

# TOWN OF ST. JOHNSBURY VERMONT



## ANNUAL TOWN REPORT 2014

*Note: This is your 2014 St. Johnsbury Annual Town Report. Please keep and take to the Meeting on Monday, March 2, 2015.*

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# TOWN OF ST. JOHNSBURY VERMONT

51 DEPOT SQUARE, SUITES 1 & 3  
ST. JOHNSBURY, VERMONT 05819

TOWN MANAGER: JOHN HALL

TELEPHONE: 802-748-3926

EMAIL: [townmanager@stjvt.com](mailto:townmanager@stjvt.com)

TOWN CLERK/TOWN TREASURER: STACY JEWELL

TELEPHONE: 802-748-4331

EMAIL: [townclerk@stjvt.com](mailto:townclerk@stjvt.com)

VISIT OUR WEBSITE:

[www.stjvt.com](http://www.stjvt.com)

For information, including municipal ordinances, Town Charter, Town Report, Town Plan, agendas, minutes, Zoning Bylaws and other necessary information....

Everything you will need to be a part of the  
St. Johnsbury Community.

EMERGENCY and COMMUNITY INFORMATION:

St. Johnsbury Residents and Businesses  
Free Registration for Direct Email or Text Messages  
[www.nixle.com](http://www.nixle.com)

Enter: St. Johnsbury, Vermont

ELECTED TOWN OFFICES		
Moderator Selectmen	David Reynolds	2015
	Kevin W. Oddy, Chairman	2016
	Alan Ruggles, Vice Chairman	2015
	Jeffrey Moore	2017
	Thomas Moore	2015
	Jamie Murphy	2015
School Directors	Becky Baldauf, Chair	2015
	Richard Boisseau, Vice Chair	2016
	Bruce Corrette	2015
	Tony Greenwood	2017
	Rob Mach	2016
School District Treasurer	Jo-Ann Reed	2015
Town Clerk & Treasurer	Stacy Jewell	2015
First Constable	Gilbert Roberts	2015
Town Agent	Edward R. Zuccaro, Esq.	2015
Town Grand Juror	Gerald "Gary" Reis	2015
Town Grand Juror	Elijha D. Emerson	2015
Agent to Convey Real Estate	Lawrence R. Donna	2015
Trustee of Public Money	Kevin W. Oddy	2015
Trustee of Public Money	Tim Persons	2016
Trustee of Public Money	Conrad Doyon	2017
JUSTICES OF THE PEACE		
Jerry Aldredge	Pierre H Berube	Anne Cosgrove
Stephanie Churchill	Paige Crosby	Conrad Doyon
Durward Ellis	Brendan Hadash	Julie Larrabee
Kevin Oddy	Ward Reed	Gary Reis
Lisa Rivers	Amy South	Robert South
APPOINTED POSITIONS		
Town Manager	John S Hall	
Assistant Town Manager	David Ormiston	
HR Director	Holly English	
Finance Officer	Lesley Russ	
Fire Chief	Troy Ruggles	
Police Chief	Clement Houde	
Director of Public Works	Hugh Wescott	
Assessor	Linda Perkins	
Assistant Town Clerk & Treasurer	Diane Perkins	
Assistant Town Clerk & Treasurer	Maureen Webster	
Assistant Town Clerk & Treasurer	Kelly Willey	
Zoning Administrator	Maurine Hennings	
Fire Warden	Troy Ruggles	
Homeland Security	Troy Ruggles	
Deputy Health Officer	Troy Ruggles	
Superintendent of Schools	Dr. Margaret Ranny Bledsoe	
Principal	Regina Quinn	
Assistant Principal, Lower School:	Jenna O'Farrell	
Assistant Principal, Upper School:	Michael Redmon	
Director of Student Support Services	Jennifer Hulse	
Business Manager	Kathryn Ducharme	
Director of Technology:	Abby Thomas	
Town Planning Commission	Susan Cherry, Chairman	2015
	Ben Copans, Vice Chair	2016
	Bradley Alexander	2017
	Jim Brown	2016
	Maurine Hennings	2016
	Willie Nickerson	2015
	Bob South	2015
Development Review Board	Richard Lyon, Chairman	2015
	Tony Higgs	2015
	Ray Labounty	2015
	Tim Persons	2015
	Chad Robillard	2015
	Dennis Smith	2015
	Chad Whitehead	2015
Board Of Assessment:	Martin Cherry	2015
	Larry Bergeron	2015
	Lawrence R. Donna	2015

Design Advisory Committee	Pat Cahoon, Chairman	2015
	Mary Hughes	2015
	Shara McCaffrey	2015
	Bob Swartz	2015
3 Vacancies		
Industrial Park Board:	Jim Impey	2015
	Robert South	2015
Energy Coordinators:	William Christiansen	2015
	Jim Wuertele	2015
Beautification Committee:	Gina Glidden, Chairperson	
	Clara Fisher	
	Jim Brown	
	Bette Kennedy	
Tax Stabilization Committee:	Jim Impey	
	Edwin Magnus	
	Alex Clouatre	
St. Johnsbury Development Fund:	Peter Crosby, Chairman	
	James Rust	
	Jeffrey Moore	
Downtown Improvement District:	Scott Beck	
	Jim Heath	
	Carol Novick	
	Deborah Schein	
	Amy South	
CALEX EMS Board Of Directors:	Rueben Serrano	2015
	Seleem Choudhury	2015
Recycling Committee:	Tara Robinson-Holt	
	Mike Welch	
	Bradley Alexander	
	Patrick Campbell	
	Tom Moore	
NVDA Board:	David Ormiston	
	Alan Ruggles	2015
	Robert South	2015
Labor Negotiations:	Kevin Oddy	2015
	James Rust	2015
Water/Sewer Grievance:	Alan Ruggles	2015
	Tom Moore	2015
TOWN OFFICE HOLIDAYS 2015		
January 1-Thursday . . . . .New Years		
January 2-Friday . . . . .Administrative Leave Day		
January 19 (3rd Monday in January) . . . . .Martin Luther King Day		
February 16 (3rd Monday in February) . . . . .Presidents Day		
March 4-Wednsday . . . . .Day after Election		
April 3 (Friday prior to Easter Holiday) . . . . .Administrative Leave Day		
May 25 (Last Monday in May) . . . . .Memorial Day		
July 03-Friday . . . . .Independence Day		
September 4-Friday . . . . .Administrative Leave Day		
September 7 (1st Monday in September) . . . . .Labor Day		
October 12 (2nd Monday in October) . . . . .Columbus Day		
November 11-Wednesday . . . . .Veterans Day		
November 26 (4th Thursday in November) . . . . .Thanksgiving		
November 27 . . . . .Administrative Leave Day		
December 24 Close At Noon . . . . .Christmas Eve		
December 25-Friday . . . . .Christmas Day		
*Town Clerk's Office will be closed to the Public the day after any Election.		
**Town Meeting March 3, Office Closed March 4.		

IMPORTANT DATES  
FOR 2015

**February 25:** Last day, by 5:00 PM to apply for addition to Voter Checklist for Town Meeting.

**March 2:** Town Meeting Informational meeting, 7:30 PM at the St Johnsbury Town School.

**March 3:** Town Meeting, Australian ballot, 10:00 AM to 7:00 PM.

**April 1:** Last Day to license dogs without a late fee.

TIMES OF IMPORTANT MEETINGS

Selectboard meetings are held on the second and fourth Mondays of the month at 7:00 PM in the Pomerleau building, first floor. The Development Review Board monthly meeting is held on the third Tuesday of the month at the Public Safety Building, 1187 Main St. The Planning Commission monthly meeting is held on the third Wednesday of the month at the Public Safety Building, 1187 Main St.

NOTES OF INTEREST FROM THE TOWN  
CLERK’S OFFICE

**Land Records:** There were 4156 pages recorded in 2014 which filled 13 compressed books, we have back scanned images to November 2008.

**Dogs:** In 2014 we licensed 735 dogs.

**Motor Vehicles:** In 2014 we registered for renewal 204 vehicles.

**Elections:** In 2014 we had the following elections:  
March 4 -Town Meeting: 4921 registered voters, 1281 voted at the polls, 157 voted absentee.  
April 26- School Budget Revote: 4970 registered voters, 1001 voted at the polls, 172 voted absentee.  
May 15- School Budget Revote: 4977 registered voters, 1049 voted at the polls, 186 voted absentee.  
June 11- School Budget Revote: 4991 registered voters, 1034 voted at the polls, 223 voted absentee.  
August 25- Primary Election: 5000 registered voters, 499 voted at the polls, 73 voted absentee.  
November 4- General Election: 5003 registered voters, 1658 voted at polls, 306 voted absentee.

DO YOU NIXLE?

www.nixle.com is a website where you can sign up to get emergency notifications for the town of St. Johnsbury – like water breaks, highways closed, or any other emergency/community information that could affect you and your family.  
Just go to www.nixle.com, enter in St. Johnsbury, Vermont (spelled out just the way this is) and click on “Sign Up”. After you enter the required information to sign up, you will receive messages in the future via email or cell phone (or both, depending upon what you enter). It’s simple to do, and many people in the area are already signed up and receive this valuable information.

TOWN MANAGER REPORT

2014 was a very productive year for the Town of St. Johnsbury.  
Even though we have some small projects to finish in 2015 the two major infrastructure projects are pretty much completed. The four years of construction in the center of our town has certainly presented plenty of challenges.  
Traffic flow and detours made even a trip across town a gruesome journey. The noise, vibration and dust constantly disturbed the peace and quiet. But through it all the citizens of our good town patiently and, for the most part, stoically persevered. The work replaced several miles of water supply pipes, installed separate sewer and storm water pipes and rebuilt streets and many sidewalks from Main St west to Cliff St and Western Ave north to Mount Pleasant and everything in between.  
Our financial situation is sound. Our management team, especially David Ormiston, Lesley Russ and Stacy Jewell, has done a terrific job addressing the many shortcomings that were identified in the 2012 audit. My expectation is that the 2014 audit will put us in full compliance with the standards.

We are transitioning to a new (July 1-June 30) fiscal year that will put us on the same schedule as the School District, the State of Vermont and most communities of our size. This did require a onetime eighteen month budget year (Jan.1, 2015-June 30, 2016) that is being proposed at town meeting.  
It is with mixed emotion that I am leaving the town managers position. I have enjoyed the support and encouragement of the people and employees of St.Johnsbury and am proud of our accomplishments of the past two years.

Respectfully submitted,  
John Hall

ST. JOHNSBURY POLICE DEPARTMENT  
TOWN REPORT – 2014

Personnel

Chief Clement J. Houde  
Captain D. Jason Gray

SERGEANTS

Sr. Sgt. Eric Hazard    Sgt. Mark Bickford    Sgt. Lester Cleary III

PATROL OFFICERS

Ofc. George Johnson    Ofc. Kevin Barone    Ofc. Aaron Rivard  
Ofc. Adrian Hahr    Ofc. Joshua Molleur    Ofc. Steven Hartwell  
Ofc. Anthony Skelton

SIU DETECTIVE

Det. Daniele Kostruba

PART TIME OFFICERS

Ofc. Chad Grant    Ofc. Michael Fuller    Ofc. Jim Warren

Thanks to the support of the citizens and tax payers of the special service area of St. Johnsbury, the St. Johnsbury Police Department was able to fill some much needed officer vacancies in 2014. This extra help made it possible to provide personnel for the Main Street and Western Avenue construction security detail. This detail generated a substantial amount of revenue that was used to offset our 2014 budget and some surplus to go toward future budgets. The added manpower will assist in providing better crime prevention, case investigations and closure of open cases.  
In March of 2014 Ofc. Joshua Molluer and Ofc. Steven Hartwell were promoted to full time from our part time officer staff. Ofc. Molluer completed the 16 week training course at the Vermont Police Academy in the fall of 2014 for his full time certification. In November of 2014 part time officer Anthony Skelton was promoted to a full time officer position. He is expected to attend the Vermont Police Academy for his full time training in 2015. All three officers are a great addition and provide for a well-rounded and professional police department.  
Ofc. Chad Grant and Ofc. Michael Fuller were hired in 2014 and completed their training and certifications to become members of our part time staff. Currently Ofc. Jim Warren is working on completing his 400 hours of field training to be certified as a part time officer for this department.

Ofc. Kevin Barone and K9 Bodie continue to train and maintain their certifications in narcotics detection, tracking and evidence recovery. In 2014 this K9 team has assisted officers from St. Johnsbury Police, Vermont State Police, The Vermont Department of Corrections, Probation and Parole and other agencies with 9 searches of cars and houses for narcotics, 1 article search for a gun and 4 tracking subjects. They continue to be a great asset to our department as well as other law enforcement agencies and the public. The St. Johnsbury Police Department K9 program continues to be funded solely by donations. A special thank you to the supporters over the last year that contributed to this program.

In July, this department responded to two separate shooting incidents within our patrol area. The amount of manpower and resources required for these investigations was not something that we were prepared for. Hundreds of hours have been spent to aggressively investigate these incidents to determine all the facts. Both cases are still requiring work to be done on them and the investigating officers continue to do so while also performing their other duties. In one of these incidents, a subject has been charged and the case is in the hands of the judicial system.

In 2014 officers responded to 5,664 calls of service. Beyond responding to these calls, officers provided countless hours of vehicle and foot patrols in the residential and business areas, motor vehicle enforcement and many hours preparing casework, investigating crimes and testifying in court cases. Additionally, officers provided more than 2300 hours of security for the construction project on Main Street and Western Avenue.

In closing I would like to mention the hard work and dedication of the members of this department. Each of these officers and dispatchers provide a skill set to this community that is highly trained and driven by dedication and commitment to the people that live here. They care about St. Johnsbury and work hard to protect its innocence from undesirable and outside influences. They work as hard to deter criminal activity as they do to investigate crimes committed and bring the accused to justice. The officers and dispatchers hard work is driven by the concern and caring they have for a community they call their own. I am proud to be part of this group of professionals and I appreciate their service.

Respectfully Submitted,

Chief Clement J. Houde

St. Johnsbury Police

Annual Summary of Incident Types  
Year Ending December 31, 2014

INCIDENT	INCIDENT TOTALS
Accidents .....	137
Agency Assist .....	345
Alarm Responses .....	158
Alcohol Offense .....	2
Animal Complaints .....	125
Assault .....	41
Bad Check.....	12
Burglary .....	14
Child Abuse Inv. ....	11
Citizen Assist .....	538
Citizen Dispute .....	211
Construction Security .....	137
Contempt of Court.....	51
Death Investigations .....	5
Disorderly Conduct.....	8
Driving Under Suspension - Criminal.....	48
DUI .....	21
E-911 Hang Up.....	22
Escort.....	292
Family Disturbance/Domestic .....	30
Foot Patrol .....	405
Frauds .....	12
Intoxication .....	25
Juvenile Complaints .....	34
Lockout .....	274
Lost/Missing Person .....	6
Mtn. View Security .....	137
Motor Vehicle Complaints.....	83
Noise Disturbance.....	122
Parking problem .....	29
Phone Problem.....	31

Property Watch .....	604
Public Speaking.....	15
Restraining Order viol .....	17
Search Warrant.....	3
Service of APO .....	66
Sex Offender Registry Checks .....	98
Sex Offense.....	29
Stalking .....	1
Suspicious .....	372
Theft.....	225
Threatening .....	23
Training.....	76
Unlawful Trespass .....	42
Unsecure Premise .....	68
VIN Verifications .....	142
Welfare Check .....	121
Other .....	396
<b>Total Incidents.....</b>	<b>5664</b>
Motor Vehicle Violations Tickets & Warnings.....	2574

FIRE DEPARTMENT 2014

Personnel

Troy Ruggles, Chief of Department

Career Staff

Asst Chief Marc LaRose-retired 5/31/14, Captain Willy Rivers-promoted to Asst Chief, Captain Brad Reed, Firefighter Kevin Montminy-promoted to Captain, Mike Pelow, Mark Harpin, Tim Angell-Resigned 10/31/14, Troy Darby, Christian Henault –resigned 2/22/14

Probationary firefighters hired to fill positions: Aaron Martin, Andrew Roy & Conrad LaVarnway.

Call Staff

Al Baesemann, Jason Emery, Jeff LaRocque, Kevin Mitchell, Ryan Pelow, Matt Robinson, Andrew Ruggles, Ruben Serrano, Jon Sylvia, Cody Warren & Tony Whitehill

Lifetime Member: Albert Dunn      Honorary Member: Dave Eliassen

As you can see from above our career staff has changed immensely in 2014. The resignation of Christian Henault a two year member who chose to take a job in Hartford VT., Asst Chief Marc LaRose retired after 34 years of service to the department. We thank Marc for his years of service, he will be missed. In October Tim Angell a twenty year member resigned to take a job with the division of fire safety as a field inspector.

With these vacancies we filled them with Aaron Martin from Georgia VT, Andrew Roy from Stowe VT., and Conrad LaVarnway from Syracuse New York. The three probationary firefighters are all doing well and fitting in nicely to our department.

Our Call staff is dangerously low, it is very difficult to recruit people to this type of position, and with the commitment needed people find it difficult to be members. We are authorized 25 members and currently have only eleven. We appreciate those businesses who allow our call staff members to leave work during the work week to respond to calls.

Fire Apparatus:

Apparatus	Type	Year purchased	Year to replace
Engine 1	Pumper	2001	2021
Rescue 2	Rescue/Pumper	2006	2026
Engine 3	Pumper	1993	2014
Tower 4	Tower/Ladder	2013	2043

The apparatus is maintained to the best of our ability within the budget restrictions. The fleet is split up between two buildings which does create some issues for overseeing the trucks. As noted above Engine 3 is due for replacement we are hopeful that we are able to move forward with this in the near future. Keeping on schedule with our replacement allows a safe and reliable fleet.

2014 INCIDENT ACTIVITY-SUMMARY

Type of Activity	Number of Incidents
Fire Incidents .....	384

Citizens Assist/Service Calls .....	130
Agency Assist .....	20
Haz-Mat & CO Incidents.....	74
Auto Accidents .....	68
Rescue Calls .....	214
Medical Aids.....	458
Assist with Fire Alarm, testing & restoring .....	64
Inspections .....	169
Conduct Fire Drills.....	31
Banner/Flags & Assist .....	14
Assist with Hazard & Safety Planning .....	24
Building Pre-Plans .....	36
Parade Details .....	7
Dry Hydrant Details .....	12
Public Relation Details .....	21
Total all Categories.....	1747

Training classes done by members.....	238
Smoke Detectors installed/provided.....	8
Carbon Monoxide Detectors installed/provided.....	12
Burn Permits Issued.....	571

The fire department maintains an average response time of 3-4 minutes overall with 62% of our calls being under 4 minutes. Our EMS responses are for the old village limits only and our average response time for these is 2.44 minutes.

In closing I would like to thank the Town Manager, municipal agencies & the Board of Selectmen for their continued support.

Respectfully submitted,

Troy D. Ruggles, Chief Engineer

DEPARTMENT OF PUBLIC WORKS  
TOWN REPORT – 2014

The year 2014 began for our department with a lot of snow, ice, and rain which caused a shortage of salt in our stock pile. Because of the weather, pot holes were patched almost daily for months by our crews. A couple of back roads were washed out due to the rain but with the hard work of the crews, everything was handled smoothly. The department took on another “Better Back Roads” project at the intersections of Daulberg Road and River Road. This intersection was very troublesome during heavy rains and needed attention. Since the completion of that project, no new repairs have been needed and hopefully that will continue.

While J.A. McDonald and J.P. Sicard continued on their respective projects, (Westside-North and the CSO Project), the public works department was busy rebuilding catch basins along Portland Street in order to get ready for the State’s paving project through the town. The paving project is scheduled for Spring/Summer of 2015, as well as the completion of the previously mentioned projects. Also completed in 2014 by Kirk Fenoff Construction, was the long awaiting paving of a section of Breezy Hill Road.

The year was filled with numerous repairs to the water and sewer systems in addition to the regular routine maintenance of back roads, catch basin repairs and cleaning, trunk line flushing, hydrant replacements and flushing, brush cutting, and much more. A much needed side walk machine for snow removal and sweeping was also purchased this year by the town which will help a great deal in keeping the side walks clear of debris. 2014 proved to be yet another busy and productive year for the St. Johnsbury Department of Public Works.

Sincerely,

Hugh C. J. Wescott

Director of Public Works

ST. JOHNSBURY DISPATCH 2014 TOWN REPORT

St. Johnsbury Dispatch provides 24/7 services for St. Johnsbury Police and Fire Departments, Calex Ambulance, Lyndon Rescue and Danville Rescue, as well as for eleven area fire departments and four area medical first responder services.

Dispatch also serves as the after-hours contact for other Town agencies, most notably St. Johnsbury Public Works. Additionally, St. Johnsbury Dispatch serves as the repository for

arrest warrants and relief from abuse orders for both Caledonia and Essex Counties. Dispatch also serves as Vermont’s only after-hours contact for the Vermont Department of Corrections for nationwide law enforcement inquiries regarding escapees and probation absconders.

In 2014, St. Johnsbury Dispatch handled 11,212 calls for service, an increase of 1.88% over that of 2012.

St. Johnsbury Dispatch also provides up-to –date notifications regarding water outages, road closures and other notable circumstances. To sign up for this free service, please log onto [www.nixle.com](http://www.nixle.com). You can have important messages sent to your cell phone via text message and/or notifications can be sent to your personal email. We urge all citizens to subscribe to this service.

Dispatch is staffed by six full-time employees and one part-time employee:

Mark Gilleland, Director of Dispatch, serving since 1997

Adam Colburn, serving since 1998

Karen Montgomery, serving since 2000

Lisa Young, serving since 2011

Felicia Mallett, serving since 2014

Kevin Mitchell, serving since 2014

Jon Sylvia, in training

ST. JOHNSBURY DEPARTMENT OF ASSESSMENT  
TOWN REPORT 2014

The Assessor’s office is open to the public from 9:00 a.m. until 1:00 p.m., Monday through Friday. The goal of the St. Johnsbury Assessor’s Office is to provide the people and businesses of St. Johnsbury with an accurate valuation of their property.

Department of Assessment

Linda I. Perkins, Assessor

Board of Assessment

Martin Cherry, Chair

Larry Bergeron, Larry Donna

IMPORTANT DATES TO REMEMBER

<b>Population of:</b>	<b>≤ 5,000</b>	<b>5,000 &amp; Over</b>	<b>Governing Statute(s)</b>
Assessment Date	1-Apr	1-Apr	§3651
Latest Abstract of Individual Lists can be Lodged	4-Jun	24-Jun	§§4111(a), 4341
Latest Change of Appraisal Notices Can be Sent	4-Jun	24-Jun	§§4111(a), 4341
Latest Date to Commence Grievances	19-Jun	9-Jul	§§4111(c), 4221, 4341
Latest Date to File Grievances	19-Jun	9-Jul	§§4111(g), 4341
Grievance Hearings End	2-Jul	22-Jul	§§4221, 4341
Result of Grievances Mailed	9-Jul	29-Jul	§§4224, 4341
Latest Date Grand List Can be Lodged	25-Jul	14-Aug	§§4151, 4341
Deadline for Filing Appeal to BCA	14 days from date of mailing grievance result	14 days from date of mailing grievance result	Assessment Date April 1 §3651 Latest Abstract of Individual Lists can be Lodged June 4June 24 §§4111(a), 4341 Latest Change of Appraisal Notices Can be
BCA Hearings Begin	14 days after appeal deadline to BCA	14 days after appeal deadline to BCA	§4404(b)

A word about deadlines

Taxpayer deadlines. The law contemplates "the grievance meeting" to be a one-day affair, 32 V.S.A. §4111(g), while recognizing that grievances often spill over into additional days. The statutes therefore provide that a grievance meeting continues until all grievances are heard 32 V.S.A. §§4121-22. The continuance of the grievance meeting, however, does not change the deadline by which grievances must be lodged. Taxpayers who wish to grieve must get a written notice of an appeal to the Department of Assessment on or before the grievance date stated in the change of appraisal notice. Any grievance notice received after that date- even if received while the lister's are hearing grievances due to continuances - does not meet the requirement of being filed "at or prior to the time fixed for hearing appeals." 32 V.S.A. §4222, is untimely and should not be heard.

Please feel free to visit our website or contact my office with any questions you may have.

#### Contact Information

- Send Mail to: Linda Perkins, Town Assessor, 51 Depot Sq., St. Johnsbury, VT 05819
- Email to: [assessor@stjvt.com](mailto:assessor@stjvt.com) • Website: [www.stjvt.com](http://www.stjvt.com) • Phone: 802.748.4272

### ANIMAL CONTROL OFFICER TOWN OF ST. JOHNSBURY END OF THE YEAR – 2014 – REPORT

My first year working for the Town of St. Johnsbury has been a learning experience and an adventure (think raccoons). I have met a lot of nice people and have received incredible help from the St. Johnsbury Police Department and the Ladies in the Town Clerk's Office.

There have been quite a few lost dogs that I have managed to get home. There have been a few nuisance (barking) complaints and running at large complaints that are hopefully corrected. There have been some animal cruelty complaints come in that all have been looked into with good results. There have been a few more dogs licensed with the Town and I have dealt with a few bite issues, some serious, some not. I picked up an abandoned kitten and re-homed him at no expense to the Town. There have been a few unclaimed animals all successfully rehomed.

The Town does have a serious unlicensed dog population that needs to be taken care of. I think we could do better at getting the word out to residents to have valid rabies shots and licensing for their animals, possibly with reminder tucked in with the tax bills every year when they go out.

I would also like to remind everyone that putting a collar and tag on your dog makes it so much easier for me to return that animal immediately instead of having to take it to doggie jail which saves an expense to the owner.

Let's hope the year 2015 brings all good things to the animal population in the Town of St. Johnsbury and to the human population as well.

Candace Dane

Animal Control Officer

**DEAN SHATNEY, SHERIFF**

**CALEDONIA COUNTY**

**1126 MAIN STREET SUITE 2, ST. JOHNSBURY, VT 05819**

**802-748-6666 FAX 802-748-1684**

**E-MAIL: [dshatney@dps.state.vt.us](mailto:dshatney@dps.state.vt.us) • [www.caledoniasheriff.com](http://www.caledoniasheriff.com)**

**ANNUAL REPORT For 2014**

We completed the audit for our office this past spring and it resulted in no findings or problems of any kind. Paula Watts our Office Manager and Bookkeeper does a wonderful job of making sure all our t's are crossed and our i's dotted. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services. We continue to add vehicles to our fleet, replacing cars that have served us well. With these new vehicles we now have twelve marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, up and running, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are commu-

nity based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. Deputies are getting out of the cars and talking to the people who live in the communities. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has twenty Law Enforcement Officers to start the new year. We have the best civil process server, in the state, and he has very few papers he cannot serve...generally because they have moved. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. I grew up here, raising a family here, and will do everything in my power to keep it a safe place. We have established a wonderful working relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county, if we get snow, doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our website listed at the top of this page. Thank You.

Sincerely,  
Dean Shatney, Sheriff

### CALEDONIA ESSEX AREA AMBULANCE SERVICE INC.

#### 2014 TOWN REPORT ST. JOHNSBURY

#### 2014 CALEX RESPONSES 1,332

Another busy year providing Emergency Services in our region. CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Our crews responded to 1,332 responses for 2014, down a bit from 1,471 responses in 2013.

CALEX Management, the Board of Directors, and the dedicated staff, continually strive to provide the best possible emergency medical care with the highest quality of professionals. We continue to utilize crew resource management by moving ambulances and staff across the region to provide coverage during peak demands on the system while at the same time keeping expenses as low as possible without risking patient care. This has proven to be successful in our Vermont operation in 2014. This model allows us to cover a large square mile region which has low volume by reducing response times and keeping resources at a minimum. We move crews and ambulances centrally to cover when other trucks are out of the area or busy handling emergencies. This allows our crews to be in the vehicle and ready to rapidly respond when the next emergency happens.

Our cost of readiness, having crews available 24/7/365 is costly. This year alone we have over 984 no transports between all of our stations – Vermont 511 and New Hampshire 473. These no transports do not generate any additional income, however creates expenses such as employee and vehicle related expenses. While we continue to strive to keep our town appropriations level funded, each year it becomes a greater challenge given the amount of no transports, rising costs of medical supplies, vehicle expenses and insurance reimbursements which do not always cover the costs of providing the service. We were able to keep our appropriation requests for 2015 at the same amount as 2014, however given the rising costs and increasing number of no transports our Board of Directors may be considering an increase moving into 2016.

CALEX continues to provide Paramedic Intercept services to the surrounding areas beyond its primary service areas as well as Critical Care Paramedic Transport services to the most critically ill patients in our region. CALEX currently employee's 10 Full-time and 35 per diem EMT & Paramedic's. 14 of our staff are trained at the Paramedic level which is the highest pre-hospital care certification and allows us to continually provide the highest quality of care to our residents and visitors. We had several employee's advance their certification level this year including one 20 year veteran who is now our newest Paramedic. I am extremely proud of my staff as we had several positive patient outcomes and life's which were given second chances thanks to all of our dedicated and highly trained staff.

CALEX St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered monthly to the public, they can also be arranged to be held privately, and are also held for large and small businesses throughout the Kingdom. Of course, having seen first-hand the positive difference immediate CPR and First Aid can make to patient outcomes, we urge everyone, from teens to seniors to take part in these classes. Imagine the joy in knowing you made the difference in saving a life, easing fears, and/or discomfort. Those who have been able to make the difference in even the life of a stranger will tell you how wonderful the experience truly is. Visit us at [www.calexambulance.org](http://www.calexambulance.org) to sign up today!

As we end 2014, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced



team providing care for when it is needed to anyone who may need our service in the communities we serve.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors for their continued support and dedication to the Agency’s mission.

Respectfully Submitted,

Michael J. Wright, NREMT-P

Chief Executive Officer

**CALEDONIA HOME HEALTH & HOSPICE  
VISIT STATISTICS FOR 2015 TOWN APPROPRIATIONS**

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care’s (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 14,178 visits to the town residents of St. Johnsbury, VT. Our staff visited 557 homes of community members living in the St. Johnsbury area.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

**2015 Town Appropriation Visit Statistics St. Johnsbury, VT**

- Home Care (Therapy, Nursing, MSW) 4941 visits
- Maternal Child Health= 620 visits
- Hospice (Nursing, Therapy, Personal Care, Respite) = 1714 visits
- Long Term Care (Case Management, Personal Care, Respite) = 6903 visits

Total Visits in St. Johnsbury, VT = 14,178 visits

**REPORT OF THE ST. JOHNSBURY BAND 2014**

The 2014 St. Johnsbury Band’s summer concert series was well attended. All concerts are free and open to the public and are paid through a special appropriation from the Town of \$770. In addition, free ice cream socials were offered by area businesses. Special thanks to Community National Bank, Passumpsic Savings Bank, Armstrong’s Better Hearing Service, Backyard Beauty Salon, New England List Services, NVRH and an anonymous sponsor.

There were two benefit concerts performed to raise money for other organizations. These concerts benefited the Melissa Jenkins Scholarship Fund at the St. Johnsbury Academy and the St. Johnsbury History and Heritage Center for a Veteran’s Day concert. This concert’s theme was “A Salute to Veterans” and included two combined pieces arranged by Alan Rowe and featured the North Country Chorus and the St. Johnsbury Band. The band also offered a Holiday concert at the North Congregational Church as well as other concerts beyond St. Johnsbury.

In 2015 the St. Johnsbury Band will perform with the St. Johnsbury School Band and the St. Johnsbury Academy Band for the annual Festival of Bands, Wednesday, March 25th at the St. Johnsbury School gym. We also participate in the Memorial Day Observance at the Courthouse.

Assuming our 2015 appropriation is supported by voters; look for us in the summer of 2015 at the band stand in Courthouse Park at 7:30 PM Monday evenings starting June 15th (weather permitting). Our first concert will be at St. Johnsbury Health and Rehab, June 8th. We suggest you bring a lawn chair or blanket. Children are welcome and often can be seen marching to the beat of the music. Each summer concert will offer a new program.

Membership in the St. Johnsbury Band is open to anyone with basic music reading skills and a concert type instrument. (Some instruments may be available at a very minor cost to new members; please inquire.)

2014 Band Officers and Directors:

Conductor: Gary Aubin

Assistant Conductor: Kirsten Harter

Secretary: Dianne Wyllie

Treasurer Peter Fichte

Manager: David Hare

Assistant Manager: Debi Smith

Web Master: David Askren

Acting Music Librarian: Jim McGregor

Publicity Susan Gallagher

Board Members: Kathleen Barber, Joan Mead, Debi Smith

The St. Johnsbury Band is a non profit 501(c) 3 organization and donations made to the band help us purchase new music and are tax deductible. Rehearsals are on-going so contact us for details. Currently band members range in age from 12 to their mid-80s! Lastly, we want to thank YOU our audiences for your enthusiastic reception you give us at our concerts and the support we receive from the Town of St. Johnsbury and the State of Vermont. We hope to see you in 2015!

Respectfully submitted by

David Hare, Band Manager

St. Johnsbury Band, PO Box 243, St. Johnsbury VT 05819

website: stjohnsburyband.org email: manager@stjohnsburyband.org cell: 802-274-4053

**REPORT OF FAIRBANKS MUSEUM AND PLANETARIUM 2014**

The Fairbanks Museum invites St. Johnsbury residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum’s historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region’s most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit! In 2015, the Museum will be bringing to St. Johnsbury a traveling exhibit called “Dinosaur Discoveries” from the American Museum of Natural History. As you know, the Museum also is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that have marked the Northeast Kingdom’s relationship with the Museum. We believe that the Museum, in turn, delivers services, programs, and a commitment to community development that benefit St. Johnsbury’s residents and visitors of all ages and contribute to St. Johnsbury’s remarkable quality of life.

Sincerely yours,

Adam Kane, Executive Director

**VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED**

**REPORT OF SERVICES FOR TOWN OF SAINT JOHNSBURY**

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont’s rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2014 VABVI served 1,409 clients from all 14 counties in Vermont, including 42 adult clients and 16 students from Caledonia County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery



stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or [general@vabvi.org](mailto:general@vabvi.org). Learn more about us at [www.vabvi.org](http://www.vabvi.org) or “like” us at [www.facebook.com/vabvi.org](https://www.facebook.com/vabvi.org) for updates.

Northeast Kingdom Human Services, Inc.

Annual Summary for July 1, 2013 – June 30, 2014

Northeast Kingdom Human Services, Inc. is a private not-for-profit organization serving Caledonia, Essex, and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities. The mission of NKHS is to enrich communities and enhance the ability of individuals and families to improve their lives.

NKHS serves residents through our programs for Children, Youth, and Family Services, Outpatient Mental Health and Substance Abuse Services, Community Rehabilitation Treatment, Developmental/Intellectual Ability Services, and 24/7 Crisis Intervention. Fees are charged based on the person’s ability to pay. No one is refused services for lack of ability to pay.

We greatly appreciate your interest, your help in letting people know about the services we provide, and your financial support.

FY 2014 SUMMARY OF SERVICES FOR THE Town of St. Johnsbury

2000 Census Count for your town: **7603**

We served **868** and employ **75** from your community.

Our 2015 request for support is calculated on \$1.05 per person based on the last census, the same amount as requested last year.

Thank you for your support.

D. W. Bouchard  
Executive Director

Andy Barter  
President, Board of Directors

THE ST. JOHNSBURY CHAMBER OF COMMERCE  
REPORT FOR 2014

The St. Johnsbury Chamber of Commerce stimulates and promotes the vitality of St. Johnsbury's cultural, commercial, and community resources. We're both a Chamber of Commerce and a Designated Downtown organization, part of the National Main Street Program. By combining the work of a Chamber with the structure of a Designated Downtown organization, we are able to serve the people and businesses of St. Johnsbury efficiently and effectively.

In 2014, the St. Johnsbury Chamber of Commerce

- Launched a new community website and calendar ([discoverstjohnsbury.com](http://discoverstjohnsbury.com))
- Produced a revised and expanded print map and business guide
- Created and distributed a brochure with St. Johnsbury's fall/winter events
- Assisted new businesses that opened, moved or expanded, including Rollicker's Bike & Boards, the Kingdom Taproom, Jennifer’s Fashions, Café at Gatto Nero, and RecFit
- Supported building projects through eligible tax credits available through our Designated Downtown status
- Partnered with the Lamoille Valley Rail Trail to enhance St. Johnsbury's new 4-season trailhead
- Drew thousands of visitors and residents to St. Johnsbury for events throughout the year, including Spring FunFest, Pets on Parade, Music in the Park Summer Concert Series, and Victorian Holiday
- Encouraged "Shop Local" campaigns to support our local merchants
- Helped St. Johnsbury's Arts & Culture Campus gain visibility through discounted ad purchases in Vermont Life, Yankee Magazine, and the Boston Herald

We make sure that visitors who come to St. Johnsbury's historic Welcome Center receive a warm and informed message about where to stay, eat, shop and play. We are constantly working behind-the-scenes to build stronger connections between St. Johnsbury's Town Offices, Selectboard and our business community. Our goals are to make it easier for businesses to

thrive, to give residents reasons to love where they live, and to greet guests with the help they need to discover what's great about St. Johnsbury.

As a result of St. Johnsbury’s inclusion in the Vermont Designated Downtown program, eligible building owners have leveraged \$5,722,566 in investment and received Tax Credits totaling \$863,835 since fiscal year 2007. Downtown Tax Credits help close the financial gap making projects economically viable, and spark community revitalization.

The St. Johnsbury Chamber of Commerce is staffed by a full-time director. A lot of the work of the Chamber is carried out by a dedicated team of volunteers, who believe and invest in our community.

Our success means a more vibrant community, and we welcome your participation! Join a committee or come to a meeting to learn how your skills, energy and expertise can build safe and vibrant neighborhoods. Call us to find out more about contributing your time and energy to make your community stronger, healthier, and more beautiful.

With kind regards,

Barbara Hatch, Executive Director

[director@discoverstjohnsbury.com](mailto:director@discoverstjohnsbury.com) | (802)748-7121

UMBRELLA

Report of 2014 Activity for Saint Johnsbury  
Town Appropriation Request: \$9500

Umbrella exists to ensure that communities in Caledonia, Orleans and Essex counties offer safety, support and options for self-determination to women and families. To this end, we provide the following services:

The Advocacy Program is the essential safety net for people affected by intimate partner violence and sexual abuse. We meet the needs of victims in crisis while also offering preventative programming to local schools and youth groups with a focus on gender respect, consent, and healthy relationships. **In 2014 we:**

- supported at least 485 individuals with direct advocacy
- housed 14 adults and 6 children in our shelter for a total of 846 bed-nights

Kingdom Child Care Connection is the community-based child care resource and referral center for Caledonia and Southern Essex counties. We are responsible for helping families find and pay for high-quality child care services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. **In 2014 we:**

- helped 30 families find high-quality child care at no-cost
- connected 540 families with the Child Care Financial Assistance Program
- supported the creation of 10 new child care programs in our region’s most under served areas
- offered 230 hours of professional development to 90+ child care providers to ensure thepeople responsible for taking care of our youngest citizens have the tools and resources they need to do their best.

The Family Room is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. Last year we offered 935 hours of visitation to help 91 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education, and mediation can also be arranged in order to help families address their unique goals and needs.

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. At least 129 of Saint Johnsbury households and 22 child care providers were served directly by Umbrella in 2014, and the community as a whole benefited from prevention and outreach programs at schools, as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustaining our programming and discovering innovative new approaches to the work we do. We are deeply grateful for Saint Johnsbury’s support.

Respectfully submitted,

Michelle Fay  
Executive Director

Act 148

In 2012 the legislature unanimously passed Act 148, The Universal Recycling Law. The law provides systems and tools to effectively manage many of our resources that previously were considered waste. The goal of the law is to increase diversion of valuable materials from the waste stream and provide convenient and consistent recycling and disposal options to Vermont residents and businesses. The law bans mandated recyclables from the landfill and requires the phased in ban on leaf and yard debris, food scraps and clean wood from the landfill.

The law bans the disposal of certain mandated recyclables by July 1, 2015 that include: aluminum and steel cans, aluminum foil and pie pans, glass bottles and jars from food and beverages, PET #1 plastic and HDPE #2 plastic containers, bottles and jugs, corrugated cardboard, white and mixed paper, newspaper, magazines, catalogues, paper mail, and envelopes, box board, and paper bags. By July 1, 2016 leaf and yard debris and clean wood waste will be banned from landfills and food scraps will be banned by 2020 and will be initiated in phases.

Facilities that offer trash collection must also offer services for the collection of mandated recyclables by July 1, 2014; leaf and yard debris by July 1, 2015 and food scraps by July 1, 2017. Facilities cannot charge a separate fee for the collection of mandated residential recyclables. The cost of collecting recyclables from residents can be included in the trash collection fees. Facilities can charge for the collection of leaf and yard debris and food scraps.

Haulers that offer curbside collection services for managing trash must also offer services for managing mandated recyclables by July 1, 2015, leaf and yard debris by July 1, 2016, and food scraps by July 1, 2017. Haulers cannot charge a separate fee for the collection of residential mandated recyclables. The costs of collecting recyclables from residents can be included in trash collection fees. Haulers can charge for the collection of leaf and yard debris and food scraps.

Food scrap diversion will be phased in over time with larger generators targeted first to divert their food scraps if a certified facility to manage the food scraps is located within 20 miles of the generator. By July 1, 2014 generators of 104 tons per year are involved, by July 1, 2015 generators of 52 tons per year, by July 1, 2016 generators of more than 26 tons are involved, by July 1, 2017 generators of 18 tons per year and by 2020 all food scraps, including those from households, must be diverted with no exemption for distance.

By July 1, 2015 variable rate pricing which is known as Pay As You Throw will go into effect throughout Vermont for municipal solid waste from residential customers based on volume or weight. The larger the container of waste, the higher the cost for the disposal while mandated recyclables will be accepted at no additional fee.

These are some of the many resource management activities that will be happening here in St. Johnsbury and throughout the State. These activities will help prevent the generation of waste, conserve resources, minimize the creation of greenhouse gas emissions, promote sustainable materials management with a preference for highest and best uses, minimize waste disposal and other adverse environmental impacts. We will be updating information on our website and our Solid Waste Implementation Plan over the coming months in these and other areas so stay tuned.

VITAL STATISTICS 2014

MONTHS	BIRTHS	DEATHS . . . . .	CIVIL MARRIAGE
JANUARY	11	9	-
FEBRUARY	24	10	2
MARCH	14	14	3
APRIL	16	7	3
MAY	20	12	7
JUNE	14	13	6
JULY	22	20	12
AUGUST	13	11	8
SEPTEMBER	26	14	10
OCTOBER	17	11	5
NOVEMBER	18	18	1
DECEMBER	17	10	4
TOTALS	212	149	61



Cyan Magenta Yellow

GENERAL FUNDS COMBINED BALANCE SHEET December 31, 2014

	General Fund	Spec. Serv. Fund	Highway Fund	Exhibit 3 TOTALS
<b>ASSETS</b>				
Cash	2,958,758	-	-	2,958,758
Prepaid Expense	48,805	8,404	-	57,209
Accounts Receivable	18,293	4,542	-	22,835
Delinquent Taxes Receivable	467,359	-	-	467,359
Interest/Penalty Receivable	45,967	-	-	45,967
Grant Receivable	-	3,389	161,943	165,332
Due from other funds	-	241,897	1,759,627	2,001,524
<b>TOTAL ASSETS</b>	<b>3,539,182</b>	<b>258,232</b>	<b>1,921,570</b>	<b>5,718,984</b>
<b>LIABILITIES, RESERVES &amp; FUND BALANCE</b>				
<b>Liabilities</b>				
Due to Other Funds	2,276,566	-	-	2,276,566
Marriage License Payable	1,400	-	-	1,400
School Tax Clearing	46,826	-	-	46,826
Accrued FICA Payable	2,745	1,510	1,355	5,610
Accrued Wages Payable	35,890	19,744	17,716	73,350
FSA Insurance W/H	895	-	-	895
Overpayments	5,896	-	-	5,896
Deferred Property Tases	313,200	-	-	313,200
Deferred Interest and Penalty	30,800	-	-	30,800
Accrued Expenses	156,645	6,173	112,812	275,630
<b>Total Liabilities</b>	<b>2,870,863</b>	<b>27,427</b>	<b>131,883</b>	<b>3,030,173</b>
<b>Reserves</b>				
Reserved for Record Restoration	93,742	-	-	93,742
Reserved for Pomerleau Building	7,000	-	-	7,000
Reserved for Fire Equip.	258,622	-	-	258,622
Reserved for Fire Catastrophic	25,000	-	-	25,000
Reserved for Economic Development	45,033	-	-	45,033
Reserved for Highway Construction	-	-	468,000	468,000
Reserved for Sign Replacement	-	-	10,000	10,000
Reserved for Highway-unallocated	-	-	279,914	279,914
Reserved for Highway Equipment	-	-	233,078	233,078
Reserved for Fountain Fund	22,175	-	-	22,175
Reserved for K-9	-	4,574	-	4,574
Reserved for Special Services	-	99,714	-	99,714
Reserved for Police Equipment	-	36,700	-	36,700
Reserved for Beautification	-	-	-	-
Reserved for Revaluation	87,633	-	-	87,633
<b>Total Reserves</b>	<b>539,205</b>	<b>140,988</b>	<b>990,992</b>	<b>1,671,185</b>
<b>Total Fund Balance</b>	<b>129,114</b>	<b>89,817</b>	<b>798,695</b>	<b>1,017,626</b>
<b>TOTAL LIABILITIES, RESERVES &amp; FUND BALANCES</b>	<b>3,539,182</b>	<b>258,232</b>	<b>1,921,570</b>	<b>5,718,984</b>

STATEMENT OF CHANGES IN NOTES PAYABLE Year Ended December 31, 2014

	Balance 12/31/13	Notes Issued	Notes Paid	Statement 5 Balance 12/31/14
Union Bank	-	500,000	500,000	-
Tax Anticipation Note 6/14-11/14 100% General Fund	-	-	-	-
Community National Bank	-	182,136	-	182,136
General Deficit Note 1.25% 8/29/14-8/29/17	-	-	-	-
Passumpsic Bank	-	573,149	573,149	-
LOC - Westside Project 7/13-6/15 63% Highway/23% Water/14% Sewer	-	-	-	-
Passumpsic Bank	1,135,039	3,678,536	4,813,575	-
LOC - CSO Project 9/13 -3/15 52% Highway/22% Water/26% Sewer	-	-	-	-
Vermont Municipal Bond Bank 3.84% 11/15/11-11/15/31 100% General Fund	1,260,000	-	70,000	1,190,000
Vermont Municipal Bond Bank 3.65% 12/01/05-12/01/24 51% Water/49% Sewer	2,495,000	-	255,000	2,240,000

Cyan Magenta Yellow

T	12	THE TOWN OF ST. JOHNSBURY, VERMONT			2014 ANNUAL REPORT
	USDA #93-15 6/15/12-12/15/42 63% Highway/23% Water/14% Water	4,255,196	-	110,543	4,144,653
	USDA #92-05 09/15/07-09/15/36 100% Sewer	87,453	-	2,265	85,188
	USDA #91-12 6/21/10-12/21/49 100% Water	727,381	-	12,687	714,694
	USDA #91-09 5/2/10-11/2/49 100% Water	408,928	-	4,963	403,965
	USDA #91-07 5/2/10-11/2/49 100% Water	1,736,265	-	21,075	1,715,190
	CWSRF RF1-153 7/18-7/22 100% Sewer	59,900	-	-	59,900
	CWSRF RF1-168 9/16-9/35 60.5% Highway/39.5% Sewer	204,092	3,695,181	-	3,899,273
	DWRLF RF3-300 9/16-9/45 37.7% Highway/62.3% Water	-	2,111,697	-	2,111,697
	RF1016 8/1/09-8/1/28 100% Sewer	850,146	-	56,676	793,470
	<b>Combined Totals</b>	<b>13,219,400</b>	<b>10,740,699</b>	<b>6,419,933</b>	<b>17,540,166</b>

Cyan  
Magenta  
Yellow

SPECIAL APPROPRIATIONS: FIVE YEAR PERIOD

	2011	2012	2013	2014	Amount Requested 2015-16
American Red Cross	1,800	1,800	1,800	1,800	1,800
Area Agency on Aging for the Northeast Kingdom	7,200	7,200	7,200	7,200	7,200
Caledonia Home Health Care and Hopice	18,382	18,382	18,382	18,382	18,382
CALEX	27,320	27,320	76,030	76,030	76,030
Catamount Arts	4,000	4,000	4,000	0	5,000
Fairbanks Museum	56,700	63,000	63,000	63,000	63,000
Good Living Senior Center	12,000	12,000	12,000	12,000	12,000
Kingdom Animal Shelter	0	0	2,000	2,000	2,000
Northeast Kingdom Human Services	0	7,893	7,983	7,983	7,983
Northeast Kingdom Youth Services	5,500	5,500	5,500	5,500	5,500
Riverside Life Enrichment Ctr	1,737	1,737	0	0	0
RSVP	810	810	810	810	810
Rural Community Transportation,INC (RCT)	13,050	13,050	13,050	13,050	13,050
St. Johnsbury Athenaeum	103,500	115,000	115,000	115,000	115,000
St. Johnsbury Band	770	770	770	770	770
St. Johnsbury Kiwanis Club Pool	14,400	14,400	14,400	14,400	14,400
St. Johnsbury Works	0				
St.Johnsbury Childcare After School Program	0				
St.Johnsbury Nutritional Center (Meals-On-Wheels)	6,750	6,750	6,750	6,750	6,750
Umbrella	4,500	9,500	9,500	9,500	9,500
Vermont Assoc. for the Blind and Visually Impaired	675	675	675	675	675
<b>TOTALS</b>	<b>279,094</b>	<b>309,787</b>	<b>358,850</b>	<b>354,850</b>	<b>359,850</b>

GENERAL FUND REVENUE				GENERAL FUND EXPENDITURES			
Year Ended December 31, 2014				YEAR ENDED DECEMBER 31, 2014			
	2014 Budget	2014 Actual	1/15-6/16 Budget		2014 Budget	2014 Actual	1/15-6/16 Budget
Beverage Licenses	3,000	4,000	7,800				
Business Licenses	-	-	-	TOWN MANAGER'S OFFICE			
Dog Licenses	3,850	3,092	6,000	Regular Salaries	215,325	216,332	340,431
Dog Fines	-	45	-	Overtime Pay	-	-	-
Junkyard certificates	-	-	-	Sick Leave	-	-	-
Zoning Permits	2,000	1,620	2,250	Vacation Pay	-	-	-
Business Fees	-	-	-	Social Security	16,472	18,019	26,043
Transfer Station Reimbursements	-	1,506	-	Group Insurance	29,675	28,937	73,253
Overweight Permits	400	440	750	HBA Expense	4,500	6,513	11,520
Telephone Reimbursement	-	-	-	Workman's Compensation	738	593	1,148
Dumpster Reimbursement St. J. Anthen.	840	840	900	Retirement Contributions	11,464	5,722	3,814
Property Taxes	1,794,744	1,628,472	2,953,930	Vmers	4,751	7,299	18,298
Delinquent Tax Penalties	40,000	35,516	22,500	Unemployment Compensation	1,838	1,807	3,066
VT Pilot Payments	55,000	55,184	55,000	Vehicle Allowance	-	-	-
Hold Harmless VT Payments	25,000	28,598	25,000	Office Supplies	1,600	1,850	2,400
Taxpayer State Pay	-	168,458	-	Training	1,100	770	1,650
Legal Services - Taxes	10,900	29,073	37,500	Postage	150	202	225
State Parcel Payment	30,000	28,966	45,000	Advertising	2,500	446	750
Dispatch Services	126,527	134,303	217,311	Printing	250	2,164	4,400
Fire Department Services	25,000	22,442	45,000	New Equipment	1,500	1,204	1,800
Listers' Services	400	415	150	Gas, Oil, Mileage	1,500	244	2,250
Town Clerk's Fees	63,000	60,511	84,000	Telephone	1,709	3,360	5,407
Insurance Claims	-	8,225	-	Contracted Services	-	2,831	8,982
Intergovernmental Revenue	-	-	-	Legal Services	-	-	-
Workers Comp Reimbursement	-	159	-	Repair & Maintenance Services	200	38	300
Prop & Liab Insurance Reimbursement	-	-	-	Dues	450	556	675
Group Health Insurance Reimbursement	-	9,122	-	Transfers from Water Department	-	-	-
Homeland Security	-	-	-		295,722	298,887	506,412
Records Restoration	15,000	12,825	17,500	TOWN CLERK'S OFFICE	2014 Budget	2014 Actual	1/15-6/16 Budget
Fire Department Donations	-	1,113	-	Regular Salaries	102,088	102,563	159,329
Sale of Equipment	-	1,257	-	Overtime Pay	4,000	1,125	4,000
Sale of Materials and Supplies	-	-	-	Sick Leave	-	-	-
Sale of Real Estate	-	-	-	Vacation Pay	-	-	-
Sale of Glebe Lease Land	-	300	-	Bonus	-	-	-
Legal Fees Glebe Lease Land	-	1,850	-	Social Security	8,116	8,232	12,648
Interest and Dividends	9,000	11,544	12,000	Group Insurance	12,992	13,313	19,649
Interest on Delinquent Taxes	40,000	34,532	37,500	HBA Expense	1,575	-	2,405
Armory Parking Lot Rental	400	450	600	Workman's Compensation	371	383	649
Miscellaneous Revenue	-	68,450	-	Retirement Contributions	3,560	2,612	4,979
Pomerleau Bldg. 2nd Floor Rent	46,368	46,832	69,552	Vmers	4,137	4,399	6,610
Pomerleau Bldg. 3rd Floor Rent	10,800	10,800	16,200	Unemployment Compensation	1,236	884	2,146
Pomerleau Bldg. 1st Floor Rent	200	-	300	Vehicle Allowance	-	-	-
Proceeds Long Term Debt	-	182,136	-	Recording Supplies	2,000	1,117	1,300
Household Hazardous Waste	-	669	-	Training	1,000	997	1,500
Welcome Center Donations	-	-	-	Office Supplies	3,000	1,814	2,900
Equipment Lease Income	-	42,461	-	Postage	3,000	2,971	3,500
VT Public Safety Grant	-	6,795	-	Advertising	-	54	100
Planning Grant Revenue	-	-	18,000	Printing	-	-	-
Transfer to Town Manager	35,000	35,000	52,500	New Equipment	1,000	409	800
Transfer to Town Clerk	12,000	12,000	21,000	Records Restoration	-	134	500
Transfer to Treasurer	78,000	78,000	117,000	Gas, Oil & Mileage	500	233	350
Transfer to Dispatch	170,000	170,000	255,000	Telephone	985	1,409	1,600
Transfer from Records Restoration Reserve	-	-	-	Contracted Services	20,000	21,606	33,000
Trans. From Fire Dept. Reserve	-	-	190,000	Legal	-	-	-
Transfer from Pomerleau Bldg. Reserve	-	-	-	Repair & Maintenance Services	500	205	650
				Dues	250	234	325
				Transfer from Other Funds	-	-	-
				Cash Short/Over	-	-	-
					170,310	164,694	258,940
General Fund Revenue Total	2,597,429	2,938,001	4,310,243		2014 Budget	2014 Actual	1/15-6/16 Budget
Special Appropriation Tax	354,850	354,850	359,850	TOWN TREASURER'S OFFICE	43,752	45,058	68,284
				Regular Salaries	43,752	45,058	68,284
Total	2,952,279	3,292,851	4,670,093	Overtime Pay	750	305	1,200

Sick Leave	-	-	-	Contracted Services	-	-	1,000
Vacation Pay	-	-	-	Legal Services	-	-	-
Social Security	3,404	3,501	5,316	Designated Downtown	12,500	12,500	18,750
Group Insurance	5,568	4,420	8,423	NVDA Dues	3,500	3,500	3,500
HBA Expense	675	-	1,152	Industrial Park Taxes	42,000	45,179	42,049
Workman's Compensation	170	173	280	Economic Development Reserve	15,000	15,000	22,500
Retirement Contributions	1,526	1,120	2,134				
Vmers	1,773	1,883	2,833		<b>73,000</b>	<b>76,179</b>	<b>89,239</b>
Unemployment Compensation	530	570	919				
Vehicle Allowance	-	-	-		<b>2014</b>	<b>2014</b>	<b>1/15-6/16</b>
Office Supplies	1,200	925	350	<b>ZONING BD &amp; PLANNING COMM</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Training	1,000	905	1,350	Regular Salaries	8,000	6,718	18,000
Postage	2,000	1,997	2,600	Social Security	612	514	1,377
Advertising	-	-	-	Workman's Compensation	80	-	-
New Equipment	500	64	500	Unemployment Compensation	173	-	767
Gas, Oil & Mileage	500	132	300	Training	200	280	300
Contracted Services	4,000	3,390	4,400	Postage	130	79	150
Legal	-	-	-	Advertising	1,800	1,989	3,504
Repair & Maintenance Services	500	-	500	Printing	300	145	450
Dues	200	120	150	New Equipment	-	-	-
Transfer from Other Funds	-	-	-	Gas, Oil, Mileage	150	-	225
	<b>68,048</b>	<b>64,563</b>	<b>100,691</b>	Telephone	400	-	600
				Professional Services	2,500	2,038	3,000
	<b>2014</b>	<b>2014</b>	<b>1/15-6/16</b>	Planning Grant Expense	-	-	18,000
<b>BOARD OF CIVIL AUTHORITY</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	Legal Expenses	-	-	-
Regular Salaries	3,000	3,772	5,000		<b>14,345</b>	<b>11,763</b>	<b>46,373</b>
Overtime Pay	-	-	-				
Social Security	230	-	383	<b>PUBLIC SAFETY BUILDING</b>	<b>2014</b>	<b>2014</b>	<b>1/15-6/16</b>
Workman's Compensation	8	8	12	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	
Unemployment Compensation	-	-	-	Regular Salaries	-	221	-
Office Supplies	100	85	150	Overtime	-	-	-
Training	200	240	390	Sick	-	-	-
Postage	400	722	900	Vacation	-	-	-
Advertising	100	126	200	Personal Days	-	-	-
Printing	1,500	-	-	Social Security	-	16	-
Telephone	-	191	-	Group Insurance	-	246	-
Contracted Services	3,000	5,144	6,000	HBA Expense	-	-	-
Miscellaneous Charges	-	-	-	Workman's Compensation	-	-	-
	<b>8,538</b>	<b>10,288</b>	<b>13,035</b>	Retirement Contributions	-	-	-
				Unemployment Compensation	-	-	-
	<b>2014</b>	<b>2014</b>	<b>1/15-6/16</b>	Building Reserve	-	-	5,000
<b>ASSESSOR'S OFFICE</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	Heating Fuel	6,500	12,954	15,750
Regular Salaries	26,903	27,190	41,975	Public Utility Services	10,200	10,003	12,690
Vacation	-	-	-	Waste Disposal Services	1,400	1,784	2,520
Social Security	2,058	2,080	3,211	Contracted Services	10,000	14,917	15,000
Workman's Compensation	88	83	137	Repair & Maintenance Supplies	8,000	10,273	12,000
Retirement	-	-	-		<b>36,100</b>	<b>50,414</b>	<b>62,960</b>
Vmers	1,412	1,419	2,256				
Unemployment Compensation	288	447	767	<b>COMMUNITY CENTER-ARMORY</b>	<b>2014</b>	<b>2014</b>	<b>1/15-6/16</b>
Office Supplies	250	441	750	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	
Training	500	612	750	TTelephone	-	-	-
Postage	150	280	600	Public Utility Services	-	-	-
Advertising	200	90	225	Waste Disposal Services	-	-	-
Printing	-	136	225	Contracted Services	-	70	-
New Equipment	-	217	750	Legal Services	-	-	-
Gas, Oil & Mileage	500	-	375	Repair & Maintenance	-	23	-
Reappraisal	20,000	20,000	60,000		-	-	-
Telephone	325	342	488		<b>-</b>	<b>93</b>	<b>-</b>
Contracted Services	7,000	6,467	12,000				
GIS Expense	1,800	-	-		<b>2014</b>	<b>2014</b>	<b>1/15-6/16</b>
Legal Services	-	-	-	<b>DOG CONTROL</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Repair & Maintenance Services	500	-	300	AAdvertising	-	-	-
Dues	100	50	450	Gas, Oil & Mileage	100	-	-
	<b>62,074</b>	<b>59,854</b>	<b>125,259</b>	Contracted Services	2,500	1,018	3,000
				Repair & Maintenance Services	-	-	-
	<b>2014</b>	<b>2014</b>	<b>1/15-6/16</b>		<b>2,600</b>	<b>1,018</b>	<b>3,000</b>
<b>ECONOMIC DEVELOPMENT</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>				
Workers Compensation	-	-	-		<b>2014</b>	<b>2014</b>	<b>1/15-6/16</b>
Advertising	-	-	1,440	<b>BOARD OF SELECTMEN</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Printing	-	-	-	Salaries	6,400	6,400	6,400
Travel & Mileage	-	-	-	Social Security	490	196	490
				Workers Comp	-	-	-

Training	500	60	750
Printing	-	-	-
	7,390	6,656	7,640
	2014	2014	1/15-6/16
DISPATCH CENTER	Budget	Actual	Budget
Regular Salaries	238,887	223,090	375,952
Overtime Pay	15,400	30,261	25,200
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	19,453	18,242	30,941
Group Insurance	57,610	57,590	85,053
HBA Expense	10,125	9,051	14,400
Workman's Compensation	941	888	1,463
Retirement Contributions	18,631	17,724	26,247
Vmers	6,341	9,577	10,190
Unemployment Compensation	3,962	3,946	5,365
Office Supplies	2,300	1,250	1,950
Training Supplies	600	525	900
Postage	-	-	-
New Equipment	3,000	2,179	4,500
Gas, Oil & Mileage	-	-	-
Uniforms	-	-	-
Telephone	2,750	3,349	4,848
Contracted Services	16,460	10,083	27,533
Repair & Maintenance Services	4,000	7,766	6,000
Transfers From Other Departments	-	-	-
	400,460	395,521	620,542
	2014	2014	1/15-6/16
FIRE DEPARTMENT	Budget	Actual	Budget
Regular Salaries	474,986	428,144	718,954
Overtime Pay	45,577	60,024	68,789
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Catastrophic O.T. Reserve	-	-	-
Social Security	40,206	36,122	60,262
Group Insurance	117,503	109,587	164,707
HBA Expense	18,000	21,829	24,000
Workman's Compensation	63,658	55,401	127,611
Retirement Contributions	70,177	55,119	95,391
Unemployment Compensation	4,377	4,471	7,665
Office Supplies	2,000	1,450	3,145
Training Supplies	6,500	5,460	9,500
Postage	350	240	338
New Equipment	20,000	18,245	71,220
Gas, Oil & Mileage	8,500	10,565	12,500
Uniforms	6,700	9,231	10,050
Telephone	1,500	2,295	2,580
Heating Fuel	4,500	2,348	8,000
Public Utility Services	1,000	590	1,750
Waste Disposal Services	1,000	-	-
Contracted Services	12,000	12,464	19,500
VT Public Safety Grant	-	6,795	-
Repair & Maintenance Services	16,000	24,833	30,000
Motor Vehicle Supplies	2,000	3,081	3,000
Alarm System Supplies	2,000	5,440	6,000
Enhanced Call Dept.	3,000	3,000	5,250
Equipment Fund	68,000	68,000	102,000
Transf. to Capital Project Fund for firetruck	-	-	226,420
Truck Interest	8,086	8,086	-
Donation Expense	-	8,936	100
Miscellaneous Charges	500	-	750
	998,120	961,756	1,779,482
	2014	2014	1/15-6/16
HEALTH & WELFARE	Budget	Actual	Budget
Regular Salaries	-	-	-
Overtime	-	-	-
Social Security	-	-	-

Burials	-	-	-
Health Officer	-	-	-
	-	-	-
	2014	2014	1/15-6/16
SOLID WASTE	Budget	Actual	Budget
Operating Supplies	-	-	-
Advertising & Printing	-	-	-
Waste Disposal Services	19,000	22,704	50,000
Contracted Services	-	4,271	5,500
	19,000	26,975	55,500
	2014	2014	1/15-6/16
COMMUNITY JUSTICE	Budget	Actual	Budget
CJC Retirement Contributions	-	-	-
Community Justice Grant Exp.	-	-	-
	-	-	-
	2014	2014	1/15-6/16
POMERLEAU BUILDING	Budget	Actual	Budget
Regular Salaries	-	2,391	-
Overtime	-	-	-
Sick	-	-	-
Vacation	-	-	-
Personal Days	-	-	-
Social Security	-	182	-
Group Insurance	-	-	-
HBA Expense	-	-	-
Workman's Compensation	-	-	-
Retirement Contribution	-	-	-
Unemployment Compensation	-	-	-
Office Supplies	500	18	-
Postage	-	-	-
Advertising	-	-	-
Printing	-	-	-
New Equipment	1,000	523	800
Pomerleau Building Reserve	7,000	7,000	10,500
Heating Fuel	17,000	13,127	22,500
Public Utility Services	12,500	15,997	22,500
Waste Disposal Services	2,500	1,824	3,000
Contracted Services	25,700	23,765	37,000
Building Construction	9,500	6,300	4,000
Bond Principal	70,000	70,000	70,000
Bond Interest	43,688	43,688	63,574
Repair and Maintenance. Supplies	5,000	15,794	12,000
Building Taxes	20,000	15,182	15,500
Welcome Center Expense	-	360	300
	214,388	216,151	261,674
	2014	2014	1/15-6/16
GENERAL FUND	Budget	Actual	Budget
Regular Salaries	-	-	-
Sick Leave	-	-	-
Vacation Pay	-	-	-
Social Security	-	-	-
Group Insurance	-	-	-
HBA Expense	-	-	-
Workers' Compensation	-	-	-
Retirement Contributions	-	-	-
Unemployment Compensation	-	-	-
Retirement Insurance Reimbursement	-	6,500	-
Office Supplies	-	-	-
Postage	-	-	-
Advertising	-	5,571	-
Printing	-	-	-
New Equipment	-	-	-
Gas, Oil & Mileage	-	-	-
Public Utility Services	-	850	-
Internet expense	12,840	15,219	25,356
Web Site expense	4,537	6,318	8,223
IT Upgrades	14,926	46,968	24,090



Contracted Services	2,000	4,814	1,200
Audit	10,000	1,231	5,360
Audit Reserve	-	-	-
Legal Services	35,000	52,670	65,000
Glebe lease land to school	-	353	-
Judgments & Losses	4,000	19	1,000
Engineering Services	-	-	-
VLCT Dues	8,707	8,707	13,314
Community Justice Center	5,000	5,000	8,000
Prop & Liability Insurance	47,148	47,163	74,279
Health Insurance Account Expense	2,244	1,842	3,198
County Taxes	64,933	64,933	63,864
East St. Johnsbury park	-	-	3,200
Assessment Appeals	-	17,622	-
Interest on current loans	6,000	1,272	6,000
Deficit loan P&I	-	-	62,237
Transfer to Other Funds	-	54,407	-
Transfer to Recreation Fund	10,000	10,000	15,175

	227,335	351,459	379,496
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INFORMATION TECHNOLOGY	2014 Budget	2014 Actual	1/15-6/16 Budget
Regular Salaries	-	-	-
Vacation	-	-	-
Social Security	-	-	-
Group Insurance	-	-	-
Workers' Compensation	-	-	-
Unemployment Compensation	-	-	-
GIS Expense	-	-	-
Internet Expense	-	-	-
Web Site Expense	-	-	-

	-	-	-
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FISCAL AGENCY	2014 Budget	2014 Actual	1/15-6/16 Budget
Railroad Street	-	-	-

General Fund Totals	2,597,430	2,696,271	4,310,243
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Special Appropriations Expense	354,850	354,850	359,850
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Total	2,952,280	3,051,121	4,670,093
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SPECIAL SERVICE FUND REVENUE

Year Ended December 31, 2014

	2014 Budget	2014 Actual	1/15-6/16 Budget
District Court Fines	20,000	15,740	30,000
Report Revenue	-	1,545	1,500
Property Taxes	1,010,942	1,010,604	1,607,942
VT Pilot Payments	13,000	12,644	13,000
Hold Harmless VT Payments	260	265	260
Police Dept Services	122,400	144,015	3,000
Fingerprinting Services	17,000	16,853	24,000
Crossing Guard Revenue	-	-	-
Family Room Security	-	-	-
Mountain View Security	27,000	23,949	40,500
Insurance Reimbursement	-	2,792	-
Workers' Comp Reimbursement	-	-	-
SIU Revenue	30,000	32,125	51,000
Start Revenue	-	-	-
Gov. Hghwy. Sfty Grant-EQ	5,000	4,917	10,000
Gov. Hghwy. Sfty Grant-SAL	10,000	8,734	15,000
VT Public Safety Grant	-	20,943	-
VLCT Pacif Grant	-	2,855	-
Police Dept Donations	-	181	-
Portland St. Rink Donations	-	10	-
Fountain Fund Donation	-	-	-
K9 Donations	-	259	-

Interest & Dividends	-	-	-
Equipment Lease Income	-	22,623	-
Transfer from Parking Meter Fund	40,000	40,000	63,000
Transfer from Special Services Fund	-	-	80,000

Special Services Fund Total	1,295,602	1,361,054	1,939,202
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SPECIAL SERVICE FUND EXPENDITURES

Year Ended December 31, 2014

	2014 Budget	2014 Actual	1/15-6/16 Budget
POLICE DEPT			
Regular Salaries	629,616	595,833	984,227
Overtime Pay	71,861	61,572	111,021
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	53,663	49,599	83,786
Group Insurance	95,559	75,525	144,218
HBA Expense	11,250	2,150	19,800
Workman's Compensation	31,570	29,112	47,355
Retirement Contributions	31,308	24,402	43,603
Vmers	12,801	24,347	32,872
Unemployment Compensation	7,859	8,048	12,400
Vehicle Allowance	-	-	-
Office Supplies	1,200	1,756	2,250
Training	3,000	2,739	3,725
Postage	-	405	600
Advertising	-	-	-
Printing	800	349	1,200
New Equipment	25,000	32,492	4,000
Gas, Oil & Mileage	24,000	29,183	36,000
Uniforms	4,000	3,311	4,500
Uniform Cleaning	200	-	150
Telephone	2,800	2,303	3,474
Heating Fuel	3,600	4,318	5,250
Public Utility Services	1,579	2,731	4,230
Waste Disposal Services	800	919	1,428
Contracted Services	8,500	8,420	17,100
Ammunition	2,200	2,154	2,200
Legal Fees	-	-	-
Repairs to Equipment	3,000	1,080	3,000
Judgments & Losses	-	-	-
Dues	350	420	800
Repairs to Cruisers	9,500	11,763	14,250
Investigation Supplies	700	447	1,050
OJP Police Grant Exp.	-	9,513	-
VT Public Safety Grant	-	17,554	-
Gov Highway Safety Grant	-	4,657	-
Asset Forfeiture expense	-	525	-
K-9 Unit Expenditures	1,000	73	700
Equipment Fund Reserves	10,000	10,000	10,000
Miscellaneous Charges	-	-	-

	1,047,716	1,017,700	1,595,189
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	2014 Budget	2014 Actual	1/15-6/16 Budget
PARKS & TREES			
Repair & Maintenance Services	7,500	710	4,000
Fountain Fund	-	4,500	-
Portland Street Rink	5,000	4,734	-

	12,500	9,944	4,000
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	2014 Budget	2014 Actual	1/15-6/16 Budget
BEAUTIFICATION COMMITTEE			
Operating Supplies	3,500	2,847	2,550
Repair & Maintenance Services	2,400	884	3,000

	5,900	3,731	5,550
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	2014	2014	1/15-6/16
SPECIAL SERVICE FUND	Budget	Actual	Budget
Audit	9,150	1,231	5,360
Audit Reserve	-	-	-
Legal Services	2,000	185	1,500
Health Insurance Account Expense	673	532	1,346
Judgments & Losses	-	-	-
Property & Liability Insurance	36,835	37,013	50,643
Internet Expense	2,100	2,727	6,429
Web Site Expense	766	641	1,350
IT Upgrades	7,963	25,024	12,835
Contracted Services	-	2,510	-
Transfer to Dispatch Services	170,000	170,000	255,000
	229,487	239,863	334,463
Special Service Fund Total	1,295,603	1,271,238	1,939,202

HIGHWAY FUND REVENUE

Year Ended December 31, 2014

	2014	2014	1/15-6/16
	Budget	Actual	Budget
State Aid Class I Highways	55,704	53,184	79,000
State Aid Class II Highways	46,143	46,101	69,000
State Aid Class III Highways	124,766	124,926	187,350
State Aid Lane Mileage	247	247	372
Property Taxes	1,844,935	1,875,552	2,992,865
VT Pilot Payment	42,300	30,525	31,000
Hold Harmless VT Payment	21,000	19,066	21,000
Highway Dept Services	3,000	4,419	6,000
Insurance Reimbursement	-	4,454	-
Misc Revenue	-	3,456	-
Sale of Material & Supply	2,000	-	1,500
Mower Rent-Danville	-	4,898	7,347
Transfers from Water	205,370	205,370	205,379
Transfers from Sewer	-	-	70,599
Transfers from DPW Reserves	242,750	-	308,000
Fema Revenue	-	26,129	-
CSO Revenue	-	3,049,845	-
CSO Cont. Soil Reimbursements	-	4,431	-
Westside	-	1,974,642	-
Better Back Roads Grant	-	-	10,000
Spec Prog. Grant Revenue	10,000	27,348	22,500
PACIF Equip. Grant	5,000	2,104	5,000
Equipment Lease Revenue	-	165,265	-
	2,603,215	7,621,962	4,016,912

HIGHWAY FUND EXPENDITURES

Year Ended December 31, 2014

	2014	2014	1/15-6/16
HIGHWAY GARAGE & EQUIP	Budget	Actual	Budget
Regular Salaries	42,495	43,754	66,531
Overtime Pay	1,200	4,627	5,250
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	3,343	3,531	5,491
Group Insurance	9,992	10,537	16,119
HBA Expense	2,250	2,096	3,600
Workman's Compensation	3,001	2,834	6,147
Retirement Contributions	6,490	5,126	9,086
Unemployment Compensation	460	447	767
Office Supplies	1,000	1,227	1,500
Training	2,500	1,613	3,500
Postage	-	-	-

New Equipment	46,580	43,682	20,000
New Tools	4,500	5,092	6,000
Gas & Oil for Equipment	125,000	123,507	187,500
Uniforms	5,200	2,783	7,000
Telephone	1,770	3,182	4,941
Heating Fuel	8,500	6,671	12,500
Public Utility Services	10,000	9,791	15,750
Waste Disposal Services	2,500	4,686	3,800
Contracted Services	5,500	8,652	9,000
Rentals	-	-	-
Repairs to Equipment	35,000	33,701	52,500
Maintenance Supplies	65,000	51,727	70,000
Outside Repairs	12,000	23,077	37,000
Repairs to Garage	10,000	11,552	7,500
Equipment Fund	30,000	30,000	90,000
VLCT Pacif Grant	-	4,229	5,000
Misc. Charge	-	-	-
	434,281	438,124	646,482

	2014	2014	1/15-6/16
SUMMER MAINT	Budget	Actual	Budget
Regular Salaries	309,171	269,785	491,485
Overtime Pay	15,360	19,300	22,000
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	24,827	22,646	39,282
Group Insurance	86,384	82,748	139,282
HBA Expense	16,088	11,618	22,770
Workman's Compensation	18,757	13,828	35,516
Retirement Contributions	36,026	26,177	51,159
Vmers	3,835	3,505	6,170
Unemployment Compensation	3,059	3,119	6,788
Contracted Services	120,000	59,621	173,520
Materials & Supplies	130,000	88,520	188,125
Maintenance (Paving)	50,000	37,059	60,000
Transfer from Water/Sewer	-	-	-
	813,507	637,926	1,236,097

	2014	2014	1/15-6/16
WINTER MAINT	Budget	Actual	Budget
Regular Salaries	252,958	260,146	402,124
Overtime Pay	44,674	65,536	69,750
Sick Leave	-	-	-
Vacation Pay	-	-	-
Personal Days	-	-	-
Social Security	22,769	22,468	36,098
Group Insurance	70,678	59,522	113,957
HBA Expense	13,163	26,119	18,630
Workman's Compensation	18,757	23,206	35,516
Retirement Contributions	29,476	26,177	41,858
Vmers	3,137	2,852	5,200
Unemployment Compensation	3,059	3,139	5,091
Contracted Services	3,000	8,985	6,000
Repair & Maint. Services	-	-	-
Materials & Supplies	130,000	151,002	269,000
Transfer from Water/Sewer	-	-	-
	591,671	649,152	1,003,224

	2014	2014	1/15-6/16
STREET SAFETY & TRAFFIC	Budget	Actual	Budget
Public Utility Services	120,000	131,325	170,250
Downtown LED Lighting	-	-	57,475
Railroad St. Parking L	-	771	771
Contracted Services	1,500	392	1,500
Repair & Maintenance Services	3,500	1,919	3,000
Materials & Supplies	21,000	10,121	12,000
Reserve for Sign Replacement	10,000	10,000	-
	156,000	154,528	244,996

	2014	2014	1/15-6/16
HIGHWAY FUNDEXPENSE	Budget	Actual	Budget
Postage	500	0	300
Advertising	250	402	600
Audit	5,000	1,231	5,360
Audit Reserve	-	-	-
Legal Services	2,750	-	1,500
Health Insurance Account Expense	1,571	1,556	2,693
Judgments & Losses	500	1,450	-
Engineering Services	1,000	-	-
Construction Fund	60,000	60,000	90,000
Property & Liability Insurance	26,521	27,034	41,009
Mower expense	-	9,796	9,796
Special Project Expense	-	168,998	-
Fema Expense	-	33,518	-
S. Main St. Bridge - transfer to cap proj fund	-	-	60,750
Interest on Current Loans	-	3,442	3,000
Interest - Westside USDA 93/15	55,666	59,926	101,921
Principal - Westside USDA 93/15	52,440	69,642	102,400
Vac-con expense	55,797	33,513	50,269
Grader expense	34,496	34,470	68,938
Sidewalk plow	-	162,412	35,251
Local Share - Railroad St. Enhancement	220,000	1,958	220,000
Local Share - Depot Square	88,000	-	88,000
Westside	-	2,069,211	-
CSO	-	2,199,159	-
Internet expense	1,680	1,086	1,635
Website expense	589	120	1,074
IT upgrades	1,000	4,613	1,617
Misc. Charges	-	-	-
	607,760	4,943,537	886,113
Highway Fund Total	2,603,219	6,823,267	4,016,912

**PARKING METER FUND  
REVENUES AND EXPENDITURES**  
Year Ended December 31, 2014

	2014	2014	1/15-6/16
PARKING METER FUND	Budget	Actual	Budget
Parking Tickets	15,500	17,286	24,000
Parking Meter Coin	28,000	32,098	46,500
Parking Permit Fees Lot M	8,500	8,025	12,000
Parking Permit Deposit	-	10	-
Parking Permit Fees Rear	10,000	11,530	15,850
Impound Fees	200	150	300
TOTAL PARKING REVENUE	62,200	69,099	98,650
PARKING METER			
Office Supplies	-	3	-
Postage	750	408	900
Printing	750	596	750
New Equipment	-	11,205	-
Contracted Services	3,000	3,500	7,000
Repair & Maint Supplies	1,000	174	600
Operating Supplies	500	715	1,200
Clerk's Office Expense	12,000	12,000	21,000
Police Dept Expense	40,000	40,000	63,000
Equipment Fund	4,200	-	4,200
Misc. Charges	-	-	-
TOTAL PARKING EXPENDITURES	62,200	68,601	98,650

**RECREATION FUND  
REVENUES AND EXPENDITURES**  
December 31, 2014

	2014	2014	1/15-6/16
RECREATION REVENUE	Budget	Actual	Budget
Transfer from General Fund	10,000	10,000	15,175
Recreation Revenue Total	10,000	10,000	15,175
RECREATION EXPENSE			
Unemployment Compensation	-	-	-
Professional Services	10,000	10,000	15,000
Rec Ctr Rep & Maint Supp	-	-	-
Skateboard Park Lease	-	175	175
Recreation Expense Total	10,000	10,175	15,175

**CAPITAL PROJECT (GRANT) FUND  
REVENUES AND EXPENDITURES**  
December 31, 2014

	Schedule 5-B
	CAPITAL PROJECT (GRANT) FUND
	2014
Description	
GRANT REVENUES	
VCDP-Hilltop Family Housing	300,000
Fire Truck Interest from GF	8,086
Vtrans TH Class 2 Road Grant	224,356
Vtrans S Main St. Bridge	14,032
Depot Square Park	24,740
Railroad St. Enhancement	(2,752)
3 Rivers Path Revenue	160,007
Haz. Waste Grant Revenue	16,147
Vtrans Concord St. Bridge grant	9,438
Brownfield Grant Revenue	15,849
Grant Revenues Total	769,903

	CAPITAL PROJECT (GRANT) FUND
	2014
GRANT EXPENSES	
Audit	10,131
VCDP-Hilltop Family Housing	300,000
Railroad St. Enhancement	-
3 Rivers Path Expense	20,710
Depot Square Park	15,591
Vtrans TH Class 2 Road Grant	224,356
Vtrans S Main St. Bridge	14,173
Fire Truck Principal	175,000
Fire Truck Interest	8,086
Haz. Waste Grant Exp.	16,146
Vtrans Concord St. Bridge grant	15,766
Brownfield Grant Exp.	15,849
Grant Expenses Total	815,808

**JAYLYN FUND  
REVENUES AND EXPENDITURES**  
December 31, 2014

	Schedule 5-B(2)
	JAYLYN FUND
	2014
Description	
JAYLYN REVENUES	
Interest & Dividends	93
Debt Repayment	3,552
Jaylyn Revenues Total	3,645
	JAYLYN FUND
	JAYLYN EXPENSES
2014	
Transfer fund to NCIC	163,740
Jaylyn Expenses Total	163,740

WATER & SEWER FUND

REVENUES

Year Ended December 31, 2014

Description	Schedule 7-A	
	2014 Budget	2014 Actual
WATER REVENUES		
Water Metered Service	1,269,553	1,267,577
Water Dept Services	7,500	10,058
Workers' Comp. Reimbursement	-	-
Westside State & Federal	-	703,849
CSO Cont. Soil Reimbursement	-	1,840
Sale of Materials & Supplies	-	565
Interest & Dividends	-	-
Interest Penalties	10,000	3,344
Misc. Revenue	-	1,142
Water Revenue Total	1,287,053	1,988,375
SEWER REVENUES		
Sewage Disposal Charges Metered	1,387,126	1,348,586
Sewage Department Services	-	-
Sewer Connection	-	-
Westside State & Federal	-	438,809
CSO Cont. Soil Reimbursement	-	2,169
CWSRF RF1-153 State Loans	-	-
Sale of Materials & Supplies	-	-
Interest & Dividends	-	-
Interest Penalties	10,000	7,851
Sewer Revenue Total	1,397,126	1,797,415

WATER & SEWER FUND

EXPENSES - CASH BASIS

Year Ended December 31, 2014

Description	Schedule 7-B	
	2014 Budget	2014 Actual
WATER ADMINISTRATION		
Professional Services	-	-
Property Taxes	50,000	48,770
Manager's Office Expense	17,500	17,500
Clerk's Office Expense	39,000	39,000
Water Administration Total	106,500	105,270
WATER DISTRIBUTION		
Transfer to Highway Fund	116,734	102,685
Office Supplies	750	250
Postage	2,000	2,072
Advertising	1,000	260
New Equipment	10,000	3,619
Small Tools	8,500	7,206
Gas, Oil & Mileage	6,000	2,697
Uniforms	-	150
Telephone	600	1,060
Heating Fuel	1,500	2,441
Public Utility Services	51,215	51,987
Contracted Service Water Mains	50,000	26,598
Water Contracted Services	10,000	13,739
Repairs & Maint Water Meters	32,000	28,355
Westside Project Water	-	-
CSO-ESTRN, MAIN, WSTRN	-	-
Water Repair & Maint.	30,000	32,991
Vac-con Truck Principal	-	-
Vac-con Truck Interest	-	-
Water Operating Supplies	10,000	7,242
Misc. Charges	-	-

Water Distribution Total	330,299	283,352
WATER/FILTER PLANT		
Regular Salaries	48,482	49,707
Overtime Pay	17,000	15,302
Sick Leave	-	-
Vacation Pay	-	(4,425)
Personal Days	-	-
Social Security	5,053	4,803
Group Insurance	10,107	10,013
HBA Expense	2,250	6,586
Workers Compensation	3,040	2,308
Retirement Contributions	7,489	-
Unemployment Compensation	460	447
Office Supplies	300	-
Training	300	655
Postage	800	155
Advertising	250	-
Printing	500	-
New Equipment	15,000	8,932
Small Tools	1,000	303
Filter repairs	-	13,890
Uniforms	150	-
Telephone	3,000	2,125
Heating Fuel	8,000	3,321
Public Utility Services	33,798	40,281
Waste Disposal Services	700	355
Contracted Services	41,000	7,623
Water Backup	24,800	19,155
Repair & Maint. Supplies	10,000	3,240
Material & Supplies	90,000	74,061
Water/Filter Plant Total	323,479	258,837
WATER FUND		
Audit	2,000	8,381
Audit Reserve	-	-
Legal Services	1,000	-
Contracted Services	-	1,404
VT Operations Fee	14,020	6,940
Engineering Services	-	1,876
Prop & Liability Expense	10,314	10,314
Depreciation Expense	116,761	-
Interest on Current Loans	-	(8,063)
Interest Westside 93/15	25,606	21,878
Interest USDA 91/07	73,602	73,602
Interest USDA 91/09	17,335	17,335
Interest USDA 91/12	18,106	18,081
Interest VT Municipal Bond	55,159	55,159
Interest Westside N. LOC	-	-
Principal Westside 93/15	24,122	25,425
Principal USDA 91/07	21,074	21,074
Principal USDA 91/09	4,963	4,963
Principal USDA 91/12	12,662	12,687
Principal VT Municipal Bond	130,050	130,050
Misc. Charges	-	-
Water Fund Total	526,774	401,106
Water Expenses Total	1,287,052	1,048,565
SEWER ADMINISTRATION		
Professional Services	-	-
Property Taxes	-	-
Manager's Office Expense	17,500	17,500
Clerk's Office Expense	39,000	39,000
Sewer Administration Total	56,500	56,500
SEWER COLLECTION		
Transfer to Highway Fund	46,474	102,685

Office Supplies	750	170
Postage	2,000	2,058
Advertising	-	106
Printing	-	-
New Equipment	10,000	172
Small Tools	2,000	47
Gas, Oil & Mileage	3,000	-
Uniforms	-	-
Telephone	-	-
Heating Fuel	-	-
Public Utility Services	20,053	18,801
1272 Study	-	25,640
Contracted Service-Sewer Main	25,000	10,400
Sewer Contracted Services	10,000	5,886
Westside Project	-	-
CSO-ESTRN, MAIN, WSTRN	-	-
Sewer Repair & Maint.	1,000	3,895
Repair & Maint Sewer Parts	10,000	4,043
Vac-con Truck Principal	22,319	19,976
Vac-con Truck Interest	2,390	3,168
Sewer Operating Supplies	5,000	789

Sewer Collection Total	159,986	197,836
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	2014	2014
SEWER PLANT	Budget	Actual
New Equipment	41,500	1,633
Public Utility Services	84,340	93,695
Waste Disposal Services	15,000	17,804
Contracted Services	567,986	563,630
Operations Fee	-	2,874
RBC Bearings	20,000	7,944
Repair, Maint. & Supplies	15,500	19,540
Engineering Services	-	-
Operating Supplies	3,000	19
Misc. Charges	-	-
Sewer Plant Total	747,326	707,139

	2014	2014
SEWER FUND	Budget	Actual
Audit	2,000	8,381
Audit Reserve	-	-
Legal Services	1,000	-
Judgment & Losses	-	1,450
Engineering Services	-	863
Prop. & Liability Insurance	26,521	26,521
Depreciation Expense	133,054	-
Interest on Current Loans	-	10,975
RF1-153 design	-	17,480
Interest Westside 93/15	15,586	13,317
Interest USDA 92/05	3,583	3,583
Interest VT Municipal Bond	52,996	52,996
Principal Westside 93/15	14,683	15,476
Principal USDA 92/05	2,265	2,265
Principal RF1016	56,676	56,676
Principal VT Municipal Bond	124,950	124,950
Interest on Current Loans	-	-
Sewer Fund Total	433,314	334,933

Sewer Expenses Total	1,397,126	1,296,408
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ENTERPRISE FUNDS

COMBINED BALANCE SHEET

December 31, 2014

	Water Fund	Sewer Fund	TOTALS
ASSETS			
Cash	50	50	100
Due from other Funds	81,985	356,120	438,105
Accounts Receivable	337,183	351,980	689,163
Grant Receivable	53,364	32,483	85,847
Net capital assets	15,515,476	10,549,443	26,064,919

TOTAL ASSETS	15,988,058	11,290,076	27,278,134
LIABILITIES, RESERVES & FUND BALANCE			
Liabilities			
Accrued Interest on Notes	22,920	9,088	32,008
Accrued FICA Payable	163	-	163
Accrued Wages Payable	2,129	-	2,129
Accrued Vacation	5,883	-	5,883
Notes Payable	5,668,665	3,840,762	9,509,427
Overpayments	10,084	132	10,216
Accrued Expenses	43,437	60,582	104,019
Total Liabilities	5,753,281	3,910,564	9,663,845
Reserves			
Reserved Fund Balance	9,381,508	7,177,766	16,559,274
Total Reserves	9,381,508	7,177,766	16,559,274
Total Fund Balance	853,269	201,746	1,055,015
TOTAL LIABILITIES, RESERVES & FUND BALANCES	15,988,058	11,290,076	27,278,134

STATEMENT OF TAXES RAISED

YEAR ENDED DECEMBER 31, 2014

AMENDED GRAND LIST	\$557,645,120
Listed value of taxable real & personal property	
Grand List(1% of taxable property)	\$5,576,451
TAXES VOTED	
General fund budget	\$1,794,744
Special appropriations	\$354,850
Total General Tax	- \$2,149,594
Highway tax	\$1,844,935
School tax(Nonresd and Homestead)	\$15,974,210
Special service tax	\$1,010,942
Total taxes voted	\$20,979,681

TAXES ASSESSED			
	Grand List	Tax Rate	Amount
General tax	\$5,576,451	0.3271	\$1,824,057
Special appropriations	\$5,576,451	0.0647	\$360,796
Highway tax	\$5,576,451	0.3362	\$1,874,803
Local Agreement	\$5,576,451	0.0014	\$7,807
School tax Non-residential	\$3,044,461	1.4019	\$4,268,031
School tax Homestead	\$2,523,743	1.1781	\$2,973,222
Special service tax	2,509,736.16	0.4027	\$1,010,671
HS 131 Penalty			\$2,728
State Payments			\$(908,457)
Total taxes billed			\$11,413,658
TAXES ACCOUNTED FOR:			
Received by Treasurer	\$11,972,453		
Delinquent taxes charged to Collector	\$368,050		
Total taxes accounted for			\$12,340,503

TOWN OF ST. JOHNSBURY

STATEMENT OF DELINQUENT TAXES

Year Ended December 31,2014

	Balance	Delinquent	Collected	Adjustment & Abatements	Balance
Year	12/31/14	2014	2014	2014	12/31/14
2009	1,009		1,009	-	(0)
2010	417		417		(0)
2011	9,222		9,124		98
2012	60,568		58,923		1,645
2013	395,187		297,620		97,567
2014		368,050			368,050
Totals	466,402	368,050	367,093	-	467,359

# TOWN OF ST. JOHNSBURY

## TAX RATES COMPARED TO PREVIOUS YEARS

Year	2010	2011	2012	2013	2014
GENERAL FUND	0.3422	0.3244	0.3354	0.3321	0.3271
SPECIAL APPROPRIATIONS					0.0647
HIGHWAY FUND	0.329	0.3009	0.3118	0.3004	0.3362
LOCAL AGREEMENT TAX	0.0006	0.0013	0.0014	0.0014	0.0014
SPECIAL SERVICE DIST. FUND	0.401	0.3981	0.3994	0.4119	0.4027
SCHOOL FUND Nonresidential	1.2977	1.1371	1.3561	1.3473	1.4019
Homestead	1.1117	1.3141	1.1459	1.1098	1.1781

## Delinquent Tax Summary Report

### December 31, 2014

Tax Year	Payment	Interest	Penalty	Total
2011	\$97.39	\$13.58	\$-	\$110.97
2012	\$1,644.06	\$427.44	\$131.53	\$2,203.03
2013	\$97,567.44	\$9,831.82	\$4,275.22	\$111,674.48
2014	\$368,050.10	\$6,698.62	\$24,588.83	\$399,337.55
Totals	\$467,358.99	\$16,971.46	\$28,995.58	\$513,326.03

## Delinquent Taxes as of December 31, 2014

2013 ALDRICH ANGELA L ET AL	2014 COOLBETH YVONNE E
2014 ALDRICH ANGELA L ET AL	2013 COONS JASON D
2013 APPLEBY PAUL S & ELMA A	2014 COONS JASON D
2014 APPLEBY PAUL S & ELMA A	2014 COVERED BRIDGE THERAPUTIC INC
2014 AUDETTE J ROBERT TRUST	2014 CUNAVELIS JAMES J
2014 AUSTIN DONALD	2013 CUSHMAN BRUCE O & ANNA K
2013 BABCOCK BARBARA E - LE	2014 CUSHMAN BRUCE O & ANNA K
2014 BABCOCK BARBARA E - LE	2014 CUTTING MICHAEL & KATHLEEN
2013 BACON BRADBURY V & WENDY J	2014 DEAN HALE LLC
2014 BACON BRADBURY V & WENDY J	2014 DESJARDINS ROBERT W & DEBRA J
2014 BAILEY CHERYLANNE L	2013 DESROCHERS DENNIS J
2014 BAILIWICKS LLC	2014 DESROCHERS DENNIS J
2014 BARBER BILL	2013 DESROCHERS DENNIS J & BETTINA M
2014 BELLIVEAU PAUL M	2014 DESROCHERS DENNIS J & BETTINA M
2014 BELLIVEAU WALTER JR	2014 DEWITT PHILLIP J & KAREN A
2014 BERNIER GLENDA	2014 DONAGHY KELLY ELIZABETH
2014 BERRY DAVID & RICHARD JR	2014 DONOVAN DIANE CALABRIA
2014 BILLINGS-GREGORY LISA A	2014 DOYLE THOMAS J & JANIS H
2014 BOURGEOIS WILFRID A & GOLDIE	2014 DOYON JOHN R
2013 BRILL CLAYTON M JR	2013 DUMONT AMBER
2014 BRILL CLAYTON M JR	2014 DUMONT AMBER
2014 BRILL DAVID & CAROL	2014 FARINA STUART J & CHARLOTTE
2014 BROCKNEY NICOLE C	2014 FAUFAW BARBARA E
2014 BROWN MICHAEL PAUL & DEBRA J	2014 FEDERAL HOME LOAN MTG CORP
2014 BROWN RUSSELL A & KELLY G	2014 FERRY SHANON
2014 BUCK CHESTER J & CRYSTAL M	2014 FIGUEROA ROBERT
2014 BUGBEE TRAVIS	2014 FISHER RICHARD & JUDY
2014 BURAK CHERYL A	2014 GAMBLE DONNA L
2014 BUXTON FRED MILDRED & JAMES	2014 GILMAN HOUSING TRUST INC
2013 CALL ROBERT A SR	2014 GOCHEE BRENDA
2014 CALL ROBERT A SR	2014 GOLDEN LARRY
2014 CALLANAN CAROL A	2013 GOODHUE DENNIS & DONNA
2014 CHAPMAN DIANA	2014 GOODHUE DENNIS & DONNA
2014 CHASE JON A	2014 GRAY DARIUS M & MARY D
2014 CHRISTMAN JOHN W & JOANNA L	2014 GRENIER MARTIN & VERONICA
2013 CLARK CYNTHIA	2013 HAILE NATHAN C & KRISTIE L
2014 CLARK STEPHANIE	2014 HAILE NATHAN C & KRISTIE L
2014 COE NEIL I & PAULINE	2013 HALL TIMOTHY A
2013 COLE STANLEY	2014 HALL TIMOTHY A
2014 COLE STANLEY	2013 HASLAM DONALD E TRUST
2014 COLE STANLEY	2014 HASLAM DONALD E TRUST
2014 CONANT JUDY M	2014 HEYWOOD MURIEL JEAN & MYRON

2014 HOKES JAMES V & ANNETTE E	2013 MOORE KEVIN SR & DEBORAH
2013 HOLBROOK GARY & DORA	2014 MOORE KEVIN SR & DEBORAH
2014 HOLBROOK GARY & DORA	2014 MORIN DONALD E
2014 HOLT RYAN & TARA R	2014 MORSE MARIE H
2014 HOPKINS LIANNE	2014 MYRICK DENNIS H & ROSALEEN A
2014 HOUDE MICHAEL	2013 NADEAU JUSTIN K & SHANNON
2013 HUDSON CRYSTAL	2014 NADEAU JUSTIN K & SHANNON
2014 HUDSON CRYSTAL	2014 NEWMAN CHRISTOPHER P
2013 HUDSON CRYSTAL	2013 NEWMAN CHRISTOPHER P & BRANDY L
2014 HUDSON CRYSTAL	2013 NICHOLS ELMER L & VIOLET G
2013 HUDSON ERIC R & JESSICA	2014 NORKO JOE & MICHELLE
2014 HUDSON ERIC R & JESSICA	2014 NORTHEASTERN VERMONT REGIONAL CORP
2014 HUNECK GWENDOLYN E	2014 NOYES MARY
2014 HUNECK STEPHEN & GWENDOLYN	2014 NOYES RAMONIA - LE
2014 HUNECK STEPHEN L & GWENDOLYN E	2014 OLCOTT MICHAEL F
2014 JEFFREY STEPHEN D & TRACY A	2014 PERKINS BRENDA JEAN
2014 JENKINS BLAKELY H SR	2014 PHILLIPS ROSAMOND E
2013 JENKINS BLAKELY H SR	2013 POACH KIMBALL P
2014 JENKINS BLAKELY H SR	2014 POACH KIMBALL P
2014 JENKINS BLAKELY H SR	2014 POWELL JOHN J
2013 JENKINS BLAKELY H SR	2013 PRINCE BRUCE C & PATTY
2014 JENKINS BLAKELY H SR	2014 PRINCE BRUCE C & PATTY
2013 JENKINS BLAKELY H SR	2013 PROVIDENT FUNDING ASSOCIATES LP
2014 JENKINS BLAKELY H SR	2014 QUATRINI FRANCIS G & ANNA K
2014 JENKINS BLAKELY H SR	2014 REDDING LOUISE E
2013 JENKINS BLAKELY H SR	2014 RIST IRMA
2014 JENKINS BLAKELY H SR	2014 RODRIGUEZ LINDALEE
2013 JENKINS CHRISTINE D	2014 ROY MAE L
2014 JENKINS CHRISTINE D	2014 ROYER ROBERT
2013 KEACH ROBERT K	2014 RYAN MARGARET M
2014 KEACH ROBERT K	2013 S & D COTA REALTY INC
2013 KENDALL HAZEL L & JAMES S	2014 S & D COTA REALTY INC
2014 KENDALL HAZEL L & JAMES S	2014 S & D COTA REALTY INC
2013 KENDALL HAZEL L TRUST	2014 SALLS CHERIE
2014 KENDALL HAZEL L TRUST	2011 SARGENT DAVID
2013 KENDALL JAMES S	2012 SARGENT DAVID
2014 KENDALL JAMES S	2013 SARGENT DAVID
2013 KENDALL JAMES S	2014 SARGENT DAVID
2014 KENDALL JAMES S	2014 SHIP SEVIN LLC
2013 KENDALL JAMES S	2014 SHIP SEVIN LLC
2014 KENDALL JAMES S	2013 SHIP SEVIN LLC
2014 KENDALL JUDITH TRUSTEE	2013 SIMONEAU RAYMOND B
2013 KENDALL MARVIN R	2014 SIMONEAU RAYMOND B
2014 KENDALL MARVIN R	2014 SIZEN SHIRL
2014 KINSELLA COLEEN	2014 SMITH CLARENCE J & WENDY E
2013 KINSEY HARRIS	2014 SMITH OMLAH R JR
2014 KINSEY HARRIS	2014 STE MARIE BRIAN
2014 KINSMAN MICHAEL A & CYNTHIA D	2014 STETSON ALLEN
2013 KNIGHTS SUSAN J	2014 TANEY MICHAEL A
2014 KVAM MATTHEW	2013 TANNER JUSTIN A & LAURA J
2014 KVAM MATTHEW	2014 TANNER JUSTIN A & LAURA J
2014 LADD WALTER A - LE	2014 TESSIER ROBERTA A & ETHAN
2014 LAMPHEAR TINA M	2014 TETREAULT LEO D & GERALDINE E
2014 LAPOINT ARTHUR ESTATE	2014 THERRIEN PAUL J SR
2014 LECLAIR JASON & DEBRA	2013 TJB PROPERTIES LLC
2014 LECLAIRE LISA A	2014 TJB PROPERTIES LLC
2013 LEGARE BRANDIE	2014 VANCE BLENDINE
2013 LEWIS MILDRED	2013 VICTORIAN AT 109 ELM LLC
2014 LEWIS MILDRED	2014 VICTORIAN AT 109 ELM LLC
2013 LIGHTBEAR PHILIP	2014 WALLEK HEATHER
2014 LIGHTBEAR PHILIP	2014 WARD JESSICA A
2014 LINNEBUR-HENDRICK ERIN L	2014 WARREN THOMAS H & DIANNE E
2014 LUANGRATH KHAMPAHN & CHANSY	2014 WHARTON JOANNE L & DAVID E
2014 LUANGRATH KHAMPANH & CHANSY	2013 WHEELER ARDYS T - LE
2014 MACDOUGALL TODD E	2014 WHEELER ARDYS T - LE
2013 MACIVER ANN	2014 WHITCOMB SCOTT A & CHERYL A
2014 MARSH KENNETH P	2014 WOLD ERIC L
2014 MASTEN ROYCE S	2013 WOOD KIMBERLY
2013 MAY RICHARD	2014 WOOD KIMBERLY
2014 MAY RICHARD	2014 WOODCOCK DAVID J & YVONNE L
2013 MCELROY CHRIS ALLEN JR	2013 WRIGHT MICHAEL & AMIE
2014 MCELROY CHRIS ALLEN JR	2014 WRIGHT MICHAEL & AMIE
2012 MCGINNIS F ELAINE	2014 YERKES RICHARD
2013 MCGINNIS F ELAINE	2014 YOUNG CLARA P DONALD JR SANDRA M
2014 MCGINNIS F ELAINE	2014 YOUNG DONALD R III
2014 MCGINNIS GARY R & HEATHER M	2013 YOUNG JAMES L & MEREDYTH J
2014 MOLINAROLI CLARK L & GLORIA	2014 YOUNG JAMES L & MEREDYTH J
2014 MOORE KEVIN & DEBORAH F	2014 YOUNG JAMES L & MEREDYTH J
	2014 ZUK EDWARD E & DEBRA G

## TOWN OF ST JOHNSBURY - PROPERTY TAX LEVIES AND COLLECTIONS 2004-2014

YEAR	TAX LEVY	CURRENT COLLECTIONS	% OF LEVY	DELINQUENT COLLECTIONS	TOTAL COLLECTIONS	OUTSTANDING DELINQUENT	% OF LEVY
2004	\$9,075,233	\$8,865,856	97.69%	\$117,106	\$8,982,962	\$209,399	2.31%
2005	\$9,711,139	\$9,506,952	97.90%	\$370,838	\$9,877,790	\$254,434	2.62%
2006	\$10,235,580	\$10,012,742	97.82%	\$494,581	\$10,507,323	\$262,730	2.57%
2007	\$10,679,103	\$10,492,417	98.25%	\$245,744	\$10,738,161	\$210,510	1.97%
2008	\$10,986,026	\$10,676,229	97.18%	\$78,060	\$10,754,289	\$367,466	3.34%
2009	\$11,011,813	\$10,452,789	94.92%	\$171,723	\$10,624,512	\$477,366	4.34%
2010	\$11,749,955	\$11,291,666	96.10%	\$402,792	\$11,694,458	\$528,625	4.50%
2011	\$11,495,540	\$11,124,896	96.78%	\$436,885	\$11,561,781	\$469,061	4.08%
2012	\$11,594,435	\$11,167,462	96.32%	\$332,765	\$11,500,227	\$426,973	3.68%
2013	\$11,461,187	\$11,065,709	96.55%	\$578,869	\$11,644,578	\$395,187	3.45%
2014	\$12,322,114	\$11,972,453	97.16%	\$367,093	\$12,339,546	\$368,050	2.99%

ST. JOHNSBURY SCHOOL DISTRICT STAFF DIRECTORY 2013-2014

LAST NAME	FIRST NAME .....	POSITION		
Achilles	Fran.....	Payroll/Human Resources	Hornblas	Amy .....Health Teacher
Aguirre	Dawn .....	Outreach Counselor	Hulse	Jennifer.....Director of Student Support Services
Alger	Sharon.....	Accounts Payable Clerk	Hurlbert	Brian .....Grade 4 Teacher
Bailey	Christine.....	Kindergarten Teacher	Ilsley	Melanie .....Paraeducator
Bennett	Dawn .....	Paraeducator	Ingram	Kristine .....Grade 6 Teacher
Benoit	Lynn.....	Grades 7/8 Special Educator	Iverson	Sharon.....Nurse
Berard	Dawn .....	Paraeducator	Jette	Allison.....Grade 2 Teacher
Bergeron	Irene.....	Paraeducator	Jewell	Evan .....Art Teacher
Blair	Kelly.....	Paraeducator	Kimbell	Lorie .....Receptionist
Bledsoe	Ranny .....	Superintendent	Kozlowski	Colleen Cook.....Speech-Language Pathologist
Bradford	Nicole.....	Choral/Music Teacher	Lacaillade	Cheryl.....Kindergarten Special Educator
Brennan	Jolene.....	Paraeducator	LaCoss	Judy .....Paraeducator
Brown	April .....	Literacy Teacher	LaCroix	Leo .....Security Monitor
Brown	Linda.....	Paraeducator	Ladd	Elizabeth.....Grades 7/8 Special Educator
Campbell	Partick .....	Facilities Coordinator	Lakus	Hope.....Grade 2 Teacher
Ceppetelli	Carley .....	Paraeducator: St. Johnsbury Academy	Laue	Brianna.....Grade 6 Teacher
Chamberlain	Phyllis.....	Paraeducator	Lavigne	Genevra .....Grades 7/8 Teacher
Champney	Viola .....	Paraeducator	Lawson	Joanne .....Paraeducator
Clearwater	Allison .....	Grades 7/8 Science Teacher	LeClair	Deborah .....Paraeducator: St. Johnsbury Academy
Clouatre	Linda.....	Literacy Teacher	Lepine	Bobbie .....Paraeducator
Colby	Curtis .....	Physical Education/Health Teacher	Litzinger	Vicki .....Library Media Teacher
Davey	Erin .....	Grades 5/6 Special Educator	Lufkin	Kara .....Intensive Needs Special Educator
Davis	Stacey .....	Grades 5/6 Special Educator	Maire	Kathleen.....Grade 3 Teacher
Downing	Megan .....	Grade 5 Teacher	Mallett	Linda.....Paraeducator
Driscoll	Louisa.....	Nurse/Health	Maloney	Connor .....Paraeducator
Dubuque	Martha.....	Literacy Consultant	Matte	Eric .....Grades 7/8 Teacher
Ducharme	Kathryn .....	Business Manager	McCullock	Cynthia .....Food Service
Dupuis	Jillian .....	Kindergarten Teacher	McDuffee	Holly .....Paraeducator
Edwards	Lizabeth.....	Literacy Teacher	McLean	Matthew .....Grades 7/8 Teacher
Eidel	Barbara .....	Art Teacher	Meierdiercks	Brenda.....Grade 2 Teacher
Emerson	Lisa .....	Grade 1 Teacher	Merrill	Kathy.....Grade 1 Teacher
Evans	Diane .....	Paraeducator	Monahan	Jessica.....Math Teacher
Ferrin-Smith	Bridget .....	Grade 2 Teacher	Morey	Diane .....School Secretary
Fitch	Lindsey .....	Grade 1 Teacher	Morris	Jon.....Technology Teacher
Fitzgerald	William .....	Physical Education Teacher	Murtorff	Michael.....Paraeducator
Fitzgerald	Sharon .....	Grades 7/8 Teacher	Nelson	Jennifer.....Pre-K Teacher
Foehring	Heather.....	Grade 6 Teacher	O'Farrell	Brian .....Guidance Counselor
Foster	Katie.....	Grade 1 Special Educator	O'Farrell	Jennifer .....Assistant Principal
Fuller	Erika.....	Grade 4 Teacher	Paquin	Helen .....Paraeducator
Gadapee	Karen.....	Grade 2 Teacher	Paulsen	Jean .....Kindergarten Teacher
Gauvin	Marcia .....	Grades 7/8 Teacher	Payette	Donna .....Paraeducator
Giambrone	Vanessa.....	Paraeducator: St. Johnsbury Academy	Persons	Melody.....Paraeducator
Gingue	Elizabeth.....	Paraeducator	Phelps	Nathan.....Grade 5 Teacher
Giunta	Dorothy.....	Paraeducator	Piper	Elizabeth.....Paraeducator
Gochee	Brenda .....	Paraeducator	Powers	Nancy .....Grade 3 Teacher
Gonyaw	Ellen.....	Paraeducator	Provencal	Leilani.....Paraeducator
Goodhue	Donna .....	Paraeducator	Quinn	Regina .....Principal
Goss	Debra.....	Food Service	Redmon	Michael.....Assistant Principal
Grasso	Deborah .....	Paraeducator	Redmon	Shannon .....Grade 4 Teacher
Hacking	Christine.....	Paraeducator: St. Johnsbury Academy	Redmond	Marie .....Paraeducator
Haile	Kristie.....	Paraeducator: St. Johnsbury Academy	Reed	Jo-Ann .....District Administrative Assistant/Treasurer
Hajdarevic	Adila .....	Paraeducator	Reed	Martha .....Paraeducator
Hale	Carol.....	Paraeducator	Ridley	Bethany.....Paraeducator
Hale	Julie .....	Paraeducator	Roberts	Lindsay .....Grades 3/4 Special Educator
Hallett	Jennifer.....	Grade 2 Special Educator	Robinson	Jamie .....Grade 1 Teacher
Hamilton	Mary Ann.....	Paraeducator	Ross	Carrie .....Speech-Language Pathologist
Hartwell	Linda .....	School Secretary	Ross	Emily .....Grade 4 Teacher
Hartz	Aurina .....	Grade 1 Teacher	Ross	Jeremy.....Grade 4 Teacher
			Rossinoff	Madge.....Pre-K Special Educator



Rowe	Stephanie.....	Nurse
Saunders	Amy .....	Occupational Therapist
Schneider	Linda.....	Literacy Professional Developer
Silva	Amanda .....	Guidance Counselor
Simpson	Alice .....	Math Support Teacher
Simpson	Dellani .....	Paraeducator
Simpson	Tracy.....	Paraeducator
Smith	Deborah.....	Grade 5 Teacher
Smith	Laura .....	Pre-K Teacher
Smith	Wendy .....	Grades 7/8 Teacher
Snedeker	Johanna.....	English Language Learner Teacher
Stevens	Nichole.....	High School Case Manager
Stimpson	Karen .....	Kindergarten Teacher
Stuart	Carolee.....	Food Service Director
Stuart	Megan .....	Food Service
Sturm	Sandra.....	Paraeducator
Suddaby-Parker	Lynne.....	Grades 5/6 Special Educator
Taylor	Jennifer .....	Grade 3 Teacher
Taylor	Michele.....	Math Support Teacher
Thomas	Abby .....	Technology Director
Thompson	Jennifer.....	Grades 3/4 Special Educator
Tomeo-Kubicke	Anne .....	Paraeducator-St. Johnsbury Academy
Valentine	Carey .....	Paraeducator: St. Johnsbury Academy
Van Nostrand	Karole .....	Grade 5 Teacher
Ward	Jacqueline.....	Outreach Counselor
Westcott	Tammy .....	Food Service
Whitehill	Ashley.....	Physical Education Teacher
Wolff	Sarah.....	Band/Music Teacher
Wurzburg	Otto .....	Grade 6 Teacher
Zabek	Charlene.....	Paraeducator

ST. JOHNSBURY SCHOOL DISTRICT  
REPORT OF THE SCHOOL BOARD

Just over seven months ago on June 11, 2014 we were celebrating the passing of the 2014/2015 school budget after the town's 4th vote on the matter. Through last year's long and difficult process, (many meetings, voter registration drives, and multiple budget revisions) many questions were asked and a lot was learned both by the town's citizens and the school district. The school district was forced to *really* hear what you, our town's voters, want beyond the high quality school and education we strive for at a fair and reasonable price. You want information, you want transparency, and you want a true understanding of that information. All of which were held in value as we the school district entered and prepared for this budget season. We are hopeful that you will come to our meetings so that the open dialogue between the town's people and the school district continues.

Another discovery was just how important each and every vote is and that much more education is needed on the voting process. I am very pleased that on January 19, 2015 the Board of Civil Authority (BCA) voted to move the town's polling place back to the St. Johnsbury School. The school has been challenged by the BCA to develop an educational program for our children so that they may grow up to be civic-minded citizens. I also want to thank Rural Community Transport for offering to provide transportation service on election days to those in need of a ride to and from the polls. A route and schedule will be publicized several days before the vote.

Spending extra time focused on the budget last year put other items on hold. Dr. Bledsoe and her administration team are diligently working hard to make up for lost time. That being said, there were many positives that occurred despite the time crunch. The Board appreciates all of the cooperation of the St. Johnsbury School staff, students, and parents as we have made and continue to make changes in our administrative structure. We are continuously evaluating these changes for effect and Dr. Bledsoe keeps the Board apprised of any issues or concerns.

During a routine inspection the St. Johnsbury Fire Department charged us with finding a new home for our tractor/snowplow as it cannot be stored within the school building. We would like to thank Patrick Campbell, Facilities Coordinator, for overseeing the bidding and building process of our new large shed seated on the back lower lot. It provides ample storage not only for our tractor/snowplow but other equipment and supplies as well.

Patrick is also currently working on improving our school building's security system as we

recently had a breaking and entering when the school was closed. Fortunately the damage was minor and not much was lost.

With the vote this year, the school district is asking for approval of two separate articles from the general budget; one for \$100,000.00 and one asking for transfer of fund balances, both of which will be placed in a building maintenance fund. Our school and campus are beautiful, but aging, and we need to be prepared for large maintenance issues that will inevitably creep up over the next few years such as the need for a new roof or boilers.

We managed to survive the Western Avenue sewer and water project. Thank you all who were patient with the traffic flow as we tried to ensure our children's safety walking to and from school property. The Safe Routes to School program installed two reduced speed limit signs during school hours and the zone was also increased to include Main Street from the Post Office down to improve safety for our high school students.

Once again we the Board want to thank Business Manager Kathy Ducharme and her staff for their diligent oversight and management of the school's finances as once again evidenced in the yearly audit by Pace & Hawley, Certified Public Accountants of Montpelier, Vermont. The Board also thanks Pace & Hawley for their years of service to our community.

The overall atmosphere in the school is a positive one charged with new energy as the school is growing and moving forward.

The Policy Committee is dedicated to reviewing and updating the policies. This committee carefully reviews and discusses each policy and recommends any updates or changes to the Board for approval. We wish to thank the committee members for volunteering their time for such an important task.

The school district is proud to be part of the St. Johnsbury Early Education Collaborative, a program for strengthening support for young children and their families as they transition between early childhood programs at many of our local providers and the school. Started in October 2013, the program has helped the district become prepared for the upcoming Universal Pre-K in 2015/2016. For more information about this program you may contact: Dr. Margaret Bledsoe, Superintendent, St. Johnsbury School District at mbledsoe@stjbsd.org; Kim Buxton, Kingdom Child Care Connection/Umbrella, at kim@umbrellanek.org; or Dawn Powers, Building Bright Futures, at dpowers@buildingbrightfutures.org.

On a more fun note, or should I say a musical note, the school has been abuzz with student activities. This fall the music department hosted an outside drive-in movie night as a fund raiser for their annual music-based field trip. Though there was a little chilly weather, the event was a big hit. The band and chorus's holiday concert in December was a fun night as they performed traditional and non-traditional seasonal tunes much to the audience's pleasure. The music department is now rehearsing for their spring musical "Seussical." Many thanks to our music and art departments for all of the work and talent they lend to the school's theatrical performances. Please remember, you don't have to have a child or grandchild in the school to come and enjoy a performance or our wonderful art displays. All are welcome.

Basketball is the now word in the school's gymnasium. Thank you to the coaches, athletic directors, and Assistant Principal Redmond for taking on the challenge of running a successful sports program. In March we will be hosting the annual St. Johnsbury Rotary Tournament. All are welcome to come and support the athletes.

New enrichment programs have been started which give the middle school students some fun choices to mix up their week a bit. They are given the choice of several different opportunities to explore their interests in culinary, theater, and the school's newspaper "The Catamount Times." We are hopeful to offer more of these opportunities in the upcoming year.

We the Board are very proud and honored to serve our community and I will close with good wishes to our veteran School Director, Bruce Corrette as he retires from many, many years of service to the St. Johnsbury School District. Thank you, Bruce!

Respectfully,

Becky A. Baldauf, Chair

ST. JOHNSBURY SCHOOL DISTRICT  
REPORT OF THE SUPERINTENDENT OF SCHOOLS

Last year, the Board developed a vision statement for our District: "Every child who enters our doors will leave prepared to realize their hopes and dreams." This is an excellent summary of the opportunity that our District aspires to provide for each child in St. Johnsbury. As I near the end of my third year as Superintendent, I will summarize five important areas of the work I have done this year, and explain some of the shifts for next year that are reflected in our budget:

**Pre-K-8 Leadership:** I am excited by our progress and confident in our ability to build on the strengths of our school – an excellent staff, a strong and supportive Board, a wonderful facility and the notable support of parents and members of our community who believe in our

school and the vision of the Board. Last year, I asked for additional administrative support so that we could better address the challenges of our school in the areas of academics and behavior. Regina Quinn, who had worked as the leader of mathematics improvement at the school, stepped in as Interim Principal, and new Assistant Principals, Jenna O’Farrell and Mike Redmon, were assigned to lead the Lower and Upper schools. This team, together with Jen Hulse, our new Director of Student Support Services, has worked diligently to support teachers and students. Linda Schneider and former Principal Martha Dubuque have worked closely with administrators to support our work in literacy instruction, to administer our STAR assessments in mathematics and literacy and analyze them with teachers, and to support the transition to new state assessments this year. Our Technology Director, Abby Thomas, has focused on providing teachers with the tools they need to provide 21st century instruction. This is an excellent team of leaders; I am proud and appreciative of the work they have done this year.

**Early Education:** Our town’s Early Education Collaborative is a model for what can be achieved when a broad range of interested and skilled community members sit down together to develop supportive educational strategies. We are working closely with Building Bright Futures and the Agency of Education to be a vital part of the state’s efforts to provide quality early education opportunities to all the students of our community.

**Supporting Our High Schools:** We are fortunate to have strong high schools available to the children and families of St. Johnsbury, and we need to preserve a system that gives our students choice and access to independent high schools. I work closely with St. Johnsbury Academy Headmaster Tom Lovett to explore opportunities that will benefit all of our students: these include elective courses and academic courses on-site for our advanced learners. Area superintendents and the headmasters of SJA and LI have also been working on ways to strengthen collaboration across our local technical programs through improved performance of our Regional Advisory Board.

**Leading Education in the Northeast Kingdom:** I am President of NEK-VSA, the group of nine area superintendents; we meet monthly to address issues of common concern about the education of children in the Northeast Kingdom. We have also been working with Lyndon State College to develop the Northeast Kingdom Professional Learning Collaborative (NEK-PLC), which provides learning opportunities for local teachers and students preparing to be teachers.

**Budget and Finance:** Learning from the fact that last year’s budget was rejected by the voters three times, we have worked hard to develop a budget that the taxpayers will find acceptable. Our budget this year is rising by 2%, mostly due to the inclusion of Universal Pre-K (it is important to note here that while Universal Pre-K has increased the overall budget, it has decreased our budget per student, which is the basis on which our education tax is calculated. Including Universal Pre-K has actually decreased our tax rate by 1.9 cents). Our total education tax rate this year is rising only by 0.55¢, even though the state educational tax rate increased by 2¢. This means that the amount our school budget contributed to the tax rate is 1.45¢ less than last year! I have also been working hard on identifying grant support for some initiatives that will promote our school improvement, including professional development, coaching, Pre-K and after-school programs.

While the school staff is occupied providing a quality education for our children at this time of year, administrators must plan for next year: Here are some of the new developments that we anticipate:

**Leadership Shifts:** Upon completion of Regina Quinn's year as Interim Principal, Jenna O’Farrell and Mike Redmon will become Principals of the Lower and Upper Schools, respectively. We are very grateful for all that Regina has contributed over the last five years; we will miss her! I will transition to a full-time position, dividing my time between the superintendency and a role supporting school improvement directly. Together, these changes will provide additional administrative support for the school, but with less expense, compared to this year’s model.

**Student Support Shifts:** We are shifting to a student support model that includes support or flex classrooms where students can work when they are not being successful in their regular classroom. All students will still have home classrooms, but students who have regular behavioral challenges will be proactively scheduled for time in the flex classroom, where they will both receive support for class work and have more opportunity to engage in a social-emotional curriculum that supports self-regulatory skills. As part of this restructure, we are eliminating Outreach Counselor positions and shifting to a model with three Guidance Counselors: one each for Grades Pre-K-1, Grades 2-5, and Grades 6-8. In order to incorporate more social-emotional curriculum into all classrooms, we will be also be training staff in Grades K-5 in Responsive Classroom and staff in Grades 6-8 in Developmental Design.

**House Reorganization:** As part of our effort to provide more support for our youngest students and to promote a middle school model, we will be reorganizing into four houses: Grades Pre-K-1, Grades 2-3, 4-5, plus a Grade 6-7-8 middle school. This will allow for more appropriate pairing at all grade levels and will organize the school overall into a Pre-K-3 Lower School and a Grades 4-8 Upper School.

**Pre-K Shifts:** As early adopters, we will be supporting Universal Pre-K in qualified centers throughout our town. We are also members of the Pre-K Expansion grant, which will allow us to offer full-day pre-school to four-year-olds. These efforts are supported unanimously by our St. Johnsbury childcare providers and will allow us to offer earlier and more targeted support to children, and thus accelerate their paths towards proficiency.

A public school is an integral part of a community, both in what it achieves now and how it builds for the future. The on-going improvement of our public school is essential, as public school success is inextricably linked with the community's pride and economic prosperity. In order to become a school in which every child is truly prepared to realize their hopes and dreams, we need your support. Our children thank you!

Respectfully submitted,

Margaret Ranny Bledsoe, Ph.D.

ST. JOHNSBURY SCHOOL DISTRICT  
REPORT OF THE PRINCIPAL

I am pleased to have had this opportunity to serve as Interim Principal of the St. Johnsbury School for the 2014 - 2015 school year. During this past summer, the School Board articulated a commitment to ensuring that every graduate leaves our school prepared to pursue his or her hopes and dreams. In surveys conducted last spring, parents, community members, staff, and students identified the need for more opportunities for academic choice and engaging hands-on, project-based learning. As a result, my charge during this transitional year is to support the school through changes in the leadership structure and to lead the school’s growth towards becoming a place where every student thrives academically, socially, and behaviorally. In this report, I will describe a few of the changes we have put in place this year to make the St. Johnsbury School a dynamic and vigorous educational environment for all students.

Digital Learning:

Eager to develop engaging and relevant learning opportunities for St. Johnsbury students, faculty attended professional development sessions in the late spring and summer focused on project-based learning and the effective use of digital technology. During these workshops and graduate courses, teachers developed an exciting variety of digital learning projects. Students across grade levels are developing blogs to share their learning and using Skype to promote global citizenship - connecting with classrooms across the country and with international aid organizations. Many are learning how to develop web sites and digital portfolios or how to write computer code. Students routinely use web resources for research and learn how to critically judge the quality of internet sources.

While digital learning includes the use of iPads, chromebooks, computer workstations, and other electronic tools, it does not mean just sitting at a computer! As our students engage in digital learning, they are using technology to extend and enhance their education and their service to the community. For example, middle school students are involved in a significant service learning project helping to restore the Sleeper’s River, located just behind our campus, and building an outdoor classroom to allow ongoing river studies and stewardship for students in future years. Using digital lab tools, our seventh and eighth graders are collecting data on water quality and learning how to interpret their findings. Students in our science classes video-conference and collaborate in person with environmental science students at Norwich University and other scientists across the state. Experiences like these empower our students to improve and serve their community while building their content knowledge, analytical and communication skills, and their facility with the kinds of technological tools they will encounter in high school, college, and the workplace.

Double-Block Electives:

In previous years, teachers have had one 45-minute period each week for collaborative work time during which they meet with other teachers at their grade level and math or literacy specialists to examine student data and to plan instruction based on students’ strengths and needs. While this period has proven invaluable for addressing the wide range of student needs, many faculty members expressed that it would be helpful to have a more extended block of time to analyze student work more deeply and to plan extensions for students who are excelling or interventions for students who are struggling. This year, rather than one 45-minute weekly period, we were able to revamp the schedule and provide a 90- minute period every other week. While math, literacy, and science teachers use that double-block for focused data analysis and instructional planning, Unified Arts teachers are offering “Double-Block Electives” which allow students to choose from a rich menu of new offerings in the visual and performing arts, a nutrition, food safety and preparation course, and the Catamount News Network. A very special thank you to parent volunteers who assist during these electives and to Tom Huntington and Cybele Hantman for taking lead roles in the production of the Catamount Times newspaper.

Looking Towards the Future:

Although I have served as Interim Principal for one year, this is my fifth year working closely

Cyan Magenta Yellow

with St. Johnsbury School faculty and staff, Pre-K - 8. Over these five years, I have observed their instruction, assisted them in planning based on student data, and provided professional development in mathematics and in the effective use of technology to support learning. I have been continually impressed by the dedication, commitment to excellence, and deep concern they demonstrate for all students' academic, social, and behavioral growth. St. Johnsbury faculty and staff strive to provide all children with the instruction and support they need to succeed. In an era of increasingly high academic standards, rapid technological changes, and social and economic upheaval, the work of an educator is tremendously challenging. I applaud St. Johnsbury faculty and staff for their service to the children and families of our community. It has been an honor, privilege, and joy to work with all of you.

Respectfully submitted,  
Regina Quinn, M.Ed.

ST. JOHNSBURY SCHOOL DISTRICT

REPORT OF THE DIRECTOR OF STUDENT SUPPORT SERVICES

This position of Director of Student Support Services has many facets, which include overseeing programs for English Language Learners, Homeless Liaison, Migrant Education, Outreach Coordinators, Special Education 3 to 22, Pre-school, and Section 504. I am also involved in the Leadership Team, School Improvement Leadership Team, Local Interagency Team, and Building Bright Futures.

We had many new faces join us this year in the special education department: Beth Ladd serves our 7/8 grade students; Stacey Davis serves our 5/6 grade students; Lindsay Roberts serves our 3rd graders, and Katie Foster serves our 1st graders.

We are excited about the upcoming Universal PK regulation, which will enable us to serve more students and provide a 10-hour PK experience to all of our families.

The numbers of students in pre-school to twelfth grade accessing services are as follows:

- 189 Students accessing Special Education Services
- 44 Students accessing accommodations under Section 504
- less than 10 Students accessing English Language Learner Services
- less than 10 Students who are Homeless
- less than 10 Students who access Migrant Education

I have enjoyed working as part of the professional team to help ensure that all of the students are receiving a quality education. If I can ever do anything to assist you with your child's education, please do not hesitate to call.

Respectfully,  
Jennifer Hulse, M.Ed



THE ST. JOHNSBURY SCHOOL'S  
8TH GRADE GRADUATING CLASS OF 2014

- |                            |                             |
|----------------------------|-----------------------------|
| Justice Marye Aldrich      | Mikaela Leigh Kane          |
| Hunter Ray Allen           | Chance M. Kelley            |
| Lute Barnett               | Emily Kline                 |
| Mackenzie Kathrine Beck    | Hunter Richard Ladd         |
| Cara Annabelle Benjamin    | Brianna Leigh LaMadeleine   |
| Jarrett Tyler Blodgett     | Kelsey Elizabeth Lee        |
| Myra Mackenzie Boulanger   | Celeste Christina Lehoe     |
| Kelsi Lyn Buck             | Samantha Marie Locke        |
| Nolan Buckingham           | Ariel Rose Malasky          |
| Dakoda Homer Buick         | Anna Marie Mandigo          |
| Ivie Rose Carle            | Destiny Marie Marchbanks    |
| Elijah Cameron Cassidy     | Cierra Meisel               |
| Haley Chase                | Brett Mickiewicz            |
| Mackenna Cole              | Elizabeth Ann Minkler       |
| Arrienne Rebecca Comeau    | Jada Michelle Morse         |
| Seth Cornell               | Carrie-Jane Marie Nadeau    |
| Jade Ellen Cote            | Dustin Malcom Newton        |
| Haylee Anna Crown          | Felicity Faith Norko        |
| Annabelle Grace Cunningham | Breanna Joy North           |
| Grace O. Daly              | McKenna Lauren Noyes        |
| Phillip J. DeWitt Jr.      | Christian Patrick Poland    |
| Adriano DiMartino          | Christopher John Provan     |
| Riley Donaghy              | Breanna Lee Ruffing         |
| Kyleigh Rose Dunbar        | Kyle Alan Ruggles           |
| Kelsey Edson               | Sonam T. Sherpa             |
| Lucas Marshall Ely         | Ethan Andrew Simpson        |
| Emily Emery                | Jasper Stevie Sterling      |
| Destiny Ann Everly         | Katherine Stone             |
| Lily Fay                   | Hannah Rose Wescott         |
| Noah Daniel Garey          | Dakota Kasey Willson        |
| Zachary Alexander Gary     | Mevilyn Claire-Marie Wilson |
| Dianne Virginia Gray       | Matthew S. Winters          |
| Taylor Ann Hakala          | Siniah Danyell Moses Yates  |
| Lillian Eve Hamilton       | Kenneth Raymond Young       |
| Matthew A. Hendry          | Tyler Ray Young             |
| Alexander Joseph Heywood   | Christine Mae Leen Yu       |
| Frances Kathleen Holderby  |                             |
| Ashley Isham               |                             |

ST. JOHNSBURY SCHOOL  
REVISED 2014-2015 SCHOOL YEAR CALENDAR

Total Student Days = 175  
In-service Days = 6  
Evening Events = 2  
Parent-Teacher Conference Days = 2  
Teacher Work Days = 2  
Para-educator In-Service Days = 4 (Date of one TBD)  
Early Release Days = 2

AUGUST 2014						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8/14-8/15 – New Teachers  
8/19-21 – Faculty In-service  
8/20-21 – Para-educator In-service  
8/22 – Teacher Work Day  
8/25 – First Day of School  
8/29 – No School

Total Student Days – 4

JANUARY 2015						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1/1-1/2 – Holiday Break (No School)  
1/16 – End of Quarter 2  
1/19 – Faculty In-service  
1/19 – Para-Educator In-service Day

Total Student Days – 19

FEBRUARY 2014						
	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

2/13 – Early Release  
2/23-2/27 – Winter Break (No School)

Total Student Days – 15

SEPTEMBER 2014						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

9/1 – No School (Labor Day)  
9/26 – Early Release

Total Student Days – 21

MARCH 2015						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

3/2 – In-Service  
3/3 – No School (Town Meeting Day) No School  
3/27 – End of Quarter 3

Total Student Days – 20

OCTOBER 2014						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

10/13 – No School (Columbus Day)  
10/23 – End of Quarter 1  
10/24 – In Service

Total Student Days – 21

APRIL 2015						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

4/13-4/17 – Spring Break  
4/10 – Parent Teacher Conferences

Total Student Days – 16

NOVEMBER 2014						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

11/7 – Parent Teacher Conferences  
11/10- No School (Veteran's Day)  
11/26-11/28 – No School (Thanksgiving)

Total Student Days – 15

MAY 2015						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

5/25 – No School (Memorial Day)

Total Student Days – 20

DECEMBER 2014						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

12/22-12/31 – Holiday Break (No School)

Total Student Days – 15

JUNE 2015						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

6/11 – Last Day of School  
6/11 – End of Quarter 4  
6/12 – Teacher Work Day  
6/15-6/19 – Contingency Days

Total Student Days – 9

ST. JOHNSBURY SCHOOL DISTRICT - FY 2016 BUDGET

DESCRIPTION	BUDGET FY2014	AUDITED ACTUAL FY2014	BUDGET FY2015	BUDGET FY2016	DIFFERENCE
REVENUES					
TRANSFER FROM OTHER FUNDS	35,000	35,000	33,665	-	(33,665)
LOCAL REVENUES	165,290	233,186	189,180	83,610	(105,570)
MISCELLANEOUS REVENUE	697,082	-	428,547	8,180	(420,367)
STATE REVENUE	12,510,808	12,563,859	13,235,676	13,939,254	703,578
FEDERAL REVENUE	-	-	-	-	-
SPECIAL EDUCATION REVENUE	1,684,349	1,764,244	1,726,955	1,900,154	173,199
TOTAL REVENUES	15,092,529	14,596,289	15,614,023	15,931,198	317,175
EXPENDITURES:					
PRESCHOOL INSTRUCTION					
SALARIES				135,266	135,266
BENEFITS				58,767	58,767
PURCHASED PROFESSIONAL SERVICES				240,000	240,000
PURCHASED PROPERTY SERVICES					-
OTHER PURCHASED SERVICES					-
SUPPLIES				1,000	1,000
TOTAL PRESCHOOL INSTRUCTION	-	-	-	435,033	435,033
ELEMENTARY INSTRUCTION GRADES K-4					
SALARIES	1,227,493	1,173,090	1,226,411	1,235,717	9,306
BENEFITS	462,256	421,577	498,412	460,071	(38,341)
PURCHASED PROFESSIONAL SERVICES	17,300	16,680	18,600	21,700	3,100
SUPPLIES	11,700	10,676	12,200	8,800	(3,400)
TOTAL ELEMENTARY INSTRUCTION	1,718,749	1,622,023	1,755,623	1,726,288	(29,335)
MIDDLE SCHOOL INSTRUCTION GRADES 5-8					
SALARIES	698,210	694,768	800,672	854,408	53,736
BENEFITS	233,221	229,107	281,411	290,441	9,030
SUPPLIES	6,500	4,937	7,500	6,000	(1,500)
TOTAL MIDDLE SCHOOL INSTRUCTION	937,931	928,812	1,089,583	1,150,849	61,266
HIGH SCHOOL SERVICES					
OTHER PURCHASED SERVICES	4,763,232	4,999,657	5,224,454	5,303,848	79,394
TOTAL HIGH SCHOOL SERVICES	4,763,232	4,999,657	5,224,454	5,303,848	79,394
DISTRICT WIDE INSTRUCTION					
SALARIES	78,999	125,936	83,690	83,922	232
BENEFITS	21,765	34,522	8,903	7,375	(1,528)
PURCHASED PROFESSIONAL SERVICES	5,400	5,330	5,400	5,600	200
SUPPLIES	38,226	16,030	25,726	46,000	20,274
TOTAL DISTRICT WIDE INSTRUCTION	144,390	181,818	123,719	142,897	19,178
UNIFIED ARTS INSTRUCTION					
SALARIES	381,707	368,297	380,551	419,203	38,652
BENEFITS	131,272	112,662	125,405	142,894	17,489
PURCHASED PROFESSIONAL SERVICES	1,000	500	1,000	1,000	-
PURCHASED PROPERTY SERVICES	2,250	-	2,250	2,250	-
SUPPLIES	11,450	11,462	11,450	11,450	-
PROPERTY/EQUIPMENT	5,000	2,504	5,000	5,000	-
TOTAL UNIFIED ARTS INSTRUCTION	532,679	495,425	525,656	581,797	56,141
INSTRUCTIONAL SUPPORT PROGRAM					
SALARIES	22,436	22,436	22,989	24,334	1,345

DESCRIPTION	BUDGET	AUDITED	BUDGET	BUDGET	DIFFERENCE
	FY2014	FY2014	FY2015	FY2016	
BENEFITS	2,434	2,339	2,475	2,617	142
SUPPLIES	425	503	300	300	-
TOTAL INSTRUCTIONAL SUPPORT PROGRAM	25,295	25,278	25,764	27,251	1,487
STUDENT ACTIVITIES					
SALARIES	22,840	23,437	23,803	28,115	4,312
BENEFITS	1,834	1,647	1,825	2,247	422
PURCHASED PROFESSIONAL SERVICES	780	605	1,050	1,250	200
SUPPLIES	5,000	3,156	5,000	5,000	-
PROPERTY/EQUIPMENT	550	258	550	1,000	450
TOTAL STUDENT ACTIVITES	31,004	29,103	32,228	37,612	5,384
GUIDANCE SERVICES					
SALARIES	109,484	106,428	108,986	156,724	47,738
BENEFITS	36,385	33,113	40,157	60,418	20,261
SUPPLIES	1,250	190	1,250	1,250	-
DEBT SERVICE & MISCELLANEOUS	115	174	115	175	60
TOTAL GUIDANCE SERVICES	147,234	139,905	150,508	218,567	68,059
HEALTH SERVICES					
SALARIES	86,875	87,111	90,486	93,480	2,994
BENEFITS	8,545	8,384	8,864	9,194	330
PURCHASED PROFESSIONAL SERVICES	-	148	-	-	-
PURCHASED PROPERTY SERVICES	200	-	200	200	-
SUPPLIES	2,000	1,656	2,000	3,200	1,200
TOTAL HEALTH SERVICES	97,620	97,299	101,550	106,074	4,524
STUDENT & BEHAVIOR PLAN SERVICES					
SALARIES	168,852	224,836	80,310	-	(80,310)
BENEFITS	67,952	77,968	37,226	-	(37,226)
SUPPLIES	500	712	350	-	(350)
TOTAL STUDENT & BEHAVIOR PLAN SERVICES	237,304	303,516	117,886	-	(117,886)
PROF DEVEL - COURSE REIMBURSEMENT					
BENEFITS	50,750	72,245	50,750	63,250	12,500
PURCHASED PROFESSIONAL SERVICES	10,000	12,233	10,000	10,000	-
TOTAL PROFESSIONAL DEVELOPMENT	60,750	84,478	60,750	73,250	12,500
LIBRARY/MEDIA SERVICES					
SALARIES	80,985	80,519	42,374	69,501	27,127
BENEFITS	26,911	23,434	23,008	23,400	392
PURCHASED PROFESSIONAL SERVICES	-	328	-	-	-
SUPPLIES	15,250	12,646	15,250	15,250	-
TOTAL LIBRARY/MEDIA SERVICES	123,146	116,927	80,632	108,151	27,519
TECHNOLOGY SERVICES					
SALARIES	102,805	106,496	82,567	84,422	1,855
BENEFITS	39,560	24,826	28,779	38,957	10,178
PURCHASED PROFESSIONAL SERVICES	46,044	44,944	48,792	56,000	7,208
PURCHASED PROPERTY SERVICES	10,000	6,397	10,000	11,000	1,000
SUPPLIES	16,718	8,950	20,805	19,800	(1,005)
PROPERTY/EQUIPMENT	99,150	44,155	54,115	82,350	28,235
DEBT SERVICE & MISCELLANEOUS	450	-			-
TOTAL TECHNOLOGY SERVICES	314,727	235,768	245,058	292,529	47,471
SCHOOL BOARD					
SALARIES	7,500	7,500	7,500	7,500	-

DESCRIPTION	AUDITED		BUDGET FY2015	BUDGET FY2016	DIFFERENCE
	BUDGET FY2014	ACTUAL FY2014			
BENEFITS	574	574	574	574	-
PURCHASED PROFESSIONAL SERVICES	-	3,291	-	-	-
SUPPLIES	1,000	1,157	650	650	-
DEBT SERVICE & MISCELLANEOUS	4,500	4,458	4,500	4,500	-
TOTAL SCHOOL BOARD	13,574	16,980	13,224	13,224	-
SUPERINTENDENT'S OFFICE					
SALARIES	87,241	97,336	109,835	134,877	25,042
BENEFITS	27,979	32,942	33,933	40,172	6,239
SUPPLIES	2,000	3,178	2,000	2,000	-
DEBT SERVICE & MISCELLANEOUS	4,000	6,031	4,000	4,000	-
TOTAL SUPERINTENDENT'S OFFICE	121,220	139,487	149,768	181,049	31,281
PRINCIPALS' OFFICE					
SALARIES	259,348	258,474	309,498	241,233	(68,265)
BENEFITS	121,773	112,508	139,489	117,258	(22,231)
SUPPLIES	9,500	5,697	9,500	9,500	-
DEBT SERVICE & MISCELLANEOUS	2,000	1,974	2,000	2,000	-
TOTAL PRINCIPALS' OFFICE	392,621	378,653	460,487	369,991	(90,496)
FISCAL SERVICES					
SALARIES	153,554	153,837	156,914	160,469	3,555
BENEFITS	75,886	73,595	77,153	80,120	2,967
PURCHASED PROFESSIONAL SERVICES	7,000	6,351	7,000	7,000	-
SUPPLIES	3,000	2,049	3,000	3,000	-
DEBT SERVICE & MISCELLANEOUS	400	175	400	400	-
TOTAL FISCAL SERVICES	239,840	236,007	244,467	250,989	6,522
SHORT TERM PRINCIPAL/INTEREST OBLIGATIONS					
DEBT SERVICE & MISCELLANEOUS	95,000	25,584	50,000	60,000	10,000
TOTAL SHORT TERM OBLIGATIONS	95,000	25,584	50,000	60,000	10,000
PLANT OPERATIONS					
SALARIES	56,834	56,708	59,130	60,822	1,692
BENEFITS	26,269	24,655	26,598	27,735	1,137
PURCHASED PROFESSIONAL SERVICES	305,700	283,844	309,000	308,400	(600)
PURCHASED PROPERTY SERVICES	49,400	43,561	49,400	50,800	1,400
SUPPLIES	284,400	272,082	276,884	247,900	(28,984)
PROPERTY/EQUIPMENT	58,000	25,491	55,000	83,000	28,000
TOTAL PLANT OPERATIONS	780,603	706,341	776,012	778,657	2,645
TRANSPORTATION SERVICES					
PURCHASED PROFESSIONAL SERVICES	362,948	350,591	368,359	369,919	1,560
OTHER PURCHASED SERVICES	12,695	13,832	13,625	13,625	-
TOTAL TRANSPORTATION SERVICES	375,643	364,423	381,984	383,544	1,560
CENTRAL SERVICES					
PURCHASED PROFESSIONAL SERVICES	27,100	39,465	27,600	28,250	650
PURCHASED PROPERTY SERVICES	52,000	45,941	52,000	52,000	-
OTHER PURCHASED SERVICES	81,260	102,196	82,760	92,088	9,328
SUPPLIES	18,425	19,226	18,150	17,750	(400)
TOTAL CENTRAL SERVICES	178,785	206,828	180,510	190,088	9,578
DEBT SERVICE					
DEBT SERVICE & MISCELLANEOUS	77,812	77,812	45,815	27,085	(18,730)
OTHER ITEMS	634,812	631,551	634,812	113,892	(520,920)
TOTAL DEBT SERVICE	712,624	709,363	680,627	140,977	(539,650)



DESCRIPTION	BUDGET FY2014	AUDITED ACTUAL FY2014	BUDGET FY2015	BUDGET FY2016	DIFFERENCE
<b>SPECIAL EDUCATION INSTRUCTION</b>					
SALARIES	1,021,868	1,027,436	1,055,574	952,162	(103,412)
BENEFITS	401,330	377,838	416,238	401,461	(14,777)
PURCHASED PROFESSIONAL SERVICES	8,350	87,748	9,850	147,718	137,868
OTHER PURCHASED SERVICES	1,150,302	1,311,741	1,191,430	1,325,050	133,620
SUPPLIES	10,200	3,013	11,600	10,000	(1,600)
PROPERTY/EQUIPMENT	3,600	4,948	3,600	6,400	2,800
<b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>2,595,650</b>	<b>2,812,724</b>	<b>2,688,292</b>	<b>2,842,791</b>	<b>154,499</b>
<b>OT/PT SERVICES</b>					
PURCHASED PROFESSIONAL SERVICES	8,150	6,127	4,000	5,000	1,000
SUPPLIES	375	396	275	275	-
PROPERTY/EQUIPMENT	100	-	100	100	-
<b>TOTAL OT/PT SERVICES</b>	<b>8,625</b>	<b>6,523</b>	<b>4,375</b>	<b>5,375</b>	<b>1,000</b>
<b>PSYCHOLOGY SERVICES</b>					
SALARIES	49,466		48,449		(48,449)
BENEFITS	12,008	1,300	23,550		(23,550)
PURCHASED PROFESSIONAL SERVICES	3,000	22,640	8,000	25,000	17,000
SUPPLIES	400	-	400	400	-
<b>TOTAL PSYCHOLOGY SERVICES</b>	<b>64,874</b>	<b>23,940</b>	<b>80,399</b>	<b>25,400</b>	<b>(54,999)</b>
<b>SPEECH/LANGUAGE SERVICES</b>					
SALARIES	124,574	142,047	127,270	188,540	61,270
BENEFITS	31,127	29,663	31,631	70,111	38,480
OTHER PURCHASED SERVICES	-	-	500	500	-
SUPPLIES	600	1,618	500	1,000	500
DEBT SERVICE & MISCELLANEOUS	250	225	225	225	-
<b>TOTAL SPEECH/LANGUAGE SERVICES</b>	<b>156,551</b>	<b>173,553</b>	<b>160,126</b>	<b>260,376</b>	<b>100,250</b>
<b>SPED PROF DEVEL - COURSE REIMBURSEMENT</b>					
BENEFITS	5,000	8,917	5,000	5,000	-
<b>TOTAL SPECIAL EDUCATION PROFESSIONAL DEVELOP.</b>	<b>5,000</b>	<b>8,917</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>
<b>SPECIAL SERVICES COORDINATOR OFFICE</b>					
SALARIES	97,736	99,461	102,279	105,600	3,321
BENEFITS	44,372	44,123	32,787	34,138	1,351
PURCHASED PROFESSIONAL SERVICES	11,250	7,327	6,075	6,075	-
SUPPLIES	1,300	102	900	900	-
PROPERTY/EQUIPMENT	200	-	300	300	-
DEBT SERVICE & MISCELLANEOUS	1,000	984	1,000	1,000	-
<b>TOTAL SPECIAL SERVICES COORDINATOR'S OFFICE</b>	<b>155,858</b>	<b>151,997</b>	<b>143,341</b>	<b>148,013</b>	<b>4,672</b>
<b>SPECIAL ED TRANSPORTATION</b>					
PURCHASED PROFESSIONAL SERVICES	62,000	71,475	62,000	71,578	9,578
<b>TOTAL SPECIAL EDUCATION TRANSPORTATION</b>	<b>62,000</b>	<b>71,475</b>	<b>62,000</b>	<b>71,578</b>	<b>9,578</b>
<b>CAPITAL RESERVE FUND</b>					
DEBT SERVICE & MISCELLANEOUS	-	-	-	-	-
<b>TOTAL CAPITAL RESERVE FUND</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$15,092,529</b>	<b>\$15,292,804</b>	<b>\$15,614,023</b>	<b>\$15,931,198</b>	<b>\$317,175</b>

PRELIMINARY		Three Prior Years Comparisons - Format as Provided by AOE				ESTIMATES ONLY	
District: <b>St. Johnsbury</b> County: <b>Caledonia</b>		<b>T179</b> <b>St. Johnsbury</b>		Statutory calculation. See note at bottom of page.	Recommended homestead rate from Tax Commissioner. See note at bottom of page.		
				<b>9,459</b>	<b>1.00</b>		
<b>Expenditures</b>		<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>		
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$15,093,000	\$15,092,529	\$15,614,023	\$15,931,198	1.	
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	\$100,000	2.	
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.	
4.	<b>Locally adopted or warned budget</b>	<b>\$15,093,000</b>	<b>\$15,092,529</b>	<b>\$15,614,023</b>	<b>\$16,031,198</b>	4.	
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-	5.	
6.	plus Prior year deficit repayment of deficit	+	-	-	-	6.	
7.	<b>Total Budget</b>	<b>\$15,093,000</b>	<b>\$15,092,529</b>	<b>\$15,614,023</b>	<b>\$16,031,198</b>	7.	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.	
<b>Revenues</b>							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$2,860,006	\$2,731,653	\$2,539,582	\$2,142,958	10.	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-	11.	
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.	
13.	<b>Offsetting revenues</b>	<b>\$2,860,006</b>	<b>\$2,731,653</b>	<b>\$2,539,582</b>	<b>\$2,142,958</b>	13.	
14.	<b>Education Spending</b>	<b>\$12,232,994</b>	<b>\$12,360,876</b>	<b>\$13,074,441</b>	<b>\$13,888,240</b>	14.	
15.	Equalized Pupils (Act 130 count is by school district)	1,070.34	1,070.42	1,083.89	1,133.75	15.	
16.	<b>Education Spending per Equalized Pupil</b>	<b>\$11,429.07</b>	<b>\$11,547.69</b>	<b>\$12,062.52</b>	<b>\$12,249.83</b>	16.	
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	- \$684.57	- \$665.74	- \$627.95	-	17.	
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	- \$2.77	- \$2.65	-	-	18.	
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.	
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.	
21.	minus Estimated costs of new students after census period	-	-	-	-	21.	
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	- NA	-	-	-	22.	
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.	
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	- NA	- NA	- NA	-	24.	
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,841 +	threshold = \$15,456	threshold = \$16,166	threshold = \$17,103	25.	
26.	Per pupil figure used for calculating District Adjustment	\$11,429	\$11,548	\$12,063	\$12,250	26.	
27.	<b>District spending adjustment (minimum of 100%)</b> <b>(\$12,250 / \$9,459)</b>	<b>131.022%</b> <small>based on \$8,723</small>	<b>126.190%</b> <small>based on \$9,151</small>	<b>129.914%</b> <small>based on \$9,285</small>	<b>129.504%</b> <small>based on \$9,459</small>	27.	
<b>Prorating the local tax rate</b>							
28.	Anticipated district equalized homestead tax rate to be prorated (129.504% x \$1.000)	\$1.1661 <small>based on \$0.89</small>	\$1.1862 <small>based on \$0.94</small>	\$1.2732 <small>based on \$0.98</small>	\$1.2950 <small>based on \$1.00</small>	28.	
29.	Percent of St. Johnsbury equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.	
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.30)	\$1.1661	\$1.1862	\$1.2732	\$1.2950	30.	
31.	<b>Common Level of Appraisal (CLA)</b>	101.76%	106.88%	108.07%	108.63%	31.	
32.	Portion of actual district homestead rate to be assessed by town (\$1.2950 / 108.63%)	\$1.1459 <small>based on \$0.89</small>	\$1.1098 <small>based on \$0.94</small>	\$1.1781 <small>based on \$0.98</small>	\$1.1921 <small>based on \$1.00</small>	32.	
		If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
33.	Anticipated income cap percent to be prorated (129.504% x 1.94%)	2.36% <small>based on 1.80%</small>	2.27% <small>based on 1.80%</small>	2.52% <small>based on 1.94%</small>	2.51% <small>based on 1.94%</small>	33.	
34.	Portion of district income cap percent applied by State (100.00% x 2.51%)	2.36% <small>based on 1.80%</small>	2.27% <small>based on 1.80%</small>	2.52% <small>based on 1.94%</small>	2.51% <small>based on 1.94%</small>	34.	
35.	Percent of equalized pupils at union 1	-	-	-	-	35.	
36.		-	-	-	-	36.	
		<div><div>- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.</div><div>- Final figures will be set by the Legislature during the legislative session and approved by the Governor.</div><div>- The base income percentage cap is 1.94%.</div></div>					

WARNING

ANNUAL ST. JOHNSBURY TOWN AND TOWN SCHOOL DISTRICT MEETING

March 2 and March 3, 2015

The voters of the Town and Town School District of St. Johnsbury, Vermont are hereby notified and warned to meet on March 2, 2015 at the St. Johnsbury School Auditorium, 257 Western Avenue, and March 3, 2015 at the St. Johnsbury School, 257 Western Avenue, in the Town of St Johnsbury, as follows:

ON MONDAY MARCH 2, 2015 AT 7:30 PM

To meet only to discuss the following articles to be voted on March 3, 2015 by Australian ballot from 10AM to 7PM.

ON TUESDAY, MARCH 3, 2015 BETWEEN THE HOURS OF 10 A.M. AND 7 P.M. TO VOTE ON THE FOLLOWING TOWN AND TOWN SCHOOL DISTRICT MEETING ARTICLES BY AUSTRALIAN BALLOT\*

To elect the following Town and Town School District Officers as required by Law: Town Moderator for one year, School District Moderator for one year, School District Treasurer for one year, Town Clerk for one year, Town Treasurer for one year, Selectperson for three years, Two Selectpersons for one year, First Constable for one year, One School Director for three years, One School Director for Two years, Two Town Grand Jurors for one year, Town Agent to prosecute and defend suits in which the Town or Town School District is interested for one year, Trustee of Public Money for three years and an Agent to Convey Real Estate for one year.

TOWN SCHOOL DISTRICT MEETING TO VOTE ON THE FOLLOWING ARTICLES

ARTICLE 01. Shall the voters of the Town of St. Johnsbury School District authorize a budget of \$15,931,198 for the school year ending June 30, 2016?

ARTICLE 02. Shall the Town School District Vote to hereafter collect its Town School District taxes by the Town Treasurer?

ARTICLE 03. Shall the voters of the Town of St. Johnsbury authorize The St. Johnsbury School District to create and fund a capital improvement reserve fund with surplus funds, if any, on June 30, 2016?

ARTICLE 04. . Shall the voters of the Town of St. Johnsbury School District authorize The St. Johnsbury School District to create and fund a capital improvement reserve fund of \$100,000 to be raised by education property taxes for 2015?

FOR THE TOWN MEETING TO VOTE ON THE FOLLOWING ARTICLES

ARTICLE 05. Shall the voters of the Town of St. Johnsbury authorize a General Fund Budget of \$4,310,243 of which, an amount not to exceed \$2,953,930 is to be raised by local property taxes for January 1, 2015 to June 30, 2016?

ARTICLE 06. Shall the voters of the Town of St. Johnsbury authorize a Highway Fund Budget of \$4,016,912 of which, an amount not to exceed \$2,992,865 to be raised by local property taxes for January 1, 2015 to June 30, 2016?

ARTICLE 07. Shall the voters residing within former Village of St. Johnsbury, as it was bounded December 31, 1965, authorize a Special Service Fund budget to pay current expenses and indebtedness incurred in continuing functions in that area which are not common to the Town of St. Johnsbury in an amount of \$1,939,202 of which, an amount not to exceed \$1,607,942 is to be assessed by the Selectboard on the Grand List of said former village for January 1, 2015 to June 30, 2016?

ARTICLE 08. Shall the Town vote to hereafter collect its general, highway and special service taxes by its treasurer?

ARTICLE 09. Shall the town vote to hereafter elect a town clerk for a term of three (3) years?

ARTICLE 10. Shall the town vote to hereafter elect a town treasurer for a term of three (3) years?

ARTICLE 11. Shall the Town voters authorize the expenditure of \$5,500 for the Northeast Kingdom Youth Services to be raised by local property taxes for 2015?

ARTICLE 12. Shall the Town voters authorize the expenditure of \$12,000 for the Good Living Senior Center to be raised by local property taxes for 2015?

ARTICLE 13. Shall the Town voters authorize the expenditure of \$115,000 for the St. Johnsbury Athenaeum to be raised by local property taxes for 2015?

ARTICLE 14. Shall the Town voters authorize the expenditure of \$770 for the St Johnsbury Town Band to be raised by local property taxes for 2015?

ARTICLE 15. Shall the Town voters authorize the expenditure of \$18,382.50 for Caledonia Home Health Care and Hospice to be raised by local property taxes for 2015?

ARTICLE 16. Shall the Town voters authorize the expenditure of \$76,030 for Caledonia – Essex Area Ambulance Service, Inc. to be raised by local property taxes for 2015?

ARTICLE 17. Shall the Town voters authorize the expenditure of \$63,000 for the Fairbanks Museum and Planetarium to be raised by local property taxes for 2015?

ARTICLE 18. Shall the Town voters authorize the expenditure of \$14,400 for the St Johnsbury Kiwanis Club Pool to be raised by local property taxes for 2015?

ARTICLE 19. Shall the Town voters authorize the expenditure of \$7,200 for the Area Agency on Aging for Northeastern Vermont to be raised by local property taxes for 2015?

ARTICLE 20. Shall the Town voters authorize the expenditure of \$6,750 for the St. Johnsbury Nutritional Center, Inc. Meals-On-Wheels to be raised by local property taxes for 2015?

ARTICLE 21. Shall the Town voters authorize the expenditure of \$810 for the Retired and Senior Volunteer Program (RSVP) to be raised by local property taxes for 2015?

ARTICLE 22. Shall the Town voters authorize the expenditure of \$675 for the Vermont Association for the Blind and Visually Impaired (VABVI) to be raised by local property taxes for 2015?

ARTICLE 23. Shall the Town voters authorize the expenditure of \$13,050 for the Rural Community Transportation (“RCT”) to be raised by local property taxes for 2015?

ARTICLE 24. Shall the Town voters authorize the expenditure of \$1,800 for the Northern Vermont Chapter of the American Red Cross to be raised by local property taxes for 2015?

ARTICLE 25. Shall the Town voters authorize the expenditure of \$5,000 for Catamount Arts to be raised by local property taxes for 2015?

ARTICLE 26. Shall the Town voters authorize the expenditure of \$9,500 for Umbrella, Inc. to be raised by local property taxes for 2015?

ARTICLE 27. Shall the Town voters authorize the expenditure of \$7,983 for Northeast Kingdom Human Services to be raised by local property taxes for 2015?

ARTICLE 28. Shall the Town voters authorize the expenditure of \$2,000 for Kingdom Animal Shelter to be raised by local property taxes for 2015?

ARTICLE 29. Shall general obligation bonds of the Town of St. Johnsbury in an amount not to exceed One Million Three Hundred Fifty Thousand Dollars (\$1,350,000), subject to reduction from the receipt of available state and federal grants-in-aid, be issued for the purpose of financing the cost of replacing wastewater treatment facility pumps, the estimated cost of such improvements being One Million Three Hundred Fifty Thousand Dollars (\$1,350,000)?

ARTICLE 30. Shall general obligation bonds of the Town of St. Johnsbury in an amount not to exceed Eight Hundred Thousand Dollars (\$800,000), subject to reduction from the receipt of available state and federal grants-in-aid, be issued for the purpose of financing the cost of replacing the Moose River water main, the estimated cost of such improvements being Eight Hundred Thousand Dollars (\$800,000)?

PUBLIC ACCOMMODATION NOTICE

\*REASONABLE ACCOMMODATIONS MAY BE PROVIDED UPON REQUEST TO ENSURE THAT THE MEETING IS ACCESSIBLE TO ALL INDIVIDUALS REGARDLESS OF DISABILITY. REQUESTS SHOULD BE ADDRESSED TO STACY JEWELL, TOWN CLERK, 51 DEPOT SQUARE, ST JOHNSBURY, VERMONT 05819 TELEPHONE (802) 748-4331.

DATED at St Johnsbury, Vermont this 21st day of February 2015.

Selectboard of the Town of	School Directors of
St. Johnsbury, Vermont	St. Johnsbury School District
Kevin Oddy, Chair	Becky Baldauf, Chair
Alan Ruggles, Vice Chair	Richard Boisseau, Vice Chair
Jeffrey Moore	Tony Greenwood
Tom Moore	Bruce Corrette
Jamie Murphy	Rob Mach

Attest: Stacy Jewell, St Johnsbury Town Clerk