

State-Placed Student Funding

In Millions \$

FY19 Q4 figures and forward are estimated

FY	LEA Reimbursement §2950(a)		
	PY Tail	CY	Total
17	\$ 1.63	\$ 5.78	\$ 7.40
18	\$ 1.14	\$ 4.35	\$ 5.49
19	\$ 3.23	\$ 6.06	\$ 9.30
20	\$ 1.52	\$ 6.10	\$ 7.61

FY	Residential §2950(b)		
	PY Tail	CY	Total
17	\$ 1.48	\$ 6.66	\$ 8.14
18	\$ 1.91	\$ 7.63	\$ 9.54
19	\$ 1.90	\$ 9.35	\$ 11.25
20	\$ 0.83	\$ 9.91	\$ 10.74

FY	Other §2950(a), §4012
	CY
17	\$ 0.52
18	\$ 0.41
19	\$ 0.42
20	\$ 0.42

FY	TOTAL State Placed			
	Budget	C/O	Actual/Est	\$Δ
17	\$ 16.70	\$ 0.50	\$ 16.06	\$ 1.14
18	\$ 14.70	\$ 1.25	\$ 15.44	\$ 0.52
19	\$ 15.70	\$ 0.55	\$ 20.97	\$ (4.72)
20	\$ 16.50	\$ -	\$ 18.77	\$ (2.27)

LEA Reimbursement Notes/Assumptions

1. Growth in FY19 is reflective of growing tail from prior year.
2. Assumed overall program growth of 0.55% in FY20 (4 year average); range is -16.0% to 9.5% over last 4 years.
3. Assume a tail of 20% going forward (versus 43% carried over from FY18), reflecting historic average.
4. LEA reimbursements for state placed students are driven by population dynamics of state-placed students, student need, and state placement team patterns of behavior.

Residential Notes/Assumptions

1. Increase from FY18 to FY19 reflects catch up on tail and continued growth in cost of residential placement.
2. Tail has grown from <1 month of invoices to 2+ months; Going forward assumed 1 month invoices to be paid as tail in following fiscal year.
3. Growth reflects increasing number of state-placed students in residential facilities with more intense needs, as well as increased rates.
4. Residential rates and associated contracts are set and negotiated by AHS.

Other Notes/Assumptions

1. Includes reimbursements for regular education tuition to non-operating school districts and secretary approved special services to students.

Why are we here now?

1. Growing base (Increasing rates, state-placed student population, intensity of needs)
2. Tail that would have been cleaned up in FY18 was pushed to FY19 with \$2M reduction in FY18 approp per Act 11 of 2018 Special Session