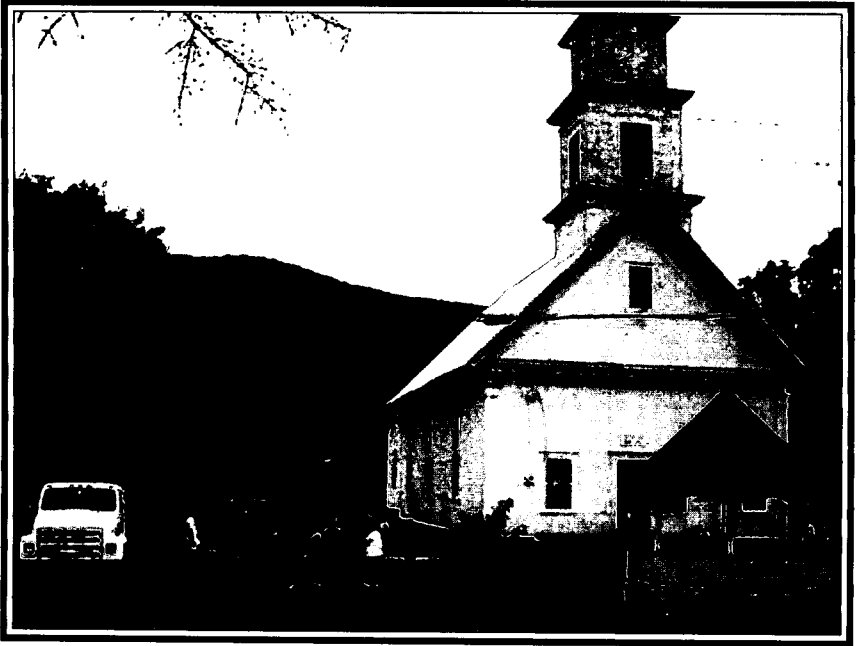


*ANNUAL REPORT
Of The
TOWN OFFICERS*



Town of
WATERVILLE
Vermont

For the fiscal year ending December 31,
2003

TOWN DIRECTORY

The **Town Clerk's Office** is open Monday, Tuesday and Thursday 9:00 a.m. – 1:30 p.m. The office phone number is 644-8865. You're welcome to call me at home at 644-5408 if the above hours don't fit into your schedule.

The **Select Board** meets every other Monday night at 6:30.

Delinquent Tax Collector: Nancy Barry, 644-5557.

Waterville Elementary School: 644-2224

Principal: Joyce Irvine

Secretary: Deb Arel

The **School Board** meets the first Wednesday of every month in the school library at 5:30 p.m. and every other month on Tuesdays at LUMHS at 7:00 p.m.

Waterville Post Office: 644-5151

The **Waterville Library** is located in the Old School building. Please call Chrissy Wish at 644-6339 or Marion Locke at 644-2256. Everyone is welcome!

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Cover photo:

Waterville Town Hall temporarily relocated during construction.
(July/August 2003)

DEDICATION

This year's town report is in memory of **Natalie Cutting** and **Collise Brown**.

Natalie Burt Cutting was born in Belvidere, Vermont on May 12, 1914. She was the youngest daughter of William and Carrie Amidon Burt, Sr.

Nat (as known better by all her friends) went to school in Waterville and she graduated from Cambridge HIGH School.

Nat married Mervin Cutting from Belvidere in 1936. They had four children, Dayton, Shirley, Sandra and Duane. They had 16 grandchildren, 34 great grandchildren and 2 great great grandchildren.

She enjoyed knitting and crocheting and selling her items at craft shows. She was the first to have a knitting machine in this area. She also liked working in her flowers and had a flower shop here in town for several years. She worked as a postal clerk here in town.

You could always find a book close by where ever she was, as she loved to read especially about places she had been and the western states. She loved country music and going to the concerts; but also had a special place in her heart for the music in her own family, neighbors and friends.

She enjoyed spending time and going on trips with her family. She was always there to help her family and friends when needed.



Collise A. Brown was born on October 2, 1919 to Almaron and Coral Richardson Brown. He had one sister, Colleen Brown Shattuck.

Collise was born and raised here in Waterville, but with a lot of ground to cover before his life here on Earth would end!

He truly enjoyed music and played a variety of instruments, from guitar to harmonica. In his teens, he was known as the "Kelly River Kid", and would be heard playing banjo and harmonica on the radio. Always a clown, and always had a joke!

On November 29, 1940 Collise married Gertrude Davis. They had a long happy life together. They adopted 2 children, Richard and Annalee.

Collise owned a shop and home in Morrisville. He had enlisted and duty called. He joined the Army in 1940. He fought in Germany and Korea in WW II. He joined the Navy, National Guard, and Sea Bees. He loved his country, and served it well. He did not retire until 1965 from the Military Service.

In between all that time he had moved back to Waterville, built the house that you all know of – on the "hill". He did other things and had other jobs – school bus driver here in town and Post Master of Waterville for some 20 years. He usually had a joke or 2 for most of you.

He held many nights open for all the meetings he would attend, like Lamoille County Development Council which he had a large part in, the American Legion, his Church, and always his Wood Working.

Collise was well known for his Wood Working. He always loved wood - making tables, lazy susans, cribbage boards, clocks, and furniture. Then he went to relief carving. What a time he had. He loved to teach other people how to carve. He would make and give away as many carvings as he would sell. He loved doing this. He started the Green Mountain Wood Carvers Club many years ago, and it is still a strong club today.

If anyone ever needed anything, Collise was always ready to help.

Collise, you are a man we all loved, and you shall surely be missed.



TOWN OFFICERS

MODERATOR	Dr. Paul Rogers	
TOWN CLERK	Nancy LaRose	
TOWN TREASURER	Nancy LaRose	
SELECTBOARD	Donald Lynch	Term Expires 2004
	Arthur Tilton	Term Expires 2005
	Jay Marsh	Term Expires 2006
ROAD COMMISSIONER	Walter Tobin	
LISTERS	Wanda Locke	Term Expires 2004
	Merilyn Clinger	Term Expires 2005
	Nita Lanphear	Term Expires 2006
FIRST CONSTABLE	Walter Tobin	
SECOND CONSTABLE	Nancy Barry	
AUDITORS	Marion Locke	Term Expires 2004
	Cathy Day	Term Expires 2005
	(vacant)	
LIBRARY TRUSTEES	Merilyn Clinger	Term Expires 2004
	Edna Lafountain	Term Expires 2005
	Cathy Day	Term Expires 2006
	Marion Locke	Term Expires 2007
	Stephanie Chase	Term Expires 2008
COLLECTOR OF DELINQUENT TAXES	Nancy Barry	
GRAND JUROR	Roger Mann, M.D.	

TRUSTEE OF PUBLIC MONEY	Joan Tobin	
AGENT TO CONVEY REAL ESTATE	Diane Schwarm	
AGENT TO PROSECUTE & DEFEND SUITS	Collise Brown	
POUND KEEPER	Susan Locke	
FIRE WARDEN	Richard Whitemore	
ASS'T FIRE WARDEN	Gary Godin	
INSPECTOR OF LUMBER	Kenneth Davis	
FENCE VIEWER		
TREE WARDEN	Charles Duffy, Jr.	
LRSWD REPRESENTATIVE	Howard Duchacek	Term Expires 2005
EMERGENCY MANAGEMENT COORDINATOR	Damian Turner	Term Expires 2005
SCHOOL DIRECTORS	Lori Gillies	Term Expires 2004
	Rebecca Penberthy	Term Expires 2005
	Cynthia Mann	Term Expires 2006
LUHS DIRECTOR	Robert Wright	Term Expires 2004

**WARNING FOR THE ANNUAL MEETING
OF THE TOWN OF WATERVILLE, VERMONT
March 2, 2004**

The inhabitants of the Town of Waterville, who are legal voters in Town Meetings, are hereby notified and warned to meet at the Waterville Town Hall in said Waterville, on Tuesday, March 2, 2004 at 10:00 in the forenoon Standard Time, to act on the following business:

Article 1: To elect a Moderator of the Town Meeting.

Article 2: To elect all Town Officers for the ensuing year:

- Town Clerk for one year
- Treasurer for one year
- Selectman for three years
- Road Commissioner for one year
- Lister for three years
- First Constable for one year
- Second Constable for one year
- Auditor for two years
- Auditor for three years
- Library Trustee for five years
- Delinquent Tax Collector for one year
- Grand Juror for one year
- Trustee of Public Money for one year
- Agent to Convey Real Estate for one year
- Agent to Prosecute and Defend Suits for one year

Article 3: To hear the report of the Auditors and to take the action as is deemed necessary in the adoption of such report.

Article 4: Will the Town of Waterville appropriate the sum of \$300.00 to support Central Vermont Community Action Council?

- Article 5: Will the Town of Waterville appropriate the sum of \$250.00 to support Lamoille County Court Diversion Program?
- Article 6: Will the Town of Waterville appropriate the sum of \$426.00 to support Central Vermont Council on Aging?
- Article 7: Will the Town of Waterville appropriate the sum of \$1,742.00 to support Lamoille Home Health & Hospice?
- Article 8: Will the Town of Waterville appropriate the sum of \$200.00 to support Central Vermont Adult Basic Education, Inc.?
- Article 9: Will the Town of Waterville appropriate the sum of \$465.00 to support Lamoille County Planning Commission?
- Article 10: Will the Town of Waterville appropriate the sum of \$200.00 to support Clarina Howard Nichols Center?
- Article 11: Will the Town of Waterville appropriate the sum of \$100.00 to support Retired & Senior Volunteer Program (RSVP)?
- Article 12: Will the Town of Waterville appropriate the sum of \$440.00 to support L.E.N.S. Meals on Wheels?
- Article 13: Will the Town of Waterville appropriate the sum of \$300.00 to support Out & About Program?
- Article 14: Will the Town of Waterville appropriate the sum of \$200.00 to support North Country Animal League?
- Article 15: Will the Town of Waterville appropriate the sum of \$400.00 to support Waterville Baseball Association?
- Article 16: Will the Town of Waterville appropriate the sum of \$200.00 to support Waterville Town Library?
- Article 17: Will the Town of Waterville appropriate the sum of \$100.00 to support Johnson SkatePark & Freestyle Bike Track?

Article 18: Will the Town of Waterville appropriate the sum of \$300.00 to support Cambridge Arts Council?

Article 19: Will the Town of Waterville appropriate the sum of \$80.60 to support Rural Community Transportation (RCT)?

Article 20: To see if the Town of Waterville will vote a specific sum of money on the Grand List of said Town for the year 2004 and appropriate same its current expenses and its indebtedness? If so, to set the amount and manner of its Collection.

Article 21: Will the voters authorize the Select Board to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for such purposes, by note on the general town?

Article 22: To do any other business that may legally come before the meeting.

Dated this 20th day of January, A.D. 2004 at 7:00 P.M.

(signed)

Donald Lynch, Sr.

Arthur Tilton

Jay Marsh

Select Board, Town of Waterville

Donald Lynch Sr.
Arthur Tilton
Jay Marsh

ATTEST:

Nancy LaRose *Nancy LaRose*

Town Clerk, Town of Waterville

A true copy: Nancy LaRose

Town Clerk, Town of Waterville

Resume of the 2003 Annual Town Meeting

Town Meeting was called to order by Moderator, Paul Rogers, MD at 10:04 A.M. Eastern Standard Time at Waterville's Town Hall on Tuesday, March 4, 2003, to act on the following business, to wit:

Article 1. To elect a Moderator of the Town Meeting. Dr. Paul Rogers.

Article 2. To elect all Town Officers for the ensuing year:

Town Clerk for one year. Nancy LaRose
Treasurer for one year. Nancy LaRose
Selectman for three years. Vote by Ballot: Jay Marsh-48/Scott Johnson-13
Road Commissioner for one year. Walter Tobin
Lister for two years. Marilyn Clinger
Lister for three years. Nita Lanphear
First Constable for one year. Walter Tobin
Second Constable for one year. Nancy Barry
Auditor for three years. Select Board will appoint
Library Trustee for five years. Stephanie Chase
Delinquent Tax Collector for one year. Nancy Barry
Grand Juror for one year. Roger Mann, M.D.
Trustee of Public Money for one year. Joan Tobin
Agent to Convey Real Estate for one year. Diane Schwarm
Agent to Prosecute and Defend Suits for one year. Collise Brown
Pound Keeper for one year. Susan Locke
LRSWD Representative for two years. Howard Duchacek
Emergency Management Coordinator for two years. Damian Turner

Article 3. To hear the report of the Auditors and to take the action as is deemed necessary in the adoption of such report. Report accepted.

Article 4. Will the Town of Waterville appropriate the sum of \$300.00 to support the Central Vermont Community Action Council? Voted in Favor.

Article 5. Will the Town of Waterville appropriate the sum of \$250.00 to support the Lamoille County Court Diversion Program? Voted in Favor.

Article 6. Will the Town of Waterville appropriate the sum of \$426.00 to support the Central Vermont Council on Aging? Voted in Favor.

Article 7. Will the Town of Waterville appropriate the sum of \$1,568.00 to support the Lamoille Home Health & Hospice? Voted in Favor.

Article 8. Will the Town of Waterville appropriate the sum of \$200.00 to support the Central Vermont Adult Basic Education, Inc.? Voted in Favor.

Article 9. Will the Town of Waterville appropriate the sum of \$465.00 to support the Lamoille County Planning Commission? Voted in Favor.

Article 10. Will the Town of Waterville appropriate the sum of \$100.00 to support the Clarina Howard Nichols Center? Voted in Favor.

Article 11. Will the Town of Waterville appropriate the sum of \$100.00 to support the Retired & Senior Volunteer Program (RSVP)? Voted in Favor.

Article 12. Will the Town of Waterville appropriate the sum of \$400.00 to support the L.E.N.S. Meals on Wheels? Voted in Favor.

Article 13. Will the Town of Waterville appropriate the sum of \$300.00 to support the Out & About Program? Voted in Favor.

Article 14. Will the Town of Waterville appropriate the sum of \$200.00 to support the North Country Animal League? Voted in Favor.

Article 15. Will the Town of Waterville appropriate the sum of \$400.00 to support the Waterville Baseball Association? Voted in Favor.

Article 16. Will the Town of Waterville appropriate the sum of \$200.00 to support the Waterville Town Library? Voted in Favor.

Article 17. Will the Town of Waterville appropriate the sum of \$100.00 to support the Johnson SkatePark & Freestyle Bike Track? Voted in Favor.

Article 18. Will the Town of Waterville appropriate the sum of \$300.00 to support the Cambridge Arts Council? Voted in Favor.

Article 19. To see if the Town of Waterville will vote a specific sum of money on the Grand List of said Town for the year 2003 and appropriate same its current expenses and its indebtedness? If so, to set the amount and manner of its Collection. It was voted to accept the proposed budget of \$150,935.40. The

manner of its Collection will be the same as last year - tax bills will be sent out August 5th, due September 5th with a 4% discount; after September 5th, no discount. Taxes due by October 5th; tender to delinquent tax collector after October 5th. Delinquent tax collector charges 8% on amounts tendered for collection.

Article 20. Will the voters authorize the Select Board to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for such purposes, by note on the general town? Voted in Favor.

Article 21. To do any other business that may legally come before the meeting.

Thank you to Select Board from Land Trust for being able to use the Town Hall every Saturday night during the winter months for their card parties.

Brief discussion on Town gravel pit.

Select Board will appoint committee to look into the possibility of adopting a Town Plan. Lori Gillies pointed out some of the benefits of a Town Plan. Anyone interested in serving on the Town Plan Committee should contact Nancy LaRose.

Brandon Rich spoke about genetic engineering and genetically modified foods.

Geoff Baker thanked the Town of Waterville on behalf of Cambridge Arts Council.

Adjourned the Town Meeting at 11:30 a.m.

Dated at Waterville this 11th day of March 2003.

Donald Lynch *Donald Lynch*
Arthur Tilton *Arthur Tilton*
Jay Marsh *Jay Marsh*
Select Board, Town of Waterville

ATTEST:

Nancy LaRose *Nancy LaRose*
Town Clerk, Town of Waterville

GENERAL FUNDS

Treasurer's Statement of Receipts & Disbursements

Cash Balance January 1, 2003	\$150,852.88
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RECEIPTS

Current Tax Levy	69,477.69
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Current Use Hold-Harmless Payment, State of VT	6,904.00
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Act 60 Reimbursements, State of VT	2,723.00
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Natural Resources, State of VT	401.00
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Delinquent Taxes	49,358.42
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Liquor License	45.00
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Dog Licenses (49)	130.00
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Town Hall Rental	230.00
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Civil Fines	690.50
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Use of Copier/Fax	53.37
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Ins. Reimb. (Town Clerk's Office)	4,542.59
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Road Permits	105.00
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State Aid, Roads, State of VT	25,271.00
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Interest, Union Bank, Money Market	1,636.19
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Interest, Union Bank, Checking	71.76
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	<u>\$312,492.40</u>
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DISBURSEMENTS

Select Board Orders	189,258.48
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Bank Charges, Union Bank	154.68
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Cash on Hand December 31, 2003	<u>123,079.24</u>
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	<u>\$312,492.40</u>
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GENERAL EXPENDITURES

	<u>2003</u> <u>BUDGET</u>	<u>2003</u> <u>EXPENDED</u>	<u>2004</u> <u>PROPOSED</u>
Town Hall/Street Lights	\$ 3,000.00	\$ 2,925.94	\$ 3,000.00
Town Hall Fuel	2,000.00	1,950.69	2,000.00
Town Hall	0.00	3,538.56	1,000.00
Office Supplies	1,000.00	1,255.88	1,000.00
Telephone	1,000.00	932.38	1,000.00
Postage	800.00	614.77	700.00
Bonds/Insurance/Memb. Dues	3,047.00	3,047.00	3,300.00
Lamoille County Tax	4,759.00	4,759.00	4,974.00
Fire Protection	9,000.00	10,570.00	12,000.00
Auditing	200.00	144.00	200.00
Listing	4,000.00	3,232.00	2,500.00
Town Reports	500.00	537.00	500.00
Sheriff's Dept.	11,789.40	11,639.81	11,533.55
Legal Fees	500.00	166.72	500.00
Non-Profit Organizations	5,309.00	5,309.00	5,703.60
Miscellaneous/Public Notices	500.00	1,033.05	500.00
Roads/Highway	45,000.00	75,479.41	55,000.00
Selectman/Clerk Pay	7,000.00	6,757.32	7,000.00
Tax Collection - 1%	4,500.00	4,500.00	4,500.00
Town Clerk's Office	5,000.00	4,844.16	5,000.00
Coburn Gravel Pit	6,000.00	6,033.08	6,000.00
Ambulance	<u>16,031.00</u>	<u>18,841.66</u>	<u>14,915.80</u>
	\$130,935.40	\$168,111.43	\$142,826.95
4% Discount	<u>20,000.00</u>	<u>23,069.64</u>	<u>20,000.00</u>
	\$150,935.40	\$191,181.07	\$162,826.95
Reappraisal *	<u>32,000.00 *</u>	<u>21,147.05 *</u>	
	\$182,935.40	\$212,328.12	

* Reappraisal monies were approved at the March 2002 Town Meeting.

As of 12/31/03, \$13,160 has been received from State of VT for Reappraisal purposes.

STATEMENT OF TAXES RAISED 2003

GRAND LIST:

Municipal Grand List	\$275,703.52
Education Grand List	275,703.52

TAXES ASSESSED & BILLED RAISED:

Municipal/Town Taxes (\$.52 tax rate)	143,365.83
Education/Statewide Taxes (\$1.35 tax rate)	372,199.75
Local Share Taxes (\$.70 tax rate)	<u>192,992.46</u>

\$708,558.04

COLLECTIONS:

General Property	\$634,381.69
4% Discount	23,069.64
Delinquents	51,108.64
Overpayment by Taxpayer	<u>(1.93)</u>

\$708,558.04

ITEMIZED ROAD BUDGET 2003

Winter Roads	\$ 40,458.50
Summer Roads	21,956.66
Roadside Mowing	2,080.00
Salt	832.50
Gravel	3,564.65
Sand	6,197.68
Signs	170.18
Bridges	<u>219.24</u>
	\$ 75,479.41

DELINQUENT TAXES

		Due	Total
2000	Glen Fowler	330.39	
			\$ 330.39
2001	Scott Erlandson	95.83	
	Glen Fowler	603.48	
			\$ 699.31
2002	Scott Erlandson	307.19	
	Mary Jane Ford	242.21	
	Glen Fowler	714.33	
	Calvin Snide	497.85	
	Peter & Heather Tallman	797.33	
	Ardelle Villeneuve	410.64	
			\$ 2,969.55
2003	Tim & Sharon Brahmstedt	2,112.80	
	Scott Erlandson	340.29	
	Mary Jane Ford	268.31	
	Glen Fowler	791.30	
	Gary Godin	1,090.97	
	Gerry & Sharon Guiles	4,166.54	
	Peter Hatala	3,497.33	
	John Machia	841.52	
	Daryl Mansfield	164.94	
	Shaun Reynolds	1,092.57	
	Calvin Snide	654.07	
	Daniel & Sarah Snow	1,486.75	
	Fred Stephens	98.06	
	Peter & Heather Tallman	1,088.40	
	Ardelle Villeneuve	454.89	
			<u>\$18,148.74</u>
TOTAL TAXES DELINQUENT			\$22,147.99

Respectfully Submitted,
Nancy Barry

2003 DOG REPORT

Through April 1st:

36 Neutered/Spayed dogs @ \$ 5.00	\$180.00	
2 Male dogs @ \$ 9.00	18.00	
1 Female dogs @ \$ 9.00	<u>9.00</u>	
		\$207.00

After April 1st:

10 Neutered/Spayed dogs @ \$ 7.00	<u>\$ 70.00</u>	
		\$ 70.00

49 Dogs \$277.00

Less 49 Dogs @ \$2.00 collection fee: 98.00

Less 49 Dogs @ \$1.00 to State of VT: 49.00

TOTAL TO TOWN: **\$130.00**

WATERVILLE CEMETERY ASSOCIATION REPORT

January 1, 2003 – December 31, 2003

Interest received from :

Trustee of Public Money for	
Cheney, McFarland & Westover Fund	\$ 42.90
Willam & Carrie Burt C.D.	32.51
Pearl & Wilma Langdell C.D.	13.79
Other Certificates & Accounts	<u>4,368.12</u>
	\$4,457.32

The Association also receives income from dues and donations and the sale of lots.

The new fence has grown in length since last year. Special thanks goes to John Hodgson for his work in making new sections as they are purchased.

Pete and Colleen Shattuck, Roger and Becky Duffy and Cheryl Fuller continue to give of their time in doing many jobs to keep the cemetery beautiful. We thank them and any others who have helped.

Respectfully submitted,
Marion W. Locke, Treasurer

TRUSTEE OF PUBLIC MONEY

CEMETERY ACCOUNT:

We have the following funds left in trust; the interest to be used toward the care of the cemetery.

Cheney Fund	\$ 500.00
McFarland Fund	500.00
Westover Fund	<u>500.00</u>
	\$1,500.00

Cemetery Association interest earned from January to December 2003 was \$42.90.

LIBRARY ACCOUNT:

We have one fund left in trust with interest to be used for the purchase of books for the library.

Willey Fund	\$ 500.00
-------------	-----------

Library Account interest earned from January to December 2003 was \$13.30.

Respectfully submitted,
Joan Tobin

AUDITOR'S REPORT

We have examined the accounts of various town officers, and, as far as we can ascertain, the accounts are correct as they are presented in this town report.

Respectfully submitted,
Marion Locke
Cathy Day

LIBRARY REPORT

The Waterville Town Library is open on Saturdays from 10:00 to 2:00. We have an excellent selection of adult and children's books, recent best sellers and a unique collection of very old books.

The book sale and quilt raffle were successful fundraisers.

We'd like to thank our Librarian, Chrissy Wish, and we'd also like to thank our volunteers who have helped keep the Library open.

For more information, please call 644-6339.

Respectfully submitted,
Library Trustees

LIBRARY ACCOUNTS

Checking Account, Balance as of 12/31/03:	\$ 963.77
Savings Account, Balance as of 01/01/03:	\$ 1,010.54
Interest:	44.38
Donation:	<u>500.00</u>
Balance as of 12/31/03:	\$ 1,554.92
Certificate of Deposit, Balance as of 12/31/03:	\$ 1,500.00

TOWN HALL ACCOUNT

Balance, 01/01/03 \$ 41,015.74

RECEIPTS

Donations/Fundraisers	7,962.59
State Grant \$	20,000.00
Borrowed \$ (Loan)	30,000.00
Interest	<u>312.31</u>
	58,274.90

\$ 99,290.64

DISBURSEMENTS

Expenses	86,228.31
Service Charges	<u>27.96</u>
	86,256.27

(86,256.27)

Balance, 12/31/03

\$ 13,034.37

TOWN HALL REPORT

The year 2003 was a busy but very productive one for the Town Hall and everyone associated with it.

Spring brought the need for decision making. Plans for the first phase of renovations were finalized, a special Town Meeting was called to help finance the project and negotiations with a contractor were begun.

July and August found our contractor Jim Rogers and his crew in town for the jacking and moving of the building, and the installation of a foundation. Jim did a terrific job. He brought a great deal of knowledge and was very professional throughout the project. The building did its part by holding up well. When all was back in place, there was hardly a new crack in the plaster to be found.

A weekend of volunteer labor brought about 30 people to the Town Hall September 27 and 28. The lawn was graded and seeded. A new exit and stairwell addition was constructed on the back of the building and new stud walls were insulated. All of the help was greatly appreciated. However, we especially need to thank Parker & Stearns for donated materials, Damian Turner, Don Lynch and Don Lynch Jr., Jay Marsh, John Babcock, Dan Dezotelle, Keith Locke, Rich Hughes and of course Walt Tobin. They all donated many professional hours of hard work.

This all comes with a price, but fundraising efforts also took off in 2003. We raised a total of \$7,962 throughout the year. A letter soliciting donations was sent out along with 3 other major fundraisers, two bottle drives and a Vegas night. The Cash Calendar for January is getting 2004 off to a great start as well.

We hope 2004 brings about further improvements. Fund raising efforts will continue as well, so the burden on Waterville's tax payers is kept to a minimum.

Thank you again to everyone for a successful year.

Respectfully submitted,
Shawn LaRose, Building Committee Chair

OFFICIAL WARNING

SPECIAL MEETING OF TOWN OF WATERVILLE

The legal voters of the Town of Waterville are hereby notified and warned to meet in the Town Hall of said Waterville on Wednesday, May 28th, 2003 at seven (7:00) o'clock in the evening, to act on the following business:

Article 1.

Will the Town voters authorize the Selectmen to borrow a sum not to exceed \$40,000 to be put towards the installation of a basement under the Town Hall, and related construction work, to be paid back through fund raising, grants, or cash on hand, and to be financed for a period not to exceed 5 years?

Article 2.

To do any other business that may legally come before the Town.

Dated at Waterville this 23rd day of April, 2003.

Don Lynch *Don Lynch*
Arthur Tilton *Arthur Tilton*
Jay Marsh *Jay Marsh*
Town of Waterville Selectmen

There will be an informational meeting at the Town hall on Wednesday, May 21st, 2003 at seven (7:00) o'clock in the evening.

Received, filed and recorded this 24th day of April, 2003.
Attest: Nancy LaRose, Town Clerk *Nancy LaRose*

Resume of the Special Meeting of Town of Waterville

Special meeting was called to order by Moderator, Paul Rogers, MD, at 7:03 P.M. Eastern Standard Time at Waterville Town Hall on Wednesday, May 28, 2003 to act on the following business, to wit:

Article 1. Will the Town voters authorize the Selectmen to borrow a sum not to exceed \$40,000 to be put towards the installation of a basement under the Town Hall, and related construction work, to be paid back through fund raising, grants, or cash on hand, and to be financed for a period not to exceed 5 years? Voice vote voted in favor.

Article 2. To do any other business that may legally come before the Town. No other business.

Adjourned the Special Meeting at 7:16 P.M.

Dated at Waterville this 29th day of May 2003.

Donald Lynch *Donald Lynch*
Arthur Tilton *Arthur Tilton*
Jay Marsh *Jay Marsh*
Select Board, Town of Waterville

ATTEST:

Nancy LaRose *Nancy LaRose*
Town Clerk, Town of Waterville

LAMOILLE COUNTY SHERIFF'S DEPARTMENT 2003 ANNUAL REPORT

The Lamoille County Sheriff's Department provides twenty-four hour patrol service on a contract basis to the Towns of Hyde Park, Johnson and Wolcott. Our agency also provides assistance to other local, state and federal law enforcement and emergency response agencies.

The Department's Communications Center dispatches the appropriate agency to all emergency calls throughout the ten towns in Lamoille County. Dispatchers handled a total of 11076 calls for police service, 2065 calls for EMS service, and 742 calls for fire service, a 19% increase in total call volume over 2002. The Center is also the Public Safety Answering Point for all the Enhanced 911 calls throughout Lamoille County. Personnel are trained in answering 911 calls and providing pre-arrival instruction for police, fire and medical emergencies. Personnel receive emphasized training in assisting callers in medical emergencies.

Grant funding applied for and received in 2003 included Special DUI Patrol funding, START (Stop Teenage Alcohol Risk Team) funding, Snowmobile Law Enforcement, Seat Belt Enforcement, Homeland Security Equipment funding, U.S. Department of Justice Universal Hiring Grant, School Resource Officer, Community Heroin Interdiction Program, and Local Law Enforcement Block Grant receipts. This funding allowed the department to participate in a variety of activities that would not have been possible with the current level of contract funding.

The Seat Belt Grant enabled the department to dedicate one part-time deputy to enforcing the Vermont Traffic Laws. Training goals for the position include child car seat occupant safety and the inspection of child safety seats to assure proper installation for the child's safety. Town's people are encouraged to make an appointment to have their child's safety seat inspected. The Lamoille County Sheriff's Department also provides child safety seats to those people who are in need at a minimal cost.

A grant secured in 2002 from the U.S. Department of Justice allowed the department to place a School Resource Officer within the Lamoille North Supervisory Union. The goal of the program is to create a safe and secure environment in area schools. The School Resource Officer is currently working in partnership with students, parents, teachers, town, county and state officials to establish a rapport with students as well as to act as a resource to the school, the SRO provides presentations related to substance abuse, violence prevention, conflict management and safety. To date the program has been very successful in achieving it's goals.

The department continues to work with other county, state and federal law enforcement agencies in narcotics investigations. This has resulted in several federal and state level arrests this year. The Lamoille County Sheriff's Department is committed to an on going effort that will result in the reduction of the demand for drugs in our area. The Department has secured a grant from the state to specifically interdict heroin and the diversion of prescription medicine.

The department further received authorization to spend \$120,000.00 from federal grant money to enhance radio coverage for Emergency Services in the following areas: Stowe-Mt Mansfield, Jeffersonville, Waterville, Morrisville, Wolcott and Elmore. The department is currently awaiting the radio licensing for these locations.

Roger M. Marcoux, Jr.
Lamoille County Sheriff

LAMOILLE COUNTY SHERIFF'S DEPARTMENT COMMUNICATIONS BUDGET 2004-2005

	BUDGET 02-03	EXPENSES 02-03	BUDGET 03-04	BUDGET 04-05
COMMUNICATIONS SALARY	\$ 319,150.28	\$279,714.04	\$ 339,243.74	\$ 347,140.53
SOCIAL SECURITY	\$ 20,638.92	\$17,999.93	\$ 21,818.78	\$ 22,109.82
MEDICARE	\$ 4,826.85	\$4,209.66	\$ 5,102.78	\$ 5,170.84
UNEMPLOYMENT	\$ 600.00	\$467.03	\$ 380.00	\$ 384.00
HOSPITALIZATION INSURANCE	\$ 47,544.84	\$53,322.85	\$ 58,356.82	\$ 48,277.82
WORKER'S COMPENSATION	\$ 665.77	\$2,339.63	\$ 1,231.71	\$ 2,400.00
IRA/RETIREMENT	\$ 9,000.00	\$6,532.14	\$ 7,972.12	\$ 6,550.00
EQUIPMENT	\$ 10,000.00	\$13,477.39	\$ 5,000.00	\$ 10,000.00
HOUSEHOLD SUPPLIES	\$ 200.00	\$197.38	\$ 200.00	\$ 200.00
OFFICE SUPPLIES	\$ 3,000.00	\$2,258.60	\$ 3,000.00	\$ 3,000.00
UNIFORMS	\$ 2,000.00	\$865.68	\$ 2,000.00	\$ 1,500.00
OFFICE EXPENSE	\$ 1,000.00	\$248.59	\$ 750.00	\$ 750.00
PROFESSIONAL SERVICES	\$ 5,000.00	\$4,223.42	\$ 3,500.00	\$ 4,000.00
DUES & SUBSCRIPTIONS	\$ 500.00	\$412.43	\$ 500.00	\$ 500.00
TRAINING/EDUCATION	\$ 1,000.00	\$298.50	\$ 500.00	\$ 500.00
REPAIRS & MAINTENANCE	\$ 10,000.00	\$5,909.82	\$ 10,000.00	\$ 7,500.00
TELEPHONE	\$ 7,400.00	\$7,303.29	\$ 7,500.00	\$ 7,500.00
VLETS-SERVICES & SUPPLIES	\$ 1,500.00	\$823.39	\$ 1,500.00	\$ 1,478.00
MANDATORY E-911 TRAINING	\$ 4,735.60	\$4,075.29	\$ 4,800.00	\$ 4,500.00
VIBRS SYSTEM CHARGE	\$ 4,000.00	\$4,470.36	\$ 9,102.00	\$ 9,102.00
DISABILITY INSURANCE	\$ 6,342.96	\$3,555.55	\$ 3,900.00	\$ 4,554.94
TOWER RENTAL	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$ 16,500.00
STORAGE SPACE	\$ 6,000.00	\$3,600.00	\$ 5,060.00	\$ 2,800.00
TOTAL	\$ 480,105.22	\$431,304.97	\$ 506,417.95	\$ 506,417.95

**LAMOILLE COUNTY SHERIFF'S DEPARTMENT
COMMUNICATIONS BUDGET ASSESSMENTS
July 01, 2004 to June 30, 2005**

	CURRENT BUDGET 03-04	PROPOSED BUDGET 04-05	QUARTERLY AMOUNT 03-04	Percentage of Total
BELVIDERE	\$ 5,294.31	\$ 5,211.21	\$ 1,302.80	1.03%
CAMBRIDGE	\$ 69,662.70	\$ 70,223.59	\$ 17,555.90	13.87%
EDEN	\$ 19,500.45	\$ 19,075.72	\$ 4,768.93	3.77%
ELMORE	\$ 17,719.75	\$ 17,838.02	\$ 4,459.51	3.52%
HYDE PARK	\$ 47,645.80	\$ 47,699.05	\$ 11,924.76	9.42%
JOHNSON	\$ 49,189.44	\$ 48,956.80	\$ 12,239.20	9.67%
MORRISTOWN	\$ 95,972.70	\$ 95,482.37	\$ 23,870.59	18.85%
STOWE	\$ 165,260.60	\$ 166,638.98	\$ 41,659.75	32.91%
WATERVILLE	\$ 11,789.40	\$ 11,533.55	\$ 2,883.39	2.28%
WOLCOTT	\$ 24,382.80	\$ 23,758.67	\$ 5,939.67	4.69%
TOTALS	\$ 506,417.95	\$ 506,417.96	\$ 126,604.49	100.00%

REPORTS FROM ORGANIZATIONS REQUESTING TOWN FUNDS IN 2004

CENTRAL VERMONT COMMUNITY ACTION COUNCIL serves the Town of Waterville through Head Start, Weatherization, Community Economic Development, Family/Community Support, Farmworkers, and Crisis Fuel Programs. Last year, 38 individuals in 15 Waterville families received program services and emergency assistance. 479-1053

LAMOILLE COUNTY COURT DIVERSION PROGRAM is for first-time offenders (adults and juveniles) of non-violent misdemeanors who learn accountability for their actions. Offenders must make restitution to the victim for property damage, make a personal apology to the victim and perform volunteer community service work. Successful completion of the contract results in dismissal of the charge and no court record. 888-5871

CENTRAL VERMONT COUNCIL ON AGING works to support Vermont Seniors to live independent, self-chosen and secure lives, in their own homes, for as long as possible. Several residents of the town were served by case management. 888-2504

LAMOILLE HOME HEALTH & HOSPICE is a non-profit organization that provides home health care services including nursing, aide, therapy and homemaker regardless of ability to pay. Town financial support offsets the costs not covered by insurance, Medicaid or Medicare. Visit Statistics for Waterville: Nursing – 259; Licenses Nursing Assistant – 341; Therapy – 92; Social Work – 18; Homemaker – 49; Registry Nurse – 15; Personal Care Attendant – 128. 888-4651

CENTRAL VERMONT ADULT BASIC EDUCATION aids in providing individual reading, writing, math, GED, ESL and CDL tutoring to Waterville adults. It's free to adults 16 years and older with less than 12 years of education. 888-5531

LAMOILLE COUNTY PLANNING COMMISSION provides technical assistance to the municipalities in Lamoille County for land use planning and community related services. LCPC oversees the Smugglers' Notch Scenic Highway Corridor project and provides highway improvement information. LCPC also provides geographic information (GIS) assistance to municipalities on E-911 locatable addressing, county road and recreation maps and a county school database. They also sponsor the Breakfast With Your Legislators series. Leonard Locke is our representative. 888-4548

CLARINA HOWARD NICHOLS CENTER is a shelter for battered women and their children. The Center provides an emergency hotline, court advocacy, counseling, help in living in a non-violent life and a place where women and children are listened to. 888-5256

RETIRED AND SENIOR VOLUNTEER PROGRAM volunteers provided over 107,000 hours of service in past 12 months to 159 Lamoille County organizations. Included are Copley Hospital and its Gift Shop, Home Health, Out and About, Manor Nursing Home, Genesis Elder Care, LENS, Senior Nutrition Programs, to mention a few. \$1,565,000 of services not otherwise available. 888-2190

L.E.N.S. provides the meals-on-wheels services, congregate meals, transportation and advocacy services to Waterville seniors. Meals were provided to one Waterville resident last year. They always welcome new referrals. 888-5011

OUT & ABOUT, the Lamoille Area Adult Day Care Center is a day program serving frail and impaired elders and adults with disabilities in Lamoille County and nearby towns. The program is aimed at promoting the highest possible level of independent living, with emphasis given to activities that promote a sense of self-worth and continued self-development. Last year, they served 3 Waterville residents. 888-7045

NORTH COUNTRY ANIMAL LEAGUE basic service includes finding homes for animals surrendered for adoption or turned over as strays. Last year, they saved over 650 animal lives. 6 animals from Waterville were surrendered to NCAL last year. 888-4303

WATERVILLE BASEBALL ASSOCIATION continued with their expanded program last year. They fielded a T-ball team, a Minor League team (baseball), a Little League team (softball) and a Babe Ruth team. About 50 children participated on these 4 teams, including many parent volunteers. The program teaches sportsmanship, teamwork, and builds a strong sense of community in our children through county-wide competition. 644-2035

JOHNSON SKATEPARK & FREESTYLE BIKE TRACK is a place for youth and adults to skate and bike, free of tobacco, alcohol and drugs. Park users range from pre-school to young adult. Coordinator hired through Americorps, providing leadership and positive role model. On going events to celebrate healthy recreation and education. 635-7215

CAMBRIDGE ARTS COUNCIL (CAC) is a volunteer organization that for 9 years has been bringing free arts events to Jeffersonville, Cambridge and nearby towns. Donations at the door cover 1/3 of the cost of the events. They rely on the community's commitment to the Arts to continue their programs. 644-2570


RURAL COMMUNITY TRANSPORTATION (RCT) is a non-profit corporation providing transportation to the elderly, handicapped and disabled in your community through a volunteer service. RCT coordinates the trips and has provided 403 trips for the residents of Waterville over the past year. 748-8170

WARNING FOR THE ANNUAL
TOWN SCHOOL DISTRICT MEETING
OF THE
TOWN SCHOOL DISTRICT OF WATERVILLE, VERMONT

MARCH 2, 2004

The inhabitants of the Town of Waterville, who are legal voters in Town School District Meeting of said Waterville, are hereby notified and warned to meet in Town School District meeting at the Town Hall in said Waterville on Tuesday, March 2, 2004, immediately following Town Meeting to transact the following articles of business:

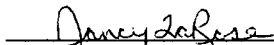
- ARTICLE 1: To elect by ballot the following officers:
- A. Moderator;
 - B. Waterville School District Board Member to serve a term of three (3) years; and
 - C. Lamoille Union School District #18 Board Member to serve a term of three (3) years.
- ARTICLE 2: To hear and act upon the reports of the Waterville Town School District Officers.
- ARTICLE 3: To establish compensation for the elected officers of the Waterville Town School District, if any.
- ARTICLE 4: To receive from the Board of School Directors of said District its estimate of expenses of the Waterville Elementary School for the ensuing year and to appropriate such sum, expressed in dollars, as the School District deems necessary for said expenses, together with the amount required to pay any balance left unpaid from the preceding year, and if so, provide for fixing the same thereof, the time and manner in which the same shall be payable.
- ARTICLE 5: Will the Town School District authorize its School Directors to borrow money to pay the current expenses and debts of said District in anticipation of the collection of taxes for such purposes, and, if so, provide whether the same shall be done by orders or notes of the District?
- ARTICLE 6: To do any other business that may legally come before the meeting.

 Lori Gillies-Turner

 Cynthia Mann

 Rebecca Penberthy
As School Directors, Waterville Town School District of Waterville, VT

Waterville, Vermont, Town Clerk's Office, received and recorded prior to posting the 26th day of January, 2004 as of 2 o'clock P. M.

 Nancy Larose
Town Clerk of the Town of Waterville, Vermont

Resume of the 2003 Annual Town School District Meeting

School Meeting was called to order by Moderator, Paul Rogers, MD at 11:32 A.M. Eastern Standard Time at Waterville's Town Hall on Tuesday, March 4, 2003, to act on the following business, to wit:

Recessed at 11:36 A.M.

Called to order at 12:34 P.M.

Article 1: To elect by ballot the following officers:

A. Moderator. Dr. Paul Rogers

B. A School District Board Member to serve for a term of three years.
Cynthia Mann was elected.

Article 2: To hear and act upon the reports of the Waterville Town School District Officers. Reports accepted.

Article 3: To establish compensation for the elected officers of Waterville Town School District, if any. Chairperson will receive \$800; other board members and clerk will receive \$600; Treasurer will receive \$600.

Article 4: To receive from the Board of School Directors of said District its estimate of expenses of the Waterville Elementary School for the ensuing year and to appropriate such sum, expressed in dollars, as the School District deems necessary for said expenses, together with the amount required to pay any balance left unpaid from the preceding year; and if so, provide for fixing the same thereof, the time and manner in which the same shall be payable. Becky Penberthy made a motion to approve a budget of \$873,814.00 for the Elementary School. It will be collected in the same manner as last year. The motion was seconded. School budget accepted.

Article 5: Will the Town School District authorize its School Directors to borrow money to pay the current expenses and debts of said District in anticipation of the collection of taxes for such purposes, and if so, provide whether the same shall be done by orders or notes of the District? Order of notes – Voted in Favor.

Article 6: To do any business that may legally come before the meeting.

A big thank you to the School Board for their hard work and continued dedication.

Brief discussion about Belvidere school and whether or not the school will remain open next year, and how that might affect Waterville Elementary School.

It was asked of the School Board if the Meals on Wheels program has joined the school children for lunch on a weekly basis. That program has not been started.

There will be 5 less students in Fall 2003 at WES. Currently there are 87 students, next year there will be 82 students. There are 51 students from Waterville enrolled at LUMHS this year, and there will be 57 students there next year.

A question was asked about Special Education Services – these services need to be provided to children birth to 22 years of age.

Adjourned the School District Meeting at 12:50 P.M.

Dated at Waterville this 11th day of March 2003.

Rebecca Penberthy *Rebecca Penberthy*
Cynthia Mann *Cynthia P. Mann*
Lori Gillies *Lori Gillies*
School Directors, Town of Waterville

ATTEST:

Nancy LaRose *Nancy LaRose*
Town Clerk, Town of Waterville

Waterville Elementary School District

Report of the School Directors

The following report concerns the current school year, July 1, 2003 to June 30, 2004 and the next school year, July 1, 2004 to June 30, 2005.

The Waterville Elementary School provides an excellent education and learning environment to our youth. Our students continue to achieve the highest test scores in the Lamoille North Supervisory Union district (scores are posted in the school building for your review) and the Lamoille Union Middle School reports that they are well prepared upon their arrival in 7th grade.

We currently have 67 students in grades K through 6th and 6 pre-schoolers:

Grade Level	Males	Females	Total
Pre-school	3	3	6
Kindergarten	7	2	9
1	3	3	6
2	11	2	13
3	1	4	5
4	5	3	8
5	10	5	15
6	6	5	11

Past enrollment numbers:

November 1999	November 2000	November 2001	November 2002	November 2003
85	77	74	76	68

We currently employ the following educators:

- Pre-school/Kindergarten/EEE: Michelle Hartman
- Grades 1 & 2: Maylo Baker
- Grads 2 & 3: Gail Beck
- Grades 4 & 5: Sally Vargo
- Grades 5 & 6: Caroline Sue Brown
- Librarian/School Nurse (.4): Robin O'Neil-Wright
- Guidance (.2): Marilyn Ajami
- Physical Education (.3): Dustin Rich
- Instrumental & Vocal Music (.3): Carol Towle
- Art (.2): Stephanie Sack
- Special Education: Melissa Capezzuto

- Speech Aid (.2): Lisa Gallo
- 1:1 Para-Educator: Tammy Longe
- 1:1 Para-Educator (.5): Pauline Muir
- Basic Skills (.5): Cara Abair
- 1:1 Para-Educator: Lisa Burt
- 1:1 Para-Educator: Sherry Peters

Your school directors have finished amending the policy manual. There are copies on file at the school and Town Clerk's office for review.

The elementary budget of \$891,947 represents a 2.1% increase. Waterville voters will only be voting on the elementary budget at town meeting. The Lamoille Union Middle and High Schools and the Green Mountain Technology and Career Center budgets will be voted by Australian ballot on town meeting day.

Act 68 has replaced Act 60. The state now pays the local share revenues. The anticipated homestead tax rate is currently \$1.562. More information on Act 68 is contained in this booklet.

As many of you know the Belvidere community voted to allow their school directors to tuition students out and recently the school directors decided to do just that. The Belvidere school directors have asked us to consider taking their students (they currently have 21 in pre-school through 5th grade). We believe this would be in the best interest of both communities. If this happens, we will ask the community to vote on some changes to the budget. Please feel free to contact us if you have any feedback on this issue (or any other issue for that matter).

This year we would like to recognize Caroline Sue Brown for receiving the honor of UVM Elementary Teacher of the Year in the L.N.S.U. district.

Respectfully submitted,
 Rebecca Penberthy
 Cynthia Mann
 Lori Gillies-Turner

Waterville Elementary School Principal's Annual Report

The Waterville Elementary School faculty and staff work diligently in their efforts to provide high quality education to our children in Pre-School through Grade Six. To this end, I deliver my annual report of our school.

At the present time we continue to implement the initiatives spelled out in the School Action Plan. Target areas for this academic year are School Climate, Writing, Mathematics, and Literacy; work is also being done in Science and Social Studies.

The ability to provide a safe and caring environment for students is of critical importance. This is necessary for all students to achieve their maximum potentials. The implementation of Responsive Classroom philosophy and a school-wide discipline system send consistent messages to our students whether on the bus, in the lunchroom, or in their classrooms. The Waterville Elementary School Educational Support Team—consisting of all teachers and support staff—meets weekly to discuss the unique concerns and accomplishments of our students so we may provide the best possible educational experience for each child. Research continues to show how important it is to identify a child's academic and social needs at an early age; thus our Pre-School Program is available three mornings each week to each three-or-four-year-old Waterville child who wishes to attend. The Summer School Program provides the vehicle for students to keep their academic skills strong over the break.

Lamoille North Supervisory Union District is in the second year of implementation of the Safe and Healthy Schools grant which provides needed personnel and resources to help us attain the goal of safe and drug free schools. An example of this is the training in *No Disposable Kids* curriculum for all faculty and staff across the district. Several personnel—including the principal—received *Life Space Crisis Intervention* training that enables us to work with our most at-risk students. In addition the grant provides the school with an SAP counselor, behavior specialist and other personnel on an as-needed basis to help develop programs for our students. Teachers and administrators across the District have continued their dialogue focusing on school transition issues and the drop-out problem. The results are showing; in the annual report to the Department of Education we did not have any critical incidences to report during the 2002-2003 academic year. The School Board of Directors have also worked diligently to update the school's policy manual to reflect all new directives from the *No Child Left Behind* legislation—including the fact that all our teachers are highly qualified as defined by the NCLB Act.

Positive results in writing, literacy and mathematics initiatives continue to manifest themselves through the student results of state and national assessments. 100% of our students achieved or exceeded the standard on both the DRA and the NSRE Basic Reading assessment. Waterville students perform very well in basic skills; however, we continue our focus on problem solving, analysis, and interpretation. The present professional development work includes establishing school-wide student portfolios in

both writing and mathematics. We analyzed the effectiveness of our literacy curriculum and adopted a scientifically research-based reading programs published by Scott Foresman for Grades 1-3 and *Pegasus* for Grades 4-6. This coupled with the Addison-Wesley Mathematics are providing our students with the highest quality materials and program to hone basic skills and encourage higher level thinking skills.

We honor input as we update our School Action Plan. Members of the Waterville Community are encouraged to join the School Action Planning Team. One of the tasks of this group is to look at results of student assessments and other measures to identify future areas of concentration. When the State of Vermont published the school accountability index, 81% of our students met or exceeded the standards. This is good news; but not good enough. Our goal is to hit the 100% mark, and I am confident that we can attain this goal. This spring we will conduct a school climate survey, affording adults and students the opportunity to let us know what they think. Community members having specific questions or thoughts should contact the school.

Students blossom whether performing at a concert or in the art, music or band classes. Computers are available and used in both the classroom and the mini-lab. Whether at recess or in physical education class students are learning to exercise their bodies to sharpen their minds.

We are delighted to announce that Caroline Sue Brown received UVM Elementary Teacher of the Year award from the Lamoille North Supervisory Union. Her work both within and without the classroom is praiseworthy. Sue embodies the educational leader to whom we all wish to aspire .

Through the generosity of many volunteers, Waterville offers extra programs to its children. Students display their talents through volunteer-directed drama; coaches engage children in the various sports; Sixth Grade parents fundraise and plan the class trip. Mentors meet weekly with students; and volunteers assist with the Winter Sports Programs, Mini-Real, library, banking, fieldtrips, and so many other areas. On behalf of our children, we express our gratitude. Our students emulate your example: entertaining senior citizens, building "Huts for Mutts" for the Green Mountain Animal League, donating food to the food shelf, and serving as tutors and mentors to younger students.

Waterville is truly a town that works together to educate its children. Each day seventy-two special young people arrive at the front doors of the school eager and ready to learn. Their parents and guardians provide the support network and nurturing environment they need. The professional faculty and staff work collaboratively and creatively to provide the best possible program for our students; and the entire community provides the resources necessary for a high quality education. Finally, to the members of the Waterville School Board, thank you for the countless hours of dedication and support you extend to the entire School Community for the benefit of our children.

Respectfully submitted,

Joyce M. Irvine
Joyce M. Irvine, Principal

January 2004

WATERVILLE SCHOOL DISTRICT FUNDS

July 1, 2002 – June 30, 2003

MERCHANT'S BANK #16077232

Checking Account Balance, 7/01/02

\$ 40,432.48

RECEIPTS:

1110	Property Taxes	\$ 511,271.00
0131	Health Ins. Reimb.	9,057.75
1611	School Lunch Program	13,339.68
1900	Revenue from Local Sources (Refunds, Reimbursements, Rebates)	7,888.37
2226	IDEA B	49,269.00
3110	State Aid To Ed.	582,255.00
3201	Special Ed./Mainstream	32,338.00
3202	Special Ed./Intensive Reimb.	51,339.00
3204	Special Ed./EEE	6,108.00
3450	School Lunch Match	322.50
4450	Hot Lunch	6,619.67
4452	Breakfast	1,683.58
4481	Medicaid Reimb. From LNSU	<u>5,943.15</u>
		\$ 1,277,434.70
	Interest	<u>1,975.60</u>

\$1,319,842.78

DISBURSEMENTS:

Payroll Orders	\$ 296,829.59
Electronic Federal Tax Payments	89,258.47
Electronic State Tax Payments	7,875.88
General Orders	<u>902,584.00</u>
	\$ 1,296,547.94

Service Charges	<u>1,134.19</u>
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\$1,297,682.13

Checking Account Balance, 6/30/03

\$ 22,160.65

CHITTENDEN BANK

Certificate of Deposit Balance, 06/30/03	\$159,825.79
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UNION BANK

Construction Account Balance, 06/30/03	\$ 1,867.95
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Waterville School District

Act 68 - FY'04 Budget Restatement

Last spring, the Vermont Legislature adopted Act 68 as a replacement to Act 60. This Act provides state funding for education. It also includes new budget comparison requirements and also changes the way school districts are required to report the value of the vocational services its students receive.

There are no longer the General State Support Grant or Local Share Funding revenue line items. Act 68 replaces these line items with a new line item called *State Education Aid*.

Under Act 144, the State sent funds on behalf of school districts directly to Technical Education Centers. However, school districts were instructed by the State not to include the value of the Tech Center payments in district budgets. Act 68 now requires that the Tech Center payments be included in school district budgets.

Since these payments were not included in the FY'04 budget but now appear in the FY'05 budget, voter confusion may occur when comparing one budget year to the next. In an attempt to minimize that confusion, the Board has chosen to restate the FY'04 budget in the Town Report to include the Tech Center payments made by the State on behalf of the Town. The following charts summarize the restatement.

	FY'04 Revenue Budget		
	Original	Adjustment	Restated
State Aid - General Block Grant	\$738,163	\$23,565	\$761,728
Total Revenue	\$1,419,039	\$23,565	\$1,442,604

	FY'04 Expense Budget		
	Original	Adjustment	Restated
State Vocational Payments	\$0	\$23,565	\$23,565
Total Expenses	\$1,419,039	\$23,565	\$1,442,604

Three Prior Years Comparisons

ESTIMATES
ONLYDistrict: Waterville
County: LamolilleLEA: 226
S.U.: Lamolille North

Expenditures

Budget (local budget approved in prior years)

82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005
S.U. assessment (included in local budget)

Deficit (if included in local budget)

Block grant paid by State to tech center in prior years

1. Separately warned article passed at town meeting

2. Separately warned article passed at town meeting

3. Separately warned article passed at town meeting

Act 144 Expenditures, (excluded from "Education Spending")

Act 68 local adopted budget

Union school or joint school district assessment

Deficit (if not included in budget or revenues

Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")

Revenues

Local revenues (categorical grants, donations, tuition, surplus, etc., including Act 144 revenues)

Capital debt aid

Special program revenues (if not included in local budget)

Deficit if not included in budget or expenditures

Act 144 revenues

Total revenues

Fund raising (if any)

Adjusted local revenues

Education Spending (Act 68 definition)

Equalized Pupils

Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment

District spending adjustment

(minimum of 100%)

(\$9,587 / \$6,800)

Anticipated homestead tax rate, equalized

(140.985% x \$1.10)

Household Income Percentage for income sensitivity

(140.985% x 2.0%)

	FY2002	FY2003	FY2004	FY2005
1.	753,472	626,289	687,796	942,333
2.	not applicable	not applicable	not applicable	30,088
3.	32,103	29,979	30,189	28,669
4.	-	-	-	-
5.	15,418	17,644	24,228	not applicable
6.	-	-	-	-
7.	-	-	-	-
8.	-	-	-	-
9.	-	-	-	-
10.	808,890	843,933	912,024	942,333
11.	424,868	469,170	531,243	653,063
12.	-	-	-	-
13.	-	-	-	-
14.	1,233,758	1,313,103	1,443,267	1,595,396
15.	-	-	-	-
16.	295,328	298,908	357,238	383,101
17.	18,015	18,514	14,904	-
18.	-	-	-	-
19.	-	-	-	-
20.	-	-	-	-
21.	303,343	317,422	372,142	383,101
22.	-	-	-	-
23.	303,343	317,422	372,142	383,101
24.	930,415	995,681	1,071,125	1,212,295
25.	140,711	135,791	131,041	126,451
26.	6,612	7,333	8,174	9,587
27.	not applicable	not applicable	not applicable	-
28.	not applicable	not applicable	not applicable	9,587
29.	not applicable	not applicable	not applicable	140,985%
30.	not applicable	not applicable	not applicable	\$1,551
31.	not applicable	not applicable	not applicable	2.82%

Anticipated Homestead Tax Rate, Equalized does not include the Common Level of Appraisal Adjustment.

WATERVILLE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004	2004-2005	% CHANGE
		BUDGET	ACTUAL	BUDGET	BUDGET	
REVENUES						
	FUND BALANCE - PRIOR YEAR'S SURPLUS	\$23,864	\$23,864	\$36,940	\$34,073	-7.8%
	FUND BALANCE - BUILDING RESERVE	\$20,000	\$20,000	\$20,000	\$20,000	0.0%
	OVER COLLECTION OF TAXES	\$0	\$0	\$14,995	\$0	-100.0%
	STATE EDUCATION AID	\$0	\$0	\$0	\$1,181,627	N/A
	STATE VOCATIONAL AID	\$0	\$0	\$0	\$30,668	N/A
	LOCAL SHARE-WATERVILLE	151,841	151,373	207,342	0	-100.0%
	VT EDUCATION FUND	88,777	88,500	123,252	0	-100.0%
	STATE AID-GENERAL BLOCK GRANT	738,163	738,162	740,507	0	-100.0%
	STATE AID-DEBT SERVICE	17,770	18,513	14,265	0	-100.0%
	STATE AID-SPECIAL ED./MAINSTREAM	32,338	32,338	35,251	32,338	-8.3%
	STATE AID-SPECIAL ED./EXTRAORDINARY	1,151	0	0	0	N/A
	STATE AID-SPECIAL ED./REIMBURSEMENT	59,682	59,844	96,400	119,595	24.1%
	STATE AID-SPECIAL ED./EEE	6,095	6,108	6,192	6,108	-1.4%
	STATE AID-TRANSPORTATION	42,887	42,890	27,763	36,638	32.0%
	STATE AID - SMALL SCHOOLS	54,088	54,087	60,600	57,567	-5.0%
	IDEA-B	15,217	16,052	15,230	19,185	26.0%
	MEDICAID/EPST	2,400	12,031	5,000	12,031	140.6%
	CLASS SIZE REDUCTION	14,656	20,985	16,064	17,686	10.1%
	FOOD SERVICE	21,480	22,461	18,803	22,460	19.4%
	INTEREST	5,050	5,417	4,000	5,420	35.5%
	TUITION	0		0	0	N/A
	GRANTS	0		0	0	N/A
	MISCELLANEOUS/DONATIONS	0	4,764	0	0	N/A
TOTAL REVENUES		\$1,295,459	\$1,317,390	\$1,442,604	\$1,595,396	10.6%
EXPENSES						
1100	INSTRUCTION					
110	SALARIES	177,549	164,937	193,621	203,285	4.99%
120	SUBSTITUTES	3,900	20,004	3,900	3,900	0.00%
140	AIDES	8,640	5,645	-	-	N/A
210	GROUP HEALTH INSURANCE	22,260	21,569	28,222	30,974	9.75%
220	SOCIAL SECURITY	10,694	11,778	11,819	12,460	5.42%
230	LIFE INSURANCE	265	261	267	267	0.00%
250	WORKERS COMPENSATION	417	904	1,067	1,119	4.89%
260	UNEMPLOYMENT COMPENSATION	169	115	87	1,694	1853.85%
280	DENTAL INSURANCE	1,834	1,408	2,058	2,218	7.79%
290	DISABILITY INSURANCE	497	636	594	623	4.88%
301	ACT 230/504 STUDENTS	1,000		1,000	1,000	0.00%
330	PROFESSIONAL SERVICES - ART INSTRUCT.	6,270	6,905	6,270	7,083	12.97%
331	LNSU CONTR. SER.-SUMMER ENRICHMENT	1,278	1,278	2,204	848	-61.52%
430	REPAIRS & MAINTENANCE	1,000	0	1,000	1,000	0.00%
580	TRAVEL	100	324	250	250	0.00%
610	SUPPLIES	7,500	6,525	7,500	7,500	0.00%
613	ART SUPPLIES	600	312	600	600	0.00%
615	PHYS. ED. SUPPLIES	600	230	600	600	0.00%
620	TESTING MATERIALS	700	635	700	700	0.00%
640	BOOKS	2,000	2,000	6,000	6,000	0.00%
641	PERIODICALS	500	539	500	500	0.00%
650	AUDIOVISUAL	800	57	800	800	0.00%
730	EQUIPMENT	4,000	3,431	2,000	2,000	0.00%
731	EQUIPMENT - TECHNOLOGY	-	1,796	-	-	N/A
733	MISCELLANEOUS	300	-	300	300	0.00%
810	SUMMER SCHOOL	-	-	-	-	N/A
TOTAL INSTRUCTION		\$252,873	\$251,289	\$271,358	\$285,720	5.29%

WATERVILLE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003 BUDGET	2002-2003 ACTUAL	2003-2004 BUDGET	2004-2005 BUDGET	% CHANGE
1101	MUSIC					
110	SALARY	8,112	7,659	8,183	8,796	7.49%
220	SOCIAL SECURITY	621	586	626	673	7.49%
250	WORKERS COMPENSATION	19	34	44	47	7.49%
260	UNEMPLOYMENT COMPENSATION	30	5	13	279	2000.19%
331	BAND INSTRUCTION	-	-	-	-	N/A
610	SUPPLIES	500	407	500	500	0.00%
641	PERIODICALS	-	124	-	-	N/A
730	EQUIPMENT	500	96	500	500	0.00%
800	TRAVEL/CONFERENCES	0	-	0	0	N/A
	TOTAL MUSIC	\$9,782	\$8,910	\$9,866	\$10,795	9.42%
1102	SUMMER PROGRAM					
110	SALARY	2,594	3,160	3,050	3,050	0.00%
220	SOCIAL SECURITY	199	61	233	233	0.00%
250	WORKERS COMPENSATION	7	11	16	16	0.00%
610	SUPPLIES	200	121	500	700	40.00%
	TOTAL MUSIC	\$3,000	\$3,353	\$3,800	\$4,000	5.26%
1103	PRE-SCHOOL/EEE PROGRAM					
110	SALARY	10,284	9,256	8,752	9,426	7.70%
210	GROUP HEALTH INSURANCE	-	1,197	-	-	N/A
220	SOCIAL SECURITY	787	708	670	721	7.70%
230	GROUP LIFE INSURANCE	-	20	-	-	N/A
250	WORKER'S COMPENSATION	24	43	47	51	7.70%
260	UNEMPLOYMENT COMPENSATION	16	-	16	16	0.00%
280	DENTAL INSURANCE	-	142	-	-	N/A
290	DISABILITY INSURANCE	-	25	-	-	N/A
330	CONTRACTED SERVICES	-	4,534	-	-	N/A
330	CONTRACTED SER. - INFANT & TODDLER	1,115	558	4,800	1,250	-73.96%
331	CONTRACTED SERVICES - PSYCHOLOGICAL	900	-	900	500	-44.44%
531	TELEPHONE	100	-	100	100	0.00%
610	SUPPLIES	300	-	300	300	0.00%
	TOTAL PRE-SCHOOL	13,526	16,483	15,585	12,364	-20.67%
1200	SPECIAL EDUCATION					
110	SALARIES	27,040	19,147	28,786	30,829	7.10%
120	SUBSTITUTES	-	8,423	-	-	N/A
140	AIDES SALARIES	13,500	11,886	18,864	11,798	-37.46%
210	GROUP HEALTH INSURANCE	9,405	8,432	7,492	8,222	9.74%
220	SOCIAL SECURITY	3,101	2,374	3,645	3,261	-10.54%
230	LIFE INSURANCE	94	47	94	94	0.00%
250	WORKERS COMPENSATION	93	170	257	230	-10.54%
260	UNEMPLOYMENT COMPENSATION	60	23	38	508	1235.05%
280	DENTAL INSURANCE	758	663	796	429	-46.11%
290	DISABILITY INSURANCE	111	42	114	121	5.80%
330	CONTRACTED SERVICES	1,300	1,677	7,100	1,300	-81.69%
331	SUPERVISORY UNION MANAGEMENT	3,953	3,953	5,489	5,597	1.97%
332	CONTRACTED SERVICES - HEALTH	4,500	3,512	16,380	12,960	-20.88%
333	CONTRACTED SERVICES - PSYCHOLOGICAL	8,000	3,025	8,000	8,000	0.00%
531	TELEPHONE	800	0	800	800	0.00%
580	TRAVEL	-	45	-	-	N/A
590	EEE SUB-CONTRACT	-	0	-	-	N/A
610	SUPPLIES	750	290	1,300	1,300	0.00%
611	TESTING MATERIALS	-	1,032	-	-	N/A
640	BOOKS	170	0	200	200	0.00%
730	EQUIPMENT	300	1,025	300	300	0.00%
800	BEST CONFERENCE	-	-	-	-	N/A
	TOTAL SPECIAL EDUCATION	\$73,935	\$65,764	\$99,656	\$85,949	-13.75%

WATERVILLE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005	
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	% CHANGE
1410	CO-CURRICULAR ACTIVITIES						
300	SCHOOL ENRICHMENT	\$500	\$125	\$500	\$750	50.00%	
332	CONTRACT SERVICES	\$0	\$0	\$0	\$0	N/A	
610	SUPPLIES	\$0	\$335	\$0	\$0	N/A	
810	DUES & FEES	150	0	150	150	0.00%	
	TOTAL CO-CURRICULAR	650	460	650	900	38.46%	
2120	GUIDANCE						
110	SALARY	16,772	16,772	17,470	9,144	-47.66%	
210	HEALTH INSURANCE	-	-	-	-	N/A	
220	SOCIAL SECURITY	1,283	1,283	1,336	700	-47.66%	
250	WORKERS COMPENSATION	39	70	94	49	-47.66%	
260	UNEMPLOYMENT COMPENSATION	30	10	13	254	1853.85%	
610	SUPPLIES	250	19	250	250	0.00%	
	TOTAL GUIDANCE	18,374	18,154	19,164	10,397	-45.75%	
2130	HEALTH SUPPORT SERVICES						
110	SALARY	8,116	8,115	8,314	8,647	4.01%	
220	SOCIAL SECURITY	621	621	636	661	4.01%	
250	WORKERS COMPENSATION	19	34	45	47	4.01%	
260	UNEMPLOYMENT INSURANCE	15	5	7	127	1853.85%	
610	SUPPLIES	350	214	350	350	0.00%	
	TOTAL HEALTH SERVICE	9,121	8,989	9,351	9,832	5.14%	
	SPEECH SERVICES						
100	SALARY	2,673	4,635	4,965	5,114	3.01%	
210	GROUP HEALTH INSURANCE	0	0	0	0	N/A	
220	SOCIAL SECURITY	204	354	380	391	3.01%	
250	WORKER'S COMP.	6	11	27	28	3.01%	
260	UNEMPLOYMENT COMP.	30	0	8	162	1912.65%	
320	CONTRACTED SERVICES	15,700	20,816	23,400	28,351	21.16%	
610	SUPPLIES	500	619	500	500	0.00%	
640	BOOKS	300	0	300	300	0.00%	
	TOTAL SPEECH	19,413	26,435	29,580	34,847	17.81%	
2213	IMPROVEMENT OF INSTRUCTION						
320	COURSE REIMBURSEMENT	3,000	6,405	5,000	5,000	0.00%	
321	INSERVICE/SPECIAL ED.	400	490	400	400	0.00%	
322	PROFESSIONAL DEVELOPMENT	2,500	97	2,500	2,500	0.00%	
331	INSERVICE/LNSU	245	0	401	381	-4.94%	
332	CURRICULUM/LNSU	1,223	1,636	-	-	N/A	
	TOTAL IMPROVEMENT OF INSTRUCTION	\$7,367	\$8,628	\$8,301	\$8,281	-0.24%	
2220	EDUCATIONAL MEDIA SERVICES						
100	SALARY	8,116	8,564	8,314	8,647	4.01%	
210	GROUP HEALTH INSURANCE	-	0	-	-	N/A	
220	SOCIAL SECURITY	621	655	636	661	4.01%	
230	LIFE INSURANCE	19	0	19	19	0.00%	
250	WORKERS COMPENSATION	25	34	25	25	0.00%	
260	UNEMPLOYMENT INS.	15	10	7	127	1853.85%	
280	DENTAL INSURANCE	73	0	73	73	0.00%	
290	DISABILITY INSURANCE	12	0	12	12	0.00%	
300	TECHNOLOGY SERVICES	-	0	-	-	N/A	
610	SUPPLIES	200	350	200	200	0.00%	
640	BOOKS	1,500	1,475	1,500	1,500	0.00%	
641	PERIODICALS	300	302	300	300	0.00%	
650	AUDIOVISUAL	1,000	20	1,000	1,000	0.00%	
730	EQUIPMENT	500	-	500	500	0.00%	
	TOTAL EDUCATION MEDIA	\$12,381	\$11,409	\$12,585	\$13,064	3.81%	

WATERVILLE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003 BUDGET	2002-2003 ACTUAL	2003-2004 BUDGET	2004-2005 BUDGET	% CHANGE
2310 BOARD OF EDUCATION						
110	BOARD EXPENSES & REMUNERATION	1,700	2,200	1,700	2,000	17.65%
250	WORKERS COMPENSATION	0	7	0	0	N/A
330	PURCHASED SERVICES	0	26	0	0	N/A
532	POSTAGE	100	0	100	100	0.00%
540	ADVERTISING	0	0	0	0	N/A
610	SUPPLIES	-	0	-	-	N/A
810	DUES & FEES	700	700	700	700	0.00%
890	MISCELLANEOUS	200	225	200	200	0.00%
TOTAL BOARD OF EDUCATION		\$2,700	\$3,158	\$2,700	\$3,000	11.11%
2313 DISTRICT TREASURER SERVICES						
115	TREASURER	500	0	500	600	20.00%
250	WORKERS COMPENSATION	0	2	0	0	N/A
331	TREASURER/LNSU	373	238	394	392	-0.54%
532	POSTAGE	-	222	-	220	N/A
610	SUPPLIES	200	576	200	600	200.00%
890	MISCELLANEOUS FEES & DUES	-	0	-	-	N/A
TOTAL DISTRICT TREASURER		\$1,073	\$1,039	\$1,094	\$1,812	65.62%
2315 LEGAL SERVICES						
330	CONTRACTED SERVICES	1,000	228	1,000	1,000	0.00%
TOTAL LEGAL SERVICES		\$1,000	\$228	\$1,000	\$1,000	0.00%
2317 AUDIT SERVICES						
330	CONTRACTED SERVICES	-	187	-	3,500	N/A
TOTAL AUDIT SERVICES		\$0	\$187	\$0	\$3,500	N/A
2320 SUPERINTENDENT'S OFFICE						
331	SUPERVISORY UNION MANAGEMENT	22,907	23,099	21,711	21,651	-0.28%
TOTAL SUPERINTENDENT'S OFFICE		\$22,907	\$23,099	\$21,711	\$21,651	-0.28%
2410 OFFICE OF PRINCIPAL						
110	SALARIES	47,170	47,210	50,000	52,500	5.00%
120	LEAD TEACHER	1,000	880	1,000	1,000	0.00%
130	CLERICAL SALARIES	16,230	15,769	15,914	16,711	5.01%
210	GROUP HEALTH INSURANCE	16,714	11,003	13,856	15,206	9.74%
220	SOCIAL SECURITY	4,927	4,655	5,119	5,371	4.93%
230	LIFE INSURANCE	187	187	187	187	0.00%
250	WORKERS COMPENSATION	148	269	361	379	4.93%
260	UNEMPLOYMENT COMPENSATION	60	37	26	508	1853.85%
280	DENTAL INSURANCE	758	682	796	858	7.79%
290	DISABILITY INSURANCE	180	200	214	225	4.93%
320	COURSE REIMBURSEMENT	1,300	770	1,300	1,300	0.00%
330	CONTRACTED SERVICES	-	862	-	-	N/A
430	REPAIRS	200	0	200	200	0.00%
431	COPIER LEASE	2,500	191	2,500	2,665	6.60%
531	TELEPHONE	3,200	3,799	3,200	3,800	18.75%
532	POSTAGE	350	507	350	500	42.86%
540	ADS	1,000	801	1,000	1,000	0.00%
580	TRAVEL	100	21	100	100	0.00%
610	SUPPLIES	500	417	500	500	0.00%
611	GRADUATION	-	308	-	-	N/A
730	EQUIPMENT	400	2,574	400	400	0.00%
810	DUES & FEES/MISCELLANEOUS	600	686	600	600	0.00%
TOTAL OFFICE OF PRINCIPAL		\$97,524	\$91,829	\$97,623	\$104,010	6.54%

WATERVILLE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003 BUDGET	2002-2003 ACTUAL	2003-2004 BUDGET	2004-2005 BUDGET	% CHANGE
2520	FISCAL SERVICES					
910	INTEREST	-	1,134	-	-	N/A
	TOTAL FISCAL SERVICES	-	1,134	-	-	N/A
2600	OPERATION & MAINTENANCE					
110	SALARIES	21,820	21,424	22,152	23,583	6.46%
210	GROUP HEALTH INSURANCE	6,233	6,296	7,492	8,222	9.74%
220	SOCIAL SECURITY	1,669	1,566	1,695	1,804	6.46%
230	LIFE INSURANCE	47	47	47	47	0.00%
250	WORKERS COMPENSATION	578	1,071	1,404	1,495	6.46%
260	UNEMPLOYMENT INS.	30	12	13	254	1853.85%
280	DENTAL INSURANCE	379	379	398	429	7.79%
290	DISABILITY INSURANCE	61	69	71	75	6.46%
330	CONTRACTED SERVICES	-	146	-	-	N/A
400	PURCHASED SERVICE	-	14	-	-	N/A
421	GARBAGE REMOVAL	1,440	1,492	1,440	1,500	4.17%
422	SNOW REMOVAL	6,800	6,580	6,800	7,140	5.00%
430	REPAIRS & MAINTENANCE	4,500	7,852	6,000	10,000	66.67%
521	PROPERTY & LIABILITY INSURANCE	2,300	2,302	2,850	2,850	0.00%
580	TRAVEL	-	15	-	-	N/A
610	SUPPLIES	2,000	2,178	2,000	2,200	10.00%
622	ELECTRICITY	10,000	9,456	10,000	10,000	0.00%
624	FUEL OIL	6,500	6,357	6,500	6,500	0.00%
730	EQUIPMENT	1,000	0	1,000	2,000	100.00%
890	MISCELLANEOUS	-	29	-	-	N/A
	TOTAL OPERATIONS & MAINTENANCE	\$65,357	\$67,284	\$69,861	\$78,099	11.79%
2700	PUPIL TRANSPORTATION					
513	CONTRACTED SERVICES	59,260	61,335	61,335	64,402	5.00%
514	FIELD TRIPS	-	535	-	-	N/A
519	SPECIAL EDUCATION TRANSPORTATION	-	325	-	365	N/A
	TOTAL PUPIL TRANSPORTATION	\$59,260	\$62,195	\$61,335	\$64,767	5.60%
2800	TECHNICAL SERVICES					
110	SALARIES	8,899	7,640	9,166	4,720	-48.51%
220	SOCIAL SECURITY	681	584	701	361	-48.51%
250	WORKER'S COMP.	20	437	49	25	-48.51%
260	UNEMPLOYMENT COMP.	30	-	13	150	1052.66%
330	CONTRACTED SERVICES	-	-	-	5,760	N/A
510	INTERNET ACCESS FEES	-	-	-	500	N/A
610	SUPPLIES	400	-	400	400	0.00%
739	TECHNOLOGY EQUIP.	3,000	313	3,000	3,000	0.00%
	TOTAL TECHNICAL SERVICES	\$13,030	\$8,974	\$13,330	\$14,916	11.90%
3100	FOOD SERVICE					
110	SALARIES	11,935	11,935	12,293	12,664	3.02%
220	SOCIAL SECURITY	913	913	940	969	3.02%
250	WORKERS COMPENSATION	316	586	779	803	3.02%
260	UNEMPLOYMENT INS.	30	7	13	254	1853.85%
430	REPAIRS	750	0	750	750	0.00%
580	TRAVEL	50	76	50	50	0.00%
610	FOOD COSTS	14,000	13,766	14,000	14,000	0.00%
611	SUPPLIES	500	682	500	500	0.00%
623	PROPANE	550	440	550	550	0.00%
730	EQUIPMENT	250	0	250	250	0.00%
890	MISCELLANEOUS	330	207	330	330	0.00%
	TOTAL FOOD SERVICE	\$29,624	\$28,612	\$30,456	\$31,120	2.18%

WATERVILLE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003 BUDGET	2002-2003 ACTUAL	2003-2004 BUDGET	2004-2005 BUDGET	% CHANGE
TOTAL ELEMENTARY SCHOOL OPERATING BUDGET		\$712,897	\$707,614	\$779,007	\$800,024	2.70%
5100	DEBT SERVICE					
830	INTEREST / BUILDING	42,635	42,635	39,807	36,923	-7.2%
910	PRINCIPAL / BUILDING	55,000	55,000	55,000	55,000	0.00%
TOTAL DEBT SERVICE		\$97,635	\$97,635	\$94,807	\$91,923	-3.0%
TOTAL ELEMENTARY SCHOOL BUDGET		\$810,532	\$805,249	\$873,814	\$891,947	2.1%
THE FOLLOWING IS PRESENTED FOR INFORMATION PURPOSES ONLY. WATERVILLE VOTERS WILL ONLY BE VOTING ON THE WATERVILLE ELEMENTARY SCHOOL BUDGET AT TOWN MEETING. THE LAMOILLE UNION MIDDLE & HIGH SCHOOLS AND THE GREEN MOUNTAIN TECHNOLOGY & CAREER CENTER BUDGETS WILL BE VOTED ON BY AUSTRALIAN BALLOT ON MARCH 5, 2002.						
SECONDARY						
LUHS/LUMS ASSESSMENT		469,170	469,170	531,243	653,063	22.9%
STATE VOCATIONAL AID		-	0	23,565	30,668	30.1%
GMT&CC ASSESSMENT		9,402	8,898	13,982	19,718	41.0%
TOTAL SECONDARY		\$478,572	\$478,068	\$568,790	\$703,449	23.7%
TOTAL WATERVILLE SCHOOL DISTRICT BUDGET		\$1,289,105	\$1,283,317	\$1,442,604	\$1,595,396	10.6%

2003 VITAL STATISTICS

MARRIAGES

<u>DATE</u>	<u>GROOM</u>	<u>BRIDE</u>
02/06/03	Damian M. Turner Waterville, VT	Lori Lu Gillies Waterville, VT
07/19/03	Barry Alan Kendall Waterville, VT	Lynn Marie Stanforth Waterville, VT
08/30/03	Kevin Michael Locke Waterville, VT	Lisa Marie DiGregorio Waterville, VT
08/31/03	Dean William Barnes Waterville, VT	Kymberley Dawn Griffin Waterville, VT
09/27/03	Felix Eberhard Waterville, VT	Rachel Victoria Boozan Waterville, VT
10/25/03	Matthew Shane Barnier Waterville, VT	Danielle Elizabeth Russin Jeffersonville, VT

BIRTHS

<u>DATE</u>	<u>NAME OF CHILD</u>	<u>NAME OF PARENTS</u>
03/12/03	Donovan Victor Turner	Lori & Damian Turner
04/19/03	Isabel Rose Penberthy	Rebecca & Kevin Penberthy
07/31/03	Keaton James Michael Lafountain	Beth & James Lafountain
12/08/03	Kayla Marie Meegan	Carri & Dennis Meegan

DEATHS

<u>DATE</u>	<u>NAME</u>	<u>DATE OF BIRTH</u>
03/13/03	John Dale Ratliff	09/24/76
06/16/03	Clifton Ralph Titus	01/27/12
08/19/03	Chad D. Garrett	06/14/73
08/25/03	Natalie Cutting	05/12/14
10/12/03	Albert Lanpher	09/24/44
11/05/03	Collise Brown	10/02/19
11/26/03	Harold Francis Cadieux, Jr.	08/26/25

TOWN OF WATERVILLE

A person shall not kindle or authorize another to kindle a fire in the open air for the purpose of burning brush, weeds, grass or rubbish of any kind except where there is snow on the site, without first obtaining permission from the fire warden or deputy warden of the town, stating when and where such fire may be kindled.

Any person(s) failing to comply with these regulations will be responsible for all costs and penalties in the event that the Fire Department needs to be called to the site.

Our Forest Fire Warden for the Town of Waterville is:

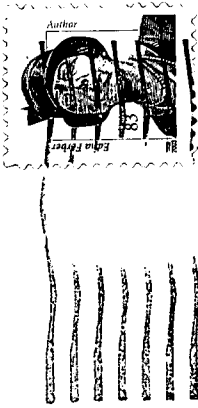
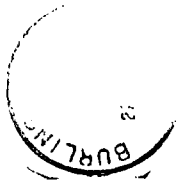
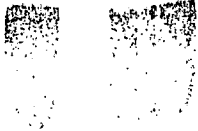
RICHARD WHITTEMORE

644-2205 (home)

635-2411 (work)

Please call the Sheriff's Department also: 888-3502

Town of Waterville
PO Box 31
Waterville, VT 05492



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109 State Street
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PLEASE BRING THIS REPORT TO THE TOWN MEETING