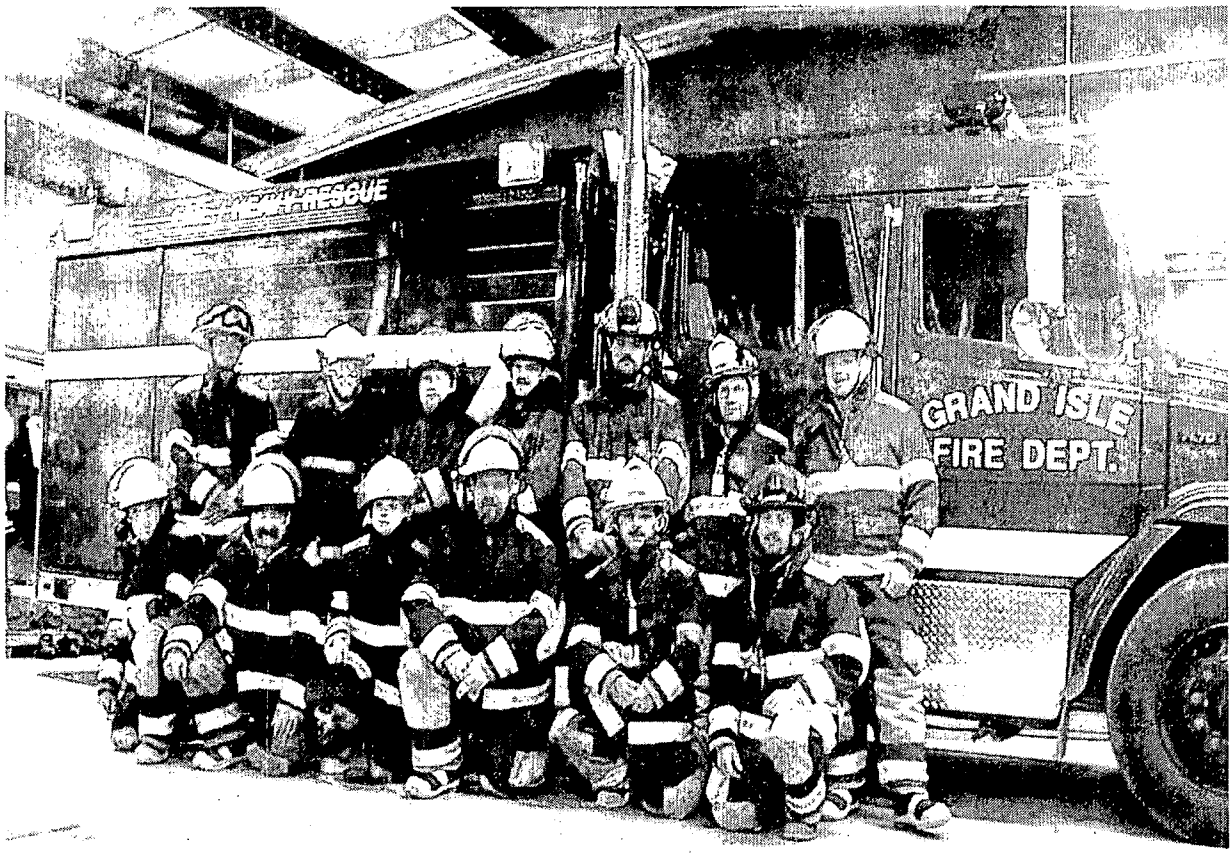
REPORT OF OFFICERS AND COMMISSIONS
For the Fiscal Year Ending June 30, 2003

GRAND ISLE FIRE DEPARTMENT



Top Row (Left to Right)
Bill Baron, Bill Lewis, Nate Tylenda, Kevin Sendra,
Warren Meunier, Kim Fantoni, Gary Sundberg

Bottom Row (Left to Right)
Bill Brown, David Cameron, Chris Juaire,
Jim Mobbs, Bill Champagne, Shawn Juaire

TOWN OF GRAND ISLE DIRECTORY

Town Office Hours

Monday through Friday – 8:30 AM – 3:30 PM – Tuesday night 5:00 – 7:00PM –
Saturday 10:00 AM – 12:00PM
Appointments upon Request

Town Office located at 9 Hyde Road
Mailing Address – P.O. Box 49 Grand Isle, VT 05458-0049

Telephone Numbers

Fire and/or Rescue	**911**
Vermont State Police	**911**
Grand Isle Town Offices:	**372-8830**
Clerk and Treasurer	372-8830
Town of Grand Isle E-Mail address:	clerk@town.grandisle.vt.us
Town Garage	372-4863
Library	372-4797
Elementary School	372-6913
Fire Department (non-emergency)	372-4531
Rescue (non-emergency)	372-3330
Zoning Administrative Officer-Linda Effel	372-8816
Listers	372-5233
Health Officer – Ronnie Bushway	372-4834
Fire Warden – Ronnie Bushway	372-4834
Delinquent Tax Collector – A. Amy Morway	372-8457
Town Constable/Animal Control – A. Amy Morway	372-8457
Post Office	372-4681

Grand Isle Library
372-4797

	Hours
Tuesday	1:00 PM to 8:00 PM
Wednesday	9:00 AM to 12:00 PM
Thursday	4:00 PM to 8:00 PM
Saturday	9:00 AM to 3:00 PM

Transfer Station/Recycling Center

	Hours
Thursday	4:00 PM to 7:00 PM
Saturday	8:00 AM to 2:00 PM

Selectboard
Arthur Goodrich, Chairman – 372-5763, Ron Bushway – 372-4834, Rod Cameron, No number, Anna Marie Demars- 372-4725, R. Les Morway, Jr. – 372-5059

Grand Isle County State Legislators
Mitzi Johnson 372-5272, Ira Trombley 372-4030

Senator Patrick Leahy
433 Russell Senate Office Bldg.
United States Senate
Washington DC 20510
(202) 244-4242 1-800-642-3193
http:/www/senate.gov/-leahy/

Senator James Jeffords
513 Hart Senate Office Bldg.
United States Senate
Washington, D.D. 20510
(202) 244-4242 1800-835-5500
http:/www/senate.gov/-jeffords/

U.S. Rep Bernie Sanders
213 Cannon House Office Bldg.
United States Senate
Washington D.C. 20510
(202) 225-4115 1-800-339-9834
http://www.jouse.gov/bernie/

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NOTICES

The Annual Town and School District Meeting
Monday March 1, 2004 7:00 PM
Grand Isle School

The School District Meeting is first on the agenda this year and **Australian Ballot Voting** is **Tuesday, March 2, 2004. Polls will be open at the Town Office** between **7:00 AM and 7:00 PM.**

Bring This Town Report to Town Meeting!

The Town and School District Warnings are located in the back of this Report. These warnings contain the articles to be voted upon by Australian Ballot on March 2th.

Dog Licenses

All dogs six months of age or older **shall be registered on or before April 1st of each year.** A current **certificate of Rabies Vaccination is required.**

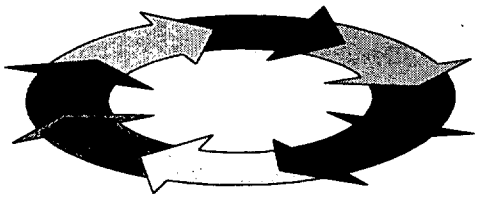
Fees for Licensing Dogs $ 9.00 Spayed/Neutered Dogs $ 5.00

Fee increase of 50% after April 1st.

Transfer Station/Recycling Center

A Grand Isle Town landfill sticker is required for admittance to the Transfer Station. The initial sticker is **free** - subsequent stickers are $5.00 each. Landfill stickers can be obtained at the Town Clerk's office.

The Town of Grand Isle has proudly promoted and encouraged all residents to recycle as much as possible - recycling is free for Town Residents!



Hours & Meeting Times

Listers 372-5233
Thursday 9:00 AM – Noon

The Listers are the town officials who are charged with determining the value of the real property in town on which the Selectboard will set the tax rate necessary to raise the monies to pay for town services, the maintenance of town highways and other articles so voted at Town Meeting.

Zoning Administrative Officer 372-8816
Monday–Friday 8:30 AM–3:30 PM

Commonly known as the "Zoning Administrator," this appointed officer is the first person contacted when property development is proposed or when someone has a complaint. As a result he or she plays an important role as the town's public relations person as well as the "complaint department". The Zoning Administrative Officer educates the public regarding municipal bylaws, the benefits of and need for local zoning regulations and assists applicants through the sometimes-confusing process.

Planning Commission

1st and 3rd Tuesday
7:00 PM

The Planning Commission is responsible for preparing the Town Plan and for proposing bylaws and recommendations on proposed amendments. They also make recommendations regarding land development, urban renewal, transportation, economic and social development, and historic and scenic preservation, the conservation of energy and wetland protection.

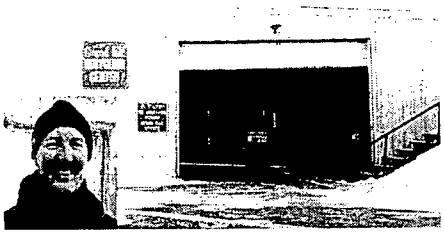
Development Review Board

1st and 3rd Wednesday 6:30 PM

The Development Review Board holds quasi-judicial hearings on property development proposals. The Board examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, either approving or denying each proposal on that basis alone. The Development Review Board also hears appeals from decisions of the Zoning Administrative Officer.

Transfer Station

Thursdays 4-7 PM
Saturdays 8 AM-2 PM



●●● TOWN OFFICERS ●●●

ELECTED

	Term (Years)	Expires
Town Clerk/Treasurer		
Cheryl Titus-Vantine	3	2006
Select Board		
AnnaMarie Demars	2	2004
Rod Cameron	3	2004
Ron Bushway	2	2005
Arthur Goodrich	3	2005
Les Morway	3	2006
School Board		
Audrey Bryant	3	2004
Pat Parker	2	2004
Frank Gerdeman	2	2005
H. Ira Trombley	3	2005
Michael Chase	3	2006
Listers		
Scott Shumway	1	2004
Janice Arnold	2	2005
Eleanor Goodrich	3	2006
Library Commissioners		
Patricia Dix	5	2004
Carolyn McCray	5	2005
Barbara Gordon	5	2006
Kristina Jones	5	2007
Michael Chase	5	2008
Cemetery Commissioners		
Richard More	5	2004
Kevin Steady	5	2005
Lawrence LaMotte	5	2006
Arthur Goodrich	5	2007
Barbara Gordon	5	2008
School and Town Moderator		
Jim Rader	1	2004
Constable		
Amy Morway	1	2004
Town Agent/Town Grand Juror		
Jane Pomykala	1	2004

APPOINTED

	Term (Years)	Expires
Assistant Town Clerk		
M. Boutin	3	2006
Emergency Management Coordinator		
Richard Suprenant		
Public Works Supervisor		
Roland Dubuque		
Town Health Officer		
Ron Bushway	3	2004
Town Service Officer		
Selectboard		
Zoning Administrative Officer		
Linda Effel	3	2006
Franklin – G.I. Regional Planning Commission		
Art Goodrich		2004
Barclay Morris		2004
Planning Commission		
Mark Cobb	2	2004
David Borthwick-Leslie	3	2005
Robert Thompson I	3	2007
Barclay Morris	3	2007
Brian Martin	3	2007
Justice of the Peace		
Monica Bullis		2005
AnnaMarie Demars		2005
Hardy Macia		2005
Susan Lawrence		2005
Jane Pomykala		2005
H. Ira Trombley		2005
Jim Rader		2005
Development Review Board		
William Dorsch	3	2004
Alan Arthur	3	2005
Joseph Delecki	3	2005
David Borthwick-Leslie	2	2006
Henry Richardson	2	2006
DRB Alternates		
Robert Thompson II		
Robert Busch		
David Hansen		
Robert Livingstone		

Kittell Branagan & Sargent

154 North Main Street
St. Albans, Vermont 05478
802 524·9531
802 524·9533 FAX
Burlington 802 893·4741
Vermont License #167

INDEPENDENT AUDITOR'S REPORT

To the Selectboard
Town of Grand Isle
Grand Isle, Vermont

We have audited the accompanying financial statements of the Town of Grand Isle, Vermont as of June 30, 2003, as listed in the Table of Contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and those standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

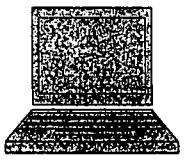
In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Grand Isle, Vermont as of June 30, 2003, and the results of its operations for the year then ended in conformity with U.S. generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the financial statements of the Town of Grand Isle, Vermont. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole in conformity with U.S. generally accepted accounting principles.

Kittell Branagan & Sargent

St. Albans, Vermont
October 2, 2003

A copy of the complete review is available for public inspection at the Grand Isle Town Office.



Town of Grand Isle, Vermont
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
For the Year Ended June 30, 2003

	Governmental Fund Types			Account Groups		
	General Funds	Special Revenue Funds	Fiduciary Fund Types	General Fixed Assets	General Long-term Debt	Total (Memorandum Only)
ASSETS						
Cash	$ 59,730	$ 210,025	$ 11,170	$ -	$ -	$ 280,925
Accounts receivable	22,222					22,222
Due from other funds	-	-	10,881	-	-	10,881
Investments	-	-	13,974	-	-	13,974
Land & Improvements	-	-	-	30,495	-	30,495
Building & Improvements	-	-	-	119,180	-	119,180
Landfill Equipment	-	-	-	49,337	-	49,337
Office Equipment	-	-	-	59,467	-	59,467
Road Equipment	-	-	-	406,430	-	406,430
Less: Accumulated Depreciation	-	-	-	(535,993)	-	(535,993)
Amounts to be provided for retirement of General Long-term Debt	-	-	-	-	233,200	233,200
TOTAL ASSETS	$ 81,952	$ 210,025	$ 36,025	$ 128,916	$ 233,200	$ 690,118
LIABILITIES						
Accounts payable	$ 14	$ -	$ -	$ -	$ -	$ 14
Due from other funds	9,967	914	-	-	-	10,881
Annex Deposit	475	-	-	-	-	475
Deferred Revenue	8,554					8,554
Notes Payable	-	-	-	-	233,200	233,200
TOTAL LIABILITIES	19,010	914	-	-	233,200	253,124
FUND EQUITY						
Investment in General Fixed Assets	-	-	-	128,916	-	128,916
Fund balance (deficit) - Unreserved - Undesignated	-	209,111	(10,045)	-	-	199,066
Fund balances - Reserved	62,942	-	46,070	-	-	109,012
TOTAL FUND EQUITY	62,942	209,111	36,025	128,916	-	436,994
TOTAL LIABILITIES AND FUND EQUITY	$ 81,952	$ 210,025	$ 36,025	$ 128,916	$ 233,200	$ 690,118

Town of Grand Isle, Vermont

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

For the Year Ended June 30, 2003

	Governmental Fund Types		Fiduciary Fund Types	Total
	General Fund	Special Revenue Fund	Expendable Trust	(Memorandum Only)
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	(73,056)	175,006	(17,134)	84,816
OTHER FINANCING SOURCES (USES)				
Proceeds from debt	68,000	-	-	68,000
Operating transfers in/(out)	(37,775)	16,825	20,950	-
TOTAL OTHER FINANCING SOURCES	30,225	16,825	20,950	68,000
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(42,831)	191,831	3,816	152,816
CUMMULATIVE EFFECT OF CHANGE IN ACCOUNTING PRINCIPLE	41,299	-	-	41,299
FUND BALANCE AT BEGINNING OF YEAR	64,474	17,280	32,209	113,963
FUND BALANCE AT END OF YEAR	$ 62,942	$ 209,111	$ 36,025	$ 308,078

RESERVED FUND BALANCE

General Fund	
Reserve for VFD Energy	$ 4,521
Reserve for Marycrest Beach Project	10,621
Reserve for VFD Equipment	4,282
Reserve for Highway Project	43,518
	$ 62,942

Cemetery Fund	
Reserve for Cemetery Trust	$ 14,293
Reserve for Cemetery Land	31,038
Reserve for Cemetery Restoration	739
	$ 46,070

INVESTMENTS

Investments consist of $13,974 of common stock as of June 30, 2003. Investments are reported at fair value, which is determined using selected bases. Securities traded on a national or international exchange are valued at the last reported sales price at current exchange rates.

BUDGET EXCEPTIONS

General Fund expenditures exceeded budgeted appropriations by $145,029. This was partially offset by actual revenues exceeding budget by $46,354 and proceeds from debt of $68,000.

GENERAL LONG-TERM DEBT

Chittenden Bank, 2.60% note due 10/8/03. Secured by Breathing Apparatus *	$ 33,000
Chittenden Bank, 2.30% note due 2/3/04. Secured by 2000 Volunteer Fire Department Special Purpose Vehicle.	50,000
Chittenden Bank, 2.60% note due 8/5/03. Secured by 1997 Mack Truck. $25,200 was refinanced 8/15/03. Interest is 2.20% note due 8/13/04.	35,200

GENERAL LONG-TERM DEBT (continued)

Chittenden Bank, 2.60% note due 10/8/03 Secured by Volunteer Fire Department 4-wheel drive truck*	$ 35,000
Chittenden Bank, 2.30% unsecured note due 6/25/04.	20,000
Chittenden Bank, 2.60% note due 8/6/03. Secured by Rescue Vehicle. $16,000 was refinanced 8/6/03. Interest is 2.20% due 8/5/04.	24,000
Chittenden Bank, 2.30% note due 5/27/04. Secured by 2001 John Deere Loader.	36,000
	$ 233,200

*These loans were for financing of assets owned by Grand Isle Volunteer Fire Department.

Following are maturities of long-term debt including interest of $6,204:

June 30,	Principal	Interest	Total
2004	$ 233,200	$ 6,204	$ 239,404

PENSION PLAN

All employees with one year's service with the Town participate in the Town's defined contribution pension plan as part of the Vermont Municipal Retirement Plan. As of June 30, 2003 the contribution rate for the plan is as follows:

	Town	Employee
Plan B	5.0%	4.5%

The pension expense for the year ended June 30, 2003 was $6,950.

INTERFUND RECEIVABLE AND PAYABLE BALANCES

Individual Fund Interfund Receivable and Payable balances are as follows at June 30, 2003:

Fund	Interfund Receivable	Interfund Payable
General Fund	$ -	$ 9,967
Recreation Fund	-	914
Cemetery Fund	10,881	-
	$ 10,881	$ 10,881

OPERATING TRANSFERS

	General Fund	Special Revenue	Trust Fund
Library Appropriation	$ (12,125)	$ 11,325	$ -
Cemetery Appropriation	(12,616)	-	20,950
Recreation – Operating Budget	(5,350)	5,500	-
	$ (37,775)	$ 16,825	$ 20,950

CUMULATIVE EFFECT OF CHANGE IN ACCOUNTING PRINCIPLE

Effective July 1, 2002, the Town retroactively changed its basis of accounting from the modified – cash basis of accounting to the modified accrual basis of accounting. Under the new accounting method, revenues are recognized when they become measurable and available as net current assets. The effect of the change increased the general funds fund balance $41,299 for the following:

June 30, 2002 Accounts Receivable	$ 17,450
June 30, 2003 Delinquent Taxes Receivable	23,849
	$ 41,299

	A	B	C	D	E	F	G	H
1	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
2	01-06-05 GENERAL REVENUES							
3	01-06-05.00 Current Tax Revenue	3,028,612.40	3,496,800.11	3,028,612.40	3,308,355.57	3,578,688.23	2,422,115.10	4,290,688.00
4	01-06-05.01 ST OF VT - PILOT PROGRAM	10,500.00	10,445.00	10,500.00	11,990.00	11,990.00	11,607.00	11,990.00
5	01-06-05.02 Current Tax Interest	0.00	3,870.74	0.00	3,583.06	0.00	479.61	0.00
6	01-06-05.03 ST of VT - Current Use	12,000.00	12,273.00	12,000.00	12,491.00	12,456.00	13,446.00	12,500.00
7	01-06-05.04 ST OF VT - State Owned La	16,000.00	16,081.00	16,000.00	16,081.00	16,000.00	16,081.00	16,000.00
8	01-06-05.05 ST OF VT - Reimb Services	17,450.00	0.00	17,450.00	22,330.00	17,450.00	0.00	17,450.00
9	01-06-05.06 ST OF VT - Reappraisal Study	0.00	1,203.00	0.00	8,554.00	0.00	0.00	0.00
10	01-06-05.07 ST OF VT - Reappraisal	0.00	7,218.00	0.00	0.00	0.00	0.00	0.00
11	**Subtotal**	**3,084,562.40**	**3,547,890.85**	**3,084,562.40**	**3,383,384.63**	**3,636,584.23**	**2,463,728.71**	**4,348,628.00**
12	01-06-10 ADMINISTRATION							
13	01-06-10.05 Delinquent Taxes	0.00	168,701.15	0.00	119,192.09	65,000.00	36,729.85	65,000.00
14	01-06-10.06 Del Tax - Interest	12,000.00	14,470.19	12,000.00	7,048.16	12,000.00	4,345.62	12,000.00
15	01-06-10.07 Del Tax - Penalty	14,000.00	14,224.87	14,000.00	8,502.51	14,000.00	2,800.54	14,000.00
16	01-06-10.08 Del Tax - Other	0.00	19.21	0.00	8.13	0.00	0.00	0.00
17	01-06-10.09 Property Tax Sale - Escro	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	01-06-10.10 Delecki-Arch Trans Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	01-06-10.12 Copier Reimbursement	0.00	290.10	0.00	0.00	0.00	0.00	0.00
20	01-06-10.15 Phone Reimbursement	4,000.00	6,301.29	4,000.00	5,181.53	6,000.00	195.31	4,000.00
21	01-06-10.25 Postage Reimbursement	0.00	1,476.63	0.00	0.00	0.00	0.00	0.00
22	01-06-10.35 Tax Anticipation Note	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
23	01-06-10.36 Proceeds from L/T Debt	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00
24	01-06-10.40 Current Prop Tax Overpymt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	01-06-10.45 ST of VT -Local Fines	10,000.00	18,635.21	10,000.00	16,135.08	11,150.00	8,040.47	12,000.00
26	01-06-10.85 Legal Fees Collected - DT	0.00	3,025.54	0.00	200.00	0.00	0.00	2,500.00
27	01-06-10.99 Miscellaneous	5,000.00	13,129.47	5,000.00	5,865.47	3,000.00	0.00	1,500.00
28	**Subtotal**	**45,000.00**	**340,273.66**	**45,000.00**	**230,132.97**	**111,150.00**	**52,111.79**	**111,000.00**
29	01-06-15 BUILDING AND GROUNDS							
30	01-06-15.05 Annex - 1st Floor Rents	6,000.00	5,145.00	6,000.00	5,270.00	6,000.00	3,190.00	11,500.00
31	01-06-15.10 Annex - 2nd Floor Rents	0.00	926.00	0.00	0.00	0.00	0.00	0.00
32	01-06-15.15 Annex Utilities - 1st FL	2,000.00	1,580.15	2,000.00	1,598.52	2,000.00	1,030.20	1,600.00
33	01-06-15.20 Annex Utilities - 2nd FL	2,000.00	1,580.15	2,000.00	612.49	750.00	0.00	0.00
34	01-06-15.99 Miscellaneous	0.00	0.00	0.00	1,643.74	0.00	0.00	0.00
35	**Subtotal**	**10,000.00**	**9,231.30**	**10,000.00**	**9,124.75**	**8,750.00**	**4,220.20**	**13,100.00**
36	01-06-20 DOG ACCOUNT							
37	01-06-20.05 Dog - Fines	0.00	220.00	0.00	81.00	0.00	0.00	0.00
38	01-06-20.10 Dog - Licenses	0.00	96.50	0.00	0.00	0.00	0.00	0.00
39	01-06-20.15 Dog - Rabies	0.00	417.00	0.00	21.00	0.00	1.00	0.00
40	01-06-20.99 Dog - Vet Fees	0.00	17.00	0.00	-321.50	0.00	281.00	0.00
41	**Subtotal**	**0.00**	**750.50**	**0.00**	**-219.50**	**0.00**	**282.00**	**0.00**
42	01-06-25 HISTORICAL							
43	01-06-25.05 Grand Isle History Book	0.00	80.00	0.00	0.00	0.00	0.00	0.00
44	**Subtotal**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

*if all budget requests and line items pass

	A	B	C	D	E	F	G	H
45	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
46	01-06-30 TOWN CLERK							
47	01-06-30.05 Checklists	0.00	17.20	0.00	77.95	0.00	0.00	0.00
48	01-06-30.10 Copier Fees	3,000.00	2,991.62	3,000.00	2,985.30	3,000.00	1,597.10	3,000.00
49	01-06-30.12 Certified Copy Fees	1,600.00	1,607.00	1,600.00	670.00	1,600.00	278.00	500.00
50	01-06-30.15 Dog License Fees	2,200.00	2,166.00	2,200.00	2,280.50	2,200.00	55.00	2,200.00
51	01-06-30.20 Liquor Licenses	200.00	200.00	200.00	300.00	200.00	0.00	200.00
52	01-06-30.25 Marriage Licenses	300.00	300.00	300.00	180.00	300.00	232.00	300.00
53	01-06-30.26 Civil Union Licenses	0.00	15.00	0.00	15.00	0.00	45.00	100.00
54	01-06-30.30 Recording Fees	33,000.00	24,756.00	33,000.00	30,337.00	33,000.00	18,079.00	30,000.00
55	01-06-30.31 Preservation of Records	4,500.00	3,847.00	4,500.00	4,356.00	4,500.00	3,001.00	4,500.00
56	01-06-30.40 Town Clerk Fees	700.00	663.63	700.00	1,013.00	700.00	610.20	700.00
57	01-06-30.50 Vault Search Time Fees	1,500.00	1,330.00	1,500.00	1,240.00	1,500.00	428.00	800.00
58	01-06-30.51 Fax	200.00	188.00	200.00	54.00	200.00	20.00	100.00
59	01-06-30.52 Spring Weight Permit Fee	200.00	180.00	200.00	1,046.00	200.00	10.00	700.00
60	01-06-30.55 DMV Fee	600.00	541.00	600.00	829.00	600.00	318.00	600.00
61	01-06-30.56 Passport Fees	0.00	0.00	0.00	480.00	300.00	0.00	300.00
62	01-06-30.70 Copier Reimbursement	0.00	0.00	0.00	546.00	700.00	0.00	500.00
63	01-06-30.75 Postage Reimbursement	0.00	0.00	0.00	579.85	800.00	0.00	500.00
64	01-06-30.80 School District - Reimb	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00
65	01-06-30.82 Ice Storm - Tree Grant	0.00	7,229.98	0.00	0.00	0.00	0.00	0.00
66	01-06-30.99 Miscellaneous	0.00	48.30	0.00	188.90	0.00	0.00	0.00
67	**Subtotal**	**53,000.00**	**46,080.73**	**53,000.00**	**52,178.50**	**54,800.00**	**24,673.30**	**50,000.00**
68	01-06-35 GITSD TREASURER							
69	01-06-35.80 School Reimbursement - Ex	0.00	5,425.10	0.00	0.00	0.00	0.00	0.00
70	01-06-35.99 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	**Subtotal**	**0.00**	**5,425.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
72	01-06-40 INTEREST/DIVIDENDS							
73	01-06-40.05 Interest	8,500.00	8,431.36	8,500.00	3,274.78	8,500.00	1,013.19	3,500.00
74	01-06-40.10 Dividends	0.00	186.93	0.00	104.78	0.00	249.90	100.00
75	01-06-40.99 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	**Subtotal**	**8,500.00**	**8,618.29**	**8,500.00**	**3,379.56**	**8,500.00**	**1,263.09**	**3,600.00**
77	01-06-45 INSURANCE							
78	01-06-45.05 Workmans' Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	01-06-45.10 Refunds	0.00	5,252.04	0.00	0.00	0.00	0.00	0.00
80	01-06-45.15 COBRA Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	01-06-45.99 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	**Subtotal**	**0.00**	**5,252.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
83	01-06-50 INTERGOVERNMENTAL							
84	01-06-50.99 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	**Subtotal**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
86	01-06-55 LISTERS							
87	01-06-55.06 ST of VT - Reappraisal Study	1,225.00	0.00	1,225.00	0.00	0.00	0.00	1,225.00

	A	B	C	D	E	F	G	H
88	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
89	01-06-55.10 Grand List	75.00	99.60	75.00	59.20	75.00	0.00	25.00
90	01-06-55.15 Lister Cards	150.00	160.00	150.00	169.00	150.00	111.00	150.00
91	01-06-55.20 Tax Map Fees	100.00	218.00	100.00	2.25	0.00	0.00	0.00
92	01-06-55.99 Miscellaneous	25.00	21.00	25.00	3.00	0.00	0.00	0.00
93	**Subtotal**	**1,575.00**	**498.60**	**1,575.00**	**233.45**	**225.00**	**111.00**	**1,400.00**
94	01-06-60 PLANNING / ZONING							
95	01-06-60.05 PC - By-Law/Town Plan Boo	0.00	89.30	0.00	6.90	0.00	18.00	50.00
96	01-06-60.10 DRB - Hearing Fees	13,350.00	4,986.00	13,350.00	9,975.00	13,350.00	2,550.00	11,000.00
97	01-06-60.15 ZAO - Building Permit Fee	20,000.00	5,489.00	20,000.00	12,243.00	57,800.00	13,950.00	15,000.00
98	01-06-60.20 ZAO - Septic Permit Fees	10,000.00	5,314.20	10,000.00	6,651.00	0.00	7,250.00	14,000.00
99	01-06-60.25 PC - Grants	0.00	4,172.00	0.00	2,417.79	0.00	0.00	0.00
100	01-06-60.30 ZAO - Square Footage Fees	35,000.00	13,767.60	35,000.00	14,024.54	0.00	13,912.82	27,000.00
101	01-06-60.35 ZAO - Certificate of Occu	10,108.00	5,322.00	10,108.00	7,521.00	12,000.00	4,450.00	7,000.00
102	01-06-60.40 ZAO - Fines & Penalties	0.00	3,552.24	0.00	7,129.21	3,000.00	3,858.60	3,000.00
103	01-06-60.45 ZAO - Other Permits	0.00	0.00	0.00	5.00	0.00	1,050.00	1,500.00
104	01-06-60.99 PC & DRB Misc Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	**Subtotal**	**88,458.00**	**42,692.34**	**88,458.00**	**59,973.44**	**86,150.00**	**47,039.42**	**78,550.00**
106	01-06-70 SOLID WASTE							
107	01-06-70.05 Tipping Fees/Collection Fees	75,000.00	63,579.74	75,000.00	55,303.40	69,500.00	35,814.11	75,000.00
108	01-06-70.15 Recycling	0.00	0.00	0.00	0.00	0.00	867.74	2,000.00
109	01-06-70.25 Refuse Container Contract	0.00	1,150.00	0.00	244.20	0.00	282.34	500.00
110	01-06-70.99 Miscellaneous	0.00	2,174.30	0.00	2,272.90	1,500.00	1,399.45	0.00
111	**Subtotal**	**75,000.00**	**66,904.04**	**75,000.00**	**57,820.50**	**71,000.00**	**38,363.64**	**77,500.00**
112	**TOTAL REVENUES**	**3,366,095.40**	**4,073,697.45**	**3,366,095.40**	**3,796,008.30**	**3,977,159.23**	**2,631,793.15**	**4,683,778.00**
113								

	A	B	C	D	E	F	G	H
114	Account	Budget 2002	Actual 2002	Budget 2003	Actual 2003	Budget 2004	Jul-Dec03	Projection 2005
115	01-10 ADMINISTRATION							
116	01-10-10.05 Town Report Preparers	500.00	1,872.50	500.00	951.90	500.00	0.00	2,000.00
117	01-10-10.10 Clerical - E911	0.00	757.50	0.00	0.00	0.00	0.00	500.00
118	01-10-10.15 Constable	1,000.00	1,000.00	1,000.00	1,374.15	1,500.00	500.00	1,500.00
119	01-10-10.20 Election Officials	0.00	1,657.80	0.00	0.00	0.00	0.00	0.00
120	01-10-10.25 Health Officer	1,000.00	1,065.44	1,000.00	1,000.00	1,000.00	500.00	1,000.00
121	01-10-10.30 Librarian	10,400.00	8,142.75	10,400.00	8,445.50	13,000.00	5,856.00	13,000.00
122	01-10-10.35 Selectboard	5,500.00	5,500.00	5,500.00	5,360.00	5,900.00	6,000.00	5,900.00
123	01-10-10.40 Selectboard Secretary	4,000.00	4,469.20	4,000.00	5,526.00	6,250.00	2,894.75	6,250.00
124	01-10-10.45 Delinquent Tax Collector	14,000.00	15,443.57	14,000.00	8,502.51	14,000.00	2,800.54	14,000.00
125	01-10-10.50 Road Committee Clerical	0.00	0.00	0.00	0.00	0.00	813.00	0.00
126	01-10-12.00 Retirement	0.00	0.00	0.00	493.53	500.00	0.00	0.00
127	01-10-15.00 FICA	2,800.00	3,220.70	2,800.00	3,166.38	2,200.00	1,805.34	3,300.00
128	01-10-16.00 Interest Expense	10,000.00	9,092.89	10,000.00	5,761.80	11,000.00	3,423.35	7,000.00
129	01-10-21.00 Audit	5,000.00	0.00	5,000.00	12,150.00	5,000.00	2,000.00	5,000.00
130	01-10-23.00 Computer	0.00	6,080.78	0.00	240.00	0.00	0.00	0.00
131	01-10-29.00 Memberships	0.00	115.00	0.00	115.00	0.00	0.00	0.00
132	01-10-29.05 VLCT Dues	1,271.00	1,191.00	1,271.00	1,271.00	1,560.00	1,560.00	2,100.00
133	01-10-31.00 Law Enforcement	15,000.00	13,493.20	15,000.00	20,000.00	15,000.00	13,075.02	15,000.00
134	01-10-45.00 Legal Fees - Municipal	10,000.00	16,697.49	10,000.00	6,620.35	6,000.00	602.66	5,000.00
135	01-10-45.05 Legal Fees - DTC	0.00	0.00	0.00	2,428.75	3,000.00	0.00	2,500.00
136	01-10-45.10 Legal Fees - Tax Appeals	0.00	0.00	0.00	9,924.22	5,000.00	63.65	2,500.00
137	01-10-51.00 Office Supplies	1,000.00	9,204.06	1,000.00	265.59	1,500.00	589.60	2,500.00
138	01-10-51.10 Election Supplies	0.00	4,186.71	0.00	0.00	0.00	150.00	0.00
139	01-10-51.15 Postage	1,000.00	5,045.46	1,000.00	967.73	1,000.00	493.82	1,000.00
140	01-10-56.00 Public Notices	1,000.00	1,138.20	1,000.00	230.00	1,000.00	30.00	1,000.00
141	01-10-56.05 Town Report	1,000.00	2,363.71	1,000.00	2,314.32	2,000.00	0.00	3,000.00
142	01-10-57.00 Professional Education	200.00	158.18	200.00	190.00	200.00	215.00	200.00
143	01-10-58.00 Telephone	4,000.00	8,113.16	4,000.00	7,197.00	6,000.00	1,363.00	4,000.00
144	01-10-59.00 Selectboard Copies	0.00	2,707.83	0.00	392.90	500.00	250.00	500.00
145	01-10-65.00 Tax Abatements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	01-10-65.05 Tax Abatements - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	01-10-65.10 Tax Abatements - Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	01-10-65.15 Tax Abatements - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	01-10-80.00 Animal License Return	0.00	411.00	0.00	0.00	0.00	0.00	0.00
150	01-10-80.05 Marriage License Return	0.00	285.00	0.00	0.00	0.00	0.00	0.00
151	01-10-80.10 Civil Union Return	0.00	15.00	0.00	0.00	0.00	0.00	0.00
152	01-10-91.00 GIVFD - Truck Payment	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
153	01-10-91.01 GIVFD - Truck Payment-SCBA	0.00	0.00	0.00	0.00	10,000.00	11,000.00	10,000.00
154	01-10-91.02 GIVFD - SPUT Payment	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00
155	01-10-91.03 GIVFD - 4WD	0.00	0.00	0.00	0.00	10,000.00	11,667.00	11,667.00
156	01-10-91.06 GI Rescue - Ambulance Pym	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
157	01-10-91.10 GIVFD - Share State Pymt	1,300.00	130.00	1,300.00	1,330.00	1,330.00	0.00	1,330.00

	A	B	C	D	E	F	G	H
158	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
159	01-10-91.20 Reappraisal Note Payable	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00
160	01-10-91.25 T/A Note Payable	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
161	01-10-91.30 Current Prop Tax Refunds	0.00	4,531.25	0.00	0.00	0.00	0.00	0.00
162	01-10-91.35 Delinquent Tax Overpymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	01-10-91.40 Grand Isle History Books	0.00	224.00	0.00	-352.00	0.00	0.00	0.00
164	01-10-97.00 VAOT - Bicycle/Pedestrian	0.00	7,990.09	0.00	0.00	0.00	0.00	0.00
165	01-10-98.00 Ice Storm - Tree Planting	0.00	14,659.98	0.00	0.00	0.00	0.00	0.00
166	01-10-99.00 Miscellaneous	2,000.00	5,456.77	2,000.00	1,274.79	2,000.00	0.00	0.00
167								
168	**Subtotal**	**129,971.00**	**294,420.22**	**129,971.00**	**145,141.42**	**154,940.00**	**75,652.73**	**149,747.00**
169	01-11 BUILDING AND GROUNDS							
170	01-11-10.00 PWD - Labor	1,500.00	57.00	1,500.00	269.00	1,500.00	905.50	1,500.00
171	01-11-10.03 PWD - Overtime	0.00	0.00	0.00	297.00	0.00	220.26	0.00
172	01-11-10.05 Public Works Supervisor	8,320.00	8,320.00	8,320.00	8,364.75	8,320.00	4,480.00	8,320.00
173	01-11-10.06 Custodial Services	1,200.00	390.00	1,200.00	786.00	1,200.00	377.50	1,560.00
174	01-11-12.00 Retirement	500.00	0.00	500.00	0.00	500.00	0.00	500.00
175	01-11-15.00 FICA	850.00	670.68	850.00	700.89	850.00	417.14	850.00
176	01-11-32.00 Lawn Care	3,900.00	3,600.00	3,900.00	5,150.00	3,900.00	1,630.00	3,300.00
177	01-11-33.00 Rec Park Upkeep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	01-11-35.05 Annex - Electric	2,640.00	1,871.64	2,640.00	1,775.55	2,640.00	633.87	2,640.00
179	01-11-35.10 Annex - Water	800.00	561.68	800.00	554.57	800.00	299.80	800.00
180	01-11-35.15 Electric	4,700.00	3,823.75	4,700.00	5,330.47	4,700.00	2,436.81	5,700.00
181	01-11-35.20 Water	3,570.00	240.58	3,570.00	1,500.19	3,570.00	1,110.03	3,570.00
182	01-11-38.00 Equipment	2,500.00	528.37	2,500.00	601.94	2,500.00	200.40	500.00
183	01-11-38.05 Annex - Town Equipment	500.00	270.00	500.00	0.00	0.00	0.00	0.00
184	01-11-38.15 Town Equipment	200.00	0.00	200.00	0.00	0.00	0.00	0.00
185	01-11-51.00 Supplies	1,000.00	673.88	1,000.00	48.16	1,000.00	216.32	1,000.00
186	01-11-52.00 Communication Services	840.00	923.05	840.00	1,101.60	840.00	413.40	840.00
187	01-11-60.00 Annex - Upkeep/Maintenanc	2,500.00	830.34	2,500.00	3,205.23	2,500.00	887.78	2,500.00
188	01-11-60.05 Renovations	3,500.00	3,795.37	3,500.00	3,313.00	2,500.00	0.00	0.00
189	01-11-60.10 Repair / Maintenance	18,000.00	7,347.07	18,000.00	10,235.25	9,800.00	2,283.13	10,000.00
190	01-11-70.00 Annex - Fuel Oil	1,200.00	1,006.19	1,200.00	1,632.97	1,200.00	581.45	1,700.00
191	01-11-70.05 Fuel Oil	3,700.00	407.38	3,700.00	4,792.90	3,700.00	2,205.62	6,200.00
192	01-11-99.00 Miscellaneous	1,000.00	4,981.12	1,000.00	987.60	500.00	181.99	500.00
193	**Subtotal**	**62,920.00**	**40,298.10**	**62,920.00**	**50,647.07**	**52,520.00**	**19,481.00**	**51,980.00**

	A	B	C	D	E	F	G	H
194	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
195	01-12 TOWN CLERK/TREASURER							
196	01-12-10.00 Town Clerk/Treasurer	32,864.00	31,599.96	32,864.00	35,661.88	34,000.00	14,655.00	31,000.00
197	01-12-10.05 ATC & Clerical Assistance	21,000.00	22,154.75	21,000.00	30,500.24	23,000.00	16,068.21	26,000.00
198	01-12-12.00 Retirement	1,800.00	1,860.80	1,800.00	1,237.68	2,800.00	0.00	2,800.00
199	01-12-12.05 Health	8,400.00	3,511.76	8,400.00	5,872.44	9,600.00	2,051.74	6,500.00
200	01-12-12.15 Dental	800.00	0.00	800.00	532.86	900.00	375.40	500.00
201	01-12-15.00 FICA	4,400.00	4,112.23	4,400.00	4,989.30	4,400.00	2,345.41	4,400.00
202	01-12-23.00 Computer	5,000.00	0.00	5,000.00	6,999.40	5,000.00	800.00	2,000.00
203	01-12-29.00 Membership/Dues	150.00	110.00	150.00	95.00	150.00	30.00	100.00
204	01-12-38.00 Equipment	0.00	0.00	0.00	744.18	0.00	0.00	0.00
205	01-12-51.00 Office Supplies	5,000.00	0.00	5,000.00	6,313.11	5,000.00	753.06	3,000.00
206	01-12-51.02 Dog Licensing Supplies	150.00	0.00	150.00	125.62	150.00	151.28	150.00
207	01-12-51.05 Land/Vital Records Supply	2,000.00	1,149.65	2,000.00	1,138.90	2,000.00	1,037.65	1,200.00
208	01-12-51.10 Restoration of Records	2,000.00	7,219.44	2,000.00	260.00	2,000.00	1,889.00	2,000.00
209	01-12-51.15 Postage	6,000.00	0.00	6,000.00	6,896.28	6,000.00	67.55	5,000.00
210	01-12-56.00 Public Notices	0.00	0.00	0.00	422.50	0.00	50.00	0.00
211	01-12-57.00 Professional Education	2,000.00	1,480.50	2,000.00	1,012.50	2,000.00	414.00	1,000.00
212	01-12-58.00 Telephone	1,200.00	918.38	1,200.00	425.31	1,200.00	647.76	1,200.00
213	01-12-59.00 Copier	3,150.00	0.00	3,150.00	2,812.25	3,150.00	1,105.58	3,000.00
214	01-12-69.00 Mileage	2,500.00	3,000.00	2,500.00	1,772.29	2,500.00	1,103.76	2,000.00
215	01-12-80.00 Animal License Rabies	450.00	0.00	450.00	397.00	450.00	0.00	450.00
216	01-12-80.05 Marriage License Return	400.00	0.00	400.00	180.00	400.00	210.00	300.00
217	01-12-80.10 Civil Union Return	50.00	0.00	50.00	15.00	50.00	90.00	100.00
218	01-12-99.00 Miscellaneous	200.00	0.00	200.00	0.00	200.00	0.00	0.00
219	01-12-99.05 Vault Improvements	0.00	10,045.72	0.00	0.00	0.00	0.00	0.00
220	**Subtotal**	**99,514.00**	**87,163.19**	**99,514.00**	**108,403.74**	**104,950.00**	**43,845.40**	**92,700.00**
221	01-13 GITSD TREASURER							
222	01-13-10.00 GITSD Treasurer	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
223	01-13-25.00 School - Monies so voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	**Subtotal**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**2,000.00**
225	01-14 ELECTIONS							
226	01-14-10.00 Election Officials	3,000.00	0.00	3,000.00	3,109.90	1,000.00	0.00	1,000.00
227	01-14-15.00 FICA	300.00	0.00	300.00	206.88	80.00	0.00	80.00
228	01-14-23.00 Program Tabulator/Ballots	4,500.00	0.00	4,500.00	6,229.85	2,000.00	0.00	4,000.00
229	01-14-38.00 Equipment & Furniture	0.00	0.00	0.00	369.91	0.00	0.00	0.00
230	01-14-51.00 Ballots	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231	01-14-51.15 Postage	0.00	0.00	0.00	0.00	0.00	0.00	150.00
232	01-14-56.00 Public Notices	0.00	0.00	0.00	805.98	400.00	0.00	400.00
233	**Subtotal**	**7,800.00**	**0.00**	**7,800.00**	**10,722.52**	**3,480.00**	**0.00**	**5,630.00**
234								

	A	B	C	D	E	F	G	H
235	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
236	01-15 ZONING ADMIN OFFICER							
237	01-15-10.00 ZAO	28,000.00	31,035.00	28,000.00	24,221.25	27,300.00	13,683.75	31,200.00
238	01-15-10.05 ZAO - Assistant	11,700.00	0.00	11,700.00	10,597.50	11,700.00	277.50	0.00
239	01-15-10.10 ZAO - Inspector	0.00	9,468.75	0.00	0.00	0.00	0.00	0.00
240	01-15-12.00 Retirement	1,400.00	0.00	1,400.00	1,291.14	1,400.00	0.00	1,560.00
241	01-15-12.05 Health Insurance	4,200.00	0.00	4,200.00	4,424.00	4,800.00	1,237.30	6,500.00
242	01-15-12.15 Dental	400.00	0.00	400.00	374.41	475.00	150.16	500.00
243	01-15-15.00 FICA	3,100.00	3,098.56	3,100.00	2,516.97	3,100.00	1,068.03	2,400.00
244	01-15-19.05 Professional Services	2,000.00	80.00	2,000.00	0.00	0.00	0.00	0.00
245	01-15-38.00 Equipment	0.00	0.00	0.00	175.00	0.00	0.00	0.00
246	01-15-45.00 Legal Fees - Enforcement	1,600.00	7,142.29	1,600.00	24,501.30	2,500.00	2,901.83	2,500.00
247	01-15-51.00 Supplies	750.00	1,257.35	750.00	713.85	1,000.00	244.04	1,000.00
248	01-15-51.15 Postage	300.00	209.80	300.00	208.79	300.00	38.02	300.00
249	01-15-56.00 Public Notices	0.00	181.86	0.00	0.00	0.00	50.00	0.00
250	01-15-57.00 Professional Education	250.00	145.00	250.00	0.00	250.00	40.00	150.00
251	01-15-58.00 Telephone	50.00	332.31	50.00	500.96	250.00	148.06	250.00
252	01-15-59.00 Copier	1,200.00	1,324.40	1,200.00	1,255.28	1,200.00	623.40	1,200.00
253	01-15-69.00 Mileage	0.00	0.00	0.00	280.66	0.00	139.87	650.00
254	01-15-99.00 Miscellaneous	50.00	0.00	50.00	0.00	42.00	0.00	0.00
255	**Subtotal**	**55,000.00**	**54,275.32**	**55,000.00**	**71,061.11**	**54,317.00**	**20,601.96**	**48,210.00**
256	01-16 LISTERS							
257	01-16-10.00 Salaries	18,986.00	10,168.50	18,986.00	10,704.25	18,986.00	3,123.50	17,600.00
258	01-16-15.00 FICA	1,454.00	777.90	1,454.00	818.93	1,454.00	238.97	1,346.00
259	01-16-19.00 Property Tax Map Update	1,100.00	1,275.00	1,100.00	1,050.00	1,100.00	0.00	1,100.00
260	01-16-23.00 Computer	1,750.00	3,309.00	1,750.00	1,802.45	1,750.00	1,390.50	1,500.00
261	01-16-29.00 Memberships/Dues	75.00	0.00	75.00	0.00	75.00	0.00	75.00
262	01-16-51.00 Supplies / Services	500.00	1,241.99	500.00	292.79	500.00	135.96	500.00
263	01-16-51.15 Postage	100.00	108.78	100.00	98.28	100.00	0.00	100.00
264	01-16-56.00 Public Notices	250.00	220.00	250.00	240.00	250.00	55.00	250.00
265	01-16-57.00 Professional Education	1,200.00	505.00	1,200.00	0.00	1,200.00	0.00	1,000.00
266	01-16-58.00 Telephone	125.00	339.10	125.00	73.91	125.00	61.79	125.00
267	01-16-59.00 Copies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
268	01-16-69.00 Mileage	119.00	99.83	119.00	81.76	260.00	0.00	125.00
269	01-16-99.00 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	**Subtotal**	**25,659.00**	**18,045.10**	**25,659.00**	**15,162.37**	**25,800.00**	**5,005.72**	**23,721.00**
271	01-17 PLANNING COMMISSION							
272	01-17-10.05 Administrative Assistant	1,550.00	207.60	1,550.00	1,476.60	2,880.00	2,393.51	2,880.00
273	01-17-15.00 Fica	150.00	15.88	150.00	112.97	220.00	183.12	220.00
274	01-17-19.00 Mapping Services	0.00	917.50	0.00	0.00	150.00	0.00	150.00
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276	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
277	01-17-29.05 NW Regional Planning Dues	1,603.00	0.00	1,603.00	1,603.00	1,603.00	1,603.00	1,603.00
278	01-17-38.00 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
279	01-17-45.00 Legal Fees	250.00	1,124.81	250.00	0.00	500.00	100.24	500.00
280	01-17-51.00 Supplies	100.00	61.43	100.00	150.10	100.00	223.88	100.00
281	01-17-51.15 Postage	75.00	36.37	75.00	43.56	475.00	2.35	475.00
282	01-17-55.00 Printing of Bylaws/Plan	350.00	0.00	350.00	722.48	1,225.00	605.36	1,225.00
283	01-17-56.00 Public Notices	280.00	330.00	280.00	251.00	280.00	120.00	280.00
284	01-17-57.00 Professional Education	150.00	0.00	150.00	0.00	150.00	0.00	150.00
285	01-17-59.00 Copies	350.00	797.92	350.00	135.19	200.00	125.00	200.00
286	01-17-69.00 Mileage	0.00	0.00	0.00	20.44	50.00	0.00	50.00
287	01-17-71.00 GIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
288	01-17-95.00 Capital Budget	0.00	5,960.00	0.00	0.00	0.00	0.00	0.00
289	01-17-99.00 Miscellaneous	250.00	0.00	250.00	0.00	0.00	0.00	0.00
290	**Subtotal**	**5,108.00**	**9,451.51**	**5,108.00**	**4,515.34**	**7,833.00**	**5,356.46**	**7,833.00**
291	01-18 DRB							
292	01-18-10.05 DRB Clerk	7,500.00	4,663.50	7,500.00	6,612.00	8,100.00	2,260.13	8,100.00
293	01-18-10.06 Decision Writing Services	3,500.00	2,328.75	3,500.00	1,601.25	3,000.00	0.00	3,000.00
294	01-18-15.00 FICA	870.00	534.92	870.00	628.30	880.00	172.92	880.00
295	01-18-19.00 Mapping Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	01-18-19.05 Professional Services	0.00	2,124.25	0.00	525.00	1,000.00	0.00	1,000.00
297	01-18-38.00 Equipment	0.00	0.00	0.00	0.00	200.00	0.00	200.00
298	01-18-45.00 Legal Fees - DRB	8,700.00	10,033.00	8,700.00	8,719.35	7,000.00	2,326.82	6,500.00
299	01-18-51.00 Supplies	750.00	605.14	750.00	400.00	750.00	52.20	750.00
300	01-18-51.10 Internet Access Services	0.00	0.00	0.00	83.06	300.00	0.00	300.00
301	01-18-51.15 Postage	300.00	657.89	300.00	471.29	400.00	109.72	400.00
302	01-18-56.00 Public Notices	800.00	1,105.00	800.00	1,105.00	850.00	390.00	850.00
303	01-18-57.00 Professional Education	300.00	90.00	300.00	0.00	200.00	0.00	200.00
304	01-18-58.00 Telephone	0.00	0.00	0.00	0.00	0.00	164.16	500.00
305	01-18-59.00 Copier	1,200.00	1,324.40	1,200.00	1,255.27	1,200.00	623.39	1,200.00
306	01-18-69.00 Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	01-18-91.00 Hearing Refunds	0.00	450.00	0.00	0.00	0.00	0.00	0.00
308	01-18-99.00 Miscellaneous	80.00	100.00	80.00	81.77	120.00	31.04	120.00
309	**Subtotal**	**24,000.00**	**24,016.85**	**24,000.00**	**21,482.29**	**24,000.00**	**6,130.38**	**24,000.00**
310	01-40 SOLID WASTE							
311	01-40-10.00 Attendant - Landfill	4,800.00	6,172.75	4,800.00	5,670.00	4,800.00	2,559.00	5,800.00
312	01-40-10.05 Attendant - Recycling Ctr	5,200.00	4,810.00	5,200.00	5,093.00	5,200.00	2,495.00	5,200.00
313	01-40-10.10 Highway Dept - Labor	6,000.00	2,880.95	6,000.00	3,004.00	6,000.00	1,690.50	4,500.00
314	01-40-15.00 FICA	1,300.00	1,060.60	1,300.00	1,015.85	1,300.00	516.26	1,110.00
315	01-40-35.00 Utilities / Services	0.00	299.89	0.00	381.32	456.00	177.67	425.00
316	01-40-38.00 Equipment	3,000.00	9,350.00	3,000.00	199.99	3,000.00	23.99	3,000.00
317	01-40-38.05 Fuel - Landfill/Recycling	250.00	132.00	250.00	143.15	250.00	43.87	250.00
318	01-40-38.10 Lawn Care - Landfill	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	01-40-46.00 Maintenance Agreement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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	A	B	C	D	E	F	G	H
321	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
322	01-40-51.00 Supplies	400.00	339.22	400.00	39.06	250.00	0.00	250.00
323	01-40-56.00 Public Notices	0.00	0.00	0.00	20.00	0.00	0.00	50.00
324	01-40-60.00 Repair / Maintenance	1,500.00	2,321.34	1,500.00	1,994.44	10,500.00	296.16	5,000.00
325	01-40-75.00 Refuse Contract Refunds	0.00	46.52	0.00	-1.96	0.00	0.00	0.00
326	01-40-99.00 Miscellaneous	1,000.00	104.59	1,000.00	83.25	500.00	0.00	500.00
327	**Subtotal**	**23,450.00**	**27,517.86**	**23,450.00**	**17,642.10**	**32,256.00**	**7,802.45**	**26,085.00**
328	01-41 SOLID WASTE DISPOSAL							
329	01-41-19.00 Non-Burnables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	01-41-19.05 Recyclables	2,000.00	1,439.34	2,000.00	748.32	2,000.00	787.20	2,000.00
331	01-41-19.10 Scrap Metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	01-41-19.15 Tires	1,000.00	600.00	1,000.00	410.00	1,000.00	0.00	1,000.00
333	01-41-19.16 Household Hazardous Waste	2,000.00	753.60	2,000.00	947.81	2,000.00	1,373.34	2,000.00
334	01-41-19.20 Mixed Solid Waste	24,550.00	17,697.83	24,550.00	18,762.26	24,550.00	14,805.47	24,550.00
335	01-41-19.25 Construction & Disposal	6,000.00	5,965.73	6,000.00	4,026.37	6,000.00	0.00	6,000.00
336	**Subtotal**	**35,550.00**	**26,456.50**	**35,550.00**	**24,894.76**	**35,550.00**	**16,966.01**	**35,550.00**
337	01-42 SOLID WASTE TRANSPORATION							
338	01-42-19.00 Non-Burnables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	01-42-19.05 Recyclables	0.00	10.00	0.00	260.64	0.00	0.00	0.00
340	01-42-19.10 Burnables	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341	01-42-19.20 Mixed Solid Waste	11,000.00	7,440.00	11,000.00	5,076.36	0.00	0.00	0.00
342	01-42-19.25 Construction & Demolition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343	**Subtotal**	**11,000.00**	**7,450.00**	**11,000.00**	**5,337.00**	**0.00**	**0.00**	**0.00**
344	01-50 SCHOOL DISTRICT							
345	01-50-10.10 School Monies Voted	0.00	0.00	0.00	0.00	3,468,985.00	1,100,000.00	3,714,699.00
346	**Subtotal**	**0.00**	**0.00**	**0.00**	**0.00**		**1,100,000.00**	**3,714,699.00**
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	A	B	C	D	E	F	G	H
350	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
351	INTER-GOVERNMENTAL							
352	01-70-26.00 County Tax	51,433.00	46,605.61	51,433.00	51,263.00	55,174.00	55,174.00	60,815.94
353	01-70-45.00 Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	
354	01-70-99.00 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	
355	**Subtotal**	**51,433.00**	**46,605.61**	**51,433.00**	**51,263.00**	**55,174.00**	**55,174.00**	**60,815.94**
356	01-71 APPROPRIATIONS							
357	01-71-97.05 Emergency Management	0.00	178.25	0.00	0.00	600.00	304.18	600.00
358	01-71-97.10 Grand Isle Cemetery	20,950.00	12,615.99	20,950.00	20,950.00	13,270.00	13,270.00	13,270.00
359	01-71-97.15 Grand Isle Library	11,325.00	12,124.98	11,325.00	11,325.00	11,325.00	11,325.00	12,120.00
360	01-71-97.17 Grand Isle Rec Committee	0.00	0.00	0.00	0.00	5,600.00	0.00	6,100.00
361	01-71-97.25 Town Highway-Maintenance	183,100.00	181,500.00	183,100.00	183,100.00	191,863.00	0.00	187,935.00
362	01-71-97.30 Town Highway-Blacktop	30,800.00	38,499.99	30,800.00	30,800.00	40,000.00	0.00	40,000.00
363	01-71-97.35 Town Highway-Construction	57,750.00	36,000.00	57,750.00	57,750.00	0.00	0.00	68,000.00
364	**Subtotal**	**303,925.00**	**280,919.21**	**303,925.00**	**303,925.00**	**262,658.00**	**24,899.18**	**328,025.00**
365	01-72 ARTICLES							
366	01-72-98.02 ARC of Northwestern VT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
367	01-72-98.03 All Arts Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00
368	01-72-98.04 Abuse & Rape Crisis Progr	250.00	0.00	250.00	250.00	0.00	0.00	0.00
369	01-72-98.05 Champlain Parent-Child CT	1,000.00	999.99	1,000.00	1,000.00	1,000.00	1,000.00	1,200.00
370	01-72-98.10 Champ Valley Agency Aging	1,100.00	999.99	1,100.00	1,100.00	1,100.00	1,100.00	1,200.00
371	01-72-98.11 Club Respite	500.00	0.00	500.00	500.00	0.00	0.00	500.00
372	01-72-98.15 Family Center	250.00	200.00	250.00	250.00	0.00	0.00	300.00
373	01-72-98.17 Foster Grandparent Progra	250.00	250.00	250.00	250.00	250.00	250.00	250.00
374	01-72-98.18 Grand Isle Cty Court Dive	0.00	400.00	0.00	-400.00	250.00	250.00	250.00
375	01-72-98.20 Franklin Cty Senior Ctr.	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
376	01-72-98.25 Franklin-Cty Humane Society	0.00	0.00	0.00	0.00	0.00	0.00	100.00
377	01-72-98.26 Grand Isle Historical Soc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
378	01-72-98.27 Northern VT RC&DC	0.00	0.00	0.00	0.00	0.00	0.00	50.00
379	01-72-98.28 Public Works Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
380	01-72-98.29 Northwest Unit Special In	500.00	0.00	500.00	500.00	0.00	0.00	1,000.00
381	01-72-98.30 VT Assoc Blind/Visually	500.00	500.00	500.00	500.00	500.00	500.00	0.00
382	01-72-98.35 VT Ctr Independent Living	210.00	210.00	210.00	210.00	210.00	210.00	210.00
383	01-72-98.37 Vt Veterans Memorial Ceme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
384	01-72-98.40 Visiting Nurses Assoc	3,896.00	3,819.99	3,896.00	3,896.00	5,000.00	5,000.00	5,000.00
385	01-72-98.45 Town Wide Reappraisal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
386	01-72-98.46 NW VT Public Transit Netw	2,000.00	1,800.00	2,000.00	2,000.00	0.00	0.00	2,000.00
387	01-72-98.47 Voices Against Violence	0.00	0.00	0.00	0.00	0.00	0.00	350.00
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	A	B	C	D	E	F	G	H
389	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
390	01-72-98.48 Lake Champlain Chamber of	1,857.00	1,560.00	1,857.00	1,857.00	0.00	0.00	0.00
391	01-72-98.50 GI Rescue	11,825.00	11,000.01	11,825.00	11,825.00	11,825.00	11,825.00	11,825.00
392	01-72-98.52 GI Rescue-Ambulance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
393	01-72-98.55 Grand Isle Vol Fire Dept	33,250.00	35,199.99	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00
394	01-72-98.56 GIVFD - SCBA	33,000.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00
395	01-72-98.57 GIVFD - 4-Wheel Drive Tru	35,000.00	0.00	35,000.00	30,717.63	0.00	0.00	0.00
396	01-72-98.60 Vote Tabulator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
397	01-72-98.65 Green Up - Vermont	100.00	0.00	100.00	0.00	0.00	0.00	100.00
398	01-72-98.66 Town Web Site	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399	01-72-98.67 Cemetery Markers for Vets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400	01-72-98.68 Marycrest Beach Improvmts	0.00	1,333.89	0.00	0.00	0.00	0.00	0.00
401	01-72-98.70 GIVFD - Special Purp Veh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402	01-72-98.71 Rec Comm - Chain Link Fen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403	01-72-98.72 Rec Comm - Operating Budg	5,500.00	5,349.99	5,500.00	5,500.00	0.00	0.00	0.00
404	01-72-98.73 Rec Comm - Program Improv	0.00	3,500.01	0.00	0.00	0.00	0.00	0.00
405	01-72-98.74 Loader	0.00	0.00	0.00	0.00	0.00	0.00	0.00
406	01-72-98.75 Rec Comm - Surplus/Pavili	0.00	0.00	0.00	0.00	0.00	0.00	0.00
407	01-72-98.76 Cemetery Restorations	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
408	01-72-98.77 Fire/Rescue Communication	0.00	0.00	0.00	0.00	14,000.00	14,000.00	16,000.00
409	**Subtotal**	**130,988.00**	**67,123.86**	**130,988.00**	**126,205.63**	**72,385.00**	**67,385.00**	**94,585.00**
410	******Articles to be Voted on Ballots******							
411	01-73 INSURANCE							
412	01-73-30.05 Unemployment	3,600.00	2,923.00	3,600.00	3,775.18	3,988.00	1,919.18	3,988.00
413	01-73-30.10 Workers' Comp	3,100.00	2,254.00	3,100.00	6,438.00	6,438.00	606.76	3,100.00
414	01-73-30.15 Municipal Insurance	9,600.00	16,534.00	9,600.00	11,709.00	11,709.00	0.00	11,709.00
415	01-73-30.20 Deductibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416	01-73-30.25 COBRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
417	**Subtotal**	**16,300.00**	**21,711.00**	**16,300.00**	**21,922.18**	**22,135.00**	**2,525.94**	**18,797.00**
418	**TOTAL EXPENSES**	**982,618.00**	**1,007,454.33**	**982,618.00**	**980,325.53**	**4,376,983.00**	**1,452,826.23**	**5,260,366.94**
419	02-06 CEMETERY REVENUES							
420	02-06-25.00 Town Appropriation	20,950.00	12,615.99	20,950.00	20,950.00	13,270.00	13,270.00	13,270.00
421	02-06-25.05 Hanson Trust Fund	0.00	586.41	0.00	375.09	0.00	0.00	0.00
422	02-06-25.10 Russell Trust Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
423	02-06-25.12 Austerity Budget Donation	0.00	0.00	0.00	150.00	0.00	0.00	0.00
424	02-06-25.15 Interest - Dividend Payme	0.00	545.85	0.00	563.09	0.00	61.62	0.00
425	02-06-25.20 Cornerstones	0.00	600.00	0.00	300.00	0.00	100.00	0.00
426	02-06-25.25 Vault	0.00	0.00	0.00	0.00	0.00	0.00	0.00
427	02-06-25.30 Miscellaneous	0.00	500.00	0.00	25.00	0.00	0.00	0.00
428	**TOTAL CEMETERY REVENUES**	**20,950.00**	**14,848.25**	**20,950.00**	**22,363.18**	**13,270.00**	**13,431.62**	**13,270.00**
429	02-06-30 CEMETERY LAND FUND							
430	02-06-30.00 Sale of Lots	0.00	3,150.00	0.00	1,950.00	0.00	300.00	0.00
431	02-06-30.05 Land Fund Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
432	**Subtotal**	**0.00**	**3,150.00**	**0.00**	**1,950.00**	**0.00**	**300.00**	**0.00**
433								

	A	B	C	D	E	F	G	H
434	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
435	02-06-35 CEMETERY RESTORATION							
436	02-06-35.05 Restoration Donations	0.00	100.00	0.00	-100.00	0.00	0.00	0.00
437	02-06-35.10 Restoration Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
438	**Subtotal**	**0.00**	**100.00**	**0.00**	**-100.00**	**0.00**	**0.00**	**0.00**
439	02-06-40 CEMETERY TRUST							
440	02-06-40.00 Cemetery Trusts	0.00	200.00	0.00	850.00	0.00	0.00	0.00
441	**Cemetery Revenue Subtotal**	**20,950.00**	**18,298.25**	**20,950.00**	**25,063.18**	**13,270.00**	**13,731.62**	**13,270.00**
442	02-51 CEMETERY EXPENDITURES							
443	02-51-10.00 Labor	0.00	3,132.00	0.00	0.00	0.00	0.00	0.00
444	02-51-10.05 Labor - GI Cemetery	5,000.00	1,344.00	5,000.00	4,948.00	7,750.00	4,262.50	7,750.00
445	02-51-10.10 Labor - Hoag Cemetery	500.00	744.00	500.00	450.00	1,875.00	212.50	1,875.00
446	02-51-10.15 Labor - Quaker Cemetery	200.00	448.00	200.00	466.00	1,250.00	162.50	1,250.00
447	02-51-15.00 FICA	450.00	422.59	450.00	476.17	840.00	354.79	840.00
448	02-51-25.00 Equipment / Tools	0.00	27.00	0.00	0.00	0.00	0.00	0.00
449	02-51-25.05 Equipment / Maintenance	0.00	299.65	0.00	216.00	400.00	227.90	400.00
450	02-51-38.10 Equip Rental - GI Cemeter	100.00	0.00	100.00	0.00	0.00	24.00	0.00
451	02-51-38.15 Equip Rental - Hoag Cemet	504.00	150.00	504.00	96.00	504.00	48.00	504.00
452	02-51-38.20 Equip Rental - Quaker Cem	176.00	58.00	176.00	48.00	176.00	0.00	176.00
453	02-51-60.00 Restoration	6,000.00	5,000.00	6,000.00	6,000.00	0.00	0.00	0.00
454	02-51-60.05 Fence - Quaker & Hoag	5,800.00	0.00	5,800.00	5,692.84	0.00	0.00	0.00
455	02-51-65.00 Cornerstones	0.00	490.00	0.00	705.00	0.00	75.00	0.00
456	02-51-70.00 Gasoline / Oil	250.00	273.89	250.00	242.54	275.00	132.40	275.00
457	02-51-99.00 Miscellaneous	1,970.00	930.47	1,970.00	20.00	200.00	75.00	200.00
458	**Subtotal**	**20,950.00**	**13,319.60**	**20,950.00**	**19,360.55**	**13,270.00**	**5,574.59**	**13,270.00**
459	**Req $5,000.00 for restoration**							
460	03-06 EQUIPMENT REVENUES							
461	03-06-10.05 Autocar III	0.00	10,230.00	0.00	6,030.00	0.00	0.00	0.00
462	03-06-10.10 Chevy One-Ton	0.00	8,022.50	0.00	3,427.00	0.00	0.00	0.00
463	03-06-10.15 Grader	0.00	2,580.00	0.00	2,370.00	0.00	0.00	0.00
464	03-06-10.20 Loader	0.00	9,825.00	0.00	5,040.00	0.00	0.00	0.00
465	03-06-10.25 Mack I	0.00	14,362.00	0.00	7,700.00	0.00	0.00	0.00
466	03-06-10.30 Mack II	0.00	-77.22	0.00	0.00	0.00	0.00	0.00
467	03-06-10.35 Sweeper	0.00	0.00	0.00	0.00	0.00	0.00	0.00
468	03-06-10.40 Tractor	0.00	4,406.06	0.00	2,175.00	0.00	0.00	0.00
469	03-06-10.45 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	03-06-10.50 Miscellaneous	0.00	0.00	0.00	15.00	0.00	0.00	0.00
471	**Subtotal**	**0.00**	**49,348.34**	**0.00**	**26,757.00**	**0.00**	**0.00**	**0.00**
472	03-20 EQUIPMENT EXPENDITURES							
473	03-20-10.05 Autocar III	0.00	9,990.88	0.00	1,083.89	0.00	0.00	0.00
474	03-20-10.10 Chevy One-Ton	0.00	3,050.85	0.00	1,196.31	0.00	0.00	0.00
475	03-20-10.15 Grader	0.00	839.28	0.00	3,598.78	0.00	0.00	0.00
476	03-20-10.20 Loader	0.00	1,685.69	0.00	0.00	0.00	0.00	0.00
477	03-20-10.25 Mack I	0.00	5,043.92	0.00	3,158.23	0.00	0.00	0.00
478	03-20-10.30 Mack II	0.00	3,299.78	0.00	245.43	0.00	0.00	0.00
479	03-20-10.35 Sweeper	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	H
480	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
481	03-20-10.40 Tractor	0.00	2,127.34	0.00	1,587.53	0.00	0.00	0.00
482	03-20-10.45 Depreciation Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
483	03-20-10.50 Note Payment	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
484	03-20-10.55 Capital Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
485	03-20-10.56 Insurance Expense	0.00	5,926.62	0.00	0.00	0.00	0.00	0.00
486	03-20-10.75 Equipment - Fuel	0.00	1,646.61	0.00	2,660.25	0.00	0.00	0.00
487	03-20-99.00 Miscellaneous	0.00	2,087.32	0.00	1,192.67	0.00	0.00	0.00
488	**Subtotal**	**0.00**	**55,698.29**	**0.00**	**34,723.09**	**0.00**	**0.00**	**0.00**
489	04-06 HIGHWAY REVENUES							
490	04-06-10.05 FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
491	04-06-10.10 Grants	0.00	27,528.86	0.00	41,779.08	0.00	3,150.00	0.00
492	04-06-10.15 ST OF VT - State Aid	61,671.33	59,034.17	61,671.33	61,671.48	0.00	55,970.69	0.00
493	04-06-10.16 Blacktop	30,800.00	38,499.99	30,800.00	31,936.20	0.00	413.27	0.00
494	04-06-10.17 Construction	57,750.00	36,000.00	57,750.00	57,750.00	0.00	0.00	0.00
495	04-06-10.18 Retreatment	26,000.00	0.00	26,000.00	0.00	28,000.00	0.00	0.00
496	04-06-10.20 General Maintenance	157,100.00	181,500.00	157,100.00	183,735.00	163,863.00	2,198.00	0.00
497	04-06-10.25 Town Highway Vendor	0.00	6,615.84	0.00	4,441.75	0.00	0.00	0.00
498	04-06-10.30 Miscellaneous	0.00	0.00	0.00	2,179.31	0.00	1,333.40	0.00
499	04-06-10.35 Tax Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500	04-06-10.40 ST of VT - Share State Py	4,420.00	0.00	4,420.00	11,240.00	0.00	0.00	0.00
501	**Subtotal**	**337,741.33**	**349,178.86**	**337,741.33**	**394,732.82**	**191,863.00**	**63,065.36**	**0.00**
502	04-30 HIGHWAY EXPENDITURES							
503	04-30-10.00 Labor	57,304.00	62,076.95	57,304.00	57,022.50	58,210.00	26,303.00	58,210.00
504	04-30-10.05 Overtime Labor	0.00	7,215.14	0.00	7,756.50	0.00	3,830.27	0.00
505	04-30-12.00 Retirement	3,200.00	3,730.78	3,200.00	3,927.40	3,200.00	2,013.13	3,200.00
506	04-30-12.05 Health	8,400.00	8,734.31	8,400.00	9,560.55	9,828.00	4,795.72	12,000.00
507	04-30-12.15 Dental	730.00	0.00	730.00	417.12	855.00	450.48	855.00
508	04-30-15.00 FICA	4,400.00	5,751.57	4,400.00	5,426.59	4,450.00	2,404.21	4,450.00
509	04-30-25.00 Tools / Supplies	750.00	667.94	750.00	361.80	750.00	300.36	750.00
510	04-30-30.05 Capital Note Payments	0.00	0.00	0.00	0.00	20,520.00	10,000.00	20,520.00
511	04-30-30.10 Workmans' Comp	5,116.00	4,983.00	5,116.00	0.00	0.00	0.00	0.00
512	04-30-38.00 Road Materials	20,000.00	17,771.29	20,000.00	11,180.91	25,500.00	16,492.65	20,500.00
513	04-30-38.05 Equip Repair & Maintenanc	34,000.00	34,059.50	34,000.00	25,531.98	10,000.00	10,314.58	10,000.00
514	04-30-38.10 Rented Equipment	3,500.00	4,966.13	3,500.00	3,172.50	3,500.00	0.00	3,500.00
515	04-30-38.15 Miscellaneous Equipment	1,500.00	6,040.99	1,500.00	1,143.13	1,500.00	0.00	1,500.00
516	04-30-40.05 Winter Salt	7,500.00	6,736.69	7,500.00	3,743.56	7,500.00	5,659.72	7,000.00
517	04-30-40.10 Equipment Fuel	0.00	0.00	0.00	4,096.41	8,000.00	3,096.46	7,500.00
518	04-30-50.00 Uniforms	0.00	196.67	0.00	927.73	0.00	0.00	0.00
519	04-30-54.00 Culverts	1,000.00	824.47	1,000.00	648.93	500.00	0.00	500.00
520	04-30-57.00 Professional Education	200.00	0.00	200.00	73.81	200.00	0.00	100.00
521	04-30-58.00 Telephone	0.00	429.77	0.00	153.40	350.00	25.49	350.00
522								

	A	B	C	D	E	F	G	H
523	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
524	04-30-61.00 Road Signs & Posts	1,000.00	649.94	1,000.00	456.31	500.00	688.61	500.00
525	04-30-66.00 Chloride	6,000.00	8,261.04	6,000.00	10,264.24	6,000.00	1,750.00	4,000.00
526	04-30-95.00 Grant	0.00	0.00	0.00	48,544.35	0.00	0.00	0.00
527	04-30-96.00 FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
528	04-30-99.00 Miscellaneous	2,500.00	4,175.94	2,500.00	2,301.75	2,500.00	1,963.47	2,500.00
529	**Subtotal**	**157,100.00**	**177,272.12**	**157,100.00**	**196,711.47**	**163,863.00**	**90,088.15**	**157,935.00**
530	04-40 BLACKTOP							
531	04-40-10.00 Labor	0.00	1,173.60	0.00	766.25	0.00	2,058.00	0.00
532	04-40-10.05 Overtime Labor	0.00	0.00	0.00	291.00	0.00	1,760.63	0.00
533	04-40-38.00 Road Materials	30,800.00	84,416.26	30,800.00	0.00	40,000.00	117,277.84	0.00
534	04-40-38.05 Town Equipment	0.00	330.00	0.00	230.00	0.00	0.00	0.00
535	04-40-38.10 Rented Equipment	0.00	0.00	0.00	0.00	0.00	140.00	0.00
536	04-40-53.00 Retreatment Contract	26,000.00	0.00	26,000.00	94,925.09	28,000.00	0.00	30,000.00
537	04-40-96.00 FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538	04-40-96.10 Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
539	04-40-99.00 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
540	**Req $40,000 line item for black-top**							
541	**Subtotal**	**56,800.00**	**85,919.86**	**56,800.00**	**96,212.34**	**68,000.00**	**121,236.47**	**30,000.00**
542	04-50 CONSTRUCTION							
543	04-50-10.00 Labor	0.00	4,417.35	0.00	9,824.75	0.00	0.00	0.00
544	04-50-10.05 Overtime Labor	0.00	301.18	0.00	927.00	0.00	0.00	0.00
545	04-50-38.00 Road Materials	57,750.00	29,143.06	57,750.00	60,526.45	0.00	0.00	0.00
546	04-50-38.05 Town Equipment	0.00	7,420.00	0.00	12,775.00	0.00	0.00	0.00
547	04-50-38.10 Rented Equipment	0.00	3,125.00	0.00	16,014.00	0.00	0.00	0.00
548	04-50-66.00 Chloride	0.00	0.00	0.00	2,870.64	0.00	0.00	0.00
549	04-50-96.00 FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550	04-50-99.00 Miscellaneous	0.00	0.00	0.00	39.28	0.00	0.00	0.00
551	**Req $68,000 line item - new construction**							
552	**Subtotal**	**57,750.00**	**44,406.59**	**57,750.00**	**102,977.12**	**0.00**	**0.00**	**0.00**
553	05-06 TOWN SCHOOL REVENUES							
554	05-06-10.00 Town Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
555								
556	05-25 TOWN SCHOOL EXPEDITURES							
557	05-25-10.00 School Monies Voted	2,815,501.00	3,035,667.00	2,815,501.00	2,815,501.00	0.00	0.00	0.00
558								
559	06-06-65 RECREATION COMMITTEE							
560	06-06-65.00 Town Appropriation	5,500.00	5,349.99	5,500.00	5,500.00	5,600.00	0.00	6,100.00
561	06-06-65.02 Town Appropriation - Prog	0.00	3,500.01	0.00	0.00	0.00	0.00	0.00
562								

	A	B	C	D	E	F	G	H
563	**Account**	**Budget 2002**	**Actual 2002**	**Budget 2003**	**Actual 2003**	**Budget 2004**	**Jul-Dec03**	Projection 2005
564	06-06-65.40 Summer Day Camp	0.00	3,140.00	0.00	4,455.00	5,200.00	693.90	0.00
565	06-06-65.44 British Soccer Camp	0.00	4,747.00	0.00	4,381.00	0.00	0.00	0.00
566	06-06-65.45 Swim Lessons	0.00	320.00	0.00	415.00	360.00	0.00	0.00
567	06-06-65.46 After School Programs	0.00	0.00	0.00	0.00	500.00	0.00	0.00
568	06-06-65.47 Great Escape Tickets	0.00	83.00	0.00	855.00	0.00	0.00	0.00
569	06-06-65.48 Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570	06-06-65.50 YOGI	0.00	0.00	0.00	0.00	400.00	0.00	0.00
571	06-06-65.80 Gerald Frazier Memorial	0.00	0.00	0.00	360.00	0.00	0.00	0.00
572	06-06-65.99 Miscellaneous	0.00	68.50	0.00	2,035.00	941.98	2,750.00	0.00
573	**Subtotal**	**5,500.00**	**17,208.50**	**5,500.00**	**18,001.00**	**13,001.98**	**3,443.90**	**6,100.00**
574	06-60 RECREATON COMMITTEE							
575	06-60-10.00 Salaries	0.00	0.00	0.00	0.00	7,150.00	0.00	0.00
576	06-60-15.00 FICA	0.00	441.94	0.00	576.95	546.98	172.13	0.00
577	06-60-29.00 Memberships/Dues	0.00	60.00	0.00	60.00	65.00	0.00	65.00
578	06-60-35.00 Electric Annex	0.00	136.56	0.00	62.96	0.00	0.00	1,500.00
579	06-60-35.05 Utilities/Services/Annex Phone	0.00	723.00	0.00	1,025.27	540.00	682.64	1,240.00
580	06-60-51.00 Supplies	0.00	48.47	0.00	87.74	50.00	479.02	500.00
581	06-60-51.15 Rec Comm. - Postage	0.00	3.43	0.00	0.00	25.00	0.00	25.00
582	06-60-56.00 Publice Notices	0.00	34.00	0.00	26.25	50.00	0.00	50.00
583	06-60-57.00 Professional Education	0.00	100.00	0.00	60.00	250.00	0.00	100.00
584	06-60-59.00 Rec Comm. - Copies	0.00	6.00	0.00	33.50	50.00	0.00	30.00
585	06-60-60.00 4th of July Celebration	0.00	0.00	0.00	0.00	0.00	0.00	500.00
586	06-60-60.02 British Challenger Soccer	0.00	4,807.40	0.00	5,371.00	4,250.00	779.72	0.00
587	06-60-60.03 Day Camp	0.00	8,437.18	0.00	8,823.48	1,800.00	3,308.32	3,500.00
588	06-60-60.04 Swim Program	0.00	1,750.00	0.00	1,500.00	1,050.00	0.00	1,500.00
589	06-60-60.05 Great Escape Tickets	0.00	0.00	0.00	938.00	0.00	0.00	0.00
590	06-60-60.06 Tennis Camp	0.00	607.34	0.00	0.00	500.00	0.00	0.00
591	06-60-60.07 After School Programs	0.00	0.00	0.00	500.00	500.00	1,550.00	500.00
592	06-60-80.00 Transporation	0.00	168.00	0.00	0.00	0.00	0.00	500.00
593	06-60-88.00 Annex Improvements	0.00	9,861.38	0.00	-972.66	400.00	732.86	1,600.00
594	06-60-99.00 Miscellaneous	0.00	833.50	0.00	142.77	25.00	0.00	0.00
595	**Subtotal**	**0.00**	**28,018.20**	**0.00**	**18,235.26**	**17,251.98**	**7,704.69**	**11,610.00**
596	07-06 LIBRARY REVENUES							
597	07-06-10.05 Town Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00
598	07-06-10.05 Dermody Bequest	0.00	0.00	0.00	202,765.93	0.00	0.00	0.00
599	07-06-10.10 Other Revenues	0.00	0.00	0.00	14,436.67	0.00	0.00	0.00
600	**Subtotal**	**0.00**	**0.00**	**0.00**	**217,202.60**	**0.00**	**0.00**	**12,120.00**
601	07-70 LIBRARY EXPENDITURES							
602	07-06-10.15 Improvements	0.00	0.00	0.00	12,124.80	0.00	0.00	0.00
603	07-70-10.05 Books/Magazines/Audio	0.00	0.00	0.00	6,435.64	0.00	0.00	7,525.00
604	07-70-10.10 All Other Expenses	0.00	0.00	0.00	6,577.36	0.00	0.00	4,595.00
605	**Subtotal**	**0.00**	**0.00**	**0.00**	**25,137.80**	**0.00**	**0.00**	**12,120.00**
606								
607								

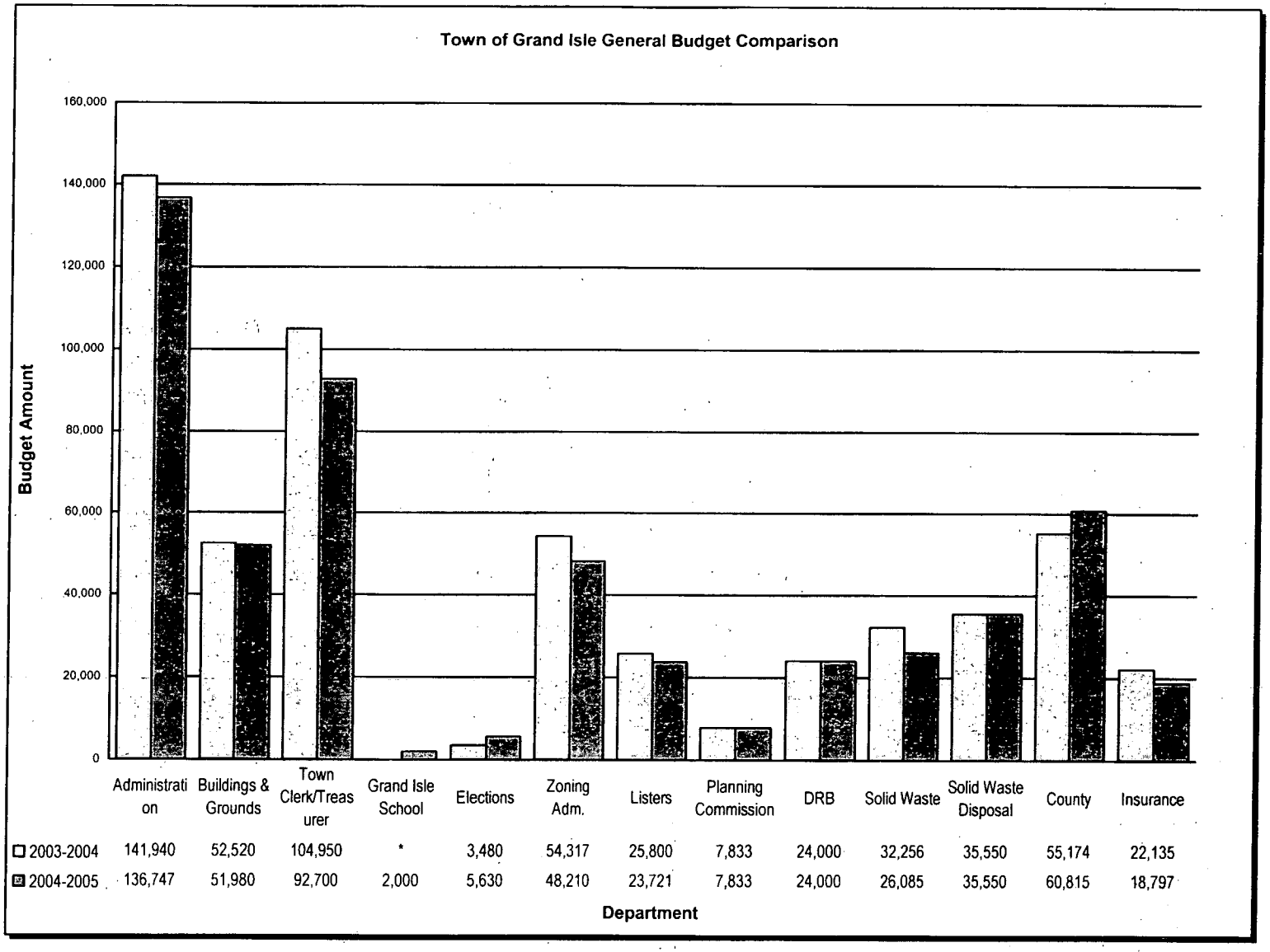
Town of Grand Isle Salaries and Wages

Administration/Selectboard	Salary	Hourly Wage	Total
Cameron, Rod	460		460
Demars, AnnaMarie	1100		1100
Dickhaut, Wendall	1600		1600
Durfee, Hebert	1100		1100
Goodrich, Arthur	1100		1100
Mitchell, Dencie		12.00	3087
Scott, Cameron, Terri		12.00	2439
			10886
Constable			
Dubuque, Everett			374
Morway, Amy	1000		1000
			1374
Development Review Board			
Henning, Eric		15.00	1601
Inners, Michael		12.00	6612
			8213
GI School Treasurer			
Mitchell, Dencie	2000		2000
Health Officer			
Bushway, Ron	1000		1000
*rounded to whole $ amounts			

Building & Grounds	Salary	Hourly Wage	Total
Bonfanti, Cecila		10.00	786
Dubuque, Roland	8160		8160
Dubuque, Roland		18.00	423
Sheridan, Brad		13.00	348
			9717
Cemetery			
Lamotte, Lawrence		10.00	5864
Delinquent Tax Collector			
Morway, Amy	8503		8503
Election Officials			
Arnold, Janice		9.60	590
Grenon, Bette			42
Mitchell, Dencie		10.00	1280
Moon, Mary			364
Morway, Amy		7.00	311
Surprenant, Kim		12.60	523
			3110
Highway/Blacktop/Construction			
Arnold, Janice		10.00	870
Blow, Sherman		10.00	6670
Canovatchel, Justin		10.00	610
Chamberlin, Donald		10.00	430
Dubuque, Roland		18.00	38461
Poquette, Richard		10.00	585
Sheridan, Brad		13.00	27892
Thompson, Robert		10.00	1070
			76588

Library	Salary	Hourly Wage	Total
Bushway, Colleen		10.00	8345
Grenon, Bette		8.50	51
Head, Martha		8.25	50
			8446
Planning Commission			
Camp, Pat		12.00	1477
Solid Waste			
Arnold, Janice		12.60	200
Blow, Ray		10.00	1630
Blow, Sherman		10.00	90
Canovatchel, Justin		9.00	108
Dubuque, Roland		18.00	288
Hughes, Donald		10.00	4985
Perry, Jack		10.00	2670
Poquette, Richard		10.00	495
Pullman, Sr. David		9.00	324
Sheridan, Brad		13.00	2977
			13767
Town Clerk/Town Treasurer			
Arnold, Janice		12.60	657
Boutin, M		12.50	5456
Camp, Pat		10.00	200
Chamberlin, Fay		15.00	6540
Griggs, Nathalie		8.00	1556
Mitchell, Dencie	27787		27787
Mitchell, Krista		9.00	4773
Surprenant, Kim		12.60	7428
Titus-Vantine, Cheryl	7875		7875
Watson, Tina		12.00	3890
			66162
Total Wages			

Lister	Salary	Hourly Wage	Total
Arnold, Janice		16.00	4370
Goodrich, Eleanor		13.00	2678
Shumway, Scott		13.00	3656
			10704
Recreation			
Baron, Deb		15.00	3150
Delibac, Haley		6.25	275
Dunbar, Maclean		6.25	275
Gibbons, Kayla		6.25	275
Hemmingway, Diane		12.00	750
Kneen, Elizabeth		6.25	150
Leon, Eric		6.25	275
Norman, Todd		12.00	408
Shover, Jessica		6.25	275
Surprenant, Erin		6.25	275
Tiplady, Graham		6.25	281
Tiplady, Judith		12.00	1002
Tyrell, Kirby		6.25	150
			7541
Town Report			
Arnold, Janice		13.00	155
Mitchell, Dencie		13.00	797
			952
Zoning Administration			
Henning, Eric		15.00	24221
Inners, Michael		15.00	10598
			34819
			271123



	Administration	Buildings & Grounds	Town Clerk/Treasurer	Grand Isle School	Elections	Zoning Adm.	Listers	Planning Commission	DRB	Solid Waste	Solid Waste Disposal	County	Insurance
2003-2004	141,940	52,520	104,950	*	3,480	54,317	25,800	7,833	24,000	32,256	35,550	55,174	22,135
2004-2005	136,747	51,980	92,700	2,000	5,630	48,210	23,721	7,833	24,000	26,085	35,550	60,815	18,797

SELECT BOARD'S REPORT

The Select board has worked very well together this year to maintain a smooth working relationship among its members. In doing so we have been busy controlling budgets and still maintain the town.

We now have emergency equipment for the town buildings and school. I am proud to announce the generator down at the school has the capacity to maintain power for the entire school building if there is a power outage.

The Select board is working in conjunction with the Grand Isle Fire Department on putting in a dry fire hydrants, at the Lake House beach location and with the South Hero Select board to locate a hydrant on Sweeney Road.

The Select board exists for the sole purpose of looking out for the best interest of the people of Grand Isle in the daily execution of Town business. As always, we welcome and encourage constructive input. We meet the first and third Monday of every month at the Town Clerk's office.

Respectfully Submitted

Arthur Goodrich

Arthur Goodrich - Chairperson
Grand Isle Select Board

PUBLIC WORKS DEPARTMENT REPORT

Another year has past and again it was very busy and productive. In mid summer of 2002, Quaker Road under went construction by replacing culverts, adding new ones, laying marifi the entire length of road and building a base to Town standards in prep for blacktop. This was completed by early fall. In October of 2002, we began replacing two culverts, one on Reynolds Road and the other on East Shore South with cement box culverts. I applied for a grant through the Agency of Transportation Town Highway Special Funds and obtained $41,779.08 to help defray this expense. The total replacement cost was $52,223.85. This work was completed in mid November of 2002.

With winter approaching and our sand pile put-up and mixed, we were finally ready. Although we did not have any major snowstorms, we did have several small nuisance storms that required plowing and sanding of roads. All in all, it was a bitterly cold winter.

By February-March there was several feet of ice on the Lake. At this point we decided to fix an ongoing erosion problem on East Shore North. The guardrails were tipping over the bank because of years of undermining the roadbed. We were able to get heavy equipment out on the ice and keyed in dimensional stone along the bottom of the bank and backfill with shot rock. This stabilizes the road bank and prevents the collapse of the road. These materials were donated to the Town from the Consolidated Water Line project.

With spring upon us, we were keeping an eye on the Lake for ice cakes and high water problems. However, Mother Nature was good to us this year and we had just five frozen culverts.

In June of 2003, after our dirt road was resurfaced and graded for chloride, we were able to re-shape Quaker Road and blacktop with a double tack coat and chip seal. This brings our total remaining dirt roads down to 4.27 miles.

The Town Transfer Station continues to run on user fees not tax dollars. We were all very shocked and sadden with the passing of Jack Perry, our Solid Waste Attendant. Jack did a great job and his presence will be missed.

Raymond Blow of Grand Isle was hired to fill this vacancy. He is doing a very good job along with Don Hughes in the Recycling Center. The operating hours are 4pm – 7pm Thursdays and 8am – 2pm Saturdays. This is year round.

On a final note, everyone who goes to the Town Offices must have noticed the flowers by the porches and center of the building. This flowerbed has been created and provided by Jan DeSarno and other members of the town. They have donated many hours and flowers to maintain this garden arrangement. It was absolutely beautiful. Thanks everyone.

I would like to also thank you, the Town's people, for your continued support of the Highway Department.

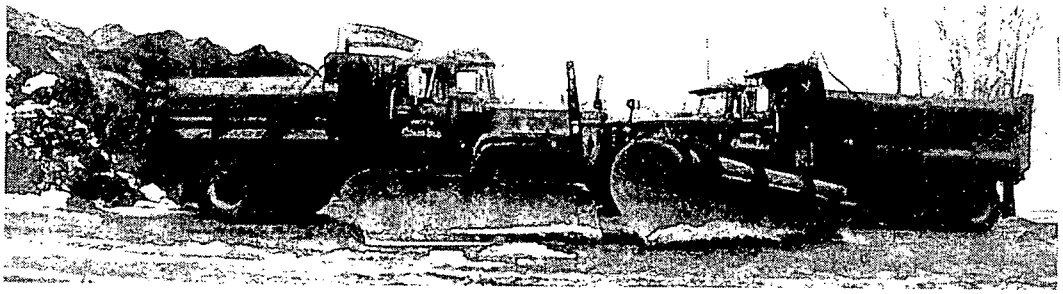
Respectfully Submitted,

Roland F. Dubuque

Roland F. Dubuque
Public Works Supervisor

GENERAL ROAD MAINTENANCE BUDGET

	Budget 2003-2004	Actual as of 12/31/03	Proposed 2004-2005
Labor	58210	30133	58210
Town Equipment	20520	10000	20520
Town Equipment Notes	10000	10315	10000
Rented Equipment	3500	0	3500
Road Materials	25500	16493	20500
Chloride Trucking	6000	1750	4000
Salt/Trucking	7500	5660	7000
Culverts/Etc.	500	0	500
Post/Signs	500	689	500
Fuel	8000	3096	7500
Miscellaneous Equipment	1500	1963	1500
Telephone	350	25	350
Tools	750	300	750
Miscellaneous Expense	2500	0	2500
Health Insurance/Dental	10683	5246	12855
Training/Conferences	200	0	100
FICA	4450	2405	4450
Retirement Expense	3200	2013	3200
Retreatment	28000	0	30000
	191863	90088	187935



Town Clerk News

I am very thankful for everyone who has helped me through the transition of my new position. It has been a joy to experience the true spirit of people pulling together for the good of the town. We can always count on a core group of volunteers for whatever the need is. It is truly inspiring! What a great town we live in!
I have also had the pleasure of meeting a lot of townspeople who I previously never knew. Hopefully, I will have a chance to meet you all, since we have three elections this year!! Please call if you have any questions or concerns.

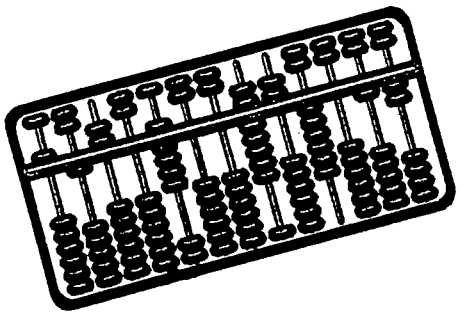
Respectfully,

Cheryl Titus Vantine

Delinquent Property Taxes
As of January 01, 2004

Tax Year	2000 2001	2001 2002	2002 2003	2002S		Total Due
Bader, Anna			70.20			70.20
Baker, John		1416.06	2173.20	55.55		3644.81
Biledeau, Michael				6.35		6.35
Bourgeois, Claudia			1473.75	57.28		1531.03
Carlson, David			294.70	10.62		305.32
Elkins, Scott			2061.70	106.65		2168.35
Erno, James		996.61	2024.67	51.88		3073.16
Essler, Warren	241.45					241.45
Flanagan, Thomas			364.35	50.09		414.44
Graves, Harry			2886.90	73.89		2960.79
Graves, Harry			5268.39	134.72		5403.11
Hamilton, Lillian		1860.11	2324.07	59.49		4243.67
Hughes, Donald				23.36		23.36
Catherine Larson **				5.32		5.32
Lockerby, Marjorie			1778.11			1778.11
Meeks, Lynne			2523.84	91.72		2615.56
Peniche, Gustavo		1311.22	3389.94	86.68		4787.84
Pratt, Todd			1250.85	31.91		1282.76
Richardson, Bruce		4092.56	4202.91	107.55		8403.02
Strattman, Woodrow			489.03	19.02		508.05
Sullivan, James			174.54	4.50		179.04
Sullivan, James	255.11	4286.79	3530.76	90.38		8163.04
Vanderwarker, Phill			3574.98	91.42		3666.40
Wescott, Wayne **	276.76	483.84	398.73	10.14		1169.47
Grand Total	773.32	14447.19	40255.62	1168.52	0.00	56644.65

** Paid in full after 01/01/04



ZONING

PERMIT APPLICATION SUMMARY

July 1, 2002 to June 30, 2003

TYPE OF APPLICATION		NUMBER
APPEALS OF ADMINISTRATIVE OFFICER'S DECISIONS		2
BOUNDARY ADJUSTMENT		1
CERTIFICATES OF OCCUPANCY		55
CHANGE OF USE	CONVERSION OF ACCESSORY STRUCTURE	1
CHANGE OF USE	OTHER	4
CHANGE OF USE	SEASONAL TO YEAR-ROUND	3
COMMERCIAL	ADDITION TO EXISTING COMMERCIAL USE	1
CONDITIONAL USES	COMMERCIAL	3
CONDITIONAL USES	RESIDENTIAL	3
HOME OCCUPATIONS/RESIDENTIAL BUSINESS		1
LAND ALTERATION AFFECTING DRAINAGE		1
MULTI-FAMILY DWELLINGS	NEW CONSTRUCTION	1
PUBLIC BUILDINGS	ADDITIONS	1
PUBLIC BUILDINGS	NEW SEASONAL CABINS ON EXISTING CAMPSITES	1
PUBLIC BUILDINGS	RELOCATION	1
PUBLIC BUILDINGS	WASTEWATER HOLDING TANK	1
SINGLE FAMILY DWELLING	ACCESSORY STRUCTURES	26
SINGLE FAMILY DWELLING	ADDITIONS	10
SINGLE FAMILY DWELLING	DECKS	16
SINGLE FAMILY DWELLING	EXPANSION	8
SINGLE FAMILY DWELLING	MOBILE HOME - REPLACEMENT	2
SINGLE FAMILY DWELLING	NEW CONSTRUCTION	11
SINGLE FAMILY DWELLING	STRUCTURAL ALTERATIONS	1
SUBDIVISION APPLICATIONS		17
VIOLATIONS		11
WASTEWATER DISPOSAL SYSTEM	EXPANSION OF EXISTING SYSTEM	4
WASTEWATER DISPOSAL SYSTEM	MULTI-UNIT RESIDENTIAL SYSTEM	1
WASTEWATER DISPOSAL SYSTEM	NEW CONVENTIONAL	6
WASTEWATER DISPOSAL SYSTEM	NEW MOUND	5
WASTEWATER DISPOSAL SYSTEM	REPAIRS	2
WASTEWATER DISPOSAL SYSTEM	REPLACEMENT FIELD	2
WASTEWATER DISPOSAL SYSTEM	REPLACEMENT SYSTEM	11
WASTEWATER DISPOSAL SYSTEM	REPLACEMENT TANK	7
WATER DISTRICT	WATER TOWER AND ACCESSORY STRUCTURE	1
TOTAL		221

GRAND ISLE RECREATION COMMITTEE

Grand Isle Recreation

Linda Thompson	*Chair*	*Scott Bellows*	*member*
Laurie Redel	*Secretary*	*Brian Bellows*	*member*
Michael Inners	*Treasurer*	*Ira Trombly*	*member*
Michael Shaw	*YOGI*	*Frank Gerdeman*	*member*

The GRAND ISLE RECREATION Committee will be meeting the fourth Monday of each month at the Grand Isle Town office at 7 p.m.

This past year we have been working with North Hero Parks and Recreation and South Hero Recreation to do programs and events for our communities. We share expenses for materials, staff and advertising. North Hero Parks and Recreation has been allowing programs and events to be held at Camp Ingals. We have held soccer programs at South Hero School and at Grand Isle School. We offered a successful summer swim program at Knights Point State Park this past summer and will plan to do this again for 2004. We will continue to support the YOGI Little League with program needs they may have as they continue to upkeep the playing fields at our Recreation Park on Donaldson Road.

Our budget for this past year for summer programs, community events, and park improvements was around $18,000. These monies came from our recreation budget allocations, grants, and registration fees of programs.

The Grand Isle Recreation Committee has been approved to have the use of the upstairs space at the Annex building for programs and to have an office space for program planning.

The Island Recreation groups welcome any ideas for new programs and we are open to having new members join us. If you are interested in joining the Recreation Committee, please contact any of our members with your questions.

Respectfully,
Linda Thompson Chair

GRAND ISLE FREE LIBRARY
July 2002-June 2003

The Grand Isle Free Library continues to see an increase in new patrons. It is our purpose to meet the needs of the community. We offer books, books on tape, videos, puzzles, DVDs, magazines, reference materials, the Vermont Online Library, and a computer for public access to the Internet. Hours are Tuesday 1-8 p.m., Wednesday 9-12 a.m., Thurs-day 4-8 p.m., and Saturday 9 a.m.-3 p.m. The Library telephone number is 372-4797.

The year got off to a shaky start due to budget constraints. The Trustees kept the library open on Tuesdays during July and part of August when the library closed for construction. The Freeman Foundation/Vermont Public Library Foundation Grant of $13,724.00 allowed us to bring the library up to ADA accessibility codes. As a result of the August construction we have a new restroom, new bookshelves and a new entrance. While the books were off-site we also painted the library and installed carpeting.

Shortly after re-opening in September we received notice of an endowment of $200,000 left to the Grand Isle Library by the estate of Mr. & Mrs. Dermody. The Trustees are looking for options on building a new and larger library. Anyone with ideas and/or land they wish to donate for the new building is encouraged to call the librarian or get in touch with one of the trustees.

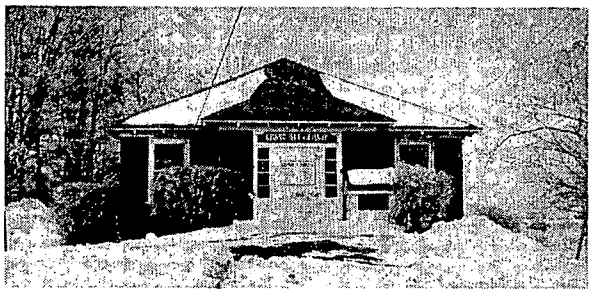
The library sponsored two children's programs this year. Carol Ann Margololis came to do a wonderful program on the Monarch butterfly in July. August saw the dinosaurs return with ICEFIRE's presentation of "Dinoman in Space". The children really enjoyed these presentations. We also sponsored a program for adult bird lovers. Naturalist Bryan Pfeiffer did a slide show presentation on Vermont birds and butterflies in April.

We have expanded pre-school story time to every Wednesday. It runs throughout the year. We encourage at home parents and child-care providers to bring in their children. Two to four stories are read and a small activity is done. We keep it simple so that even the youngest child can participate.

In the coming year we hope to expand programs for adults, the summer reading program, and begin a book club. We applied for a Children's Literacy Foundation (CLiF) grant for children's books and a visit from either a children's author or illustrator. There may be available to us another grant from the Freeman Foundation/VPLF to look into.

Library trustee meetings are held the second Tuesday of every month at 5:00 p.m. at the library. The public is encouraged to attend.

Colleen Bushway, Librarian
And Library Board of Commissioners



Grand Isle Free Library
Budget 04-05

Receipts:
Town of Grand Isle $12,120.00

Expenses:

	2003-2004	2004-2005	% Change
Auto Visual (tapes, CDs, Videos)	1,225	1,225	0.00%
Books:			
Adult Books	3,400	3,400	0.00%
Children's Books	2,700	2,700	0.00%
Magazine subscriptions	200	200	0.00%
Library/Office Supplies/ Postage	350	400	14.29%
Interlibrary Loan, postage	250	300	20.00%
Telephone (inc. second line/computer)	900	900	0.00%
Computer cost (note1)	300	300	0.00%
Computer programs (note 4)	250	300	20.00%
Travel	150	150	0.00%
Workshops	125	125	0.00%
Dues (VT Library Assoc.)	50	50	0.00%
Cleaning (note 5)	150	150	0.00%
Programs	750	770	2.67%
Library Furniture/Fixtures/Hardware	500	500	0.00%
Library Filter (Note 2)	-	600	
Misc. (note 3)	25	50	100.00%
	11,325	12,120	7.02%

Notes

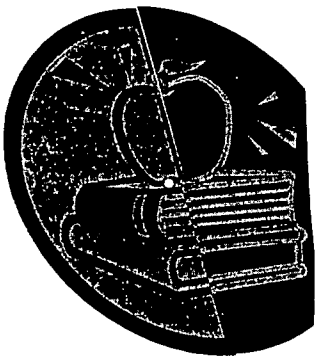
1 Accrued by State Mandate 2003-2005, $300/year

2 Optional as we do not currently use Federal money for our Computer funding but a change to the law is currently being considered. Also liability issues do exist so the library Directors believe funding should available if issues arise.

3 Examples of how this has been spent in the past include decorations for library other than those specific to a program.

4 Encyclopedia update, Vermont Online Library System

5 Once a year major cleaning, normal daily cleaning performed by Librarian.



Grand Isle Tax Rate
For
FY 2003 - 2004

(Grand List 1,583,770.68)

1% of total listed value

State Education Property Tax	$ 1.1964
Local Share Education Property Tax	.7822

School Tax $ 1.9786

Last year school tax	$ 1.8011
Difference - Increase	$ .1775

Municipal Tax $ .2810

Last year municipal tax	$ .4081
Difference (Decrease)	(.1271)

School & Municipal Tax Rate

$ 2.2596

Last year combined tax rate	$ 2.2092
Difference - Increase	$ .0504

GRAND ISLE TAX RATES

Tax Year	Town	School	Total Rate	CLA (Common Level of Appraisal)
1985 – 1986 Re-Appraisal			3.3400	
1986 – 1987			1.5100	
1987 – 1988			1.6500	
1988 – 1989			1.8500	
1989 – 1990			2.0500	
1990 – 1991			2.0500	
1991 – 1992			2.3650	
1992 – 1993			2.3650	
1993 – 1994			2.4400	
1994 – 1995	0.3415	1.2495		
1994 – 1995 2nd vote		1.2010	2.7920	
1995 – 1996	0.3460	2.5740	2.9200	
1996 – 1997	0.3730	2.5170	2.8900	
1997 – 1998	0.4230	2.5370	2.9600	66.44%
1998 – 1999	0.4830	2.3200	2.8000	66.94%
1999 – 2000 Re-Appraisal	0.3510	1.4010	1.7520	101.93%
2000 – 2001	0.4075	1.8513	2.2588	99.69%
2001 – 2002	0.4018	1.9771	2.3789	96.65%
2002 – 2003 Austerity Rate	0.3523	1.8011	2.1534	90.48%
2002 – 2003S 4th vote	0.4018	1.8011	2.2092	
2003 – 2004	0.2810	1.9786	2.2596	

Taxes Are Payable

Sept 30th / Dec 31st / March 31st

DELINQUENT TAX COLLECTOR

A. Amy Morway 372-8457

Interest is charged at 1% per month after the installment date
8% collection fee is charged after March 31st installment

L-R Cathy Webster, Karl Raacke, Tracey Heenan, Anne Rodenrys, Lonny Bilodeau, Eileen Blow, Lisa Kinney, Jim Giroux, Deb Baron, Rebecca Bisonnette, Brian Welsh, Lori Shaw. Missing - Shelley Billings.

GRAND ISLE RESCUE SQUAD, Inc.

Town of Grand Isle:

Grand Isle Rescue, serving Grand Isle and North Hero, reports to Grand Isle that during the period July 1, 2001 to June 30, 2002, we have again had a very busy year. Our number of calls continues to grow. In an effort to reverse this trend, we participate in health and safety educational programs throughout the county.

Over the last year, we have secured local and federal equipment grants. A grant has allowed us to upgrade the oxygen equipment in our personal vehicles. In addition to the defibrillators in the ambulances, through a grant two of us now carry defibrillators in our vehicles. Through a grant, we have installed a generator at our station so that operations will not be interrupted during power outages.

For three years, Grand Isle Rescue has used two ambulances. It is not uncommon for both to be out on calls at the same time. One ambulance can also cover special events such as fireworks or other large gatherings in the towns, or can be off-line briefly for maintenance, while the other ambulance remains available for calls as needed. In 2004 our fifteen year old ambulance needs to be replaced. While each of our ambulances is fully equipped to meet the standards of the Emergency Medical Services State and District Protocols, and each is the functional equivalent of the other, maintenance costs on our older ambulance are growing and can be expected to continue to grow. We have exactly the same technology and supplies in each ambulance, but working space and storage areas are more limited in the older one, and its mechanical performance is also less robust. If our goal were simply economy of operation, we could continue to keep this second ambulance in operation until it fails us and you. We do not believe this is our mission.

All our Emergency Medical Technicians are state-trained and certified. We are required to train regularly, and to be retested by the state every two years. At Grand Isle Rescue we conduct training sessions every week. The use of the automated external defibrillator (AED) is retrained quarterly for all. We are a fully volunteer squad. None of our membership receives compensation for participation in Grand Isle Rescue. We work in close cooperation with the North Hero and Grand Isle Volunteer Fire Departments.

Grand Isle Heavy Rescue, the unit which has the tools and know-how for various mechanical operations such as at vehicle crashes, ice rescue, steep terrain problems, etc., also continues to see increased use. Federal funds have allowed us to purchase a second set of hydraulic tools. We now have extrication equipment located and ready for use in both Grand Isle and North Hero. Grand Isle Heavy Rescue is composed of members from each of the emergency service organizations in Grand Isle, North Hero, and South Hero.

This year, we are able to keep our operating costs at the same level as last year, and our request from the town is for level funding for operations at $11,825. We are also asking for funds to replace our older ambulance in 2004.

We at Grand Isle Rescue are proud of our Auxiliary and our teamwork with the Fire Departments and the Sheriff's Department. We are honored to serve our communities, and grateful for their support.

Respectfully submitted,

Brian J. Welsh, President Deborah Baron, Chief

2003 TOWN REPORT

The Regional Commission is an organization formed by and serving the municipalities of Franklin and Grand Isle Counties. The Commission has been providing planning and development assistance to communities for over twenty-five years. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the governing Board of Commissioners. **Grand Isle is currently represented on the Board of Commissioners by: Barclay Morris and Rod Cameron, and on the Transportation Advisory Committee by: Arthur Goodrich.**

This year the Commission provided municipal assistance in the following areas:

- data collection and analysis
- municipal plan and bylaw review, development, update, and adoption
- geographic information services, including mapping
- grant applications, grant administration
- site plan and subdivision reviews and state permits, including Act 250 proceedings
- emergency response planning and disaster mitigation planning

The Commission assisted and supported the efforts of Grand Isle this year by completing updated town plan maps, granting regional approval to the town plan, drafting a state required Solid Waste Implementation Plan, participating in the bike path planning project, assisting with a successful Better Back Roads Grant Application for the roadway stabilization project, and providing technical assistance on development road authority/standards.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Regional planning projects this year included:

- Mitigation planning for natural and man-made hazards in Franklin and Grand Isle Counties
- Development of a Regional Road Map for Franklin and Grand Isle Counties
- Lake Champlain Byways planning in Grand Isle and Franklin Counties
- Development of telecommunications bylaw language
- Assistance with the Missisquoi Bay Bridge replacement project
- Public involvement for recreation path planning in Grand Isle County
- Education forums and workshops for local officials
- Completion of a regional long-range transportation plan

This coming year, the Commission will complete an update of the region's transportation plan, continue work with a volunteer committee and the State to push for timely replacement of the Missisquoi Bay Bridge, complete a Regional Emergency Services Communication Plan and a Regional Hazard Mitigation Plan, and continue our efforts to provide increased services to our member municipalities.

The Commission has no regulatory or taxing authority; however each year we do request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for other sources of state and federal funding. For the coming year the Board voted to maintain the municipal assessment rate of $0.82 per capita, based on the 2000 US Census population.

Your continued support for local and regional planning is greatly appreciated. Remember, we are your resource -- please call on us for assistance with planning, zoning, transportation, recreation, mapping or data needs. For more information, please visit our office at 7 Lake Street in St. Albans, contact your municipal representatives, or give us a call at 1-800-564-5958.

Vital Statistics

Births

July 1, 2002 - June 30, 2003

Name

Alexis Marie Gordon

Russell Allen Chase

Silas Sherman Shepard

Ethan John Chamberlin

Riley Todd Dubuque

Ashlyn Eve O'Hara

Amanda Anne Bissonnette

Taylor Madison Dickie

Reeghyn Marie Blow

Madison Watkins Durfee

Ethan Alexander Bleau-Quintin

Johanna Rose Iula

Brendan Stephen Fath

Michaela Jeanne Buscher

Cannan William Barrows

Ashley Marie Emmons

Alyson Marie Quintana-Mounkes

Celia Eve Andrews

Rowan James Conquest

Kayleigh Marie Bluto

Alyssa Courtney Larose

Ella May Troville

Ashley Marie Emmons

Vital Statistics

Marriages

July 1, 2002 - June 30, 2003

Bride & Groom	Place of Residence	Place of Marriage
Campione, Bruce	Hollywood, FL	Grand Isle
Simon, Arlene	Hollywood, FL	
Cavanagh, Brian	Grand Isle	South Burlington
Golden, Maureen	Grand Isle	
Tranquillo III, Anthony	Fairfield, CT	Grand Isle
Palucci, Donna	Fairfield, CT	
Douglass, Lloyd	Grand Isle	Grand Isle
Raymond, Denise	Grand Isle	
Burbo, Thomas	Grand Isle	Dummerston
Johnson, Heidi	Grand Isle	
Brean, Richard	Grand Isle	Grand Isle
Fortin, Laura	Grand Isle	
Tavaglione, Stephen	Burlington	Peacham
Ferland, Michelle	Grand Isle	
Hall, Larry	Underhill	Hinesburg
Campbell, Cheri	Grand Isle	
Maple, Michael	Grand Isle	Sheldon
Greenwood, Dawn	South Hero	
Sicard, Eric	Grand Isle	Essex Junction
Davis, Faith	Grand Isle	
Jamie Bessette	Grand Isle	Georgia
Lisa Dubuque	Grand Isle	

Civil Unions

Mary MacBride	Grand Isle, VT	Grand Isle
Sharon Burnham	Grand Isle, VT	

Vital Statistics

Deaths

July 1, 2002 – June 30, 2003

Marion Martin

Jack Shepard

Harris K. Drury, Jr.

Carroll Henry Wrisley, Sr.

Bruce Paradee

Jack Perry

Barbara Pecor

Pauline Decarreau

Ernest Frew

** Due to the Privacy Act the information in vital records is minimal

ABSTRACT OF TOWN MEETING 2003

The 2003 Town Meeting was called to order by Moderator William Dorsch on Monday, March 4, 2003. After the Moderator made several announcements and read the Town Warning, he proceeded with the Town Meeting Articles.

1. To take up the Auditor's Report.
   Andy Batchell, from Kittell, Branagan & Sargent was present and there was much discussion. Pat Dix made the motion to accept the report which was seconded and so voted.

2. Will the legal voters of the town authorize the Selectboard to borrow in anticipation of taxes?
   The selectman were authorized to borrow in anticipation of taxes.

3. Will the legal voters of the town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of September 30, 2003, December 31, 2003 and March 31, 2004 with an interest charge of 1% per month added if each installment is not paid by the due date, after March 31, 2004 any unpaid taxes would be charged an 8% collection fee plus the interest fees.
   Motion carried after discussion.

4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday March. 4, 2003.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office on Tuesday, March 4,2003 polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all Town Officers as required by law.

2. Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?

3. Will the legal voters of the Town amend the Grand Isle Zoning Bylaws and Subdivision Regulations to include all the additions and deletions as approved by the Selectboard?
   Barclay Morris, chair of the planning commission discussed the proposed changes.

4. Will the legal voters of the Town approve the sum of $100,084 to be raised by taxes to meet the expenses of the Town General budget of $498,555 for the FY 2003-2004?
   Doug Dickhaut reviewed the town budget and answered questions. Thom Jagielski asked about the 68,000 town surplus which showed up in the audit.
   Much discussion was done on the budget and the wording of the article.

5. Will the legal voters of the Town approve the sum of $13,270 to be raised by taxes to meet the expenses of the Cemetery Commission budget of $13,270 for the FY 2003-2004?
   There were no questions or comments.

6. Will the legal voters of the Town approve the sum of $5,000 for the restoration of headstones and monuments, which will be raised by taxes at Grand Isle cemeteries for FY 2003-2004?
   Short discussion.

7. Will the legal voters of the Town approve a sum of $25,325 to be raised by taxes to meet the expenses of the Library Commission budget of $25,325 for FY 2003-2004?
   There were no questions or comments

8. Will the legal voters of the Town approve a sum of $14,000 to be raised by taxes to defray the expenses of Grand Isle Volunteer Fire Department and Grand Isle Rescue communication services from April 2003 to June 2004?

Short discussion.

9. Will the legal voters of the Town approve the sum of $106,675 to be raised by taxes to meet the expenses of the Public Safety budget (fire department, rescue, and law enforcement) of $106,675 for FY 2003-2004?
Short discussion.

10. Will the legal voters of the Town approve a sum of $191,863 to be raised by taxes to defray the expenses for the Public Works Department – General Highway budget of $191,863 for FY 2003-2004?
There were no questions or comments

11. Will the legal voters of the Town approve a sum of $40,000 to be raised by taxes to defray the expenses for the Public Works Department – Blacktop budget of $40,000 for FY 2003-2004?
Roland spoke on this issue.

12. Will the legal voters of the Town approve a sum of $68,000 to be raised by taxes to defray the expenses for the Public Works Department – Construction budget for FY 2003-2004?
Roland explained his plans.

13. Shall the legal voters of the Town authorize the acquisition of a vehicle to replace the existing one-ton truck for the Public Works Department in an amount not to exceed $45,000 to be financed over a period of 5 years?
Roland explained that this was being requested to replace the one ton they already have, not necessarily a new truck but a good used one if possible.
He also explained what the truck is used for.

14. Will the legal voters of the Town approve a sum not to exceed $7500 for a survey of Lovers Lane – Town Highway 10 and to be financed over a period of 2 years?
Discussion on why Lovers Lane should be surveyed.

15. Will the legal voters of the Town approve the sum of $5600 to be raised by taxes to meet the expenses of the Recreation Committee budget of $17, 251.98 for the FY 2003-2004?
Mike Inners spoke for the rec committee.

16. Will the legal voters for the Town approve a payment to the Grand Isle Town School District in the sum of $50,000, which will be raised by taxes to reimburse the costs of non-school public use of school facilities?
This was discussed during the school meeting.

17. Will the legal voters of the Town approve the sum of $600 to be raised by taxes for ARC of Northwestern Vermont?

18. Will the legal voters of the Town approve the sum of $1000 to be raised by taxes for the Champlain Islands Parent-Child Center?

19. Will the legal voters of the Town approve the sum of $1100 to be raised by taxes for the Champlain Valley Agency on Aging?

20. Will the legal voters of the Town approve the sum of $500 to be raised by taxes for Club Respite?

21. Will the legal voters of the Town approve the sum of $250 to be raised by taxes for the Foster Grandparent Program?

22. Will the legal voters of the Town approve the sum of $250 to be raised by taxes for the Grand Isle County Court Diversion program?

23. Will the legal voters of the Town approve the sum of $1857 to be raised by taxes for the Lake Champlain Islands Chamber of Commerce?

24. Will the legal voters of the Town approve the sum of $50 to be raised by taxes for Northern Vermont Resources Conservation & Development Council?

25. Will the legal voters of the Town approve the sum of $500 to be raised by taxes for the Northwestern Unit for Special Investigations?

26. Will the legal voters of the Town approve the sum of $2000 to be raised by taxes for the Northwestern Vermont Public Transit Network, Inc?

27. Will the legal voters of the Town approve the sum of $1100 to be raised by taxes for Northwestern Counseling & Support Services, Inc.?

28. Will the legal voters of the Town approve the sum of $300 to be raised by taxes for The Family Center?

29. Will the legal voters of the Town approve the sum of $500 to be raised by taxes for Vermont Association for the Blind and Visually Impaired?
A representative came and discussed their request.

30. Will the legal voters of the Town approve the sum of $210 to be raised by taxes for the Vermont Center for Independent Living?

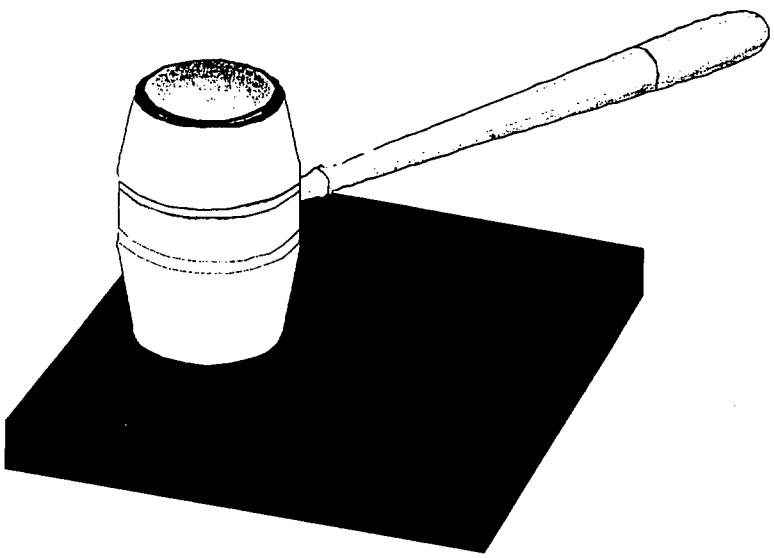
31. Will the legal voters of the Town approve the sum of $5000 to be raised by taxes for the Visiting Nurse Association?

32. Will the legal voters of the Town approve the sum of $350 to be raised by taxes for the Voices Against Violence – Laurie's House?

William requested the meeting be adjourned, motion carried and seconded.

Respectfully submitted,

Cheryl T. Vantine from tape done by Dencie Mitchell



RESULTS OF TOWN BALLOT	REQUEST.	YES	NO	Overvotes	Undervotes	TOTAL
Print full details of Delinquent Tax List		566	212	2	21	801
Adopt Proposed Amended Zoning Bylaws		522	227	1	51	801
General Town Budget	$ 100,084.00	393	373	2	33	801
Cemetery Commission Budget	$ 13,270.00	549	228	1	23	801
Cemetery - restoration	$ 5,000.00	459	317	0	25	801
Library Budget	$ 25,325.00	500	273	0	28	801
GIVFD - Rescue - Communication Services	$ 14,000.00	646	142	0	13	801
Public Safety	$ 106,675.00	533	241	1	26	801
Highway - Town Highway Budget	$ 191,863.00	432	334	0	35	801
Highway - Blacktop	$ 40,000.00	382	375	3	41	801
Highway - Road Construction	$ 68,000.00	327	418	1	55	801
Highway - Replacement vehicle	$ 45,000.00	295	458	0	48	801
Lovers Lane Survey	$ 7,500.00	165	599	2	35	801
Recreation Committee	$ 5,600.00	450	315	0	36	801
Costs of non-school public use	$ 50,000.00	345	415	2	39	801
ARC of NW VT	$ 600.00	283	459	3	56	801
Champlain Islands Parent-Child Center	$ 1,000.00	424	341	1	35	801
Champlain Valley Agency on Aging	$ 1,100.00	553	210	1	37	801

RESULTS OF TOWN BALLOT	REQUEST.		Votes	Overvotes	Undervotes	TOTAL
Club Respite	$ 500.00	347	400	1	53	801
Foster Grandparent Program	$ 250.00	482	276	0	43	801
Grand Isle County Court Diversion	$ 250.00	414	343	0	44	801
Lake Champlain Islands Chamber of Commerce	$ 1,857.00	348	416	0	37	801
Northern Vermont Resources Conservation & Dev Coun	$ 50.00	347	402	2	50	801
Northwest Unit for Special Investigations	$ 500.00	375	376	0	50	801
Northwest Vermont Public Transit Network	$ 2,000.00	346	410	1	44	801
Northwestern Counseling & Support Services	$ 1,100.00	334	417	0	50	801
The Family Center	$ 300.00	370	384	1	46	801
Vt Association for the Blind and Visually Impaired	$ 500.00	518	259	0	24	801
Vermont Center for Independent Living	$ 210.00	428	332	3	38	801
Visiting Nurses Association	$ 5,000.00	560	211	0	30	801
Voices Against Violene - Laurie's House	$ 350.00	364	392	0	45	801

RESULTS OF SCHOOL BALLOT	YES	No	Overvotes	Undervotes	TOTAL
School Budget for $3,468,985.00	400	284	1	116	801
Transportation extension	576	105	0	120	801

GRAND ISLE COUNTY SHERIFF'S DEPARTMENT
ACTIVITY REPORT
Grand Isle - Calendar Year 2003

In an effort to keep you informed of the services provided to your community by the Grand Isle County Sheriff's Department we have compiled statistics for the town of Grand Isle for calendar year 2003. With these statistics it is my hope that you will have the most accurate information in regards to your tax dollars supporting a contract with the Sheriff's Department. Each year I come to you with a proposal and a promise that our department is committed to the welfare and safety of our community. That commitment stands. The money requested pays for officer's salary and limited cruiser expenses. In an effort to keep these costs down we apply for certain grants which in turn benefit the community by providing additional officer and patrol support.

We feel there are many ways we can give back to the community and last summer the Sheriff's Department in cooperation with the Vermont National Guard hosted a summer camp for Grand Isle County children between 5th and 8th grade. Seventy children attended the week long camp which ran from 8 am - 5 pm. With generous donations from community members and businesses we were able to provide a fun and educational exploration of people, careers and team building activities. We are already planning for this summer's camp !!!!!

In the spring we will be conducting citizen surveys to determine community needs and priorities in an effort to better serve Grand Isle County residents. We will continue to publish monthly county statistics in the local paper to keep you informed. Thank you for your continued support.

Respectfully,
Sheriff Connie Allen

Incidents	# Incidents
911 Hangup	6
Accidents	12
Agency Assist (Fire)	1
Agency Assist (Milton Police)	1
Agency Assist (Probation & Parole)	1
Agency Assist (Rescue)	1
Agency Assist (SRS)	2
Agency Assist (VSP)	5
Alarm	16
Alcohol Offense	1
Animal Problem	7
Assault	1
Bad Checks	1
Burglary	4
Citizen Assist	7
Citizen Dispute	6
Custodial Interference	3
DUI	5
Family Fight	5
Fireworks Complaint	1
Fraud	2
Juvenile Problem	5
License Suspended (criminal)	5
Missing Person	1
Motor Vehicle Complaint	13
Noise Disturbance	2
Safety Hazard	1
Suspicious Activity	19
Theft	7
Threatening Complaint	7
Traffic Hazard	1
Vandalism	15
Welfare Check	3
Total Incidents	167

	Speed	# Tickets
310 Speeding Tickets Issued	0-10 over	0
	11-14 over	24
	15-20 over	230
	21-25 over	39
	26-30 over	10
	31-35 over	3
	36-40 over	1
	41-45 over	3
96 Other Tickets Issued	Alcohol Ticket Violations	2
	Children Unrestrained	7
	Commercial Vehicle Violations	7
	Equipment Violations	6
	Erratic Operation	6
	Juvenile Violations	2
	License Suspended	11
	No Inspection	11
	No Insurance	6
	No License	4
	No Registration	3
	Stop Signs / Flashing Signal	17
	Underage Alcohol	14
	Total Tickets Issued	406

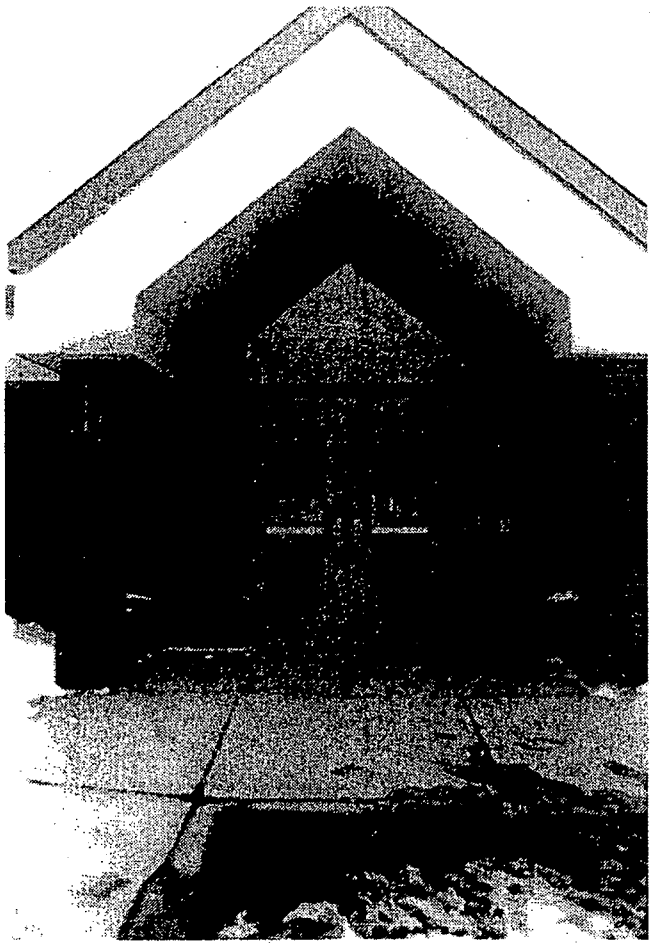
NOTES

NOTES

GRAND ISLE

SCHOOL

REPORT



PRINCIPAL'S REPORT

The business of education continues to be a challenge. Your school is hard at work in addressing these challenges. We continue to put a strong emphasis on the curricular areas of literacy and math. These fundamental building blocks lay the groundwork for future performance in school and in the workplace. Our scores on statewide assessments in these areas vary. As we continue to improve instruction and standardized our programs, our scores should continue to improve. Staff also continue to receive professional development in these subjects.

Assessment Summary: All Students

Grade 2

DEVELOPMENTAL READING ASSESSMENT: All Students

	N	Little	Below	Nearly	Achieved	Honors	Little+ Below	Standard+ Honors
Early Reading	27	4%	4%	7%	37%	48%	7%	85%

Grade 4

ENGLISH/LANGUAGE ARTS: All Students

	N	Little	Below	Nearly	Achieved	Honors	Little+ Below	Standard+ Honors
Reading Analysis/ Interpretation	21	0%	10%	14%	67%	10%	10%	76%
Reading Basic Understanding	21	0%	5%	24%	57%	14%	5%	71%
Writing Convention	21	0%	29%	14%	52%	5%	29%	57%
Writing Effectiveness	21	5%	19%	19%	52%	5%	24%	57%

MATHEMATICS: All Students

	N	Little	Below	Nearly	Achieved	Honors	Little+ Below	Standard+ Honors
Math Concepts	19	0%	37%	42%	21%	0%	37%	21%
Math Problem Solving	19	5%	79%	0%	11%	5%	84%	16%
Math Skill	19	0%	11%	32%	42%	16%	11%	58%

Grade 5

VERMONT SCIENCE ASSESSMENT: All Students

	N	Little	Below	Nearly	Achieved	Honors	Little+ Below	Standard+ Honors
Science	17	0%	6%	53%	41%	0%	6%	41%

Grand Isle Supervisory Union
Annual Report from the Superintendent of Schools

Professional and support staff in the five school districts have been engaged in professional development activities related to standards-based instruction in the subject areas of *Mathematics* and *Science*. Your respective school boards have purchased a significant inventory of textbooks, manipulatives and equipment to support the implementation of the new programs. Our GISU Mathematics and Science Coordinator is Karen Reinhardt.

The *Literacy* initiative focused on best practice in *Reading and Language Arts* assessment and instruction, is now in its fourth year. Many teachers and support staff continue involvement in course studies offered by GISU professional staff within our schools. Title I Programs are also experiencing change with respect to compliance with the "No Child Left Behind Act". We have expanded those programs to offer more instructional service to students during the summer months as well as before and after regular school hours of operation. Our Literacy and Title I Coordinator is Clare Sheedy.

***Technology* in the classroom is also addressed with our list of professional studies. The GISU district technology committee, with instructors Angel Harris, Sharon Hayes and Stephanie Taylor, are instrumental in facilitating training sessions for teachers and paraeducators addressing the goals of "technology proficiency."**

A "*Supportive Classroom*" series of workshops provides all staff with more of the "tools" needed to address challenging behaviors exhibited by children in the school environment. This series will continue into the next and following school years as a mandatory experience for our staff in order to adopt common and consistent strategies when interacting with our students. Principal Michael Freed-Thall is the coordinator of program scheduling. Services are provided by Tim Fox, University of Vermont.

Effective Fall of 2003, four of the School Districts are now providing full-day Kindergarten programs. Universal Access Preschool programs are offered at two sites; Alburg and South Hero. Finally, GISU will enter into a third year of summer school programs offered in all five schools.

Please take a moment during this town meeting season to thank your school directors for their commitment to educational growth in your community. Clearly, your children are first and foremost in all discussions of school operation.

Respectfully Submitted,

John R. Poljacik
Superintendent

GRAND ISLE SUPERVISORY UNION
ENROLLMENT
2003-2004

K-8	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
Kindergarten	29	24	3	6	16	78
Grade 1	28	22	8	7	18	83
Grade 2	19	13	2	3	20	57
Grade 3	27	27	6	10	20	90
Grade 4	32	26	6	6	24	94
Grade 5	28	22	2	5	22	79
Grade 6	30	20	7	8	25	90
Grade 7	18	25		11	27	81
Grade 8	30	24		5	24	83
TOTALS	241	203	34	61	196	735

ENROLLMENT
EARLY CHILDHOOD PROGRAMS
(EEE, EEI, UAPK, FIT)

ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
37	14	9	6	10	76

SECONDARY ENROLLMENT

	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
Grade 7			5			5
Grade 8			6			6
Grade 9	35	32	8	9	25	109
Grade 10	26	26	7	7	22	88
Grade 11	28	11	6	10	29	84
Grade 12	18	33	5	14	21	91
TOTALS	107	102	37	40	97	383

Grade 8
ENGLISH/LANGUAGE ARTS: All Students

	N	Little	Below	Nearly	Achieved	Honors	Little+ Below	Standard+ Honors
Reading Analysis/ Interpretation	30	3%	43%	33%	20%	0%	47%	20%
Reading Basic Understanding	30	0%	20%	57%	23%	0%	20%	23%
Writing Conventions	30	13%	7%	50%	23%	7%	20%	30%
Writing Effectiveness	30	3%	3%	50%	43%	0%	7%	43%

Grade 8
MATHEMATICS: All Students

	N	Little	Below	Nearly	Achieved	Honors	Little+ Below	Standard+ Honors
Math Concepts	30	27%	40%	17%	17%	0%	67%	17%
Math Problem Solving	30	20%	47%	13%	20%	0%	67%	20%
Math Skills	30	0%	37%	7%	47%	10%	37%	57%

Your school continues to be used extensively by the community. From scouts to town meetings, volleyball to karate, the building is used most every night of the work week. With that, the school board is working on ways to expand community use of the facility in cooperation with the town recreation committee. The Grand Isle School is an active place both during and outside of school hours.

Education is a cooperative effort. It necessitates involvement from the community and school. Children learn best when a high emphasis is placed on the importance of education. Your school, together with you, continues to try to meet that important need. Please feel free to stop by and visit.

EDUCATION FUNDING

Act 60 becomes Act 68

The educational funding system established under the Equal Education Opportunity Act (Act 60) has been replaced with Act 68 effective with this Proposed FY05 Budget. There are many changes to the funding mechanism of public education as a result of this legislation with more changes pending in the legislature (H540) as this report goes to print.

Major highlights of the changes are:

Repeals the "sharing pool".
Splits the education grand list into two parts; homesteads and all other property.
Taxes homesteads at an adjustable rate; adjusted in each town based on education spending.
Taxes nonresidential property at a uniform statewide rate.
Maintains income sensitivity with a very few changes.
Replaces $ 50 million in education property tax with $ 50 million in non-property tax.

Base Education Payment:

This replaces the previous State Support Grant and has been increased to $ 6,800 per equalized pupil in FY05.

Common Level of Appraisal (CLA):

This is the ratio applied by the state to equalize local grand lists to reflect actual market conditions for property value. It is established annually by the Vermont Dept. of Taxes. A value of less than 100% indicates that property is being sold for more than the local appraisal.

A reduction in the CLA results in and increase in the actual tax rate above the equalized tax rate. This continues to be a very significant issue in most of Grand Isle County.

Homestead Tax:

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate starts at $ 1.10. If the district's spending exceeds the base education amount of $ 6800 (FY05) per pupil, the $ 1.10 equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

NonResidential Tax:

Nonresidential property is taxed at a fixed statewide equalized rate of $ 1.59. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

Income Sensitivity:

Income sensitivity is generally the same under Act 68 as under Act 60. For homeowners who qualify for income sensitivity, the homeowner education tax is limited to a percentage of household income. If the actual education tax is higher that this amount, the homeowner receives the difference back from the state.

Pending Legislation:

The legislature is expected to pass H540, which makes amendments to Act 68 prior to its implementation in the first year.

Major highlights of H540 include:

> Reduces $ 1.10 equalized homestead tax rate to $ 1.05.
> Reduces $ 1.59 equalized nonresidential tax rate to $ 1.54.
> Actual education tax rates will be set by the state using the December 2003 Common Level of Appraisal on both homestead and nonresidential equalized tax rates.

It is anticipated that H540 will be passed by the legislature and signed into law by the Governor in the next few weeks. Estimates of the impact of this legislation are indicated in the table below.

Other Financial Implications:

Act 68 has provisions to include ALL expenditures associated with a school district in the budget process. Historically, many grants were administered and accounted for at the Supervisory Union level. This year the budgets include both expenditures and revenues at the local school district level for Title 1 Reading and Vocational Tech Centers. This does not increase the taxpayer burden, but it does increase the total budget in a district. Please note these items in the "Budget By Category" section of this report with Offsetting Revenues. The remaining expenditures and revenues are included as "Special Program Expenditures" and "Special Program Revenues" on the "Three Year Prior Comparison" report which is also dictated by Act 68 and included in this report.

This is a dramatic change that will increase the total budgets submitted for approval by the voters. However, it will provide a clear picture of all the expenditures associated with a school district in the future and does not result in an impact of the tax rates to be assessed.

The GISU office, in cooperation with the school boards, has developed the following ESTIMATES of tax impact for each town, based on the best available data at this time. Questions on the rationale for the changes in education funding in the State of Vermont should be directed to local representatives and senators in the state legislature.

Estimates of Education Tax Rates for FY05

TOWN;	GRAND ISLE		
	FY04 Act 60	FY05 Act 68	FY05 Pending H540
Common Level of Appraisal	**90.48%**	**85.52%**	**85.52%**
Residential Equalized Education Tax Rate		$1.10	$1.05
Adjusted Residential Equalized Tax Rate (Adjusted for Local Spending above Base)		$1.56	$1.49
NonResidential Equalized Education Tax Rate		$1.59	$1.54
Estimated Actual Residential Education Tax Rate	**$1.98**	**$1.82**	**$1.74**
Estimated Actual NonResidential Education Tax Rate	**$1.98**	**$1.86**	**$1.80**

EXPENDITURES AND REVENUES

ACT 68 CALCULATIONS

January 25, 2004

		Grand Isle FY 2004-2005
Proposed Expenditure Budget		**$3,714,699**
Prior Year(s) Deficit		**$56,294**
Total		**$3,770,993**
REVENUES:	**Revenue Code**	
Local Revenues		
Earnings from Invests	1500	$5,000
Municipal Revenues for Use of Space	1800	$0
Rental of Space	1910	$0
State Revenues		
Small Schools Categorical Grant	3145	$0
Transportation Categorical Grant	3150	$29,605
Capital Debt Hold Harmless Aid		$0
Special Ed Block Grant	3201	$90,681
Special Ed Reimbursement	3202	$321,514
Special Ed Reimbursement; Extraordinary	3203	$40,000
Special Ed EEE	3204	$14,251
Special Ed; State Placed	3205	$45,494
Tuition Reimbursement for State Placed Students	3460	$0
Tech Ed Revenue (Offset with Expense in Budget)		$46,783
Vocational Ed		
Federal Revenues		
IDEA B (Federal Funds); Special Ed/EEE	4226	$50,789
Medicaid Reimbursement	4481	$0
Title 1 Offsetting Revenues as Allocated to Towns	0	$90,307
EEI Grant		$8,296
Other Sources		
King Fund (NH Only)	1920	$0
Grants from Private Sources	1920	$0
Transportation Reconcilliation FY02 for FY04	5400	$0
Adjustment for Tech Ed Reduced Cost		$0
Tuition Income	1322	$0
Carry Forward Surplus		$0
Subtotal of "Local" Revenues		**$742,720**
Base State Education Payment		**$2,137,784**
Adjustment to Base State Education Payment		**$890,489**
GRAND TOTAL ALL REVENUES TO MEET BUDGET		**$3,770,993**

GRAND ISLE TOWN SCHOOL BUDGET 2004-2005
SUMMARY BY CATEGORY

Category	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Debt Service	$192,630	$194,989	$185,497	$178,310	($7,187)
EEE	$71,497	$71,291	$77,991	$63,386	($14,605)
Elementary	$1,435,104	$1,433,220	$1,445,331	$1,535,290	$89,959
Secondary	$924,545	$863,120	$996,770	$879,473	($117,297)
Special Ed	$478,360	$513,274	$460,496	$574,346	$113,850
Special Ed Secondary Tuition	$148,800	$201,131	$240,421	$281,800	$41,379
Tech Center With Offsetting Revenue	$0	$0	$0	$46,783	$46,783
Title 1 With Offsetting Revenue	$0	$0	$0	$90,307	$90,307
Transportation	$60,605	$62,479	$62,479	$65,004	$2,525
Universal Access Pre-K	$0	$0	$0	$0	$0
Grand Total	$3,311,541	$3,339,503	$3,468,985	$3,714,699	$245,714
			Per Cent Change		7.1%

Three Prior Years Comparisons

District: **Grand Isle** LEA: **084**
County: **Grand Isle** S.U.: **Grand Isle**

		FY2002	FY2003	FY2004	FY2005	
Expenditures						
Budget (local budget approved in prior years)		3,311,541	3,311,541	3,468,985	$3,714,699	1.
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005		not applicable	not applicable	not applicable	$46,783	2.
S.U. assessment (included in local budget)		-	-	-	111,514	3.
Deficit (if included in local budget)		-	-	-		4.
+ Block grant paid by State to tech center in prior years	+	43,148	44,918	48,572	not applicable	5.
+ 1. Separately warned article passed at town meeting	+	-	-	-		6.
+ 2. Separately warned article passed at town meeting	+	-	-	-		7.
+ 3. Separately warned article passed at town meeting	+	-	-	-		8.
- Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-		9.
Act 68 local adopted budget		**3,354,689**	**3,356,459**	**3,517,557**	**3,714,699**	10.
+ Union school or joint school district assessment	+	-	-	-		11.
+ Deficit if not included in budget or revenues	+				$56,294	12.
+ Special programs expenditures (if not included in local budget)	+	197,846	175,072	182,633	92,042	13.
Gross Act 68 Budget		**3,552,535**	**3,531,531**	**3,700,190**	**3,863,035**	14.
Act 144 expenditures (if any - excluded from "Education Spending")		-	-	-	-	15.
Revenues						
+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	+	241,060	589,980	647,807	$742,720	16.
+ Capital debt aid	+	11,147	12,580	6,108		17.
+ Special program revenues (if not included in local budget)	+	197,846	175,072	182,633	92,042	18.
- Deficit if not included in budget or expenditures	-					19.
- Act 144 revenues	-	-	-	-		20.
Total revenues		**450,053**	**777,632**	**836,548**	**834,762**	21.
- Fund raising (if any)	-	-	-	-		22.
Adjusted local revenues		**450,053**	**777,632**	**836,548**	**834,762**	23.
Education Spending (Act 68 definition)		**3,102,482**	**2,753,899**	**2,863,642**	**3,028,273**	24.
Equalized Pupils		350.84	338.56	326.71	314.38	25.
Education Spending per Equalized Pupil		**8,843**	**8,134**	**8,765**	**9,633**	26.
Excess Spending per Equalized Pupil (if any)		not applicable	not applicable	not applicable		27.
Per pupil figure used for calculating District Adjustment		not applicable	not applicable	not applicable	**9,633**	28.
District spending adjustment (minimum of 100%) **($9,633 / $6,800)**		not applicable	not applicable	not applicable	141.662%	29.
Anticipated homestead tax rate, equalized (141.662% x $1.10)		not applicable	not applicable	not applicable	**$1.558**	30.
Household Income Percentage for income sensitivity (141.662% x 2.0%)		not applicable	not applicable	not applicable	**2.83%**	31.

GRAND ISLE TOWN SCHOOL BUDGET 2004-2005

BUDGET DETAIL BY FUNCTION AND OBJECT CODES

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Instructional	Salaries	1100	110	$643,939	$611,367	$599,214	$623,032	$23,818
Instructional	Retirement Option	1100	111	$0	$0	$38,117	$38,117	$0
Instructional	Substitutes	1100	112	$13,500	$23,155	$15,000	$11,544	($3,456)
Instructional	Aides Salaries	1100	115	$39,996	$26,405	$14,784	$30,051	$15,267
Instructional	Group Health Insurance	1100	210	$87,526	$87,082	$107,795	$110,414	$2,619
Instructional	FICA	1100	220	$46,682	$39,485	$41,067	$44,321	$3,254
Instructional	Group Life Insurance	1100	230	$2,050	$2,010	$1,935	$1,935	$0
Instructional	Workers Comp.	1100	250	$4,354	$5,002	$2,272	$2,459	$187
Instructional	Unemployment Comp.	1100	260	$512	$465	$218	$3,830	$3,612
Instructional	Course Reimbursement	1100	270	$3,200	$9,734	$3,200	$3,200	$0
Instructional	Group Dental Insurance	1100	280	$10,230	$8,635	$10,648	$10,307	($341)
Instructional	Group Vision Insurance	1100	281	$4,111	$3,391	$3,382	$3,225	($157)
Instructional	Professional Development	1100	290	$4,000	$5,021	$4,000	$4,000	$0
Instructional	Summer School Program	1100	322	$3,000	$4,065	$3,000	$3,000	$0
Instructional	Technical Cont Svcs	1100	330	$0	$0	$0	$0	$0
Instructional	504 Rehab. Act.	1100	331	$0	$910	$0	$0	$0
Instructional	Equipment - Repairs	1100	433	$900	$86	$500	$855	$355
Instructional	Field Trips (Educational)	1100	513	$675	$945	$0	$1,825	$1,825
Instructional	High School Tuition	1100	561	$924,545	$863,120	$996,770	$879,473	($117,297)
Instructional	Universal Preschool	1100	563	$0	$0	$0	$0	$0
Instructional	Travel	1100	580	$315	$1,207	$315	$315	$0

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Instructional	General Supplies	1100	610	$22,702	$22,430	$21,680	$22,915	$1,235
Instructional	Petty Cash	1100	612	$220	$350	$200	$200	$0
Instructional	Books	1100	640	$13,119	$14,640	$10,999	$5,285	($5,714)
Instructional	Magazines and Periodicals	1100	641	$0	$0	$0	$231	$231
Instructional	Audio-Visual Materials	1100	650	$1,898	$962	$536	$416	($120)
Instructional	Manipulative Devices	1100	660	$4,366	$3,871	$5,180	$1,741	($3,439)
Instructional	Computer Software	1100	670	$99	$0	$500	$60	($440)
Instructional	Tech Ed.	1100	681	$825	$273	$750	$0	($750)
Instructional	Equipment	1100	730	$1,190	$1,778	$5,258	$5,647	$389
Instructional	Furniture & Fixtures	1100	733	$467	$372	$366	$0	($366)
Instructional	Computer Equipment	1100	734	$5,000	$4,926	$3,000	$300	($2,700)
Instructional	AV Equipment	1100	739	$107	$218	$0	$280	$280
Title 1	Salaries	1101	110	$0	$0	$0	$66,999	$66,999
Title 1	Aides Salaries	1101	115	$0	$0	$0	$0	$0
Title 1	Group Health Insurance	1101	210	$0	$0	$0	$15,155	$15,155
Title 1	COBRA Insurance	1101	211	$0	$0	$0	$0	$0
Title 1	FICA	1101	220	$0	$0	$0	$5,125	$5,125
Title 1	Group Life Insurance	1101	230	$0	$0	$0	$258	$258
Title 1	Workers Comp.	1101	250	$0	$0	$0	$248	$248
Title 1	Unemployment Comp	1101	260	$0	$0	$0	$426	$426
Title 1	Course Reimbursement	1101	270	$0	$0	$0	$0	$0
Title 1	Group Dental	1101	280	$0	$0	$0	$1,512	$1,512
Title 1	Group Vision Insurance	1101	281	$0	$0	$0	$430	$430
Title 1	Professional Development	1101	290	$0	$0	$0	$0	$0

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Title 1	General Supplies	1101	610	$0	$0	$0	$154	$154
Literacy (Language Arts)	Curriculum/Professional Devel	1105	320	$0	$0	$0	$0	$0
Literacy (Language Arts)	Equipment Repairs	1105	433	$0	$0	$0	$0	$0
Literacy (Language Arts)	Field Trips (Educational)	1105	513	$0	$0	$0	$250	$250
Literacy (Language Arts)	General Supplies	1105	610	$0	$0	$0	$995	$995
Literacy (Language Arts)	Books	1105	640	$0	$0	$0	$6,867	$6,867
Literacy (Language Arts)	Magazines and Periodicals	1105	641	$0	$0	$0	$90	$90
Literacy (Language Arts)	Audio-Visual Materials	1105	650	$0	$0	$0	$0	$0
Literacy (Language Arts)	Manipulative Devices	1105	660	$0	$0	$0	$515	$515
Literacy (Language Arts)	Computer Software	1105	670	$0	$0	$0	$0	$0
Literacy (Language Arts)	Equipment	1105	730	$0	$0	$0	$200	$200
Literacy (Language Arts)	Computer Equipment	1105	734	$0	$0	$0	$0	$0
Literacy (Language Arts)	AV Equipment	1105	739	$0	$0	$0	$0	$0
Math	Curriculum/Professional Devel	1111	320	$0	$0	$0	$0	$0
Math	Equipment Repairs	1111	433	$0	$0	$0	$0	$0
Math	Field Trips (Educational)	1111	513	$0	$0	$0	$250	$250
Math	General Supplies	1111	610	$0	$0	$0	$1,284	$1,284
Math	Books	1111	640	$0	$0	$0	$748	$748
Math	Magazines and Periodicals	1111	641	$0	$0	$0	$0	$0
Math	Audio-Visual Materials	1111	650	$0	$0	$0	$30	$30
Math	Manipulative Devices	1111	660	$0	$0	$0	$2,041	$2,041
Math	Computer Software	1111	670	$0	$0	$0	$0	$0
Math	Equipment	1111	730	$0	$0	$0	$0	$0
Math	Computer Equipment	1111	734	$0	$0	$0	$0	$0

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Math	AV Equipment	1111	739	$0	$0	$0	$0	$0
Science	Curriculum/Professional Devel	1113	320	$0	$0	$0	$0	$0
Science	Equipment Repairs	1113	433	$0	$0	$0	$0	$0
Science	Field Trips (Educational)	1113	513	$0	$0	$0	$250	$250
Science	General Supplies	1113	610	$0	$0	$0	$1,221	$1,221
Science	Books	1113	640	$0	$0	$0	$0	$0
Science	Magazines and Periodicals	1113	641	$0	$0	$0	$0	$0
Science	Audio-Visual Materials	1113	650	$0	$0	$0	$0	$0
Science	Manipulative Devices	1113	660	$0	$0	$0	$6,281	$6,281
Science	Computer Software	1113	670	$0	$0	$0	$0	$0
Science	Equipment	1113	730	$0	$0	$0	$0	$0
Science	Computer Equipment	1113	734	$0	$0	$0	$0	$0
Science	AV Equipment	1113	739	$0	$0	$0	$0	$0
Special Ed.	Salaries	1200	110	$85,546	$84,428	$84,229	$92,989	$8,760
Special Ed.	Substitutes	1200	112	$400	$330	$400	$400	$0
Special Ed.	Aides Salaries	1200	115	$57,303	$70,697	$42,336	$57,314	$14,978
Special Ed.	Group Health Insurance	1200	210	$32,018	$42,550	$28,296	$21,901	($6,395)
Special Ed.	FICA	1200	220	$10,928	$10,560	$9,682	$11,498	$1,816
Special Ed.	Group Life Insurance	1200	230	$603	$688	$645	$774	$129
Special Ed.	Workers Comp.	1200	250	$814	$0	$468	$556	$88
Special Ed.	Unemployment Comp.	1200	260	$192	$246	$125	$1,433	$1,308
Special Ed.	Course Reimbursement	1200	270	$2,400	$3,225	$2,400	$2,400	$0
Special Ed.	Group Dental Insurance	1200	280	$1,432	$3,523	$1,213	$1,668	$455
Special Ed.	Group Vision Insurance	1200	281	$508	$460	$460	$460	$0

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Special Ed.	Contracted Services	1200	320	$49,000	$37,272	$0	$0	$0
Special Ed.	Purchased Services	1200	330	$19,000	$0	$55,282	$53,657	($1,625)
Special Ed.	Equipment Repair	1200	430	$300	$0	$100	$100	$0
Special Ed.	Transportation	1200	513	$44,654	$61,008	$56,228	$60,848	$4,620
Special Ed.	Telephone	1200	530	$400	$341	$400	$0	($400)
Special Ed.	Day School/Resident.	1200	560	$83,484	$119,843	$100,068	$175,082	$75,014
Special Ed.	VT. High School Tuition	1200	561	$148,800	$201,131	$178,524	$218,046	$39,522
Special Ed.	Out of State Tuition	1200	564	$0	$0	$61,897	$63,754	$1,857
Special Ed.	Travel	1200	580	$200	$4,587	$200	$0	($200)
Special Ed.	Program Supplies	1200	610	$3,500	$1,686	$900	$2,800	$1,900
Special Ed.	Equipment	1200	734	$2,000	$246	$100	$3,500	$3,400
EEE	Salaries	1201	110	$22,445	$23,194	$25,263	$17,050	($8,213)
EEE	Substitutes	1201	112	$128	$99	$136	$119	($17)
EEE	Aides Salaries	1201	115	$12,338	$11,237	$9,819	$7,222	($2,597)
EEE	Group Health Insurance	1201	210	$6,060	$8,036	$8,455	$5,551	($2,904)
EEE	FICA	1201	220	$2,724	$2,524	$2,684	$1,863	($821)
EEE	Workers Comp.	1201	250	$128	$0	$128	$90	($38)
EEE	Unemployment Comp	1201	260	$39	$58	$89	$152	$63
EEE	Course Reimbursement	1201	270	$287	$0	$0	$0	$0
EEE	Group Dental Insurance	1201	280	$668	$826	$634	$161	($473)
EEE	Group Vision Insurance	1201	281	$205	$280	$180	$92	($88)
EEE	Purchased Services	1201	330	$638	$0	$0	$6,340	$6,340
EEE	Rent	1201	400	$0	$2,640	$0	$0	$0
EEE	Equipment Repair	1201	430	$80	$24	$85	$74	($11)

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
EEE	Transporation	1201	513	$0	$0	$0	$0	$0
EEE	Telephone	1201	530	$191	$301	$204	$178	($26)
EEE	Tuition	1201	560	$7,977	$7,550	$8,847	$8,889	$42
EEE	Travel	1201	580	$479	$0	$510	$444	($66)
EEE	Program Supplies	1201	610	$862	$175	$919	$800	($119)
EEE	Equipment	1201	734	$0	$177	$0	$0	$0
Instructional	Coaches & Refs Salaries	1410	120	$0	$0	$6,000	$6,000	$0
Student Body Activity	Programs	1410	330	$500	$275	$500	$500	$0
Transportation	Extra Curricular Transportation	1410	519	$0	$0	$4,000	$4,000	$0
Student Body Activity	General Supplies	1410	610	$700	$600	$700	$800	$100
Guidance Services	Salaries	2120	110	$34,683	$34,683	$35,879	$37,423	$1,544
Guidance Services	Group Health Insurance	2120	210	$3,131	$3,310	$3,726	$4,089	$363
Guidance Services	FICA	2120	220	$2,653	$2,619	$2,745	$2,863	$118
Guidance Services	Group Life Insurance	2120	230	$121	$129	$129	$129	$0
Guidance Services	Workers Comp.	2120	250	$198	$198	$133	$138	$5
Guidance Services	Unemployment Comp.	2120	260	$26	$26	$13	$213	$200
Guidance Services	Group Dental Insurance	2120	280	$342	$349	$362	$384	$22
Guidance Services	Group Vision Insurance	2120	281	$144	$143	$137	$137	$0
Special Ed	PT/OT	2131	330	$660	$0	$0	$0	$0
Health Services	Salaries	2134	110	$21,732	$19,229	$20,498	$21,743	$1,245
Health Services	Group Health Insurance	2134	210	$1,888	$1,907	$2,017	$2,213	$196
Health Services	FICA	2134	220	$1,663	$1,512	$1,568	$1,663	$95
Health Services	Workers Comp.	2134	250	$124	$124	$76	$80	$4
Health Services	Unemployment Comp.	2134	260	$32	$37	$19	$426	$407

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Health Services	Course Reimbursement	2134	270	$200	$129	$0	$0	$0
Health Services	Group Dental Insurance	2134	280	$197	$197	$199	$211	$12
Health Services	Group Vision Insurance	2134	281	$65	$62	$59	$59	$0
Health Services	Conferences	2134	290	$75	$0	$75	$75	$0
Health Services	Travel	2134	580	$50	$0	$50	$50	$0
Health Services	General Supplies	2134	610	$440	$297	$400	$500	$100
Health Services	PT/OT Service	2135	330	$3,000	$1,351	$2,000	$2,000	$0
Health Services	PT/OT Service EEE	2135	331	$1,276	$360	$1,361	$1,185	($176)
Psychological Services	Psychological Services	2140	320	$9,000	$3,080	$3,600	$3,600	$0
Psychological Services	Psychological Tests	2140	610	$300	$46	$250	$250	$0
EEE	Psychological Services	2141	320	$191	$0	$204	$178	($26)
EEE	Psychological Tests	2141	610	$0	$0	$0	$0	$0
Speech Services	Salaries	2150	110	$28,814	$39,062	$25,115	$25,115	$0
Speech Services	Substitutes	2150	112	$400	$0	$400	$0	($400)
Speech Services	Interpretor Tutor Salary	2150	115	$0	$0	$0	$0	$0
Speech Services	Group Health Insurance	2150	210	$7,018	$4,148	$3,726	$4,089	$363
Speech Services	FICA	2150	220	$2,204	$1,876	$1,921	$1,921	$0
Speech Services	Group Life Insurance	2150	230	$0	$0	$129	$129	$0
Speech Services	Workers Comp.	2150	250	$164	$0	$93	$93	$0
Speech Services	Unemployment Comp.	2150	260	$32	$75	$32	$213	$181
Speech Services	Course Reimbursement	2150	270	$400	$0	$400	$400	$0
Speech Services	Group Dental Insurance	2150	280	$652	$409	$362	$384	$22
Speech Services	Group Vision Insurance	2150	281	$325	$171	$136	$137	$1
Speech Services	Contracted Services	2150	320	$5,025	$2,534	$15,256	$14,896	($360)

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Speech Services	Equipment Repair	2150	430	$350	$0	$350	$250	($100)
Speech Services	Travel	2150	580	$200	$0	$200	$200	$0
Speech Services	Program Supplies	2150	610	$700	$0	$350	$350	$0
Speech Services	Equipment	2150	734	$1,500	$0	$300	$300	$0
EEE Speech	Salaries	2151	110	$11,988	$12,268	$13,917	$11,198	($2,719)
EEE Speech	Group Health Insurance	2151	210	$682	$0	$2,059	$0	($2,059)
EEE Speech	FICA	2151	220	$917	$868	$1,064	$857	($207)
EEE Speech	Workers Comp.	2151	250	$62	$0	$51	$41	($10)
EEE Speech	Unemployment Comp	2151	260	$12	$7	$23	$13	($10)
EEE Speech	Course Reimbursement	2151	270	$191	$405	$204	$178	($26)
EEE Speech	Group Dental Insurance	2151	280	$72	$0	$211	$0	($211)
EEE Speech	Group Vision Insurance	2151	281	$27	$0	$60	$0	($60)
EEE Speech	Contracted Services	2151	320	$64	$0	$68	$0	($68)
EEE Speech	Equipment Repair	2151	430	$0	$0	$0	$0	$0
EEE Speech	Travel	2151	580	$319	$0	$340	$296	($44)
EEE Speech	Program Supplies	2151	610	$447	$262	$476	$415	($61)
Library Services	Salaries	2222	110	$21,049	$21,094	$22,006	$29,586	$7,580
Library Services	Group Health Insurance	2222	210	$8,252	$7,840	$9,820	$10,777	$957
Library Services	FICA	2222	220	$1,610	$1,522	$1,683	$2,263	$580
Library Services	Group Life Insurance	2222	230	$121	$129	$129	$129	$0
Library Services	Workers Comp.	2222	250	$120	$120	$81	$109	$28
Library Services	Unemployment Comp.	2222	260	$26	$26	$13	$213	$200
Library Services	Group Dental Insurance	2222	280	$765	$957	$993	$1,053	$60
Library Services	Group Vision Insurance	2222	281	$247	$309	$294	$294	$0

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Library Services	General Supplies	2222	610	$935	$628	$660	$660	$0
Library Services	Books	2222	640	$6,678	$7,954	$8,504	$9,909	$1,405
Library Services	Magazines and Periodicals	2222	641	$690	$341	$280	$500	$220
Library Services	Professional Literature	2222	642	$0	$0	$0	$0	$0
Library Services	Audio-Visual Materials	2222	650	$550	$0	$440	$440	$0
Library Services	Equipment Automation	2222	730	$0	$0	$0	$0	$0
Board of Ed. Services	Salaries	2310	110	$4,400	$4,400	$4,400	$4,400	$0
Board of Ed. Services	FICA	2310	220	$337	$337	$337	$337	$0
Board of Ed. Services	Cafeteria Plan Administration	2310	300	$0	$716	$0	$0	$0
Board of Ed. Services	High School Study	2310	330	$0	$0	$0	$0	$0
Board of Ed. Services	Legal Services	2310	360	$0	$38,203	$5,000	$5,000	$0
Board of Ed Services	Legal Services-Negotiations	2310	361	$0	$0	$0	$0	$0
Board of Ed Services	Errors and Omissions	2310	522	$0	$0	$0	$0	$0
Board of Ed Services	Telephone/Postage	2310	530	$75	$0	$75	$75	$0
Board of Ed Services	Advertising	2310	540	$675	$2,273	$675	$675	$0
Board of Ed Services	General Supplies	2310	610	$180	$464	$180	$180	$0
Board of Ed Services	Bd. of Ed. Expense	2310	611	$270	$1,014	$2,000	$2,000	$0
Board of Ed Services	VSBA Dues	2310	810	$1,150	$1,300	$1,300	$1,300	$0
Board of Ed. Services	Treasurer and Bookkeeper	2313	120	$2,000	$2,000	$2,000	$2,000	$0
Board of Ed. Services	FICA	2313	220	$153	$436	$153	$153	$0
Board of Ed. Services	GISU Fiscal Services	2313	310	$3,600	$3,694	$3,600	$3,600	$0
Board of Ed. Services	Treasurer's Supplies	2313	610	$0	$2,873	$500	$500	$0
Board of Ed. Services	Audit Services	2319	370	$800	$6,000	$4,000	$4,000	$0
Administration Services	GISU Assessment	2320	331	$101,146	$101,188	$101,179	$111,514	$10,335

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Principal Services	Salaries	2410	110	$65,093	$66,401	$68,022	$71,083	$3,061
Principal Services	Salaries	2410	113	$30,764	$33,466	$32,333	$35,303	$2,970
Principal Services	Group Health Insurance	2410	210	$16,485	$17,314	$19,618	$21,531	$1,913
Principal Services	FICA	2410	220	$7,333	$7,488	$7,677	$8,139	$462
Principal Services	Group Life Insurance	2410	230	$241	$258	$258	$258	$0
Principal Services	Retirement	2410	240	$0	$0	$0	$1,059	$1,059
Principal Services	Workers Comp.	2410	250	$546	$546	$371	$394	$23
Principal Services	Unemployment Comp.	2410	260	$51	$51	$26	$426	$400
Principal Services	Course Reimbursement	2410	270	$0	$0	$0	$0	$0
Principal Services	Group Dental Insurance	2410	280	$1,672	$1,582	$1,735	$1,839	$104
Principal Services	Group Vision Insurance	2410	281	$649	$618	$618	$588	($30)
Principal Services	Other Employee Benefits	2410	290	$2,604	$2,604	$3,061	$3,554	$493
Principal Services	Prof. Expense-Principal	2410	290	$1,000	$904	$1,000	$1,000	$0
Principal Services	Copier Services	2410	430	$8,920	$8,827	$8,167	$8,167	$0
Principal Services	Telephone	2410	530	$4,500	$3,598	$4,500	$4,000	($500)
Principal Services	Internet Access	2410	531	$0	$0	$0	$0	$0
Principal Services	Postage	2410	532	$1,500	$0	$1,500	$2,000	$500
Principal Services	General Supplies	2410	610	$720	$384	$800	$800	$0
Principal Services	Petty Cash	2410	611	$1,530	$1,530	$1,850	$0	($1,850)
Principal Services	Computer Software	2410	670	$0	$550	$0	$0	$0
Principal Services	Equipment	2410	730	$180	$160	$200	$350	$150
Principal Services	Dues and Fees	2410	810	$0	$0	$500	$500	$0
Support Svc. Staff	Salaries	2420	110	$19,463	$14,682	$15,961	$24,627	$8,666
Support Svc. Staff	Group Health Insurance	2420	210	$1,171	$1,843	$2,147	$3,248	$1,101

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Support Svc. Staff	FICA	2420	220	$0	$917	$1,221	$976	($245)
Special Ed.	Retirement	2420	240	$0	$0	$0	$0	$0
Support Svc. Staff	Workers Comp.	2420	250	$94	$0	$91	$81	($10)
Support Svc. Staff	Unemployment Comp.	2420	260	$8	$20	$16	$14	($2)
Support Svc. Staff	Group Dental Insurance	2420	280	$218	$152	$149	$206	$57
Support Svc. Staff	Group Vision Insurance	2420	281	$103	$72	$71	$94	$23
Support Svc. Staff	Audit Services	2420	370	$223	$0	$223	$236	$13
Support Svc. Staff	Office Support/Advertising	2420	500	$636	$1,146	$636	$844	$208
Support Svc. Staff	Travel	2420	580	$636	$0	$1,193	$1,216	$23
Support Svc. Staff	Conferences & Tuition	2420	585	$382	$0	$636	$675	$39
Support Svc. St	Dues/Fees/Registration	2420	810	$0	$0	$0	$422	$422
Business Services	Chip Trailer Interest	2520	830	$3,750	$2,004	$3,600	$3,600	$0
Business Services	Short Term Interest	2520	830	$0	$4,105	$0	$0	$0
Business Services	Chip Trailer Principal	2520	910	$15,000	$15,000	$15,000	$15,000	$0
Operation/Maint. of Plant	Salaries	2600	110	$40,987	$41,555	$42,640	$44,810	$2,170
Operation/Maint. of Plant	Group Health Insurance	2600	210	$16,374	$10,555	$12,560	$13,784	$1,224
Operation/Maint. of Plant	FICA	2600	220	$3,136	$3,161	$3,262	$3,428	$166
Operation/Maint. of Plant	Group Life Insurance	2600	230	$241	$226	$258	$258	$0
Operation/Maint. of Plant	Workers Comp.	2600	250	$2,021	$2,255	$1,880	$1,976	$96
Operation/Maint. of Plant	Unemployment Comp.	2600	260	$51	$51	$51	$426	$375
Operation/Maint. of Plant	Group Dental Insurance	2600	280	$504	$708	$191	$202	$11
Operation/Maint. of Plant	Contracted Service	2600	320	$9,740	$9,114	$10,500	$0	($10,500)
Operation/Maint. of Plant	Energy Services - Water	2600	411	$1,800	$778	$1,800	$1,000	($800)
Operation/Maint. of Plant	Trash Collection	2600	421	$4,000	$3,283	$4,000	$3,175	($825)

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
Operation/Maint. of Plant	Contracted Maint/Repair Svcs	2600	430	$3,600	$3,478	$4,850	$19,000	$14,150
Operation/Maint. of Plant	Grounds Repairs	2600	431	$6,400	$3,529	$5,800	$2,550	($3,250)
Operation/Maint. of Plant	Building Repairs	2600	432	$5,400	$6,248	$6,000	$6,000	$0
Operation/Maint. of Plant	Equipment - Repairs	2600	433	$2,500	$3,350	$2,500	$2,500	$0
Operation/Maint. of Plant	Property and Liability	2600	521	$0	$0	$0	$0	$0
Operation/Maint. of Plant	Travel	2600	580	$0	$0	$0	$0	$0
Operation/Maint. of Plant	General Supplies	2600	610	$7,500	$7,211	$7,800	$7,800	$0
Operation/Maint. of Plant	Electricity	2600	622	$33,404	$26,896	$33,000	$29,000	($4,000)
Operation/Maint. of Plant	Energy Svs. Oil	2600	624	$5,000	$9,206	$5,000	$5,000	$0
Operation/Maint. of Plant	Energy Svcs.- Wood Chips	2600	629	$7,000	$4,911	$7,000	$7,000	$0
Operation/Maint. of Plant	Equipment	2600	730	$1,700	$0	$500	$500	$0
Transportation	Contracted Bus Transportation	2700	519	$60,605	$62,479	$62,479	$65,004	$2,525
Transportation	Pupil Transportation Ins.	2700	524	$181	$0	$0	$0	$0
Business Services	Interest on Bond	5100	830	$68,880	$68,880	$61,897	$54,710	($7,187)
Business Services	Bond Principal	5100	910	$105,000	$105,000	$105,000	$105,000	$0
Tech Center	Tech Center With Offsetting Revenue	5200		$0	$0	$0	$46,783	$46,783
	Grand Total			$3,311,541	$3,339,503	$3,468,985	$3,714,699	$245,714
						Per Cent Change		**7.1%**

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GRAND ISLE SUPERVISORY UNION

FEDERAL REVENUES/EXPENDITURES

FY 2002-2003

The following expenses were incurred by the individual towns with full Federal Reimbursement.
These expenditures are budgeted for, but are not included in the Actual columns of the budget.

Description	Function	Object	Alburg	Grand Isle	Isle LaMotte	No. Hero	So. Hero	Total
				Federal IDEA-B Grant				
Salaries	1200	115	$6,916.14	$7,952.21	$693.00	$0.00	$15,679.56	$31,240.91
FICA	1200	220	$625.56	$1,350.46	$118.43	$0.00	$1,977.84	$4,072.29
WC	1200	250	$30.00	$35.00	$3.00	$0.00	$32.00	$100.00
UC	1200	260	$18.91	$43.19	$7.28	$0.00	$43.25	$112.63
Purchased Svcs.	1200	300	$28,365.28	$12,546.17	$1,074.06	$0.00	$14,377.30	$56,362.81
Travel	1200	580	$345.54	$558.16	$70.36	$72.01	$2,207.03	$3,253.10
Supplies	1200	610	$1,350.58	$2,280.07	$842.10	$1,254.86	$5,827.01	$11,554.62
Equipment	1200	700	$965.00	$0.00	$0.00	$0.00	$1,316.69	$2,281.69
PT/OT	2135	330	$4,029.45	$7,304.45	$1,415.53	$381.58	$6,957.87	$20,088.88
Testing	2140	320	$5,225.00	$8,552.00	$700.00	$3,175.00	$2,090.00	$19,742.00
Speech Supplies	2150	610	$1,893.37	$1,517.26	$3,200.66	$565.97	$607.79	$7,785.05
Speech/Audio	2150	320	$0.00	$426.00	$0.00	$0.00	$138.60	$564.60
Equipment	2150	700	$0.00	$0.00	$0.00	$0.00	$654.14	$654.14
Conferences	2210	200	$1,864.03	$1,371.92	$214.90	$479.69	$1,206.50	$5,137.04
Coordinators Salary	2420	110	$4,680.00	$3,380.00	$520.00	$1,560.00	$2,860.00	$13,000.00
FICA	2420	220	$358.02	$258.57	$39.78	$119.34	$218.79	$994.50
Travel	2420	580	$1,054.88	$761.85	$117.20	$351.63	$644.65	$2,930.21
Bookkeeping	2500	100	$647.99	$467.99	$72.00	$216.00	$396.00	$1,799.98
FICA	2500	220	$49.52	$35.76	$5.50	$16.51	$30.26	$137.55
Audit	2500	300	$216.00	$156.00	$24.00	$72.00	$132.00	$600.00
Subtotal			$58,635.27	$48,997.06	$9,117.80	$8,264.59	$57,397.28	$182,412.00
				Federal IDEA-B Preschool Grant				
Salary	1201	115	$2,540.14	$2,794.16	$592.70	$338.68	$2,201.46	$8,467.14
FICA	1201	220	$194.30	$213.74	$45.33	$25.91	$168.40	$647.68
Workers Comp	1201	250	$6.00	$6.60	$1.40	$0.80	$5.20	$20.00
UC	1201	260	$7.28	$8.00	$1.70	$0.97	$6.30	$24.25
Travel	1201	580	$909.24	$1,000.17	$212.16	$121.23	$788.01	$3,030.81
Supplies	1201	610	$377.33	$369.87	$88.04	$50.31	$327.02	$1,212.57
Telephone	1201	530	$16.70	$18.36	$3.90	$2.23	$14.46	$55.65
Conferences	2210	290	$185.67	$204.24	$43.32	$24.76	$160.91	$618.90
Subtotal			$4,236.66	$4,615.14	$988.55	$564.89	$3,671.76	$14,077.00
Total			**$62,871.93**	**$53,612.20**	**$10,106.35**	**$8,829.48**	**$61,069.04**	**$196,489.00**

GRAND ISLE SUPERVISORY UNION BUDGET FY05

Approved by GISU Board on 12/16/03

This Budget is Allocated by Town on Line Item 2320-331

12/16/03

EXPENDITURES:

Description	Category	Fct	Obj	1 Adjusted Budget FY03	2 ACTUAL EXPENDITURES FY 03	3 Total Approved Budget FY04	4 Total Proposed Budget FY05	5 Total Change FY04 to FY05	Total Offsetting Revenues FY05	16 000 Allocation GISU FY05	18 000 Allocation GISU FY04	19 Change In Allocation FY04 to FY05
Salaries:												
Superintendent's Salary	General Administration	2321	110	$70,000	$48,461.58		$ -	$ -	$ -			
Sr. Admin. Asst Salary	General Administration	2321	110	$36,788	$36,787.92	$38,443	$ 39,983	$ 1,540	$ 3,450	36,533	$35,643	$890
Admin. Asst. Salary	General Administration	2321	110	$26,471	$26,471.12	$27,662	$ 29,202	$ 1,540	$ 2,325	26,877	$25,984	$893
Admin. Clerk Salary	General Administration	2321	110	$21,533	$21,450.00	$22,501	$ 24,041	$ 1,540	$ 19,232	4,809	$3,923	$886
Project Contract Coord. Salary	General Administration	2321	110	$25,017	$25,017.08	$26,143	$ 27,189	$ 1,046	$ -	27,189	$26,143	$1,046
Technical Mgr. Salary	Technical Support	2321	110	$31,765	$31,764.98	$33,194	$ 34,522	$ 1,328	$ -	34,522	$33,194	$1,328
GISU Technician Salary	Technical Support	2321	110	$27,743	$27,743.04	$30,285	$ 31,496	$ 1,211	$ -	31,496	$30,285	$1,211
Literacy/Title 1 Coordinator	Literacy/Title 1	2321	110	$54,367	$54,367.04	$56,814	$ 59,087	$ 2,273	$ 59,087	0		$0
Math/Science Curriculum Coordinator	Math/Science	2321	110				$ 32,448	$ 32,448	$ 32,448			
Migrant Educator	Migrant Ed	2321	110	$5,775	$5,774.94	$6,035	$ 12,091	$ 6,056	$ 12,091			
Special Ed Director	Special Ed	2420	110	$60,000	$60,000.00	$62,700	$ 65,208	$ 2,508	$ 65,208			
									$ -			
									$ -			
Benefits/Mandates									$ -			
									$ -			
Group Health Insurance		2321	210	$40,989	$24,138.31	$29,050	$ 46,464	$ 17,414	$ 21,173	25,291	$18,366	$6,925
Project/Contract Coord In Lieu of Insurance		2321	110	$2,000	$2,000.00	$2,000	$ -	$ (2,000)	$ -		$2,000	($2,000)
GISU Technician in Lieu of Insurance		1100	110	$1,500	$1,500.00	$2,000	$ 2,000	$ -	$ -	2,000	$2,000	
GISU Technical Manager in Lieu of Insurance		1100	110			$2,000	$ 2,000	$ -	$ -	2,000	$2,000	
FICA		2321	220	$27,499	$26,364.35	$23,239	$ 27,178	$ 3,939	$ 14,828	12,350	$13,429	($1,079)
Retirement		2321	240	$3,392	$3,331.72	$3,544	$ 3,729	$ 185	$ 1,001	2,728	$3,477	($749)
Workers Compensation		2321	250	$2,012		$1,706	$ 1,293	$ (413)	$ 697	596	$1,348	($752)
Unemployment Compensation		2321	260	$608	$234.19	$530	$ 481	$ (49)	$ 230	251	$365	($114)
Tuition Reimbursement		2321	270		$1,466.00			$ -	$ -			
Dental Insurance		2321	280	$3,206	$1,955.61	$2,318	$ 2,741	$ 423	$ 1,280	1,461	$1,372	$89
Vision Insurance		2321	281	$1,153	$636.06	$875	$ 875	$ -	$ 537	338	$453	($115)
									$ -			
									$ -			
Travel:									$ -			
									$ -			
Superintendent Travel	General Administration	2321	580	$5,200	$3,998.20	$5,200	$ 5,200	$ -	$ -	5,200	$5,200	
Project Contract Coord. Travel Allowance	General Administration	2321	580	$100	$251.10	$100	$ 100	$ -	$ -	100	$100	
Other Travel Reimbursement	General Administration	2321	580	$250	$159.94	$250	$ 250	$ -	$ -	250	$250	
Technical Manager Travel Reimbursement	Technical Support	1100	580	$1,000	$682.05	$1,000	$ 1,000	$ -	$ -	1,000	$1,000	
GISU Technician Travel Reimbursement	Technical Support	1100	580	$500	$890.05	$500	$ 500	$ -	$ -	500	$500	
Literacy Coordinator Travel Reimbursement	Literacy Program	2321	580	$500		$1,500	$ 1,500	$ -	$ 1,500			
Math/Science Curriculum Coord Travel Reimbursemen	Literacy Program	2321	580				$ 1,500	$ 1,500	$ 1,500			
Migrant Education Travel Reimbursement	Migrant Education Program		580	$329	$312.17	$350	$ 350	$ -	$ 350			
									$ -			
Professional Expenses:									$ -			
									$ -			
Consultant Svcs/Other Prof Svcs	General Administration	2321	330	$1,250	$881.25	$1,000	$ 1,000	$ -	$ -	1,000	$1,000	
Legal Fees	General Administration	2321	360	$1,000	$713.90	$3,500	$ 3,500	$ -	$ -	3,500	$3,500	
Professional Books	General Administration	2321	640	$300	$199.00	$300	$ 300	$ -	$ -	300	$300	
Professional Meetings/Dues AASA/ASCD	General Administration	2321	810	$400		$400	$ 600	$ 200	$ -	600	$400	$200
Membership Vt. Supt. Assoc.	General Administration	2321	810	$2,400	$2,744.00	$2,400	$ -	$ (2,400)	$ -		$2,400	($2,400)
Supt. Conferences/Workshops/Rel. Expense	General Administration	2321	810	$2,000	$1,006.39	$2,400	$ 2,400	$ -	$ -	2,400	$2,400	
									$ -			
General Office Expenses:									$ -			
									$ -			
Annual CPA Audit	General Administration	2321	370	$2,800	$2,100.00	$3,000	$ 3,500	$ 500	$ -	3,500	$3,000	$500
Business Process Analysis	General Administration	2321	370					$ -	$ -			
									$ -			
Office Space									$ -			
Trash Removal/Landfill Fees	General Administration	2321	421	$750	$530.00	$750	$ 750	$ -	$ -	750	$750	

EXPENDITURES:

Description	Category	Fct	Obj	1 Adjusted Budget FY03	2 ACTUAL EXPENDITURES FY 03	3 Total Approved Budget FY04	4 Total Proposed Budget FY05	5 Total Change FY04 to FY05	Total Offsetting Revenues FY05	16 000 Allocation GISU FY05	18 000 Allocation GISU FY04	19 Change In Allocation FY04 to FY05
Snow Plowing/Lawnmowing	General Administration	2321	422	$600	$412.00	$600	$ 600	$ -	$ -	600	$600	
Custodial Services	General Administration	2321	423	$1,000	$802.17	$1,000	$ 1,000	$ -	$ -	1,000	$1,000	
Rent	General Administration	2321	441	$10,200	$10,200.00	$10,200	$ 10,200	$ -	$ -	10,200	$10,200	
Electricity	General Administration	2321	622	$1,200	$1,610.18	$1,200	$ 1,750	$ 550	$ -	1,750	$1,200	$550
Fuel Oil	General Administration	2321	624	$700	$861.57	$700	$ 900	$ 200	$ -	900	$700	$200
									$ -			
									$ -			
Equipment Maintenance	General Administration								$ -			
New Office Phone System	General Administration	2321	730			$5,800	$ 5,800	$ -	$ -	5,800	$5,800	
Copier Services	General Administration	2321	430	$4,200	$6,043.33	$4,218	$ 4,200	$ (18)	$ -	4,200	$4,218	($18)
Computer Maintenance	General Administration	2321	430	$500	$186.00	$750	$ 750	$ -	$ -	750	$750	
Financial System (Software)	General Administration	2321	430	$2,825		$3,000	$ 3,000	$ -	$ -	3,000	$3,000	
Telephone	General Administration	2321	530	$4,000	$2,871.49	$3,500	$ 3,250	$ (250)	$ -	3,250	$3,500	($250)
Office Supplies									$ -			
General Supplies	General Administration	2321	610	$6,500	$5,298.10	$6,500	$ 6,500	$ -	$ -	6,500	$6,500	
Postage/Envelopes	General Administration	2321	611	$2,500	$2,866.64	$2,500	$ 3,000	$ 500	$ -	3,000	$2,500	$500
District Office Computer Equipment	General Administration	2321	734	$2,500	$29,329.54	$1,500	$ 750	$ (750)	$ -	750	$1,500	($750)
District Office Furniture and Fixtures	General Administration	2321	733	$800	$1,685.78	$800	$ 500	$ (300)	$ -	500	$800	($300)
									$ -			
Financial Accounting Hardware/Software/Support	General Administration	2321	430			$1,000	$ 1,000	$ -	$ -	1,000	$1,000	
									$ -			
Central Office Purchased Services/Contract:									$ -			
									$ -			
Insurance									$ -			
Liability/Fire//Bonds	Purchased Svcs County	2321	520	$15,000	$11,566.84	$20,899	$ 29,000	$ 8,101	$ -	29,000	$20,899	$8,101
									$ -			
Superintendent Contracted Services	Purchased Svcs County	2321	320		$26,283.00	$94,000	$ 97,271	$ 3,271	$ -	97,271	$94,000	$3,271
									$ -			
Technical Services Expenses:									$ -			
									$ -			
Fiber Optic Lease (6 Locs)	Technical Support	1100	340	$10,800		$8,691	$ 8,691	$ -	$ -	8,691	$8,691	
Service Contract or Equipment Maintenance/Upgrac	Technical Support	1100	430		$9,978.00	$10,000	$ 10,000	$ -	$ -	10,000	$10,000	
Subscription Services (Filtering)	Technical Support						$ 1,600	$ 1,600	$ -	1,600		$1,600
Subscription Services (Norton AntiVirus)	Technical Support						$ 225	$ 225	$ -	225		$225
Internet Access Partial T1 (512K)	Technical Support	1100	341	$5,700	$5,486.61	$5,700	$ 5,700	$ -	$ -	5,700	$5,700	
GISU Purchased System Wide Application Software	Technical Support	1100	670	$1,000	$1,994.70	$1,000	$ 2,500	$ 1,500	$ -	2,500	$1,000	$1,500
GISU System Software Conversion(NT 4.0 to Servei	Technical Support		670				$ -	$ -	$ -			
GISU System Software Conversion(Consultant Supp	Technical Support		670				$ -	$ -	$ -			
GISU System Software Conversion (Exchange to E>	Technical Support		670				$ -	$ -	$ -			
GISU Server Upgrades (2) Compaq Second Genera	Technical Support		734				$ -	$ -	$ -			
GISU Central Software Deployment (Deployment an	Technical Support		670				$ 1,000	$ 1,000	$ -	1,000		$1,000
GISU Automatic Server Daily Back Up Software (Ve	Technical Support		670				$ 900	$ 900	$ -	900		$900
GISU Administrative Software (NCLB etc)	Curriculum Development		670				$ 15,000	$ 15,000	$ 15,000			
Technician Training Seminars	Technical Support		670				$ 1,000	$ 1,000	$ -	1,000		$1,000
									$ -			
Web Site Technician	Technical Support	1100	340	$2,400	$452.13	$2,400	$ 2,400	$ -	$ -	2,400	$2,400	
									$ -			
									$ -			
Curriculum Development Expenses:									$ -			
									$ -			
Conferences	Curriculum Development	2212	585	$2,000	$200.00			$ -	$ -			
Supplies/Materials	Curriculum Development	2212	610	$4,000	$19.97	$2,000		$ (2,000)	$ -			
Computer Software	Curriculum Development	2212		$300				$ -	$ -			
Digital Proj Display/Misc	Curriculum Development	2212							$ -			
Staff Training	Curriculum Development	2212		$5,000	$2,000.00	$5,000		$ (5,000)	$ -			
Professional Development	Curriculum Development			$1,200				$ -	$ -			
Contracted Professional Services	Curriculum Development								$ -			
									$ -			
Literacy/Title 1 Program:									$ -			
Professional Development	Literacy/Title 1		290	$1,200		$2,000	$ 2,000	$ -	$ 2,000			
Purchased Technical Services	Literacy/Title 1		300	$2,000	$1,990.51	$2,000	$ 2,000	$ -	$ 2,000			
Contracted Staff Training	Literacy/Title 1		320	$7,500	$988.06	$7,500	$ 3,000	$ (4,500)	$ 3,000			
General Supplies	Literacy/Title 1		610	$300	$112.50	$300	$ 300	$ -	$ 300			
Achievement Tests/Scoring	Literacy/Title 1		611	$2,250	$4,010.39	$3,250	$ 3,500	$ 250	$ 3,500			
Books	Literacy/Title 1		640	$1,200	$1,439.07	$1,200	$ 1,200	$ -	$ 1,200			
Dues/Fees (ASCD/ASHA etc) incl Conferences	Literacy/Title 1		810			$700	$ 700	$ -	$ 700			

				1	2	3	4	5		16	18	19
EXPENDITURES:												
Description	**Category**	**Fct**	**Obj**	**Adjusted Budget FY03**	**ACTUAL EXPENDITURES FY 03**	**Total Approved Budget FY04**	**Total Proposed Budget FY05**	**Total Change FY04 to FY05**	**Total Offsetting Revenues FY05**	**000 Allocation GISU FY05**	**000 Allocation GISU FY04**	**Change In Allocation FY04 to FY05**
Conferences	Literacy/Title 1		810			$1,000	$ 1,000	$ -	$ 1,000			
									$ -			
Math/Science Curriculum									$ -			
Professional Development	Math/Science		290				$ 2,000	$ 2,000	$ 2,000			
Purchased Technical Services	Math/Science		300					$ -	$ -			
Contracted Staff Training	Math/Science		320				$ 3,000	$ 3,000	$ 3,000			
General Supplies	Math/Science		610				$ 300	$ 300	$ 300			
Achievement Tests/Scoring	Math/Science		611					$ -	$ -			
Books	Math/Science		640				$ 1,200	$ 1,200	$ 1,200			
Dues/Fees (SNDC,NVSTA,NCTM etc)	Math/Science		810				$ 700	$ 700	$ 700			
Conferences	Math/Science		810				$ 1,000	$ 1,000	$ 1,000			
Teacher Stipends for Summer Course	Math/Science						$ -	$ -	$ -			
Contracted Staff Training	Math/Science		270				$ 2,200	$ 2,200	$ 2,200			
									$ -			
									$ -			
									$ -			
Migrant Education Program:									$ -			
									$ -			
									$ -			
Books	Migrant Education Program		640	$175		$175	$ 175	$ -	$ 175			
									$ -			
									$ -			
SUBTOTAL A				**$560,147**	**$542,621**	**$604,772**	**$707,240**	**$102,468**	$ 276,212	**$431,028**	**$399,240**	**$24,288**
REVENUES												
Funding from Towns for Financial Svcs.										$10,800	$9,000	
Erate Revenues to GISU										$10,000		
SUBTOTAL B										**$410,228**	**$390,240**	**$19,988**

Other Programs/Projects
(100% Revenue Offset)

	Assumed Total Funds	Allocated At GISU	Balance for Programs
Title 1 A	$284,500	$9,458	$275,042
Title II A	$138,079	$127,341	$10,738
Title II D	$18,225	$15,000	$3,225
Title IV A	$17,158		$17,158
Title V A	$12,486		$12,486
IDEA B	$192,922	$19,240	$173,682
IEP Medicaid	$137,500	$13,849	$123,651
Early Ed Initiative	$29,000		$29,000
Evaluation Periodic Screening Diag. Treatment (EPSDT)	$12,000		$12,000
Reading Excellency Act Grant	$12,800		$12,800
Cyber Skills II (Technology Training)	$7,500		$7,500
School Based Tobacco Prevention Program	$4,740		$4,740
Migrant Education	$13,628	$13,628	($0)
Subtotal Other Programs/Projects	**$880,538**	**$198,515**	**$682,023**
Grand Total GISU			**$1,389,263**

GISU Allocation by School District

FY05

Approved by GISU Board on 12/16/03

			So. Hero	Grand Isle	No. Hero	ILM	Alburg	Total
Allocation Based on 11/03 ADM								
FY05 Allocation Total		$ 410,228	302.04	320.85	103.73	77.14	376.56	1180.32
Per Cent	**FY05**		**25.59%**	**27.18%**	**8.79%**	**6.54%**	**31.90%**	**100.0%**
	FY04		25.65%	26.51%	9.54%	6.87%	31.44%	100.0%
	FY03		26.49%	26.46%	10.15%	7.14%	29.76%	100.0%
	FY02		26.11%	28.80%	10.32%	7.00%	27.77%	100.0%
Allocation			$104,976	$111,514	$36,052	$26,811	$130,876	$410,228
Less Private Funds					$1,800			$ 1,800
Allocate to Line Item 2320-331 Town Budgets			**$104,976**	**$111,514**	**$34,252**	**$26,811**	**$130,876**	**$ 408,428**
	FY04		$100,102	$103,453	$37,215	$26,798	$122,674	$ 390,242
	FY03		$101,261	$101,146	$36,999	$27,293	$113,761	$ 380,460
	FY02		$91,726	$101,176	$34,455	$24,591	$97,557	$ 349,505
Change in Allocation by Town FY2005 Vs FY2004			$4,874	$8,061	-$2,963	$13	$8,202	$18,186

FINANCIAL RECONCILIATION

FY03

Grand Isle

	Budget	Actual	Variance
Revenues	$3,159,192	$3,130,866	$28,326
Expenses	$3,311,541	$3,339,509	($27,968)
Excess of Revenues Over(Under) Expenditures	($152,349)	($208,643)	$56,294
Fund Balance, Beginning of Year (July 1,2002)	$152,349	$292,201	
Fund Balance, End of Year (June 30, 2003)	$0	**$83,558**	

Audit Reports available at the Town and GISU Offices for review.

Surplus Fund Balances on June 30, 2003 are used as revenue to reduce taxes in FY05.

Deficit Fund Balances on June 30, 2003 are added to the proposed budget in FY05.

	Budget	Actual	Variance
REVENUES			
Local Share Property Taxes	$ 869,475	$ 869,474	$ (1)
State Share Property Taxes	1,839,507	1,839,507	-
Transportation Aide	39,052	39,052	-
Capital Debt Aide	12,579	12,580	1
Interest	4,000	6,109	2,109
Rental - Building & Land	-	781	781
Special Education	394,579	343,292	(51,287)
Miscellaneous	-	20,071	20,071
TOTAL REVENUES	3,159,192	3,130,866	(28,326)

GRAND ISLE SCHOOL DISTRICT

CONTRACTED SALARIES

FY 2002-2003

Group	Last Name	First Name	FTE	Position	SALARY
GRAND ISLE	TAYLOR	RICHARD	1.00	PRINCIPAL	$65,093.14
G.I.S.U	SANFORD	GAIL	1.00	TEACHER - CONSULTING	$53,740.00
GRAND ISLE	DICKSON	JEANETTE	1.00	TEACHER	$51,239.00
GRAND ISLE	GRANT-FARRE	SHELLEY	1.00	TEACHER	$51,239.00
GRAND ISLE	BEDRIN	DEBORAH	1.00	TEACHER	$51,239.00
GRAND ISLE	MYERS	ANZA	1.00	TEACHER	$51,239.00
GRAND ISLE	KOLK	SUSAN	1.00	TEACHER	$43,054.00
GRAND ISLE	TAYLOR	ROBIN	1.00	TEACHER	$43,054.00
GRAND ISLE	SACCA	PAUL	1.00	TEACHER	$43,054.00
GRAND ISLE	SACCA	DOROTHY	1.00	TEACHER	$42,456.00
GRAND ISLE	GERGEN	ALAN	1.00	TEACHER	$38,270.00
GRAND ISLE	KELL	DARRA	1.00	GUIDANCE	$34,683.00
GRAND ISLE	PEARSON	TRACY	1.00	TEACHER	$34,683.00
GRAND ISLE	JUAIRE	BRENDA	1.00	ADMINISTRATIVE ASSISTANT	$32,333.00
GRAND ISLE	TIPLADY	JUDY	0.60	TEACHER - ART/TECH ED/FOCUS .6	$32,244.00
GRAND ISLE	O'BRIEN	LAURA	1.00	TEACHER	$26,311.00
GRAND ISLE	LAROCQUE	JESSICA	1.00	TEACHER	$23,919.00
G.I.S.U.	GREGORIE	VIRGINIA	1.00	TEACHER - SPECIAL ED	$23,857.00
G.I.S.U	DRAKE	LINDSAY	1.00	TEACHER-SPEECH	$23,857.00
GRAND ISLE	COLEMAN	GABRIEL	1.00	TEACHER-PE SUB	$23,733.00
GRAND ISLE	TROMBLEY	BONNIE	1.00	CUSTODIAN	$23,266.00
GRAND ISLE	TAYLOR	STEPHANIE	0.80	LIBRARY/MEDIA	$21,048.80
GRAND ISLE	GOULD	WAYNE	1.00	CUSTODIAN	$17,903.00
GRAND ISLE	CLARK	ANNE	1.00	INSTRUCTIONAL AIDE	$15,870.00
GRAND ISLE	RAYMOND	TARA	1.00	INSTRUCTIONAL AIDE	$13,440.00
GRAND ISLE	BLOW	KAREN	1.00	INSTRUCTIONAL AIDE	$12,960.00
GRAND ISLE	BILLINGS	PHYLLIS	FTE	RETIREE	$12,809.85
GRAND ISLE	REYNOLDS	GEORGE	FTE	RETIREE	$12,809.75
GRAND ISLE	PROVOST	DEBORAH	1.00	INSTRUCTIONAL AIDE	$12,768.00
GRAND ISLE	LYMAN	JUDY	FTE	RETIREE	$12,497.75
GRAND ISLE	FLEURY	DEBORAH	1.00	INSTRUCTIONAL AIDE	$12,240.00
G.I.S.U	MAYER	AUTUMN	0.40	TEACHER - FRENCH	$11,928.80
GRAND ISLE	PERKINS	TERRY	1.00	INSTRUCTIONAL AIDE	$10,752.00
GRAND ISLE	DUVAL	JUDY	1.00	PERMANENT SUB	$10,650.00
G.I.S.U	DANIELS	KATHY	0.20	NURSE .2	$9,543.00
GRAND ISLE	DUNTON	LISA	1.00	HEALTH ASST.	$8,985.00
GRAND ISLE	METIVIER	RANDI-KAY	1.00	TEACHER	$7,733.00
GRAND ISLE	TARDIF	AGNES	0.50	INSTRUCTIONAL AIDE	$7,096.00
GRAND ISLE	CRAIG	KATHI	1.00	INSTRUCTIONAL AIDE	$5,460.00
G.I.S.U	ROBERTSON	CAROLYN	0.10	SPECIAL ED. EVALUATOR .1	$5,374.00

ABSTRACT OF SCHOOL MEETING 2003

The legal voters of the Grand Isle School District are herby warned to meet at the Grand Isle School on Monday, March 3, 2003 at 7:00PM in the evening to transact the following business:

1. To take up the Auditor's Report.
   Andy Batchell, from Kittell, Branagan & Sargent was present and there was much discussion. Pat Dix made the motion to accept the report which was seconded and so voted.

2. Will the Town School District authorize the School Directors to borrow in anticipation of taxes?
   Diantha Howard made a motion to authorize, seconded by Ira Trombley, so voted.

3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 5, 2002.

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle School on Tuesday March 4, 2003, polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all School Officers as required by law.
   Discussed School Officers running, and they were introduced.

2. Will the legal voters of the Grand Isle Town School District approve a budget of $3,468,985 as recommended by the School Board, to meet the expenses and liabililties of the school district for the next year?
   Extensive discussion ensued. Thom Jagielski led the discussion on the school board request that the town pay $50,000.00 toward use of the school in attempt to lower the overall school tax. Mitzi Johnson discussed the impact of Act60.

3. Will the legal voters of the Grand Isle Town School District authorize the School Directors to extend the current three-year transportation contract with Mountain Transit, Inc for up to two additional years (FY04 and FY05) as recommended by the School Directors?
   There was considerable discussion.

Special School meeting.

Article 1-3 Shall the Grand Isle Town School District (grades 9-12), which the State Board of Education has found necessary to include in the proposed middle school/high school union school district, join with the school districts of Alburg Town School District (grades 7-12); Isle La Motte Town School District (grades 7-12); and, the North Hero Town School District (grades 7-12), which the State Board of Education has found necessary to include in the proposed union school district, and the South Hero Town School District (grades 7-8 and grades 9-12), which the State Board of Education has found advisable to include in the proposed union school district, for the purpose of forming a union school district, as provided by Title 16, Vermont Statutes Annotated.
Discussion followed.

School meeting adjourned.

WARNING

TOWN OF GRAND ISLE SCHOOL DISTRICT

INFORMATION MEETING

Monday,March 1, 2004

The legal voters of the Town of Grand Isle School District are hereby notified and warned to meet at the Grand Isle School on **Monday,March 1, 2004** at 7:00 PM to discuss the Articles listed below which will be voted on by Australian ballot on Tuesday, March 2, 2004.

SPECIAL MEETING

Tuesday, March 2, 2004

The legal voters of the Town of Grand Isle School District are hereby notified and warned to meet at the Grand Isle ~~School~~ Town office on **Tuesday, March 2, 2004**, to vote by Australian ballot between the hours of 7:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, upon the following articles of business:

ARTICLE I: Shall the voters of the Town of Grand Isle School District vote to establish the Lake Champlain Regional Technical School District as described in the Governance Planning Committee Report approved by the State Board of Education, a copy of which is on file in the Town of Grand Isle Clerk's office?

ARTICLE II: To elect one (1) School Director to represent the three town school districts of South Hero, Grand Isle, and North Hero for the proposed Lake Champlain Regional Technical School District for a term to be determined in accordance with the Governance Planning Committee Report beginning March, 2004.

Said voters and persons warned, are further notified that voter qualification, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Statutes Annotated.

Dated this 21st day of January, 2004, at Grand Isle, Vermont

Audrey Bryant

Pat Parker

Frank Gerdeman

Michael Chase

Ira Trombley

Received for record and recorded prior to posting this 27 day of January, 2004.

Cheryl Vantine, Clerk

TOWN OF GRAND ISLE SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle School on Monday, March 1, 2004 at 7:00 PM in the evening to transact the following business:

1. To take up the Auditor's Report.

2. Will the Town School District authorize the School Directors to borrow in anticipation of taxes?

3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 2, 2004.

4. Adjourn

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office on Tuesday, March 2, 2004, polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

1. To elect all School Officers as required by law.

2. Will the legal voters of the Grand Isle Town School District approve a budget of $ 3,714,699.00 as recommended by the School Board, to meet the expenses and liabilities of the school district for the next year?

Dated at Grand Isle, Vermont this 27th day of January, 2004.

Audrey Bryant, Chairperson

Pat Parker

Frank Gerdeman

Michael Chase

Ira Trombley

GRAND ISLE SCHOOL BOARD

Recorded and posted this 27 day of January 2004 at the Town Clerks Office in Grand Isle.

Attest: Cheryl Vantine
Cheryl Vantine, Town Clerk

Official Warning
Annual Meeting
Town of Grand Isle, Vermont

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 1st 2004 at 7:00 in the evening to transact the following business:

1. **To take up the Auditor's Report.**

2. **Will the legal voters of the town authorize the Selectboard to borrow in anticipation of taxes?**

3. **Will the legal voters of the town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of September 30, 2004, December 31, 2004 and March 31, 2005 with an interest charge of 1% per month added if each installment is not paid by the due date, after March 31, 2005 any unpaid taxes would be charged an 8% collection fee plus the interest fees.**

4. **To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday March 2, 2004.**

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office on Tuesday, March 2, 2004 polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

1. **To elect all Town Officers as required by law.**

2. **Will the legal voters of the Town vote to have the Treasurer be the Delinquent Tax Collector effective July 1, 2004?**

3. **Will the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?**

4. **Will the legal voters of the Town amend the Grand Isle Zoning Bylaws and Subdivision Regulations to include all the additions and deletions as approved by the Selectboard?**

5. **Will the legal voters of the Town rescind the vote to eliminate Town Auditors, allowing the Town to have Auditors in 2005?**

6. **Will the legal voters of the Town approve the sum of $534,069 as proposed by the Selectboard to meet the expenses of the Town general budget?**

7. **Will the legal voters of the Town approve the sum of $13,270 to meet the expenses of the Cemetery Commission?**

8. **Will the legal voters of the Town approve the sum of $5,000 for restoration of headstones and monuments at Grand Isle Cemeteries?**

9. **Will the legal voters of the Town approve a sum of $25,120 to meet the expenses of the Library Commission budget?**

10. **Will the legal voters of the Town approve the sum of $16,000 to defray expenses of Grand Isle Volunteer Fire Department and Grand Isle Rescue communication services?**

11. **Will the legal voters of the Town approve the sum of $33,250 for the Grand Isle Volunteer Fire Department?**

12. **Will the legal voters of the Town approve the sum of $11,825 for the Grand Isle Rescue?**

13. **Will the legal voters of the Town approve the sum of $187,935 for Public Works Department?**

14. **Will the legal voters of the Town raise $15,000 per year for 3 years in reserve for a one-ton truck for the Public Works Department?**

15. **Will the legal voters of the Town approve the sum of $40,000 for blacktop?**

16. **Will the legal voters of the Town approve the sum of $68,000 for reconstructing a portion of East Shore North in preparation for blacktop?**

17. **Will the legal voters of the Town approve to exempt from taxation the Grand Isle Rescue, Inc. property and building on Faywood Road?**

18. **Will the legal voters of the Town approve the sum of $6,100 to meet the expenses of the Recreation Committee budget?**

19. **Will the legal voters of the Town approve the sum of $2,000 to Northwest Vermont Public Transit Network?**

20. **Will the legal voters of the Town approve the sum of $1,000 to be raised by taxes for Franklin County Senior Center?**

21. **Will the legal voters of the Town approve the sum of $500 to be raised by taxes for Club Respite?**

22. **Will the legal voters of the Town approve the sum of $250 to be raised by taxes for the Foster Grandparent Program?**

23. **Will the legal voters of the Town approve the sum of $250 to be raised by taxes for Grand Isle County Court Diversion?**

24. **Will the legal voters of the Town approve the sum of $50 to be raised by taxes for Northern Vermont Resources Conservation & Development Council?**

25. **Will the legal voters of the Town approve the sum of $1,000 to be raised by taxes for the Northwest Unit for Special Investigations?**

26. **Will the legal voters of the Town approve the sum of $100 to be raised by taxes for Franklin County Humane Society?**

27. **Will the legal voters of the Town approve the sum of $300 to be raised by taxes for The Family Center?**

28. **Will the legal voters of the Town approve the sum of $210 to be raised by taxes for Vermont Center for Independent Living?**

29. **Will the legal voters of the Town approve the sum of $5,000 to be raised by taxes for Visiting Nurse Association?**

30. **Will the legal voters of the Town approve the sum of $350 to be raised by taxes for the Voices Against Violence – Laurie's House?**

31. **Will the legal voters of the Town approve the sum of $1,200 to be raised by taxes for the Champlain Islands Parent-Child Community Center?**

32. **Will the legal voters of the Town approve the sum of $100 to be raised by taxes for Green Up Vermont?**

33. **Will the legal voters of the Town approve the sum of $1,200 to be raised by taxes for Champlain Valley Agency on Aging?**

34. **Will the legal voters of the town approve to reconstruct and pave East Shore Road North – North End, (by petition)?**

Dated at Grand Isle, Vermont this 30th day of January 2004.

Grand Isle Selectboard

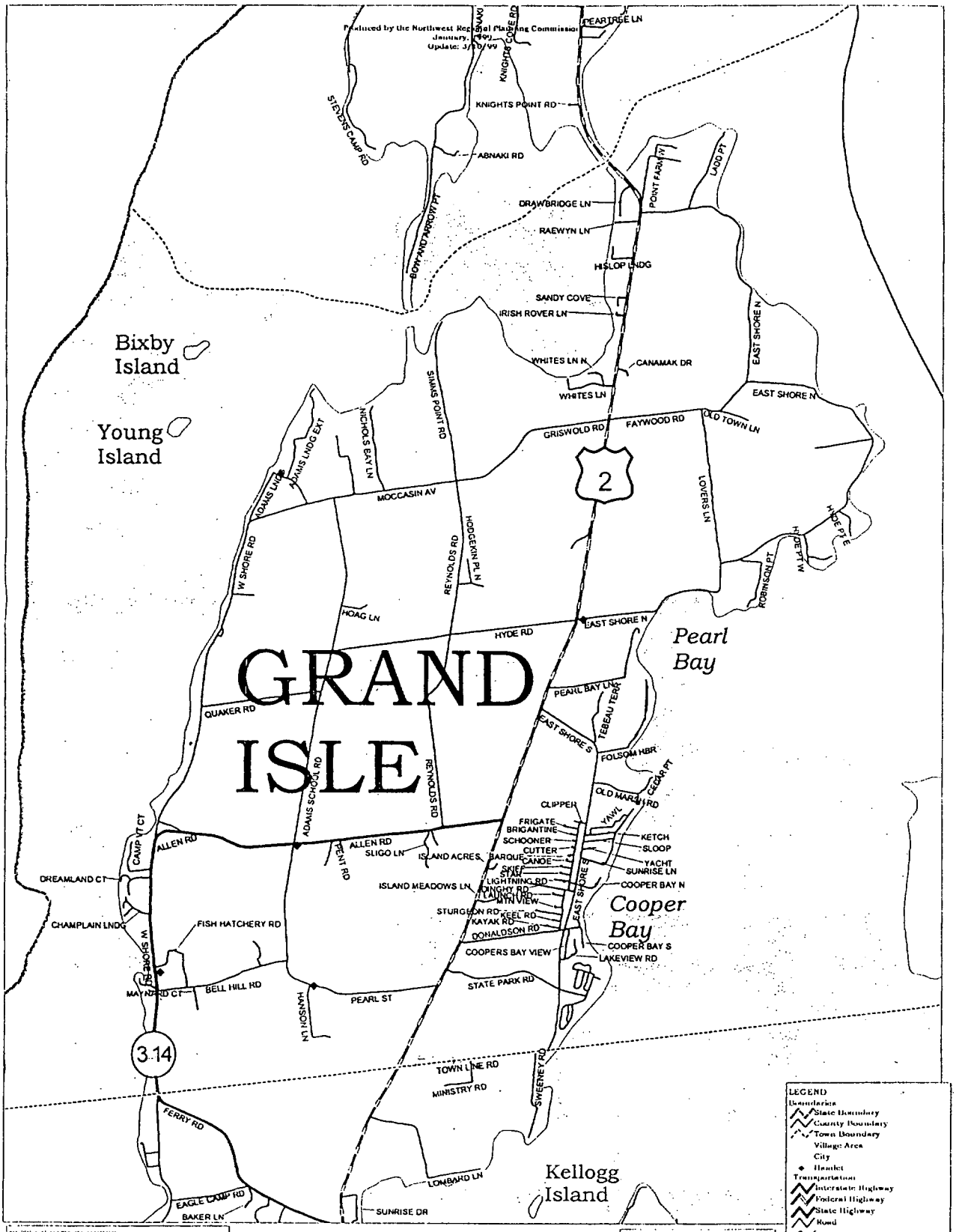
Recorded and posted at Grand Isle this 30th day of January 2004.

ATTEST:

Cheryl Titus Vantine, Town Clerk

NOTES

ROAD NAME MAP
TOWN OF GRAND ISLE, VT



NOTE OF DATA SOURCES:
The Northwest Regional Planning Commission does not maintain E-911 road name data.
Road names may not correspond to the latest most up-to-date E-911 road names.
Refer to the Vermont E-911 Atlases for the latest data.
Map features were derived from VGIS data sets, with the following exceptions:
Incorporated Village Boundaries digitized from 1:24000 USGS quadrangles.
North arrow on map refers to Grid North.
For planning purposes only.

GRAND ISLE TOWN CLERK
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Grand Isle VT 05458-0049

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Official Town and Town School District Warnings containing issues to be voted on by Australian Ballot may be found in the back section of this Annual Report.

PLEASE BRING THIS REPORT TO TOWN MEETING