no discussion, the motion passed by voice vote.
- ART 9:** **To see if the Town will vote to approve the sum of \$1,015,513.72 to support the Highway Budget.**
The motion was made by Richard Powell and seconded by Larry Hebert to approve the article as written. With there being no discussion, the motion passed by voice vote.
- ART 10:** **To see if the Town will vote to appropriate \$88,571.90 from the 2022 General Fund Surplus to reduce the 2023-2024 taxes.**
The motion was made by Winston Chambers and seconded by Barbara Mitchell to approve the article as written. With there being no discussion, the motion passed by voice vote.
- ART 11:** **To see if the voters will appropriate the sum of \$54,000.00 or some other amount to support Williamstown Cemeteries.**
The motion was made by John Perkins to change the appropriation amount to read \$46,500 and seconded by Orvil Lasell. John Perkins, cemetery commission chair, explained that the cemetery commission is asking \$46,500 to be raised by taxes, the total budget is \$54,000. With there being no discussion, the motion passed by voice vote.
- ART 12:** **To see if the voters will appropriate the sum of \$111,054.97 or some other amount to support the Ainsworth Public Library.**
The motion was made by Helen Duke and seconded by Barbara Mitchell to approve the article as written. Helen Duke, Chairperson of the Library Trustees with trustee members, Jill Plastridge and Russell Hotchkiss spoke in favor of this article with some changes. Moderator, Matthew Powell stated that would need to be discussed in Article 16 as we would be voting on the library's proposed budget amount in this article. Christopher Dessureau asked what line item the Attorney fees from the library who sought mitigation fall. Helen Duke stated under their fundraising. Matthew Powell stated that it looked as if the library had two separate financial accounts. Helen Duke replied that the library did. Orvil Lasell stated that all money that the library has whether it is fund raising or whatever needs to show up in the budget. With there being no further discussion, the motion passed by voice vote.

ART 13:

Shall the voters appropriate the sum of \$45,072.00 in support of Orange County Parent Child Center \$750.00, Barre Area Senior Center \$1500.00, Orange County Restorative Justice \$500.00, Washington County Youth \$250.00, Central Vermont Home Health & Hospice \$6700.00, Central Vermont Council on Aging \$1750.00, People's Health & Wellness \$1000.00, Central Vermont Adult Basic Education \$1500.00, Central Vermont Economic Development Corporation \$500.00, GMTA \$2004.00, Williamstown Food Shelf \$5000.00, Williamstown Beautification \$1500.00, Williamstown Youth Sports \$8500.00, Good Beginnings \$300.00, Vermont Center of Independent Living \$400.00, American Red Cross \$1500.00, Central Vermont State Police Advisory \$100.00, Historical Society \$5000.00, Safeline \$1200.00, Clara Martin Center \$4968.00, Green Up \$150.00. The motion was made by Larry Hebert and seconded by Rama Schneider to approve the article as written. John Perkins mentioned that this budget increases more every year. Either make it a single line item so you have that opportunity to vote on the ones you feel are necessary. Moderator, Matthew Powell stated that this had been done in the past and always seems to get voted on to lump them together. Matthew Powell also stated that this issue could be discussed in Article 16. With there being no further discussion, the motion passed by voice vote.

ART 14:

Shall the voters of the Town of Williamstown adopt all budget articles by Australian ballot pursuant to 17 V.S.A. Section 2680(c)? The motion was made by Barbara Graham and seconded by Rama Schneider to approve the article as written. Milan Miller spoke, that if I understand what this means, it means we will no longer be doing this. Moderator, Matthew Powell stated that we would be doing what we did earlier with the school meeting, that we would have a meeting to discuss but all issues would be voted on Australian ballot. Phil Winters spoke that he would hope that the voters here would vote this article down. Rama Schneider spoke that he was in favor of this article as he was for when the school district chose to go Australian ballot. More voter participation is needed in deciding the budget. Cote Griggs spoke that more young people need to come out and be more involved. Charlotte Mills speaking as a true Vermonter said she would like for us to keep Town Meeting and not give it up. Moderator, Matthew Powell remembers coming to our Town Meeting as a teenager and he believes this is what got him involved in Town Government. With there being much more discussion on this article a paper ballot was called. Results of paper ballot vote: YES 14, NO 52. Motion failed.

ART 15:

Shall the Town of Williamstown provide notice of availability of the annual report by Town of Williamstown website at least 30 days before annual meeting instead of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. Section 1682(a)?

The motion was made by Jasmin Couillard and seconded by Helen Duke to approve the article as written. John Taylor wanted to know how many people received their information regarding the Town on the Internet. With the show of hands, not many. Christopher Dessureau wanted to know the cost. Jackie Higgins, Town Manager, stated 1400 are printed and the cost for the printing and postage was just under \$5000. The actual cost of the postage alone would be \$500. Heather King mentioned sending out postcards to pick up the Town Reports at Town Hall. Jennifer Cummings made the motion to amend the article to read the Town of Williamstown would make the annual report available on the Town of Williamstown website and a mailing stating that the annual report would be available at Town Hall in lieu of mailing a report to every physical address, seconded by Heather King. John Perkins spoke that he was against this motion. Charlotte Mills stated that we all agreed to spend nearly \$2.5 million without any discussion today, I don't think we need to quibble over \$500. to mail out the Town Reports. With there being no further discussion, Moderator, Matthew Powell, stated that we would voting on the amendment first, the amendment failed. The original motion was read, motion failed.

ART 16:

To transact any other business deemed necessary and proper.

Jackie Higgins mentioned that there was survey in the lobby on a clock tower, that would stand where the church once stood as they will not be rebuilding. Helen Duke thanked the voters for their support of the library. Larry Hebert would like to see if Town Meeting next year could be held in the evening, maybe more people would attend.

Motion was made by Barbara Graham and seconded by Marion Powell to adjourn the meeting. Motion passed by voice vote and adjourned at 12:45 P.M.


/s/Matthew Powell, Moderator


/s/Barbara Graham, Town Clerk

TOWN OF WILLIAMSTOWN
2023 SCHOOL DISTRICT MEETING
MARCH 7, 2023

The legal voters of the Town of Williamstown are hereby notified and warned to meet at the Williamstown Middle High School on Tuesday, March 7, 2023 at ten o'clock in the forenoon (10:00 AM) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held on Tuesday, March 7, 2023 from ten o'clock in the forenoon to seven o'clock in the evening (10:00 AM – 7:00 PM).

The meeting was called to order at 10:00 A.M. by Matthew Powell, Moderator, followed by the Pledge of Allegiance, Matthew announced that in the lobby, Eastern Star was selling coffee and donuts, the Barre City Girl Scouts were selling cookies and Ice Out tickets are being sold by the Historical Society.

Matthew Powell read the warning for the Paine Mountain School District and had the school directors come up to the table and discuss any issues that anyone may have. Matthew stated that if there was no objection, he would allow school and town officials to speak as some of them are not town residents.

Jessica Van Deren, PMSD school chairperson, Danielle Moffatt, school director, Horace Duke, school director, Matthew Fedders, Superintendent and Chris Locarno, Finance Director were present. Winston Chambers questioned as to why the last two articles had an increase. Chris Locarno stated, the operation of the schools, Special Education, transportation, salaries, nursing, all those services saw an increase to all the schools. Christopher Dessureau questioned as to why and where does \$1,000,000 in services for Special Education funding. Matthew Fedders, spoke as to the increase in special and emotional needs children, additional support is needed, contracted services that are often needed that we don't have within the district. The cost for a single student with special needs is anywhere between \$75,000 to \$85,000 per student. Chris Locarno stated that this added increase in these contracted services is at least 30%. Danielle Moffatt spoke as there is not enough professional educators that are able to meet the needs to these students. Julie Henderson questioned if this money included handicap as well. Matthew Fedders stated with the American Disability Act that there are 13 specific disabilities that the schools are required to meet.

Jessica Van Deren mentioned that there is a school community survey by the CVSU on their website, and paper copies are available up back and would appreciate that you fill one out.

Winston Chambers made the motion and seconded by Cote Griggs to recess for 10 minutes and resume back at 10:45 A.M.

ART 1: To elect the following officers of the Paine Mountain School District for the ensuing year by Australian ballot: Two (2) Williamstown School Directors for Three (3) Year Terms on Paine Mountain School Board. For the purpose of this article, the polls will be opened at 10:00 o'clock AM and closed at 7:00 o'clock PM.

The total votes cast were 371 for School Directors. The result were as follows:

School Director, 3 years (vote for not more than TWO)

Joshua Dobrovich.....	199
Danielle Moffatt.....	262
Write-Ins-Miscellaneous.....	8
Blank.....	275
TOTAL.....	742

- ART 2: To see if the Paine Mountain School District will authorize the Board of Directors of the Paine Mountain School District to borrow money on the notes of the Town School District or otherwise, in anticipation of taxes, by Australian ballot.

TOTAL OF COMBINED TOWN SCHOOLS

YES.....701 NO.....301

- ART 3: Shall the voters of the Paine Mountain School District approve the Paine Mountain School District Board to expend \$20,385,954 which is the amount the school board has determined to be necessary for the ensuing fiscal year for the Paine Mountain School District, by Australian ballot.

TOTAL OF COMBINED TOWN SCHOOLS

YES.....653 NO.....356

- ART 4: To see if the Paine Mountain School District will vote to apply \$150,000 of FY22 (2021-2022) audited fund balance to be placed in a Paine Mountain School District Capital Improvement Fund, by Australian ballot.

TOTAL OF COMBINED TOWN SCHOOL

YES.....748 NO.....254

- ART 5: To see if the Paine Mountain School District will authorize \$50,000 of FY22 (2021-2022) audited fund balanced to be placed in a Paine Mountain School District into a newly created Paine Mountain School District Tax Stability Fund, by Australian ballot.

TOTAL OF COMBINED TOWN SCHOOL

YES.....731 NO.....272


/s/Matthew Powell, Moderator


/s/Barbara Graham, Town Clerk

TOWN OFFICERS

MODERATOR

Vacant, 1 year 2024

TOWN CLERK

Barbara Graham, 3 years 2025

SELECTMEN

Scott McCarthy , 3 years 2026

Chris Peloquin, 2 years 2024

Clayton Woodworth, 3 years 2024

Larry Hebert, 2 years 2025

Chris Wade, 3 years 2025

SCHOOL DIRECTORS

Horace Duke 2025

Jessica Van Deren 2024

Joshua Dobrovich 2026

Daniell Moffett 2026

LISTERS

Gordon Murray, 3 years 2026

Bill Peabody, 3 years 2024

VACANT 2025

TRUSTEE OF PUBLIC FUNDS

Philip Winters, 3 years 2026

Orvil Lasell, 3 years 2024

VACANT, 3 years 2025

CEMETERY COMMISSIONERS

Orville Lasell, 5 years 2024

Matt Coulliard, 5 years 2025

Susan Lyons, 5 years 2026

Daphne Herwig, 5 years 2027

Vacant, 5 years 2028

LIBRARY TRUSTEES

Bernard Mills, 5 years 2024

Helen Duke, 5 years 2025

Russ Hotchkiss, 5 years 2026

Jill McGlynn, 5 years 2028

Tabitha McGlynn, 5 years 2027

TRUSTEES OF HENRY S. BAKER FUND

Vacant, 3 years 2026

Vacant, 3 years 2024

Vacant, 3 years 2025

ASSISTANT TOWN CLERK

Susan Lyons

TOWN TREASURER

Jenn Allard

STAFF ASSISTANT

Megan Keys

JUSTICE OF THE PEACE (TERM EXPIRES 1/31/25)

Barbara Graham

Justin Ducey

Orvil Lasell

Marvine Lasell

Chris Cate

Heather King

Susan Lyons

Willett Knight, Jr.

Elaine Owen

Phil Winters

BOARD OF SEWER COMMISSIONERS

Same as Board of Selectmen

TOWN MANAGER

Jacqueline Higgins

TAX COLLECTOR

Jenn Allard

DELINQUENT TAX COLLECTOR

Jacqueline Higgins

WATER & SEWER COLLECTOR

Jacqueline Higgins

BOARD APPOINTMENTS

Planning Commission:

Horace Duke

Susan Lyons

Vacant

Richard Turner, Chair

Jasmin Couillard

Vacant

David Traczyk

Board of Adjustment, Flood Plain

Town Sewage Officer

Fire Warden: 3 year term, expires July 2025

Civil Defense Rep.

Green UP Co-Chairs

CT VT Revolving Loan Fund Gov. Board Rep.

CT VT Regional Planning Commission

Health Officer

Fence Viewers

Planning Commission/Town Manager

Jacqueline Higgins

Jason Ball

William Graham

Barbara Graham & Jacqueline Higgins

Vacant

Richard Turner

Courtney Wade

Richard Powell

Select Board Report

2023 was a challenging year for the manager and the board to say the least. With tough decisions to make that angered a few but was in the best interest of the towns people.

First we had the issue that had been going on for years with areas of our class 3 road system not having adequate place for the town trucks to turn around. In one case having to back a ½ mile out to an intersection to turn the plow truck around. That was basically a private driveway with one house on it. All these issues were dealt with by either establishing a designated deeded turn around area to the town, or reclassifying the area of roadway to class 4 where as the property owners are responsible for taking care of there own maintenance and plowing.

Then came the July flood where most of our both paved and gravel roads received some form of damage. We are very lucky to have the manager we have that has worked countless hours to make sure we get every bit of state and fema help possible to cover the cost of the recovery work.

The last major issue was when we received a request from the ambulance director for help with resolving help shortages on the ambulance squad. From being on the board before I knew this had been an up and down on going issue in the past. But this time it had gotten to the point where Barre Town was covering over 30% of our calls because of staff shortages. Also because of this the state was now closely monitoring the situation ready not to renew our EMS license unless things were straightened out. With that and Barre Town EMS already covering about 1/3 of our calls along with supplying there EMS service to our neighboring towns we asked them to give us a proposal to cover Williamstown. They did and with some negotiation we came up with a good 3 ½ year contract that will have a (Full Time) Paramedic Level EMS staff housed in our public safety building 24/7. A higher level of service, being in house, a faster response time and no increase in taxes to our town. There has been a lot of misinformation put out there about this issue. But the actual signed contract is posted on the Williamstown web page for anyone to review. This situation was not unique to Williamstown if you watch the news, shortages of volunteer staff in EMS services is widespread in Vermont and around the country. Along with that towns are forced to consolidate services to keep things as affordable as possible. At this time on behalf of the town I want to sincerely thank the ambulance squad for there service to our town for so many years.

In closing as I said in the beginning the board had some tough decisions to make this year. We don't always agree on everything and that is good. And at times it would be a lot easier to succumb to the emotions in the room. On these important issues the board stepped up unanimously did its job in the correction of these issues.

Best to all in the new year!

Larry Hebert Chair

TOWN MANAGER'S REPORT

2023 Is The Year We All Wish To Forget....

We started the year out with great intentions. A second grader was rented early on to speed up the transition from spring mud season to summer road projects. While we had dueling graders going full force our own grader broke down and blew our plans out of the water. Although this slowed down our process we continued to plug along.

Our schedule to re-pave Falls Bridge Road went right out the window when July 10th brought heavy rains and put nearly the whole town under water! I have to say it was heartbreaking driving around and seeing all the damage to numerous town roads, businesses, and private residences. But it was also heartwarming to see all the local contractors, residents and business owners rally together to help in any way they could to muck basements, rebuild roads, clean up debris, give comfort and assist in any way possible. The Troops rallied and we are forever grateful to all the contractors that stepped in to repair and rebuild roads. Thank you to Logan Clark, Rex Thompson, Chris Peloquin, REM Construction, Hebert Excavation, Mike Avery, Tough Country Excavation, and The Town Highway Department for endless hours they put in. The Town sustained approximately \$2,000,000.00 worth of road damage to 46 roads. South Hill Road was hit extremely hard as we lost 1600 feet of road, 22 feet wide 12+ feet deep. We also lost a culvert on Gilbert Road that created what became known as the Grand Canyon of Williamstown. South Hill Road and Gilbert Road have been rebuilt and are now open to through traffic. As I write this report, I am still working diligently with FEMA on reimbursement for road construction cost.

A list has been sent off to the Tax Sale Attorney and Tax Sales will take place in early 2024. The Delinquent Tax Collection Policy is included in this Town Report.

Amongst the turmoil we were able to complete the High Street Water and Catch Basin Project. This project was paid for with the ARPA money the town received after the COVID outbreak.

I want to thank the Highway Crew, the Fire Department, the Ambulance Crew, Simon's Operations, and the many others that have helped in the day-to-day task of keeping the Town running.

Thank you all for your support over the last 13 years and please do not hesitate to contact the office with any issues, questions or concerns you may have. I can't tell you what the future will hold but I can tell you that Williamstown is stronger than ever.

Jackie Higgins, Town Manager

PLANNING COMMISSION

Our hearts go out to all of those residents impacted by the devastating flood in July. A big thanks for our amazing Road Crew, First Responders, Town officials, and volunteers who have worked so hard and continue to work hard on issues with recovery and rebuilding our Town.

The Planning Commission welcomed new member Rama Schneider and appreciates his input and contributions to the planning process.

The Planning Commission worked to reinstate Williamstown's Village Center Designation and added Memorial Park to the designated boundary. The designation is good for the next eight years and offers benefits such as historic tax credits, code improvement tax credits, and other benefits and grant opportunities. The Planning Commission is looking to pursue a future sidewalk project, as stated in the current Town Plan, as part of a revitalization effort under the Village Center Designation Program.

The Williamstown Stormwater Master Plan Final Report was submitted by Watershed Consulting in April 2023. It identified 18 Best Management Practice projects and then focused on the top three priority projects for future preliminary design, final design, and implementation funding opportunities.

The Planning Commission worked with Vermont Fish and Wildlife and the Friends of the Winooski to identify culverts that could be replaced to support Aquatic Organism Passage (AOP) as well as add resiliency for flood mitigation. The priority culvert project chosen is on Baptist Street, near Adams Road. Wildlife biologists confirmed trout both above and below the culvert, but because the culvert has been "perched" or raised above the level of the stream, there isn't a way to connect the habitat upstream. Vermont Fish and Wildlife, The Friends of the Winooski, and Winooski Natural Resource Conservation District will work on the design of the project and provide necessary funding throughout the design phase, working with adjacent landowners.

The Planning Commission continues to work on updating the Williamstown Town Plan. We will be working with the Central Vermont Regional Planning Commission to update all sections required by statute from when our plan was adopted in 2016. We welcome any and all input from individuals who would like to participate in the process and help shape the future of Williamstown.

Thank you to all Williamstown Veterans for your sacrifice and your service.

Respectfully Submitted,

Rich Turner

Chair, Williamstown Planning Commission

**Town of Williamstown
Delinquent Tax Collection Policy**

The Delinquent Tax Collector is the Town Manager. All delinquent taxes must be remitted to the Town Manager at P.O. Box 646, Williamstown, VT 05679 or at the Town Hall.

The Delinquent Tax Collector shall notify each taxpayer upon receipt of the Treasurer's warrant filed with the Town Clerk in November of each year.

The amount due shall include principle, penalty and interest. This amount shall be billed monthly until it is paid in full. Any payments made shall be first applied to the interest, second to penalty and remaining amount will be applied to principle. Interest only accrues on the principle tax owed not the outstanding interest and penalties.

A repayment plan is required if the delinquent taxes cannot be paid in full within 60 days. All repayment arrangements must be in writing and signed by the Delinquent Tax Payer(s) and the Delinquent Tax Collector. Repayment must satisfy the entire delinquency prior to the next tax due date. If the taxpayer falls behind in their repayment arrangements the Delinquent Tax Collector and/or attorney on their behalf may bring actions to sell as much of the property on which the tax is due, as is necessary to pay the tax, costs and fees.

All delinquent taxpayers, as of December 31, will have their names published in the Williamstown Annual Report.

Mortgage and lien holders of record may be notified of delinquent taxes, or portion thereof, after 60 days of delinquency, or before 60 days at the request of the mortgage or lien holders.

If after 60 days no satisfactory repayment arrangements have been made, the Delinquent Tax Collector and/or attorney on their behalf may begin the following actions to sell as much of the property on which the tax is due, as is necessary to pay the tax, costs and fees.

- 1) The Delinquent Tax Collector and /or attorney will notify the taxpayer of the tax sale decision and that full payments must be received prior to the posted date of the impending tax sale. The costs of the sale will be borne by the taxpayer.
- 2) The Delinquent Tax Collector and /or attorney shall notify all mortgage and lien holders of the imminent tax sale, the date by which full payment must be received and the costs to expect once the sale process begins.
- 3) If payment has not been made by the posted time and date of the tax sale, the tax sale will be held according to the procedure specified in 32 V.S.A § 5252.
- 4) Costs of preparing and conducting the tax sale, including all legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the taxpayer.

The taxpayer has the right to apply for an abatement of property taxes based on any of the grounds listed in 24 V.S.A. § 1535.

In the event that no one purchases the property at tax sale, or, if in the judgment of the Delinquent Tax Collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all of the methods permitted by law.

TOWN OF WILLIAMSTOWN DELINQUENT WATER/SEWER THROUGH 12/31/23

NAME	AMOUNT
ALLAN/FENARO, MEGHANN & JOSHUA	\$ 269.50
BEATTIE, CONRAD	\$ 798.29
BENOIT, ALIZA	\$ 522.10
BENOIT, TRAVIS	\$ 592.55
BILLTOWN ROADHOUSE	\$ 537.30
BILODEAU, MICHAEL	\$ 250.00
BILODEAU, MICHAEL	\$ 250.00
BILODEAU, MICHAEL	\$ 215.20
BILODEAU, MICHAEL	\$ 250.00
BILODEAU, MICHAEL	\$ 272.10
BILODEAU, MICHAEL	\$ 250.00
BOUTIN, ERIC	\$ 433.81
BUSHEY, CHRISTIE	\$ 570.45
CLOUD, KELLEN	\$ 426.80
CORRIGAN, DUSTIN & KATIE	\$ 493.10
DERY, ROSSIGNOL	\$ 250.00
DERY, ROSSIGNOL	\$ 437.85
DESABRAIS, SHARESE	\$ 2,268.00 PP
DESCOTEAUX, GARY & KELLI	\$ 526.25
DEUSO II, KENNETH	\$ 581.50
DEVERNA, PETER	\$ 382.60
DUCEY, MARGARET	\$ 326.77
EARLS, BRENNAN	\$ 350.00
EATON, WILLIS & AMY	\$ 669.90
FARNHAM, ALLEN & GREGORY	\$ 410.50 TS
FARNHAM, LESLIE	\$ 886.75
FASSETT	\$ 463.85
FLOOD, JENNIFER	\$ 790.00
FLOREK, LORI	\$ 393.26
FLORUCCI, MICKEY	\$ 813.55
HERRING, SCOTT	\$ 201.70
HOLLIS, SCOTT	\$ 500.00
HUNT/BISCHOFF JESSE/SAVANNAH	\$ 101.70
LAMELL, KATHERINE	\$ 148.80
LAPERLE, JESSICA	\$ 700.00
LEFEVRE, SCOTT & MARYBETH	\$ 581.50
LYNCH, BRITTANY	\$ 717.92 PP
MACDONALD, STEVE	\$ 393.10
MACHELL, DAVID & KAREN	\$ 250.00
MACRITCHIE, DYLAN	\$ 224.16
MARTIN, BRIAN & MICHELLE	\$ 200.00

MARTIN, KRISTOPHER	\$	581.50	
MARZULLO, REGINA	\$	316.30	
METEVIER	\$	360.50	
MITCHELL, BARBARA	\$	537.30	
MOODIE, BARBARA	\$	258.71	
MORISSETTE, ANN MARIE	\$	350.00	
MORRIS, RANDY	\$	440.65	
O'NEILL, VINCENT & CHERI	\$	1,213.02	PP
PALMER, BRYAN	\$	703.05	
PARTON, CORY	\$	360.50	PP
PICKETT, CINDY	\$	294.20	
ROBINSON, ELIZABETH	\$	238.40	PP
ROUSSE, JEANNE	\$	350.00	
SCOTT, JONATHAN & GLYNDA	\$	785.14	
SEAVER, LYNN & WAYNE	\$	559.40	
SONGER, DUSTIN	\$	404.70	
SPAULDING, JEFFREY	\$	338.40	
SPENCER, FRANK & RACHEL	\$	350.00	
STAAKE, THEODORE	\$	448.90	
STEPHENSON, ROBERT & DIANNE	\$	800.00	
STILLWATER GRAPHICS	\$	360.50	
STONE, ARTHUR & MARTHA	\$	548.35	
SULMONTE, STEPHANIE	\$	294.20	
TAYLOR, ANTHONY	\$	338.40	
TODD, BRANDY	\$	1,222.68	
US BANK TRUST NATIONAL ASSOC.	\$	500.00	
WEST, KRISTLE	\$	250.00	TS
WOODWORTH, CLAYTON	\$	360.50	PP
WORN, CARL & JESSICA	\$	526.25	
X-TREME WHOLESALE, LLC.	\$	229.95	
ZAMPIERI, JENNA	\$	636.75	PP
 TOTAL THROUGH 12/31/23	\$	 34,659.11	

TOWN OF WILLIAMSTOWN DELIQUENT PROPERTY TAXES THROUGH 12/31/23

NAME	AMOUNT	
AUBUT, DAVID & JANET	\$ 12,938.06	PP
BAKER, KEVIN	\$ 768.17	TS
BILODEAU, JOSHUA	\$ 1,053.49	
BLUM, JEFFREY EST.	\$ 274.82	

BUSHEY, CHRISTIE	\$	1,673.69	
CADORETTE, DOROTHY	\$	2,895.03	TS
CANFIELD, BENSON	\$	4,533.94	
CLOUGH, JASON	\$	1,215.32	
CONE, DUNCAN	\$	1,781.04	
CORBETT, THOMAS JR.	\$	646.54	TS
CORBETT, THOMAS	\$	1,548.18	TS
CORRIGAN, DUSTIN	\$	2,741.37	
CROSS, TIM & HOLLY	\$	489.70	
DANIELS, ALEXIS	\$	2,106.98	
DANIEL, BRITTANY	\$	1,739.10	
DAY, STEPHEN	\$	900.00	
DEFORGE, TYLER	\$	8,600.55	PP
DERY, ROSIGNOL	\$	641.26	
DEYO, DOUGLAS & SANDRA	\$	409.95	
DROWN, ASHTON	\$	6,068.58	TS
DUCY, MARGARET	\$	1,103.81	
DUKE, HORACE & HELEN	\$	167.79	
EMERSON, SCOTT	\$	341.87	PP
FARNHAM, ALLEN	\$	3,677.25	TS
FASSETT, WENDELL	\$	1,650.09	
FLAMMIA, JOSEPH	\$	4,266.64	PP
FLEURY, JEREMY	\$	2,495.75	PP
FLOREK, CHESTER	\$	400.79	
FLORES, ANTONIO & TENIELLE	\$	1,942.09	
FLORUCCI, MICKEY	\$	1,953.54	
FULLARD, EDWARD	\$	1,300.84	
GILMAN, GREGORY	\$	572.57	
GROUT, MARK, JR.	\$	1,319.16	
GUILD, NANCY	\$	1,707.74	PP
HERALD, PAUL	\$	478.64	
HISLOP, KENNETH	\$	2,935.42	PP
JDL CAPTITAL INC.	\$	7,864.40	PP
JOYAL, EDMOND	\$	5,897.73	TS
KITTRIDGE, MICHAEL	\$	2,361.81	TS
LACROSS, THEADORE	\$	2,593.96	
LAMELL, KATHERINE	\$	811.85	
LAWRENCE, JUSTIN	\$	2,281.04	
LECLAIR, TERI	\$	918.37	
LEMIEUX, DANIEL	\$	2,167.21	PP
LLOYD, PATRICIA	\$	1,442.17	
LUNDE, ALFRED	\$	4,042.21	
MALENFANT, MICHELLE	\$	37.53	
MARSHIA, SCOTT	\$	570.26	

MARSHIA, SCOTT	\$	755.77	
MCCULLOUGH, ANN	\$	863.41	
MCCULLOUGH, BASIL	\$	1,646.65	
MCDONALD, JR., STEPHEN	\$	839.08	PP
MCGUIRE, AARON	\$	2,177.76	PP
METEVIER, CHERYL	\$	689.90	
MISKOLCZI, EARNEST	\$	847.37	
MORRIS, RANDY	\$	2,079.50	
MORRIS, ROBERT, JR.	\$	605.81	PP
PARTON, CORY	\$	1,470.19	PP
PHILLIPS, SKY	\$	2,841.00	TS
PHILLIPS, SKY	\$	1,490.22	TS
PRESTON, LARRY	\$	382.47	
PULSIFER, ELLEN	\$	1,612.30	
RANDALL, JAMES	\$	164.89	
RAYMOND, RICHARD	\$	262.58	PP
REED, RYAN	\$	1,000.00	
RHODES, NEAL & SARAH	\$	2,015.00	TS
RICHARDSON, STEPHEN	\$	1,291.67	
ROBINSON, ELIZABETH	\$	301.61	PP
ROCK OF AGES	\$	203.83	
SANBORN, JAMES	\$	495.50	
SANTA MARIA, LUIS	\$	473.33	PP
SCOTT, JONATHAN	\$	2,446.84	TS
SHANGRAW, ANDREW	\$	6,863.36	BKR
SHANNON, ARTHUR	\$	1,910.53	PP
SHERMAN, RUTH	\$	687.83	
SIMONEAU, PAUL	\$	5,949.94	PP
STEPHENSON, ROBERT	\$	4,042.21	
SULMONTE STEPHANIE	\$	2,142.16	
UTTON, KEVIN	\$	2,963.51	
WAKEFIELD, LEROY	\$	3,461.84	
WEST, KRISTLE	\$	1,937.86	TS
WHITCOMB, DAN	\$	839.50	
WHITING, SAMUEL	\$	1,539.59	PP
WULFF, LIESL	\$	593.33	PP
X-TREME WHOLESale	\$	5,963.68	
YOUNG, HOPE	\$	358.36	PP
ZEANKOWSKI, GERARD	\$	2,558.44	PP
ZERO POND PROPERTIES	\$	2,226.07	
TOTAL THROUGH 12/31/23	\$	181,323.19	

TOWN CLERK'S REPORT

As I look back and reflect upon this past year, for me, it was an emotional and disappointing year. In May, I lost my former assistant Cecelia Miller, who not only was my assistant here at the office from 2011-2015 but was also a mentor and a very wonderful friend. I learned so much from her, the main thing was no matter what, keep your chin up and keep smiling. In July we endured another devastating flood throughout the town which flooded homes and washed away several back roads. Many homes including the assisted living, The Gardens plus our local bank all were affected by this storm. As I am writing this report, things are starting to get back to a new normal after 6 months of devastation. This fall, the selectboard made the decision to do away with our local ambulance service and contract with Barre Town Ambulance. This went into effect on December 31st, with 24/7 coverage and with their ambulance being housed in our Public Safety Building. I would like to thank the many members past and present who volunteered throughout the years of being Williamstown Ambulance for their dedicated service to our Town. It was an honor for me to serve as a member of the squad myself in the late 90's.

As I see many people posting that their dogs are missing or have wandered away from home. It would be a huge benefit to have your dogs registered within the town that the dog resides in, besides being a state law.

This summer the Board of Civil Authority met and went through and purged the checklist of voters we felt were no longer Town residents or had passed away.

The coming year will bring all three elections to the polls. Town Meeting/Presidential Primary in March, which I would like to encourage more people to please take the time to attend and vote on many issues that are voted on from the floor. August will be the Primary Election and November the General Election. All elections will be held at the Williamstown Middle High School.

As always, it is a pleasure for myself and my assistant, Susan Lyons to be here to serve you in notarizing your paperwork, registering your dogs, certifying copies of birth, death, and marriage certificates, issuing your marriage license, DMV and voter registrations. Organizing all elections, both local and state, recording land records and sometimes officiating your marriage.

Sincerely,

Barbara C. Graham

Town Clerk

2023 DOG LICENSING

In 2023 there were 539 dogs licensed in Williamstown. I would like to thank the people who came in and registered their dogs. I am aware that there are several dogs that are still not licensed. It is a State of Vermont law that all dogs need to be licensed in the town where they reside. Our Animal Control Officer is Samantha Puchar and she can be reached at 802-999-5279.

Licensing fees are as follows:

January 1, 2024 to April 1, 2024	Spayed/Neutered	\$12.00
January 1, 2024 to April 1, 2024	Non-Spayed/Neutered	\$16.00
After April 1, 2024	Neutered/Spayed	\$16.00
After April 1, 2024	Non-Spayed/Neutered	\$20.00

The State Statute reads: A list of the animals that have not been immunized or licensed as of May 30th shall be sent to the legislative body, which shall notify owners and keepers that their animals may be destroyed. 20 V.S.A. §3590. The Town Ordinance reads: Any person with an unlicensed dog or wolf hybrid with the Town after final license date of April 1st, shall be charged a fine of \$25.00 per animal and 1 & ½ times the license fee per animal.

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! ***Together We Truly Do Make a Difference!*** 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

RECORD OF BIRTHS 2023

January 19	Colton Christopher Hood to Theresa Finnegan & Christopher Hood at CVMC
January 28	Aiden Troy Lamell-Bennett to Katherine Lamell & Troy Bennett at CVMC
January 30	Colton Carlyle Davis to Jennifer (Knowles) & Elijah Davis at Gifford
February 13	Elizabeth Ann Lasker to Rebekah (Swenson) & Steven Lasker at CVMC
February 14	Justice Milan Duke-Cody to Diana Duke & Connor Cody at CVMC
February 23	Harper Ann Rand to Jessica Bresett & Ryan Rand at UVMC
March 22	Eva Victoria Anderson to Danielle (Strange) & Joshua Anderson at Gifford
March 22	Callahan Beau Ducey to Tatum McGlynn & Stephen Ducey at Gifford
April 4	Wyatt Taylor Morris to Emilie Gambler & Kyle Morris at CVMC
April 7	Colt Barrett Covey to Samantha (Muzzey) & Christopher Covey at UVMC
April 9	Corey Daniel Grandbois Jr. to Cassandra Kuhn & Corey Grandbois at CVMC
April 14	Magnolia Louise Gamelin to Olivia (Badeau) & Matthew Gamelin at Gifford
April 20	Star Nevaeh Descoteaux to Tateana Barlow & Jacob Descoteaux at Gifford
May 7	Henry Thomas Brice to Shelby (Scott) & William Brice at Copley
May 12	Wendall Arthur Shangraw to Kristy (Langlois) & Evan Shangraw at UVMC
June 2	Sagelynn McKenzie Grace Neveau to Rebecca (Amerman) & Michel Neveau at CVMC
July 16	Holden Michael Stone to Brooke (Jacques) & David Stone at Gifford
July 17	Theodore Brian Ferreira to Savannah (Haines) & Blake Ferreira at Gifford
July 26	Ivy Lynn Lambert to Kaylee-Anna (Swift) & Travis Lambert at CVMC
August 2	Georgia Ann Covey to Hayley (Messier) & Tristan Covey at Gifford
August 3	Nylah Rayne Campbell to Lorisa (Holt) & George Campbell III at CVMC
August 10	Holden Roger Macauley to Lexis Coates & Hunter Macauley at CVMC
August 12	Sawyer Vernon Farnham to April (White) & James Farnham at CVMC
September 3	Joan Marguerite Becker Blouin to Nichole Becker & Louis Blouin at CVMC
September 4	Gwynnevere Rhys Lerae Hollyer to Danelle (Parrish) & Andrew Hollyer at Home
September 6	Emery John Hayes Wood to Lisa (Mulcahy) & Connor Wood at UVMC
September 11	Lennon Everly Toniolli to Abbagayle Dean at CVMC
October 5	Oaklyn Aurelienne Clair Roy to Tailynn Holmes & Todd Roy at Copley
October 22	Elliot Chance Shirlock to Kiersten Mongeon & Jesse Shirlock at CVMC
November 2	Vera Rain Collins to Alexis (Eichhorn) & Robert Collins at CVMC
November 18	Carson Mitchell Fenoff to Maria Jones & Craig Fenoff at CVMC
November 27	Sapphire Dawn Corbeil to Kayla Reynolds & Jacob Corbeil at Gifford
December 16	Olin Edgar-Thomas Hanson to Journi LeClair & Jordon Hanson at CVMC
December 18	Brent Jackson Lee Bailey to Hannah Wheeler & David Bailey at Gifford
December 21	Lillian Harley Gabree to Katherine (Plunkett) & Jeremy Gabree at UVMC
December 28	Killian James Lynch to Brittany (Farnham) & Adam Lynch at CVMC

RECORD OF DEATHS 2022

May 16

Beverly Donahue, age 88 in New Hampshire

RECORD OF DEATHS 2023

January 12	Lawrence Hutchins, age 98 in Williamstown
January 26	Claire M. Benoit, age 79 in Williamstown
January 29	William Dodge, age 89 in Williamstown
February 11	John I. Fleury, Jr., age 71 in Burlington
February 28	Gordon S. Murphy, age 89 in Berlin
March 2	Milo B. Winters, age 94 in Williamstown
March 7	Richard F. Hayden, age 88 in Berlin
March 31	Josiah Klingler, age 38 in Burlington
April 14	Jean E. Robinson, age 84 in Berlin
April 14	William B. Manchester, Sr., age 82 in Williamstown
April 16	Sarah Jane Caldwell, age 27 in Williamstown
April 17	Edward E. Wood, age 89 in Berlin
May 28	Cecelia Miller, age 87 in Williamstown
June 12	Charles S. Helman, age 73 in Burlington
June 29	Thomas J. Logan, Jr., age 80 in Williamstown
July 9	Kirk P. Knapp, age 62 in Williamstown
July 19	James Michael Garand, age 75 in Colchester
July 21	Joan Beverly Bagalio, age 88 in Williamstown
July 21	Dillen Alexander Hallock, age 22 in Barre City
August 1	Herman M. Spencer, Jr., age 71 in Berlin
August 6	Richard W. Ramos, age 23 in Williamstown
September 17	Margaret M. Ducey, age 90 in Williamstown
September 21	Patricia M. Osterberg, age 93 in Berlin
October 4	Cynthia Lou Hall, age 62 in Burlington
October 11	Emma L. Gingras, age 91 in Williamstown
October 13	Robert A. Lamphear, Sr., age 84 in New Hampshire
October 17	Joseph M. Corriveau, age 84 in Williamstown
October 18	Roger Emile Gamelin, age 82 in Northfield
November 3	Paul Alan Foster, age 59 in Williamstown
November	George E. Sharrar, age 69 in Williamstown
November 13	Russell Ulric Tremblay, age 78 in Williamstown
November 30	William Steven Smith, age 71 in Williamstown
December 1	Bradley P. Tubbs, age 57 in Berlin
December 3	Michael Kenney, Jr., age 47 in Williamstown
December 8	Nancy Lee Hudson, age 62 in Williamstown
December 21	Judy Ethel Barney, age 77 in Berlin
December 22	Roger Glenn Mack, age 84 in Williamstown

RECORD OF CIVIL MARRIAGES 2023

January 3	Leroy Wakefield of Williamstown to Lorena Thompson of Williamstown in Williamstown
January 6	Elliott Cochran of South Barre to Lauren Mitchell of South Barre in Barre City
March 2	Michel Neveau of Williamstown to Rebecca Amerman of Williamstown in Berlin
April 7	Brad Mattson of Graniteville to Samantha LeBlanc of Graniteville in Barre Town
May 27	Nicholas Farnham of Williamstown to Chyann Newton of Williamstown in Plainfield
June 3	Andre Gilbert of Williamstown to Stephanie Henderson of Williamstown in So. Royalton
June 10	Jason Vilbrin of Williamstown to Melinda Heath of Williamstown in Jericho
June 21	Gregory Turner of Williamstown to Caitlin Orton of Williamstown in Williamstown
June 24	Garret Poulin of Williamstown to Mariah Lamell of Williamstown in Moretown
June 24	Horus Cuevas of Williamstown to Laura Behymer of Williamstown in Quechee
July 3	Jonathan Hood of Williamstown to Emily Lester of Williamstown in Williamstown
July 15	Gideon Covey of Williamstown to Sabrina Dicks of Newbury in Tunbridge
July 22	Nathaniel Bailey of Williamstown to Emily Couture of Williamstown in Williamstown
July 24	Peter Shangraw of Williamstown to Amanda Farrell of Williamstown in Newbury
August 5	Michael Ferrant of Williamstown to Holly Sue Anderson of Williamstown in Websterville
August 5	Michael Hallock of Randolph Ctr to Brenda Hallock of Randolph Ctr in Derby
August 12	Chad Russell of Randolph Ctr to Ashley Shangraw of Randolph Ctr in Randolph Ctr
August 12	Theodore Barnett of Williamstown to Taryn Colonnese of Williamstown in E. Granville
August 20	Joseph Smith III of Williamstown to Audrianna Johnstone of Williamstown in Randolph Ctr
August 26	Timothy Clark of Williamstown to Jennifer Dailey of Williamstown in Berlin
August 26	Lucas Stubbs of Williamstown to Kalynn Roya of Williamstown in Tunbridge
August 26	Nathan Pike of Williamstown to Rebecca Knutson of Williamstown in Cabot
August 26	Hazen Metro of Williamstown to Katelyn McKenzie of Williamstown in Websterville
September 1	Nicolas Finck of Williamstown to Elizabeth Guthrie of Williamstown in Montpelier
September 2	Sean Desroberts of Williamstown to Molly Stetson of Williamstown in Williamstown
September 9	Ryan Rand of Williamstown to Jessica Bresett of Williamstown in Barre City
September 13	John Merrifield of Duxbury to Kristina Safford of Graniteville in Williamstown
September 19	Alan Jurin of Pennsylvania to Ellen Kastner of Pennsylvania in Williamstown
September 23	Devin Gould of Williamstown to Jessica Gallo of Williamstown in Plainfield
September 26	William Tucker of Williamstown to Jaime Spencer of Williamstown in Williamstown
October 14	Seth Breer of Williamstown to Kaylee Lemieux of Williamstown in Marshfield
October 17	Jacob Barnes of Williamstown to Rebekah Mangan of Cabot in East Burke
November 22	Danny Boone of Brookfield to Amy Boone of Brookfield in Williamstown

Williamstown Fire Department

Annual Report

The Williamstown Fire Department ran above normal emergency responses this past year. We took delivery of a 2023 Chevrolet Silverado 2500 pickup. This has proven to be a much-needed asset to have for accident responses. We use it primarily for setting up traffic control and advance warning signs for all our accidents we respond to. We also purchased GPS monitoring systems that were installed in our accident response trucks. This device allows any vehicle that is equipped with a GPS in them to alert the driver of an accident ahead to warn them to move over and slow down. We have had this installed for a year now and we are seeing slight improvements. Several Firefighters attended the 16-hour Self Contained Breathing Apparatus (SCBA) course last spring. We now have several state certified level 1 and 2 firefighters and SCBA certified members. This is up from the past several years. We now currently have 20 firefighters including 5 JR firefighters.

Looking ahead to the future we have budgeted for an increase in our fire truck replacement fund. We are not looking to replace or buy a new fire truck anytime soon; however the day is going to come within the next 10 years that buying a replacement truck will be needed. To put in perspective a new fire truck to replace what our Engine 1 or Engine 3 is today, is ball parked at \$700,000.00 to \$1,000,000.00. Insane amount of money. This is why we are seeking an uptick now to ensure the money will accumulate down the road. Our fleet is in great working order, and we want to invest into our equipment. It is our intent to propose doing a refurbish job on our Engine 1. The truck has under 40,000 miles on it and it has a lot of life still in it. With age comes rust and repairs. We are looking to do a low cost inexpensive refurbish job to extend the life and work capabilities of our Engine 1. It is our goal once completed the life expectancy will be another 10-15 years. We will also be combining our major repairs and truck replacement into one line item.

I want to thank all who helped the Fire Department out during the July 10th, 2023 flooding events. It was a long 40 hours and several people helped detour traffic, block roads and supply food. I would like to thank the Williamstown Ambulance Service for all their years of service to the Town of Williamstown and helping the Fire Department whenever it was needed. Lastly, as always, the Fire Department would not be possible without all the help of the women and men that make the department. Countless hours of dedication by all members makes it possible to respond to your emergencies if ever needed. I thank all my firefighters for all the help! We can always use more hands if ever interested.

INCIDENT TYPE	# INCIDENTS
Station: ST1 - STATION 1	
100 - Fire, other	1
111 - Building fire	15
114 - Chimney or flue fire, confined to chimney or flue	3
121 - Fire in mobile home used as fixed residence	1
131 - Passenger vehicle fire	5
138 - Off-road vehicle or heavy equipment fire	1
140 - Natural vegetation fire, other	1
141 - Forest, woods or wildland fire	2
151 - Outside rubbish, trash or waste fire	1
160 - Special outside fire, other	2
200 - Overpressure rupture, explosion, overheat other	1
311 - Medical assist, assist EMS crew	9
320 - Emergency medical service, other	2
322 - Motor vehicle accident with injuries	13
324 - Motor vehicle accident with no injuries	51
350 - Extrication, rescue, other	2
351 - Extrication of victim(s) from building/structure	1
412 - Gas leak (natural gas or LPG)	1
413 - Oil or other combustible liquid spill	1
424 - Carbon monoxide incident	4
444 - Power line down	1
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	2
511 - Lock-out	1
522 - Water or steam leak	1
531 - Smoke or odor removal	4
561 - Unauthorized burning	4
571 - Cover assignment, standby, moveup	1
600 - Good intent call, other	2
611 - Dispatched & cancelled en route	1
631 - Authorized controlled burning	1
651 - Smoke scare, odor of smoke	3
710 - Malicious, mischievous false call, other	4
715 - Local alarm system, malicious false alarm	3
730 - System malfunction, other	1
733 - Smoke detector activation due to malfunction	3
735 - Alarm system sounded due to malfunction	1
736 - CO detector activation due to malfunction	2
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	3
800 - Severe weather or natural disaster, other	1
911 - Citizen complaint	2
# Incidents for ST1 - Station 1:	160

William Graham, Fire Chief

Williamstown Ambulance

Report Fiscal Year 2023

From July 2022 through June 2023 the ambulance service responded to 408 calls for service and transported to local hospitals 223 patients. A majority of the no transports were for vehicles off the road / accidents or lift assists. There were also several mutual aid calls for Barre City, mostly fire related, that resulted in no transports.

During this time the town required mutual aid coverage from neighboring services, mostly Barre Town, 8.8% of our total coverage time (168 hrs / wk). This was up from the previous year 4.5% . Starting in early May of this year there was a gradual increase that peaked at the end of August with mutual aid coverage needed 45% of the time. Part of the increase was due to loss of personnel and the arrival of summer. From Friday at 1500 till Sunday at 0600 Barre Town was needed for coverage almost every weekend. Also by then the bulk of the time we were able to cover was being covered by just 5 members.

Beginning in July of 2022 the town attempted to supplement our crew by offering 6 paid part time positions in hopes of garnering some outside help. We only received interest from current members of the service. Five were hired for 20 hrs per week and one was hired for 40 hrs per week. Though this did help guarantee some hours it still left us short handed.

In early October the director from Barre Town and myself met to discuss the situation. Realizing that we couldn't continue with the status quo Barre Town submitted a proposal to take over full time coverage of the town. To their credit, when the squad members learned of a possible take over they upped their availability and by the end of December we were able to bring down the need for coverage to 25%, still not good but an improvement. By that time it was too late, what with budgets having to be set, and the town signed on with Barre Town for coverage.

Barre Town is staffing the station 24/7. Even if they are not at the station one of their ambulances either from Berlin or Barre Town will respond. The response time, should this be needed, would be no different than members of Williamstown responding from home to the station, retrieving the ambulance and going to the scene.

Gordon A. Murray, Director

Williamstown Ambulance.

Williamstown Cemetery Commission

The 2023 season was again a very busy one for the Cemetery Commission keeping the three cemeteries in tip top shape. This was extra challenging this year as we had a very wet season.

For those that do not know, in addition to the Village Cemetery, we have the East Hill Cemetery off Gilbert Road, and West Hill Cemetery off Henry Road. We invite the Town's people to visit all their cemeteries.

Our Sexton/Groundskeeper, Joe Mangan, has done a fine job maintaining our cemeteries. Last winter's snow and thaw cycles was very hard on our older gravestones, tipping them over or moving them out of alignment. Next summer we will continue to straighten and reset gravestones in all our cemeteries as needed.

We have cleaned 150 additional stones on the north end of the Village Cemetery and 310 stones in the West Hill Cemetery. Next summer we hope to finish cleaning the stones in West Hill and also more stones in the Village Cemetery.

We will continue the program to replace broken/missing stones as necessary. We will continue to use the stockpiled topsoil, to fill in the settling of old grave sites in all three cemeteries. We replaced the corner post in the West Hill Cemetery, reattached the fencing, and straightened and fixed the sign.

The process of researching our existing grave sites and updating all of our records is still ongoing. All in all, it was another busy year.

I want to thank the Town members for their continued support of our budget and invite you all to come and see the improvements we are doing to your cemeteries. I would also like to thank the Cemetery Commission members for their continued support and especially Susan Lyons for all her hard work.

Thank you,

Matthew Couillard, Chair

Williamstown Cemetery Commission

01/12/24
03:21 pm

Town of Williamstown General Ledger
Comparative Budget Report
Cemetery

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Manager.TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
503-6-03-01.00 Cemetery Town Allocation	44,500.00	44,500.00	46,500.00	47,523.20
503-6-03-30.00 Burial Services	0.00	4,050.00	3,000.00	3,000.00
503-6-03-31.00 Cemetery Lot Sales	0.00	5,550.00	1,500.00	1,500.00
503-6-03-35.00 Interest from Perp. Care	2,000.00	0.00	3,000.00	3,000.00
503-6-03-40.00 Cemetery-Other	0.00	2,205.50	0.00	1,100.00
Total Revenues	46,500.00	56,305.50	54,000.00	56,123.20
503-7-03-10.01 Wages- Cemetery	4,000.00	5,384.67	5,800.00	5,800.00
503-7-03-12.01 Cemetery-FICA/Medicare	300.00	384.15	500.00	500.00
503-7-03-12.02 Child Care Contribution	0.00	0.00	0.00	23.20
503-7-03-22.01 Maintenance	3,000.00	3,052.50	3,000.00	3,000.00
503-7-03-22.02 Fence Repair/Misc	1,000.00	1,000.00	1,000.00	1,000.00
503-7-03-30.01 2nd Phase East Hill	500.00	175.00	500.00	0.00
503-7-03-30.02 Stone Replacemant & Repai	2,000.00	5,240.29	2,000.00	2,000.00
503-7-03-30.03 1st/2nd Phase Plotting	0.00	0.00	0.00	0.00
503-7-03-30.04 West Hill Research	0.00	0.00	0.00	500.00
503-7-03-40.00 Burial Services	1,000.00	4,000.00	3,000.00	3,000.00
503-7-03-40.01 Contracted Services	32,000.00	32,125.00	34,000.00	36,000.00
503-7-03-40.10 Fertilizer	300.00	0.00	300.00	300.00
503-7-03-45.00 Cemetery Misc. Expenses	1,500.00	1,708.86	1,500.00	1,500.00
503-7-03-55.00 Property Insurance	100.00	124.50	100.00	100.00
503-7-03-60.00 Memorial Day	300.00	378.00	300.00	400.00
503-7-03-99.05 Lot Sales-Perp Care	0.00	5,550.00	1,500.00	1,500.00
503-7-03-99.50 Erosion Control	500.00	0.00	500.00	500.00
Total Expenditures	46,500.00	59,122.97	54,000.00	56,123.20
Total Cemetery	0.00	-2,817.47	0.00	0.00
Total All Funds	0.00	-2,817.47	0.00	0.00

Report of the Board of Listers

2023-2024 Grand List

Total Municipal Listed Value:	\$377,712,922
Exemptions:	
Veterans	\$839,000
Voted	\$498,900
Current Use	\$7,910,800
Partial Statutory	\$77,000
Total Grand List (1%)	\$3,683,890.22
Total Education Grand List (1%)	\$3,597,568.41

The period covered by this report is the fiscal year 2023 – 2024 and is the Grand List for the next year. The Grand List totals shown above were based on the values updated to 2020 construction costs and the 2024 market. The equalization rate calculated on sales occurring three years prior to **April 1, 2023**.

All Property Assessment Data is public information and is available by contacting the Lister's Office. Records include property descriptions, total number of rooms, owners' names, photographs, sketch of the building footprints as well as location. This information is usually required by lenders, attorneys, and the appraisers. This information can be accessed by going to <http://williamstownvt.org/board-of-listers/>. You can access the Parcel Maps & Parcel Property Cards there.

Property sales have been well above the assessment values, this will call for a Reappraisal in the upcoming year. We will be starting the reappraisal process soon for the Town of Williamstown.

HOMEOWNER ALERT!!

The HS-122 Homestead Declaration Section A and the Property Tax Credit – Section B **must be filed annually by April 15th** in order for property to qualify for the homestead tax rate and any state payment. This is part of your State Income Tax Report. You may be eligible for a tax benefit even if there is no Vermont State Income Tax due. It's important to be aware of the deadlines for filing. The Vermont Tax Department website has extensive information as to who is eligible and who has filed. Be sure to access the Vermont.gov/tax website or call **(802) 828-2865** for more information. ***Late filing will result in penalty and denial of any State payment.

If you have any questions concerning assessment matters, please don't hesitate to call the **Lister's Office (802)433-6671 ext. 102**

Board of Listers

Gordon A. Murray

William "Bill" Peabody

Kirk Strassberger

Report of the Ainsworth Public Library

Did you know that annually each taxpayer pays under \$50 a year for the services of the library? The library offers many services to the community besides lending books. We offer free 24/7 Wi-Fi service, free library cards, no fines, programming for adults and children, public computers, DVDs, audios, over 500 free universal classes online, free e-books and audios online, and free passes to state parks and VT museums/historical sites. We have a fax and copying service and are a great place to check your email or browse the internet inside or out. We have games, snowshoes, telescopes, cameras, and many other unexpected items you can check out for free. The library's primary purpose is to be a place that serves as an information hub that allows equal access to information. The library is used for all sorts of reasons. People use public computers to fill out forms, check local news, and more. Tutoring happens at the library for local youth. Youth volunteers help as part of an outreach program. Young children come for playdates. We currently have 1,310 active library patrons of all ages and needs. Did you know we have 11,781 items you can check out at the library? When this report was written in October, already 5,000 items had gone out since July. Take advantage of the opportunity to participate and enjoy all your library offers. If you are not a member, stop in for your free card.

In July, the library suffered from the flood. We lost over \$26,000 in books and supplies, including our furnace, that were stored in our basement. We want to thank the Williamstown Fire Department for their support and help during that emergency. Because of the large amount of loss, we wrote grants to help cover the costs of what was damaged. As of right now, we have received \$13,635 in grant monies. We will use around \$8500 +/- to build an outdoor shed for storage so that nothing will be stored in our basement. The rest of the money will be used for the new furnace and thermostat that we purchased, plumbing in the basement so that the dehumidifiers and sump pumps can go directly to the sewers, and to replace items lost. Since we are writing this in October, we have yet to receive any insurance or FEMA reimbursement but are hopeful.

The Trustees of the library wrote a second article this year for the townspeople to vote that the library be kept in the General Town Ledger. This article was presented to the Town last year but didn't make it into the report for the Town Meeting, so we are submitting it again. The library is not a separate entity from the Town; it is a municipal town library. Please help the library by voting YES to the article for the library to remain in the General Town Ledger.

There was an increase in the library budget this year. Due to the minimum wage increase in Vermont, our budget reflects an increase in wages, benefits, workers comp, and FICA. We also increased our hours of operation so we would be open five evenings a week, which increased wages. We kept the rest of the budget at a bare minimum. We hope you will support our budget by voting YES to approve it at the Town Meeting.

On behalf of the library, we would like to thank the voters for helping keep the library an integral part of the community. Please visit our website, www.Ainsworthpubliclibrary.org, or on social media under Ainsworth Public Library for pictures, library information, and upcoming events. We appreciate so much what the town's people do for the library.

Thank you,

Sarah Snow
Ainsworth Public Library Director

01/12/24

02:51 pm

Town of Williamstown General Ledger
Comparative Budget Report
Library

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Manager: TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
502-6-24-01.00 Library Town Allocation	105,556.50	105,556.50	111,054.97	118,708.00
502-6-24-02.00 Grant Income	0.00	4,591.87	0.00	0.00
502-6-24-03.00 ARPA Income	0.00	0.00	0.00	0.00
502-6-24-04.00 Bank Interest Income	0.00	3.71	0.00	0.00
502-6-24-20.00 PACIF Ins Reimbursement	0.00	0.00	0.00	0.00
502-6-24-4.00 Town Reimbursement Income	0.00	0.00	0.00	0.00
502-6-24-40.00 Other Income	0.00	0.00	0.00	0.00
Total Revenues	105,556.50	110,152.08	111,054.97	118,708.00
502-7-24-10.00 Librarian - Wages	0.00	0.00	0.00	0.00
502-7-24-10.01 Wages	62,981.00	66,595.35	65,640.00	76,815.00
502-7-24-10.02 Clerk - Wages	0.00	0.00	0.00	0.00
502-7-24-10.03 Custodial - Wages	0.00	0.00	0.00	0.00
502-7-24-11.01 Health Insurance	11,636.60	11,691.36	11,934.60	13,000.00
502-7-24-11.02 HRA	2,700.00	1,384.64	2,700.00	1,500.00
502-7-24-11.03 Retirement	2,437.00	3,417.44	2,572.20	3,925.00
502-7-24-12.01 Fica/Medicare	4,843.23	5,094.51	5,046.65	5,870.00
502-7-24-12.02 Child Care Contribution	0.00	0.00	0.00	338.00
502-7-24-12.03 Unemployment Insurance	654.97	416.00	721.45	850.00
502-7-24-12.06 Workers Comp	500.00	225.25	593.07	800.00
502-7-24-14.10 Dues & Conference	2,056.00	1,973.14	2,200.00	100.00
502-7-24-15.05 Heat	2,500.00	2,500.00	3,500.00	2,500.00
502-7-24-15.10 Electricity	1,020.00	1,048.64	1,200.00	1,200.00
502-7-24-15.12 Printing & Copying	1,032.00	1,023.76	1,150.00	1,150.00
502-7-24-15.20 Telephone	1,080.00	980.35	1,080.00	1,080.00
502-7-24-15.30 Water & Sewer	500.00	621.55	500.00	680.00
502-7-24-18.00 Postage	1,123.00	788.34	1,125.00	800.00
502-7-24-18.06 Supplies	1,500.00	846.92	1,500.00	1,000.00
502-7-24-19.00 Computer Services	500.00	635.55	600.00	700.00
502-7-24-22.01 Repairs & Maintenance	1,000.00	0.00	1,000.00	500.00
502-7-24-40.01 Mowing/Snow Removal	1,200.00	530.00	1,200.00	1,000.00
502-7-24-55.00 Property Insurance	2,792.70	1,286.25	2,792.00	2,900.00
502-7-24-62.00 Books/Magazines	3,500.00	2,558.57	4,000.00	2,000.00
502-7-24-63.00 Bank Charges	0.00	6.00	0.00	0.00
502-7-24-64.00 Grant Expense	0.00	4,591.87	0.00	0.00
502-7-24-65.00 ARPA Expense	0.00	169.90	0.00	0.00
502-7-24-66.00 Library Reserves Fund Exp	0.00	720.64	0.00	0.00
Total Expenditures	105,556.50	109,106.03	111,054.97	118,708.00
Total Library	0.00	1,046.05	0.00	0.00
Total All Funds	0.00	1,046.05	0.00	0.00



Williamstown Historical Society Museum

PO Box 338

Williamstown, Vermont 05679-0338

To our members and community friends,

2023

It has been a year of continued work with many volunteer hours on Tuesday mornings, 9-12, from May to October and also visits by appointment. Sarah Snow continues to be our paid Curator who is accessioning the artifacts and works with a Past Perfect System. Our goal is for the public to be able to research items by computer and to open the building more hours. Visitors to town and the Museum have been a pleasant surprise this year—familiar names visiting were: Jonathan Hatch, Patti Lacillade, Ainsworths, Jarvis, Eaton, Shangraws and David George. Larry Wiggin is an amazing town guide and historian and his knowledge is much appreciated along with Stephen Morse!!

Our programs this year started in May with knowing more about Richard Downes, a well known Williamstown photographer; then a program in June about the VT State Police with Brian Lindner. In August, The East Hill Cemetery was the site for a program planned by Cliff Martin, (with an Ice Cream Social beforehand.) It included presentations at the gravesites by Becky, Morris Lasell, Carlton Young and Cliff. August also was a visit by Carol Young and Carleton, who wrote "Voices From the Attic", a Civil War history based on the letters of two Martin brothers. Carlton's program was about his pursuits of family genealogy. And our potluck Annual meeting was followed by the Northeast Fiddlers featuring our own Adam Boyce!! In October, our additional fundraiser was a Tea and Fashions from the 1981 fashion show held at the Gardens with help from Linda Covey, Carol Corneille, Helen and Horace Duke. Additional fashions were from Judy Covey and her granddaughters, Savannah and Sabrina. MC was Stephen Morse. Thanks to all who have supported our programs!! Our 2024 program is enclosed which includes membership forms to fill out to continue your membership. **Dues levels remain the same. We welcome and encourage new members.**

As a thanks to the town for continuing financial support, the Society has produced an updated version of the Williamstown Business Directory, free to anyone. Tickets for the Annual Ice Out will be available in March until April 1. Make your guesses!!

Our budget for the coming year includes projected income of \$2200 and expenses of \$9000. Our spreadsheet is available to anyone for the asking, thanks to May Edson, Treasurer. We are asking the town to continue its gracious support of the Museum with a \$9000 appropriation. This will help continue repairs to the building, especially repairs to the upstairs ceiling, estimated at \$12,000. The building has also come under the attack of powder-post beetles which has been an unexpected cost, and still not solved.

A sad note is the loss of Irene Walbridge on Oct. 22. Irene, daughter of Lila Walbridge, is a member of the family who have long served our town and our Society in many ways!! We will miss her contributions, insight and history knowledge!!

We are grateful for all of the support given by the community to continue the mission of the Society. Andwe need a President and VP!! (I would like to be a trustee.) Please think about serving!!

Thank you!

Becky Watson, VP on behalf of the

Board

Secretary: Alice Simpson...Treasurer: May Edson...Trustees: Carol Corneille, Stephen Morse

Williamstown Beautification Guild-Town Report 2023

The Williamstown Beautification Guild would like to thank the town for the appropriation of \$1,500 on Town Meeting Day. This money goes towards all of the materials used for the "beautification" of the town (barrels/containers for plants, soil, flowers, fertilizer, wreaths, garlands, etc). With the assistance of our dedicated volunteers, downtown Williamstown became a more pleasant and congenial atmosphere for all to enjoy throughout the year. Summer is the big time to "shine" with the beautiful flower barrels and bridge displays. Other decorative items have been displayed throughout the year when the planters go into hibernation. We hope you enjoy them.

Watering was done by folks who volunteered to "adopt" a barrel and be the full-time waterer during the week and then volunteers would water/feed plants on the weekends. A few less barrels were put out for lack of waterers but hoping next summer for a few more volunteers to sign on! Two barrels were "lost/damaged" by the flooding. Every year the volunteer list gets shorter and shorter. Can you offer a weekend to water in the late spring/summer/early fall? All jugs provided-no green thumb needed! Speaking of waterers, a HUGE thank you goes out to those that did help this year. Do you have any suggestions, donations, or time to assist? Please reach out to me if you'd like to help at 802-433-1556 or thygesenfam@aol.com. Thank you for caring about the beauty of Williamstown.

Laura Thygesen



Jamie Smith
Director of Planning and Marketing
Green Mountain Transit
101 Queen City Park Road
Burlington, VT 05401
jamie@ridegmt.com
802-540-1098

October 19, 2023

Hello,

I hope this letter finds you well. I am writing to you on behalf of Green Mountain Transit, the provider of essential public transportation services in our region. As we continue to work tirelessly to serve our communities, we are reaching out to you, the valued members of our rural community, to highlight the significant benefits that public transportation brings to our region.

Our rural communities are the backbone of our state, and we understand the unique challenges and opportunities that come with living in such a beautiful, yet often isolated, setting. We take great pride in the role we play in connecting our residents to vital services, job opportunities, educational institutions, and cultural experiences. The benefits of accessible public transportation extend far beyond mere convenience; they are essential to the well-being and vitality of our region. Here are some key points to consider:

- **Accessibility:** Public transportation often means that community members, including those without access to a private vehicle, can reach their desired destinations. This includes getting to work, medical appointments, grocery stores, and social gatherings.
- **Economic Development:** A robust public transportation system can attract new businesses to the area and support the growth of existing ones. By connecting people to jobs and markets, we contribute to the overall economic health of our region.
- **Environmental Impact:** Public transportation reduces the number of individual vehicles on the road, leading to a decrease in greenhouse gas emissions and air pollution. This is an important step toward a more sustainable future for Vermont.

101 Queen City Park Rd, Burlington, VT 05401 | T: 802-540-2468 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302

THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000
TOWN OF WILLIAMSTOWN
SUMMARY REPORT

Request Amount: \$500.00

For over 44 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'23 (10/2022-9/2023) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **140** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **178** households with information on technical assistance and/or alternative funding for modifications; **115** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **73** individuals with information on assistive technology; **41** of these individuals received funding to obtain adaptive equipment. **379** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **17** people and provided **7** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is in downtown Montpelier (although we are working from home as our office (along with so many others) was devastated in the July flood and we have four branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'23, **10** residents of **Williamstown** received services from the following programs:

- Home Access Program (HAP)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

ORANGE COUNTY RESTORATIVE
JUSTICE CENTER
PO Box 58
Chelsea VT 05038
802-685-3172

October 2, 2023

Town of Williamstown
Attn: Selectboard
PO Box 646
Williamstown, VT 05679

Dear Selectboard,

The Orange County Restorative Justice Center strives to be a catalyst in Orange County for building and advocating for a just community by:

- providing restorative programs to address legal issues, wrongdoing, conflict and the needs of harmed parties; and
- connecting participants to services that improve the health, well-being and positive behavior of individuals and the community.

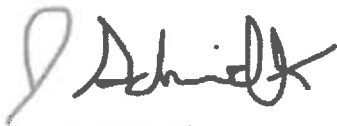
Our vision is that the everyday life in Orange County communities is safe, just and provides opportunities for all people to thrive.

Our organization continues to offer Community Justice, Diversion and Pretrial Services to all of Orange County. Programs include: Youth Substance Abuse Intervention, Driver's License Reinstatement support, Youth and Adult Diversion, Pretrial Services for defendants with mental health or substance misuse issues, Restorative Re-entry for convicted offenders returning to our communities after incarceration; Circles of Support and Accountability for high-risk offenders re-entering our communities after incarceration; Transitional Housing; and Reparative Panels, as part of probation for offenders asked to repair harm caused by their crimes.

The Orange County Restorative Justice Center is requesting that the Town of Williamstown appropriate the sum of \$500 for our organization at the 2024 Annual Town Meeting. This is the same amount we requested last year.

We appreciate the support that we have received from Williamstown over the years.

Sincerely,



Jessie Schmidt, OCRJC Director

Office Location: 3 Court Street, Chelsea, VT
Email: info@ocrjvt.org Website: www.ocrjvt.org



Orange County Parent Child Center

9/26/2023

Town of Williamstown
2470 VT Route 14
Williamstown, VT 05679

Re: Appropriation Request for Funds, 2024

Dear Town of Williamstown:

The Orange County Parent Child Center Inc. (OCPCC) is a non-profit organization serving Orange and northern Windsor counties. We would like to request an appropriation from the Town of Williamstown in the amount of \$750.00 in 2024.

Our mission is to help families with young children build a sense of place within their communities by connecting them to education, support, advocacy and wellness opportunities. Since 1989, families and providers have come to know us and access us as their primary community resource for any topic or need related to children and families,

OCPCC's programs include: Children's Integrated Services Family Support, Welcome Baby visits, free community playgroups, Early Care & Education for children 6 weeks to 5 years, parent education, fresh fruit and vegetables offered at our food shelf, concrete supports and resource & referral services. You can learn more at www.orangecountypcc.org.

The attached report of services provides the specific number of families served from Williamstown during the past year.

Thank you,

Lindsev Tromblev
Executive Director

Lindsey Trombley

Orange County Parent Child Center
693 Vermont Rte, 110 Tunbridge, VT 05077 802-685-2264 www.orangecountypcc.org

SAFELINE, INC.
P.O. Box 368, Chelsea, VT 05038
safelineinfo@safelinevt.org
(802) 685-7900 office
(800) 639-7933 24/7 hotline

Safeline, Inc. is a 501(c) (3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

In FY2023, Safeline provided 2,325 services for 262 victims of domestic violence, stalking and sexual abuse. 214 services were provided for 24 victims (21 adults; 3 children) who identified themselves as residents of Williamstown. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Services were provided for 20 females and 4 males. These victims experienced elder abuse (2), domestic violence (15), stalking (3), child sexual violence (3), and rape (1). Services for survivors included: crises intervention (38), Relief from Abuse protection order assistance (26), safety planning (21), emotional support (45), information/referral (23), plus other services such as housing advocacy.

In addition to providing direct services, Safeline is a resource to the community at large and is committed to changing the culture of violence in our society. As part of this work, Safeline offers a full-range of prevention education activities for community organizations, faith communities, youth groups and other groups seeking information about domestic and sexual violence.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

We thank the voters for your support as we work to end domestic violence and sexual abuse in Williamstown.

**ELEVATE YOUTH SERVICES (formerly The Washington County Youth Service Bureau)
Is an Important Resource to the Residents of Williamstown**

During the past service year, Elevate Youth Services provided the following services to **38** young people and family members in **Williamstown** (5 youth participated in more than one program service; 100% of youth served received intensive services):

- ➔ **9 Youths and Families** were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis. **154 direct services hours were provided.**
- ➔ **1 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- ➔ **25 Youth** were provided with **Substance Abuse Treatment** through the **Healthy Youth Program**. This includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families. This program also provided family engagement services to **3 additional family members.**

Last year's funding request represents a cost of approximately \$6.75 per person served. This is only a small fraction of the cost of the services provided by Elevate Youth Services. Most of the services provided to Williamstown residents have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. Referrals come from parents, teachers and other school personnel, other area organizations, the Vermont Department for Children and Families, the Vermont Department of Corrections, churches, police officers, and young people themselves. Many referrals are received through the agency's **24-Hour Crisis Response Service**. Elevate Youth Services is a private, non-profit, social service agency. All programs and services are funded by foundations, state government, federal government, Medicaid and other insurance, private donations, area towns, and fundraising activities.

Elevate's mission is to *"Promote safety, competence, and confidence as youth create their path through adolescence and into adulthood."* We accomplish this through a variety of services including: youth & family counseling; emergency shelter for runaway youth; emergency and transitional housing for homeless youth; adolescent substance abuse treatment and prevention; support for youth involved in foster care; transitional housing and support for young men exiting jail; a teen center; and a 24 hour on-call service. Elevate Youth Services also operates 2 statewide youth-focused coalitions. The number and type of services accessed by Williamstown residents varies each year. Residents are eligible to participate in a variety of our community-based programs as further outlined on our website:

www.elevateyouthvt.org.

We thank Williamstown voters for their continued support!



ANNUAL REPORT 2022-2023 TOWN OF WILLIAMSTOWN

About Us:

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Anyone caring for an infant in Central Vermont is eligible, regardless of income or circumstance. Through our **In Loving Arms** service, specially-trained volunteers provide “in-arms care” to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open Wednesday through Friday from 9 till 1. Parents and caregivers can browse our resource library, get babywearing tips, or just get out of the house with your little one. We also host a weekly Caregiver Circles, as well as a variety of free parent workshops and meet-ups.
- **Early Parenting Workshops:** Free workshops for expectant parents on what happens **after** bringing baby home. Topics include newborn and infant care, babywearing and other soothing techniques, caring for yourself, attachment parenting. Also helpful for grandparents, child care providers, and anyone else caring for an infant!
- **Assistance with Basic Needs:** Our **Childbirth Education Scholarships** help low income families cover the cost of childbirth education classes. Our **Perinatal Support Fund** provides financial assistance to low-income families to help with basic or critical needs such as respite child care, birth support, transportation, stable housing, or connectivity.

How We've Helped Families in Central Vermont:

- 204 families served (totalling 317 adults and 253 children) in FY22-23
- Our 47 Postpartum Angel volunteers provided nearly 1020 hours of respite, support, and community connections to 62 families
- **We continue to see increased need for financial support from our Perinatal Support Fund.** This year, 16 families received a total of \$7025 in financial assistance and 14 low-income parents received high-quality infant carriers through our Free Carrier Program.
- 43 families attended our weekly Caregiver Circle support groups
- 30 families received hands-on support with babywearing, an important attachment strategy and coping technique for caregivers.
- 20 families attended one or more workshop in our Winter Wellness series of self-care offerings for parents and caregivers
- 8 families attended early parenting workshops

How We've Helped Families in Williamstown:

Local Health Office Annual Report: 2023

Barre Local Health Office | 5 Perry Street, Suite 250, Barre VT
802-479-4200 | AHS.VDHBerre@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The Barre Local Health Office provides essential services and resources to towns in Washington and northeast Orange counties.** Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/barre



Central Vermont Flood Response

The historic flooding of 2023 devastated many of our central Vermont communities. We disseminated hundreds of free water test kits for central Vermont homeowners, critical health and safety information and protective equipment for cleanup. We collaborated with community partners including Montpelier Alive, Rainbow Bridge Community Center, Central Vermont Medical Center and People's Health and Wellness Center to provide tetanus and wound care clinics and participated in multiple local initiatives to address the public health concerns of immediate flood response and long-term flood recovery.



Nutrition Support for Families

The Barre Women, Infants & Children (WIC) program serves pregnant Vermonters, parents, and caregivers with children under 5 with healthy food benefits, nutrition education, breastfeeding support and counseling. In 2023, we were given a Premiere Level Breastfeeding Award of Excellence by the Federal Food and Nutrition Service. Notably, 83% of pregnant WIC participants breastfed, with 63% continuing beyond 6 months—surpassing the 25% national rate.



Protecting Central Vermonters

Our team of epidemiologists, public health nurses and public health specialists act every day to prevent the spread of disease. In 2023, we conducted nearly 200 reportable disease case investigations. With the help of community partners, we organized 23 vaccine clinics in locations such as farms, community events and flood recovery centers. In total, we provided 311 vaccines including COVID-19, flu, tetanus and Mpox.



CLARA MARTIN CENTER

Child and Family Services
Ayers Brook, Randolph, VT 05060
(802) 728-4466

Community Support Services
24 South Main St., Randolph, VT 05060
(802) 728-6000

Adult and Children Outpatient Services
1483 Lower Plain Rd., Bradford, VT 05033
(802) 222-4477

Farmhouse
P O Box 278, Bradford, VT 05033
(802) 222-4477

East Valley Academy
579 VT Rte. 14 So., East Randolph, VT 05041
(802) 728-3896

Safe Haven
4 Highland Ave., Randolph, VT 05060
(802) 728-5233

**Regional Alternative Program
Norwich Avenue, Wilder, VT 05088
(802) 295-8628**

Wilder
PO Box 816, Wilder VT 05088
(802) 295-1311

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance use. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include:

- ✔ Outpatient Counseling
- ✔ Psychiatric Services
- ✔ Short-term crisis intervention
- ✔ School and Home-based services
- ✔ Education for families
- ✔ Community resource assistance
- ✔ Hospital Diversion
- ✔ Walk-in Clinic
- ✔ Vocational Services
- ✔ Alcohol and other drug treatment
- ✔ Respite Care
- ✔ 24-hour emergency system

Clara Martin Center is your local community mental health agency, providing behavioral health and substance use services to the greater Orange County and the greater Upper Valley area for the last 57 years.

Clara Martin Center's broad range of programs serve children, families, couples, and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, alternatives to hospital care, respite care, housing, vocational services, substance use treatment, a walk-in clinic and 24-hour emergency services. We strive to meet the care needs of the communities we serve, and provide services that meet the needs of the individuals that have entrusted their care to us.

FY23 TOTAL SERVED AT CMC		TOTAL SERVED Williamstown	
Children & Family Services	463	Children & Family Services	2
School Services	102	School Services	
JOBS	71	JOBS	1
Adult Services	677	Adult Services	7
CSP Services	160	CSP Services	1
Supportive & Transitional Housing	15	Supportive & Transitional Housing	2
Substance Use Services	284	Substance Use Services	2
Corrections Services	94	Corrections Services	1
Emergency Contacts/Walk-in Clinic	293	Emergency Contacts/Walk-in Clinic	4
Access	662	Access	21
CCBHC Services	1,081	CCBHC Services	15
Total Served - unduplicated	2,191	Total seen:	28
CVSAS	258	CVSAS	13

Clara Martin Center is your local community mental health agency, providing behavioral health and substance use services to the greater Orange County and the greater Upper Valley area for the last 57 years.

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Clara Martin Center
Statement of Activities (Unaudited)
For the Year Ended June 30, 2023

REVENUE	INCOME
Federal	\$1,480,884
State	\$6,898,498
Local Towns	\$55,877
Fundraising	\$101,253
Other: Self pay	\$143,611
Other: Contracts	\$709,792
Other: Grants	\$2,870,795
Other: Private Insurance	\$344,549
Other: Rents & Miscellaneous	\$1,141,860
TOTAL	\$13,747,119
EXPENDITURES	ACTUAL EXPENSES
Personnel	\$10,817,340
Insurance/Rent/Utilities	\$335,945
Other: Contracted Services	\$113,826
Other: Operating Costs	\$950,042
Other: Program Expense	\$226,663
Other: Transportation	\$88,538
Other: Facility	\$566,927
TOTAL	\$13,099,281



2023 ANNUAL SERVICE REPORT

WILLIAMSTOWN

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care clinics and flu vaccinations. In addition, we offer long-term care and private care services and free grief support groups.

CVHHH is guided by a mission to care for all Central Vermonters regardless of a person's ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters' care needs are met. To learn more, visit www.cvhhh.org.

CVHHH Services to the Residents of Williamstown Jan 1, 2023 – December 31, 2023 *

Program	# of Visits
Home Health Care	2,216
Hospice Care	821
Long Term Care	479
Maternal Child Health	195
Palliative Care Consultative Service**	13
TOTAL VISITS/CONTACTS	3,724
TOTAL PATIENTS	216
TOTAL ADMISSIONS	282

**Audited figures are not available at the time of report submission. These preliminary figures are annualized based on the number of visits from January 1, 2023 – August 31, 2023, and are not expected to vary significantly. **New service line as of April 1, 2023*

Town funding is imperative in ensuring that CVHHH will provide services in Williamstown through 2024 and beyond. For more information contact Sandy Rousse, President & CEO, or Kelly Finnegan, Community Relations & Development at 223-1878.



2024 Annual Report, December 2023

The Central Vermont Solid Waste Management District (CVSWMD) serves 19-member cities and towns and approximately 52,000 residents. CVSWMD's mission is to provide education, advocacy, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment. CVSWMD is committed to providing quality programming, meeting state mandates, and providing information and resources to our member communities. The per capita assessment has been established at \$1.00 for fiscal year 2025.

Williamstown currently does not have an appointed representative to CVSWMD's Board of Supervisors. Please contact administration@cvswmd.org for more information.

CVSWMD continues to provide valuable programs and services to its residents, including:

- **Additional Recyclables Collection Center (ARCC):** The ARCC is located in Barre City, Vermont. We work with the State of Vermont to recycle TVs, computers and computer peripherals, architectural paint, household batteries, mercury bulbs and thermostats for free for Vermont residents. We also accept dozens of hard-to-recycle items that cannot be recycled in curbside recycling. In FY23, 352,978 lbs. of materials were collected and diverted from the landfill. ARCC operations came to an abrupt halt on July 10 when the Stevens Branch of the Winooski River surged through the facility, destroying most of our equipment and leaving up to three feet of mud in its wake. While simultaneously conducting emergency operations for our member towns, CVSWMD staff, with aid from FEMA and the State, began what would become a 5-month cleanup and refitting of the ARCC with a reopening on November 27.
- **Grants:** CVSWMD continues to offer several grant programs: the Organizational Waste Reduction and Reuse Program (OWRRP); the Municipal Services Program (MSP); the Emergency Municipal Solid Waste Response Program (EMSWRP); and the School Zero Waste (SZW) program. In FY23, CVSWMD awarded \$23,312 in grant funding to towns, businesses, organizations and schools in our District. Green-Up Day grants totaling \$5,964 were also distributed.
- **Outreach and Education:** CVSWMD maintains its website with useful information on what can (and can't) be recycled, what is landfill banned (and how to dispose of those), what can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, and an A-Z Guide providing guidance to dispose of all types of waste. CVSWMD provides monthly newsletters and is active on social media, communicating waste management information and program updates to residents. Our knowledgeable staff provides guidance to residents and local businesses regarding all their waste management questions and concerns. CVSWMD's Outreach program continues to offer Waste Warrior trainings and composting workshops to District residents and event organizers.

- **Household Hazardous Waste:** In FY23, CVSWMD held five one-day collections throughout the District and helped 533 resident households dispose of 43,593 lbs. of hazardous waste. CVSWMD is currently working to open a year-round collection facility in Berlin that will collect wastes that are labeled for and sold for home use. The District has reached a host-town agreement with the Town of Berlin for siting our “Eco-Depot,” and is in the process of acquiring permitting and purchasing the property with a goal of opening in January 2025. Vermont’s Department of Environmental Conservation has provided a generous grant to facilitate the project. In time, CVSWMD hopes to consolidate all its operations on the 5.2-acre site.
- **School Program:** In FY23 the CVSWMD School Zero Waste Program reached 4600 students, grades K-12, through 165 classroom/schoolyard programs, cafeteria visits, etc. Topics presented and initiatives supported included living more sustainably, engaging in the “Rs” (recycling, repurposing, reusing, etc.), utilizing food scraps as a natural resource, classroom worm composting, special recycling initiatives, etc. Support was also provided to school food services departments in reducing cafeteria waste, and school custodial in proper disposal of books, batteries, mercury-containing bulbs, and electronic waste through the CVSWMD ARCC, as well as the management and proper disposal of school-generated hazardous waste, including via District collection events.
- **Compost and Zero Waste:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins, recycling bins, and kitchen compost buckets to District residents at discounted rates. We will also continue to offer our Event Kit and Bin Loan programs on a first-come, first-serve basis to help reduce and manage waste at events held within the District. These programs have been put on hold due to our inventory being destroyed by the July flooding, but we plan to re-establish them as soon as possible.
- **Emergency Operations:** In the aftermath of the July flood, CVSWMD teams cruised the streets of Montpelier and Barre, pulling paint cans, fluorescents, motor oil, batteries and a slew of other items that had been mixed with regular trash, in order to prevent their transport to the landfill. The District also called all member towns to offer organized collection events. These were provided in Barre City and Barre Town (who generously accepted drop-offs from neighboring Williamstown, Orange and Washington), where we partnered with Department of Environmental Conservation staff to ensure that collected items were handled and packaged correctly. Additionally, CVSWMD played a major role in connecting towns with vital State and Federal subsidized debris remediation programs.

CVSWMD posts useful information on what can (and can’t) be recycled, what items are banned from the landfill (and how to dispose of those), what items can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, Act 148, details about our special collections, and an A-to-Z Guide listing disposal options for many materials. For specific questions, call (802) 229-9383.



Central Vermont Solid Waste Management District
137 Barre Street
Montpelier, VT 05602
(802) 229-9383
www.cvswwmd.org

December 11, 2023

Town of Williamstown Officials:

Central Vermont Solid Waste Management District is establishing the FY25 (July 2024-June 2025) assessment fee at \$1.00 per-capita. CVSWMD's historical, and FY25 per-capita rates are as follows:

Year	Per Capita	Year	Per Capita	Year	Per Capita
FY88	\$0.40	FY01	\$1.50	FY14	\$1.00
FY89	\$0.50	FY02	\$2.10	FY15	\$1.00
FY90	\$0.50	FY03	\$2.10	FY16	\$1.00
FY91	\$0.50	FY04	\$2.10	FY17	\$1.00
FY92	\$0.50	FY05	\$2.10	FY18	\$1.00
FY93	\$0.75	FY06	\$2.10	FY19	\$1.00
FY94	\$0.75	FY07	\$3.10	FY20	\$1.00
FY95	\$1.50	FY08	\$3.10	FY21	\$0.50
FY96	\$1.50	FY09	\$3.10	FY22	\$1.00
FY97	\$1.50	FY10	\$3.10	FY23	\$1.00
FY98	\$1.50	FY11	\$2.00	FY24	\$1.00
FY99	\$1.50	FY12	\$2.00	FY25	\$1.00
FY0	\$1.50	FY13	\$2.00		

Each fiscal year's assessment is based on the most recent population data available in July when the assessment is invoiced, per CVSWMD's Per Capita Assessment Policy (#1201). Because the population data may change from year to year, the CVSWMD per capita assessment is subject to fluctuation annually.

As of December, 2023 the most recent population data available is from the Vermont Department of Health 2021 Census, which shows the population of the Town of Fairlee as 1,000.

For budgeting purposes, the FY25 assessment is estimated to be \$1,000.

This letter does not serve as an invoice. The assessment will be billed in early July 2024 based on the most recent population data available at that time. We are providing estimated per capita assessment information for FY25 budget-planning purposes.

Thank you for your support of the Central Vermont Solid Waste Management District. Please do not hesitate to contact me directly if you have any questions or concerns.

Sincerely,

Dan Casey
General Manager
generalmanager@cvswwmd.org
802.229.9383, ext. 108



CENTRAL VERMONT ADULT BASIC EDUCATION IN WILLIAMSTOWN

Local Partnerships in Learning

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based nonprofit organization has served the adult education and literacy needs of Williamstown residents for fifty-eight years. CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

CVABE provided free education services to 7 Williamstown students.

CVABE provided free instruction to 446 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,726 per student to provide a full year of instruction.

We deeply appreciate Williamstown's voter-approved past support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life. For more information, call CVABE at (802) 476-4588, or visit www.cvabe.org



Supporting Central Vermonters to Age with Dignity and Choice
CVCOA Helpline: 1-802-477-1364

Central Vermont Council on Aging (CVCOA) 2023 Report for Town of Williamstown:

Central Vermont Council on Aging (CVCOA) is dedicated to the mission of supporting older Vermonters to age with dignity and choice. CVCOA services are available to those age 60 and up, caregivers, and families. For more than 40 years, CVCOA has assisted older Vermonters to remain independent for as long as possible. CVCOA serves 54 towns throughout the Central Vermont region.

CVCOA makes a difference in the lives of older Vermonters by connecting them to the network of benefit programs and services that they need to thrive, free of charge. CVCOA utilizes town funding to provide individualized support to Williamstown residents through case management, information and assistance, options counseling, resource and benefit enrollment (nutrition, transportation, mental health counseling, legal services, etc), long-term care planning, health insurance counseling, family caregiver support, connection to wellness and social activities, and more.

CVCOA supported 147 residents of Williamstown. CVCOA Case Manager Andrew Gribbin worked directly with clients in Williamstown.

CVCOA served 4,040 unduplicated clients from 07/01/2022 through 06/30/2023. CVCOA mobilized 497 volunteers through our AmeriCorps Seniors RSVP and general volunteer programs. These volunteers served over 40,000 hours, providing direct service, delivering meals on wheels, supporting nutrition sites, leading wellness classes, offering companionship and creative encouragement, and more.

All of us at CVCOA extend our gratitude to the residents of Williamstown for their ongoing commitment to the health, well-being, independence, and dignity of older Vermonters in the Williamstown community.



FAMILY CENTER OF WASHINGTON COUNTY **....serving families in Williamstown**

The Family Center provides services and resources to all children and families in our region. In FY'23 we offered services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby Outreach, Family Supportive Housing Services, Youth Homelessness Demonstration Project, Specialized Child Care Supports, Reach Up Job Development, Food Pantry, Diaper Bank, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Williamstown. For more information about Family Center programs and services, please visit: www.fcwcvl.org.

Among the 111 individuals in Williamstown who benefited from the Family Center's programs and services from July 1, 2022 – June 30, 2023 were:

- * 4 families** who received **Information & Referral**, including consulting our **Child Care Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available.
- *12 families** who received **Child Care Financial Assistance**.
- * 2 children** who attended our **5 STARS Early Childhood Education** program.
- *14 children and caregivers** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- *27 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support or Early Intervention with a child aged birth to 3.
- *23 children and caregivers** who received food and household items delivered to their residence by our home visitors from our **Food Pantry** to help supplement their family's nutritional and basic needs and ***14 children** who received diapers from our **Diaper Bank**.
- * 2 young parents** who received wrap around support in our **Families Learning Together** program.
- *13 children and parents** who attended our **Community Events** or received activity bags.

Thank you for your continued support.

Building resourceful families and healthy children to create a strong community.



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 6, 2023



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for supporting this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245



Williamstown Youth Sports Association

Williamstown Youth Sports Association (WYSA) is a nonprofit organization that provides youth sports programs for pre-k through 6th grade boys and girls. We currently offer soccer, basketball and baseball/softball programs. Over the course of approximately 20 years of existence we have had thousands of kids participate in the program for the various sports provided.

WYSA offers opportunities for children to learn important life lessons such as teamwork, good sportsmanship, and community through sports. The focus of the WYSA programs are for our communities kids to learn, grow and excel in any of our offered sports with the hope of helping to shape respectful, helpful and goal oriented student athletes who will ultimately become productive community members. We strive to accomplish this by creating a positive and encouraging environment and expect our coaches, parents and spectators to model these same behaviors. Sports is a great way for our kids to exercise, be creative thinkers, build community relationships and to just have some fun!

We are a fully volunteer organization and all of our programs are run by our gracious community members. Our board, concession workers, coaches and officials all donate their time, knowledge and enthusiasm in hopes of creating the best program possible for our community. We are always open to and looking for ideas and ways to improve our program! We prefer to utilize middle/high school kids for referees where applicable. This provides a chance for the older student athletes to better learn the game(s) from an officiating perspective and also a continuity from grade school through high school. It also allows them to mentor and be a role model for those in the younger grades and develop a sense of community.

We do our best to provide our sports programs at the minimum cost possible to try and make sure everyone has the opportunity to participate while also ensuring we can cover our multitude of expenses which include, but are not limited to; field and building maintenance, lawn care, utilities (sewer, water, garbage, electric, fuel, insurance), sporting equipment, uniforms, lining paint, concession goods, etc.

We attempt to raise money by way of our registration fee as well as many different fund raisers such as concessions, sponsorships, hoop shoots, etc. WYSA maintains Saldi field with lawn care being our largest singular expense.

Previous monies approved by the voters in town have been used to purchase and install variable height basketball backboards for the Elementary school. The backboards are permanently installed for all to use and are utilized by WYSA and by the Elementary School gym classes. We also were able to upgrade and install new basketball hoops and started repainting the court at Saldi and have seen a huge increase in usage! We updated our security

cameras and installed internet so we could run a POS system to take cards for payment at concessions.

This year we were able to get the trees on the cliff side trimmed and taken down. We are currently trying to save as much as possible right now so we can install lights over the 5/6 soccer field! At the time this was written we have almost \$10,000 through fund raising and donations with our goal being \$40,000.

With all that we've been able to do there is still much to be done! We are always looking at ways we can prioritize and responsibly upgrade our fields to better serve our community. Here's a few things on our list for future improvement:

- Fences are in need of repair
- Insulating the concession stand
- White lines painted on the basketball court
- Installing a couple of disc golf baskets
- Redoing the baseball infield
- Replacing broken/rotting benches and picnic tables with aluminum ones

Any monies approved will be used solely to help improve our WYSA program and facilities which will ultimately benefit the local youth and our community. We'd like to thank EVERYONE who has ever volunteered or helped our program in any way (including parents and children). Without you we wouldn't be able to offer our programs and it is truly a blessing to see our communities kids grow and develop through the years. Thank you for your continued support!

Appreciatively,

Williamstown Youth Sports Association



American Red Cross
Northern New England Region

October 25, 2023

Town of Williamstown
Attn: Jacqueline Higgins
P.O. Box 646
Williamstown, VT 05679

Dear Jacqueline,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our staff and volunteer workforce provided an array of services throughout the Northern New England region:

- We made **700 homes safer** by installing **2,177** smoke detectors and educating **897** families about fire safety and prevention through our Home Fire Campaign.
- Trained **42,950 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over **133,100 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,400** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Williamstown. *This year, we respectfully request a municipal appropriation of \$1,500.00.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Service Delivery sheet for Orange County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

Warmly,

Lauren Jordan
Development Coordinator

32 N Prospect St
Burlington, VT 05401

2 Maitland St
Concord, NH 03301

2401 Congress St
Portland, ME 04101

www.redcross.org/nne
American Red Cross of Northern New England

Orange County Service Delivery July 1, 2022 - June 30, 2023

Disaster Response

In the past year, the American Red Cross has responded to **9 disaster cases** in **Orange County**, providing assistance to **34 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Bradford	1	4
Brookfield	1	9
Chelsea	1	2
Corinth	1	2
Post Mills	1	1
Wells River	1	2
Williamstown	3	14

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Orange County to educate residents on fire, safety and preparedness. We made **3 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **902 pints** of lifesaving blood at **28 drives** in Orange County.

Training Services

Last year, **526 Orange County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



Service to the Armed Forces

We proudly assisted **11 of Orange County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Orange County is home to **3 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



Board of Directors

Jim Tringe, Chair
Agri-Mark, Inc./Cabot Creamery Coop.

Peter Hood, Treasurer
Town of Middlesex

Maureen Hebert, Secretary
University of Vermont

Marino Bartolomei, TD Bank

Rob Boulanger, Rock of Ages

Steven Dellinger-Pate, U-32 High School

Jody Emerson, Central Vermont Career Center

Kevin Eschelbach, Central Vermont Chamber of Commerce

Al Flory, Northfield Savings Bank

Lorraine Keener, Waitsfield and Champlain Valley Telecom

Ed Larson, Larson Forestry Consulting

Kevin Lord, E.F. Wall & Associates

John Lyon, Wilkins Harley Davidson

Gunner McCain, McCain Consulting

Mark Nicholson, Nicom Coatings Corp.

Danielle Pelczarski, Norwich University

Bob Pope, Swenson Granite

Peter Ricker, Denis, Ricker & Brown Ins.

Dave Rubel, Community National Bank

Reuben Stone, Stone & Browning Property Management

Annemarie Todd, Sugarbush

Christian Meyer, Central Vermont Regional Planning Commission, Ex-Officio



Jackie

Town of Williamstown
P.O. Box 646
2470 VT Route 14
Williamstown, VT 05674

Dear Ms. Higgins,

CVEDC requests \$500 in level funding.

The Fiscal Year 2023 is already clouded by the events in the first days of Fiscal Year 2024, when devastating floods reached our community and harmed many people, homes, buildings, and businesses.

It is difficult to contemplate the twelve months preceding that given all we have been through. But nonetheless and in contrast to what was to come, Fiscal Year 2023 was strong in the Central Vermont Economy. Downtown businesses were finally seeing pre-pandemic levels of revenue and activity and there was hope that prosperity was returning post-Covid.

Melissa Bounty became Executive Director of CVEDC in March 2023, following a year and a half training with outgoing Executive Director Jamie Stewart.

The programming and three decades of wisdom Jamie had brought were all things Melissa worked hard to replicate, including the Central Vermont Job Fair, returning to its normal April date and with expanded hours and food offerings; great activity in our small business loan program with two new borrowers; and the conclusion of the second round of Covid-responsive Technical Assistance program, this time funded by the Small Business Administration under the umbrella of the Community Navigator Pilot Program. In the two rounds of RDC-led technical assistance, over 800 Vermont businesses have connected on federally-funded projects like website development, photography, legal assistance, bookkeeping and accounting, marketing support, and more.

In June, the State of Vermont passed legislation to fund a third round of this program, called the Small Business Technical Assistance Exchange. 183 awards will be made to small business owners to complete similar projects, this time with no Covid-19 relationship required. The new version of the program is geographically equitable and will prioritize rural businesses, and businesses owned by New Americans, BIPOC, women, LGBTQIA+, justice-involved individuals, those with disabilities, veterans, Mature Vermonters and Young Vermonters.

In the spring and summer, CVEDC hosted a pilot program including UVM and the Patrick Leahy Rural Institute to fund and support Central Vermont Internships. 12 employers participated and hired UVM interns with whole or partial wage subsidies

made through the program. The employers and interns also received professional development support to make the most of this program.

CVEDC assisted many businesses with grant applications, many Covid-responsive. We saw over \$3million awarded to our region through ARPA-funded Community Resiliency and Recovery Program, the Northern Borders Regional Commission Catalyst Program, and the Buildings and General Services RDC grants.

This June, CVEDC led the Governor's cabinet and the Washington County delegation on the final stop in the "ARPA Tour" which brought resources and eyes to projects in rural areas. We visited Plainfield, Berlin, Montpelier, Waitsfield, and Waterbury on this fun day of programming.

In Fiscal year 2023, CVEDC has worked hard to expand the reach of its services. We are focused on ensuring our tools and programs are available to all and have made special efforts to reach business owners in rural communities, and to be aware of best practices for a diverse and equitable client group. We have doubled our business membership and newsletter reach, and our newsletter continues to be an effective tool for communicating opportunities to our community.

We look forward to working with you in the future!

Regards,

Melissa Bounty, Executive Director

Melissa Bounty | EXECUTIVE DIRECTOR

@cvedc

cvedc.org

p. 802.595.3175

Central Vermont Economic Development Corporation

One National Life Drive, PO Box 1439
Montpelier, VT 05601-1439
(802)223-4654 info@cvedc.org

TOWN OF WILLIAMSTOWN ANNUAL REPORT 2022-2023

Barre Area Senior Center

This year, the Barre Area Senior Center (BASC) was able to fully reopen our doors in June 2022 after the COVID pandemic. Since reopening we have welcomed community members back through our doors to participate in programs, enjoy trips, and socialize together through shared activities. BASC currently serves 291 active members from 16 different towns. In addition, BASC has an open door and welcomes anyone to participate regardless of membership status.

Our mission is to provide access to programs and resources that help older adults live independently and remain active. Programs have ranged from arts & crafts, dance, fitness, trips, health & social services and nutrition. We partnered with more than a dozen organizations throughout the year to offer programs, events, and educational seminars. We were able to continue to offer Foot Clinics free of charge at our center thanks to funding awarded through an Agewell grant. In May, BASC hosted a 50th Vietnam War Commemoration Pinning Ceremony which was well received.

We have a broad volunteer base that allows volunteers to share their expertise in a variety of capacities. We thank our volunteers and participants for their dedication in making these programs successful. BASC is looking forward to the next year with hope and excitement to grow our supporters and participants, make new community connections, increase programming, expand our hours, trips and wellness activities. BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. Currently BASC is open 9:00 a.m. to 3:00 p.m. Monday through Thursday, and 9:00-12:00 on Friday, with additional hours when needed to accommodate programs and events.

Our community partners include Central Vermont Home Health & Hospice, VT Humanities Council, Central VT Career Center, Central VT Council on Aging, and AARP. Community collaboration allows BASC to share knowledge and resources that benefit participants of BASC.

BASC wishes to thank Williamstown Town voters for the generous support you have given us throughout the year. Without your support we would not be able to offer the programs and events to our members and community.

Respectfully submitted,

Kim Stinson, Director of Operations

131 S. Main St. #4, Barre, VT 05641

802.479-9512

Email: director@barreseniors.org

Website: www.barreseniors.org

Facebook: www.facebook.com/barreareaseniorcenter

2023 Williamstown

Town Annual Report



OVERVIEW

As a non-profit organization we are constantly reminded how lucky we are to call Central Vermont our home.

From the local legends and rolling mountains to the epic food and hidden trails, we all have a story on why we proudly call this state our backyard.

At CVFiber we believe that irrespective of location, everyone should have fair and equal access to fast, reliable, world-class Internet.

We set the bar high — and we aim to meet it.

In 2023, CVFiber...

- Started in some of the most **unserved** and **underserved** towns in Central Vermont to provide high-speed Internet to areas that either have none or minimal access.
- Constructed nearly **200 miles** of fiber making access to high-speed fiber internet available to more than **1,900 premises** in parts of Calais, East Montpelier, Middlesex, Woodbury, and Worcester.
- Performed **design and make-ready work** in preparation for the 2024 construction season.
- Hired a professional staff to run the operation including an **Executive Director, Operations Manager, and Community Relations Manager**, with plans for a **Finance Manager** to join the team in early 2024.



In 2023, the CVFiber Community Network has gone live with our first subscribers.

Our Operations partner, Waitsfield Champlain Valley Telecom (WCVT) began connecting CVFiber subscribers in October.

2024 FORECAST

(Pending Funding)



240 miles of fiber

Construction scheduled for 2024 will include constructing another 240 miles of fiber.



2,100 premises

Network design and make-ready which includes pole licenses and tree trimming are coming to completion in preparation for stringing fiber in 2024.

As a result, we will be offering high-speed Internet to an additional 2,100 premises.

Respectfully submitted,

Jerry Diamantides
Governing Board Chair,
CVFiber

Ted Barnett
Town of Williamstown, Delegate
CVFiber



"The fiber is great! I'm so happy to finally be hooked up, it's all I had hoped for, and more! A far, far cry from the old days of dial-up, then satellite Internet, most recently "high-speed" DSL from another provider, which I have now canceled."

-CVFiber customer

 tbarnett@cvfiber.net



Orange County Child Advocacy Center 2023 Town Report

Dear Citizens of Williamstown,

The Orange County Child Advocacy Center (CAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. The CAC is a fully Accredited Member of the National Children's Alliance (NCA). We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CAC is a non-profit organization serving Orange County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay. Please visit orangecountycac.org to learn more.

In 2022 Orange County SIU and CAC served 86 new families of which 76 were children. We conducted 63 on-site forensic interviews and were able to refer 39 children and 2 adults for counseling services.

On behalf of the Board of Directors and the Orange County Child Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication. Please feel free to contact me if you have any questions or need further information.

Respectfully Submitted,
Michele Thurston, Program Coordinator
802-685-4712

Williamstown Food Shelf – Annual Report for 2023

Since 2013 the Williamstown Food Shelf has striven to alleviate hunger and food insecurity in our community by providing food and other basic necessities to needy individuals and families. We continue to focus primarily on Williamstown but also extend our reach to Graniteville and Brookfield. The Food Shelf is located in the back of the Methodist church building, thanks to the generous support of the Williamstown United Church.

This year, we are asking for a minimum appropriation of \$10,000 from the Williamstown community. It's important to be aware that these funds won't be available until November due to the timing of tax collection and distribution. In 2022, we chose not to request any funding from the town, while last year saw us receiving an allocation of \$5,000. Historically, the town has been generous, appropriating between \$7,500 and \$10,000 to support our mission.

The rationale for this year's increased appropriation request is straightforward: there is a rising need within the community coupled with the escalating costs of food and supplies. Last year, we reported serving up to 25 individual families per month. This year saw an increase to 33 families in April, growing further to 65 families by September. To offer a different perspective, this equates to 91 individual children and adults in April, swelling to 185 by September. Our current projections show no sign that this demand will decrease, possibly extending this trend into 2025.

Thank yous and acknowledgements are due to the countless individuals and entities that contribute to our work. The most important of all is your direct involvement as that provides not only immediate goods and monetary donations but also motivates local organizations and businesses to join in our mission. Specific thanks are extended to the voters of Williamstown and to the Paine Mountain School District for their unfaltering support. Additionally, we express gratitude to Bimbo Bakery, Heritage Aviation, Joe's Kitchen, and La Pancieta, and also to our local organizations and businesses Bergamot and Amor, Charity Chapter #57 (OES), Pump & Pantry, Sunday Service Group at the Gardens, The Pub, and Women United in Christian Service.

We look forward to your continued support as we press on in our mission to combat hunger and food insecurity in the community.

TOWN OF

WILLIAMSTOWN, VERMONT

ANNUAL FINANCIAL REPORT

JUNE 30, 2023

**The Town of Williamstown
was audited for the fiscal
year ending June 30, 2023.
The Town will no longer be
printing the entire audit in
the town report. Copies of
the full audit are available.**

By Request: Town of Williamstown – 802-433-6671

By Email: Jacqueline Higgins – twnmgr@williamstownvt.org

Or Online: www.williamstownvt.org



January 15, 2024

To the Select Board
Town of Williamstown, Vermont

We have audited the financial statements of the Town of Williamstown, VT (the "Town") for the year ended June 30, 2023, and have issued our report thereon dated January 15, 2024. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated June 21, 2023. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town are described in Note 2 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the financial statements were:

Management's estimate of the useful remaining life of depreciable assets is based on generally accepted useful lives assigned to various categories of property and equipment and on historical in-service periods for similar assets placed in service in prior years. We evaluated the key factors and assumptions used to develop the estimate of depreciation on property and equipment in determining that it is reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements were:

The Disclosure of the Town's proportionate share of the Vermont Municipal Employees Retirement System pension plan's net pension liability in Note 7 was calculated by the Plan's actuaries and based on estimates of the life expectancies and future earnings of plan participants, as well as estimates of future returns on plan assets. Actual returns on plan investments and actual plan participant earnings and life expectancies may be materially higher or lower than actuarial estimates, which could result in material increases or decreases in the Town's proportionate share of the future net pension liability of the plan.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to the financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 15, 2024.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to Management's Discussion and Analysis, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restrictions on Use

This information is intended solely for the use of the Select Board and management of the Town of Williamstown, VT and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

VeroffCPA

VeroffCPA, PC
Laconia, New Hampshire
January 15, 2024
NH Registration #7785D

01/12/24
03:35 pm

Town of Williamstown General Ledger
Comparative Budget Report
General

Page 1
Manager: TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
TAXES				
General Fund Taxes				
Current Use Program	\$-	\$755,679.71	\$682,627.63	\$756,380.63
Holdharmless Program				
PLOT Program				
Local Agreement Tax				
Public Safety Water Incom				
Trnsfr frm Tax Stabliz fd				
Total TAXES				
DELINQUENT TAXES				
Delinquent Taxes				
Delinquent Interest				
Delinquent Penalty				
Total DELINQUENT TAXES				
ADMINISTRATION FEES				
Sewer				
Water				
Total ADMINISTRATION FEES				
LISTERS				
Lister Education				
Total LISTERS				

TOWN CLERK/TREASURER					
Town Clerk Fees		\$26,000.00	\$31,841.57	\$26,000.00	\$26,000.00
Credit Card Income	\$-		\$1,463.59	\$-	\$-
Liquor Licenses	\$370.00		\$485.00	\$370.00	\$370.00
CASH over/short	\$-		\$3.00	\$4,100.00	\$-
Total TOWN CLERK/TREASURER		\$26,370.00	\$33,793.16	\$30,470.00	\$26,370.00
ANIMAL CONTROL					
Animal License/Fines		\$4,100.00	\$3,573.00	\$4,100.00	\$4,100.00
Total ANIMAL CONTROL		\$4,100.00	\$3,573.00	\$4,100.00	\$4,100.00
AMBULANCE					
Ambulance - Town Allocation		\$202,675.00	\$202,675.00	\$261,782.00	\$266,999.40
Ambulance Grant/Misc	\$-		\$520.00	\$-	\$-
Ambulance		\$100,000.00	\$97,995.17	\$100,000.00	\$-
Total AMBULANCE		\$302,675.00	\$301,190.17	\$361,782.00	\$266,999.40
Fire Squad Income	\$-		\$-	\$-	\$12,000.00
Total FAST SQUAD					\$12,000.00
Fire Department					
Fire Dept-Town Allocation		\$311,069.00	\$311,309.00	\$282,923.00	\$345,012.00
F/D GRANTS/MISC	\$-		\$2,971.62	\$-	\$-
INSURANCE Reimbursement	\$-		\$17,691.75	\$-	\$-
Total Fire Department		\$311,069.00	\$331,972.37	\$282,923.00	\$345,012.00
GENERAL INCOME					
VT Civil Fines		\$4,500.00	\$1,669.90	\$4,500.00	\$4,500.00

Interest on Sweep Account	\$12,000.00		\$45,614.05		\$4,000.00	\$4,000.00
Public Safety Bid Int (ne	\$20,321.52	\$-	\$-		\$-	
Permits	\$500.00		\$170.00		\$500.00	\$500.00
Misc Grants	\$-		\$6,477.02	\$-	\$-	
General Reimbursements	\$-		\$8,637.40	\$-	\$-	
Green Up Grant	\$-		\$266.42	\$-	\$-	
Misc Refunds	\$-		\$584.00	\$-	\$-	
<hr/>						
Total GENERAL INCOME	\$37,321.52		\$63,418.79		\$9,000.00	\$9,000.00
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Total Revenues	\$1,584,170.46		\$1,557,909.16		\$1,605,633.86	\$1,643,210.84
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SELECT BOARD						
WAGES: Select Board	\$4,000.00		\$4,000.00		\$4,000.00	\$4,000.00
FICA/Medicare	\$306.00		\$306.02		\$306.00	\$306.00
Child Care Contribution	\$-	\$-	\$-		\$17.60	\$17.60
Video Recording	\$1,000.00		\$1,111.25		\$1,500.00	\$1,500.00
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Total SELECT BOARD	\$5,306.00		\$5,417.27		\$5,806.00	\$5,823.60
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PLANNING COMMISSION						
WAGES: Plan Commission	\$1,000.00		\$1,827.55		\$2,007.00	\$2,225.00
WAGES: PC Clerical	\$200.00	\$-			\$200.00	\$200.00
PC FICA/Medicare	\$70.00		\$139.85		\$225.00	\$250.00
Child Care Contribution	\$-	\$-	\$-		\$10.67	\$10.67
PC Training/Seminars	\$200.00	\$-			\$200.00	\$200.00
PC Mileage	\$-	\$-			\$100.00	\$100.00
PC - CVTR Dues	\$4,674.95		\$4,674.95		\$4,675.00	\$4,675.00
PC Other Expenses	\$1,500.00	\$-			\$1,600.00	\$1,600.00
PC Advertising	\$-	\$-			\$300.00	\$300.00
Emerald Ash Borer	\$-	\$-		\$-		\$5,000.00
PC Mailing/Postage	\$610.00	\$-			\$860.00	\$1,000.00
Planning Comm. Mapping	\$-	\$-			\$500.00	\$500.00

Town Plan Consultant	\$250.00	\$-	\$250.00	\$8,000.00
Misc	\$2,551.60	\$-	\$2,552.00	\$500.00
Grant Match	\$-	\$-	\$500.00	\$500.00

Total PLANNING COMMISSION	\$11,056.55	\$6,642.35	\$13,969.00	\$25,060.67
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TOWN REPORT

Town Report	\$1,000.00	\$-	\$1,000.00	\$1,000.00
Town Report Printing	\$3,300.00	\$4,826.00	\$3,300.00	\$3,300.00
Town Report Miscellaneous	\$1,000.00	\$380.41	\$1,000.00	\$1,000.00

Total TOWN REPORT	\$5,300.00	\$5,206.41	\$5,300.00	\$5,300.00
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LISTERS

WAGES: Listers	\$7,300.00	\$808.06	\$7,300.00	\$7,300.00
FICA/Medicare	\$559.00	\$101.52	\$559.00	\$559.00
Child Care Contribution	\$-	\$-	\$-	\$32.12
Unemployment Insurance	\$100.00	\$62.40	\$100.00	\$100.00
Lister Training/conf	\$500.00	\$-	\$500.00	\$500.00
Mileage	\$500.00	\$171.99	\$500.00	\$500.00
Dues/Subscriptions	\$500.00	\$325.00	\$500.00	\$500.00
Lister Equipment	\$500.00	\$-	\$500.00	\$500.00
Lister Mapping	\$2,500.00	\$-	\$2,500.00	\$2,500.00
Professional fees	\$300.00	\$-	\$300.00	\$300.00

Total LISTERS	\$12,759.00	\$1,468.97	\$12,759.00	\$12,791.12
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BOARD OF CIVIL AUTHORITY

WAGES: BCA	\$3,000.00	\$629.67	\$2,000.00	\$4,500.00
BCA FICA/Medicare	\$230.00	\$48.11	\$153.00	\$345.00
Child Care Contribution	\$-	\$-	\$-	\$19.80
BCA Advertising	\$150.00	\$-	\$150.00	\$150.00
BCA Supplies	\$100.00	\$-	\$100.00	\$100.00

Total BOARD OF CIVIL AUTHO

\$3,480.00 \$677.78 \$2,403.00 \$5,114.80

ELECTIONS

WAGES: Elections	\$3,000.00	\$2,070.57	\$1,500.00	\$3,000.00
FICA/Medicare	\$230.00	\$158.43	\$115.00	\$115.00
Child Care Contribution	\$-	\$-	\$-	\$13.20
Training/Conference	\$200.00	\$-	\$200.00	\$200.00
Elections Printing	\$2,000.00	\$-	\$2,000.00	\$2,000.00
Elections Supplies	\$1,000.00	\$909.50	\$1,000.00	\$1,000.00

Total ELECTIONS

\$6,430.00 \$3,138.50 \$4,815.00 \$6,328.20

MANAGERS OFFICE

WAGES: Town Manager	\$82,080.00	\$82,080.44	\$84,160.00	\$86,240.00
WAGES: Staff Assistant	\$33,280.00	\$39,239.67	\$35,360.00	\$40,518.40
Mileage Allowance	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Ins Opt-Out (taxable)	\$-	\$5,640.00	\$5,968.00	\$6,796.00
Health Insurance	\$32,892.00	\$23,937.32	\$18,507.00	\$23,784.77
HRA	\$5,800.00	\$1,020.85	\$2,900.00	\$2,900.00
Retirement	\$8,780.00	\$9,261.31	\$9,230.00	\$9,400.00
FICA/Medicare	\$8,826.00	\$9,484.07	\$9,144.00	\$9,697.00
Child Care Contribution	\$-	\$-	\$-	\$557.74
Unemployment Insurance	\$1,000.00	\$900.80	\$1,000.00	\$1,000.00
Workers Comp	\$1,000.00	\$778.00	\$1,000.00	\$1,000.00
Staff Appreciation	\$1,500.00	\$2,602.32	\$1,500.00	\$1,500.00
Train/Conf	\$500.00	\$136.00	\$500.00	\$500.00
Association Dues	\$250.00	\$85.00	\$250.00	\$250.00
Cell Phone MGR	\$1,900.00	\$1,981.94	\$1,900.00	\$2,000.00

Total MANAGERS OFFICE

\$180,808.00 \$180,147.72 \$174,419.00 \$185,746.14

TOWNCLERK/TREASURE OFFICE

WAGES: Town Clerk		\$54,337.00		\$54,337.40		\$55,713.00		\$58,292.00
WAGES: Town Treasurer		\$36,785.00		\$31,464.10		\$38,085.00		\$39,390.00
WAGES: Staff Town Clerk		\$8,500.00		\$8,243.75		\$8,500.00		\$9,000.00
Health Insurance		\$15,880.00		\$11,691.36		\$11,934.60		\$13,591.08
HRA		\$4,200.00		\$1,722.06		\$2,900.00		\$2,900.00
Retirement		\$3,532.00		\$3,655.90		\$3,622.00		\$3,950.00
FICA/Medicare		\$7,661.00		\$8,125.79		\$7,826.00		\$8,162.00
Child Care Contribution	\$-		\$-		\$-			\$469.40
Unemployment Insurance		\$1,100.00		\$300.80		\$1,100.00		\$1,100.00
Workers Comp		\$400.00		\$273.50		\$400.00		\$400.00
TC/T Training/Conf		\$550.00		\$302.50		\$550.00		\$550.00
TC/T Mileage		\$500.00		\$25.00		\$500.00		\$500.00
TC/T Assoc. Dues		\$100.00		\$102.50		\$100.00		\$100.00
Office Equipment		\$1,200.00		\$31.59		\$1,200.00		\$1,200.00
Recording Cost		\$1,000.00	\$-			\$1,000.00		\$1,000.00
LAND RECORDS RESTORATION		\$500.00		\$2,757.79		\$500.00		\$500.00
Credit Card Expenses	\$-			\$4,174.36		\$1,500.00		\$5,000.00
Financial Overhead		\$500.00		\$396.04		\$500.00		\$500.00
Total TOWNCLERK/TREASURE O		\$136,745.00		\$127,604.44		\$135,930.60		\$146,604.48

GENERAL OPERATING BUDGET								
WAGES: Custodial		\$2,525.00		\$2,662.50		\$2,525.00		\$2,525.00
FICA/Medicare		\$200.00		\$499.51		\$200.00		\$200.00
Child Care Contribution	\$-		\$-		\$-			\$11.11
VLCT Dues		\$5,534.00		\$5,534.00		\$5,735.00		\$5,910.00
Heating Fuel		\$3,500.00		\$3,446.88		\$3,500.00		\$3,750.00
Electricity		\$2,500.00		\$2,219.26		\$2,600.00		\$2,600.00
Telephone/Internet		\$1,800.00		\$1,755.92		\$1,800.00		\$1,800.00
TH Water/Sewer		\$500.00	\$-			\$800.00		\$800.00
Sewer Charge		\$15,000.00		\$15,000.00		\$15,000.00		\$15,000.00
Advertising		\$2,200.00		\$2,266.01		\$2,200.00		\$2,200.00
Postage		\$6,000.00		\$1,758.37		\$5,500.00		\$5,500.00

Copier	\$1,400.00	\$2,416.63	\$1,500.00	\$2,500.00
Postage Mac Rental/Agreem	\$2,500.00	\$1,494.90	\$2,500.00	\$2,500.00
Postage Meter Supplies	\$500.00	\$3,008.94	\$500.00	\$500.00
Office Supplies	\$4,000.00	\$6,828.64	\$4,000.00	\$4,500.00
Office Equipment	\$5,000.00	\$-	\$5,000.00	\$10,000.00
Computer Services	\$24,000.00	\$25,671.10	\$24,000.00	\$25,000.00
NEMRC IT Support	\$15,000.00	\$16,000.00	\$15,000.00	\$15,000.00
NEMRC Disaster Recovery Ac	\$1,500.00	\$425.00	\$1,500.00	\$1,500.00
NEMRC Disaster recovery Li	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Building Supplies	\$750.00	\$-	\$750.00	\$750.00
Outside Labor Cont/Service	\$7,000.00	\$4,700.00	\$7,000.00	\$7,000.00
Central Vt Solid Waste	\$6,780.00	\$3,515.00	\$6,780.00	\$6,780.00
Town Clock Service	\$1,200.00	\$20,000.00	\$1,200.00	\$-
Professional audit	\$16,000.00	\$10,875.00	\$10,000.00	\$11,000.00
County Tax	\$88,000.00	\$92,033.94	\$90,000.00	\$90,000.00
Misc	\$1,000.00	\$1,029.95	\$1,000.00	\$1,000.00
Unanticipated Expense	\$1,500.00	\$345.39	\$1,500.00	\$1,500.00
PACIF - Property/Casualty	\$18,358.00	\$20,168.64	\$18,341.75	\$21,950.00
Memorial Day	\$7,500.00	\$8,333.39	\$7,500.00	\$7,500.00
Green Up Day	\$300.00	\$266.42	\$300.00	\$300.00
Public Safety- Water Prin	\$20,321.52	\$20,321.52	\$20,321.52	\$20,321.52
Total GENERAL OPERATING BU	\$267,368.52	\$277,576.91	\$263,553.27	\$274,897.63
OTHER OPERATING EXP				
Office Equipment	\$-	\$-	\$-	\$-
Mun Bldg Maintenance	\$10,000.00	\$10,972.42	\$10,000.00	\$10,000.00
Land Fill Post Monitoring	\$9,600.00	\$9,628.82	\$9,600.00	\$9,600.00
Legal Fees	\$10,000.00	\$12,802.72	\$10,000.00	\$10,000.00
Total OTHER OPERATING EXP	\$29,600.00	\$33,403.96	\$29,600.00	\$29,600.00
PUBLIC SAFETY				

Health Officer		\$1,200.00		\$1,200.00		\$1,200.00		\$1,200.00
Fire Warden		\$500.00		\$500.00		\$500.00		\$500.00
FICA/Medicare		\$130.00		\$130.05		\$130.00		\$130.00
Child Care Contribution	\$-		\$-		\$-			\$5.28
Street Lights		\$18,000.00		\$18,903.81		\$18,500.00		\$19,000.00
Orange Co. Sheriff		\$70,000.00		\$43,526.60		\$70,000.00		\$70,000.00
Total PUBLIC SAFETY		\$89,830.00		\$64,260.46		\$90,330.00		\$90,835.28
ANIMAL CONTROL								
FICA/Medicare	\$-			\$382.44	\$-		\$-	
Child Care Contribution	\$-		\$-		\$-			\$44.00
Animal Control		\$10,000.00		\$5,720.04		\$10,000.00		\$10,000.00
Central VT Humane Society		\$1,500.00	\$-			\$1,500.00		\$1,500.00
Animal Control Misc		\$2,500.00	\$-			\$2,500.00		\$2,500.00
Total ANIMAL CONTROL		\$14,000.00		\$6,102.48		\$14,000.00		\$14,044.00
AMBULANCE								
Ambulance Contracted Serv	\$-		\$-		\$-			\$266,999.40
WAGES: Ambulance Director		\$49,811.00		\$51,726.80		\$51,891.00	\$-	
Ambulance Director Assist		\$32,136.00		\$44,465.00	\$-		\$-	
WAGES: P/T Ambulance		\$74,465.00		\$97,884.56		\$83,200.00	\$-	
Staff Stipends	\$-		\$-			\$33,000.00	\$-	
Health Insurance		\$22,560.00		\$11,691.36		\$11,934.60	\$-	
HRA		\$5,600.00		\$1,977.74		\$2,900.00	\$-	
Retirement		\$5,400.00		\$4,209.39		\$3,400.00	\$-	
FICA/Medicare		\$16,000.00		\$14,809.07		\$16,000.00	\$-	
Unemployment Insurance		\$500.00		\$413.40		\$500.00	\$-	
Workers Comp		\$14,858.00		\$12,446.34		\$14,858.00	\$-	
Accident & Sickness		\$1,900.00		\$2,134.50		\$2,000.00	\$-	
Ambulance Train/Education		\$4,000.00		(\$559.34)		\$7,000.00	\$-	
Directors Uniforms		\$300.00	\$-			\$300.00	\$-	

Staff Uniforms		\$1,000.00		\$163.07		\$1,000.00	\$-
DUES - District 6		\$150.00		\$150.00		\$150.00	\$-
DUES: Vt Amd Assoc		\$100.00	\$-			\$100.00	\$-
Telephone		\$1,200.00		\$1,484.23		\$1,200.00	\$-
Office Supplies		\$500.00		\$508.23		\$500.00	\$-
Medical Supplies		\$6,000.00		\$4,769.21		\$7,000.00	\$-
Oxygen		\$1,200.00		\$1,125.79		\$1,500.00	\$-
Radio/Pager Purchases		\$1,500.00		\$780.50		\$1,500.00	\$-
Power Lift Gurney	\$-		\$-			\$48,400.00	\$-
Communications Repair		\$1,000.00	\$-			\$1,000.00	\$-
Amb Bay Maintenance	\$-			\$215.44	\$-		\$-
Equip Purchase/Repair		\$1,000.00		\$1,970.62		\$1,000.00	\$-
Equipment/Reserve Repair	\$-			\$1,018.00	\$-		\$-
Capital Communications	\$-		\$-			\$2,200.00	\$-
Vehicle Repair	\$-			\$295.00	\$-		\$-
Amb Vehicle Maintenance		\$6,000.00		\$2,538.76		\$7,600.00	\$-
Ambulance Billing		\$4,000.00		\$4,102.39		\$7,600.00	\$-
Barre Dispatch		\$11,446.00		\$12,167.52		\$12,000.00	\$-
Intercept		\$1,500.00		\$5,500.00		\$1,500.00	\$-
Ambulance Misc. Admin		\$500.00		\$459.42		\$500.00	\$-
Annual Ambulance Assessme		\$3,600.00		\$2,275.81		\$3,600.00	\$-
CLA		\$180.00		\$180.00		\$180.00	\$-
Diesel fuel		\$3,000.00		\$1,600.46		\$5,000.00	\$-
PACIF - Property/Casualty		\$4,269.00		\$2,305.62		\$4,269.00	\$-
Equip Replacement Rsrve		\$2,000.00		\$2,000.00		\$2,000.00	\$-
Vehicle Replacement Reser		\$25,000.00		\$25,000.00		\$25,000.00	\$-
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Total AMBULANCE		\$302,675.00		\$311,808.89		\$361,782.60	\$266,999.40
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FAST SQUAD							
Wages	\$-		\$-		\$-		\$10,710.10
FICA/Medicare	\$-		\$-		\$-		\$841.50
Child Care Contribution	\$-		\$-		\$-		\$48.40

Auto Rider Insurance	\$-	\$-	\$-	\$400.00

Total FAST SQUAD				\$12,000.00

PUBLIC SAFETY BUILDING				
Wages: Custodial	\$3,900.00	\$3,037.50	\$3,900.00	\$3,900.00
FICA	\$300.00	\$232.44	\$300.00	\$300.00
Child Care Contribution	\$-	\$-	\$-	\$17.16
Heat/Fuel Propane	\$3,500.00	\$1,551.72	\$3,500.00	\$3,500.00
Heat/Fuel Pellets	\$5,000.00	\$4,674.74	\$5,000.00	\$5,000.00
Electricity	\$6,000.00	\$9,225.58	\$7,000.00	\$7,000.00
Telephone/Internet/Cable	\$3,700.00	\$3,988.21	\$3,000.00	\$3,000.00
Water/Sewer	\$800.00	\$1,276.25	\$800.00	\$1,300.00
Building Maint/Repairs	\$17,000.00	\$19,593.09	\$17,000.00	\$20,000.00
Bldg/Cleaning Supplies	\$2,800.00	\$5,315.09	\$2,800.00	\$3,500.00
PACIF- Property/Casualty	\$11,575.00	\$-	\$11,575.00	\$12,583.00
PSB Bond Principal	\$76,933.33	\$76,933.33	\$76,933.33	\$76,933.33
PSB Bond Interest	\$71,435.06	\$67,345.30	\$71,435.06	\$71,435.06

Total PUBLIC SAFETY BUILDI	\$202,943.39	\$193,173.25	\$203,243.39	\$208,468.55

FIRE				
Wages- Fire Chief Admin	\$18,000.00	\$11,347.50	\$18,000.00	\$18,000.00
WAGES: Incident Pay	\$50,000.00	\$64,154.75	\$55,000.00	\$70,000.00
Fire Scene Support	\$200.00	\$211.02	\$200.00	\$300.00
FICA/Medicare	\$5,300.00	\$6,245.46	\$5,585.00	\$6,732.00
Child Care Contribution	\$-	\$-	\$-	\$387.20
Unemployment Insurance	\$-	\$179.00	\$180.00	\$180.00
Ins - Workers Comp	\$10,000.00	\$10,353.32	\$10,000.00	\$10,000.00
Ins - Accident & Sickness	\$9,000.00	\$10,887.62	\$9,000.00	\$15,000.00
Education / Training	\$-	\$325.00	\$-	\$-
Training - Schools	\$500.00	\$990.00	\$500.00	\$2,000.00
Dues/Subscriptions	\$250.00	\$751.00	\$500.00	\$900.00

Emergency Reporting		\$2,000.00		\$1,633.00		\$2,000.00		\$2,000.00
Office Supplies	\$-			\$346.11		\$300.00		\$300.00
Radios / Pagers		\$4,500.00		\$4,628.02		\$10,000.00		\$2,000.00
Small Equipment	\$-			\$758.00	\$-		\$-	
Equipment Purchase		\$4,800.00		\$5,284.03		\$8,000.00		\$8,000.00
Equipment Repair		\$2,500.00		\$269.57		\$2,500.00		\$2,500.00
SCBA Compressor		\$30,000.00		\$27,833.98		\$750.00		\$800.00
Capital Communications	\$-		\$-			\$2,200.00		\$2,200.00
Utility Pick-up		\$31,000.00		\$35,102.00		\$2,000.00		\$2,000.00
International-Pierce # 2		\$6,000.00		\$1,599.46		\$4,500.00		\$4,500.00
E1 # 1		\$4,000.00		\$3,830.78		\$9,500.00		\$4,500.00
HME # 3		\$4,000.00		\$1,956.13		\$4,500.00		\$4,500.00
Intl Tanker		\$4,000.00		\$1,296.60		\$4,500.00		\$4,500.00
Communications / Dispatch		\$9,019.00		\$9,837.36		\$9,600.00		\$11,000.00
E Dispatch	\$-		\$-		\$-			\$1,100.00
Diesel Fuel		\$3,000.00		\$3,315.83		\$6,000.00		\$6,000.00
Ladder Test		\$2,000.00		\$2,259.00		\$2,500.00		\$2,500.00
Hose Testing	\$-		\$-		\$-			\$5,000.00
Misc		\$4,000.00		\$1,159.35		\$4,000.00		\$4,000.00
PACIF	\$-		\$-			\$4,108.00		\$4,500.00
Reserves								
Truck Replacement Rsrve		\$70,000.00		\$70,000.00		\$70,000.00		\$100,000.00
Major Repair Rsrve		\$9,000.00		\$9,000.00		\$9,000.00		\$9,000.00
Clothing Rplcmnt Rsrve		\$7,000.00		\$7,000.00		\$7,000.00		\$7,000.00
Radio Reserve	\$-		\$-		\$-			\$8,000.00
Air Pack Reserve		\$15,000.00		\$15,000.00		\$15,000.00		\$20,000.00
Dry Hydrant Reserve		\$2,500.00		\$2,500.00		\$2,500.00		\$2,500.00
Hose Reserve		\$1,500.00		\$5,000.00		\$1,500.00		\$1,500.00
Community Risk Reduction		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00
Grant Match Rsrve		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00
Total Reserves		\$107,000.00		\$110,500.00		\$107,000.00		\$150,000.00

Total FIRE	\$311,069.00	\$317,053.89	\$282,923.00	\$345,399.20
Storm Water Permits	\$4,800.00	\$4,346.20	\$4,800.00	\$4,800.00
Total Expenditures	\$1,584,170.46	\$1,538,029.48	\$1,605,633.86	\$1,643,210.84
Total General	\$-	\$19,869.68	\$-	\$-
Total All Funds	\$-	\$19,869.68	\$-	\$-

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Town of Williamstown General Ledger
Comparative Budget Report
Highway

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Manager: TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
200-6 HIGHWAY REVENUE				
200-6-01-01.00 Hwy-Tax Appropriation	1,063,518.52	1,063,518.52	1,015,513.72	1,246,390.76
200-6-01-20.04 Use of Town Equipment	0.00	0.00	0.00	0.00
200-6-02-02.00 St Aid-Roads	155,000.00	165,160.58	180,000.00	180,000.00
200-6-02-02.01 St Treas-Bridge & Culvert	0.00	0.00	0.00	0.00
200-6-02-02.02 St Treas-Paving/Resurface	0.00	0.00	0.00	0.00
200-6-02-02.03 State Highway Grants	0.00	0.00	0.00	0.00
200-6-02-02.04 Resurfacing Grant	0.00	0.00	0.00	0.00
200-6-02-02.05 AOT COVID FUND	0.00	0.00	0.00	0.00
200-6-02-11.00 Sale of Equip/Materials	0.00	0.00	0.00	0.00
200-6-03-02.00 Grants	0.00	4,190.04	0.00	0.00
200-6-03-02.20 FEMA Flood/Hazard mitigat	0.00	0.00	0.00	0.00
200-6-03-02.44 Back Rds Grant/Cold Spr	0.00	0.00	0.00	0.00
200-6-03-05.00 Fees/Permits	0.00	90.00	0.00	0.00
200-6-03-15.00 Overweight permits	0.00	791.90	0.00	0.00
200-6-03-20.00 PaCIF Reimbursements	0.00	363.00	0.00	0.00
200-6-03-20.05 Reimbursements School Fue	0.00	0.00	0.00	0.00
200-6-03-40.00 Unanticipated Revenue	0.00	889.67	0.00	0.00
200-6-03-41.00 Fuel Income	0.00	0.00	0.00	0.00
200-6-04-30.00 Revenue from Reserve	131,917.88	0.00	169,835.98	12,244.24
200-6-04-60.00 Note Proceeds	0.00	0.00	0.00	0.00
200-6-30-10.00 Sweep Interest	0.00	0.00	0.00	0.00
Total HIGHWAY REVENUE	1,350,436.40	1,235,003.71	1,365,349.70	1,438,635.00
200-7-58-85.01 Paving Reimbursement	0.00	0.00	0.00	0.00
Total Revenues	1,350,436.40	1,235,003.71	1,365,349.70	1,438,635.00
200-7-01 HIGHWAY OPERATIONS				
200-7-01-19.00 Stock Supplies	2,000.00	2,064.27	2,000.00	2,500.00
200-7-01-20.01 Debt Principal	0.00	0.00	0.00	0.00
200-7-01-20.02 Debt Interest	0.00	0.00	0.00	0.00
200-7-01-22.01 Gravel Pit Maintenance	2,000.00	1,847.16	2,000.00	2,000.00
200-7-01-29.00 General Administration	0.00	0.00	0.00	0.00
200-7-01-34.01 Winter Salt	85,000.00	59,586.89	85,000.00	85,000.00
200-7-01-34.02 Winter Sand	0.00	0.00	0.00	0.00
200-7-01-34.05 Calcium Chloride	35,000.00	53,439.21	40,000.00	45,000.00
200-7-01-34.13 Property Damange Snow Flo	750.00	1,650.10	750.00	1,000.00
200-7-01-36.01 Crushed Ledge	80,000.00	46,612.92	80,000.00	80,000.00
200-7-01-36.02 Gravel	0.00	0.00	0.00	0.00
200-7-01-36.03 Erosion Stone	3,500.00	4,168.58	3,500.00	3,500.00
200-7-01-36.04 Underdrains	2,500.00	0.00	2,500.00	2,500.00
200-7-01-36.06 Hot Mix	1,000.00	1,000.00	1,000.00	1,000.00
200-7-01-36.07 Culverts/posts	10,000.00	15,633.56	10,000.00	10,000.00
200-7-01-36.08 Cold Patch	1,000.00	1,660.24	1,000.00	1,500.00
200-7-01-36.09 Road Signs	6,000.00	2,468.98	6,000.00	6,000.00
200-7-01-36.10 Guardrails	2,500.00	0.00	2,500.00	2,500.00
200-7-01-36.12 Gravel Crushing	30,000.00	22,762.50	30,000.00	30,000.00

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Town of Williamstown General Ledger
Comparative Budget Report
Highway

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Manager.TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
200-7-01-36.15 Seed Mulch Straw	1,000.00	0.00	1,000.00	1,000.00
200-7-01-36.16 Bridge Maintenance	0.00	0.00	0.00	0.00
200-7-01-36.20 Storm Water Runoff	1,000.00	640.00	1,000.00	1,000.00
200-7-01-40.01 Roadside Mowing	9,000.00	10,091.96	10,000.00	10,000.00
200-7-01-40.02 Sidewalk Clearing	7,000.00	7,000.00	7,000.00	10,000.00
200-7-01-40.03 Engineer Consulting	1,500.00	0.00	1,500.00	1,500.00
200-7-01-40.04 Contracted Services	5,000.00	0.00	5,000.00	5,000.00
200-7-01-40.05 PACIF Grant Expense	0.00	3,800.10	0.00	0.00
Total HIGHWAY OPERATIONS	285,750.00	234,426.47	291,750.00	301,000.00
200-7-03 HIGHWAY EQUIPMENT				
200-7-03-19.00 Cutting / Welding Supplie	1,000.00	883.17	1,000.00	1,000.00
200-7-03-22.08 Maintenance - Equipment	10,000.00	14,842.25	10,000.00	15,000.00
200-7-03-33.01 Inspections	550.00	510.42	550.00	550.00
200-7-03-33.02 Equip Registrations	0.00	0.00	0.00	0.00
200-7-03-33.03 Permits	300.00	160.00	750.00	750.00
200-7-03-33.04 Small Equip Parts/Repair	1,000.00	558.19	1,000.00	1,000.00
200-7-03-33.05 Tires/Tubes	12,000.00	10,282.56	12,000.00	12,000.00
200-7-03-33.06 Chains/Repairs	5,000.00	9,105.00	5,000.00	5,000.00
200-7-03-33.07 2015 Western Star	5,000.00	7,609.90	5,000.00	7,500.00
200-7-03-33.10 Truck #7 2013 Int'l	5,000.00	4,019.06	0.00	0.00
200-7-03-33.12 Grader	5,000.00	5,417.39	5,000.00	5,000.00
200-7-03-33.13 2011 Volvo Bucket Loader	5,000.00	972.17	5,000.00	2,500.00
200-7-03-33.14 1998 JD Backhoe	2,500.00	54.79	5,000.00	2,500.00
200-7-03-33.15 2022 Cat 930 Loader	2,500.00	499.35	2,500.00	2,500.00
200-7-03-33.16 Truck #2 Dodge 5500	3,000.00	1,533.57	3,000.00	3,000.00
200-7-03-33.17 Screen Plant	3,000.00	1,791.81	3,000.00	3,000.00
200-7-03-33.18 Air Compressor	0.00	0.00	0.00	0.00
200-7-03-33.19 DEF Fluid	0.00	0.00	0.00	3,000.00
200-7-03-33.20 Gasoline	2,500.00	5,854.14	3,400.00	5,500.00
200-7-03-33.21 Diesel Fuel	70,000.00	71,434.67	72,000.00	78,000.00
200-7-03-33.22 Communications	5,000.00	2,742.00	5,000.00	5,000.00
200-7-03-33.39 Towing Expenses	2,000.00	1,000.00	2,000.00	2,000.00
200-7-03-33.42 Excavator	2,000.00	1,178.48	2,500.00	2,500.00
200-7-03-33.44 Pickup Truck 2022	2,000.00	2,182.69	2,000.00	2,000.00
200-7-03-33.45 Truck # 11 - 2019 Int	5,000.00	10,387.52	5,000.00	5,000.00
200-7-03-33.46 Truck # 5 - 2011 Int'l	5,000.00	1,091.14	0.00	0.00
200-7-03-33.47 Truck#12 Int'l 2022	2,500.00	290.91	2,500.00	2,500.00
200-7-03-33.48 Truck #13 2022 Int'l	2,500.00	2,248.47	2,500.00	2,500.00
200-7-03-37.00 4th Class Roads	5,000.00	2,052.23	5,000.00	5,000.00
200-7-03-40.05 Equipment Rental	10,000.00	11,050.00	10,000.00	10,000.00
200-7-03-55.00 PACIF - Property/Casualty	18,200.00	18,848.12	0.00	20,733.00
200-7-03-60.01 Green-up Day Expense	600.00	0.00	0.00	0.00
Total HIGHWAY EQUIPMENT	193,150.00	188,600.00	170,700.00	205,033.00
200-7-04 HIGHWAY RESERVE ACCOUNTS				
200-7-04-99.01 Equipment Reserve	125,000.00	125,000.00	125,000.00	140,000.00
200-7-04-99.05 Build/Grounds Reserve	5,000.00	5,000.00	5,000.00	5,000.00

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Town of Williamstown General Ledger
Comparative Budget Report
Highway

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Manager.TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
200-7-04-99.10 Paving/Resurf Reserve	120,000.00	120,000.00	120,000.00	170,000.00
200-7-04-99.15 Road Rehab Reserve Fundin	100,000.00	100,000.00	100,000.00	100,000.00
Total HIGHWAY RESERVE ACCOUNTS	350,000.00	350,000.00	350,000.00	415,000.00
200-7-05 HIGHWAY EMPLOYEE BENEFITS				
200-7-05-10.01 Salaries - Hourly	278,160.00	250,555.07	288,560.00	290,000.00
200-7-05-10.07 Salaries - Overtime	75,200.00	46,136.50	85,600.00	52,000.00
200-7-05-10.08 Wages-Custodial	1,950.00	1,762.50	1,950.00	1,950.00
200-7-05-10.09 Salaries - Flood - Overti	0.00	0.00	0.00	0.00
200-7-05-10.10 Work Attire	9,000.00	5,849.68	9,000.00	9,000.00
200-7-05-11.01 Health Insurance	42,338.40	45,001.34	47,738.40	41,000.00
200-7-05-11.02 HRA	11,200.00	3,385.11	11,200.00	8,700.00
200-7-05-11.03 Retirement	22,970.00	20,052.82	24,320.00	23,100.00
200-7-05-11.10 Ins Opt Out	5,293.00	5,640.00	5,967.30	13,600.00
200-7-05-12.01 FICA/Medicare	26,635.00	23,132.14	28,624.00	26,312.00
200-7-05-12.02 Highway Call Phone	1,440.00	1,243.04	1,440.00	1,440.00
200-7-05-12.03 Unemployment Insurance	1,500.00	1,158.80	1,500.00	1,500.00
200-7-05-12.06 Worker's Comp	23,000.00	22,354.34	23,000.00	24,000.00
200-7-05-13.01 Training	0.00	0.00	0.00	0.00
200-7-05-13.02 Training/Seminars	1,000.00	255.14	1,000.00	1,000.00
200-7-05-13.10 CDL Reimbursement	250.00	180.00	250.00	250.00
200-7-05-13.20 Highway Mileage	0.00	0.00	0.00	0.00
Total HIGHWAY EMPLOYEE BENEFITS	499,936.40	426,706.48	530,149.70	493,852.00
200-7-08 CAPITAL EQUIPMENT				
200-7-08-70.00 Tandem Dump Truck	0.00	0.00	0.00	0.00
Total CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00
200-7-09 GARAGE				
200-7-09-15.05 Garage Fuel Oil	6,000.00	6,809.45	6,000.00	7,000.00
200-7-09-15.10 Garage Electricity	3,000.00	2,874.59	3,000.00	3,000.00
200-7-09-15.20 Garage Telephone	600.00	1,504.23	2,000.00	2,000.00
200-7-09-15.30 Garage Water/Sewer	1,000.00	698.90	750.00	750.00
200-7-09-15.31 Garage Sewer	0.00	0.00	0.00	0.00
200-7-09-20.01 Garage Tool/Equipment	5,000.00	1,952.89	5,000.00	5,000.00
200-7-09-22.02 Garage Maintenance	5,000.00	8,330.59	5,000.00	5,000.00
200-7-09-33.40 Drains/Sewer gas Pumps	1,000.00	855.87	1,000.00	1,000.00
200-7-09-58.00 Flood	0.00	0.00	0.00	0.00
200-7-09-58.01 Flood / Hazard Mitigation	0.00	0.00	0.00	0.00
Total GARAGE	21,600.00	23,026.52	22,750.00	23,750.00
Total Expenditures	1,350,436.40	1,222,759.47	1,365,349.70	1,438,635.00
Total Highway	0.00	12,244.24	0.00	0.00
Total All Funds	0.00	12,244.24	0.00	0.00

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Town of Williamstown General Ledger
Comparative Budget Report
Special Appropriations

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Manager.TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
500-6-00-01.00 Special Appropriations	39,722.00	39,722.00	45,072.00	54,672.00
Total Revenues	39,722.00	39,722.00	45,072.00	54,672.00
500-7-95-95.00 OC Parent Child Center	750.00	750.00	750.00	750.00
500-7-95-95.01 Barre Area Senior Center	1,500.00	1,500.00	1,500.00	1,500.00
500-7-95-95.06 OC Restorative Justice Ce	500.00	500.00	500.00	500.00
500-7-95-95.07 Washington Co. Youth	250.00	250.00	250.00	250.00
500-7-95-95.08 CV Home Health & Hospice	6,700.00	6,700.00	6,700.00	6,700.00
500-7-95-95.09 CV Council on Aging	1,750.00	1,750.00	1,750.00	1,750.00
500-7-95-95.10 Peoples Health & Wellness	1,000.00	1,000.00	1,000.00	1,000.00
500-7-95-95.11 CV Adult Basic Education	1,000.00	1,000.00	1,500.00	1,500.00
500-7-95-95.12 CV Econ Develop Corp	500.00	0.00	500.00	500.00
500-7-95-95.16 GWTA - (Wheels)	2,004.00	2,004.00	2,004.00	2,004.00
500-7-95-95.23 Williamstown FoodShelf	0.00	0.00	5,000.00	10,000.00
500-7-95-95.24 Arts Bus. Inc.	500.00	500.00	0.00	0.00
500-7-95-95.25 Williamstown Beautificati	1,500.00	1,500.00	1,500.00	1,500.00
500-7-95-95.26 Williamstown Youth Sports	9,300.00	9,300.00	8,500.00	8,500.00
500-7-95-95.28 Good Beginnings of C V	300.00	300.00	300.00	300.00
500-7-95-95.31 VT CENTER INDEPENDENT LI	400.00	400.00	400.00	500.00
500-7-95-95.50 American Red Cross	500.00	500.00	1,500.00	1,500.00
500-7-95-95.52 CVT State Police Advisory	100.00	100.00	100.00	100.00
500-7-95-95.61 Barre Area Senior Center	0.00	0.00	0.00	0.00
500-7-95-95.70 Historical Society	5,000.00	5,000.00	5,000.00	9,000.00
500-7-95-95.71 Safe Lines	1,200.00	1,200.00	1,200.00	1,200.00
500-7-95-95.72 Clara Martin Center	4,968.00	4,968.00	4,968.00	4,968.00
500-7-95-95.73 Green Up	0.00	0.00	150.00	150.00
500-7-95-95.78 Family Center of Washingt	0.00	0.00	0.00	500.00
Total Expenditures	39,722.00	39,222.00	45,072.00	54,672.00
Total Special Appropriations	0.00	500.00	0.00	0.00
Total All Funds	0.00	500.00	0.00	0.00

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Town of Williamstown General Ledger
Comparative Budget Report
Sewer

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Manager.TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
300-6-01-01.00 Current Sewer Tax	249,288.00	239,960.86	250,088.00	265,988.30
300-6-01-40.00 Unanticipated Income	0.00	640.00	0.00	0.00
300-6-02-01.02 Delinquent Sewer Interest	0.00	2,427.17	0.00	0.00
300-6-02-01.03 Delinquent Sewer Penalty	0.00	3,446.42	0.00	0.00
Total Revenues	249,288.00	246,474.45	250,088.00	265,988.30
300-7-01-15.05 Propane	4,500.00	6,293.64	7,000.00	7,000.00
300-7-01-15.10 Electricity	20,000.00	19,599.48	20,000.00	21,000.00
300-7-01-15.20 Telephone	3,500.00	2,984.21	4,600.00	4,600.00
300-7-01-15.30 Water Charges	200.00	200.00	200.00	200.00
300-7-01-18.06 Office Supplies	600.00	0.00	600.00	600.00
300-7-01-19.00 Treatment Chemicals	16,500.00	20,645.70	17,000.00	25,300.00
300-7-01-22.00 Repairs	10,000.00	6,734.88	10,000.00	15,000.00
300-7-01-23.00 Testing	8,000.00	1,289.02	6,000.00	6,000.00
300-7-01-23.01 Supplies	2,000.00	1,946.93	2,500.00	2,500.00
300-7-01-24.00 Simon Operation Service	55,920.00	56,570.00	55,920.00	55,920.00
300-7-01-24.01 Contracted Services	5,000.00	0.00	5,000.00	5,000.00
300-7-01-24.30 Barre Town Sewer Fees	19,600.00	19,372.50	19,600.00	19,600.30
300-7-01-29.00 Sewer Administration	3,800.00	3,800.00	3,800.00	3,800.00
300-7-01-29.02 Operation Expense	500.00	88.92	500.00	500.00
300-7-01-39.00 Depreciation expense	0.00	84,850.67	0.00	0.00
300-7-01-43.02 Collection Systems Main	5,000.00	410.00	5,000.00	5,000.00
300-7-01-43.03 Permits	1,000.00	1,575.00	1,000.00	1,600.00
300-7-01-43.04 Building Maintenance	2,000.00	2,631.39	2,000.00	2,000.00
300-7-01-55.00 Property/Casualty	4,300.00	2,398.50	2,500.00	2,500.00
300-7-01-70.00 Capital Improvements	5,000.00	0.00	5,000.00	5,000.00
300-7-01-70.01 New Equipment	5,000.00	5,411.90	5,000.00	5,000.00
300-7-01-99.01 System Flush/Inspect	4,000.00	5,795.00	4,000.00	5,000.00
300-7-01-99.02 Sludge removal Reserve	30,000.00	30,000.00	30,000.00	30,000.00
300-7-90-90.02 USDA Sewer Principal Loan	23,472.38	24,366.14	23,472.38	23,472.38
300-7-90-90.03 USDA Sewer Loan Interest	15,195.62	14,301.86	15,195.62	15,195.62
300-7-90-90.04 Cogswell St Reserve	2,200.00	2,200.00	2,200.00	2,200.00
300-7-90-90.05 Lagoon Valve Reserves	2,000.00	2,000.00	2,000.00	2,000.00
Total Expenditures	249,288.00	315,465.74	250,088.00	265,988.30
Total Sewer	0.00	-68,991.29	0.00	0.00
Total All Funds	0.00	-68,991.29	0.00	0.00

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Town of Williamstown General Ledger
Comparative Budget Report
Water

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Manager.TOWNOFFICE

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Budget FY - 2025
400-6-01-01.00 Current Water Tax	161,016.00	165,264.35	164,566.00	165,066.00
400-6-01-05.00 Water Installation	0.00	1,000.00	0.00	0.00
400-6-01-40.00 Unanticipated Income	0.00	0.00	0.00	0.00
400-6-02-01.02 Delinquent Water Interest	0.00	1,680.19	0.00	0.00
400-6-02-01.03 Delinquent Water Penalty	0.00	2,332.75	0.00	0.00
400-6-05-10.01 Water Tank	20,321.52	0.00	20,321.52	20,321.52
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Total Revenues	181,337.52	170,277.29	184,887.52	185,387.52
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400-7-01-15.10 Electricity	26,000.00	24,918.21	26,000.00	26,000.00
400-7-01-15.20 Telephone	650.00	828.94	1,200.00	1,700.00
400-7-01-19.00 Supplies	3,500.00	903.03	3,500.00	3,500.00
400-7-01-22.00 Repairs	15,000.00	4,133.52	15,000.00	15,000.00
400-7-01-24.00 Simon Operations Service	55,920.00	55,855.00	55,920.00	55,920.00
400-7-01-29.00 Water Administration	3,800.00	3,900.00	3,800.00	3,800.00
400-7-01-39.00 Depreciation Expense	0.00	27,586.12	0.00	0.00
400-7-01-53.00 Reservoir	20,321.52	20,321.52	20,321.52	20,321.52
400-7-01-53.02 Distribution Mains	15,000.00	0.00	15,000.00	15,000.00
400-7-01-53.04 Testing	3,000.00	1,264.00	3,000.00	3,000.00
400-7-01-53.06 Permits	3,000.00	2,210.90	3,000.00	3,000.00
400-7-01-55.00 Property Insurance	2,146.00	2,231.00	2,146.00	2,146.00
400-7-90-20.01 Water Meter Replacement E	7,000.00	4,644.53	7,000.00	7,000.00
400-7-90-20.02 Hydrant Replacement Expen	7,000.00	0.00	10,000.00	10,000.00
400-7-90-22.01 Pressure Red valve maint	1,000.00	0.00	1,000.00	1,000.00
400-7-90-22.02 Water Tank Clean/Inspect	3,000.00	3,000.00	3,000.00	3,000.00
400-7-90-22.03 Well Major Repair Reserve	7,500.00	7,500.00	7,500.00	7,500.00
400-7-90-22.04 Mtn View Reserve	7,500.00	7,600.00	7,500.00	7,500.00
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Total Expenditures	181,337.52	166,896.77	184,887.52	185,387.52
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Total Water	0.00	3,380.52	0.00	0.00
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Total All Funds	0.00	3,380.52	0.00	0.00
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Town of Williamstown
PRST STD
U.S. POSTAGE
PAID
Permit No. 1
Williamstown, VT

ECRWSS

POSTAL CUSTOMER