

Annual Report
Town and School
Eden, Vermont
2017 – 2018



Knowles Flat Culvert Replacement

For the Fiscal Year July 1, 2017 through June 30, 2018

DEDICATION OF THE TOWN REPORT

This year's Town Report is dedicated to Bob & Jeanne Spaulding.



This year we are dedicating the town report to Bob & Jeanne Spaulding. Bob & Jeanne Spaulding have been a fixture at Lake Eden Recreation Area as one of our seasonal campers for many years. In 2009 they became managers and continued in this position through 2018, taking a break for the 2015 & 2016 season. Married in 1963, they both worked at the State Hospital in Waterbury. While raising their two boys they coached 5/6 basketball in Hyde Park. Camping on and off for the last 30 years, wintering in Florida, visiting friends and spending time with their sons, grandchildren and great grandchildren was the perfect retirement plan. When Jeanne passed in April 2018, Bob single handedly performed his responsibilities as manager with a little help from family, friends, fellow campers and town employees. Lake Eden Recreation Area is an extension of our community - welcoming and there to help in times of need. This year, 2019, Bob has chosen to return to "just enjoying the lake as a camper". Eden is grateful for their years of service, we miss Jeanne and wish Bob many enjoyable summers at Lake Eden.

Cover Photo Courtesy of Ryan Morin

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TOWN OFFICERS

Elected and Appointed

<u>Position</u>	<u>Officer</u>	<u>Term Expires</u> <u>March of</u>	<u>Current</u> <u>Length</u> <u>of Term</u>
Town Moderator	H. Bruce Burnor	2019	1 year
Town Clerk & Treasurer	Candace Vear	2020	3 years
Road Commissioner	Ricky Morin	2020	3 years
Agent to Convey Real Estate	Monique Morway	2019	1 year
First Constable	Rachal Garfield	2019	1 year
Second Constable	James Mack	2019	1 year
Grand Juror	David Whitcomb	2019	1 year
Town Agent	Tracey Morin	2019	1 year
Selectboard	(Chair) George Sheldrick	2019	3 years
	Adam Degree	2020	3 years
	Ricky Morin	2021	3 years
Assistant Town Clerk & Treasurer	Donna Whitcomb (appointed by the Town Clerk)		
Assistant Town Treasurer	Tracey Morin (appointed by the Town Clerk)		
Town Administrative Assistant	Tracey Morin (appointed by the Selectboard)		
Auditors	Kristi Ehlers	2019	3 years
	Carolyn Shields	2020	3 Years
	Ronald Miller	2021	3 Years
Cemetery Commission	Sandy Vear	2019	5 years
	Barbara Dewyea	2020	5 years
	Mary Lou Durett	2021	5 years
	Adam Degree	2022	5 years
	(President) Jubal Durivage	2023	5 years
Listers	Bruce Shields	2019	3 years
	Kristi Ehlers	2020	3 years
	Ralph Monticello	2021	3 years
		Resigned in June	
LNMUUSD Board Members	David Whitcomb	2020	3 years
	Jeffrey Hunsberger	2021	3 years

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	Barbara Dewyea	2020	5 years
	Mary Lou Durett	2021	5 years
	Adam Degress	2022	5 years
	(President) Jubal Durivage	2023	5 years
Listers	Bruce Shields	2019	3 years
	Kristi Ehlers	2020	3 years
	Ralph Monticello	2021	3 years
		Resigned in June	
LNMUUSD Board Members	David Whitcomb	2020	3 years
	Jeffrey Hunsberger	2021	3 years

TOWN OFFICERS (continued)

Recommended by the Selectboard and Appointed by the State

Fire Warden	(5-year appointment from July 1, 2015, to June 30, 2020)	Marvin Whitcomb
Health Officer	(Appointed 8-22-16 for a 3-year term)	Amanda Jones
Town Service Officer	(Appointed after Town Meeting for a 1-year term)	H. Bruce Burnor

Officers Appointed by the Selectboard Terms for One Year, Appointed after Town Meeting

Dog Officer	James Mack	
	Jason Benjamin	Appt 3-12-18
	Andrew Ehlers	
Emergency Management Director/Coordinator	Michele Cardinal	
Fence Viewer	Jubal Durivage	
	Adam Degree	
	H. Bruce Burnor	
Inspection of Wood & Timber	H. Bruce Burnor	
Tree Warden	John Touchette	
Trustee of Public Funds	Candace Vear	
	Donna Whitcomb	

Committee Appointments for One Year, Appointed 3-6-18

Eden Youth Sports Committee

Susan Demers Appt 10-22-18
 Wayne Demers, Jr.
 Tyler Gillespie Appt 10-10-18/Resigned 12-11-18
 Kristie Johnson Appt 3-6-18
 Morgan Langlois Resigned 6-1-18
 Tarrah Martin Resigned 3-6-18
 Melissa Morin Appt 3-6-18
 Jennifer Whitecrane Resigned 2-27-18
Open Position

Eden Planning Commission

Keren Ferrari
 Charles Leone
 Tracey Morin
 Candace Vear
Open Position

Eden Energy Committee

Keren Ferrari
 Craig Kneeland
 Matt Mitchell
 Ralph Monticello
Open Position

ATV Committee Deactivated 3-1-16

Beach Committee Deactivated 3-1-16

Supervisor for the L.R.S.W.M.D., Term for Two Years

David Whitcomb	Expires 3-2019
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Justices of the Peace

Elected on November 6, 2018, for a two-year term that starts Feb. 1, 2019, and ends Jan. 31, 2021

H. Bruce Burnor	Tracey Morin	Donna Whitcomb
Kathleen (Kelly) Daige	John Touchette	Linda Young
Rachel Garfield		

WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 5, 2019

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 5, 2019, at 9:00 a.m.

Article 1: To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

Article 2: To elect a moderator.

Article 3: Presentation of the Bullard Award.

Article 4: To see if the voters will accept the Town Report.

Article 5: Will the Town vote to eliminate the Office of Lister, whereupon the Selectboard shall contract with or employ the services of an assessor who need not be a resident of the town, and who shall have the same powers, duties and liabilities as prescribed for Listers or the Board of Listers as per Title 32 of the Vermont Statutes Annotated?

Article 6: To elect all Town and School District Officers as required by law:
Office to take effect after adjournment of Town Meeting.

	<u>Presently</u>
a) Selectperson for three years	George Sheldrick
b) Lister for two years	Ralph Monticello
c) Lister for three years	Bruce Shields
d) Auditor for three years	Kristi Ehlers
e) First Constable for one year	Rachel Garfield
f) Second Constable for one year	James Mack
g) Grand Juror for one year	David Whitcomb
h) Town Agent for one year	Tracey Morin
i) Agent to convey Real Estate for one year	Monique Morway
j) Cemetery Commissioner for five years	Sandy Vear

Article 7: To see what sum of money the Town will raise on its grand list for the Highway Department?

Budget Proposal	\$531,410.00	0.72% decrease
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Article 8: Shall the Town appropriate a sum of money on its grand list not to exceed \$3,000 to be spent around Lake Eden and South Pond Road for summer maintenance at the discretion of the Selectboard and Road Commissioner?

0% increase

Article 9: To see what sum of money the Town will raise on its grand list for the Selectboard Fund?

Budget Proposal	\$476,734.00	7.61% increase
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Article 10: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

a) After School Program	\$	4,000.00	
b) Eden Cemetery	\$	6,000.00	
c) Eden Historical Society	\$	2,000.00	
d) Eden Youth Sports	\$	4,500.00	
e) LERA Swim Program	\$	1,000.00	
f) Lake Eden Association Greeter Program	\$	4,000.00	
Total Requested Appropriations	\$	21,500.00	0.00% Increase

WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 5, 2019 (cont'd)

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$ 250.00	
b)	Capstone Comm Action (formerly CVCA)	\$ -	
c)	Central VT Adult Basic Ed.	\$ 500.00	
d)	Central VT Council on Aging	\$ 700.00	
e)	Clarina Howard Nichols Center	\$ 400.00	
f)	Justice for Dogs	\$ 500.00	
g)	Lamoille Community Food Share	\$ 250.00	
h)	Lamoille County Mental Health Svcs	\$ 750.00	
i)	Lamoille County Planning Commission	\$ 844.00	
j)	Lamoille County Special Investigations Unit	\$ 853.99	
k)	Lamoille Economic Development Corp.	\$ 150.00	
l)	Lamoille Family Center	\$ 250.00	
m)	Lamoille Home Health & Hospice	\$ 3,969.00	
n)	Lamoille Housing Partnership	\$ 200.00	
o)	Lamoille Restorative Center (formerly Lam. Cty.Crt. Div.)	\$ 250.00	
p)	Meals on Wheels of Lamoille County	\$ 500.00	
q)	North Country Animal League	\$ 500.00	
r)	Retired Senior Volunteer Program	\$ 100.00	
s)	Rural Community Transportation	\$ 1,350.00	
t)	Vermont Association for the Blind	\$ 100.00	
u)	Vermont Center for Independent Living	\$ 165.00	
v)	Vermont Rural Fire Protection Task Force	\$ 100.00	
Total Requested Appropriations		\$ 12,681.99	-2.31%

Article 12: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2019, February 15, 2020, and May 15, 2020, with postmarks acceptable?

Article 13: To transact any other business proper at this time.

The legal voters of the Town of Eden are further notified that voter qualification, registration and absentee voting shall be as provided in Chapters 43 and 51 of Title 17, Vermont Statutes Annotated.

Dated at Eden, VT on this 28th day of January, 2019.

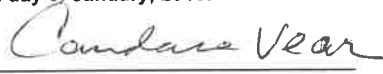
Eden Selectboard:


 Ricky Morin (Chair)


 George Sheldrick


 Adam Degree

The Eden Town Clerk's Office received and recorded before posting this 28th day of January, 2019.


 Candace Vear, Town Clerk

SELECTBOARD REPORT

Another year has come and gone. In preparing our proposed budget we look at the previous year's spending along with where we are in the current year vs. our budget. We are pleased to report that despite the challenges of meeting new state mandates, replacing infrastructure and increased costs for necessary services, we are providing the needs required by the community within those budgets approved by the townspeople. It is our goal to maintain a tax rate that our residents can afford.

We are presenting an overall proposed budget of 3.69% higher than FY18-19. We have included in our budget monies for continued emergency coverage with LCSD, the fire department equipment fund and the paving and structures fund. It is our belief that maintaining these within our budget provides a more stable tax rate with no sudden increase due to an unanticipated need.

Bruce Shields has informed us that he will not be seeking reelection as Lister. Eden has been operating with only two Listers since Ralph Monticello resigned in June. The town is obligated to provide proper assessment values and it has become harder to find qualified people with time available to step into these elected positions. In discussions with other towns we found more and more towns were switching to having an outside assessment firm. Their feedback was positive. Therefore, we are asking the townspeople to vote to discontinue the office of Lister and have the Selectboard hire an outside firm to perform the annual property value assessments. Kristi Ehlers, currently working as a Lister and whom has all Lister training will work with the hired assessment firm, completing the day to day activities of the Listers office and entering any data received from the assessment firm. This change will increase the Listers office budget but will result in a more level appraisal of property values and grand list. We ask for your support of Article 5.

The Municipal Road General Permit went into effect in July, 2018. In 2019 we will work with LCPC to develop an inventory and plan to address any high erosion sites identified within the time frame of the state mandate. We have included a line item under the Highway budget to help address the future costs of any concerns identified in the study and administration costs to maintain the plan.

This past year has seen the completion of one of the failed structures on Knowles Flat Rd. The twin culvert site has received funding through VTrans and is slated to begin construction in 2020, a year ahead of the original plan. Emergency grant work for flooding damage in 2016 was completed and two grants from the Better Roads Program will take place on Cooper Hill Rd and Square Rd in 2019. These two projects also address areas that would have been identified on the MRGP inventory.

We were saddened at the passing of LERA manager, Jeanne Spaulding in April, 2018. Bob Spaulding decided in October that he wished to retire as manager and just "be a camper". We thank Bob and his late wife for their dedicated service to the town. Patty and Craig Fryk have been hired to manage LERA this summer. They are a retired couple from Kentucky with family ties in Morrisville. We feel they will be a good fit for our public beach and campground. In 2018 the property was surveyed to assure that future generations would know exactly where the property lines and ROW are located.

Benefactors such as the American Gift Fund and Good Neighbor Fund are sincerely appreciated by the Selectboard and the town for their generous patronage to Eden. American Gift Fund monies were used to add two public benches at LERA, pay for amenities at Lake Eden fishing access, assist the Eden Cemetery Commission with costs of maintenance/improvement to the grounds and cover the installation cost of the emergency generator purchased for NHP/Eden Fire department; Good Neighbor

SELECTBOARD REPORT (continued)

Funds assisted with the costs of Green-Up Day, including tire disposal and dumpster charges. Using funds left by Eden Rescue, 911 identification signs are being purchased and will be installed by NHP/Eden Fire Department. Any cost overage will come from the Good Neighbor Fund. When complete, every residence in Eden will have proper 911 identification. This project should start this spring.

Protecting one of our most valuable assets, the Lake Eden Association continues its Greeter Program. They have been fortunate to receive for 2018 & 2019, Lake Champlain Basin Program grants for the prevention of invasive species at Lake Eden. This has proven to be a successful program which we are proud to support.

As we move into the future, we must look at what we have, what our needs are and how best to manage our equipment, buildings and other assets. The town office, built 47 years ago in 1972 is bursting at the seams. Additional vault space is in dire need and work space is at a minimum when there are several people doing research at the same time. It is also a tight squeeze whenever there are more than the Selectboard and staff at a Selectboard meeting. Aside from some cosmetic work over the years, this building has been untouched since its construction and it is time to look at expanding this space to accommodate future needs. We will be looking at making some of these improvements in the near future.

We acknowledge the importance of taking care of our dedicated and qualified employees who provide the community with the many services of our municipal government and beyond. We continue to strive to level fund as much as possible but unfortunately, do not have control over outside contracted services which the community depends upon. This, along with the increased demands of the public and state regulation compliance, continues to make our jobs more challenging. We are grateful for the many volunteers who serve on various committees. They are a unique reflection of what makes Eden the special place it is to each of us.

Eden continues to be one of the fastest growing communities in Lamoille County and working together, it is our hope to continue to be able to provide the townspeople of Eden with the services they require at a tax rate that they can afford to pay. We make every effort to do so and our actions reflect the best interest of all Eden residents.

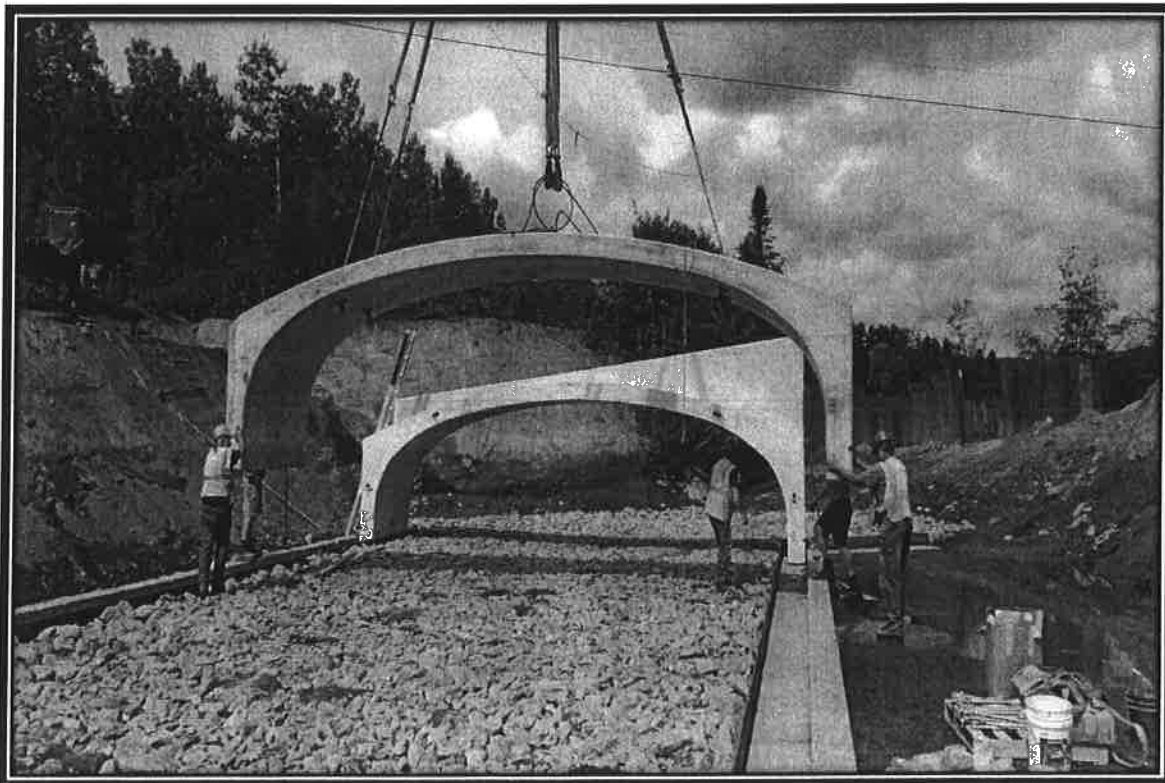
Ricky Morin, Chair

George Sheldrick

Adam Degree

BUDGET PROPOSAL AND REVENUE OVERVIEW

Revenue	7/1/17 - 6/30/18	7/1/18-6/30/19	Proposed 7/1/19-6/30/20
Current Tax Interest	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Del Tax Interest	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00
Del Tax Penalty	\$ 8,000.00	\$ 12,000.00	\$ 12,000.00
Dog - Impound Fees	\$ 200.00	\$ 200.00	\$ 200.00
Dog Licenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Donations	\$ -	\$ -	\$ -
ECS Other	\$ -	\$ -	\$ -
ECS Tax Bills Postage	\$ 200.00	\$ -	\$ -
ECS Town Report	\$ 2,000.00	\$ -	\$ -
ECS Treas. Reimbursement	\$ 13,719.00	\$ -	\$ -
Judicial Fines/VSP Tickets	\$ -	\$ -	\$ -
Liquor Licenses	\$ 210.00	\$ 210.00	\$ 210.00
Vault & Recording Fees	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
St. of VT Current Use	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
St. of VT Pilot & F&P	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
St. of VT Highway	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
Vehicle Permits	\$ 325.00	\$ 400.00	\$ 400.00
From Good Neighbor Fund	\$ -	\$ -	\$ -
Raised on Grand List	\$ 770,517.99	\$ 806,822.99	\$ 844,015.99
Omitted in Tax Calculation in error	\$ -	\$ -	\$ -
Total	\$981,671.99	\$ 1,008,132.99	\$1,045,325.99



Knowles Flat Culver #13-8
Photo by Ryan Morin

BUDGET PROPOSAL AND EXPENDITURE OVERVIEW

	7/1/17-6/30/18 Expenditures	7/1/17-6/30/18 Budget	7/1/18-6/30/19 Budget	Proposed 7/1/19-6/30/20 Budget
Selectboard				
Town Officers	\$ 102,542.01	\$ 104,350.00	\$ 106,150.00	\$ 106,930.00
Office Expenses	\$ 29,996.74	\$ 29,830.00	\$ 29,259.00	\$ 30,320.00
Insurance	\$ 39,108.55	\$ 37,962.00	\$ 38,451.00	\$ 35,750.00
Payroll (Town Share)	\$ 14,864.49	\$ 17,585.00	\$ 16,600.00	\$ 15,520.00
Utilities	\$ 6,061.60	\$ 6,700.00	\$ 6,700.00	\$ 6,200.00
Fire Department	\$ 30,425.00	\$ 30,425.00	\$ 30,425.00	\$ 33,525.00
Listers	\$ 19,730.77	\$ 21,600.00	\$ 21,730.00	\$ 43,800.00
Animal Control	\$ 2,878.47	\$ 3,525.00	\$ 3,525.00	\$ 3,875.00
Health Officer	\$ 1,347.34	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Legal	\$ 654.27	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00
Planning Commission	\$ 185.10	\$ 225.00	\$ 200.00	\$ 200.00
Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 5,888.29	\$ 4,100.00	\$ 3,952.00	\$ 4,208.00
New Equipment Fund	\$ 50,000.00	\$ 50,000.00	\$ 83,000.00	\$ 88,000.00
Assessments/Contracts	\$ 84,261.08	\$ 85,856.00	\$ 91,793.00	\$ 96,406.00
Landfill	\$ 231.04	\$ 750.00	\$ 750.00	\$ 500.00
Special Projects/Grants	\$ 17,920.20	\$ -	\$ -	\$ -
Total Selectboard	\$ 409,094.95	\$ 403,408.00	\$ 443,035.00	\$ 476,734.00
% of increase/decrease over 2018/2019				7.61%
Separate Articles				
Appropriations-Local	\$ 19,500.00	\$ 19,500.00	\$ 21,500.00	\$ 21,500.00
Appropriations-Other	\$ 12,981.99	\$ 12,981.99	\$ 12,981.99	\$ 12,681.99
Total Separate Articles	\$ 32,481.99	\$ 32,481.99	\$ 34,481.99	\$ 34,181.99
% of increase/decrease over 2018/2019				-0.87%
Highway				
Winter Roads	\$ 111,508.79	\$ 111,876.00	\$ 112,434.00	\$ 132,548.00
Summer Roads	\$ 68,965.68	\$ 76,300.00	\$ 73,523.00	\$ 71,783.00
Summer Construction	\$ 19,902.03	\$ 45,750.00	\$ 45,950.00	\$ 45,950.00
Class 3 & 4 Roads	\$ 6,222.37	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
MRGP (State Mandated Program)	\$ -	\$ -	\$ 14,309.00	\$ 14,309.00
Insurance Highway Emp.	\$ 75,065.03	\$ 87,056.00	\$ 103,300.00	\$ 81,320.00
Town Garage	\$ 15,804.60	\$ 22,150.00	\$ 19,450.00	\$ 19,550.00
Equipment Maintenance	\$ 59,646.15	\$ 94,650.00	\$ 85,650.00	\$ 92,950.00
Total Highway	\$ 357,114.65	\$ 450,782.00	\$ 467,616.00	\$ 471,410.00
% of increase/decrease over 2018/2019				0.81%
Lake Eden & South Pond	\$ 1,549.40	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Paving & Structures Fund	\$ 40,000.00	\$ 40,000.00	\$ 60,000.00	\$ 60,000.00
Special Projects/Grants	\$ 108,846.51	\$ -	\$ -	\$ -
Appropriation (13/14 to 17/18)				
Whitney Ln Bridge Const	\$ 52,000.00	\$ 52,000.00	\$ -	\$ -
Grand Total Highway	\$ 559,510.56	\$ 545,782.00	\$ 530,616.00	\$ 534,410.00
% of increase/decrease over 2018/2019				0.72%
Sub Total SB & Hwy	\$ 968,605.51	\$ 949,190.00	\$ 973,651.00	\$ 1,011,144.00
% of increase/decrease over 2018/2019				3.85%
Grand Total SB/Hwy/Appropriations	\$ 1,001,087.50	\$ 981,671.99	\$ 1,008,132.99	\$ 1,045,325.99
% of increase/decrease over 2018/2019				3.69%

TOWN FINANCIAL SUMMARY

ASSETS

Beginning Balances (July 1, 2017)

Town Sweep Account	\$ 675,070.25
Cemetery Account	\$ 4,068.96
Delinquent Tax Escrow	\$ -
New Equipment Fund	\$ 129,472.91
Eden Memorial Fund	\$ 696.79
Eden Recreational Field & Athletic Trust	\$ 1,600.53
Good Neighbor Fund	\$ 120,255.61
American Gift Fund	\$ 187,816.12
Petty Cash	\$ 300.00

Total Beginning Balances (July 1, 2017) **\$ 1,119,281.17**

Receipts

Town Sweep Account	\$ 3,474,450.86
Cemetery Account	\$ 15,385.14
Delinquent Tax Escrow: 3-13-18 Tax Sale	\$ 7,582.23
New Equipment Fund:	
Appropriation - New Equipment	\$ 35,000.00
State of VT Loan - 2018 Hwy Trk	\$ 100,000.00
Transfer from Hwy Reserve Fund	\$ 63,728.00
(Plow & body for 2018 Hwy Trk)	
Interest	\$ 7.36
Total New Equipment Fund	\$ 198,735.36
Eden Memorial Fund (Interest)	\$ 0.05
Eden Rec. Field & Athletic Trust (Interest)	\$ 7.90
Good Neighbor Fund:	
Green Mtn Power-Annual Revenue	\$ 66,777.29
Green Up - Tire Reimbursement	\$ 100.00
Interest	\$ 17.78
Total Good Neighbor Fund	\$ 66,895.07
American Gift Fund	
American Gift Fund-Annual Revenue	\$ 41,936.02
Sunshine Fund	\$ 425.00
Interest	\$ 22.89
Total American Gift Fund	\$ 42,383.91

Total Receipts **\$ 3,805,440.52**

Expenses

Town Sweep Account	\$ 3,194,622.66
Cemetery Account	\$ 3,701.10
Delinquent Tax Escrow	\$ -
New Equipment Fund:	
Loan Pmt #5 - 2012 Loader	\$ 13,260.00
Purchase:	
2018 Hwy Truck	\$ 189,323.00
2018 Ford 350 Truck	\$ 40,015.00
SB Vote - Transfer to Hwy Res Fund	\$ 63,728.00
(Pay back for 2018 Hwy Trk Plow & Body)	
Total New Equipment Fund	\$ 306,326.00

TOWN FINANCIAL SUMMARY (cont'd)

Expenses (continued)

Eden Memorial Fund	\$	-	
Eden Recreational Field & Athletic Trust	\$	-	
Good Neighbor Fund:			
SB Vote (Tire Removal & Dumpster, Green Up Day 2018)	\$	1,073.40	
Total Good Neighbor Fund	\$	1,073.40	
American Gift Fund:			
LCBP Grant (Portolet rental.)	\$	459.25	
LERA (Benches)	\$	1,659.00	
SB Vote - Eden Cemetery	\$	10,000.00	
SB Vote - ECS Kindergarten (rain gear)	\$	779.84	
SB Vote - Tax Sale Purchase 3-13-18	\$	24,993.80	
Total American Gift Fund	\$	37,891.89	
Total Expenses			<u>\$ 3,543,615.05</u>

Ending Balances (June 30, 2018)

Town Sweep Account	\$	954,898.45	
Cemetery Account	\$	15,753.00	
New Equipment Fund	\$	21,882.27	
Eden Memorial Fund	\$	696.84	
Eden Recreational Field & Athletic Trust	\$	1,608.43	
Good Neighbor Fund	\$	186,077.28	
American Gift Fund	\$	192,308.14	
Petty Cash	\$	300.00	
ASSETS Total Ending Balances (June 30, 2018)			<u>\$ 1,373,524.41</u>

LIABILITIES

Accounts Payable			
Prepaid Taxes	\$	288.38	
Tax Credit Due Taxpayers	\$	269.74	
State of VT - Dog Licenses	\$	4.00	
State of VT - Employee Retirement Funds	\$	10.05	
State of VT - Marriage Licenses	\$	-	
Employee Vision Plan	\$	(29.68)	
Total Accounts Payable	\$	542.49	
2018 Freightliner Hwy Trk Loan - State of VT	\$	100,000.00	
2012 Loader Loan - State of VT	\$	-	
Total Liabilities (June 30, 2018)			<u>\$ 100,542.49</u>
TOTAL (ASSETS minus LIABILITIES)			<u><u>\$ 1,272,981.92</u></u>

TOWN FINANCIAL SUMMARY (cont'd)

OTHER ASSETS

Perpetual Care Fund	\$ 70,203.38
Eden Recreational Field & Athletic Trust	\$ 2,500.00
Mellon Shares	\$ 193.62

Permanent Assets: Current Values

* E-1 1996 Pumper	\$ 6,000.00	
* E-2 2005 Pumper	\$ 37,500.00	
* 2009 Tanker	\$ 67,500.00	
* 2013 Rescue Truck	\$ 85,000.00	
Total Share of Fire Department Equipment		\$ 196,000.00
* <i>These numbers represent 50% of the total insured value, which is Eden's share for the Fire Dept. equipment.</i>		

Permanent Assets: Current Values, cont'd

2018 Freightliner Truck	\$ 180,000.00	
2012 Freightliner Truck	\$ 110,000.00	
2001 International Truck	\$ 20,000.00	
Grader	\$ 80,000.00	
Loader	\$ 100,000.00	
Total Town Equipment		\$ 490,000.00
Eden Beach/Buildings	\$ 496,500.00	
Emergency Generator - ECS	\$ 42,713.00	
Emergency Generator - Town Office	\$ 12,709.00	
Industrial Site w/well easement EHS	\$ 42,700.00	
Landfill Property	\$ 36,980.00	
Town Garage	\$ 171,200.00	
Town Office Building	\$ 179,650.00	
Total Town Property		\$ 982,452.00

TOTAL OTHER ASSETS

\$ 1,741,349.00

OTHER PROPERTIES OWNED BY THE TOWN OF EDEN

Dodge Cemetery #1	\$ 9,670.00
Dodge Cemetery #2	\$ 16,490.00
Eden Cemetery	\$ 61,720.00
Jenny Shover Land	\$ 10,080.00
Ober Hill School Lot	\$ 300.00
Old Gravel Bank	\$ 11,440.00
Old Landfill	\$ 3,600.00
Old Library	\$ 13,760.00
Right-of-Way beside Belvidere Road	\$ 4,440.00
Total	\$ 131,500.00

TOWN SWEEP ACCOUNT

Beginning Balance Town Sweep Account (July 1, 2017) \$ 675,070.25

Beginning Fund Balances

Allocated Fund	\$ -
Beach Fund	\$ 47,599.88
Beach: VT Community Foundation Grant Fund (Beach House)	\$ 806.48
Beach: Shelter Reservation Fund	\$ 450.00
Eden Rescue Fund	\$ 10,365.48
FEMA Fund	\$ -
Fire Dept. Equipment Reserve Fund	\$ -
Future Improvement Fund	\$ 71,899.19
Garage Maintenance Fund	\$ -
Highway Fund	\$ 3,456.47
Highway Reserve Fund	\$ 224,704.38
Lake Eden Prevention Fund	\$ 5,369.46
Outside Audit Fund	\$ 3,000.00
Paving & Structures Fund	\$ 140,000.00
Rainy Day Fund	\$ 50,000.00
Restoration Fund	\$ 29,808.03
Selectboard Fund	\$ (434.53)
State of VT Lister Education Fund	\$ 4,981.41
State of VT Reappraisal Fund	\$ 82,759.50
Town Meeting Lunch Fund	\$ 304.50
Whitney Lane Fund	\$ -
Total Beginning Fund Balances	\$ 675,070.25

Receipts

Allocated Funds	\$ -
Beach Fund	\$ 47,677.00
Beach: VT Community Foundation Grant Fund (Beach House)	\$ -
Beach: Shelter Reservation Fund	\$ 1,675.00
Eden Rescue Fund	\$ -
FEMA Fund	\$ -
Fire Dept. Equipment Reserve Fund	\$ 15,000.00
Future Improvement Fund	\$ -
(Interest Accrued to Sweep Account)	\$ 1,521.38
(Transfer from Selectboard Fund)	\$ 75,000.00
Garage Maintenance Fund	\$ -
Highway Fund	\$ 630,375.28
Highway Reserve Fund	\$ 119,184.47
Lake Eden Prevention Fund	\$ 4,000.00
Outside Audit Fund	\$ 3,000.00
Paving & Structures Fund	\$ 40,000.00
Rainy Day Fund	\$ -
Restoration Fund	\$ 4,825.00
Selectboard Fund	\$ -
Taxes	\$ 2,373,711.23
Other Revenue	\$ 97,411.50
Total Selectboard Fund	\$ 2,471,122.73
State of VT Lister Education Fund	\$ 1,122.00
State of VT Reappraisal Fund	\$ 7,879.50
Town Meeting Lunch Fund	\$ 68.50
Whitney Lane Fund	\$ 52,000.00
Total Receipts	\$ 3,474,450.86

TOWN SWEEP ACCOUNT (cont'd)

Expenses

Allocated Funds	\$	-	
Beach Fund	\$	38,833.16	
Beach: VT Community Grant Fund (Beach House)	\$	-	
Beach: Shelter Reservation Fund	\$	1,350.00	
Eden Rescue Fund	\$	1,560.33	
FEMA Fund	\$	-	
Fire Dept. Equipment Reserve Fund	\$	2,383.50	
Future Improvement Fund	\$	-	
Garage Maintenance Fund	\$	-	
Highway Fund	\$	562,967.03	
Highway Reserve Fund	\$	63,728.00	
Lake Eden Prevention Fund	\$	4,000.00	
Outside Audit Fund	\$	-	
Paving & Structures Fund	\$	-	
Rainy Day Fund	\$	-	
Restoration Fund	\$	-	
Selectboard Fund			
Budgeted Expenses	\$	423,656.74	
Non-Budgeted Expenses	\$	2,044,143.90	
Total Selectboard Fund Expenses	\$	2,467,800.64	
State of VT Lister Education Fund	\$	-	
State of VT Reappraisal Fund	\$	-	
Town Meeting Lunch Fund	\$	-	
Whitney Lane Fund	\$	52,000.00	
Total Expenses			\$ 3,194,622.66

Ending Fund Balances

Allocated Funds	\$	-
Beach Fund	\$	56,443.72
Beach: VT Community Foundation Grant Fund (Beach House)	\$	806.48
Beach: Shelter Reservation Fund	\$	775.00
Eden Rescue Fund	\$	8,805.15
FEMA Fund	\$	-
Fire Dept. Equipment Reserve Fund	\$	12,616.50
Future Improvement Fund	\$	148,420.57
Garage Maintenance Fund	\$	-
Highway Fund	\$	70,864.72
Highway Reserve Fund	\$	280,160.85
Lake Eden Prevention Fund	\$	5,369.46
Outside Audit Fund	\$	6,000.00
Paving & Structures Fund	\$	180,000.00
Rainy Day Fund	\$	50,000.00
Restoration Fund	\$	34,633.03
Selectboard Fund	\$	2,887.56
State of VT Lister Education Fund	\$	6,103.41
State of VT Reappraisal Fund	\$	90,639.00
Town Meeting Lunch Fund	\$	373.00
Whitney Lane Fund	\$	-
Total Ending Fund Balances	\$	954,898.45

Total Ending Balance Town Sweep Account (June 30, 2018)

\$ 954,898.45

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT

Allocated Funds

Beginning Balance (July 1, 2017)	\$ -
Receipts	\$ -
Expenses (Transfer to Selectboard Fund)	\$ -
Ending Balance (June 30, 2018)	<u>\$ -</u>

Eden Rescue Fund

Beginning Balance (July 1, 2017)	\$ 10,365.48
Receipts	\$ -
Expenses (911 Residential Signs)	\$ 1,560.33
Ending Balance (June 30, 2018)	<u>\$ 8,805.15</u>

Fire Dept. Equipment Reserve Fund

Beginning Balance (July 1, 2017)	\$ -
Receipts (FY17/18)	\$ 15,000.00
Expenses (1/2 Thermal Camera Kit)	\$ 2,383.50
Ending Balance (June 30, 2018)	<u>\$ 12,616.50</u>

Future Improvement Fund

Beginning Balance (July 1, 2017)	\$ 71,899.19
Receipts (Interest Accrued on Sweep Account)	\$ 1,521.38
(Transfer from Selectboard Fund)	\$ 75,000.00
Expenses	\$ -
Ending Balance (June 30, 2018)	<u>\$ 148,420.57</u>

Outside Audit Fund

Beginning Balance (July 1, 2017)	\$ 3,000.00
Receipts (FY17/18)	\$ 3,000.00
Expenses	\$ -
Ending Balance (June 30, 2018)	<u>\$ 6,000.00</u>

Rainy Day Fund

Beginning Balance (July 1, 2017)	\$ 50,000.00
Receipts	\$ -
Expenses	\$ -
Ending Balance (June 30, 2018)	<u>\$ 50,000.00</u>

OTHER FUNDS HELD WITHIN SWEEP ACCOUNT (Cont'd)

Restoration Fund

Beginning Balance (July 1, 2017)	\$ 29,808.03	
Receipts	\$ 4,825.00	
Expenses	\$ -	
Ending Balance (June 30, 2018)		<u>\$ 34,633.03</u>

Lake Eden Prevention Fund

Beginning Balance (July 1, 2017)	\$ 5,369.46	
Receipts (FY17-18 Appropriation)	\$ 4,000.00	
Expenses (Offset Expense LCBP Grant 2017)	\$ 4,000.00	
Ending Balance (June 30, 2018)		<u>\$ 5,369.46</u>

State of VT Lister Education Funds

Beginning Balance (July 1, 2017)	\$ 4,981.41	
Receipts	\$ 1,122.00	
Expenses	\$ -	
Ending Balance (June 30, 2018)		<u>\$ 6,103.41</u>

State of VT Reappraisal Funds

Beginning Balance (July 1, 2017)	\$ 82,759.50	
Receipts	\$ 7,879.50	
Expenses (transfer to Selectboard Fund)	\$ -	
Ending Balance (June 30, 2018)		<u>\$ 90,639.00</u>

Town Meeting Lunch Fund

Beginning Balance (July 1, 2017)	\$ 304.50	
Receipts (Town Meeting 2018)	\$ 68.50	
Expenses	\$ -	
Ending Balance (June 30, 2018)		<u>\$ 373.00</u>

Vermont Community Foundation Fund (Grant received for use on the Beach House)

Beginning Balance (July 1, 2017)	\$ 806.48	
Income	\$ -	
Expenses	\$ -	
Ending Balance (June 30, 2018)		<u>\$ 806.48</u>

SELECTBOARD FUND

	<u>Revenues</u>	
Taxes		
Current Taxes Collected		
Town & School	\$ 2,536,523.10	
(\$315,288.92 from State for School Prebate)		
Highway Raised by Taxes	\$ (478,457.00)	
Net Current Taxes Collected	\$ 2,058,066.10	
Delinquent Taxes Collected	\$ 221,737.91	
State of Vermont		
Current Use Program	\$ 56,183.00	
State P.I.L.O.T. Property	\$ 37,724.22	
Net State of Vermont	\$ 93,907.22	
Total Taxes		\$ 2,373,711.23
Other		
American Gift Fund Transfer	\$ -	
Copier/Fax	\$ 1,942.50	
Current Tax Interest	\$ 2,411.82	
Delinquent Tax		
Interest	\$ 19,739.70	
Penalty (8%)	\$ 16,329.69	
Total Delinquent Tax	\$ 36,069.39	
Eden Central School		
Generator Maintenance Agreement	\$ 561.00	
Printing Town Report & Postage	\$ -	
Special School Meeting	\$ 613.10	
Treasurer Salary	\$ -	
Tax bills	\$ -	
Total Eden Central School	\$ 1,174.10	
Employee Contributed		
Health Insurance (5.5%)	\$ 1,610.50	
Retirement (Town Office & Highway)	\$ 10,297.04	
Vision Plan (Town Office & Highway)	\$ 312.00	
Total Employee Contributed	\$ 12,219.54	
Fines & Fees		
Dog Impound Fees & Fines	\$ 150.00	
State of VT Civil Fines	\$ 469.82	
Total Fines & Fees	\$ 619.82	
Good Neighbor Fund Transfer		
Grants		
LEA Greeter Program LCBP Grant (2017)	\$ 13,600.00	
Lake Eden Prevention Fund Transfer	\$ 4,000.00	
State of VT Municipal Planning Grant (Update Town Plan)	\$ 2,397.00	
Total Grants	\$ 19,997.00	
Licenses		
Dogs	\$ 4,638.00	
Liquor	\$ 210.00	
Marriage	\$ 300.00	
Total Licenses	\$ 5,148.00	

SELECTBOARD FUND (cont'd)

Other Revenues, cont'd

Miscellaneous Income			
EYSC (use of town credit card)	\$ 2,430.19		
Green Mtn Passport	\$ 4.00		
Miscellaneous (Refunds/Credits)	\$ 121.80		
Recycle Bins	\$ 110.00		
Return Checks	\$ 20.00		
Total Miscellaneous Income	\$ 2,685.99		
Prepaid Taxes	\$ 576.76		
Tax Credit Due Taxpayers	\$ 2,476.58		
Vault, Recording Fees & Certified Copies			
Recording Fees	\$ 11,405.00		
Certified Copies	\$ 685.00		
Total Vault, Recording Fees & Cert Copies	\$ 12,090.00	\$ 97,411.50	
Total Other Receipts		\$ 2,471,122.73	

Total Revenues

Expenditures: Budgeted Expenses

	7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	Proposed 7/1/19 to 6/30/20 Budget	Proposed Budget Description Increase/Decrease
TOWN OFFICERS					
Auditors	\$ 1,236.11	\$ 1,800.00	\$ 1,200.00	\$ 1,000.00	
Civil Board Meetings	\$ 637.70	\$ 600.00	\$ 600.00	\$ 600.00	
Constable	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Elections/Town Meeting	\$ 348.82	\$ 1,800.00	\$ 1,800.00	\$ 800.00	
Hwy Labor (Town Office)	\$ -	\$ -	\$ -	\$ -	
Office Labor	\$ 96,269.38	\$ 97,000.00	\$ 99,000.00	\$ 100,980.00	2% increase
Selectboard	\$ 3,450.00	\$ 3,050.00	\$ 3,450.00	\$ 3,450.00	Pay Rate Set by Auditors
* Town Admin. Asst./ Minutes	\$ 600.00	\$ -	\$ -	\$ -	.73% increase
Total Town Officers	\$ 102,542.01	\$ 104,350.00	\$ 106,150.00	\$ 106,930.00	
OFFICE EXPENSES					
Bank Charges (return checks)	\$ 18.00	\$ 50.00	\$ 50.00	\$ 50.00	
Bottled Water	\$ 304.65	\$ 330.00	\$ 330.00	\$ 330.00	
Building/Site Maintenance (town office)	\$ 70.18	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Computer Expenses	\$ 5,630.25	\$ 4,000.00	\$ 5,000.00	\$ 6,000.00	
Generator Maintenance (town office)	\$ 379.00	\$ 350.00	\$ 379.00	\$ 400.00	
Mileage	\$ 1,061.69	\$ 600.00	\$ 700.00	\$ 800.00	
Mowing: Town Office	\$ 400.00	\$ 900.00	\$ 700.00	\$ 700.00	
* Combined with Office Labor					Contracted Service

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	Proposed Budget Description Increase/Decrease
Office Expenses, cont'd					
Office Copier Contract	\$ 2,306.47	\$ 2,500.00	\$ 2,200.00	\$ 2,200.00	
Office Equip/Furniture	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Office Contracts-NEMRC	\$ 1,990.38	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	Cost of Contract
Postage & Delivery	\$ 2,706.01	\$ 1,900.00	\$ 1,800.00	\$ 1,800.00	
Printing/Postage Town Report	\$ 2,586.80	\$ 2,400.00	\$ 2,400.00	\$ 1,500.00	
Recording Supplies/ACS Contract	\$ 4,588.32	\$ 4,500.00	\$ 4,000.00	\$ 4,300.00	
Restoration of Records	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Seminars & Dues	\$ 435.70	\$ 800.00	\$ 1,000.00	\$ 800.00	
Shredding of Documents	\$ -	\$ -	\$ -	\$ 240.00	
Snow Removal	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Supplies (all offices)	\$ 3,692.29	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	
Web Site	\$ 627.00	\$ 500.00	\$ 200.00	\$ 200.00	
Total Office Expenses	\$ 29,996.74	\$ 29,830.00	\$ 29,259.00	\$ 30,320.00	3.63% increase
INSURANCE					
Accident Deductible	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ set by Ins Co.
Disability & Life	\$ 665.40	\$ 936.00	\$ 700.00	\$ 700.00	\$ set by Ins Co. - 3 employees
Health/Hospitalization	\$ 27,022.70	\$ 26,000.00	\$ 24,665.00	\$ 25,250.00	\$ set by Ins Co. - Employees contribute 5.5%
Property & Casualty	\$ 9,210.17	\$ 8,844.00	\$ 9,210.00	\$ 8,000.00	\$ set by Ins Co.
Workers Compensation Insurance	\$ 1,005.45	\$ 682.00	\$ 1,120.00	\$ 700.00	\$ set by Ins Co. - 3 employees
Unemployment Insurance	\$ 204.83	\$ 500.00	\$ 1,756.00	\$ 100.00	\$ set by Ins Co. - 3 employees
Total Insurance	\$ 39,108.55	\$ 37,962.00	\$ 38,451.00	\$ 35,750.00	7.02% decrease
* Employees contributed 5.5% beginning January 1, 2012.					
PAYROLL (Town Share)					
Medicare	\$ 1,787.19	\$ 2,350.00	\$ 2,200.00	\$ 2,000.00	Rate per Tax Requirements
Retirement	\$ 5,437.35	\$ 5,335.00	\$ 5,400.00	\$ 5,520.00	Rate per VMERS - 3 employees
Social Security	\$ 7,639.95	\$ 9,900.00	\$ 9,000.00	\$ 8,000.00	Rate per Tax Requirements
Total Payroll	\$ 14,864.49	\$ 17,585.00	\$ 16,600.00	\$ 15,520.00	6.51% decrease
UTILITIES					
Electricity	\$ 1,130.11	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	Rate Governed by Vendor
Office Heat : LP Gas	\$ 1,659.04	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Rate Governed by Vendor
** Street Lights	\$ 2,086.24	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	Rate Governed by Vendor
Telephone	\$ 1,184.21	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Rate Governed by Vendor
Total Utilities	\$ 6,061.60	\$ 6,700.00	\$ 6,700.00	\$ 6,200.00	7.46% decrease
** Includes \$675 fee to transfer to energy efficient lights					

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	Proposed Budget Description Increase/Decrease
FIRE DEPARTMENT					
Disability Insurance	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	Rate Set by Fire Depts Ins Co
Fire Department Budget	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00	Rate Set by Fire Dept 10.19% increase
Forest Fires	\$ -	\$ -	\$ -	\$ -	
Fire Warden Supplies	\$ -	\$ -	\$ -	\$ -	
Total Fire Dept. Expenses	\$ 30,425.00	\$ 30,425.00	\$ 30,425.00	\$ 33,525.00	10.19% increase
LISTERS					
Advertising	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Computer Expense	\$ 1,044.75	\$ 600.00	\$ 1,000.00	\$ 1,000.00	
Labor	\$ 11,273.46	\$ 11,500.00	\$ 11,730.00	\$ 35,000.00	Outside Firm w/local admin.
Mileage	\$ 546.98	\$ 300.00	\$ 300.00	\$ 100.00	
Misc:	\$ -	\$ -	\$ -	\$ -	
Postage	\$ 137.83	\$ 300.00	\$ 200.00	\$ 200.00	
Proval Contract	\$ 2,111.22	\$ 1,500.00	\$ 1,800.00	\$ 1,800.00	
Seminars/Training/Conferences	\$ 1,410.97	\$ 1,000.00	\$ 500.00	\$ 500.00	Rate set by vendor
Supplies	\$ 233.56	\$ 500.00	\$ 300.00	\$ 300.00	Training Required by State
Tax Maps	\$ 1,725.00	\$ 4,000.00	\$ 4,500.00	\$ 3,500.00	Rate set by vendor
Telephone	\$ 1,247.00	\$ 1,800.00	\$ 1,300.00	\$ 1,300.00	1/2 Cost Total Telephone Town Office
Total Listers' Expenses	\$ 19,730.77	\$ 21,600.00	\$ 21,730.00	\$ 43,800.00	101.56% increase
DOG OFFICER					
Advertising	\$ 67.62	\$ 75.00	\$ 75.00	\$ 75.00	
Feeding Fees	\$ -	\$ -	\$ -	\$ -	
Impound Fees	\$ 130.00	\$ 500.00	\$ 500.00	\$ 300.00	
Labor	\$ 2,111.14	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	
Mileage	\$ 346.08	\$ 500.00	\$ 500.00	\$ 500.00	
Misc: LVVS	\$ 63.12	\$ 250.00	\$ 250.00	\$ 250.00	
Supplies (I.D. Tags)	\$ 160.51	\$ 200.00	\$ 200.00	\$ 250.00	
Total Dog Officer Expenses	\$ 2,878.47	\$ 3,525.00	\$ 3,525.00	\$ 3,875.00	9.93% increase

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/17 to 6/30/18	7/1/17 to 6/30/18	7/1/18 to 6/30/19	7/1/19 to 6/30/20	Proposed Budget Increase/Decrease
	Expenditures	Budget	Budget	Budget	
HEALTH OFFICER					
Advertising	\$ -	\$ -	\$ -	\$ -	
Labor	\$ 1,285.92	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	
Mileage	\$ 61.42	\$ 50.00	\$ 50.00	\$ 50.00	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Postage	\$ -	\$ 25.00	\$ 25.00	\$ 25.00	
Seminars	\$ -	\$ 25.00	\$ 25.00	\$ 25.00	
Supplies	\$ -	\$ -	\$ -	\$ -	
Total Health Officer Expenses	\$ 1,347.34	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0% increase
PLANNING COMMISSION					
Advertising	\$ 106.26	\$ 50.00	\$ 50.00	\$ 50.00	
Clerk (to take minutes)	\$ -	\$ -	\$ -	\$ -	
LCPC Consulting	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Membership Dues	\$ -	\$ -	\$ -	\$ -	
Mileage	\$ -	\$ 25.00	\$ -	\$ -	
Misc: Postage - Town Plan	\$ 78.84	\$ -	\$ -	\$ -	
Supplies	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Total Planning Comm. Expenses	\$ 185.10	\$ 225.00	\$ 200.00	\$ 200.00	0% increase
MISCELLANEOUS					
Adjustment to Taxes	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	
Adj. to Taxes-Interest	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	
Advertising	\$ 106.26	\$ 300.00	\$ 300.00	\$ 300.00	
Condolence	\$ 95.83	\$ -	\$ -	\$ 100.00	
Delinq. Tax Postage & Supplies	\$ -	\$ 250.00	\$ -	\$ -	
Dues (VLCT)	\$ 2,541.00	\$ 2,500.00	\$ 2,541.00	\$ 2,608.00	Rate Set by VLCT
Generator Maintenance (School)	\$ 565.00	\$ 500.00	\$ 561.00	\$ 650.00	
Green-Up Day	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Leases/Church & School	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Misc: EYSC use of town Credit Card	\$ 2,430.20	\$ 100.00	\$ 100.00	\$ 100.00	Long Standing Payment Agreement
Total Miscellaneous Expenses	\$ 5,888.29	\$ 4,100.00	\$ 3,952.00	\$ 4,208.00	6.48% increase

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd					Proposed Budget Description Increase/Decrease
7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget		
LEGAL					
Animal Control	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Delinquent Taxes	\$ -	\$ -	\$ -	\$ 1,000.00	
Health	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Highway	\$ 25.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Listers	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Miscellaneous	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Town	\$ 629.27	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Total Legal Expenses	\$ 654.27	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	16.67% increase
PROFESSIONAL EXPENSES					
Outside Audit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	Anticipated in 5 years (FY20/21)
Total Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0% increase
NEW EQUIPMENT FUNDS					
Fire Department Equip. Reserve Fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	Build Equity in Fire Dept. Equip. Fund
Fire Truck 2018	\$ -	\$ -	\$ 33,000.00	\$ 33,000.00	Apvd TM2018 (FY18/19 to FY23/24)
New Equipment	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	Build Equity in Equipment Fund
Total New Equipment Fund	\$ 50,000.00	\$ 50,000.00	\$ 83,000.00	\$ 88,000.00	6.02% increase
ASSESSMENTS & CONTRACTS					
Ambulance Service	\$ 35,248.08	\$ 35,284.00	\$ 42,111.00	\$ 46,512.00	Contracted Services 10.45% increase
Lamoille County Tax	\$ 12,796.00	\$ 12,135.00	\$ 12,796.00	\$ 12,521.00	Contracted Services
Lamoille Sheriff's Dept.	\$ 35,437.00	\$ 35,437.00	\$ 33,886.00	\$ 34,373.00	Contracted Services
LCSD Emergency Response Coverage	\$ 780.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	Contracted Services
Total Assess. & Contracts	\$ 84,261.08	\$ 85,856.00	\$ 91,793.00	\$ 96,406.00	5.6% increase
Subtotal without Landfill	\$ 390,943.71	\$ 402,658.00	\$ 442,285.00	\$ 476,234.00	
LANDFILL					
Labor	\$ 135.16	\$ 350.00	\$ 350.00	\$ 300.00	
Supervisor's Expense	\$ 95.88	\$ 400.00	\$ 400.00	\$ 200.00	
Total Landfill Expenses	\$ 231.04	\$ 750.00	\$ 750.00	\$ 500.00	33.33% decrease
Total Selectboard Fund Budgeted Expenses before Appropriations	\$ 391,174.75	\$ 403,408.00	\$ 443,035.00	\$ 476,734.00	7.73% increase

SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd

	7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	Proposed 7/1/18 to 6/30/19 Budget	Proposed Budget Increase/Decrease Description
APPROPRIATIONS, LOCAL					
After School Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Appropriation Requested
Eden Cemetery Assoc.	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	Appropriation Requested
Eden Historical Society	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Appropriation Requested
Eden Youth Sports Committee	\$ 3,500.00	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00	Appropriation Requested
Lake Eden-Swim Program	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Appropriation Requested
Lake Assoc. Greeter Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Appropriation Requested
Total Local Appropriations	\$ 19,500.00	\$ 19,500.00	\$ 21,500.00	\$ 21,500.00	0% increase
APPROPRIATIONS, COUNTY/STATE					
American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Capstone Comm. Action (formerly CVCA)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	No Appropriation Requested
Central VT Adult Basic Ed	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
Central VT Council On Aging	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	Appropriation Requested
Clarina H. Nichols Center	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	Appropriation Requested
Justice For Dogs	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
Lamoille Cty Mental Health Svcs	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	Appropriation Requested
Lamoille Cty Planning Comm.	\$ 844.00	\$ 844.00	\$ 844.00	\$ 844.00	Appropriation Requested
Lamoille Cty Special Investigations Unit	\$ 853.99	\$ 853.99	\$ 853.99	\$ 853.99	Appropriation Requested
Lamoille Community Food Share	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Lamoille Economic Dev. Corp.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	Appropriation Requested
Lamoille Family Center	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Lamoille Home Health & Hospice	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	Appropriation Requested
Lamoille Housing Partnership	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	Appropriation Requested
Lamoille Restorative Ctr (formerly Court Div)	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Meals On Wheels of Lamoille Cty	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
No Country Animal League	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
RSVP Program	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
Rural Comm. Transportation	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	Appropriation Requested
VT Assoc. for the Blind	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
VT Ctr. For Independent Living	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	Appropriation Requested
VT Rural Fire Protection Task Force	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
Total County/State Appropriations	\$ 12,981.99	\$ 12,981.99	\$ 12,981.99	\$ 12,681.99	2.31% decrease
Grand Total Appropriations	\$ 32,481.99	\$ 32,481.99	\$ 34,481.99	\$ 34,181.99	.87% decrease
Total Budgeted Expenses	\$ 423,656.74	\$ 435,889.99	\$ 477,516.99	\$ 510,915.99	7.11% increase

SELECTBOARD FUND (cont'd)

Expenditures: Non-Budgeted Expenses

Employee Contributed: Retirement (all dept.)	\$	10,297.04	
Employee Contributed: Vision Plan	\$	338.91	
Total Employee Contributed Expense			\$ 10,635.95
Grants and Non-Budgeted Projects			
LEA Greeter Program			
FY17/18 LCBP 2018 Grant Expenses	\$	3,187.43	
FY 17/18 LCBP 2017 Grant Expenses	\$	11,151.73	
State of VT - Municipal Planning Grant Expenses	\$	-	
Dept of Public Service Grant Expenses	\$	3,581.04	
Total Grants and Non-Budgeted Projects			\$ 17,920.20
Misc. Adjustment (NEMRC Program adjustment)	\$	671.99	
Prepaid Taxes	\$	288.38	
Returned Checks (uncollected)	\$	2,011.63	
School Tax Payment	\$	1,932,918.90	
SB App'd Transfer to Future Improvement Fund	\$	75,000.00	
State of Vermont: Marriage Licenses			
State of Vermont: Rabies Control			
Total State of Vermont			\$ 2,254.00
Tax Credit Due Taxpayers	\$	2,206.84	
Tax Payt - Employee Fed & State (6-29-17)	\$	236.01	
Total Non-Budgeted Expenses			\$ 2,044,143.90
Total Budgeted Expenses			\$ 423,656.74
Total Expenditures			\$ 2,467,800.64

SELECTBOARD FUND SUMMARY

Beginning Balance (July 1, 2017)					
Revenues				\$	2,471,122.73
Expenditures					
Budgeted	\$	423,656.74			
Non-Budgeted	\$	2,044,143.90			
Total Expenditures					
				\$	2,467,800.64
Ending Balance (June 30, 2018)				\$	2,887.56
				\$	(434.53)

SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

**Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden
Lake Champlain Basin Program (LCBP) Grant 2017**

Expenses:		
Labor	\$ 10,448.94	
Medicare	\$ 133.30	
Social Security	\$ 569.49	
Total Expenses FY 2017/2018		\$ 11,151.73

Because the 2017 grant covered the summer (May to October) of 2017, it spanned two of the Town's fiscal years - FY 2016/2017 and FY 2017/2018.

2017 LCBP Grant Financial Summary

Total Expenses current FY 2017/2018	\$ 11,151.73	
Total Expenses previously reported in FY 2016/2017	\$ 3,485.47	
Services Provided by the Town both fiscal years	\$ 4,389.71	
American Gift Fund Monies used toward in kind expense	\$ 459.25	
In-Kind (Volunteer) Services Provided by Lakeview both fiscal years	\$ -	
In-Kind (Volunteer) Services Provided by LEA both fiscal years	\$ 7,215.21	
Total Expenses for the Grant through June 30, 2017		\$ 26,701.37

Grant Monies Received FY 2017/2018	\$ (13,600.00)	
Lake Eden Prevention Fund (Town Appropriation FY16-17)	\$ (4,000.00)	
American Gift Fund Monies (In-Kind expenses)	\$ (459.25)	
Lakeview Contribution of In-Kind (Volunteer) Services	\$ -	
LEA Contribution of In-Kind (Volunteer) Services	\$ (7,215.21)	
Total Received for the Grant through June 30, 2018		\$ (25,274.46)
Cost to Town for LCBP Grant 2017 (completed)		\$ 1,426.91

**Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden
Lake Champlain Basin Program (LCBP) Grant 2018**

Expenses		
Labor	\$ 2,949.43	
Medicare	\$ 45.14	
Social Security	\$ 192.86	
Total Expenses FY 2017/2018		\$ 3,187.43

Because the 2018 grant covered the summer (May to October) of 2018, the expenses and income are calculated only to the end of the fiscal year FY 2017/2018 - June 30, 2018.

2018 LCBP Grant Financial Summary

Total Expenses through June 30, 2018		\$ 3,187.43
Grant Monies Received FY 2017/2018	\$ -	
Total Received for the Grant through June 30, 2018		\$ -
Cost to Town for LCBP Grant 2018 to date		\$ 3,187.43

SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

Department of Public Service (DPS) Grant 2016 for Hazard Mitigation Plan Update

Expenses		
Labor	\$ -	
Materials	\$ -	
Hired Services	\$ 3,581.04	
Total Expenses FY 2016/2017		\$ 3,581.04

DPS Grant Financial Summary

Total Expenses current FY 2017/2018	\$ 3,581.04	
Total Expenses previously reported in FY 2016/2017	\$ -	
Grant Monies Received FY 2017/2018	\$ -	
Cost to Town for DPS Hazard Mitigation Plan Update		<u>\$ 3,581.04</u>

DPS Grant Monies Anticipated Next Fiscal Year (\$3581.04)

Municipal Planning Grant (update Town Plan)

Expenses		
Labor	\$ -	
Materials	\$ -	
Hired Equipment	\$ -	
Total Expenses FY 2017/2018		\$ -

Municipal Planning Grant Financial Summary

Total Expenses current FY 2017/2018	\$ -	
Total Expenses previously reported in FY 2016/2017	\$ 7,997.08	
Total Expenses for the Grant through June 30, 2018		\$ 7,997.08
Grant Monies Received FY 2017/2018	\$ 2,397.00	
Grant Monies Received FY 2016/2017	\$ 5,600.00	
Total Received for the Grant through June 30, 2018		<u>\$ 7,997.00</u>
Cost to Town for Municipal Planning Grant to date		<u>\$ 0.08</u>

HIGHWAY GRANTS & NON-BUDGETED PROJECTS

AOT Structures Grant-Whitney Lane, Part 2

Hired Equipment	\$	-
Labor	\$	-
Material	\$	-
Miscellaneous	\$	-

Expenditures FY 2017/2018

\$ -

Whitney Lane Part 2 Financial Summary

Total Expenses Current FY 2017/2018	\$	-	
Total Expenses Previously Reported FY 2016/2017	\$	4,995.20	
Total Expenses Previously Reported FY 2015/2016	\$	339,573.02	
Total Expenses Previously Reported FY 2014/2015	\$	80,318.62	
Total Expenses Previously Reported FY 2013/2014	\$	772.45	
Total Expenses Previously Reported FY 2012/2013	\$	2,869.50	
Total Cost To Date: Whitney Lane, Part 2			\$ 428,528.79
Refund-All Metals (old culvert)	\$	291.00	
Whitney Lane Fund Monies Collected as of FY17/18	\$	200,000.00	
Grant Monies Received FY 2015/2016	\$	175,000.00	
Total Funds Received			\$ 375,291.00
Actual Cost to Town to Date			\$ 53,237.79

AOT Emergency Grant (Storm Damage 6-28-16)

Hired Equipment	\$	22,429.13
Labor	\$	36,127.50
Materials	\$	21,597.20

Expenditures FY 2017/2018

\$ 80,153.83

AOT Emergency Grant Financial Summary

Total Expenses Current FY 2017/2018	\$	80,153.83	
Total Expenses Previously Reported FY 2016/2017	\$	26,729.73	
* Total Cost To Date: AOT Emergency Grant			\$ 106,883.56
Grant Monies Received FY 2017/2018 (partial payt.)			\$ (82,333.21)
Actual Cost to Town to Date			\$ 24,550.35

* Excludes use of town equipment and materials valued @ \$51,534.25

AOT Emergency Grant Monies Anticipated Next Fiscal Year **\$60,242.68**

HIGHWAY GRANTS & NON-BUDGETED PROJECTS

(Continued)

AOT Structures Grant - Knowles Flat Culvert #13-8

Hired Equipment	\$	3,770.80	
Labor	\$	-	
Material	\$	26,308.80	
Miscellaneous (Public Notice Advertising)	\$	38.64	
Miscellaneous (Wetland Permit Fee Refund)	\$	(1,524.25)	
Expenditures FY 2017/2018			\$ 28,593.99

AOT Structures - Knowles Flat Culvert #13-8 Financial Summary

Total Expenses Current FY 2017/2018	\$	28,593.99	
Total Expenses Previously Reported FY 2016/2017	\$	56,508.40	
Total Cost To Date: Knowles Flat Culvert #13-8			\$ 85,102.39
Grant Monies Received FY 2017/2018			\$ -
Actual Cost to Town to Date			<u>\$ 85,102.39</u>

AOT Emergency Grant Monies Anticipated Next Fiscal Year \$175,000.00

VTrans Accelerated Bridge Program (VABP) - Knowles Flat - Twin Culverts

Hired Equipment	\$	60.00	
Labor	\$	-	
Material	\$	0.05	
Miscellaneous (Public Notice Advertising)	\$	38.64	
Expenditures FY 2017/2018			\$ 98.69

VABP- Knowles Flat - Twin Culverts Financial Summary

Total Expenses Current FY 2017/2018	\$	98.69	
Total Expenses Previously Reported FY 2016/2017	\$	8,116.53	
Total Cost To Date: VABP-Knowles Flat Twin Culverts			\$ 8,215.22
Refund-All Metals (old culvert)	\$	(441.00)	
Total Funds Received			\$ (441.00)
Actual Cost to Town to Date			<u>\$ 7,774.22</u>

VABP Estimated Cost of Project \$ 1,200,000.00
Town Share 5% \$ 60,000.00

Total Grant & Non-Budgeted Expenditures FY 2016-2017	\$ 108,846.51
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Actual Cost to Town to Date	\$ 170,664.75
Less Grant Monies Anticipated	\$ 235,242.68
Net Cost to Town	\$ (64,577.93)

Note: Grant totals do not include cost of using Town equipment.

HIGHWAY DEPARTMENT

FEMA Fund (for permanent repairs) Flood Events

Beginning Balance (July 1, 2017)		\$	-
Receipts		\$	-
Expenses:		\$	-
Ending Balance (June 30, 2018)		\$	-

Garage Maintenance Fund

Beginning Balance (July 1, 2017)		\$	-
Receipts		\$	-
Expenses		\$	-
Ending Balance (June 30, 2018)		\$	-

Paving & Structure Fund

Beginning Balance (July 1, 2017)		\$	140,000.00
Receipts (FY 17/18 Appropriation)		\$	40,000.00
Expenses		\$	-
Ending Balance (June 30, 2018)		\$	180,000.00

Whitney Lane Fund

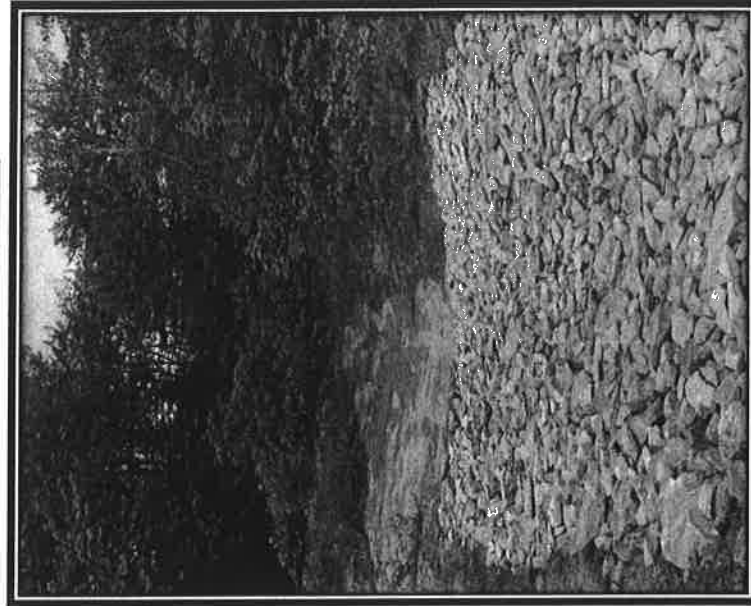
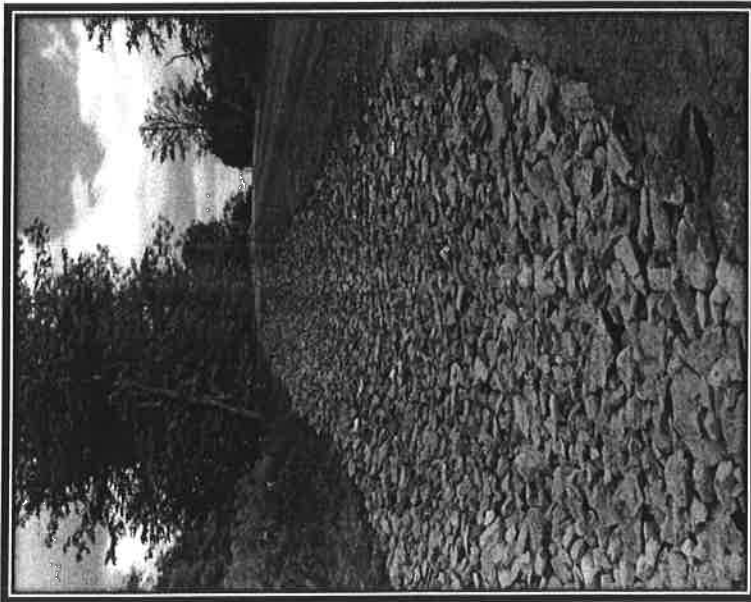
Beginning Balance (July 1, 2017)		\$	-
Receipts - Town Appropriation FY17-18		\$	52,000.00
Expenses - Transfer to Highway Reserve Fund		\$	52,000.00
Ending Balance (June 30, 2018)		\$	-

Voted at Town Meeting, 2013 to raise \$200,000 over 5 years: \$40,000 FY13/14; \$0 FY14/15; \$54,000 FY15/16; \$54,000 FY16/17; FY17/18 \$52,000

HIGHWAY DEPARTMENT

Highway Reserve Fund

Beginning Balance (July 1, 2017)		\$ 224,704.38
Receipts		
Transfer from Whitney Lane Fund	\$ 52,000.00	
Transfer from New Equipment Fund (SB appd-2018 plow/body)	\$ 63,728.00	
Highway Fund Y/E Balance FY 2016/2017	\$ 3,456.47	
Total Receipts		\$ 119,184.47
Expenses		
Transfer to New Equipment Fund (pay back-2018 plow/body)	\$ 63,728.00	
Highway Fund Y/E Balance FY 2016/2017	\$ -	
Total Expenses		\$ 63,728.00
Ending Balance (June 30, 2018)		\$ 280,160.85



Emergency Grant - Stone line ditch - East Hill Rd.

Photo by Ryan Morin

HIGHWAY FUND

Revenues

Highway Reserve Fund Transfer	\$	-
Whitney Lane Fund Transfer	\$	-
Miscellaneous		
All Metals (Knowles Flat-#13-8 Culvert)	\$	416.00
Employee Share (5%) Health Insurance	\$	1,346.76
Refund	\$	47.64
Total Miscellaneous	\$	1,810.40
Raised By Taxes	\$	478,457.00
ROW Permits	\$	100.00
Vehicle Permits	\$	425.00
State of VT - Class 2 & 3 Roads	\$	67,249.67
Grant Income:		
AOT - Emergency Grant (partial pay)	\$	82,333.21
Total Grant Income	\$	82,333.21
Total Revenues		\$ 630,375.28

Expenditures

	7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	Proposed 7/1/19 to 6/30/20 Budget	Proposed Budget Description Increase/Decrease
WINTER ROADS					
Cold Patch	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Culverts	\$ -	\$ -	\$ -	\$ -	
Equipment Labor	\$ 5,688.07	\$ 8,076.00	\$ 8,238.00	\$ 8,238.00	2% increase
Gravel/Stone	\$ 7,582.36	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Hired Equipment	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	
Labor	\$ 58,496.24	\$ 44,800.00	\$ 45,696.00	\$ 46,610.00	2% increase
Mileage	\$ 219.38	\$ 1,000.00	\$ 500.00	\$ 200.00	

HIGHWAY FUND (cont'd)

	Expenditures, cont'd				Proposed Budget Description Increase/Decrease
	7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	
Winter Roads, cont'd					
Miscellaneous	\$ 50.43	\$ -	\$ -	\$ -	
Salt	\$ 6,949.31	\$ 14,000.00	\$ 14,000.00	\$ 12,000.00	
Sand	\$ 32,123.00	\$ 32,500.00	\$ 32,500.00	\$ 54,000.00	66.15% increase due to vendor pricing
Total Winter Roads	\$ 111,508.79	\$ 111,876.00	\$ 112,434.00	\$ 132,548.00	17.89% increase
SUMMER ROADS					
Beaver Trapping	\$ 55.00	\$ 300.00	\$ 300.00	\$ 300.00	
Chloride	\$ 13,125.88	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	
Culverts	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Equipment Labor	\$ 9,800.33	\$ 6,150.00	\$ 6,273.00	\$ 6,273.00	2% increase
Gravel	\$ 4,279.57	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Guardrails	\$ -	\$ -	\$ -	\$ -	
Hired Equipment	\$ 2,095.00	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00	
Labor	\$ 31,550.62	\$ 25,000.00	\$ 25,500.00	\$ 26,010.00	2% increase
Mileage	\$ -	\$ 600.00	\$ 200.00	\$ 100.00	
Miscellaneous	\$ 129.90	\$ 250.00	\$ 250.00	\$ 100.00	
Paving	\$ 691.38	\$ -	\$ -	\$ -	
Roadside Mowing	\$ 7,238.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Total Summer Roads	\$ 68,965.68	\$ 76,300.00	\$ 73,523.00	\$ 71,783.00	2.37% decrease
SUMMER CONSTRUCTION					
Chloride	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Culverts	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Gravel/Sand/Stone/Paving	\$ 5,851.34	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Hired Equipment	\$ 8,135.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Labor	\$ 5,915.69	\$ 10,000.00	\$ 10,200.00	\$ 10,200.00	2% increase
Miscellaneous	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	
Total Summer Construction	\$ 19,902.03	\$ 45,750.00	\$ 45,950.00	\$ 45,950.00	0% increase

HIGHWAY FUND (cont'd)

Expenditures, cont'd					Proposed Budget Description Increase/Decrease
7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/17 to 6/30/18 Budget	7/1/19 to 6/30/20 Budget		
CLASS 3 & 4 ROADS					
Culverts	\$ -	\$ 4,000.00	\$ 4,000.00		
Gravel	\$ 2,741.84	\$ 3,000.00	\$ 3,000.00		
Hired Equipment	\$ 572.50	\$ 3,000.00	\$ 3,000.00		
Labor	\$ 2,908.03	\$ 2,000.00	\$ 2,000.00		
Miscellaneous	\$ -	\$ 1,000.00	\$ 1,000.00		
Total Class 3 & 4 Roads	\$ 6,222.37	\$ 13,000.00	\$ 13,000.00		0% increase
MRGP (State Mandated Program)					
Culverts	\$ -	\$ -	\$ -		Eff. 7-1-18 State Mandated
Gravel	\$ -	\$ 8,445.00	\$ 8,445.00		Eff. 7-1-18 State Mandated
Hired Equipment	\$ -	\$ -	\$ -		Eff. 7-1-18 State Mandated
Misc:	\$ -	\$ -	\$ -		Eff. 7-1-18 State Mandated
Permit	\$ -	\$ 2,864.00	\$ 2,864.00		Eff. 7-1-18 State Mandated
Labor	\$ -	\$ 3,000.00	\$ 3,000.00		Eff. 7-1-18 State Mandated
Total MRGP	\$ -	\$ 14,309.00	\$ 14,309.00		0% increase
LAKE EDEN & SO. POND					
Culverts	\$ -	\$ -	\$ -		
Gravel	\$ 1,189.17	\$ 1,000.00	\$ 1,000.00		
Hired Equipment	\$ -	\$ 500.00	\$ 500.00		
Labor	\$ 360.23	\$ 1,500.00	\$ 1,500.00		
Total L. Eden & So.Pond	\$ 1,549.40	\$ 3,000.00	\$ 3,000.00		0% increase
INSURANCE/PAYROLL					
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00		\$ set by Ins Co.
Disability and Life Ins.	\$ 263.16	\$ 840.00	\$ 700.00		\$ set by Ins Co.
* Health/Hospitalization	\$ 25,943.14	\$ 40,000.00	\$ 50,000.00		\$ set by Ins Co. - Employees contribute 5.5%
Property & Casualty	\$ 10,867.04	\$ 10,385.00	\$ 10,005.00		\$ set by Ins Co.
Workers Compensation Ins.	\$ 21,094.64	\$ 17,871.00	\$ 23,379.00		\$ set by Ins Co.
Unemployment Insurance	\$ 161.49	\$ 400.00	\$ 1,324.00		\$ set by Ins Co.
Medicare	\$ 1,997.15	\$ 2,060.00	\$ 2,102.00		Rate per Tax Requirements
Retirement	\$ 6,168.54	\$ 6,000.00	\$ 6,120.00		Rate per VMERS
Social Security	\$ 8,569.87	\$ 8,500.00	\$ 8,670.00		Rate per Tax Requirements
Total Insurance/Payroll	\$ 75,065.03	\$ 87,056.00	\$ 103,300.00		21.28% decrease
* Employees contributed 5.5% beginning Jan 1, 2012.					

* Employees contributed 5.5% beginning Jan 1, 2012.

HIGHWAY FUND (cont'd)

	Expenditures, cont'd				Proposed Budget Description Increase/Decrease
	7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	7/1/19 to 6/30/20 Budget	
TOWN GARAGE					
911 Road Signs	\$ 1,378.33	\$ 1,000.00	\$ 750.00	\$ 750.00	MUTCD Compliance
Advertising	\$ 212.52	\$ 300.00	\$ 300.00	\$ 300.00	
Building Maintenance	\$ 3,236.88	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Dry Hydrant	\$ -	\$ 1,000.00	\$ 750.00	\$ 750.00	
Electricity	\$ 2,513.01	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	Rate Governed by Vendor
Firewood	\$ -	\$ 1,000.00	\$ 800.00	\$ 800.00	
Heat (L.P. Gas)	\$ -	\$ 1,000.00	\$ -	\$ -	Rate Governed by Vendor
Labor	\$ 1,650.20	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	
Misc:	\$ -	\$ 500.00	\$ 200.00	\$ -	
Mobil Testing Service	\$ -	\$ 150.00	\$ 150.00	\$ -	
Rubbish Removal	\$ 802.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Seminars	\$ 455.00	\$ 500.00	\$ 500.00	\$ 500.00	Mandatory Training
Supplies	\$ 2,198.70	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Telephone	\$ 385.21	\$ 700.00	\$ 500.00	\$ 450.00	Rate Governed by Vendor
Tools	\$ 524.75	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Uniforms	\$ 2,448.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Total Town Garage	\$ 15,804.60	\$ 22,150.00	\$ 19,450.00	\$ 19,550.00	.51% increase
EQUIPMENT MAINTENANCE					
1995 Ford	\$ 91.31	\$ 5,500.00	\$ -	\$ -	Sold 2017
2001 International Trk. #1	\$ 2,097.81	\$ 7,500.00	\$ 6,000.00	\$ 6,000.00	
2012 Freightliner Trk. #4	\$ 7,456.82	\$ 5,500.00	\$ 5,500.00	\$ 8,000.00	
2018 Freightliner Trk#2	\$ 4,252.74	\$ -	\$ 5,500.00	\$ 5,500.00	
2018 Ford PU Trk#3	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	
Acetylene & Oxygen	\$ 284.62	\$ 500.00	\$ 500.00	\$ 500.00	
Air Compressor	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
All Equipment	\$ 4,986.79	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
Power Tools/Chain Saw	\$ 1,405.97	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Fuel & Oil	\$ 29,071.80	\$ 47,000.00	\$ 40,000.00	\$ 40,000.00	
Gasoline	\$ 1,092.00	\$ -	\$ -	\$ 3,000.00	
Grader	\$ 534.76	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	
Grizzly	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	
Loader	\$ 2,907.17	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	
Miscellaneous	\$ -	\$ 200.00	\$ 200.00	\$ -	
Plows	\$ 4,774.85	\$ 3,500.00	\$ 4,000.00	\$ 5,000.00	
Pressure Washer	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	

HIGHWAY FUND (cont'd)

	Expenditures, cont'd			Proposed 7/1/19 to 6/30/20 Budget	Proposed Budget Description Increase/Decrease
	7/1/17 to 6/30/18 Expenditures	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget		
Equipment Maintenance, cont'd					
Radios	\$ 119.00	\$ 500.00	\$ 500.00	\$ 500.00	
Safety Equipment	\$ -	\$ -	\$ 500.00	\$ 500.00	
Sweeper	\$ 537.37	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	
Sanders	\$ 33.14	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Total Equipment Maint.	\$ 59,646.15	\$ 94,650.00	\$ 85,650.00	\$ 92,950.00	8.52% increase
Total Highway Fund	\$ 358,664.05	\$ 453,782.00	\$ 470,616.00	\$ 474,410.00	10.59% decrease
Infrastructure Improvement					
Paving & Structures	\$ 40,000.00	\$ 40,000.00	\$ 60,000.00	\$ 60,000.00	
Whitney Lane Bridge					
Construction	\$ 52,000.00	\$ 52,000.00	\$ -	\$ -	
Total Infrastructure Improvement	\$ 92,000.00	\$ 92,000.00	\$ 60,000.00	\$ 60,000.00	
Grand Total Highway	\$ 450,664.05	\$ 545,782.00	\$ 530,616.00	\$ 534,410.00	

Voted to establish @ TM 2017
Voted to raise \$200,000 (13/14-17/18) Did not
do 14/15
0% increase
.72% increase

HIGHWAY FUND SUMMARY

Beginning Balance (July 1, 2017)	\$ 3,456.47
Revenues:	
Highway Fund	\$ 548,042.07
Highway Reserve Fund	\$ -
Whitney Lane Fund Transfer	\$ -
Grants	\$ 82,333.21
Total Revenues	\$ 630,375.28
Expenditures:	
Highway Fund	\$ 450,664.05
Highway Reserve Fund	\$ 3,456.47
Grants	\$ 108,846.51
Total Expenditures	\$ 562,967.03
Ending Balance (June 30, 2018)	\$ 70,864.72

MUNICIPAL ROAD GENERAL PERMIT

VT Department of Environmental Conservation, DEC, (within Agency of Natural Resources, ANR) was tasked by the VT Legislature under Act 64 (Lake Champlain Clean Water efforts) to create, implement, and enforce a permit to manage storm water and erosion from municipal roads. In parallel, VTrans must comply with a permit DEC created for State Highways.

The result of DEC's work is the Municipal Roads General Permit (MRGP), which takes effect July 1, 2018. Towns must do several things to comply: sign up and pay the fee; conduct an inventory of town-wide erosion issues; prioritize, budget, and schedule improvement projects over 20 years. With assistance from Lamoille County Planning Commission, Eden's inventory will be developed in 2019.

The VTrans Better Roads Program offers funds for conducting the erosion inventories and creating the prioritized budget (currently \$8000 cap). The product of this grant-funded work results in compliance with the MRGP inventory requirements. Lamoille County Planning Commission and other Regional Planning Commissions have worked closely with DEC staff to develop the inventory protocols and tools, and develop a common vocabulary of data for the State's analysis and reporting to EPA.

The Better Roads Program and several other grant funding programs (such as "Grant in Aid" and "Ecosystem Restoration") are focused on providing municipalities with funds toward implementation of MRGP improvement projects. These funding programs typically provide 80% of the project costs up to an established cap. These caps are variable depending on the category of grant program being utilized for particular projects; for example, Better Roads Program offers implementation project category caps of \$20,000, \$40,000, and \$60,000. In most cases materials, equipment, and labor provided by the municipality can be documented to satisfy the minimum 20% municipal share of the total project cost.

COMPENSATION OF TOWN EMPLOYEES

	<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
Auditors			
Ehlers, Kristi	\$ 12.54	\$ 463.41	
Miller, Ronald	\$ 12.54	\$ 485.93	
Shields, Carolyn L.	\$ 12.54	\$ 286.77	
			\$ 1,236.11
Board of Civil Authority (\$18.22 per meeting)			
Burnor, H. Bruce		\$ 54.66	
Daige, Kathleen		\$ 54.66	
Degree, Adam		\$ 54.66	
Garfield, Rachel		\$ 72.88	
Morin, Ricky		\$ 72.88	
Morin, Tracey		\$ 72.88	
Sheldrick, George		\$ 54.66	
Vear, Candace		\$ 72.88	
Whitcomb, Donna		\$ 72.88	
Young, Linda		\$ 54.66	
			\$ 637.70
Dog Officer			
Benjamin, Jason	\$ 15.84	\$ 645.64	
Mack, James	\$ 15.84	\$ 1,029.60	
Morin, Ricky	\$ 19.95	\$ 39.90	
Stoney, Diane	\$ 15.84	\$ 190.08	
Wright, Gary	\$ 14.84	\$ 205.92	
			\$ 2,111.14
Elections			
Burnor, H. Bruce	\$ 11.11	\$ 22.22	
Cardinal, Michele	\$ 11.11	\$ 22.22	
Degree, Adam	\$ 11.11	\$ 22.22	
Garfield, Rachel	\$ 11.11	\$ 22.22	
Langlois, Morgan	\$ 11.11	\$ 22.22	
McLean, Virginia	\$ 11.11	\$ 50.00	
Morin, Gary	\$ 11.11	\$ 22.22	
Morin, Ricky	\$ 11.11	\$ 22.22	
Morin, Tracey	\$ 16.28	\$ 48.84	
Sheldrick, George	\$ 11.11	\$ 22.22	
Touchette, John	\$ 11.11	\$ 22.22	
Young, Linda	\$ 11.11	\$ 50.00	
			\$ 348.82
Health Officer (\$107.16/month)			
Jones, Amanda			\$ 1,285.92
Highway			
Atherton, William	\$ 17.07	\$ 68.28	
Burns, Rodney	\$ 17.07	\$ 5,330.14	
Degree, Zachary	\$ 12.19	\$ 2,373.42	
Earle, Harold	\$ 15.36	\$ 17,041.92	
Longley, Cedric	\$ 17.07	\$ 2,381.28	
Morin, Benjamin	\$ 12.19	\$ 36.57	
Morin, Gary	\$ 17.07	\$ 1,135.18	
Morin, Juliann	\$ 12.19	\$ 85.33	
Morin, Ricky	\$ 19.95	\$ 60,083.79	
Morin, Ryan	\$ 17.07	\$ 50,040.72	
Parkhurst, James	\$ 17.07	\$ 221.91	
			\$ 138,798.54

COMPENSATION OF TOWN EMPLOYEES (cont'd)

		Hourly Rate	Compensation	Total
Lake Eden Association Greeter Program (2017 & 2018 Grants)				
Durivage-Gonyaw, Lauren		\$ 11.00	\$ 1,634.75	
Earle, Harold		\$ 15.36	\$ 30.72	
Ehlers, Kristi (Grant Administration)		\$ 12.54	\$ 125.40	
Harm, Marie		\$ 11.00	\$ 2,212.50	
Harm, William		\$ 11.00	\$ 1,445.00	
Mawn, Conner		\$ 10.00	\$ 1,005.00	
Mawn, Ian		\$ 10.00	\$ 1,325.00	
Miller, Brooke		\$ 11.00	\$ 1,029.00	
Miller, Ronald E.		\$ 11.00	\$ 2,591.00	
Morin, Ricky		\$ 19.95	\$ 39.90	
Morin, Ryan		\$ 17.07	\$ 34.14	
Morin, Tracey (Grant Administration)		\$ 16.28	\$ 1,436.45	
Stygles, Shari		\$ 11.00	\$ 489.50	
				\$ 13,398.36
Lake Eden Recreation Area				
Cochran, Skyler	Lifeguard	\$ 11.76	\$ 1,011.36	
Morin, Tracey	Administration	\$ 16.28	\$ 1,306.47	
Spaulding, Jeanne	Manager		\$ 2,580.00	
Spaulding, Robert	Manager		\$ 5,980.00	
Wells, Trista	Manager's Helper	\$ 11.00	\$ 852.50	
Wood, Jordyn	Lifeguard	\$ 11.76	\$ 1,458.24	
				\$ 13,188.57
Lake Eden Recreation Area Cont'd				
Other LERA (Highway):				
Burns, Rodney		\$ 17.07	\$ 162.17	
Degree, Zachary		\$ 12.19	\$ 91.43	
Earle, Harold		\$ 15.36	\$ 145.92	
Morin, Ricky		\$ 19.95	\$ 319.21	
Morin, Ryan		\$ 17.07	\$ 256.06	
				\$ 974.79
Listers				
Ehlers, Kristi		\$ 12.54	\$ 2,733.72	
Monticello, Ralph		\$ 12.54	\$ 2,282.28	
Shields, Bruce		\$ 12.54	\$ 6,257.46	
				\$ 11,273.46
Selectboard				
Degree, Adam			\$ 916.60	
Durivage, Jubal			\$ 183.40	
Morin, Ricky			\$ 1,250.00	
Sheldrick, George			\$ 1,100.00	
				\$ 3,450.00
Solid Waste Management Representative				
Whitcomb, David		\$23.97/meeting	\$ 95.88	
Whitcomb, David	Supervisor Expense	\$33.79/meeting	\$ 135.16	
				\$ 231.04
Town Office				
Morin, Tracey	Town Administrative Assistant:			
	* Minutes	\$60/meeting	\$ 600.00	
	Office Help	\$ 16.28	\$ 22,894.00	
	Total:		\$ 23,494.00	
Vear, Candace	Town Clerk & Treasurer,	Salaried	\$ 44,054.40	
	School Treasurer			
Whitcomb, Donna	Asst. Town Clerk &	\$ 16.28	\$ 27,325.98	
	Asst. Town Treasurer			
				\$ 94,874.38

* Accounts combined under Office Labor

COMPENSATION OF TOWN EMPLOYEES (cont'd)

	<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
Town Office Cont'd			
Other Town Office (Office):			
Martin, Thomas (bldg design)	\$ 30.00	\$ 1,995.00	
Morin, Gary (office maintenance)	\$ 17.07	\$ 42.68	
			<u>\$ 2,037.68</u>
Total Compensation to Town Employees			<u>\$ 283,846.51</u>

Due to advice of our Insurance/legal council in regard to HIPPA Privacy Rules we are no longer able to publish individual benefit amounts by employee. The list below shows who receives which type of benefit and the report which show the total cost to the town. All of this information is available for review at the town office.

Health Insurance:

Candace Vear	<i>Selectboard Report</i>
Donna Whitcomb	<i>Selectboard Report</i>
Ricky Morin	<i>Highway Report</i>
Ryan Morin	<i>Highway Report</i>

Retirement:

Candace Vear	<i>Selectboard Report</i>
Donna Whitcomb	<i>Selectboard Report</i>
Ricky Morin	<i>Highway Report</i>
Ryan Morin	<i>Highway Report</i>
Tracey Morin	<i>Selectboard Report</i>

Life & Disability Insurance:

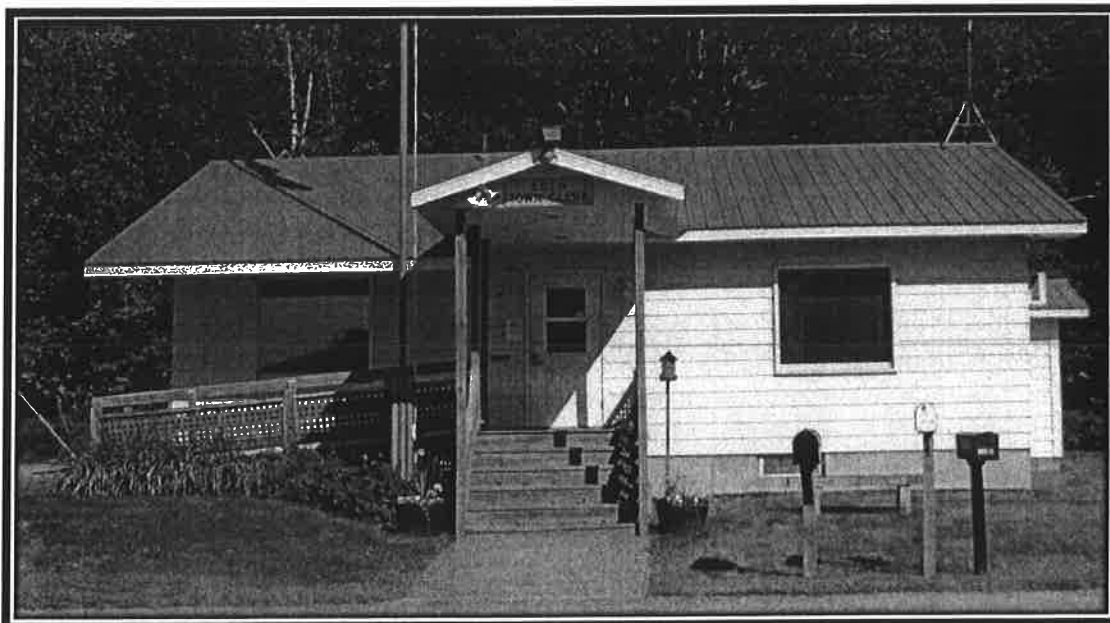
Candace Vear	<i>Selectboard Report</i>
Donna Whitcomb	<i>Selectboard Report</i>
Ricky Morin	<i>Highway Report</i>

Uniforms:

Ricky Morin	<i>Highway Report</i>
Ryan Morin	<i>Highway Report</i>

Vision Plan: (100% Paid by Employees)

Candace Vear	<i>Selectboard Report</i>
Donna Whitcomb	<i>Selectboard Report</i>
Ricky Morin	<i>Selectboard Report</i>
Ryan Morin	<i>Selectboard Report</i>



DOG LICENSE ACCOUNT

Beginning Balance

(Due to the State of VT on July 1, 2017)

\$ 274.00

Receipts

State of VT Fees

\$ 1,684.00

Expenses

Fees Paid to the State of VT

\$ (1,954.00)



Ending Balance

(Due to the State of VT on June 30, 2018)

\$ 4.00

Dog License Account Receipts

Licenses

\$ 2,503.00

Pet Dealer

\$ 100.00

Late Fees

\$ 351.00

Net Profit to Town

\$ 2,954.00

DOG LICENSE REQUIREMENTS

State Law 20 VSA §3581 requires that all dogs or wolf-hybrids six (6) months or older must be licensed by April 1 annually. Newly acquired dogs or puppies licensed after April 1 will not be subject to fines or late fees. Proof of up-to-date vaccination is required for licensing. Strict enforcement and a canvas of the town will begin April 2, 2018. Per the Town of Eden Dog Ordinance, the Animal Control Officer will begin issuing fines, starting at \$100.00 for each unregistered dog.

Before April 1

\$11.00

\$15.00

Dog/Wolf-Hybrid License Fees

Spayed or neutered and registered

Not spayed or neutered and registered

After April 1

\$13.00

\$19.00

Special License Fees

\$30.00

\$10.00

Special License

Kennel Permits

\$10.00 Surcharge

\$3.00 State

\$3 each Over 10 dogs

Regardless of size, all house pets, including but not limited to, dogs, wolf-hybrids, cats, and ferrets, should be vaccinated against rabies.

A Rabies Clinic is held annually in the Spring at the Town Garage

This Clinic is available for dogs/wolf-hybrids and cats. Notices will be posted when scheduled. On the day of the clinic, licensing for dogs will also be available at the Eden Town Office.

Rabies and all other vaccines will be available.

Lamoille Kennels, Inc. Boarding Fees

Boarding Fee: \$10.00 per day, or part of, per dog

\$5.00 per day, or part of, per cat

After hours

Before 8PM:

Between 8PM and 6:30AM:

Impound Fee:

\$25.00 per animal

\$30.00 per animal



Teach America To Swim
America's Premier Swim School

Summer Swimming Lessons

FREE for Eden Residents!

***Only \$100/student for non-residents**

August 5th, 2019 – August 9th, 2019

Visit
TeachAmericaToSwim.com/Eden
for details!

You may also find details and register at the Eden Town Office!



LAKE EDEN RECREATION AREA

Beach Fund Beginning Balance (July 1, 2017) **\$ 47,599.98**

Receipts

Appropriations (Swim Lessons)		\$ 1,000.00
Camping		
Daily	\$ 6,004.00	
Weekly	\$ 2,229.00	
Monthly	\$ -	
Seasonal	\$ 23,000.00	
Total Camping		\$ 31,233.00
Gate Receipts		\$ 12,119.00
Miscellaneous		\$ -
Passes		
Resident	\$ 75.00	
Non-Resident)	\$ 150.00	
Total Passes		\$ 225.00
Petty Cash (Summer 2017)		\$ 100.00
Shelter Rental		\$ 3,000.00

Total Receipts **\$ 47,677.00**

Expenses

Labor		
Beach Administration	\$ 1,306.47	
Beach Manager		
Robt. & Jeanne Spaulding	\$ 8,560.00	
Total Beach Manager	\$ 8,560.00	
Manager's Helper	\$ 852.50	
Lifeguards	\$ 2,469.60	
Swim Program - Teach America To Swim	\$ 2,000.00	
Total Labor		\$ 15,188.57
Insurance & Payroll		
Medicare	\$ 136.59	
Social Security	\$ 583.57	
Workers Compensation	\$ 1,466.91	
Unemployment	\$ 26.68	
Property & Casualty	\$ 1,165.79	
Total Insurance & Payroll		\$ 3,379.54
Equipment		
Equipment Maintenance	\$ 49.22	
Oil & Gas	\$ 165.46	
Total Equipment		\$ 214.68
Site Maintenance		
Building & Grounds Maintenance	\$ 2,399.12	
Hired Equipment	\$ 2,757.92	
Maintenance Labor	\$ 974.79	
Materials	\$ 232.52	
Sand - beach	\$ 740.07	
Septic Upkeep	\$ 1,291.57	
Total Site Maintenance		\$ 8,395.99

LAKE EDEN RECREATION AREA (cont'd)

Expenses, cont'd

Utilities

Electric	\$ 3,439.56	
Internet	\$ 1,035.00	
Propane Gas	\$ (251.50)	
Telephone	\$ 821.24	
Rubbish Removal	\$ 1,397.50	
Total Utilities		\$ 6,441.80

Water System

Water Testing/Maintenance	\$ 3,240.67	
Total Water System		\$ 3,240.67

Miscellaneous

Advertising	\$ 680.63	
Fingerprinting	\$ 74.00	
Lifeguard Supplies	\$ 167.74	
Petty Cash (Summer 2018)	\$ 100.00	
Postage	\$ 6.78	
Supplies	\$ 833.55	
Miscellaneous:		
Refund	\$ 25.00	
Signs	\$ 109.21	
Total Miscellaneous	\$ 134.21	
Void Check	\$ (25.00)	
Total Miscellaneous		\$ 1,971.91

Total Expenses \$ 38,833.16

Beach Fund Ending Balance (June 30, 2018) \$ 56,443.82

Net Profit to Town (Income minus Expenses) \$ 8,843.84

Shelter Reservation Fund

Shelter Reservation Fund Beginning Balance (July 1, 2017) **\$ 450.00**

Receipts

Shelter Rental Deposit \$ 1,675.00

Total Receipts **\$ 1,675.00**

Expenses

Shelter Rental Refund \$ 1,350.00

Total Expenses \$ 1,350.00

Shelter Reservation Fund Ending Balance (June 30, 2018) \$ 775.00

DELINQUENT PROPERTY TAXES REPORT

Year	Beginning Balance Taxes Due as of July 1, 2017	Taxes Collected	Ending Balance Taxes Due as of June 30, 2018
FY 2009/2010	\$ 58.17	\$ 58.17	\$ -
FY 2010/2011	\$ 67.74	\$ 67.74	\$ -
FY 2011/2012	\$ 258.09	\$ 196.68	\$ 61.41
FY 2012/2013	\$ 258.18	\$ 196.86	\$ 61.32
FY 2013/2014	\$ 262.56	\$ 199.71	\$ 62.85
FY 2014/2015	\$ 3,034.42	\$ 2,906.08	\$ 128.34
* FY 2015/2016	\$ 34,361.90	\$ 33,728.80	\$ 633.10
* FY 2016/2017	\$ 115,238.48	\$ 113,520.03	\$ 1,718.45
FY 2017/2018	\$ 170,521.91	\$ 70,863.84	\$ 99,658.07
	\$ 324,061.45	\$ 221,737.91	\$ 102,323.54

* Beginning Balance adjusted by abated taxes: 2015 (\$217.86) 2016 (\$200.95)

SUMMARY:

Total Delinquent Taxes Collected **\$ 221,737.91**

Total Interest on Delinquent Taxes Collected **\$ 19,739.70**

FY 2009/2010	\$ 55.29
FY 2010/2011	\$ 58.65
FY 2011/2012	\$ 144.54
FY 2012/2013	\$ 120.78
FY 2013/2014	\$ 97.15
FY 2014/2015	\$ 516.60
FY 2015/2016	\$ 6,937.32
FY 2016/2017	\$ 10,379.42
FY 2017/2018	\$ 1,429.95
	\$ 19,739.70

Delinquent Taxes Penalty **\$ 16,329.69**

FY 2009/2010	\$ 4.65
FY 2010/2011	\$ 5.43
FY 2011/2012	\$ 15.72
FY 2012/2013	\$ 15.75
FY 2013/2014	\$ 15.99
FY 2014/2105	\$ 12.57
FY 2015/2016	\$ 2,322.44
FY 2016/2017	\$ 8,975.23
FY 2017/2018	\$ 4,961.91
	\$ 16,329.69

Total Penalty Collected as Revenue to Town FY17/18

\$ 16,329.69

PROPERTY TAXES OVERVIEW

Property Taxes:

Taxes for the Town and School are combined and billed in three (3) equal installments. Payments are due on November 15th of the current year and on February 15th and May 15th of the following year. Payment due dates that fall on a day when the Town Clerk's Office is closed will be due on the next business day. There is a drop box near the Town Clerk's Office door for your convenience. Tax payments that are mailed must be postmarked on or before the due date to be considered on time. Make checks payable to the Town of Eden or Town Treasurer.

Late:

All payments that are submitted after the due dates of November 15th and February 15th are considered LATE and will be charged interest at a rate of one percent (1%) per month until paid. Late payments are to be made to the Town Treasurer at the Town Clerk's Office.

Delinquent:

Payments that are made after the final due date of May 15th are then DELINQUENT and will be charged an eight percent (8%) penalty in addition to the one percent (1%) per month interest. All delinquent payments must be made to the Delinquent Tax Collector, not the Town Treasurer. Payments are first applied to the penalty until paid in full, then to the interest until paid in full, then to the property tax due.

DELINQUENT TAXPAYERS

TAXES DUE FOR FY 2011-2012 AS OF JUNE 30, 2018

Foster, Anita

TAXES DUE FOR FY 2012-2013 AS OF JUNE 30, 2018

Foster, Anita

TAXES DUE FOR FY 2013-2014 AS OF JUNE 30, 2018

Foster, Anita

TAXES DUE FOR FY 2014-2015 AS OF JUNE 30, 2018

Foster, Anita

TAXES DUE FOR FY 2015-2016 AS OF JUNE 30, 2018

Foster, Anita

Ingalls, Kenneth Jr.

TAXES DUE FOR FY 2016-2017 AS OF JUNE 30, 2018

Foster, Anita

Ingalls, Kenneth Jr.

Rodriguez, Anthony

TAXES DUE FOR FY 2017-2018 AS OF JUNE 30, 2018

Benjamin, Joshua
Berry, Joshua
Bidwell, Trevor M.
Bogert, Karen H
Botala, Harold Sr.
Bourdeau, Marcel
Boutin, Chip
Bullard, Timothy
Cadow, Kenneth M
Cote, Stacy L
Crawford, Stephanie
Dawson, Elizabeth
Demar, Peyton
Edwards, Eric D.
Erickson, Eric
Evans, Jeff
Ewen, Arthur Jr.
Firkey, Dorothy
Foster, Alfonse E.
Foster, Anita
Gates, Julie & Daniel
Goff, Patrick K.
Griggs, Brett

Griggs, Kimberly
Heath, Jason
Hoag, Hiram
Holloway, James A. Sr.
Ingalls, Burton Jr.
Ingalls, Kenneth Jr.
Jones, Noi L.
Ketcham, Jeannie K.
Lathe, David P.
Lehouillier, Tina M.
Lilly, Jared
Lovering, Susan B.
Mad River Equities
Manning, Bert F.
Mason, Shirley A.
Mayo, Cecile Jr.
McAllister, Todd
McCuin, Megan K.
Merriam, Adam
Moore, William R.
Morin, Roy Jr.
Morin, Sandra (*deceased*)

Oetzel, William J.
Pape, Dorothy Estate
Pastina, Matthew
Patch, Jeremiah C.
Peake, Cindy J.
Peoples United Bank
Powers, Stuart J.
Reagan, Michael J. Sr.
Rice, Kay
Riskin, Kristopher
Roberts, Shane
Rodriguez, Anthony
Sawyer, Kenneth
Schmidt, Robert
Spaulding, Ed
Stoudt, Kenneth L
Tatro, Dale Omen
US Bank
Wade, Henry
Wells, Lonny & Wendy
Wescom, Stanley
Wescom-Parrot, Morgan

EDEN CEMETERY ACCOUNT

Perpetual Care Fund

Merchants Bank Money Market Account		\$ 14,150.58
Merchants Bank Perpetual Care Money Market Account		
Beginning Balance (July 1, 2017)	\$ 17,812.55	
Interest	\$ 6.66	
Lot Sales	\$ 225.00	
Transfer Interest to Checking Account	\$ (6.66)	
Ending Balance (June 30, 2018)		\$ 18,037.55
Dorothy Collins Money Market Account		\$ 500.00
Ed Shattuck Money Market Account		\$ 8,000.00
Manona Miller Money Market Account		\$ 24,515.25
Mildred Earle Estate Money Market Account		\$ 5,000.00
Total Perpetual Care Fund		<u>\$ 70,203.38</u>

Eden Cemetery Checking Account

Beginning Balance (July 1, 2017) \$ 4,068.96

Receipts

Lot Sales	\$ 375.00	
Town of Eden Appropriation	\$ 5,000.00	
Transfer from American Gift Fund (SB app'd)	\$ 10,000.00	
Interest on Investments		
From Perpetual Care Account	\$ 6.66	
Interest on Cemetery Checking	\$ 3.48	
Total Interest on Investments	\$ 10.14	
Total Receipts		\$ 15,385.14

Expenses

Flags/Markers	\$ 324.00	
Flowers	\$ 37.10	
Mowing: Robert & Sons	\$ 3,300.00	
Rubbish Removal	\$ 40.00	
Total Expenses		<u>\$ 3,701.10</u>

Ending Balance (June 30, 2018) **\$ 15,753.00**

ABOUT CEMETERY FUNDS

Eden Cemetery Checking Account (Working Checkbook): This account is the accumulation of money from the sale of Cemetery lots. The cost of a lot is \$200.00, of which \$75.00 goes to the Perpetual Care Money Market Account, and the remaining \$125.00 goes to this Working Checkbook. This account also receives interest from all Perpetual Care accounts. This account is used to pay for all maintenance and expenses of the Eden cemeteries.

The following are Perpetual Care Accounts where only the interest earned on the principal may be expended for cemetery maintenance purposes.

Money Market Account This account balance always remains the same. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Perpetual Care Money Market Account: Seventy-five dollars (\$75.00) of each lot sale is deposited into this account. Interest from this account is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Dorothy Collins Account: This account was created from a principal donation made in 1989. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Ed Shattuck Account: This account was created in September 1974. It requires that artificial flowers are placed on four (4) designated graves. All interest earned is transferred to the Working Checkbook to pay for the flowers and any other maintenance or expenses of the cemeteries.

Manona Miller Account: The account was created from a principal donation made in 1986. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

Mildred Earle Estate: This account was created from a principal donation made in 1997. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

RULES AND REGULATIONS FOR THE EDEN CEMETERIES

Revised: May 1, 2014

Rules will apply to Dodge Cemetery when commissioners have cemetery plan in place.

1. All lots must have corner markers to mark boundaries of lot that is purchased. Corner markers will be paid for at the time the lot is purchased. The price of a lot is \$200 plus \$150 for corner markers and installation of same. Persons desiring to purchase a lot will contact a Cemetery Commissioner and shall obtain a copy of the Cemetery Regulations from the Town Clerk and/or any Cemetery Commissioner.
2. All arrangements for all interments shall be made a minimum of twenty four hours in advance. Funeral Directors shall bring and turn over to the Town Office or Commissioners a burial permit or cremation certificate with all information completed prior to any burial service/burial. Interments shall not be held on Sundays except in cases of dire necessity. Each instance must be approved by the Town of Eden and the Board of Cemetery Commissioners.
3. The transfer of cemetery lots or part of such lot to a third party shall be reported at the office of the Town Clerk and Commissioners for record before the purchaser shall be allowed to use said lot.
4. Foundations must be 4 feet deep and of solid cement (no stone or filler allowed) on all upright monuments except Tablets. Owners of the lot shall, before digging the hole for the foundation notify one of the Commissioners so one can be present before the foundation is poured to confirm that the foundation has been dug 4 feet deep. If not done according to the rules, the Commissioners shall request lot owner(s) to have the work redone at their expense. Grounds are to be kept clean of debris and cement from foundation work.
5. Removal of stones and/or monuments for repair, cleaning, engraving or replacement must be pre-approved by the lot owner and the Cemetery Commissioners.
6. Any damage done to any driveways or lawn areas by any contractors or individuals shall be repaired by those persons causing the damage at their expense.
7. No trees, lilac bushes, etc. shall be planted on lot/s. Flowers may be planted along the headstone. Anything else set on the lot/s such as eternal lights, flag or flag holder, etc. must be along the headstone. This will help the mowers maintain the cemetery. Anyone that does not follow this rule will allow the Commissioners the right to remove whatever is not within the rule. Plantings that infringe upon the boundaries of any adjacent lot must be trimmed back or removed by lot owners. When plantings are not maintained by lot owner, cemetery personnel may trim or remove plantings if necessary to prevent damage to property and monuments.

8. Flower containers must be removed by family or friends by October 25 of that year. Anything remaining shall be removed and disposed of by groundkeeper. Anything out for the Christmas season must be removed before May 1, of any year.

9. Glass containers shall not be used in cemetery. This is for the safety of the public.

10. All workers, in any capacity, in the cemetery shall be subject to the direction and control of the Cemetery Commissioners.

11. All contractors and/or businesses working in the cemetery must carry current insurance. Minimum coverage required: Each occurrence, \$1,000,000. This must be filed with the Town Clerk prior to any work being done.

12. The cemetery will be open for burial at the discretion of the Commissioners.

13. No dogs shall be allowed in the cemetery unless it is on a leash with its owner. Owner shall clean up after their animals.

EDEN CEMETERY COMMISSIONERS

Jubal Durango
John Vear
Sandra Vear

EDEN CEMETERY COMMISSIONERS' REPORT

The commissioners meet April through October on the second Tuesday of the month at 5:00 pm at the Eden Town Clerk's office.

We work with the Town Clerk to make sure proper paper work is done for any cemetery lots and deeds.

Once a lot is purchased it is recorded at the Town Clerk's office and on the cemetery map.

Sandy Vear's term is up March 2019 and after many years of service she is retiring as a Cemetery Commissioner. We would like to thank Sandy for her dedication and time in keeping the Cemetery up to date and looking beautiful. Anyone who is interested in serving as a Cemetery Commissioner please contact us for details.

Every May we go through the cemetery to clean up from the winter and put up the large flag and individual flags for veterans.

We are happy to announce that we met one of our goals for 2018 and that was to purchase veteran flag holders. The new holders were placed with flags in the spring. Please let us know if we missed anyone.

We are asking for an appropriation of \$6,000 to cover the cost of mowing. We are continuing with upgrades to the fence and we hope to have more information regarding the memory fence this summer. This will hopefully help with continued updates at the cemetery.

Thank you to the people of Eden for your continued support.

Eden Cemetery Commissioners:

Adam Degree, Treasurer

Barbara Dewyea, Vice President

Jubal Durivage, President

Mary Lou Durett, Secretary

Sandy Vear

Lake Eden Association Greeter Program

For the past 9 years the Town of Eden and the Lake Eden Association have participated in the Vermont Aquatic Nuisance Prevention Program from awarded grants. Lake Eden, which is Eden's only lake that is accessible to the public, is a great recreation and economic asset for the town.

For decades Eden residents, the Lake Eden Association (LEA) and friends of Eden have maintained their commitment to the preservation of the natural beauty of Lake Eden. Dozens of LEA members and volunteers monitor the lake for aquatic nuisances and are proud to say that Lake Eden has **NOT** been infested with Eurasian milfoil or any other known invasive plants. The presences of aquatic invasive species would bring a detrimental change to the natural lake environment. Once milfoil is present, it cannot be totally eradicated. Towns in our area are spending up to \$50,000 per year just trying to control it.

We feel that this prevention effort should be part of the town plan and therefore we are again asking that \$4,000 be voted into the budget at town meeting. These funds help offset costs above the grant award. For 2019, and forward, we are committed to the continuation of the Greeter Program. We are very appreciative of the Lake Champlain Basin Program and the town's people for supporting this valuable program.

In conclusion, we remain diligent in our efforts to protect and preserve the natural beauty of Lake Eden for current users and future generations.

Respectfully submitted,

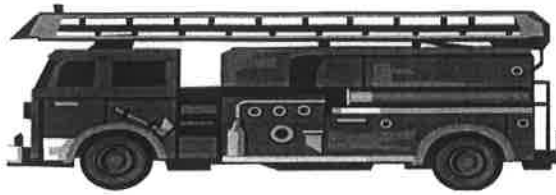
Art Curcillo

Gary Durett



Boat Inspection

North Hyde Park/Eden Fire Department



	Actual Jul 17 - Jun 18	Budget Jul 17 - Jun 18	Current Jul 18 - Jun 19	Proposed Jul 19 - Jun 20
Income				
Operating Income-Eden	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00
Operating Income-Hyde Park	\$ 29,725.00	\$ 29,725.00	\$ 29,725.00	\$ 32,825.00
Balance Carry Over	\$ -			
Disability Insurance-Eden	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Disability Insurance-Hyde Park	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Insurance Rebate	\$ 1,084.00			
Miscellaneous Income	\$ 283.00	\$ -	\$ -	\$ -
Money Market	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 62,217.00	\$ 60,850.00	\$ 60,850.00	\$ 67,050.00

Expenses				
Salaries	\$ 10,121.37	\$ 13,000.00	\$ 10,000.00	\$ 12,000.00
Administration	\$ 550.25	\$ 1,000.00	\$ 600.00	\$ 600.00
Telephone	\$ 1,916.10	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 14,511.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
Liability Insurance	\$ -	\$ -	\$ -	\$ 1,400.00
Electricity	\$ 1,619.13	\$ 1,600.00	\$ 1,600.00	\$ 1,800.00
Diesel/Gas	\$ 1,334.75	\$ 1,300.00	\$ 1,300.00	\$ 1,400.00
Air Packs	\$ 626.18	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
Fire Gear	\$ 6,275.13	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00
Truck Maintenance	\$ 7,645.36	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
Radio/Pagers/Active 911	\$ 526.50	\$ 700.00	\$ 1,000.00	\$ 1,000.00
Building Maintenance	\$ 790.49	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Equipment Maintenance	\$ 701.65	\$ 1,500.00	\$ 1,400.00	\$ 1,400.00
Equipment	\$ 1,915.56	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
Heating Fuel	\$ 2,925.10	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00
Chemicals	\$ -	\$ 250.00	\$ -	\$ 400.00
Training	\$ 440.00	\$ 800.00	\$ 400.00	\$ 500.00
Dues	\$ 573.00	\$ 500.00	\$ 350.00	\$ 800.00
Snow Plowing/Removal	\$ 1,700.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Fire Prevention	\$ 510.00	\$ 400.00	\$ 400.00	\$ 400.00
Miscellaneous	\$ -	\$ 1,000.00	\$ 500.00	\$ -
Money Market	\$ 3,500.00	\$ -	\$ -	\$ -
Capital Expenses	\$ -	\$ -	\$ -	\$ -
Food	\$ 176.74	\$ -	\$ -	\$ 200.00
Office Sup./Labor Law Posters	\$ 1,721.11	\$ -	\$ -	\$ 500.00
Station Supplies	\$ 329.16	\$ -	\$ -	\$ 350.00
Total Expenses	\$ 60,408.58	\$ 60,850.00	\$ 60,850.00	\$ 67,050.00

Balance Checking Account (6-31-18)	\$ 4,512.76
Balance Money Market Account	\$ 16,318.00

North Hyde Park/Eden Fire Department

The North Hyde Park/Eden Fire Dept responded to 64 calls in 2018.

3 Fire Alarm	3 Mutual Aid (County)
3 Lift Assist	1 Brush Fire
35 Joint Calls w/Hyde Park Fire	0 Structure Fires
1 Chimney Fire	3 Vehicle Fires
1 Odor Problem	1 Storm
1 Injured Hiker	1 Transformer Fire
11 Vehicle Accidents	

The members of the North Hyde Park/Eden Fire Department would like to thank all of the tax payers, Selectboard members and Highway crews from each town for their ongoing support.

The members would also like to thank the towns for the purchase of the new Engine 1, this is greatly appreciated. We would also like to thank the towns for the new station generator, the town of Hyde Park purchased the generator, and the town of Eden is paying for all of the installation fees.

As most departments nationwide, we are experiencing a shortage with membership. We are currently looking for new members to join the department. If interested, the department meets on the first and third Tuesday of every month, or contact any member for more information.

Respectfully submitted,

Chief John Savage

North Hyde Park/Eden Fire Department Roster as of January, 2019

<u>Name</u>	<u>Years of Service</u>	<u>Position</u>
Aither, Cody	1	Fire Fighter
Aither, Eric	44	Fire Fighter
Audet, Roger	49	Fire Fighter
Audet, Scott	29	* Captain
Bapp, Quint	20	* Fire Fighter
Boyer, Jakob	1	Junior Member
Carnham, Ken	8 months	Fire Fighter
Collier, Ben	1	Secretary
Degree, Adam	1	Fire Fighter
Degree, Zach	1	Fire Fighter
Gillen, Josh	1	Fire Fighter
Gillen, Justin	8	* Fire Fighter
Griggs, Ethan	7	* Lieutenant
Guyette, Stuart	1	Fire Fighter
Halloway, Dallas	8 months	Fire Fighter
Hill, Matthew	1	Fire Fighter
Hoadley, Kyle	5	Fire Fighter
Ingalls, Mariah	1	Junior Member
Jobe, Nathan	7	* Lieutenant
Lanpher, Brent	27	* Asst. Chief
Savage, John	37	* Chief
Whitcomb, Marvin	18	* Captain/Treasurer
Wright, Gary	26	Fire Fighter

*Vermont Fire Service Firefighter 1 Certified

FOREST FIRE WARDEN

Eden Fire Warden: Marvin Whitcomb
(802) 635-7515

The burning of materials requires a permit from the Fire Warden, unless there is approximately 6" of snow on the ground.

Only natural vegetation (grass, leaves, brush) can be burned. All other wood products require an air pollution control permit, along with the regular Town burn permit.



It is illegal to burn any kind of rubbish, household or otherwise.

Open burning is regulated by the State of Vermont Agency of Natural Resources "Air Pollution Control Regulations,"

To view these regulations, visit the ANR website at:

<http://www.anr.state.vt.us/air/>

Once at this site, click on:

- *Air Quality & Climate*
- *Laws & Regulations*
- *Recently Adopted & Final Adopted Rule*

Before lighting the match, call for a permit!

The Lamoille County Budget

Every year, each town in Lamoille County pays to the county, a tax assessed by the assistant judges of the superior court. This is because each county in the state is required by statute to "...provide and own a suitable courthouse together with the necessary land adjacent thereto..." The legislature further requires that the county courthouse be suitably furnished and equipped for chambers (offices) for all of the judges that may use the building. In addition, each county is responsible for providing offices for the county clerk and probate judge. Each county must also provide a fireproof safe or vault for the safekeeping of the official files and records of the courts and must maintain a modest law library for use by the judges and the law clerk.

The county is also required to provide the sheriff with "...a suitable office, office equipment and supplies..." as well as law enforcement equipment and funds for maintaining and operating such equipment. The county also must provide secretarial support and telephone service to the sheriff, and must provide sufficient funds as are necessary for departmental personnel to comply with basic and in-service training as required by the Vermont Criminal Justice Training Council. These funds are derived from the county tax assessed by the assistant judges and are a part of the county budget. Sheriff's in the state are mandated to transport prisoners to and from court for arraignment and subsequent court proceedings. County funds cannot however be applied towards the costs of policing services and communications. These services are funded through contracts with individual towns in the county.

Every year, the assistant judges are required by statute to call a meeting of the voters of the county for the purpose of presenting the proposed budget of the county for the ensuing year. The proposed budget must contain any cost estimates and preliminary plans for capital construction (if any), estimates of the probable ordinary expenses of the county, and any and all other expenses and obligations of the county. The assessment upon the towns shall not, according to state statute, exceed in one year five cents on a dollar of the equalized grand list. Towns in the county can provide input regarding the budget but cannot vote not to pay the assessment. The total amount of the budget is then apportioned upon the towns according to the ratio of that equalized grand list (also known as the "equalized education property value"). The equalized grand list is determined by the state director of the division of property valuation and review. Not later than January 1 of each year, the director makes this determination and makes this information available to the town clerk's and the counties.

In Lamoille County, our courthouse hosts the state district as well as the family and traffic court, which is not necessarily the case in other counties. On any given day, people come into the courthouse building seeking assistance that may be as mundane as submitting an application for a passport, or as serious as seeking an order for relief from abuse. Sheriff's deputies usher people in custody in and out of the building as their cases are called, and victim advocates try to find quiet places to meet with victims of domestic violence. Litigants come before the judge for matters related to every aspect of daily life. In short, there is nothing that takes place in the courthouse building that is not important to someone.

Lamoille County Budget Overview

Year	Equalized Grand List	% of County Budget	Eden's Share	Assessment ¢ on a dollar
15/16	\$1,168,870.00	2.828879	\$15,116.00	0.012932
16/17	\$1,245,814.00	2.976106	\$12,525.00	0.010053
17/18	\$1,239,050.00	2.884999	\$12,135.00	0.00979375
18/19	\$1,306,940.00	2.965509	\$12,796.00	0.00979063
19/20	\$1,294,780.00	2.845135	\$12,521.00	0.00967026

Lamoille County Sheriff's Department 2018 Annual Report

The Lamoille County Communication's Center received 16,958 E911 calls the past year, which is up from the 16,633 in 2017. We are currently full staff with 11 full time dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	214	Barre Town	3791	Barre Town	6784
Cambridge	225	Cambridge	435	Hardwick PD	2380
Elmore	49	Hardwick	570	LCSD	7054
Greensboro	35	Morristown	764	Morristown PD*	4622
Hardwick	82	NEMS	821	Stowe PD	4939
Hyde Park	97	Stowe	748		
Johnson	136				
Morrisville	221				
North Hyde Park/Eden	66				
Stowe	364				
Wolcott	53				
Total	1542	Total	7129	Total	25779

* Total number of calls dispatched by LCSD & department's own part-time dispatch.

2018 proved to be an exceptionally busy, yet productive year for Lamoille County Sheriff's Department Patrol Deputies, supervisors, and investigators. Responding to a total of 7,054 calls for service, the LCSD again demonstrated how vital their function was, and continues to be, throughout the county.

As Deputies continue to combat the opiate drug problem within the county, its associated crimes are remaining consistent, with a total of 62 thefts and 9 burglaries, many of which were drug-related, as well as 6 formal drug investigations. Deputies also spent the year placing a heavier emphasis on DUI enforcement, from both alcohol and illicit or prescription drugs; Total DUI arrests for the year totaled 25, representing a significant increase from 2017. The Sheriff's Department also investigated a total of 10 sexual assaults, a figure which was consistent with last year's figures.

Other reported incidents included (but were not limited to) 123 citizen disputes, domestic assault situations, or family fights, and 55 noise disturbances. Among all of those more serious types of incidents, Deputies still made time to perform substantial traffic enforcement. Traffic tickets for 2018 totaled 522, generating \$79,985 worth of revenue from fines. Additionally, Deputies responded to 223 traffic crashes, and investigated 262 motor vehicle complaints.

As the patrol division continues to experience ever-increasing call-volume, our main focus will continue to be the safety, security, and general well-being of all Lamoille County residents.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	109	75	39
Burglary	7	0	2
Citizen Dispute/ Family Fight/ Domestic	61	48	14
DUI	14	7	4
Motor Vehicle Complaint	113	113	36
Noise Disturbance	38	9	8
Sexual Assault	5	4	1
Drug Investigations	3	2	1
Theft	43	12	7
Traffic Tickets	215 Fine Amount \$26,561	174 Fine Amount \$32,889	133 Fine Amount \$20,535

Respectfully,

Roger M. Marcoux Jr.,

Lamoille County Sheriff

Lamoille County Sheriff's Dept Annual Budget

	BUDGET	Budget	Proposed
	FY17-18	FY18-19	FY19-20
COMMUNICATIONS SALARY	\$ 823,030.00	\$ 816,914.00	\$ 811,711.00
SOCIAL SECURITY	\$ 51,214.00	\$ 50,834.00	\$ 48,776.00
MEDICARE	\$ 11,977.00	\$ 11,889.00	\$ 11,407.00
UNEMPLOYMENT	\$ 3,100.00	\$ 4,000.00	\$ 4,000.00
HOSPITALIZATION INSURANCE	\$ 156,959.00	\$ 137,440.00	\$ 131,757.00
WORKER'S COMPENSATION	\$ 10,108.00	\$ 8,199.00	\$ 9,500.00
RETIREMENT	\$ 87,706.00	\$ 85,128.00	\$ 82,132.00
EQUIPMENT	\$ 7,500.00	\$ 9,500.00	\$ 12,000.00
HOUSEHOLD SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
OFFICE SUPPLIES & EXPENSE	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00
UNIFORMS	\$ 1,000.00	\$ 500.00	\$ 2,500.00
INSURANCE	\$ 6,000.00	\$ 6,000.00	\$ 5,500.00
PROFESSIONAL SERVICES	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
DUES & SUBSCRIPTIONS	\$ 1,500.00	\$ 3,620.00	\$ 4,400.00
TRAINING/EDUCATION	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00
REPAIRS & MAINTENANCE	\$ 20,000.00	\$ 25,500.00	\$ 25,500.00
TELEPHONE	\$ 6,550.00	\$ 6,650.00	\$ 6,550.00
ELECTRICITY	\$ 14,000.00	\$ 13,500.00	\$ 10,500.00
VLETS-SERVICES & SUPPLIES	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
MANDATORY E-911 TRAINING	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
VIBRS SYSTEM CHARGE	\$ 6,400.00	\$ 8,500.00	\$ 8,500.00
DISABILITY INSURANCE	\$ 1,413.00	\$ 1,413.00	\$ 2,500.00
TOWER RENTAL	\$ 29,200.00	\$ 29,200.00	\$ 29,600.00
GENERATOR MAINTENANCE	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00
STORAGE SPACE	\$ -	\$ -	\$ -
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000.00	\$ 10,000.00	\$ 21,999.00
TOTAL BUDGET	\$ 1,269,057.00	\$ 1,252,187.00	\$ 1,252,232.00
Carryover Funds Credit	\$ 25,889.00	\$ -	\$ -
Communications Revenue	\$ 348,690.00	\$ 331,150.00	\$ 331,195.00
TOTAL ASSESSED BUDGET	\$ 894,478.00	\$ 921,037.00	\$ 921,037.00

BUDGET ASSESSMENTS

	FY 18-19	FY 19-20
Belvidere	\$ 8,658.00	\$ 8,742.00
Cambridge	\$ 113,536.00	\$ 111,233.00
Eden	\$ 33,886.00	\$ 34,373.00
Elmore	\$ 29,412.00	\$ 29,455.00
Hyde Park	\$ 75,244.00	\$ 74,068.00
Johnson	\$ 77,635.00	\$ 77,531.00
Morristown	\$ 147,452.00	\$ 144,422.00
Stowe	\$ 277,658.00	\$ 284,501.00
Waterville	\$ 16,344.00	\$ 17,029.00
Wolcott	\$ 41,824.00	\$ 41,320.00
Hardwick	\$ 63,585.00	\$ 63,515.00
Greensboro	\$ 35,803.00	\$ 34,849.00
Total	\$ 921,037.00	\$ 921,038.00

NEWPORT AMBULANCE SERVICE, INC.

INCOME	2018 Actual	2018 Budget	2019 Proposed Budget
Town Appropriations	\$ 271,975.13	\$ 278,331.00	\$ 307,391.00
Grant	\$ -	\$ -	\$ -
Training Income Public	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -
Interest Income	\$ 1.74	\$ -	\$ 3.00
Misc. Income	\$ -	\$ -	\$ -
Ambulance Coverage Time	\$ -	\$ -	\$ -
Service Ambulance Runs	\$ 785,738.04	\$ 746,000.00	\$ 793,832.00
Sale of Equipment	\$ -	\$ -	\$ -
Intercept	\$ 3,250.00	\$ 2,500.00	\$ 2,000.00
Total Income	\$ 1,060,964.91	\$ 1,026,831.00	\$ 1,103,226.00
EXPENSES			
Billing Services Expense	\$ 157.50	\$ -	\$ -
Collection Fees	\$ 457.53	\$ 1,750.00	\$ 200.00
Administration Expense			
Payroll	\$ 87,362.94	\$ 75,862.00	\$ 62,400.00
CPA	\$ -	\$ 450.00	\$ 351.00
General Council	\$ -	\$ 300.00	\$ 234.00
Office Supplies	\$ 198.29	\$ 1,000.00	\$ 780.00
Telephone	\$ -	\$ -	\$ -
Cell Phones	\$ 1,799.87	\$ 1,600.00	\$ 1,248.00
Dues	\$ 50.00	\$ 100.00	\$ 585.00
Health Insurance	\$ 7,054.20	\$ 6,900.00	\$ 5,036.00
Pension	\$ 3,767.51	\$ 5,310.00	\$ 4,775.00
Life Insurance	\$ 1,658.84	\$ 843.00	\$ -
Grant Expense	\$ 1,000.00	\$ -	\$ -
NAS 11 Fuel	\$ 694.35	\$ 500.00	\$ 780.00
Rubbish Removal	\$ 1,383.94	\$ 1,000.00	\$ 1,500.00
Diesel Fuel/Gas	\$ 20,821.79	\$ 18,000.00	\$ 19,000.00
Insurance Expense			
Insurance Package	\$ 49,132.75	\$ 48,370.00	\$ 14,034.00
Health Ins Expense	\$ 59,308.74	\$ 41,000.00	\$ 64,000.00
Workers Comp.	\$ 24,205.75	\$ 38,500.00	\$ 46,000.00
Bank Charges/CC Fees Expense	\$ -	\$ -	\$ 100.00
Interest Expense	\$ 15,702.72	\$ 16,000.00	\$ 17,160.00
Staff & Squad Training	\$ 3,496.63	\$ 800.00	\$ 6,500.00
Payroll Expenses	\$ 577,826.64	\$ 510,000.00	\$ 643,226.00
Postage & Delivery	\$ -	\$ -	\$ 100.00
Purchase Agreement Exp.	\$ (59.00)	\$ -	\$ -
Professional Fees	\$ 1,122.41	\$ -	\$ -
Travel & Meals Expense			
Meals	\$ 230.75	\$ 100.00	\$ 200.00
Travel	\$ 32.30	\$ 100.00	\$ 50.00
TPA	\$ -	\$ 1,250.00	\$ 1,300.00
Pension Plan	\$ 20,387.85	\$ 15,000.00	\$ 16,000.00

NEWPORT AMBULANCE SERVICE, INC. (cont'd)

EXPENSES (cont'd)	2018 Actual	2018 Budget	2019 Proposed Budget
Ambulance/Vehicle R & M Expense			
NAS 1	-	\$ -	\$ -
NEMS 1	\$ 14,369.20	\$ 7,000.00	\$ 10,000.00
NEMS 2	\$ 3,489.13	\$ 7,000.00	\$ 8,000.00
NEMS 3	\$ 18,363.09	\$ 2,000.00	\$ 2,000.00
Service Agreements	\$ -	\$ 1,000.00	\$ -
Misc Ambulance R&M	\$ 154.46	\$ 500.00	\$ 500.00
Building R&M	\$ 7,903.03	\$ 5,000.00	\$ 5,500.00
Computer Repairs/Upgrades	\$ -	\$ 8,000.00	\$ 4,000.00
Supplies			
Office Supplies	\$ 290.11	\$ 750.00	\$ 500.00
Occupational Health	\$ -	\$ -	\$ -
Medical Supplies	\$ 6,835.34	\$ 14,528.00	\$ 10,000.00
General Supplies	\$ 2,376.71	\$ 2,000.00	\$ 2,500.00
Equipment Batteries	\$ 336.41	\$ 1,000.00	\$ 1,000.00
Hiring Expense	\$ 30.00	\$ -	\$ 200.00
Oxygen	\$ 2,830.70	\$ 3,000.00	\$ 3,000.00
Employee Recognition	\$ 1,680.00	\$ 1,000.00	\$ 500.00
Paging Expense	\$ 1,029.63	\$ 1,300.00	\$ 1,300.00
Telephone Expense Mics	\$ -	\$ 477.00	\$ -
Telephone Expense	\$ 1,715.95	\$ 1,200.00	\$ 1,400.00
Internet Service	\$ 1,275.08	\$ 1,250.00	\$ 1,250.00
Electricity	\$ 3,355.57	\$ 4,500.00	\$ 4,500.00
Heating	\$ 4,845.94	\$ 3,500.00	\$ 4,500.00
Computer Exp non capitalize	\$ 219.61	\$ -	\$ 300.00
Furniture Non Cap	\$ 1,456.38	\$ -	\$ -
Radio Expense non capitalize	\$ 948.35	\$ 1,000.00	\$ 500.00
EMS Conference	\$ -	\$ 2,000.00	\$ 2,000.00
Training Public	\$ -	\$ -	\$ -
Squad Uniforms	\$ 2,703.79	\$ 2,000.00	\$ 2,000.00
Equipment Repairs	\$ 529.70	\$ -	\$ 500.00
Public Relations	\$ 268.21	\$ 1,000.00	\$ 500.00
Equipment Replacement Fund	\$ -	\$ 18,000.00	\$ 13,000.00
Ambulance Replacement	\$ 8,736.12	\$ 18,000.00	\$ -
Billing Contract	\$ 22,523.00	\$ 24,000.00	\$ 22,523.00
Mortgage 2026	\$ 11,090.00	\$ 19,850.00	\$ 11,090.00
NEMS 3 2018	\$ 15,355.00	\$ 17,500.00	\$ 15,000.00
NEMS 1 2020	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
NEMS 2	\$ 9,452.88	\$ 18,108.00	\$ 18,108.00
Explorer 2019	\$ 1,989.39	\$ 3,500.00	\$ -
Line of Credit	\$ -	\$ -	\$ -
Unemployment Tax	\$ -	\$ -	\$ -
Zoll Lease	\$ -	\$ 10,728.00	\$ 15,000.00
Provider Tax	\$ 19,517.83	\$ 18,000.00	\$ 18,996.00
Stretcher	\$ -	\$ 5,905.00	\$ -
Total Expense	\$ 1,060,964.91	\$ 1,026,831.00	\$ 1,103,226.00
Total Income	\$ 1,060,964.91	\$ 1,026,831.00	\$ 1,103,226.00
Difference	\$ 0.00	\$ -	\$ -

NEWPORT AMBULANCE SERVICE Inc.
D.B.A.
Northern Emergency Medical Service Division
Annual Report for 2018

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville. Our call volume has increased during the 2018 calendar year to a total of 1,503 calls compared to a total of 1,333 calls in 2017. Of these calls, 713 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town is: Belvidere - 16, Eden - 89, Hyde Park - 258, Johnson - 320, Waterville - 30.

Michael Paradis, our Chief Executive Officer, has announced his retirement effective May 1st. Mike took over a failing service which covered 3 towns. Today this service now covers 13 towns. We would like to thank him for his dedication and efforts in making us a success.

Jeff Johansen, who has been with us for 13 years has been chosen to fill Mike's position. Jeff started with us a EMT and has become a Paramedic. He has served many roles in the organization: Training Officer, supervisor of NAS, as well as Chief Operations Officer. As a Board we are very excited to be working with Jeff.

Brad Carriere is now the supervisor of NEMS. Bard has been with NEMS since its inception 15 years ago. Brad will be working closely with Jeff to insure the continued success of the NEMS division.

In January of this year NEMS will be receiving a new ambulance and stretcher. The cost of this is normally \$200,000.00. The Board opted to purchase a new chassis and remount a box. These boxes easily outlive the truck it goes on. The cost for this unit and stretcher is \$140,000.00

We also recently replaced our cardiac monitors. Fortunately we received grants which covered one third of the total cost of \$150,000.

We are a 501 C3 charitable organization. Thus donations to us are tax deductible. These are used to reduce costs to you, the taxpayer. Please feel free to contact us if you wish to donate.

We thank you for your support over the last 15 years and look forward to serving you in the future.

Sincerely,
Scott Griswold, Vice Chair NAS Board of Directors
Michael A. Paradis, Chief Executive Officer
Jeff Johansen, Chief Operations Officer
Brad Carriere, NEMS Supervisor



EDEN PLANNING COMMISSION REPORT

The Eden Planning Commission is a group of community members appointed by the Selectboard. Appointments to the Planning Commission are made right after Town Meeting for the term of one year. Although the Planning Commission has the potential for 5 members, there are currently only 4 appointees so there is an opening and anyone interested in participating may ask to become involved. The 4 members of the board currently are, Keren Ferrari (who also serves as Eden's representative on the Lamoille County Regional Planning Board), Charles Leone (chair), Tracey Morin (secretary, and organizer of all the paperwork and email reminders), and Candace Vear. We meet in the afternoon, on the third Monday of each month. All meetings are open to the public and are a forum for discussion. We welcome community participation and attending a meeting is a great way to see just how much fun we have!

One of the roles of the Planning Commission is to review any developmental changes happening in town throughout the year. Any new construction, change in use of a property (such as sub division) or upgrade (such as replacement of a failed septic system) would involve State regulations and a permit from the State would be required. Copies of all permits are then sent from the State to the Town Office for local review. Should any of the changes in property use involve an Act 250 hearing, the Eden Planning Commission and the community would have the opportunity to respond to these changes. All regulations and official paperwork is solely addressed by the State as Eden does not have any zoning bylaws or subdivision regulations in place.

The update of the 2013 Town Plan was completed and adopted by the Eden Selectboard on December 26, 2017 and adopted by the regional board on January 23, 2018. Due to changes in legislation, the 2018 Town Plan will not need a complete update until 2026. If the need arises, changes can be made at any time as long as the required procedures for any amendment are followed including opportunities for comments from the community and a public hearing.

The Town Plan is an informative, concise and easily read document that accurately reflects our values. Although few will probably read all 80+ pages, we hope that the document serves the whole community respectfully.

One significant change to the "new" plan was the addition of a chapter that pertains solely to energy that was required by the State and relates to the parameters outlined in Act 171 and Act 174. Vermont has set an extremely ambitious goal, to have 90% of all the energy we consume (to turn on the lights, drive to work, heat our homes and run our businesses to name just a few) come from renewable sources such as wind, solar, geothermal, biomass and hydro by 2050. In the most idealistic world, this may be possible but we have a very long way to go to make this happen. The Eden Planning Commission had some options. One was an "enhanced" energy plan that included maps identifying where potential sites for renewable generation for "our" share of the energy consumed in Lamoille county could be identified. Or, we could write an energy chapter that was less specific and still meet the requirements of the State. Eden Planning Commission members agreed that more time, research and community feedback was needed before we could go ahead with a more specific plan. Since that writing, there have been many changes at the regional and the State level. Based upon these, the Eden Selectboard asked Eden Planning to revisit an "enhanced" energy plan. Working with Lamoille County Planning Commission, this will be our focus in the coming months.

Keren, as our regional representative, continues to participate in the planning process at the county level and we appreciate all the help that the Lamoille County Planning Commission provide the Eden Planning Commission and the Town of Eden.

Eden Planning Commission:

Keren Ferrari

Charles Leone

Tracey Morin

Candace Vear

LAMOILLE COUNTY PLANNING COMMISSION

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

Projects and Programs

Municipal Plan and Bylaw Updates & Related Technical Assistance: Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.

Brownfields Revitalization: Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.

Transportation Planning: Coordinate local involvement in transportation decisions; represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as the Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.

Emergency Response Planning: Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings; assist communities with updating Local Hazard Mitigation Plans and implementation of hazard mitigation projects to reduce damages from future disasters; provide technical assistance to the Local Emergency Planning Committee.

Watershed Planning and Project Development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution; provide Vermont Clean Water Fund Outreach and Assistance; assisted in the development of the Winooski Tactical Basin Plan.

Regional Plan: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.

Geographic Information Services: Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.

Special Projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.

Grants: Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.

Board Development: LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY18, County Directors were: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.

LAMOILLE COUNTY PLANNING COMMISSION (Continued)

Assistance provided to Eden:

- Facilitated Transportation Advisory Committee and VTrans accelerated prioritization to replace the Knowles Flat Road Double Culverts as a VTrans managed and financed project.
- Assisted Eden in updating the Local Hazard Mitigation Plan to maintain eligibility for FEMA funding.
- Provided informational assistance for Local Emergency Operations Plan update.
- Provided information and technical support, including site visits upon request, with VTrans and ANR staff regarding the Municipal Roads General Permit.
- Provided \$8,600 of Grant In Aid funds for a 2019 project on East Hill Road.
- Provided information about Vermont Agency of Transportation grant programs and other available funds such as the Transportation Alternatives and the Better Roads grant programs.
- Conducted traffic counts on East Hill Road.
- Prepared to conduct Road Erosion Inventory in 2019 for compliance with the Municipal Roads General Permit.
- Assisted the Town in coordinating meetings with US Fish and Wildlife under the VT Asbestos Group Settlement process to prioritize bridge and culvert replacement projects that are a priority for the Town of Eden.
- Coordinated technical guidance site visits with State Transportation and Natural Resources staff for various projects.
- Provided mapping assistance for the following projects: Eden Local Hazard Mitigation Plan update, VAG priority project mapping.

LCPC Board Member

Keren Ferrari

Transportation Advisory Committee

Ricky Morin

Tracey Morin (Alt)

EDEN ENERGY COMMISSION REPORT

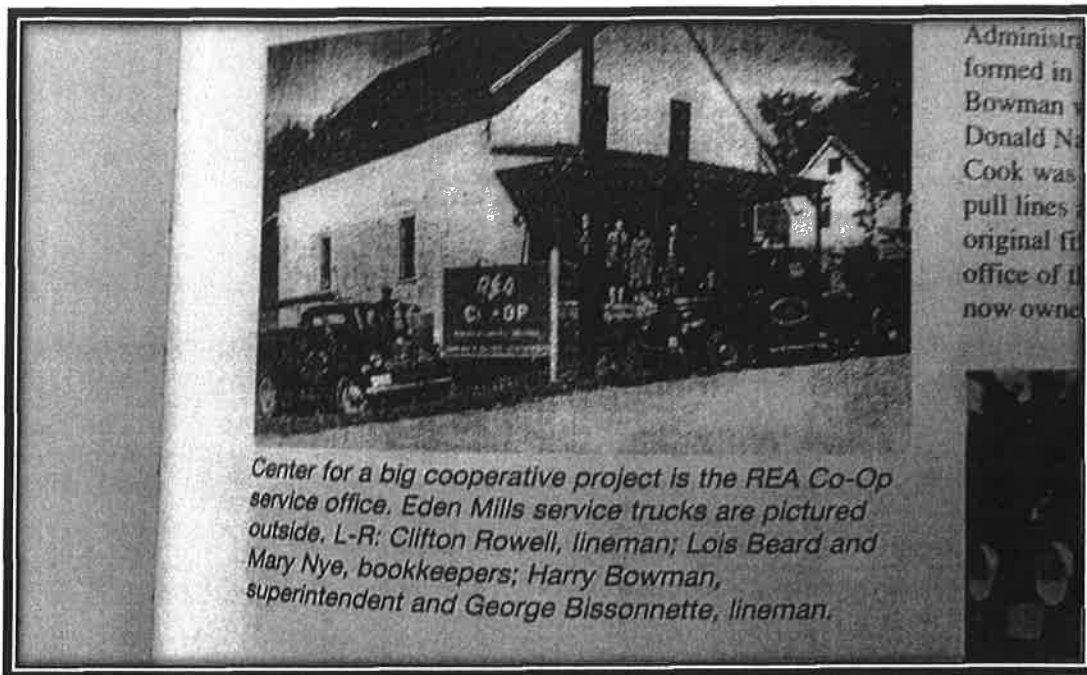


Photo Credit: Eden Historical Society's "Garden of Eden" History Book

The Vermont Electric Cooperative was started in Eden in 1938. As part of this anniversary, Mark Woodward, our regional Coop Director attended our December meeting and presented an update on coop activities related to climate change and customer service. Emergency power with portable battery storage at our substations, rates for off-peak power, and other potential opportunities were presented. Mark said that there is still a problem on our grid of having to idle the Lowell wind generators at times because of too much generation, or not enough electrical loads.

Eden benefits financially from the Lowell wind site and also from the E3C solar project which supplies renewable power for town electrical loads, including the the Lake Eden Recreation Area and town offices.

There are ample opportunities for our committee to be involved in energy conservation, generation, and distribution, both locally and regional. We meet monthly. Please attend, and also consider becoming a member by submitting your name to the Selectboard.

AUDITORS' REPORT

The role of Auditor is to ensure that all expenditures of taxpayers' monies are accounted for accurately. Auditors are elected at Town Meeting to create an independent means of checking the financial accountability of the Town. The Auditors continue to support a periodic independent audit. We would also pose no objection to the town voting to eliminate the local auditor position at some point in the future. We feel strongly that this would be a fiscally responsible benefit to the Town of Eden due to the increased complexity of the accounting system and the difficulty of finding people willing to serve in this local position.

Presently, the Auditors review the income, bills and invoices, payroll, and orders (authorization to pay expenses) for the Town throughout the year. Balancing the Town checkbook and reconciling all accounts for the Town Report are performed by the Town Administrative Assistant.

The Auditors have reviewed the final accounting of annual expenditures presented here in the Town Report. This is an additional step in checking the financial health and accuracy of the Town's finances.

Kristi Ehlers

Ronald Miller

Kay Shields

EDEN LISTERS' REPORT

The Annual Report of the State Property Valuation & Review division of the Tax Department shows Eden's 2018 CLA and COD at: CLA (Common Level of Appraisal) expresses the weighted median sale price at .9629 compared to our listed assessment; COD (Coefficient of Dispersion or "scatter" of our sales above or below the median) at .1350 variation from high sales to low sales. We continue to have a substantial scatter in one or two property types, which will be reviewed this coming year.

Eden has a high stock of distressed homes. A number of distressed properties were demolished after purchase. Banks or other institutions are not required to notify the town that properties are considered distressed, so our valuations are weak. A second quality issue is that Eden has a very thin market. We had nearly 100 transfers, but only 12 of those qualify as "Open Market Sales." For certain property types, we have no market sales for several years. A proposal in the Legislature may allow us to use information from neighboring towns of similar economic condition (so we could use Lowell, but not Hyde Park; Belvidere, but not Montgomery).

Bruce Shields has chosen not to run for Lister. This would leave two (2) vacancies. The Town is asking the voters to consider eliminating the office of Lister and hiring an outside assessment firm. Kristi Ehlers would remain as a town employee hired to work with the assessment firm along with performing the day to day lister office duties. We support moving in this direction of property value assessment to generate tax revenue for the coming years.

Bruce Shields

Kristi Ehlers

Eden Youth Sports Committee

We have managed to complete another full year of sports and we are very grateful for all our coaches and other volunteers! Without the continued support of our volunteers and community partners, our program would not be possible. THANK YOU! Across all sports, **169** children participated in sports this year! This is a great number even though we were down a couple teams, but with continued support and volunteers we can continue to grow the program.

2018 Baseball Season

Tee Ball - 10 athletes coached by Melissa Morin
5 Pitch Minor League - 13 athletes coached by Melissa Sergeant
Minor League - 14 athletes coached by Tyler Gillespie

We prepared our baseball fields by placing more new top dressing materials to our fields. We had 4 teams this season and were able to keep most of our Eden athletes in Eden! Our Baseball Majors team players went to Johnson.

2018 Soccer Season

Skills & Drills – 6 athletes coached by Melissa Morin
K-2 Coed – 18 athletes coached by Susan Demers and Melissa Morin
3-6 Coed Soccer – 19 athletes coached by Wayne Demers, David Nelson,

We held a “Spaghetti for Soccer” dinner and 50/50 raffle to raise money for new soccer uniforms and help towards buying two more regulation size goals for upcoming season. Players were able to order individual and team soccer photos. We raised \$948 at these events and purchased new uniforms and were able to put funds towards new goals in order to make two soccer fields for tournament play! Eden has not had two regulation sized soccer fields with goals in order to host any tournaments.

2018-2019 Basketball Season

Skills & Drills – 9 athletes coached by Kristie Johnson
1/2 COED – 18 athletes coached by Kristie Johnson
3/4 Boys – 12 athletes coached by Tyler Gillespie & George Bothfeld & Josh Berry
4/5/6 Girls – 13 athletes coached by Kim Jones & Jason Jones
5/6 Boys– 12 athletes coached by Wayne Demers & Joel Whitecrane

Eden Youth Sports Committee (Continued)

We collaborated with the school to purchase new basketball wall mounted ball racks, fixing the previous problem of storage for our basketballs. We also ordered all new uniforms for the 5th and 6th grade Boys and Girls using what the athletes raised last season. We provided concessions to help off-set cost for refs. We continued to work with LUHS Athletics and JSC Athletics to schedule events that our athletes could participate in to include watching games and practicing with their teams. This was a great opportunity for our Eden Athletes!

2018-2019 Cheerleading Season

K-2 Cheer- 13 athletes coached by Melissa Morin & Susan Demers

3rd-6th Grade - 12 athletes coached by Susan Demers.

We established a NEW cheerleading program last year. The cheerleading squad has now added the ability for K-2nd grade children which resulted in doubling the size of the cheer program in one year. The 3rd-6th grade squad ordered uniforms. As surrounding towns see what is offered more and more interest is building.

All in all, it's been a busy year in sports and as we move into 2019, we will be exploring ways to improve sports in our community. We thank you and ask for your continued support in the year to come!

Eden Youth Sports Committee:

*Susan Demers
Wayne Demers
Kristie Johnson
Melissa Morin*

EDEN YOUTH SPORTS COMMITTEE

Beginning Balance (July 1, 2017) **\$ 4,178.96**

Receipts

Bank Charges (Return Check)	\$ 38.00
Donations	\$ 2,756.00
Field Use	\$ 25.00
Fundraisers	\$ 5,254.46
Interest	\$ 0.69
Miscellaneous (Void Checks)	\$ 135.00
Registration Fees	\$ 3,299.00
Team Photo Fees	\$ 1,157.00
Town Appropriation	\$ 3,500.00
Uniform Deposit	\$ 75.00

Total Receipts **\$ 16,240.15**

Expenses

Advertising (Banners)	\$ 375.00
Bank Charge (Return check fee & bank checks)	\$ 52.45
Equipment/Uniforms	\$ 7,193.52
Fundraiser Expenses	\$ 2,038.81
Insurance	\$ 519.25
Maintenance Expenses	\$ 938.14
Miscellaneous (Gym Keys)	\$ -
Registration Expenses	\$ 500.00
Referees	\$ 810.00
Refunds (Registration)	\$ -
Supplies	\$ 115.25
Trophies/Medals/Team Photos	\$ 737.60

Total Expenses **\$ 13,280.02**

Ending Balance (June 30, 2018) **\$ 7,139.09**

Community members are always needed to serve on this committee. Individuals who can present a positive role model in teaching our youth the rules of the game, sportsmanship, and teamwork, while having fun, should contact the Eden Selectboard for consideration of appointment.

EDEN CONGREGATIONAL CHURCH

Our Pastor is James Bound and the leaders of the church are Linda Young-Moderator, Donna Whitcomb-Treasurer, and Sandy Camley-Secretary.

Currently, the church is closed for the winter. However, we still worship with Pastor Bound at the First Congregational of North Hyde Park. Please join us there, or join us in Eden on Easter Sunday, April 21, 2019.

All of the members of our congregation pitch in to help with our fundraisers. This past year we had a successful rummage sale along with putting together and delivering Christmas baskets to various community members.

We have plans to hold another rummage sale on May 31st (9AM-4PM) and June 1st (9AM-3PM). As you do your spring cleaning, think of us. We will be accepting donations on May 11th, 18th and 25th from 9AM-12noon.

Keeping up with repairs to the church is a big expense. Donations are always welcomed and greatly appreciated.

Come spring when the church reopens we welcome everyone to come and join us and be part of our church community.

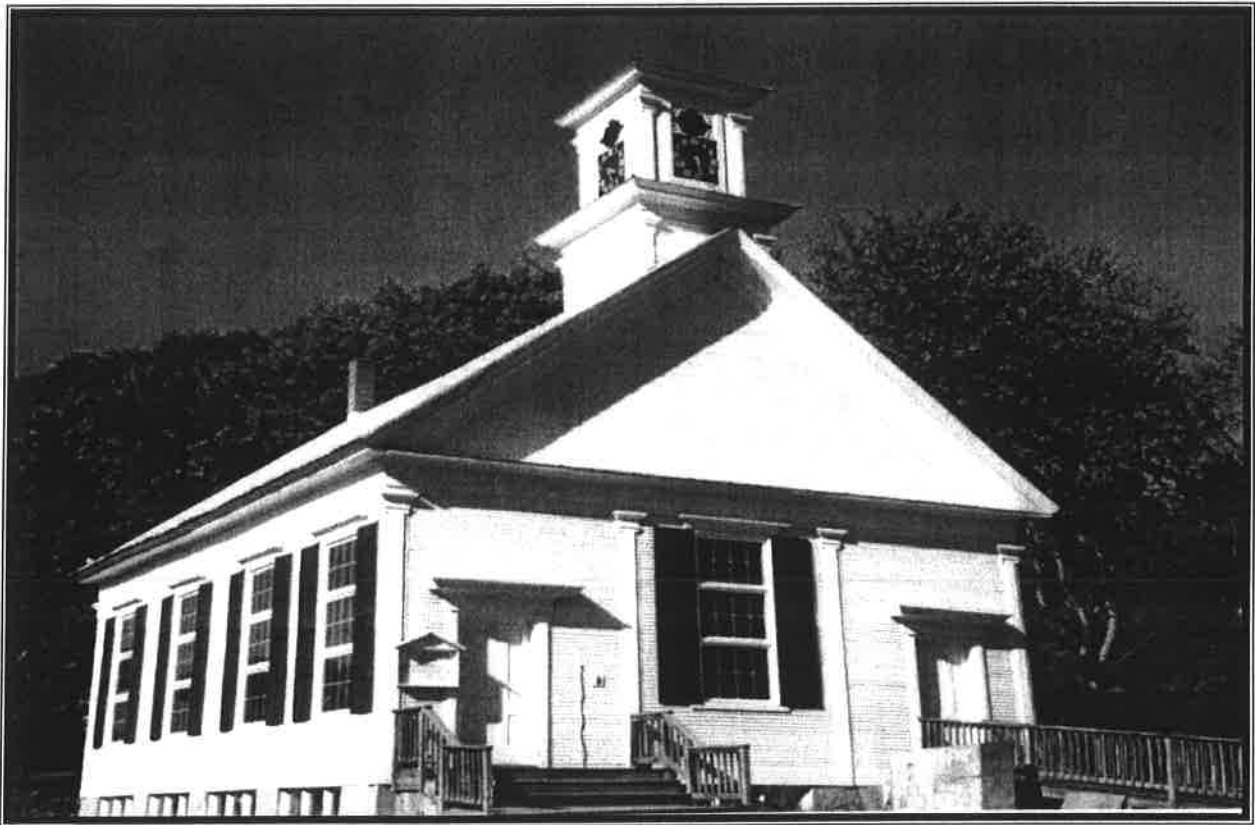


Photo courtesy of Pastor James Bound

EDEN HISTORICAL SOCIETY, INC.

We welcome 2019! We do not have much to report at this time. We have some unwanted wood and unused items that we will have removed once warmer weather gets here.

Due to some unforeseen issues we were unable to set up the nativity scene this year. December seemed to sneak up on us quickly. We apologize if anyone was disappointed at our lack of Holiday décor this past December.

We completed our 27th Annual Community Calendar! We do have extra copies, so if interested, please contact one of the members.

We are very thankful to those that mow our lawn and plow our driveway! Any help is appreciated! Have a great year!

If interested in helping, joining or purchasing a calendar you can contact:

President, Rachel Garfield at 802-673-6679

Treasurer, Donna Whitcomb at 802-635-2590

Eden Historical Society Members



Eden Historical Society, Inc.

Annual Report

June 1, 2017 to June 30, 2018

Eden Historical Society Account:

Cash on Hand	\$	3,078.01
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Income:

Appropriation from Town of Eden	\$ 2,000.00	
Books	\$ 300.00	
Calendars	\$ 1,534.55	
Correction to Check Book	\$ 0.08	
Donations	\$ 100.00	
Total Income	\$ 3,934.63	

Expenses:

Christmas Tree	\$ 30.00	
Cooperative Insurance	\$ 1,217.50	
Gordon Bernard (Calendars)	\$ 1,073.65	
LEA Calendar (2018)	\$ 15.00	
Postage/Post Office Box Rental	\$ 162.02	
Suburban Propane	\$ 1,004.35	
VT Electric Co-Op	\$ 660.27	
Total Expenses	\$ 4,162.79	

Checkbook Balance	\$	2,849.85
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Memory Tree (in check book balance)	\$	550.00
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Eden Day Account:

Beginning Balance:	\$	5,435.14
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Expenses: VT. Electric Co-Op	\$ 78.40	
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Ending Balance:	\$	5,356.74
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Donna Whitcomb, Treasurer

AFTER SCHOOL PROGRAM

My name is Tommy O'Connor and I am the new Project Director for the Connections Program in Lamoille North Supervisory Union. I am writing to thank you for your continued support of our program that operates at Eden Central School and to again ask for your assistance.

First let me update you on some new happenings at the program. We have hired a new Site Coordinator to run things in the afterschool program. Cameron "Cam" Evans will be joining us in February from Rhode Island. He brings a unique passion to afterschool learning and will be able to offer new and exciting opportunities to our students. We look forward to him beginning with us.

Going forward we are running the program with two areas outside of Eden that help with funding. The title grant, 21st Century Community Learning Centers grant is in a five year approval. This means we have a few more years until we re-look at programs and adjust requested state and federal money. The second area is with the State of Vermont Department of Children and Families. This provides subsidy payments to our program for families that are in high financial need. In order to have the subsidy available we are a licensed childcare site. This poses a great struggle for us as well as amazing opportunities. The struggle is that we are required to have at least two people with Bachelor's degrees on staff, I count as one. The other need is that all staff must complete a second background check and fingerprinting in order to work in the program. This requires us to make a reasonable compensation package in order to run our program.

Each session of our program offers a wide variety of enrichment classes such as Cooking, Gymnastics, Arts & Crafts, STEM activities like Tinkering, outdoor activities like Gardening and Growing Up Wild, free-choice classes, and many more. We plan to offer new classes in coding and GIS mapping in the future. Our wide variety of activities and the diversity of the teachers allow every student to find at least one, if not multiple activities that really interest them. Our attendance rate climbed for the 5th year in a row, and we expect this trend to continue. Our students also experience field trips and off-site activities when possible. The off-site trips are more prevalent in summer months when the timing is more of an abundance.

We again are asking for \$4,000.00 in support this year. We understand that this commitment is one that Eden will benefit from as it will continue to support a program that has the best interest in the youth of the town and will keep with the amazing culture that is being created inside the Eden school. The afterschool program is a great extension of learning and self-promotion for our students and we thank the town of Eden, its community members, and of course the families that make this a great place for our children.

Please feel free to reach out to me at any time.

AFTER SCHOOL PROGRAM

July 1, 2017 to June 30, 2018

Revenue

21St Century Revenue	\$ 23,600.00	
Donations/Contributions	\$ 3,000.00	
EPSDT	\$ 1,000.00	
Local Revenue	\$ 4,000.00	
Program Fees	\$ 18,650.00	
Summer Meal Reimbursement	\$ 3,200.00	
Child Nutrition - AF Snack	\$ 4,500.00	
Breakfast Adjustment	\$ -	
Child Care & Adult Food	\$ 5,100.00	
Other Grants	\$ -	
	<hr/>	
Total Revenue		\$ 63,050.00

Expenses

Field Trips	\$ -	
Food Purchases	\$ 7,700.00	
Miscellaneous	\$ -	
Postage	\$ -	
Prof. Development	\$ 300.00	
Purchased Service		
Retirement	\$ 109.17	
Salaries	\$ 46,033.16	
Social Security	\$ 3,171.27	
Supplies	\$ 2,435.00	
Transportation	\$ 1,620.00	
Travel	\$ -	
Unemployment Insurance	\$ 1,505.43	
Workers Compensation	\$ 175.97	
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Total Expenses		\$ 63,050.00

Net Profit or Loss After School Program	\$	-
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SCHOOL FUND

During FY17-18 all accounts held at the town office for the school were closed and monies transferred to LNMUUSD. These funds will now show in LNMUUSD's annual report.

MERCHANTS BANK (Sweep Account)

Beginning Balance (July 1, 2017)	\$ 226,875.37	
Deposits (outstanding checks)	\$ 828.57	
Interest	\$ 200.35	
Close Account	<u>\$ (227,904.29)</u>	
Ending Balance (June 30, 2018)		<u><u>\$ -</u></u>

BUS RESERVE ACCOUNT

Beginning Balance (July 1, 2017)	\$ 40,752.38	
Interest	\$ 2.01	
Close Account	<u>\$ (40,754.39)</u>	
Ending Balance (June 30, 2018)		<u><u>\$ -</u></u>

MONEY MARKET (former Grammar School Savings)

Beginning Balance (July 1, 2017)	\$ 8,825.63	
Interest	\$ 0.66	
Close Account	<u>\$ (8,826.29)</u>	
Ending Balance (June 30, 2018)		<u><u>\$ -</u></u>

MONEY MARKET (former Grammar School CD)

Beginning Balance (July 1, 2017)	\$ 13,830.83	
Interest	\$ 1.03	
Close Account	<u>\$ (13,831.86)</u>	
Ending Balance (June 30, 2018)		<u><u>\$ -</u></u>

STUDENT ACTIVITY ACCOUNT

Beginning Balance (July 1, 2017)	\$ 20,092.39	
Interest	\$ 0.17	
Close Account	<u>\$ (20,092.56)</u>	
Ending Balance (June 30, 2018)		<u><u>\$ -</u></u>

VOTER INFORMATION

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information.



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.



Registered Voters can log in at: <http://mvp.sec.state.vt.us>
Online registration can be found at: <http://olvr.sec.state.vt.us>

MARRIAGES

DATE	APPLICANT A	RESIDENCE	APPLICANT B	RESIDENCE
08/26/2017	Dana Glen Morse	Eden, VT	Maya Gene Carter	Morrisville, VT
09/09/2017	Danielle Lorraine Audet	Eden, VT	Benjamin Michael Allen	Eden, VT
09/30/2017	Megan Renee Mason	Eden, VT	David Edmond Prue	Eden, VT
09/30/2017	Kelli Sue Walters	Eden, VT	Andrew James Millick	Eden, VT
04/28/2018	Gregory John Dudley	Eden, VT	Kimberley Ann Gorton	Eden, VT
05/26/2018	Slayde Morgan Stanton	Eden, VT	Kelsey Rae Putvain	Eden, VT
06/09/2018	Emily Elizabeth Cloutier	Eden, VT	Evan Richard Duffy	Eden, VT

BIRTHS

DATE	NAME OF CHILD	PARENT	PARENT
12/20/2007	Kyrsten Azalea Whitney	Ernest Dudley Whitney	
03/03/2011	Hunter Ernest Whitney	Ernest Dudley Whitney	
07/12/2017	Annalise Hope Powers	Nicole Elise Wells	Jordan James Powers
07/14/2017	Kinsley Avayah Hemingway	Sheila Ann Dragon	Jordan Allen Hemingway
07/18/2017	Savannah Marie Kneen	Rebecca Anne Kneen	
08/12/2017	Kinsley James Millick	Kelli Sue Walters	Andrew James Millick
08/20/2017	Ariya Mae Guyette	Bridget Ann Sheltra	Tyler Cliff Bourgeois
09/05/2017	Elias Sawyer Burke	Chelsea Marie Bushnell	Anthony Taylor Burke
10/10/2017	Aubree Lynne Philip	Ashley Ann Ralabate	James Frederick Philip Jr.
10/25/2017	Archer Julius Ewen	Liza Marie Jones	Arthur James Ewen Jr.
11/03/2017	Walker Vernon Bullard	Haley Christine Flood	Jordan Vernon Bullard
02/02/2018	Axel Kaden Prue	Megan Renee Mason	David Edmond Prue
02/09/2018	Wesley Thomas Ehlers	Kristi Lauren	Andrew Nelson Ehlers
02/26/2018	Brettley Edward Dolan	Keisha Marie Bell	Austin Edward Dolan
03/27/2018	Silas Otto Lockwood	Kate Emily Martin	Joshua Alan Lockwood
03/31/2018	Jasmine Rose Alexander	Melinda Sue Kidder	Daniel Paul Alexander
04/03/2018	Natalie Grace Corrow	Krystle Lynn Cote	Brandon Scott Corrow
04/09/2018	Oliver Wendell Johnson	Jennifer Marie Russell	Michael Scott Johnson
04/20/2018	Evelynn Grace-Durand Bowen	Kristy Lee Durand	Travis Earl Bowen
06/23/2018	Maxwell Arthur Hurlburt	Maria Victoria Alayza Arca	Adam Louis Hurlburt

DEATHS

DATE	NAME	AGE	RESIDENCE
08/12/2017	Linda M. Jewett	68	Eden, VT
12/17/2017	Richard P. Royce	62	Eden Mills, VT
12/26/2017	Richard Edward Morrow	67	Eden Mills, VT
01/00/2018	Todd Faxvog	47	Eden Mills, VT
02/23/2018	Cole Marchessault	4 months	Eden, VT
02/26/2018	Naomi Jean Hallett	88	Eden Mills, VT
03/04/2018	Isabelle E. Sheltra	85	Eden, VT
04/02/2018	Helen C. Ingalls	80	Eden, VT
05/04/2018	Harvey C. Kidder	78	Eden Mills, VT
05/05/2018	Robert A. Ross	90	Eden Mills, VT

Vital Records Information

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

OVERVIEW OF APPROPRIATIONS

American Red Cross.....	\$250.00
The Red Cross provides planning, preparedness, and relief from disasters in Vermont and the New Hampshire Upper Valley Region 24/7/365. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters. Services to Lamoille County include <i>Disaster Response</i> to families and mass care to first responders during incidents; <i>Home Fire Campaign</i> which educates on fire safety and preparedness, installation of free smoke alarms and development of evacuation plans; <i>Service to the Armed Forces</i> by providing emergency communications as well as counseling and financial assistance; <i>Blood Drives</i> provides life saving blood in Lamoille County; <i>Volunteer Services</i> which include disaster response, teaching safety courses and helping at blood drives; <i>Public Health & Safety</i> instruction including first aid, CPR, babysitting skills and water safety.	
Central Vermont Adult Basic Education, Inc.	\$500.00
This organization has provided free basic education and literacy instruction to adults and teens in Eden for 53 years. Eden is served by the Morrisville Learning Center, where individuals ages 16-90+ can receive basic reading, writing, and math literacy, college and employment readiness skills, GED and high school diploma preparation and assessment one-to-one or in small groups and English language learning and preparation for US Citizenship. Over past year, 12 residents of Eden enrolled in CVABE's free programs at a cost of \$3,055 per student for a full year of instruction.	
Central Vermont Council on Aging.....	\$700.00
For more than 40 years, CVCOA has helped elders in leading self-determined healthy, interdependent, meaningful, and dignified lives in their homes and communities. The Council provides a network of programs and services to help make this a reality for older residents of Eden. This past year they have touched the lives of 42 Eden residents. Among the services provided directly by or under contract with CVCOA are case management, information and assistance, community and home delivered meals, health insurance counseling, transportation to essential destinations, family caregiver support and respite grants, mental health services, legal services, companionship, food stamp and fuel assistance outreach, and help with household tasks. Older residents of the Town of Eden often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. There is no charge to elders and their families for services provided.	
Clarina Howard Nichols Center	\$400.00
Clarina Howard Nichols Center has worked effectively by supporting victims of criminal sexual and domestic violence investigation and prosecution. It provides legal advocacy and criminal justice support to individuals requesting advocacy related to court cases of protection orders, parentage, custody, visitation, victim notification, and other proceedings. They continue to develop new programs to meet community need, including Community Advocacy Training and is a SAF-T (Sheltering Animals and Families Together) shelter.	
Justice for Dogs.....	\$500.00
Justice for Dogs was established to provide assistance to communities with rescued animals, providing them medical attention and placement into new homes and individual assistance in the form of information and resources. It works with other organizations to benefit animals and people providing a variety of services. It investigates and follows to resolution animal abuse cases.	
Lamoille Community Food Share, Inc.	\$250.00
The mission of the Lamoille Community Food Share is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, the Food Share provides supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within their budget. 96 families from Eden have accessed their services. 43 of the families had a least one family member who was working but they still could not make ends meet.	

OVERVIEW OF APPROPRIATIONS (cont'd)

Lamoille County Mental Health Services	\$750.00
LCMH has always strived to provide the highest quality services and support to the community to enhance independence and quality of life. Over the past year, they provided quality service to residents with all programs including its mobile crisis team supporting children, youth and their families as well as responding to requests from local police, EMT, Copley Hospital ER, Lamoille Valley school districts, and other providers. For the fiscal year ended June 30, 2018, they served 47 individuals in the Town of Eden.	
Lamoille County Planning Commission.....	\$844.00
LCPC is a multi-purpose governmental organization, governed by appointed representatives from each town and village in Lamoille County, as well as five elected County Directors. In Eden, the LCPC assisted Eden with: accelerated prioritization to replace the Knowles Flat Double Culverts, updating its local Emergency Operations Plan; updating the Local Hazard Mitigation Plan; provided technical support regarding Municipal Road General Permit, information on VTrans, Transportation Alternative grant programs; provided maps and letter of support for Better Back Roads grant application; provided technical guidance at site visits with ANR and VTrans; and provided assistance in project prioritization with US Fish & Wildlife under VT Asbestos Group Settlement.	
Lamoille County Special Investigation Unit.....	\$853.99
The LCSIU represents a continued collaborative partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and therapeutic organizations. The SIU's primary responsibilities include investigating, prosecuting, and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.	
Lamoille Economic Development Corporation.....	\$150.00
The LEDC's mission is to strengthen the county's economy through the creation and expansion of jobs and businesses with a focus on agricultural, tourism, and web-based businesses. Initiatives in workforce development, financial planning, and small business counseling and business recruitment will benefit Eden's local economy and workforce. We work with many businesses in Lamoille County to assist with marketing, website and product development and other areas.	
Lamoille Family Center.....	\$250.00
Since 1976, the Lamoille Family Center continues to provide the residents of Eden and the Lamoille Valley with parent and child services designed to promote healthy, safe, and successful families, including home visiting, parenting education, playgroups, resource and referral, emergency assistance, and early care and education services.	
Lamoille Home Health & Hospice	\$3,969.00
LHH&H is in its 48th year of providing care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, their services span a lifetime. LHH&H staff make visits to Eden clients providing nursing, physical therapy, occupational therapy services, provided by medical social workers, licensed nursing assistants, and personal care attendants.	
Lamoille Housing Partnership.....	\$250.00
LHP was formed in 1991 and helps to insure that families with below median incomes in Lamoille County have safe, decent, affordable rental and owner-occupied housing.	

OVERVIEW OF APPROPRIATIONS (cont'd)

Lamoille Restorative Center	\$250.00
From truancy intervention to employment support to restorative justice programming, LRC'S primary focus is to keep people out of the criminal justice system by empowering them to make good choices and connect positively to their community. Over 882 individuals throughout the Lamoille Valley received support from LRC in the past year	
Meals on Wheels of Lamoille County	\$500.00
Meals on Wheels provides home-delivered meals and senior community meal sites to seniors and individuals with disabilities throughout Lamoille County. The meals provide recipients, who face food insecurity, with 1/3 of their daily nutritional requirements. In addition, the meal delivery person provides a daily check on the well-being of the recipient. Residents of Eden/Eden Mills received a total of 1515 meals for the fiscal year ending September 2018.	
North Country Animal League	\$500.00
The mission of the NCAL is to promote compassionate and responsible relationships between animals and humans through education and adoptions, spay/neuter programs, support of cruelty prevention, and the sheltering of homeless animals. Qualified staff members and volunteers at NCAL go into schools, nursing homes, and community groups, like Scouts, to teach humane and kind treatment of animals. This past year, NCAL accepted 4 stray or surrendered animals into their adoption/shelter program from Eden/Eden Mills. These 4 strays or surrenders saved Eden up to \$2,900 to board for the average stay of 21 days per animal, excluding medical, advertising and overhead. 12 Eden/Eden Mills residents adopted dogs or cats from NCAL this past year.	
RSVP	\$100.00
RSVP of Central Vermont and the Northeast Kingdom connects volunteers of all ages to current community needs. It is an agency dedicated to volunteers of all ages and to the nonprofit organizations and businesses in our communities. It means, Bone Builders program, having volunteers provide transportation, help at Food Shares, elementary schools, hospitals, nursing homes, adult education, transportation programs and wood banks.	
Rural Community Transportation, Inc.	\$1,350.00
RCT has been providing transportation services to Eden for over 25 years to the elderly and disabled, Medicaid, and general public through a van/bus and volunteer service. RCT transports people to adult-day service facilities, senior meal sites, and necessary medical treatments, such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs, and other appointments. Last fiscal year, RCT provided 27 Eden residents with 2,734 trips, traveling 71,117 miles at a cost of \$54,473.	
Vermont Association for the Blind and Visually Impaired	\$100.00
Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers. During fiscal year 2018, VABVI served 1,770 clients from all 14 counties in Vermont, including 24 adult clients and 12 students in Lamoille County. VABVI is the only private agency in Vermont to offer a complete range of services to visually impaired residents, and at no cost to the client. Services include rehabilitation, orientation and mobility, assistive technology, social networking, and statewide transportation.	

OVERVIEW OF APPROPRIATIONS (cont'd)

Vermont Center for Independent Living.....\$165.00

VCIL is a state-wide, non-profit organization dedicated to improving the quality of life for people with disabilities. Since 1979, VCIL has been teaching people with significant disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy, and system change advocacy to help promote the full inclusion of people with disabilities into community life. During fiscal year 2018, 2 residents of Eden received services from the Home Access Program, Peer Advocate Counseling Program and Information, and Information, Referral and Assistance.

Vermont Rural Fire Protection Task Force.....\$100.00

The Vermont Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. It helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 20 years of the program, 1100 grants totaling \$2.5 million have been provided to Vermont towns for installation of new dry hydrants and other fire protection systems, as well as for dry hydrant replacement and repair.

Vermont 2-1-1

VERMONT 2-1-1 is a free, 3-digit number to dial for information about community, health, and human services in your community, state, or region. With 2-1-1, a trained knowledgeable call specialist will problem-solve and refer the caller to applicable government programs, community-based organizations, support groups, health agencies, and other resources in a locality as close to the caller as possible. Dialing 2-1-1.....

- Is a free, confidential, local call from anywhere in Vermont, 24/7.
- Will provide accurate, updated information about available resources.
- Utilizes a statewide database.
- Provides live translation services for over 170 languages.
- Provides access to information for callers with special needs.
- Has capability to transfer emergency calls to 9-1-1 or specialized hotlines.
- Will provide call-back follow-up if needed and requested.

GLOSSARY OF TERMS IN THE TOWN REPORT

Agent to Convey Real Estate. An official who executes the deeds on behalf of the Town.

American Gift Fund: A Fund established in 2013 from monies gifted to the town of Eden by a past resident. Monies received annually are to be used at the Selectboards discretion for community improvement projects. This is a separate account earning interest.

Auditors. Three officials elected at Town Meeting to review and audit all accounts for the Town. The town has a periodic outside audit every five (5) years.

Board of Abatement of Taxes. This Board is comprised of the Selectboard, Town Clerk, Justices of the Peace, and the Listers meeting as needed to consider tax abatement requests.

Board of Civil Authority. This Board is comprised of the Selectboard, the Town Clerk, and the Justices of the Peace. The role of this Board is to maintain the voter checklist, count ballots in an election and at Town Meeting, and to hear grievances regarding property appraisals.

Bullard Award. This award was created in 1990 by the Selectboard as a tribute to Haven "Bud" Bullard who served the community of Eden for many years. The award is to honor an individual who has contributed unselfishly to the community. A sealed box is available for nominations during Town Meeting and at the Town Clerk's Office the remainder of the year. In January, the recipient is chosen by the Selectboard, and the award is then presented at Town Meeting in March. A short, descriptive statement on the merits of the nominee is welcome. Candidates must reside in the Town of Eden.

Cemetery Commissioners. Officials elected to this Commission are responsible for the care and management of the Town's cemeteries. If no Cemetery Commissioners are elected, the Selectboard fulfills this role.

Constable. This elected position has limited duties: to serve civil or criminal process, destroy animals when required by law, kill injured deer in accordance with law, assist the Health Officer in the exercise of his/her duties, serve as district court officer, remove disorderly people from town meeting, collect taxes if no tax collector is elected under 24 VSA 1936a(b), and provide assistance to the Dog Officers in the discharge of their duties per Eden's Dog Ordinance. Eden's Constable shall not perform any law enforcement duties.

Current Tax Collector. Collects the school and property taxes for the Town. In Eden, this function is performed by the Town Clerk/Treasurer.

Current Tax Interest. Interest collected on property taxes that are late (the first two payments) but not yet delinquent (taxes paid after the final payment due date).

Dedication. The Town Report is dedicated every year to an individual or group to honor and recognize their exceptional community service contribution. Nominations can be made by the Selectboard or by any Town voter under other business at Town Meeting

Delinquent Tax. Any property tax shall be deemed delinquent if the tax is not paid in full on the final payment due date as set forth at Town Meeting of that same year. Payment of taxes after the established due date shall be remitted to the Delinquent Tax Collector. The Town Clerk/Treasurer is appointed to this position by the Selectboard. A delinquent tax bill consists of three parts: (a) initial tax; (b) interest of one percent (1%) per month starting the day the taxes become delinquent as was voted at Town Meeting March 2, 1982; and (c) penalty of not more than eight percent (8%) of the amount of the tax per State Statute 32 V.S.A. §1674 (2). Any partial payment received shall first be applied to the penalty portion of the bill. Additional payments, after the penalty is paid in full, shall be applied to the interest portion until fully paid, with the remaining payment applied to the initial tax due.

Delinquent Tax Collector. Appointed by the Selectboard. Collects taxes for the Town after the final payment due date is past.

Dog Officer. One or more people appointed by the Selectboard to control stray dogs, investigate animal cruelty, coordinate an annual rabies clinic, and perform an annual dog canvass.

Eden Memorial Fund. A Fund originally created to erect a plaque honoring those from the Town who have served to defend our country.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Eden Recreational Field and Athletic Trust. Bud Bullard donated to the Town of Eden \$2,500 in 1983, creating a fund where the earned interest shall be used for the care and maintenance of the athletic fields. The interest earned on the principal is transferred annually into an accessible account.

Emergency Management Director. An official appointed by the Selectboard. Responsible for the organization, administration, and operation of local volunteers for emergency management in the Town. The Emergency Management Director is under the direct control of the Selectboard, but may coordinate his or her emergency management efforts with neighboring Towns, with the State Emergency Management Division, and with the Federal government.

Fence Viewer. Three Fence Viewers are appointed by the Selectboard after Town Meeting. When called upon, they examine fences and other boundaries within the Town.

Fire Department. The North Hyde Park/Eden Fire Department was established as a joint entity in November 1985. The contract between the two Towns equally splits the cost of the building and equipment, maintenance, and operating costs.

Fire Warden. An official appointed by the State Forester upon the recommendation of the Selectboard. The Fire Warden issues permits for the burning of brush and enforces laws designed to prevent forest fires.

Future Improvement Fund. The money in this Fund is the interest accrued on the Sweep Account to be used for municipal improvements. This Fund began in 2000. In 2004/2005 monies held in the Municipal Building Fund were added to this fund as they each served the same purpose.

FY or F/Y. Fiscal Year, as in FY 2012-2013. The Town of Eden's Fiscal Year (accounting cycle) begins July 1 and ends June 30.

Garage Building Fund. A Fund approved by the voters at Town Meeting in March 2005, with funds from the Rainy Day Account to be used to make repairs at the Town Garage. The beginning balance was \$50,000.

Good Neighbor Fund. A Fund created in 2013 with funds from Green Mountain Power due to Eden's proximity to the Lowell Wind Towers. Funds are received annually based upon the power generated. Monies in this fund are used at the Selectboards discretion. This is a separate account earning interest.

Grand Juror. Helps to prosecute criminal offenses that occur in the Town by giving information to State and local law enforcement.

Health Officer. An official appointed to a three-year term by the State Health Commissioner upon the recommendation of the Selectboard. Enforces the rules and regulations for the prevention and abatement of public health hazards.

Highway Reserve Fund. A Fund approved by the voters at Town Meeting in 2003 with funds that were not expended from the previous years Highway Account. These funds are to be used for highway expenses only and can be carried over from year to year.

Industrial Site. A parcel of land, 11-½ acres in size, owned by the Town between the Eden Central School and Route 100. Originally 12-½ acres, one (1) acre was deeded to the Historical Society in 2000.

Inspector of Lumber, Shingles, and Wood. A position enacted in 1824 and appointed by the Selectboard per State Statute 24 V.S.A. §1031 to "examine and classify the quality of lumber and shingles, measure lumber, shingles and wood and give certificates thereof.

Justices of the Peace. Elected by the voters every two (2) years, the Justices of the Peace may perform marriage ceremonies, act as an ex-officio notary public, and serve on the Board of Civil Authority and the Board of Abatement.

Lamoille County Tax. This is a tax assessed on all towns in Lamoille County by the Assistant Judges of the Superior Court. These funds provide for a County Court House, as well as facilities and operating costs for the Sheriff's Department. The tax amount, based on the annual Court House budget, is apportioned to the towns according to the ratio of the equalized grand list.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Landfill. The landfill off South Pond Road was closed in 1993. Monitoring wells were drilled and, as mandated by State law, were inspected and the water tested annually for a period of 20 years. The monitoring period ended in 2013.

Land Use Withdrawal Charge. A penalty levied on a landowner when property that is in the Current Use Program withdraws from the Program prematurely.

LCSD Emergency Response Coverage: A contracted service for police coverage from Lamoille County Sheriff's Department when the Vermont State Police are not available.

Liability Account. An account where the money is earmarked for a specific purpose. Examples include: Restoration Fund, Future Improvement Fund, and Highway Reserve Fund.

Listers. Officials elected at Town Meeting to appraise property within the Town for the purpose of property tax assessment.

LRSWMD. Lamoille Regional Solid Waste Management District that provides for waste disposal.

Marriage Licenses. A marriage license costs \$70.00, with \$50.00 being paid to the State, and \$10.00 being retained as revenue for the Town, and \$10.00 for the certified copy of the license for the married couple. Additional certified copies of the marriage license can be obtained from the Town Clerk for \$10.00.

Municipal Building Fund. When the old school was sold for \$100,000, the school received \$90,000 (for the building) and the Town \$10,000 (for the land). The Town portion (\$10,000) created the Municipal Building Fund to be used on existing or future municipal buildings. In 2004/2005 this fund was combined with the Future Improvement Fund.

New Equipment Fund. This Fund began in 1979 with an appropriation of \$3,000 to be used for future maintenance and capital purchases. Between 1997 and 1998, the method of accounting changed for the use of Town equipment (trucks, loader, and grader). The practice of charging an hourly rate for each piece of equipment was replaced with an annual lump sum appropriation after examining the costs over a period of years. Appropriations have ranged from \$20,000 to \$40,000 annually since 1998. This is a separate account earning interest.

Paving & Structures Fund. This reserve fund (24 V.S.A. §2804(a)) approved by the voters at the 2013 Town Meeting. Monies in this fund are to be used for paving of town highways and replacement of highway structures.

Planning Commission. Five residents appointed by the Selectboard, unless the Town votes to elect the positions. Duties include: preparing a municipal plan; making recommendations on matters of land development, conservation, preservation; and participating in a regional planning program.

Rainy Day Fund. A Fund approved by the voters at the 2003 Town Meeting with funds from the Selectboard Account. The beginning balance was \$150,000.

Regional Planning Commission Representative. A resident recommended by the Planning Commission and appointed by the Selectboard. Attends meetings in Morrisville to help develop a regional plan and assess municipal land use issues.

Restoration Fund. This is a Fund established for the preservation and restoration of Town records. Recording fees of \$10.00 per page are charged, with \$2.00 going to the Fund and \$8.00 to the Town.

Sheriff's Department Contract. The money budgeted in this assessment goes to the operation and maintenance of the dispatch for 911 and other emergencies. The Sheriff's Department is located in Hyde Park, next to the Lamoille County Courthouse.

State of Vermont.

Current Use. A State program to appraise agricultural, forest, and conservational land, as well as farm buildings, on use value to keep agricultural and forest land in production. The State sends the Town money based on the reduction in the tax base. The amount the State pays is budgeted by the legislature and is seldom fully funded.

GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

Forest and Parks. State-owned land, such as the Green River Reservoir, the Lake Eden fishing access, and the Babcock Nature Preserve.

Payment in Lieu of Taxes (P.I.L.O.T.). Money received from the State in lieu of a property tax payment. The amount of compensation is determined by the legislature annually and is only a partial reimbursement to Eden for the State land in Town.

State Property. State-owned buildings, such as the State Highway Garage on Route 118.

State of Vermont Lister Education Fund. The State of Vermont sends to the Town of Eden money on a sliding scale to be used by Listers only for costs associated with Property Valuation & Review (PVR)-sponsored assessment education courses. For the first 100 parcels in a town, the State sends \$3.65 per parcel; \$.20 for the next 100 parcels; and \$.01 for all parcels in excess of 200.

State of Vermont Reappraisal Fund. The State of Vermont sends the Town of Eden \$8.50 per parcel of property annually and is used to offset the costs in a reappraisal year and can go to the Listers for help in the equalization study or into the Reappraisal Fund.

Street Lights. The security lights illuminating the beach and the Town Clerk's Office and the street lights along Route 100 in Eden Mills and Eden Corners.

Sweep Account. The Sweep Account is a checking account designed to make the most efficient use of the Town's money, with funds transferred daily to or from the subsidiary investment accounts as needed. Excess available balances are invested overnight in Government agencies.

Town Agent. An elected position by statutory provision dating back to the period 1824-1840. The Town Agent's duty consists merely of assisting when litigation is in progress at the request of the Selectboard.

Town Meeting Lunch Fund. A fund established in March, 2016 with funds raised from a volunteer supported luncheon which was thrown together at the last minute when no other group stepped forward to organize it. Funds will be used to provide future luncheons at town meeting in the event no organization is available to do so.

Town Service Officer. An official appointed by the Selectboard to assist individuals within the Town who require emergency food, fuel or shelter assistance. The role of the service officer is in conjunction with the Vermont Department for Children and Families (DCF).

Tree Warden. A position appointed by the Selectboard dating back to 1906. The post was designed as a means of protecting the trees that border the public highways of the State, and so gave the Tree Warden the responsibility of planting, trimming, and maintaining the health of trees in the public right-of-way.

Trustee of Public Funds. A three-member Board which has charge of all Town property and funds from which income may be realized. Manages, invests, and reports on real and personal property held in trust by the Town. This includes cemetery trust funds.

Vault and Recording. There are many documents that are officially recorded at the Town Clerk's Office for which a fee is charged. Vital statistics (births, deaths, and marriages) are recorded as well as land transactions (mortgages, land purchases and sales, deeds, attachments, and foreclosures). Recording fees are \$10.00 per page, with \$2.00 going into the Restoration Fund and \$8.00 to the Town. There is a \$1.00 charge per page for the copying of any recorded documents, and \$2.00 per hour is charged for the use of the vault (all fees going to the Town).

VLCT. The Vermont League of Cities and Towns is an organization based in Montpelier that supports municipal government by providing information, answering questions, and holding educational seminars. VLCT also provides municipal insurance and is Eden's insurance carrier.

YE or Y/E. Year End. Could be December 31 in some instances, or the end of the fiscal year (FY) which is June 30.

2018 ANNUAL TOWN MEETING ABSTRACT

Tuesday, March 6, 2018

Selectboard Present:

Ricky Morin
George Sheldrick
Adam Degree

Board of Civil Authority Present:

Rachel Garfield
Tracey Morin
John Touchette

The Moderator, H. Bruce Burnor called the meeting to order at 9:00AM by leading all in the Pledge of Allegiance. He also read the announcements from the Town Office about coffee being served, open positions and the rabies clinic.

Article 1: To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

David Whitcomb moved as written. Ralph Monticello seconded. So voted to use Roberts Rules of Order.

Article 2: To elect a moderator.

Ricky Morin acted as Moderator. John Touchette nominated H. Bruce Burnor. Ronald McLean seconded. John Touchette moved to have nominations cease and the Clerk cast one ballot for H. Bruce Burnor. Ronald McLean seconded. So voted by voice vote.

Article 3: Presentation of the Bullard Award.

Ricky Morin awarded this years Bullard Award to Tracey Morin. This award is presented annually to a community member who has unselfishly served Eden.

Article 4: To see if the voters will accept the Town Report.

Eric Hammond moved as written. Ronald McLean seconded. Warren Whitcomb stated how much of his hourly pay goes toward paying his property taxes. Ed Debor gave the Selectboard credit for keeping the budget down. So voted by voice vote.

Article 5: To elect all Town and School District Officers as required by law:
Office to take effect after adjournment of Town Meeting.

- a) Selectperson for three years
- b) Lister for three years

Elected

Ricky Morin
Ralph Monticello

At this time it was asked to suspend the rules to hear from Mark Higley, our State Representative. David Whitcomb moved. Jeff Hunsberger seconded. So voted. Mark talked about how the Govenor doesn't want any new fees or taxes. They are looking for a way to phase out income tax for social security and military pensions. Legalization of marijuana, education funding reform, the minimum wage going up to \$15 per hour, paid family leave and gun control proposals are also being discussed. Eric Hammond asked him his opinion on increasing the minimum wage to \$15. Mark is not in support of it. He feels that everyone would have to be given a raise to make it fair. The smaller Mom and Pop stores will not be able to afford it. David Whitcomb talked about the Legislative breakfast. He doesn't feel they should charge when it is held in a building owned by the taxpayers. Ricky Morin stated that the State is making more and more mandates on the towns that are making their budgets go up. Mark stated that if anyone has more questions they can contact him at any point.

- c) Auditor for three years
- d) First Constable for one year
- e) Second Constable for one year

Ronald Miller
Rachel Garfield
James Mack

2018 ANNUAL TOWN MEETING ABSTRACT (Continued)

f)	Grand Juror for one year	David Whitcomb
g)	Town Agent for one year	Tracey Morin
h)	Agent to convey Real Estate for one year	Monique Morway
i)	Cemetery Commissioner for five years	Jubal Durivage
j)	LNMUUSD School Board Member for three years	Jeffrey Hunsberger

Article 6: To see what sum of money the Town will raise on its grand list for the Highway Department?

Budget Proposal	\$527,616.00	3.33% decrease
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So voted by voice vote.

Article 7: Shall the Town appropriate a sum of money on its grand list not to exceed \$3,000 to be spent around Lake Eden and South Pond Road for summer maintenance at the discretion of the Selectboard and Road Commissioner? 0% increase

So voted by voice vote.

Article 8: To see what sum of money the Town will raise on its grand list for the Selectboard Fund?

Budget Proposal	\$443,035.00	9.82% increase
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So voted by voice vote.

Article 9: Shall the voters authorize an amount not to exceed \$165,000.00 to be borrowed for not more than five (5) years for the purchase of a fire truck for the North Hyde Park/Eden Fire Department per 24 V.S.A. § 1786 a? The estimated cost of the truck is \$330,000.00. Both Hyde Park and Eden need to approve their respective articles before the authorization is granted.

Bruce Shields moved as written. Eric Hammond seconded. They asked to have John Savage speak on this Article. He introduced himself and stated that he is the new Fire Chief. He has been on the department for 36 years. They are replacing a 1996 truck. It needs frame work done as it has rusted in between the rails and it is expensive to replace. The fire fighters all have new gear and should be all set for 10-15 years. Eric Hammond asked the value of the truck being replaced. John said realistically, 5000-7500 dollars. John said the second new truck quote has a heavy duty chasis and frame that is steel. Ed Debor asked why we only go for a 5 year loan and not longer. Tracey explained that the longest the state will let you borrow is 5 years, then you need to purchase a bond. The interest rate is zero when two towns borrow jointly. The Moderator called the question. So voted by voice vote.

Article 10: Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

a)	After School Program	\$	4,000.00	
b)	Eden Cemetery	\$	6,000.00	
c)	Eden Historical Society	\$	2,000.00	
d)	Eden Youth Sports	\$	4,500.00	
e)	LERA Swim Program	\$	1,000.00	
f)	Lake Eden Association Greeter Program	\$	4,000.00	
		\$	19,500.00	8.33% Increase

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$	250.00
b)	Capstone Comm Action (formerly CVCA)	\$	300.00
c)	Central VT Adult Basic Ed.	\$	500.00
d)	Central VT Council on Aging	\$	700.00

2018 ANNUAL TOWN MEETING ABSTRACT (Continued)

e)	Clarina Howard Nichols Center	\$ 400.00	
f)	Justice for Dogs	\$ 500.00	
g)	Lamoille Community Food Share	\$ 250.00	
h)	Lamoille County Mental Health Svcs	\$ 750.00	
i)	Lamoille County Planning Commission	\$ 844.00	
j)	Lamoille County Special Investigations Unit	\$ 853.99	
k)	Lamoille Economic Development Corp.	\$ 150.00	
l)	Lamoille Family Center	\$ 250.00	
m)	Lamoille Home Health & Hospice	\$ 3,969.00	
n)	Lamoille Housing Partnership	\$ 200.00	
o)	Lamoille Restorative Center (formerly Lam. Cty.Crt. Div.)	\$ 250.00	
p)	Meals on Wheels of Lamoille County	\$ 500.00	
q)	North Country Animal League	\$ 500.00	
r)	Retired Senior Volunteer Program	\$ 100.00	
s)	Rural Community Transportation	\$ 1,350.00	
t)	Vermont Association for the Blind	\$ 100.00	
u)	Vermont Center for Independent Living	\$ 165.00	
v)	Vermont Rural Fire Protection Task Force	\$ 100.00	
		\$ 12,981.99	0%

Warren Whitcomb moved to vote all together and cut 10% off each one. Robert Lowe seconded. This did not pass by voice vote. Eric Hammond moved as written. Matt Mitchell seconded. So voted by voice vote.

Article 12: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2018, February 15, 2019, and May 15, 2019, with postmarks acceptable?
So voted by voice vote.

Article 13: To transact any other business proper at this time.

- a) **Bruce Shields has a book published by Peter Miller and some of the people profiled in this book are Stub Earle and the Heath family. He proposed that the Eden Historical Society allow people to make deposits to Donna Whitcomb, allowing people to purchase them without having to go to Waterbury Center to buy one. Lillian White said she purchased one at Ebenezer Books in Johnson.**
- b) **Ed Debor said that people on the White Road travel at 50-60 miles per hour now. When the new culvert gets put in he feels they will go even faster. He would like the road posted for 35 miles per hour. Ricky said all town roads are posted for 35 miles per hour.**
- c) **Matt Mitchell said that the numbers go down every year for participation at town meeting. He thought that maybe we should have a dinner first in the evening and the meeting after.**
- d) **Eric Hammond reiterated that the budget was down and thanked the Selectboard and the team for a good job.**

Ronald McLean moved to adjourn at 10:15. Eric Hammond seconded. So voted by voice vote.

COMMUNITY INFORMATION

			Phone
Eden Town Office	•Candace Vear•	Fax: (802) 635-1724	(802) 635-2528
Candace Vear	Town Clerk & Treasurer	E-mail: cveareden@myfairpoint.net	
Donna Whitcomb	Assistant Town Clerk & Treasurer	E-mail: dwhitcomb@myfairpoint.net	
Tracey Morin	Assistant Treasurer	E-mail: sbadmin@edenvt.org	
Office hours: Monday through Thursday, 8:00 am-4:00 pm			
Land Records, Vital Statistics, Marriage Licenses, Green Mountain Passports,			
Payment of Current and Delinquent Taxes, Animal Licenses, Voter Registration, 911 Addressing			
Animal Control Officer			
•James Mack•			(802) 635-7445
Cemetery Commissioners	•Jubal Durivage, President•	(802) 635-7213	
The Cemetery Commissioners meet on the second Tuesday of the month, April to October at 6PM at the Town Office.			
Eden Central School	•Melinda Mascolino, Principal•	Fax: (802) 635-3670	(802) 635-6630
Eden Energy Committee			
Meetings on the second Saturday of the month at 9AM at ECS Library			
Eden Planning Commission	•Charles Leone, Chair•	Fax: (802) 635-1724	(802) 635-2528
Meetings on the third Monday of the month at the Town Office.			
Eden Selectboard	•Ricky Morin, Chair•	Fax: (802) 635-1724	(802) 635-2528
Meetings on the second and fourth Monday at 6PM at the Town Office.			E-mail: sbadmin@edenvt.org
Ricky Morin	(802) 635-2849	Adam Degree	(802) 371-8293
George Sheldrick	(802) 730-2035	Tracey Morin - Town Admin. Assistant	(802) 635-2528
Eden Youth Sports Committee			
Meetings on the second Tuesday of the month At ECS.		E-Mail: edenyouthsportscommitte@gmail.com	
			Facebook: Eden Youth Sports
Forest Fire Warden	•Marvin Whitcomb•	(802) 635-7515	
Health Officer	•Amanda Jones•	(802) 635-7551	
Lake Eden Recreation Area	Craig and Patty Fryk -Managers	(802) 635-7725	
Camping, picnicking, and swimming from May 15th to October 15th.			
Swimming lessons are offered for youth of all ages. Camping by reservation.			
Lamoille North Modified Unified Union School District		Fax: (802) 888-2997	(802) 888-4261
The LNMUUSD Board meets on the second and fourth Monday of the month at GMTCC.			
Lamoille North Supervisory Union •Catherine Gallagher, Superintendent•			(802) 888-3142
Listers' Office		Fax: (802) 635-1724	(802) 635-2554
Mondays 8:30AM to Noon or by appointment.			
North Hyde Park/Eden Fire Department			DIAL 911
Meetings on the first and third Tuesday at 7PM at the Fire Station in North Hyde Park.			
Post Office			(802) 635-7818
Lobby open 24 hours. Window open from 8AM to 11AM & Noon to 3PM.			
Saturdays: Lobby open 8AM to 11AM; Window open 9AM to 11AM.			
Closed Sundays and major holidays.			
Town Garage	•Ricky Morin, Road Commissioner•	(802) 635-2530	
Transfer Station, Lamoille Regional Solid Waste Management District			(802) 888-7317
Trash, recyclables and compost are accepted at the Town Garage on Sundays from 9AM to 2PM.			

EMERGENCY DIAL 911

VT STATE POLICE (802) 635-7036

LAMOILLE COUNTY SHERIFF (802) 888-3502