

TOWN OF NEW HAVEN, VERMONT

ANNUAL REPORT 2017 January 1, 2017 – December 31, 2017



A LA CARTE DINNER AVAILABLE

**New Haven Town Hall
March 5th, 2018**

**5:30 p.m. to 6:30 p.m.
Sponsored by the
Beeman P.T.O.**

**The Town Meeting will begin at 6:30 p.m.
The School Meeting will follow the Town Meeting.
You must be present to vote on Town Meeting and School Meeting items.
Discussion period for Australian Ballot items will immediately follow each
of the meetings.
Australian Ballot Voting will take place on Tuesday, March 6, from
7:00 a.m. to 7:00 p.m.**

Town of New Haven Road Names

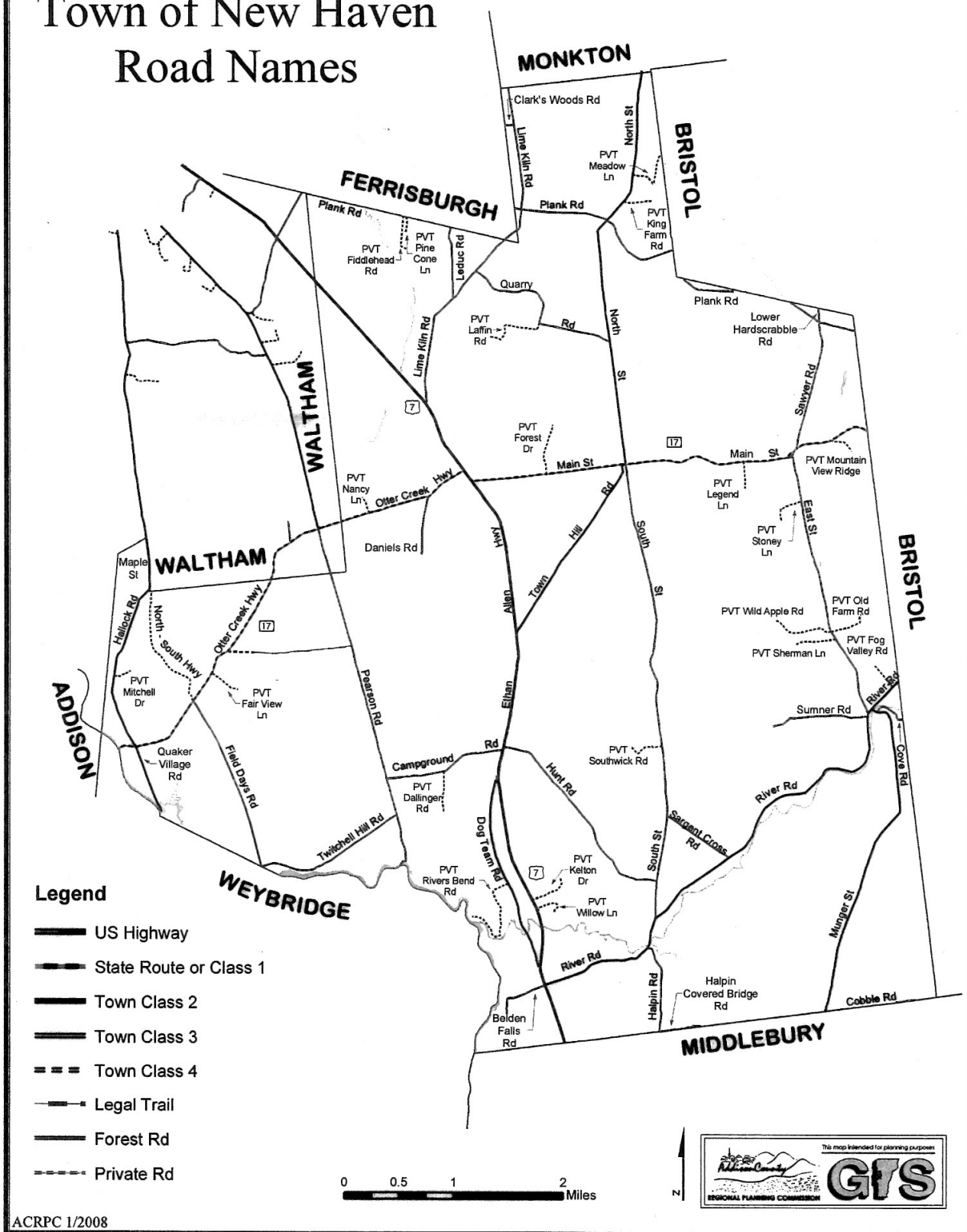


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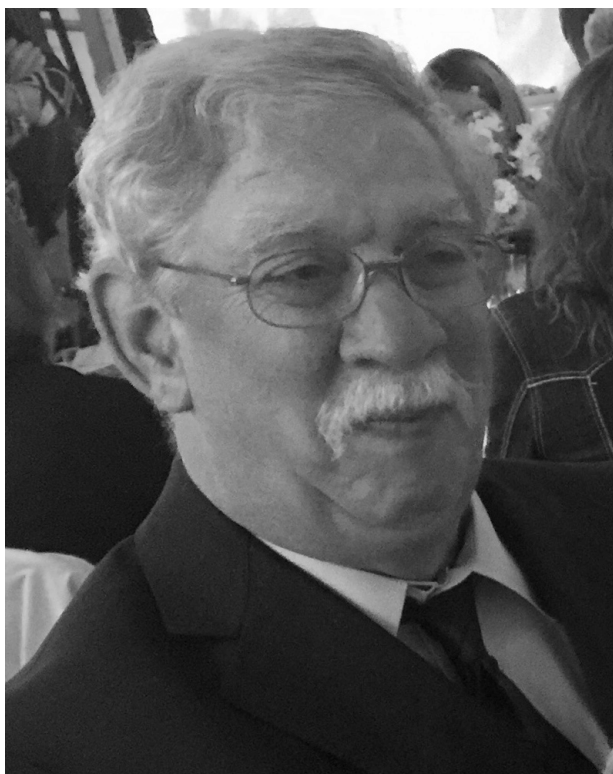
ACKNOWLEDGMENT

New Haven Resident Alan Curler received the Honorary American Future Farmers of America Degree. The Honorary American FFA Degree is an opportunity to recognize those who have gone beyond valuable daily contributions to make an extraordinary long-term difference in the lives of students, inspiring confidence in a new generation of agriculturists.

Alan Curler grew up on a farm in Addison County and moved with his family to New Haven in 1990. He has been a very active volunteer in numerous activities. He was active with the recycling collection from the beginning, when it all had to be collected and sorted in a box trailer behind the Town Hall. He is an active member of the New Haven Congregational Church and has served the youth of New Haven through Little League, 4-H and Scouting. He has served as Coordinator of the New Haven teams and President of the Mt Abe Little League District. He was a pack leader for Boy Scouts and is currently President of the Addison County 4-H Foundation. You can see him at the Dusty Chuck each August at Field Days helping out to raise funds for 4-H.

He served as President of his bowling league and is an active member of the Sod Busters Horseshoe Club. In his spare time he plays banjo with the group "Old Bones" and as dubbed "cookie monster" he bakes cookies for the various meetings he attends.

His spirit of volunteerism extends beyond the Town and shows the strength of his roots. He is a Trustee of Eastern States Exposition, Treasurer of the Vermont Dairy Industry Association, State FFA Foundation officer and President of the VTC Alumni Association.





Fifty years ago the idea of forming a Fire Department in New Haven was born due to the rising cost of fire protection from surrounding towns. The cost rose from \$626 in 1963 to \$3,100 in 1966. In May of 1967, it became a reality and the New Haven Volunteer Fire Department, Inc. was formed and the first officers were elected: Julie Larrow – Chief, Allen Noble – First Assistant Chief, and Harold Danyow – Second Assistant Chief.



The first pieces of apparatus were purchased: a 1949 International pumper for \$6,000 and an 1800 gallon tanker for \$2,000. Those two trucks were housed at Ellen Smith's garage on Main Street, West of Frank Porter's house, for that winter. In March 1968, the townspeople voted \$5,000 to build a firehouse. Construction was started in August of that year and the trucks moved in on October 30, 1968.

In 1981 the townspeople voted \$25,000 to build the addition of the two bay and upstairs meeting room. The addition was entirely built by the firemen in their spare time.





We have continued to replace trucks over the years; the last tanker truck purchased was a 2011 Mack truck with a 2650 gallon tank to supply water at a fire. This was put into service in the fall of 2017.

It's been a long hard road. Much time was spent planning and training. We have had some tragic fires, but we have also had some good times.



We cannot begin to thank all the people who have helped us during the first 50 years.
are thankful for your help.



I know 50 years seems like a lifetime, but before you know it 50 more will have gone by! By then there will be some different faces at the fire house, and some of us will no longer be around, but I'm sure that the pride and dedication that has gone into the first half century of this amazing Volunteer Fire Department will remain.

Alan Mayer
Chief, New Haven Volunteer Fire Department



TELEPHONE DIRECTORY

Emergency Services

911

Fire (New Haven) ● Police (State Police) ● Rescue

Vermont State Police	388-4919
Addison County Sheriff	388-2981
Town of New Haven Website.....	newhavenvt.com
Town Office.....	453-3516
Town Office Fax number.....	453-7552
Town Shed.....	453-3397
State Shed	453-3104
Beeman Elementary School	453-2331
Mount Abraham Union High School.....	453-2333
Addison Northeast Supervisory Union	453-3657
New Haven Library	453-4015
New Haven Events Coordinator (Suzy Roorda).....	453-5978
New Haven Post Office	453-2752
New Haven Fire Station (non-emergency)	453-3654
Bristol Rescue.....	453-2513(office) 911(emergency)
Fire Warden-Dave Heisler (Cell 802-771-7236).....	453-7286
Delinquent Tax Collector-Sue Ford.....	453-3832
Health Officer-Carol Charbonneau.....	453-5059
Town Service Officer-Lynn Goldsmith.....	453-3884
Constable/Animal Control Officer-Wayne Marcelle	233-9534
Little League-Alan Curler	453-2724
Equine 4-H-Jill Wade	453-3294
Historical Society-Bev Landon	453-4037
Front Porch Forum.....	FrontPorchForum.com

Churches

Addison County Church of Christ.....	453-5704
New Haven Congregational Church.....	453-3777
United Reformed Church of New Haven.....	388-1345
Union Church of New Haven Mills (services held only in the summer)	

State Officials

109 State Street, Pavilion, Montpelier, VT 05609-0101

Webpage – <http://vermont.gov>

Governor Phil Scott.....	1-802- 828-3333
Lt. Governor David Zuckerman.....	802-828-2226
State Senator Christopher Bray	453-4424
Email	cbray@leg.state.vt.us
State Senator Claire Ayer	545-2142
Email	cayer@leg.state.vt.us
State Representative Harvey Smith.....	877-2712
Email	hsmith@leg.state.vt.us

TOWN OFFICE & MEETING HOURS

Regular meetings unless otherwise posted.

Monday – Thursday 9:00 – 4:30

Closed on Friday

Holiday schedule will be posted on office door.

Selectboard Meetings

First and third Tuesday of each month

7:00 pm - Town Office

School Board Meetings

These will now be District Meetings.

Refer to Anesu.org for information.

Fire Department Meetings

First Wednesday of each month

7:00 pm - Fire Station

Planning Commission

Second Monday of each month

7:00 pm - Town Office

Development Review Board

First and Third Monday as needed. No longer
meeting when there are no applications.

Historical Society

April- December

Second Wednesday of each month

7:00 pm - New Haven Community Library

Library Trustee Meetings

Third Thursday of each month

7:00 pm - New Haven Community Library

Community Library

Tuesday 10:00 am – 5:00 pm Wednesday 1:00 pm – 8:00 pm

Thursday 1:00 pm – 8:00 pm Saturday 10:00 am - 1:00 pm

Post Office Hours

Lobby Hours

M-F 7:30 am – 4:45 pm Sat 7:30 am – 11:30 am

Window Hours

M-F 8:00 am – 12:00 pm 1:30 pm – 4:30 pm Sat 8:00 am – 11:30 am

CALL AHEAD TO CONFIRM CHANGES IN AGENDA AND LOCATION
453-3516

Town Meeting Warning

256th Annual Town Meeting of New Haven, Vermont

The legal voters of the Town of New Haven are hereby warned and notified to meet at the Town Hall in New Haven, Vermont on **Monday, March 5, 2018 at 6:30 PM** to act on Articles 1 through 5; and on **Tuesday, March 6th, 2018 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 6 through 32.

A DISCUSSION PERIOD FOR THE AUSTRALIAN BALLOT ARTICLES WILL BEGIN IMMEDIATELY FOLLOWING TOWN MEETING.

ARTICLE 1. Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 1, 2018; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 1, 2018?

ARTICLE 2. Shall the voters of the Town of New Haven accept the Auditors' Report for the year 2017?

ARTICLE 3. Shall the voters of the Town of New Haven authorize the New Haven Selectboard to convey an approximate 0.15 acre parcel between the athletic fields and the parking lot currently owned by the Town to the New Haven Town School District in exchange for an approximate 0.26-acre parcel of land located under the Town Hall at 70 North Street from the New Haven Town School District?

ARTICLE 4. Shall the Town establish a Conservation Reserve Fund to identify and help preserve the natural resources within the town?

ARTICLE 5. To transact, vote and act upon any further non-binding business, which may legally come before this meeting.

ARTICLE 6. To elect the following Town Officers by Australian Ballot:

Auditor	3 years
Beeman School Director	3 years (expires July 2018)
Delinquent Tax Collector	1 year
Grand Jurors (2)	1 year
Lister	2 years
Lister	3 year
Moderator	1 year
Mt. Abe School Director	3 year (expires July 2018)
Mt. Abe Unified School Director	3 years
Selectboard	2 years
Selectboard	3 years
Town Agent	1 year
Trustee of Public Funds	1 year

ARTICLE 7. Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,160,886.00, less anticipated revenues of \$275,650.00 less 2017 surplus of \$264,235.68 leaving a portion thereof in the amount of \$621,000.32, to be raised by taxes, for the purpose of maintaining town roads for the year 2018? By Australian Ballot.

ARTICLE 8. Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$729,174.00, less anticipated revenues of \$209,156.00, less 2017 surplus of \$329,799.30, plus 2018 taxes paid in 2017 of \$17,496.03 leaving a portion thereof in the amount of \$207,714.73, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 6, 2018. The tax rate to be determined by the Selectboard. By Australian Ballot.

ARTICLE 9. Shall the voters of the Town of New Haven vote to expend up to \$50,000.00 from the Reserve Facilities Fund for the purpose of replacing the furnace in the Town Hall with a gas furnace, including asbestos abatement and any other expense necessary to the furnace room. By Australian Ballot.

ARTICLE 10. Shall the voters of the Town of New Haven vote to expend up to \$50,000.00 from the Reserve Facilities Fund for the purpose of repairing drainage issues around the Town Hall. By Australian Ballot.

ARTICLE 11. Shall the voters of the Town of New Haven vote to appropriate \$1,753.25 for the Addison County Home Health and Hospice, Inc.? By Australian Ballot.

ARTICLE 12. Shall the voters of the Town of New Haven vote to appropriate \$1,800.00 for the Addison County Parent/Child Center? By Australian Ballot.

ARTICLE 13. Shall the Town of New Haven vote to appropriate \$750.00 for Addison County Readers, Inc. for the purpose of improving literacy skills for children under 5 years of age? By Australian Ballot.

ARTICLE 14. Shall the Town of New Haven vote to appropriate \$500.00 for Addison County Restorative Justice Services to help provide restorative justice projects for offenders who have potential to learn from their mistakes and avoid incarceration and a criminal record? By Australian Ballot.

ARTICLE 15. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Addison County Riverwatch Collaborative? These funds will help support the Collaborative's continued water quality work. By Australian Ballot.

ARTICLE 16. Shall the voters of the Town of New Haven vote to appropriate \$4,850.00 for Addison County Transit Resources to be taken from Town Funds for the purpose of maintaining and improving public transportation services for elders, persons with disabilities and the general public? By Australian Ballot.

ARTICLE 17. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Age Well (Champlain Valley Agency on Aging)? By Australian Ballot.

ARTICLE 18. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Bristol Family Center? By Australian Ballot.

ARTICLE 19. Shall the voters of the Town of New Haven vote to appropriate \$2,500.00 to Bristol Recreation Department? By Australian Ballot.

ARTICLE 20. Shall the Town of New Haven appropriate \$950.00 to Charter House Coalition, Middlebury, Vermont, for the purpose of supporting their emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure? By Australian Ballot.

ARTICLE 21. Shall the voters of Town of New Haven vote to appropriate \$1,750.00 for the Counseling Service of Addison County? By Australian Ballot.

ARTICLE 22. Shall the voters of the Town of New Haven vote to appropriate \$700.00 for Elderly Services, Inc.? By Australian Ballot.

ARTICLE 23. Shall the voters of the Town of New Haven vote to appropriate \$1,700.00 for HOPE? By Australian Ballot.

ARTICLE 24. Will the voters vote \$600.00 to Hospice Volunteer Services to be used to help pay part of the cost of providing home Hospice care for terminally ill patients in this town, said sum to come from town funds? By Australian Ballot.

ARTICLE 25. Shall the votes of the Town of New Haven vote to appropriate \$750.00 to the Addison County Humane Society, Inc.? (Homeward Bound) By Australian Ballot.

ARTICLE 26. Shall the voters of the Town of New Haven vote to appropriate \$1,075.00 for the John W. Graham Emergency Shelter Services, Inc.? By Australian Ballot.

ARTICLE 27. Shall the voters of the Town of New Haven vote to appropriate \$500.00 for the Open Door Clinic? By Australian Ballot.

ARTICLE 28. Shall the voters of the Town of New Haven vote to appropriate the sum of \$950.00 to the Otter Creek Child Center, Inc. located in Middlebury, Vermont? By Australian Ballot.

ARTICLE 29. Shall the voters of the Town of New Haven vote to appropriate \$390.00 for the Retired Senior Volunteer Program (RSVP)? By Australian Ballot.

ARTICLE 30. Shall the voters of the Town of New Haven vote to appropriate \$525.00 for Vermont Adult Learning? By Australian Ballot.

ARTICLE 31. Shall the voters of the Town of New Haven vote to appropriate \$215.00 for the Vermont Center for Independent Living? By Australian Ballot.

ARTICLE 32. Shall the Town of New Haven appropriate the sum of \$1,250.00 to WomanSafe, Inc. to support their mission to: work toward the elimination of physical, sexual and emotional violence through direct service, education and social change? By Australian Ballot.

Dated at New Haven, Vermont, this 24th day of January, 2018.

Received for Record:

January 24, 2018 at 7:30 pm. Attest: _____

New Haven Town Clerk

Kathy Barrett (Chair)

*

John Roleau

*

Steve Dupoise (Vice Chair)

*

Jim Walsh

*

Taborri Bruhl

****Original signatures on file at the New Haven Town Clerk's Office****

OUTSIDE AGENCY INFORMATION

The following are condensed from reports and requests received from various outside agencies requesting funds by Australian ballot. They are listed below in the order in which the articles with their requests appear on the Town Meeting Warning. When an agency is not included in these sketches, it is because no specific information was received by the Auditors for inclusion in the Town Report.

The total of all requests by Australian ballot is **\$25208.25**

Addison County Home Health and Hospice, Inc. (Article 11, \$1,753.25) Provides high quality, comprehensive community health care to Addison County individuals and families regardless of their ability to pay. Address: P.O. Box 754 Middlebury, VT 05753. Telephone: 388-7259

Addison County Parent/Child Center (Article 12, \$1,800.00) Services include training childcare providers, resources and referrals for childcare, support for pregnant teenagers and families, help for clients to continue education and developmental playgroups. Address: P.O. Box 646, Middlebury, VT 05753. Telephone: 388-3171.

Addison County Readers, Inc. (Article 13, \$750.00) A not-for-profit Vermont corporation to support literacy in Addison County. All children under the age of 5 in Addison County are eligible to register and will receive a free book each month. Currently 61 children are registered. Address: United Way, 2 Court Street, Middlebury, VT 05753. Telephone: 388-7189

Addison County Restorative Justice Services (Article 14, \$500.00) Helping provide restorative justice projects for offenders who have potential to learn from their mistakes and avoid incarceration and a criminal record.

Addison County Riverwatch Collaborative (Article 15, \$500.00) Supports water quality work in New Haven. Matthew Witten, ACRWC Coordinator. Address: 1355 Shaker Hill Rd., Starksboro, VT 05487. Telephone: 434-3236.

Addison County Transit Resources (Article 16, \$4,850.00) Provides public transportation for elders, persons with disabilities, and the general public. In 2017 2,937 free trips and 2599 shuttle bus rides were given to New Haven residents. Address: 282 Boardman St., Middlebury, VT 05753 Telephone: 388-1946

Age Well formally known as **Champlain Valley Agency on Aging** (Article 17, \$700.00) Offers the following services to older residents of New Haven: Case Management, Meals on Wheels, Senior Community Meals, Transportation, and the Senior Helpline. Address: 76 Pearl St., Essex Jct., VT 05452 Telephone: (800) 642-5119 or (802) 865-0360

Bristol Family Center (Article 18, \$500.00) A non-profit day care center and pre-school for the five-town area. Address: 16 Orchard Terrace, Bristol, VT 05443. Telephone: 453-5659.

Bristol Parks, Arts and Recreation Department (Article 19, \$2,500.00) Serves the Five Town areas of Bristol, New Haven, Starksboro, Lincoln and Monkton. Residents outside Bristol who live in any of the four towns listed above do not have to pay additional non-resident fees to participate in any of the programs offered through Bristol Rec. Address: 1 South Street, P.O. Box 249, Bristol, VT 05443. Telephone: 453-5885.

Charter House Coalition (Article 20, \$950.00) Provides emergency housing and daily food programs that each year provide shelter to over 90 adults and children (7700 bed nights) and 33,000 free meals to those who are food insecure. 27 North Pleasant Street, Middlebury, Vermont, 05753 Telephone 388-6329

Counseling Service of Addison County (Article 21, \$1,750.00) Provides 24-hour emergency services, in addition to a full range of professional mental health services to all members of our community. Last year 38,724 hours of service were provided for New Haven residents. Address: 89 Main Street, Middlebury, VT 05753. Telephone: 388-6751 (office), Emergency Service: 388-7641 (available 24 hours a day, 7 days a week)

Elderly Services Inc.-Project Independence (Article 22, \$700.00) Adult day program for elders providing safe, medically` oriented daytime care as well as giving educational and emotional support to family members whose elderly relatives attend the center. New Haven residents received 6,648 hrs. of care, 2,072 hot meals, approx. 2,028 van rides and 18 family caregivers received respite in 2017. Address: 112 Exchange Street, P.O. Box 581, Middlebury, VT 05753. Telephone: 388-3983

HOPE (Helping Overcome Poverty's Effects) (Article 23, \$1,700.00) The mission of ACCAG is "to end poverty in Addison County and enable all persons to fully participate in a just society." HOPE strives to provide Addison County Residents with emergency services, and also works to provide people with the tools and resources they can use to become economically empowered. Address: 282 Boardman Street - P.O. Box 165, Middlebury, VT 05753. Telephone: 388-3608

Hospice Volunteer Services (Article 24, \$600.00) A volunteer agency providing free services to anyone in New Haven with a terminal illness and their families, including support of trained hospice volunteers, grief support, counseling on end of life care, death, and bereavement. At least 33 residents benefitted from these services. Address: P.O. Box 772, Middlebury, VT 05753. Telephone: 388-4111.

Homeward Bound (Addison County Humane Society) (Article 25, \$750.00) Promotes the ethical treatment of and the prevention of cruelty to all domestic animals and forms of wildlife. ACHS seeks to improve relationships between animals and people, foster the greatest possible understanding of the needs and proper care of all animals, provide a safe haven for the domestic animals in Addison County, strive towards 100% adoption rate for peaceable animals brought to the shelter, and serve as a source of information and as an educational resource for animal welfare throughout the county. In 2017 39 New Haven residents utilized the services provided by Homeward Bound. Address: 236 Boardman St., Middlebury, VT 05753 Telephone: 388-1100

John W. Graham Emergency Shelter Services, Inc. (Article 26, \$1,075.00) Provides temporary shelter to people who find themselves without housing, offering a warm safe place to sleep, reducing the need for homeless persons to find their own shelter in barns, abandoned buildings, cars and other places unfit for habitation. Address: 69 Main Street, Vergennes, VT 05491. Telephone: 877-2677

Open Door Clinic - Community Health Service of Addison County (Article 27, \$500.00) Provides health care for people who are uninsured or underinsured. In 2016 42 New Haven residents were served. Address: 100 Porter Drive, Middlebury, VT 05753. Telephone: 388-0137.

Otter Creek Child Center (Article 28, \$950.00) Provides quality, affordable, early care and education to the Addison County Community. Address: 150 Weybridge St., Middlebury, VT 05753. Telephone: 388-9688.

Retired Senior Volunteer Program (RSVP) (Article 29, \$390.00) An “invitation to serve” program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Address: 48 Court Street, Middlebury, VT 05753. Telephone: 388-7044.

Vermont Adult Learning (Article 30, \$525.00) Part of the Vermont Institute for Self-Reliance. VISR offers free and confidential services to persons who lack a high school diploma or basic skills. Address: 282 Boardman Street, Suite 2, Middlebury, VT 05753. Telephone: 388-4392.

Vermont Center for Independent Living (Article 31, \$215.00) Dedicated to improving the quality of life for people with disabilities. Provides Home and Community Access Programs to residents. Address: 111 E. State Street, Montpelier, Vermont 05602. Telephone (802) 229-0501 or 1-800-639-1522 (voice/TDD).

WomanSafe, Inc. (Article 32, \$1,250.00) Provides services to victims and survivors of domestic and sexual violence and their children. In 2017 at least 7* New Haven residents including parents of 8 children exposed to violence were served.* For their safety some people do not share their town of residence. Address: P.O. Box 67, Middlebury, VT 05753. Telephone: 388-4205.

ELECTED OFFICIALS

Auditors: 3 yr. term

Debra Ash (2020)
Iva Menard (2018)
Polly Darnell (2019)

Beeman School Directors: 3 yr. term

Brad Bull (2018)
Ed McGuire (2019)
Phyllis Smith (2020)

Delinquent Tax Collector: 1 yr. term

Sylviasue Ford (2018)

Grand Jurors: 1 yr. term

Earl Bessette (2018)

Library Trustees: 3 yr. term

Suzanne Loker (2019)
Gail Regan (2019)
Lynn Goldsmith (2019)
Kate Selby (2020)
Michaela Granstrom (2020)

Listers: 3 yr. term

Jon Christiano (2018) 3 yr term
Linda Cousino (2019) 3 yr term
Jay Best (2018) 2 yr term

Moderator: 1 yr. term

Pam Marsh (2018)

Mt. Abe Unified School District Directors

Sarah M. LaPerle (2018)
Andrew Morton (2019)

Mt. Abe School Directors: 3 yr. term

Jim McClay (2018)

Selectboard:

Kathy Barrett (2019) 3 yr. term
Steve Dupoise (2019) 2 yr. term
Jim Walsh (2018) 3 yr. term
Taborri Bruhl (2020) 3 yr term
John Roleau (2018) 2 yr. term

Town Agent: 1 yr. term

Tim Bouton (2018)

Town Clerk: 3 yr. term

Pam Kingman (2019)

Town Treasurer: 3 yr. term

Barb Torian (2019)

Trustee of Public Funds: 1 yr. term

Town Treas. Barb Torian (2018)

Justice of the Peace: 2yr.term

Kathi Apgar (2019)
Paul Audy (2019)
Chris Bray (2019)
Carol Charbonneau (2019)
Pam Marsh (2019)
Susan Smiley (2019)
Harvey Smith (2019)

APPOINTED OFFICIALS

Addison Co. Reg. Planning Delegates

Harvey Smith (2018)
Jim Walsh (2018)
Susan Smiley, Alt. (2018)

Addison Co. Solid Waste

Pat Palmer (2018)
Megan Battey, Alt. (2018)

Agent to Defend & Prosecute Suits

Cindy Hill (2018)

Assistant Clerks

Amy McCormick / Barb Torian

Ass't Treasurer: Elaine Buchwald

Civil Defense & Emergency Manag.

Kathy Barrett (2018)

Conservation Commission

Dean Percival (2018)
Al Karnatz (2019)
Susan Smiley (2018)
Mark Krawczyk (2020)
David Lewis (2020)
Cheryl Mitchell (2020)

Constable: Wayne Marcelle (2018)

2nd Constable: Stephanie Foley (2018)

Development Review Board

Kathy Barrett (2018)
Don Johnston (2018)
Mike Sweeney (2019)
Susan Smiley (2018)
Carol Charbonneau (2019)
Charlie Roy (2019)
Tom Fyles (2020)

Dog Warden: Wayne Marcelle (2018)

Fence Viewers

Paul Audy (2018)
Tim Bouton (2018)

Fire Warden - Dave Heisler (2020)

Inspector of Lumber, Shingles & Wood

& Weigher of Coal: Richard Higbee (2018)

Health Officer - Carol Charbonneau (2019)

Travis Paquette, Deputy (2019)

Park Committee

Suzy Roorda (2019)
Nina Bacon (2018)

Planning Commission

Rob Litch (2020)
Benj Putnam (2019)
Francie Caccavo (2018)
Patrick Palmer (2019)
Dan Monger (2018)
Beverly Landon (2018)

ACTR BD Directors: Ed McGuire (2018)

Road Commissioner - John Roleau (2018)

Selectboard Clerk - Pam Kingman (2018)

Energy Coordinator - Gary Sundstrom (2018)

Transportation Advisory Committee

Susan Smiley (2018)

Tree Warden - Harold Tricou (2018)

Ass't Tree Warden - Adam Becker (2018)

Zoning Administrator - Peter Garon (2019)

Ass't Zoning Administrator - Amy McCormick

AUDITORS STATEMENT

The undersigned, Auditors of the Town of New Haven, Vermont, have examined the accounts and records through a series of testing. This testing consists of validating various random transactions to ensure correct accounting treatment, authorizations and completeness. In a few cases, we have requested minor changes in procedures to make the auditing easier, which the office staff has cheerfully implemented.

The financial statements in this book have all been examined and the calculations confirmed. If there were a question or discrepancy that could not be clarified before the print deadline, we would request defining information be made available by Town Meeting day. Any such incident would be noted within that particular report. Through our testing and examinations we declare them to be correct to the best of our knowledge and belief.

We are not professional accountants or auditors and cannot assess whether the records meet professional accounting standards. However, we work with an independent professional firm that is able to apply standard accounting practices, apply federal regulations, depreciate assets, and analyze the larger financial picture of the town. We assist them by running the above tests and providing additional information. Telling and Associates' report of their annual review of the town's finances will be available at the Town Office and on the Town website.

The auditors have the responsibility of determining the Selectboard's pay. We have checked with other towns in the area and of similar size around the state and find that the pay they receive is consistent with other towns.

Our goal is to make your annual report as complete and meaningful as possible. There are a number of outside agency reports and detailed town reports that will be available for review at Town Meeting and at the Town Office. Please help us by letting us know what items may be unclear, what additional things we might include, and any suggestions you may have. We will consider all suggestions. Feel free to leave a written message at the Town Office or e-mail us at newhavenauditors@gmavt.net.

Deb Ash

Polly Darnell

Iva Menard



REMUNERATION FOR TOWN POSITIONS

SELECTBOARD salaries are set by the auditors. New Haven Selectboard members receive annual salaries and are paid in February for their service during the previous year. The 2018 budget will reflect the following salaries: Chair of the Board - \$1,500; each of the other four members - \$1,250.

In accordance with state statutes, the Selectboard sets the salaries of all town officers except themselves (which is set by the auditors), the Clerk Assistant and Treasurer Assistant (which are set by the Clerk and Treasurer).

Starting wages may be lower than those shown below.

AUDITORS - Hourly rate of \$17

ELECTION WORKERS - \$10 per hour

CLERK - Salary of \$30,053.12

CONSTABLE / ANIMAL CONTROL – Hourly rate of \$15.76

CUSTODIAL – Hourly rate of \$17.00

DELINQUENT TAX COLLECTOR receives statutory 8% penalty added to delinquent sums collected. (Town is liable only for employer's share of social security tax.)

DEVELOPMENT REVIEW BOARD MINUTE TAKER – Hourly of \$18.00

EVENTS COORDINATOR –Hourly rate of \$18.93 not to exceed 12.5 hrs/wk.

HEALTH OFFICER - \$300.00 Stipend

HEALTH OFFICER ASST.- \$100.00 Stipend

LISTERS - Hourly rate of \$15

OFFICE ASSISTANTS - Hourly rate of \$14 - \$25.00

PLANNING COMMISSION MINUTE TAKER –up to hourly rate of \$18.00/dependent upon experience.

ROAD COMMISSIONER - \$2 a day or \$10 - \$50/wk. To be determined.

ROAD CREW – Hourly rate of \$17.51- \$ 25.05

SELECTBOARD CLERK - Salary of \$14,931.12

TREASURER – Salary of \$33,890.15

ZONING ADMINISTRATOR – Hourly rate of \$18.00 (20 hrs/wk, includes 911)

ZONING ASSISTANT-Hourly rate of \$16.25

The Town provides the following benefits to eligible employees:

Dental insurance for a single person.

Platinum Health insurance options from single to family plan with employees contributing from \$2,028 - \$2,170 depending on the plan they have.

Simple IRA at 3% match.

**Calculations for 2017 Taxes
School Tax Rates from State**

reappraisal yr

	2017	2016	2015	2014	2013
Residential	1.5795	1.5361	1.5986	1.5894	1.4022
Non-Residential	1.5681	1.5295	1.521	1.5067	1.3457
Municipal	0.3703	0.3902	0.3750	0.3863	0.3920
Total Municipal and Education					
Residential	1.9498	1.9263	1.9736	1.9757	1.7942
Non-Residential	1.9384	1.9197	1.8960	1.8930	1.7377

The municipal tax rate was set in July using the Grand List as of July 11, 2017

	Municipal	
Municipal Grand List	2,679,519.00	
Educational GL	2,626,348.23	
Voted Funds	Dollars	Tax Rate
Roads	\$577,176.66	0.2154
General Fund	\$388,858.45	0.1451
Outside Agencies	\$24,258.25	0.0091
Veterans Local Agreement	\$1,895.40	0.0007
Total to be raised	\$992,188.76	0.3703

Amount to be raised divided by Grand List equals the amount to be raised by taxes.

Statement of Taxes

Tax Rate (Taxes to be Raised/Grand List)

Roads	0.2154
General Fund	0.1549

Tax Rate rounded to 0.3703

Municipal Grand List at the time of billing:

\$ 2,679,519.00

Taxes receivable for Town at time of billing

Non Residential Education	\$1,869,322.97	
Residential Education	\$2,263,509.09	\$4,132,832.06
Roads		\$577,168.45
General Fund		\$415,057.37
Total Taxes Receivable Town and School as of Billing		\$5,125,057.88

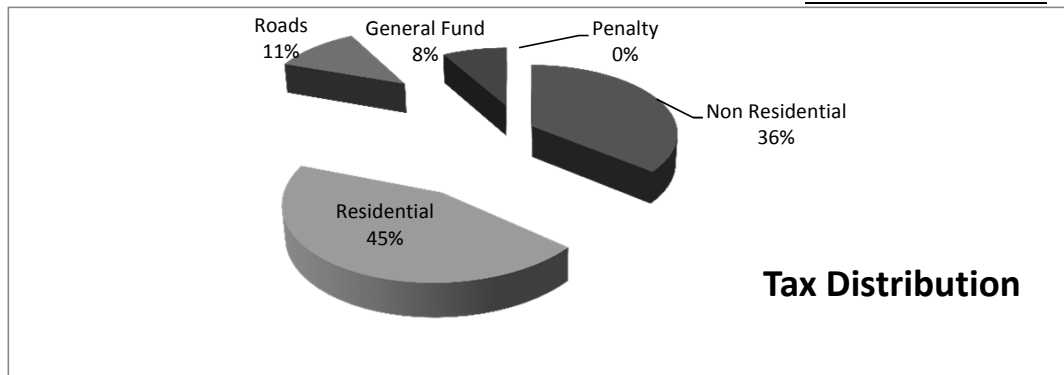
Municipal Grand List as of Dec. 31, 2017

\$ 2,688,775.00

(Grand List changes are due to changes in homestead declaration, land use, etc.)

Tax Distribution at end of year

Non Residential Education	\$ 1,841,810.65	
Residential Education	\$ 2,293,824.44	\$4,135,635.09
Roads		\$579,162.20
General Fund		\$416,491.12
Penalty		\$1,012.35
Total Tax		\$5,132,300.76



Breakdown of Taxes

Additional taxes paid to State for School	\$ 181,150.53
State True Up paid to Town	\$ 6,307.98

DELINQUENT TAX COLLECTORS REPORT

Butler, Douglas*	2014	Evarts, Alan L & C	2017
Butler, Douglas*	2015	Foote, Julie	2017
Butler, Douglas*	2016	Hallock, George W	2017
Butler, Douglas*	2017	Jackson, Tony	2017
Butler, Lawrence*	2014	Jackson, Tony	2017
Butler, Lawrence*	2015	Kimball, Stephen	2016
Butler, Lawrence*	2016	Kimball, Stephen	2017
Butler, Lawrence*	2017	Meshna, John	2016
Conant, Rusty	2017	Meshna, John	2017
Cousineau, Joanne	2017	Miller, Ryan D	2016
Cousino, Jennifer L	2017	Miller, Ryan D	2017
Covillon, Patricia	2017	Our Family Land	2017
Cushman, Edward E	2017	Provoncha, John R	2017
Day, Christian W	2016	Steadman, Kevin	2017
Day, Christian W	2017	Tracey Richard Sr	2017
Demers, Jr Leon A	2015	Vincent, Jr Ronald	2017
Demers,Jr Leon A	2016	Williamson Robert	2016
Demers, Jr Leon A	2017	Williamson Robert	2017

* Bankruptcy

Total Delinquencies	January 1, 2017	\$82,770.81
Delinquencies added	October 2, 2017	\$129,590.82
Total Delinquencies Collected	2017	\$144,825.52
Report Timing Error		<u>\$295.64</u>
	December 31, 2017	\$67,831.75

DELINQUENT TAX SUMMARY

2014	\$4,783.61
2015	\$4,887.90
2016	\$12,599.31
2017	<u>\$45,560.93</u>
Total Delinquencies	\$67,831.75

BALANCE SHEET

For Period Ending 12/31/17

Assets:

	Account Type		
Petty Cash	Cash	\$	75.00
National Bank of Middlebury	Checking	\$	594,034.98
Peoples United Bank	Money Market	\$	83,858.89
Peoples United Bank	Money Market	\$	25,924.77
Peoples United Bank	Money Market	\$	4,793.96
Peoples United Bank	Money Market	\$	32,453.84
Peoples United Bank	Money Market	\$	34,638.90
Peoples United Bank	Money Market	\$	87,633.52
Peoples United Bank	Money Market	\$	227,162.02
Peoples United Bank	Money Market	\$	15,026.64
Peoples United Bank	Money Market	\$	3,192.79
Peoples United Bank	Money Market	\$	116,167.95
Total Assets		\$	1,224,963.26

Liabilities:

Assets plus Liabilities

\$	350,000.00
\$	1,574,963.26

Fund Balances

General Fund Balance	(includes petty cash)	\$	329,874.30
Road Fund Balance		\$	264,235.68
Road Equipment Fund		\$	87,633.52
Fire Truck Fund		\$	83,858.89
West Cemetery Fund		\$	25,924.77
Riverside Cemetery Fund		\$	15,026.64
Records Restoration Fund		\$	34,638.90
Office Equipment Fund		\$	4,793.96
Reappraisal Fund		\$	32,453.84
Reserve Facilities Fund		\$	227,162.02
Liability Fund		\$	350,000.00
Community Projects		\$	3,192.79
Bridge Fund		\$	116,167.95
Total Fund Balances		\$	1,574,963.26

Total Fund Balance

\$	1,574,963.26
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Town of New Haven operates on modified cash basis of accounting.

GENERAL FUND **SUMMARY OF 2017 REVENUES AND EXPENDITURES**

GENERAL FUND

Voted Surplus 1/01/17
less prepaid Taxes
Tax Revenues
Fund Transfers
Office Revenues
Interest Income
Grant Money
Sheriff's Dept.
Anbaric Reimbursement
Solar settlements

Revenues

\$	104,422.39
	(\$16,016.84)
\$	4,634,474.77
\$	105,731.00
\$	44,870.02
\$	9,553.68
\$	460.00
\$	15,886.38
\$	35,000.00
\$	58,000.00
<hr/>	
\$	4,887,959.01
\$	4,992,381.40
\$	4,662,582.10
\$	329,799.30

Total Receipts

Total Funds Available

Less Expenditures

Balance 12/31/17

Includes 2018 prepaid taxes of \$17,496.03

Expenditures

Town Offices	\$ 126,463.89
Elected Officials Office	\$ 153,756.70
Planning and Zoning	\$ 34,296.67
Elections	\$ 2,859.60
Constable, Dog and Health Officer	\$ 2,009.39
Sheriff's Dept. Patrol Roads	\$ 20,322.96
Regular Items	\$ 15,491.26
Parks, Rec. and Events	\$ 22,118.14
Cemetery	\$ 12,866.50
Town Office and Library Buildings	\$ 91,256.43
Town Hall Related	\$ 9,870.22
Taxes	\$ 192,785.93
Fire and Rescue	\$ 192,606.53
Paid to Schools	\$ 3,127,316.00
Paid to Roads and Reserve Funds	\$ 587,331.66
Solar Opposition and Anbaric	\$ 46,971.97
Outside Agencies	\$ 24,258.25
Total Selectboard's Expenditures	\$ 4,662,582.10

Town of New Haven operates on a modified cash basis of accounting.

ROAD FUND

SUMMARY OF 2017 REVENUES AND EXPENSES

ROAD FUND	Revenues	Expenditures
Balance 1/01/2017	\$ 162,203.34	
Taxes Voted	\$ 577,176.66	Payroll Expenses \$ 171,132.29
Other Income	\$ 1,120.00	Garage Expenses \$ 6,892.35
State Highway Aid	\$ 119,993.09	Equipment Expenses \$ 56,624.83
Vermont Gas Damage Done	\$ 40,000.00	Road Maintenance \$ 109,793.98
Fund Transfers	\$ 3,360.66	Bridge Maintenance \$ 22,488.86
		Projects \$ 197,685.76
Total Revenues	\$ 741,650.41	Equipment Fund \$ 50,000.00
Total Funds Available	\$ 903,853.75	Bridge Fund \$ 25,000.00
Less Expenses	\$ 639,618.07	
Balance 12/31/17	<u>\$ 264,235.68</u>	Total Expenses <u>\$ 639,618.07</u>

Town of New Haven operates on a modified cash basis of accounting.

GENERAL FUND REVENUES	Proposed 2017	Actual 2017	Proposed 2018
VOTED SURPLUS	\$ 104,422.39	\$ 104,422.39	\$ 329,799.30
Less taxes paid in 2016 for 2017	\$ (16,016.84)	\$ (16,016.84)	
Less Taxes paid in 2017 for 2018			\$ (17,496.03)
Net Surplus	\$ 88,405.55	\$ 88,405.55	\$ 312,303.27
TAXES	Proposed 2017	Actual 2017	Proposed 2018
Land Use Reimbursement from State	\$ 100,000.00	\$ 110,473.00	\$ 100,000.00
Reconciliation from State (School True up)		\$ 6,307.98	
Property Taxes		\$ 4,323,398.86	
Prepaid for 2017		\$ 16,016.84	
Prepaid for 2018		\$ 17,496.03	
Del. Property Tax	\$ 28,000.00	\$ 61,336.44	\$ 10,000.00
Del. Property Tax for 2017 paid in 2017		\$ 83,489.08	
Tax Adjustments		\$ (1,311.89)	
Railroad Tax/Pilot Tax	\$ 8,000.00	\$ 8,775.43	\$ 8,000.00
Reappraisal money from State	\$ 8,000.00	\$ 8,493.00	\$ 8,000.00
Total Taxes	\$ 144,000.00	\$ 4,634,474.77	\$ 126,000.00
Total Tax and Surplus	\$ 232,405.55	\$ 4,722,880.32	\$ 438,303.27
Transfers of Funds	Proposed 2017	Actual 2017	Proposed 2018
Transfer from Riverside Cemetery Fund	\$ -		
Transfer from Restoration Fund			
Transfer from West Cemetery	\$ 1,500.00	\$ 1,500.00	\$ 4,500.00
Transfer from Office Equipment Fund	\$ 1,500.00		\$ 1,000.00
Transfer from Reserve Facilities for Furnace			
Transfer from Fire Truck Fund		\$ 104,231.00	
Actual costs will be used to determine the amount taken from a fund. The above numbers are estimates.			
Total Fund Transfers	\$ 3,000.00	\$ 105,731.00	\$ 5,500.00
Subtotal	\$ 235,405.55	\$ 4,828,611.32	\$ 443,803.27
OFFICE REVENUES	Proposed 2017	Actual 2017	Proposed 2018
DMV Registration Renewals		\$ 132.00	
Vault Time and Copies	\$ 4,000.00	\$ 3,746.09	\$ 4,000.00
Recording Fees	\$ 15,000.00	\$ 19,665.40	\$ 15,000.00
Restoration Fee		\$ 2,155.00	
Green Mt. Passports		\$ 20.00	
History Book and Map Sales		\$ 210.00	
Town Hall Rent	\$ 1,000.00	\$ 950.00	\$ 1,000.00
Town Events			
Zoning Fees / Building Permits/ E911 Signs	\$ 6,000.00	\$ 10,621.02	\$ 6,000.00
Junk Yard Permits / vitals		\$ 275.00	
Liquor & Tobacco Licenses	\$ 395.00	\$ 465.00	\$ 465.00
Animal Licenses	\$ 2,300.00	\$ 2,388.00	\$ 2,300.00
Interest Income		\$ 687.88	
Interest on Delinquent Taxes	\$ 3,000.00	\$ 8,865.80	\$ 2,000.00
Misc. Revenues/ State and Local Fines		\$ 4,242.51	
Sheriff's Dept.	\$ 26,000.00	\$ 15,886.38	\$ 20,000.00
Grant Income and Lister Education	\$ 391.00	\$ 460.00	\$ 391.00
Reimbursement for Anbaric	\$ 35,000.00	\$ 35,000.00	\$ -
Litigation Settlement for Solar	\$ 5,000.00	\$ 58,000.00	\$ 26,500.00
Total Office Revenues	\$ 98,086.00	\$ 163,770.08	\$ 77,656.00
Revenus without surplus	\$ 245,086.00	\$ 4,903,975.85	\$ 209,156.00
TOTAL REVENUES	\$ 333,491.55	\$ 4,992,381.40	\$ 521,459.27

GENERAL FUND EXPENDITURES			
TOWN OFFICES	Proposed 2017	Actual 2017	Proposed 2018
Phone	\$ 2,700.00	\$ 2,696.63	\$ 2,700.00
Copier	\$ 7,000.00	\$ 6,749.71	\$ 7,000.00
Supplies	\$ 3,100.00	\$ 1,916.71	\$ 3,000.00
Equipment	\$ 2,500.00	\$ 982.96	\$ 2,500.00
Computer Related	\$ 4,000.00	\$ 2,746.00	\$ 4,000.00
Postage	\$ 5,000.00	\$ 4,266.24	\$ 5,000.00
Town Report	\$ 4,000.00	\$ 3,730.00	\$ 4,000.00
VLCT Dues/Memberships	\$ 3,000.00	\$ 3,024.00	\$ 3,100.00
Legal Fees	\$ 25,000.00	\$ 11,540.00	\$ 15,000.00
Bank and loan fees:			
Bank Fees	\$ 1,000.00	\$ 5.00	\$ 1,000.00
Interest on Bond	\$ 16,021.00	\$ 16,206.21	\$ 15,497.00
Contract Services	\$ 1,500.00	\$ 1,376.96	\$ 1,500.00
Restoration Fees Used			
Insurance Property & Liability	\$ 31,150.00	\$ 30,445.00	\$ 29,500.00
Emergency Management	\$ 1,000.00		\$ 1,000.00
Health Insurance Costs	\$ 35,740.00	\$ 36,853.64	\$ 39,540.00
SIMPLE Retirement Plan	\$ 4,000.00	\$ 3,654.83	\$ 4,000.00
Town Lands Surveys			\$ 5,000.00
Volunteer Recognition	\$ 800.00	\$ 270.00	\$ 800.00
Total Town Offices	\$ 147,511.00	\$ 126,463.89	\$ 144,137.00
TOWN CLERK	Proposed 2017	Actual 2017	Proposed 2018
Clerk Starting Salary in 2009 \$23,500.00	\$ 29,178.00	\$ 30,177.72	\$ 23,500.00
Longevity and Experience Differential 8 yrs			\$ 6,554.00
Clerk Social Security	\$ 2,233.00	\$ 2,385.36	\$ 2,300.00
Clerk Training	\$ 150.00	\$ 150.00	\$ 150.00
Clerk Travel	\$ 100.00	\$ 116.64	\$ 100.00
Assistant Wages	\$ 12,500.00	\$ 8,769.59	\$ 12,500.00
Assistant Social Security	\$ 957.00	\$ 670.94	\$ 957.00
Total Town Clerk	\$ 45,118.00	\$ 42,270.25	\$ 46,061.00
TREASURER and TAX COLLECTOR	Proposed 2017	Actual 2017	Proposed 2018
Treasurer Starting Salary in 1996 \$15,000.00	\$ 32,904.00	\$ 34,903.00	\$ 20,000.00
Longevity and Experience Differential 21 yrs			\$ 13,891.00
Treasurer Social Security	\$ 2,517.00	\$ 2,669.80	\$ 2,600.00
Treasurer Education	\$ 200.00	\$ 150.00	\$ 200.00
Treasurer Travel	\$ 100.00		\$ 100.00
Treasurer Assistant	\$ 6,000.00	\$ 3,656.25	\$ 6,000.00
Treasurer Assistant Social Security	\$ 459.00	\$ 279.73	\$ 459.00
Total Treasurer	\$ 42,180.00	\$ 41,658.78	\$ 43,250.00

GENERAL FUND EXPENDITURES			
LISTERS	Proposed 2017	Actual 2017	Proposed 2018
Lister Wages	\$ 12,000.00	\$ 9,467.25	\$ 12,000.00
Listers Social Security	\$ 918.00	\$ 724.32	\$ 918.00
Listers Equipment and Supplies	\$ 1,000.00	\$ 354.98	\$ 1,000.00
Lister Publications and Postings	\$ 400.00		\$ 900.00
Lister Tax Maps	\$ 5,200.00	\$ 5,312.00	\$ 2,500.00
Lister Consultant/ Contract Services	\$ 18,000.00	\$ 16,500.00	\$ 18,000.00
Lister Training	\$ 1,000.00	\$ 390.00	\$ 1,000.00
Lister Travel Reimbursement	\$ 300.00	\$ 138.57	\$ 300.00
Total Listers	\$ 38,818.00	\$ 32,887.12	\$ 36,618.00
DELINQUENT TAX COLLECTOR	Proposed 2017	Actual 2017	Proposed 2018
Delinquent Tax Collector Social Security	\$ 600.00	\$ 886.35	\$ 700.00
Delinquent Tax Collector Training/mileage	\$ 100.00		\$ 100.00
Total Delinquent Tax Collector	\$ 700.00	\$ 886.35	\$ 800.00
ZONING ADMINISTRATION	Proposed 2017	Actual 2017	Proposed 2018
Zoning Administrator and E911 Coordinator Wages	\$ 25,324.00	\$ 20,307.91	\$ 26,000.00
Zoning Adm. Social Security	\$ 1,938.00	\$ 1,553.35	\$ 1,989.00
Zoning Education	\$ 600.00	\$ 120.00	\$ 600.00
Zoning Assistant	\$ 4,000.00	\$ 4,039.65	\$ 4,000.00
Zoning Clerk Social Security	\$ 306.00	\$ 309.02	\$ 306.00
E911 signs	\$ 150.00	\$ 303.01	\$ 300.00
Zoning Mileage Reimbursement	\$ 550.00	\$ 258.96	\$ 500.00
Total Zoning Administration	\$ 32,868.00	\$ 26,891.90	\$ 33,695.00
PLANNING	Proposed 2017	Actual 2017	Proposed 2018
Conservation Commission	\$ 750.00	\$ 750.00	\$ 750.00
Regional Planning	\$ 2,100.00	\$ 2,141.43	\$ 2,200.00
Planning Commission Secretary	\$ 1,200.00	\$ 707.88	\$ 1,200.00
Planning Social Security	\$ 92.00	\$ 54.15	\$ 92.00
Planning Legal Notices	\$ 1,000.00	\$ 397.25	\$ 1,000.00
Planning Grant or Consultant	\$ 6,500.00	\$ 1,690.00	\$ 4,500.00
Planning Publications	\$ 500.00	\$ 269.17	\$ 500.00
Planning Education	\$ 400.00		\$ 400.00
Planning Mileage	\$ 100.00		\$ 100.00
Total Planning	\$ 12,642.00	\$ 6,009.88	\$ 10,742.00
DEVELOPMENT REVIEW BOARD	Proposed 2017	Actual 2017	Proposed 2018
DRB Secretary	\$ 1,250.00	\$ 862.00	\$ 1,250.00
DRB Social Security	\$ 96.00	\$ 65.94	\$ 96.00
DRB Legal Notices	\$ 500.00	\$ 466.95	\$ 500.00
DRB Education	\$ 500.00		\$ 500.00
DRB Mileage	\$ 250.00		\$ 250.00
Total DRB	\$ 2,596.00	\$ 1,394.89	\$ 2,596.00
GENERAL FUND EXPENDITURES			
ELECTIONS	Proposed 2017	Actual 2017	Proposed 2018
Annual Meeting	\$ 3,100.00	\$ 2,346.29	\$ 3,100.00
Special Town Meeting	\$ 600.00	\$ 443.31	\$ 600.00
Primary Election			\$ 2,000.00
General Election			\$ 2,000.00
Board of Civil Authority	\$ -	\$ 70.00	\$ 100.00
Total Elections	\$ 3,700.00	\$ 2,859.60	\$ 7,800.00
AUDITOR	Proposed 2017	Actual 2017	Proposed 2018
Wages	\$ 3,000.00	\$ 2,231.25	\$ 3,000.00
Social Security	\$ 230.00	\$ 170.68	\$ 230.00
Professional Audit	\$ 7,710.00	\$ 6,900.00	\$ 8,000.00
Education	\$ 200.00		\$ 200.00
Total Auditors	\$ 11,140.00	\$ 9,301.93	\$ 11,430.00
SELECTBOARD	Proposed 2017	Actual 2017	Proposed 2018
Selectboard Stipend	\$ 7,750.00	\$ 7,750.00	\$ 6,500.00

Selectboard Social Security	\$ 593.00	\$ 592.88	\$ 500.00
Selectboard Legal Notices	\$ 1,000.00	\$ 1,804.71	\$ 2,000.00
Selectboard Education	\$ 400.00		\$ 400.00
Selectboard Clerk	\$ 14,497.00	\$ 15,496.04	\$ 14,932.00
Selectboard Clerk Social Security	\$ 1,109.00	\$ 1,108.64	\$ 1,143.00
Total Selectboard	\$ 25,349.00	\$ 26,752.27	\$ 25,475.00
HEALTH OFFICER	Proposed 2017	Actual 2017	Proposed 2018
Health Officer Wages (stipend)	\$ 300.00	\$ 300.00	\$ 300.00
Assistant Health Officer	\$ 100.00	\$ 100.00	\$ 100.00
Health Officer Social Security	\$ 31.00	\$ 30.60	\$ 31.00
Total Health Officer	\$ 431.00	\$ 430.60	\$ 431.00
CONSTABLE	Proposed 2017	Actual 2017	Proposed 2018
Constable (stipend)	\$ 300.00	\$ 300.00	\$ 300.00
Social Security	\$ 23.00	\$ 22.95	\$ 23.00
Constable Travel Reimbursement	\$ 100.00		\$ 100.00
Total Constable	\$ 423.00	\$ 322.95	\$ 423.00
Dog Expenses	Proposed 2017	Actual 2017	Proposed 2018
Dog Warden	\$ 1,200.00	\$ 583.12	\$ 1,200.00
Social Security	\$ 92.00	\$ 44.61	\$ 92.00
Travel/Education	\$ 300.00	\$ 78.11	\$ 300.00
Dog Survey or Contract Services	\$ 1,300.00		\$ 1,300.00
Humane Society (contract for strays)	\$ 650.00	\$ 550.00	\$ 650.00
Total Dog Expense	\$ 3,542.00	\$ 1,255.84	\$ 3,542.00
SHERIFF'S DEPARTMENT	Proposed 2017	Actual 2017	Proposed 2018
Sheriff's Department Contract Services	\$ 26,000.00	\$ 20,322.96	\$ 26,000.00
Total Sheriff's Department	\$ 26,000.00	\$ 20,322.96	\$ 26,000.00
REGULAR ITEMS	Proposed 2017	Actual 2017	Proposed 2018
Street Lights	\$ 5,000.00	\$ 5,034.76	\$ 5,000.00
Recycling Removal	\$ 12,000.00	\$ 10,456.50	\$ 12,000.00
Total Regular Items	\$ 17,000.00	\$ 15,491.26	\$ 17,000.00

GENERAL FUND EXPENDITURES			
PARKS, RECREATION & EVENTS	Proposed 2017	Actual 2017	Proposed 2018
Events Coordinator Wages	\$ 11,947.00	\$ 11,947.00	\$ 12,305.00
Events Coordinator Social Security	\$ 914.00	\$ 913.64	\$ 942.00
Events Coordinator Mileage	\$ 200.00	\$ 243.43	\$ 200.00
Events	\$ 2,000.00	\$ 1,254.83	\$ 2,000.00
Green Up	\$ 100.00	\$ 100.00	\$ 100.00
Parks Mowing	\$ 6,000.00	\$ 4,280.00	\$ 4,500.00
Park Maintenance (without mowing)	\$ 1,000.00	\$ 277.12	\$ 2,500.00
Summer Grants Program	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Sports	\$ 3,000.00	\$ 1,602.12	\$ 4,000.00
Total Parks, Rec. & Events	\$ 26,661.00	\$ 22,118.14	\$ 28,047.00
CEMETERY	Proposed 2017	Actual 2017	Proposed 2018
Evergreen Cemetery	\$ 2,034.00	\$ 2,034.00	\$ 2,034.00
Riverside Cemetery	\$ 8,200.00	\$ 8,532.50	\$ 8,500.00
West Cemetery	\$ 1,500.00	\$ 1,500.00	\$ 4,500.00
Evarts Cemetery	\$ 25.00		\$ 1,000.00
Munger St. Cemetery	\$ 800.00	\$ 800.00	\$ 800.00
Total Cemetery	\$ 12,559.00	\$ 12,866.50	\$ 16,834.00
TOWN OFFICE/LIBRARY	Proposed 2017	Actual 2017	Proposed 2018
Building Maintenance	\$ 11,500.00	\$ 10,618.09	\$ 11,500.00
Generator Maintenance	\$ 1,500.00	\$ 438.34	\$ 1,500.00
Debt Service	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
New Haven Community Library	\$ 50,200.00	\$ 50,200.00	\$ 51,380.00
Total Town Office / Library	\$ 93,200.00	\$ 91,256.43	\$ 94,380.00
TOWN HALL	Proposed 2017	Actual 2017	Proposed 2018
Maintenance Agreement with Beeman	\$ 5,000.00	\$ 7,500.00	\$ 5,000.00
Town Hall Repairs/Maintenance	\$ 10,000.00	\$ 2,370.22	\$ 10,000.00
Total Town Hall	\$ 15,000.00	\$ 9,870.22	\$ 15,000.00
	Proposed 2017	Actual 2017	Proposed 2018
Anbaric Monitoring	\$ 35,000.00	\$ 14,944.47	\$ 10,000.00
Solar Opposition	\$ 20,000.00	\$ 32,027.50	\$ 25,000.00
Total Solar and Anbaric	\$ 55,000.00	\$ 46,971.97	\$ 35,000.00
TAXES	Proposed 2017	Actual 2017	Proposed 2018
Paid to State for Schools		\$ 181,150.53	
Addison County Tax	\$ 12,000.00	\$ 10,243.46	\$ 12,000.00
Bristol Gravel Pit	\$ 1,400.00	\$ 1,391.94	\$ 1,400.00
Total Taxes	\$ 13,400.00	\$ 192,785.93	\$ 13,400.00
FIRE AND RESCUE	Proposed 2017	Actual 2017	Proposed 2018
FD Operating Expense	\$ 26,200.00	\$ 26,200.00	\$ 36,200.00
FD Insurance	\$ 8,500.00	\$ 5,519.00	\$ 10,000.00
FD Repairs	\$ 5,000.00	\$ 7,739.25	\$ 5,000.00
FD Electric	\$ 2,600.00	\$ 3,065.89	\$ 2,600.00
FD Heat	\$ 3,000.00	\$ 1,977.13	\$ 3,000.00
FD Ponds/ Dry Hydrants		\$ 1,062.26	\$ 2,500.00
Fire Truck Fund	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
FD Brooms/ Supplies	\$ 400.00		\$ 400.00
Purchase Truck from Fund (flow through for revenue and expense)		\$ 104,231.00	
New Haven First Response	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Bristol Rescue Squad	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Middlebury Volunteer Ambulance Assoc.	\$ 1,212.00	\$ 1,212.00	\$ 1,213.00
Vergennes Rescue Squad	\$ 600.00	\$ 600.00	\$ 600.00
Total Fire and Rescue	\$ 88,512.00	\$ 192,606.53	\$ 102,513.00
SUBTOTAL GENERAL FUND EXPENDITURES	\$ 714,350.00	\$ 923,676.19	\$ 715,174.00

GENERAL FUND EXPENDITURES			
Contribution to Funds	Proposed 2017	Actual 2017	Proposed 2018
Restoration Fund		\$ 2,155.00	
Conservation Fund			\$ 6,000.00
Re-Appraisal Fund	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Total Funds	\$ 8,000.00	\$ 10,155.00	\$ 14,000.00
OUTSIDE AGENCIES	Proposed 2017	Actual 2017	To be voted on 2018
These items are voted by separate articles and are not included in the proposed budget	\$ 2,017.00		
HOPE (formerly ACCAG)	\$ 1,700.00	\$ 1,700.00	
Addison County Court Diversion	\$ 500.00	\$ 500.00	
Addison County Home Health & Hospice	\$ 1,753.25	\$ 1,753.25	
Addison County Parent Child Center	\$ 1,800.00	\$ 1,800.00	
Addison County Readers	\$ 750.00	\$ 750.00	
Addison County Riverwatch Collaborative	\$ 500.00	\$ 500.00	
Addison County Transit Resources	\$ 4,850.00	\$ 4,850.00	
Bristol Family Center	\$ 500.00	\$ 500.00	
Bristol Recreation Department	\$ 2,500.00	\$ 2,500.00	
Champlain Valley Agency on Aging/Age Well	\$ 700.00	\$ 700.00	
Counseling Service of Addison County	\$ 1,750.00	\$ 1,750.00	
Elderly Services	\$ 700.00	\$ 700.00	
Hospice Volunteer Service	\$ 600.00	\$ 600.00	
Homeward Bound (Addison Cty Humane Society)	\$ 750.00	\$ 750.00	
JW Graham Emergency Shelter	\$ 1,075.00	\$ 1,075.00	
Open Door Clinic	\$ 500.00	\$ 500.00	
Otter Creek Child Center	\$ 950.00	\$ 950.00	
Retired Senior Volunteer Program	\$ 390.00	\$ 390.00	
Vermont Adult Learning	\$ 525.00	\$ 525.00	
Vermont Center for Independent Living	\$ 215.00	\$ 215.00	
Womensafe	\$ 1,250.00	\$ 1,250.00	
Total Outside Agencies	\$ 24,258.25	\$ 24,258.25	
TOTAL GENERAL FUND EXPENDITURES	\$ 722,350.00	\$ 958,089.44	\$ 729,174.00
Paid to Schools		\$ 3,127,316.00	
Paid to Road Fund		\$ 577,176.66	
Actual amount expended through the General Fund		\$ 4,662,582.10	
Revenues less Expenses	\$ (388,858.45)	\$ 329,799.30	\$ (207,714.73)
Amount to be Appropriated	\$ 388,858.45		\$ 207,714.73
Proposed Articles to be voted separately			
Proposed Outside Agencies	\$ 24,258.25		\$ 25,208.25
Total proposed articles to be voted separately	\$ 24,258.25	\$ -	\$ 25,208.25
Total to be appropriated if articles pass	\$ 413,116.70	\$ -	\$ 232,922.98
Total Expenditures if above articles pass	\$ 746,608.25		\$ 754,382.25

ROAD REVENUE	Proposed 2017	Actual 2017	Proposed 2018
VOTED SURPLUS	\$ 162,203.34	\$ 162,203.34	\$ 264,235.68
Vermont Gas for Damage 2016 work (part of Surplus) to be used in 2018		\$ 40,000.00	\$ 40,000.00
Amount less Vermont Gas			\$ 224,235.68
Nash Bridge Fund	\$ 10,000.00	\$ 3,360.66	\$ -
Total from Funds	\$ 10,000.00	\$ 43,360.66	\$ -
MISC. INCOME			
Taxes Voted		\$ 577,176.66	
Culverts/signs			
Over Wt. Permits Vehicles	\$ 500.00	\$ 940.00	\$ 500.00
Road Access Permits	\$ 200.00	\$ 180.00	\$ 200.00
TOTAL MISC. INCOME	\$ 700.00	\$ 578,296.66	\$ 700.00
STATE FUNDING			
Town Highway Grants: Annual Allocation	\$ 120,000.00	\$ 119,993.09	\$ 120,000.00
Vtrans Grant - Quaker Village Beaver Brook Dbl Culverts			\$ 65,250.00
Anticipated Grant Money for Bridge # 19 Plank Rd	\$ 315,000.00	\$ -	
Anticipated Grant Money Dog Team Rd	\$ 80,000.00	\$ -	\$ 80,000.00
RPC/DEC Municipal Road Grant - Hydrologically connect road work			\$ 9,700.00
TOTAL HIGHWAY AID	\$ 515,000.00	\$ 119,993.09	\$ 274,950.00



ROAD EXPENDITURES			
WAGES	Proposed 2017	Actual 2017	Proposed 2018
Road Commissioner	\$ 18,720.00	\$ 3,680.00	\$ 2,600.00
Road Crew	\$ 33,280.00	\$ 27,914.77	\$ 36,421.00
Road Crew	\$ 43,951.00	\$ 26,829.63	\$ 52,104.00
Road Crew	\$ 37,877.00	\$ 39,002.17	\$ 39,021.00
Road Crew		\$ 4,090.77	\$ 15,120.00
Road Crew/Part Time Help	\$ 15,000.00	\$ 7,240.32	\$ 10,000.00
Office Work	\$ 2,000.00		\$ -
Anticipated Crew Overtime	\$ 5,000.00	\$ 4,480.26	\$ 15,000.00
TOTAL WAGES	\$ 155,828.00	\$ 113,237.92	\$ 170,266.00
PAYROLL RELATED	Proposed 2017	Actual 2017	Proposed 2018
Health Insurance	\$ 41,866.00	\$ 33,003.56	\$ 35,592.00
Unemployment Trust	\$ 1,184.00	\$ 1,186.00	\$ 1,163.00
Workers Comp Ins.	\$ 15,131.00	\$ 15,131.00	\$ 17,250.00
SIMPLE Retirement Plan	\$ 1,500.00		\$ 2,300.00
Employment Costs CDL Testing	\$ 350.00		\$ 350.00
TOTAL PAYROLL RELATED	\$ 60,031.00	\$ 49,320.56	\$ 56,655.00
PAYROLL TAXES	Proposed 2017		Proposed 2018
Social Security	\$ 11,921.00	\$ 8,573.81	\$ 12,200.00
TOTAL PAYROLL TAXES	\$ 11,921.00	\$ 8,573.81	\$ 12,200.00
TOTAL PAYROLL EXPENSES	\$ 227,780.00	\$ 171,132.29	\$ 239,121.00
GARAGE EXPENSES	Proposed 2017	Actual 2017	Proposed 2018
Garage Phone	\$ 1,000.00	\$ 686.89	\$ 750.00
Garage Supplies	\$ 4,000.00	\$ 2,063.52	\$ 2,000.00
Garage Uniforms	\$ 2,500.00	\$ 2,091.08	\$ 2,500.00
Garage Electric	\$ 2,000.00	\$ 1,049.42	\$ 1,500.00
Garage Water	\$ 500.00	\$ 287.88	\$ 500.00
Garage Repairs	\$ 2,000.00	\$ 311.80	\$ 2,000.00
Garage Trash Removal	\$ 500.00		\$ 500.00
Garage Improvements	\$ 500.00	\$ 356.76	\$ 500.00
Education	\$ 500.00	\$ 45.00	\$ 500.00
Mileage Reimbursement	\$ 300.00	\$ -	\$ -
TOTAL GARAGE EXPENSES	\$ 13,800.00	\$ 6,892.35	\$ 10,750.00
EQUIPMENT	Proposed 2017	Actual 2017	Proposed 2018
Equipment Fuel/ Heat	\$ 25,000.00	\$ 19,651.05	\$ 25,000.00
Equipment Supplies	\$ 8,000.00	\$ 5,033.29	\$ 8,000.00
Plow Blades	\$ 4,000.00	\$ 7,572.46	\$ 8,000.00
Equipment Repairs	\$ 1,500.00	\$ 1,032.97	\$ 1,500.00
Chipper	\$ 500.00	\$ 166.81	\$ 500.00
2002 International Truck	\$ 1,000.00	\$ 315.46	sold
2009 Mack tandem maintenance	\$ 5,000.00	\$ 6,679.69	\$ 10,000.00
2012 Ford 550	\$ 1,500.00	\$ 511.82	\$ 1,500.00
2002 Volvo Grader	\$ 2,500.00	\$ 1,887.11	\$ 2,500.00
2017 Western Star	\$ 1,000.00	\$ 2,734.60	\$ 1,000.00
2009 Case Backhoe/loader	\$ 2,500.00	\$ 319.61	\$ 2,500.00
2005 Volvo Loader L90E	\$ 2,500.00	\$ 3,283.23	\$ 5,000.00
2014 International Truck	\$ 5,000.00	\$ 2,933.79	\$ 5,000.00
1986 J deer Loader	\$ 2,000.00	\$ 1,214.86	\$ 2,000.00
Equipment Rental	\$ 4,000.00	\$ 1,160.69	\$ 2,000.00
New Equipment Small	\$ 6,000.00	\$ 2,127.39	\$ 5,000.00
TOTAL EQUIPMENT COSTS	\$ 72,000.00	\$ 56,624.83	\$ 79,500.00

MAINTENANCE	Proposed 2017	Actual 2017	Proposed 2018
Contract Services	\$ 40,000.00	\$ 11,942.50	\$ 25,000.00
Gravel Processing and Purchased	\$ 25,000.00	\$ 7,517.25	\$ 15,000.00
Winter Sand	\$ 15,000.00	\$ 10,194.00	\$ 15,000.00
Winter Salt	\$ 50,000.00	\$ 56,907.66	\$ 60,000.00
Summer Chloride	\$ 20,000.00	\$ 16,277.40	\$ 20,000.00
Traffic Signs	\$ 2,500.00	\$ 2,155.56	\$ 2,500.00
Culverts / Guardrails	\$ 5,000.00	\$ 2,018.06	\$ 7,500.00
Sidewalk Maintenance	\$ 1,000.00	\$ 250.00	\$ 1,000.00
Road Surfacing Repair	\$ 5,000.00	\$ 2,531.55	\$ 5,000.00
Painting Road Lines	\$ 25,000.00		\$ 20,000.00
TOTAL MAINTENANCE COSTS	\$ 188,500.00	\$ 109,793.98	\$ 171,000.00
BRIDGES	Proposed 2017	Actual 2017	Proposed 2018
General Bridge Maintenance	\$ 5,000.00	\$ -	\$ 5,000.00
Nash Bridge	\$ 10,000.00	\$ 3,378.86	\$ -
Plank Road Bridge # 19 (only if we get the grant)	\$ 350,000.00		
Quaker Village DBL Culvert		\$ 19,110.00	\$ 53,390.00
TOTAL BRIDGES	\$ 365,000.00	\$ 22,488.86	\$ 58,390.00
PROJECTS	Proposed 2017	Actual 2017	Proposed 2018
Project Related	\$ 10,000.00		\$ 10,000.00
Pearson Road	\$ 200,000.00	\$ 194,685.76	
North South Hwy survey and wetlands	\$ 5,000.00	\$ 3,000.00	
Pave next to Memorial Park	\$ 8,000.00		\$ 8,000.00
Pave Dog Team Road	\$ 100,000.00		\$ 100,000.00
Pave North St Shim and Top Coat			\$ 100,000.00
Pave River Road Rt 7 to Nash Bridge			\$ 120,000.00
Pave River Road Munger st Bridge to Bristol			\$ 52,000.00
Pave Campground Rd Top Coat			\$ 50,000.00
RPC/DEC Municipal Road Grant - Hydrologically connect road work			\$ 12,125.00
TOTAL PROJECT	\$ 323,000.00	\$ 197,685.76	\$ 452,125.00
FUND APPROPRIATION	Proposed 2017	Actual 2017	Proposed 2018
Equip. Fund Appropriation	\$ 50,000.00	\$ 50,000.00	\$ 75,000.00
Bridge Fund Appropriation	\$ 25,000.00	\$ 25,000.00	\$ 75,000.00
Total Fund Appropriations	\$ 75,000.00	\$ 75,000.00	\$ 150,000.00
TOTAL ROAD EXPENDITURES	\$ 1,265,080.00	\$ 639,618.07	\$ 1,160,886.00
TOTAL REVENUE	\$ 687,903.34	\$ 903,853.75	\$ 539,885.68
Revenue less Expenses	\$ (577,176.66)	\$ 264,235.68	\$ (621,000.32)
AMOUNT TO BE APPROPRIATED	\$ 577,176.66		\$ 621,000.32
The 2002 Truck was sold in 2017 and the money went to the Equipment Fund			



LIABILITY FUND

Balance owed, January 1, 2017	\$380,000.00
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Revenues from borrowing in 2017

Tax Anticipation Note	\$0.00	
Total amount borrowed in 2017	\$0.00	\$0.00

Expenses - Pay Back of Notes

Tax Anticipation Note (line of credit)	\$0.00	
Principal paid to Bond Bank in 2017	\$30,000.00	
Total amount paid on borrowed monies	\$30,000.00	\$30,000.00

Total Balance owed, December 31, 2017	\$350,000.00
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2017 Interest Paid for Tax Anticipation Note	\$0.00
2017 Interest Paid for Bond	\$16,206.21
Total Interest Paid in 2017 on above notes	\$16,206.21

Anticipated payments in 2018

	Interest	Principal	
May Bond Payment	\$7,748.28		
Nov Bond Payment	\$7,748.28	\$30,000.00	
Savings Allocation	-\$335.67		
Total	\$15,160.89	\$30,000.00	\$45,160.89

20 yr Bond sold to build new office in 2009

All income and expense flows through the General Fund

REAPPRAISAL FUND

Balance on hand, January 1, 2017		<u>\$24,403.27</u>
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Income

State Grant Money	\$8,000.00	
Interest Income	<u>\$50.57</u>	
Total Income	\$8,050.57	\$8,050.57

Expenses

Spent on Reappraisal		
Total Expenses	<u>\$0.00</u>	\$0.00

Balance on hand, December 31, 2017	<u><u>\$32,453.84</u></u>
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Money Market, Peoples United
Established March 2000 Town Meeting

Last reappraisal was in 2013

RESERVE FACILITIES FUND

Balance on hand, January 1, 2017	<u>\$176,741.32</u>
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Income

Vermont Gas Agreement	\$50,000.00	
Interest Income	<u>\$420.70</u>	
Total Income	\$50,420.70	\$50,420.70

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand, December 31, 2017	<u><u>\$227,162.02</u></u>
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Money Market, Peoples United
Established March 2002 Town Meeting

For the purpose of construction and/or restoration of Town buildings.
Discussion of the voted article during Town meeting led the voters to
believe that money expended would be voted on.

ROAD EQUIPMENT FUND

Balance on hand, January 1, 2017		<u>\$20,314.14</u>
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Income

Appropriation voted March 2017	\$50,000.00	
Sale of 2002 International Truck	\$15,000.00	
Sale of Snow Pusher	\$2,250.00	
Interest Income	<u>\$69.38</u>	
Total Income	\$67,319.38	\$67,319.38

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand, December 31, 2017	<u><u>\$87,633.52</u></u>
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Money Market Account, Peoples United Bank
Established by Selectboard in 1987

OFFICE EQUIPMENT FUND

Balance on hand, January 1, 2017	<u>\$4,784.43</u>
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Income

Interest Income	<u>\$9.53</u>	
Total Income	\$9.53	\$9.53

Expenses

Total Expenses	\$0.00	\$0.00
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Balance on hand, December 31, 2017	<u><u>\$4,793.96</u></u>
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Money Market, Peoples United Bank
Established March 1997

The Computer fund was to be administered jointly by the
Technology Committee and the Selectboard for the purpose of
keeping the Town computer hardware and software up to date.
Voted in 2011 to change the fund into an Office Equipment Fund.
Technology Committee no longer active

FIRE TRUCK FUND

Balance on hand, January 1, 2017		<u>\$160,355.29</u>
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Income

Appropriation voted March 2017	\$27,500.00	
Interest Income	<u>\$234.60</u>	
Total Income	\$27,734.60	\$27,734.60

Expenses

Purchase 2011 Mack Tanker Truck	<u>\$104,231.00</u>	
Total Expenses	\$104,231.00	\$104,231.00

Balance on hand, December 31, 2017		<u><u>\$83,858.89</u></u>
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Money Market, Peoples United Bank
Fund Established March 1990

RECORDS RESTORATION FUND

Balance on hand January 1, 2017		<u>\$32,419.25</u>
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Income

Fees collected in 2017	\$2,155.00	
(from recording per State statute)		
Interest Income	<u>\$64.65</u>	
Total Income	\$2,219.65	\$2,219.65

Expenses

Total Expenses	<u>\$0.00</u>	\$0.00
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Balance on hand December 31, 2017		<u><u>\$34,638.90</u></u>
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Established 1996 by Legislative Change adding \$1.00 per page from
Recording Fees
Money Market, Peoples United Bank

BRIDGE FUND

Balance on hand, January 1, 2017		<u>\$94,332.73</u>
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Income

Appropriation voted March	\$25,000.00	
Interest Income	<u>\$195.88</u>	
Total Income	\$25,195.88	\$25,195.88

Expenses

Nash Bridge	<u>\$3,360.66</u>	
Total Expenses	\$3,360.66	\$3,360.66

Balance on hand, December 31, 2017		<u><u>\$116,167.95</u></u>
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Money Market, Peoples United
Established March 2010 Town Meeting



COMMUNITY PROJECTS FUND

Balance on hand, January 1, 2017		<u>\$1,974.70</u>
Income		
Interest	<u>\$5.09</u>	
Total Income	\$5.09	\$5.09
Expenses		
Total Expenses	<u>\$0.00</u>	\$0.00
Balance on hand, December 31, 2017		<u><u>\$1,979.79</u></u>

Conservation Commission Money

Balance on hand January 1, 2017		<u>\$387.00</u>
Income		
Place Program overage	\$100.00	
Jan 2016 Moose talk Donations	\$46.00	
Town contribution (actual 670.00)	<u>\$750.00</u>	
Total Income	\$896.00	\$896.00
Expenses		
Talk paid from Town General Fund	<u>\$70.00</u>	
Total Expenses	\$70.00	\$70.00
Balance on hand, December 31, 2017		<u><u>\$1,213.00</u></u>

Total in this bank account is	<u>\$3,192.79</u>
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Community Members began raising money in October 2004 to create a fund for developing community projects, initially geared toward restoration of the "King House".
Conservation Commission began holding money in this account in 2014.

Money Market, Peoples United Bank

FIRST RESPONSE

Beginning Balance at start 01/01/2017

Share Draft Savings	\$ 25.00
Checking Account Balance	\$ 9,204.31
Total Account Balance	\$ 9,229.31

Income

Fundraising	\$ 0.00
Town Appropriation	\$ 6,000.00
Total Account Balance	\$15,229.31

Withdrawals

Communications/Equipment	\$ 135.53
Equipment	\$1,780.34
Membership Fee	\$ 128.00
Fund Raising expense	\$ 0.00
Communications	\$ 117.50
Training	\$ 0.00
Operations	\$ 955.00
Total Expenses	\$ 3,116.37

Ending Balance December 31, 2017

Checking Account Balance	\$12,087.94
Share Draft Savings	\$ 25.00
Total Account Balance	\$12,112.94

New Haven First Response would like to thank the New Haven Community and New Haven Selectboard for their continued support.

For membership information please call Lisa Lauziere 802- 310-1771

Respectfully submitted,
Barb Garrow
Treasurer





New Haven Volunteer Fire Department, Inc.

phone/fax 802-453-3654

Emergencies 911

Officers

Chief – Alan Mayer

1st Asst. Chief – Mark Livingston

Line Captain – Philip Livingston

Truck Captain – Phil Livingston, Sr.

2nd Asst. Chief – Dean Gilmore

Line Captain – Aaron Napolean

Truck Captain – Jon Boise

The New Haven Volunteer Fire Department and New Haven First Response, responded to a total of 145 calls in 2017. Fire Department members attended a total of 895 hours of training to help prepare for the wide variety of emergencies that we could encounter.

Our aging tanker truck was replaced with a 2011 Mack truck which has a 2650 gallon stainless tank. The tanker was built by Osco Tank & Truck Sales from Illinois. The truck was put into service in the fall of 2017.

I would like to thank each **volunteer** member of the New Haven Fire Department and the New Haven First Response! Without your dedication, the New Haven Volunteer Fire Department and New Haven First Response wouldn't be able to provide the services that it does. In addition to responding to emergency calls and training, far too many hours are spent fundraising throughout the year. Almost \$36,000 was raised in 2017. This is a huge commitment and has taken a toll on our membership. This year we asked the Selectboard to increase our general budget by \$10,000.00, which would allow us to cut back a bit on the fundraising and hopefully be able to spend more time training for the calls we face every day, at all times of the day and night. A huge thank you also goes to the families who help with the fundraising and support our firefighters by understanding the time and commitment it takes to be a contributing member of such a great **volunteer** organization.

Our department encourages and appreciates members of the community to become involved in the Fire Department and volunteer their time helping with our various events. If you would be interested, stop by the Fire Station at one of our monthly meetings the first Wednesday of each month at 7:00pm or talk to any active member.

On May 6, 2017 we celebrated the 50th anniversary of the New Haven Volunteer Fire Department. I cannot begin to thank all the people who have helped us during the first 50 years. But you know who you are, and I hope you are as proud to have helped us, as we are thankful for your help.

Respectfully Submitted,

Alan Mayer

Chief, New Haven Volunteer Fire Department

VOLUNTEER FIRE DEPARTMENT

	Balance 1/1/17	2017 Income	Interest Income	2017 Expenses	Ending Balance
Checking Account Balance	\$ 21,089.06				
<u>2017 Income</u>		\$ 51,432.85			
Fundraising		\$ 5,071.69			
Donations		\$ 4,257.83			
Billable calls/Misc Revenue/Dues		\$ -			
Repeater Income		\$ 26,200.00			
Town Appropriation					
Transfer From Saving		\$ 160.84	\$ 239.00		
Reconcillation/Interest		\$ 87,123.21	\$ 239.00		
Total Income					\$ 108,451.27

<u>2017 Expenses</u>				\$ 4,158.89	
Business Expenses/Contract Services				\$ -	
Dry Hydrant Expenses				\$ 19,164.66	
Equipment Purchases				\$ 1,623.56	
Facilities maintenance				\$ 15,542.78	
Fund Raising Expenses				\$ 3,252.88	
Equipment Maintenance				\$ 7,456.20	
Operations Expenses (dues, Meeting, Office)				\$ 922.00	
Training Expenses				\$ 95.00	
Other Expenses				\$ 52,215.97	
Total Expenses					\$ 56,235.30
Income Less Expenses				\$ (45,239.00)	
Transfer into Funds					\$ 10,996.30
Checking Balance 12/31/17					

	Balance 1/1/17	Income to Funds	Interest Income	Fund Expenses	Balance 12/31/17
<u>Fund Allocations</u>					
Repeater Fund	\$ 15,099.59	\$ 2,750.00		\$ 821.45	\$ 17,028.14
Fire truck Fund	\$ 76,177.22	\$ 45,000.00	\$ 190.69	\$ -	\$ 121,367.91
HazMat Fund	\$ 3,084.35		\$ 1.15		\$ 3,085.50
In Memory Fund	\$ 633.87				\$ 633.87
Savings Account	\$ 57,095.96		\$ 47.00		\$ 57,142.96
Kitchen Fund	\$ 806.20		\$ 0.16		\$ 806.36
Total Funds	\$ 152,897.19		\$ 239.00		\$ 200,064.74
Total Assets (checking, savings, funds)					\$ 211,061.04

BIRTHS

<u>CHILDS NAME</u>	<u>DATE OF BIRTH</u>	<u>PARENTS</u>
Taylee Dash Goodman	1/13/2017	Carlen Jean Goodman Kirk Matthew Goodman
Eben Robert Griffith	3/3/2017	Krysta Ann Griffith Claybrook Wat Griffith
Royce Lea Wedge	3/19/2017	Taylor Lea Royals Wedge Eric Michael Bouvier Wedge
Kennley Mae Gorton	4/12/2017	Renee Michelle Seguin Kaleb Joseph Gorton
Boden Rider Roger Boise	3/3/2017	Tamara Carrie T. Boise Joey Raymond Boise
Griffin Adler Barrows	6/6/2017	Jill Erin Danyow Gary Allen Barrows
Rowynn Claire Bernard	6/22/2017	Bethany Joy Bernard Ryan Parke Bernard
Henry Arthur Sherman	6/29/2017	Karen Elizabeth Sherman Evan James Sherman
Adeline Pearl Ayers	7/1/2017	Katelynn Marie Sawyer Casey Mattison Ayers
Ava Mae Marcotte	7/22/2017	Elizabeth Ernestine Marcotte Timothy Edward Marcotte
Ezra Vincent Charles Shafer	8/6/2017	Jennifer Lynn Stocker Adam Nassiff Shafer
Elijah Joseph Andre Shafer	8/6/2017	Jennifer Lynn Stocker Adam Nassiff Shafer
Parker Peter James Connolly	8/8/2017	Brittany Lucia Connolly Colin Joseph Connolly
Freyja Wild Thompson	10/21/2017	Adeline Noelani Thompson Jake Robert Thompson
Branson Cole Wadleigh	10/31/2017	Miranda Rose Wadleigh
Aksel Hendrik van Gulden	12/27/2017	Nichole A. van Gulden Fischer W. van Gulden

MARRIAGES

<u>BRIDE AND GROOM</u>	<u>MARRIAGE DATE</u>	<u>LOCATION</u>
Brittany Lucia Yasus Colin Joseph Connolly	2/22/2017	Bristol
Aimee Lynn Neil Brooks Jameson Lord	8/19/2017	New Haven
Jill Agnes Ambrose Casey Douglas Butler	9/9/2017	New Haven
Morgen Sabine Doane Robert Edward Brown	9/9/2017	New Haven
Brandi Regan Betcher Robert John Helm	9/23/2017	Richmond
Kim Elizabeth Newman James Philip Cross	10/30/2017	New Haven
Harlie Morgan Vincent Patrick Allan Brown	12/24/2017	Monkton

Congratulations!



DEATHS

<u>NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>AGE</u>
Joyce Irene Byers	1/10/2017	Salisbury	90
Erma J. Lowd	1/16/2017	Burlington	81
William Martin Simmons	2/9/2017	New Haven	63
Dale Edwin Allen	2/19/2017	New Haven	60
Joanne A. Cousineau	4/19/2017	New Haven	63
John Harnett	8/29/2017	Middlebury	90
John Provoncha	9/13/2017	Burlington	67

BURIALS

<u>NAME</u>	<u>DATE OF DEATH</u>	<u>CEMETERY</u>
Kevin James Boise	1/18/2017	Evergreen Cemetery
Dale Edwin Allen	2/19/2017	Evergreen Cemetery
Peter Ferland Adams	12/14/2016	Evergreen Cemetery
Shelia Sherman	12/24/2016	Evergreen Cemetery
Richard Charles Stone	11/24/2015	Munger Street Cemetery

The New Haven Community offers our deepest condolences to the families and friends of those listed above.

EVERGREEN CEMETERY INC.

Checking balance on hand January 1, 2017:	\$5141.24
Checking balance on hand January 1, 2018:	\$388.86

Income from 2017

Transfer from Money Market	\$3000.00
Town of New Haven	\$2000.00
Town – pauper Graves	\$34.00
Lots sold	\$1900.00

Expenses from 2017

Cemetery Grounds	\$7650.00
Holden Insurance	\$567.00
Addison Independent	\$19.38
Brown's Crane (tree removal)	\$3450.00

Assets

Vanguard

Value on hand December 31, 2016	\$159783.00
Value on hand September 30, 2017	\$185947.16

Respectfully submitted
Carol Charbonneau - Treasurer



MUNGER STREET CEMETERY ASSOCIATION INC.

April 1, 2016 to March 31, 2017

		<u>2015-2016</u>	<u>2016-2017</u>
Income	Dividends	\$ 8.94	\$781.45
	Interest (Trust Fund & CD)	\$ 10.74	\$ 10.75
	Lot Sales	\$800.00	\$800.00
	Alliance Capital Gains	---	---
	Town of New Haven	\$800.00	\$800.00
	Misc. Gifts	\$110.00	\$200.00
Total Income		<u>\$1,729.68</u>	<u>\$2,592.20</u>
Expenses	Reinvestment of Capital Gains	---	---
	Lawn Mowing	\$700.00	\$750.00
	Headstone repairs		
	Tree Training		
	Brush Removal		
	Postage / VT Secretary of State		
	Addison Independent (legal notice)	\$ 11.63	\$ 11.63
Total Expenses		<u>\$711.63</u>	<u>\$761.63</u>
Income and Expenses		\$1,018.05	\$1,830.57

Balance Sheet – March 31, 2017

Assets	Alliance Shares**	\$14,097.21	\$14,591.03
	CD (balance)	\$ 1,362.38	\$ 1,370.56
	Checking Account	\$ 3,478.38	\$ 4,898.20
	Trust Fund	\$ 8,564.37	\$ 8,566.94
Total Assets		<u>\$27,502.34</u>	<u>\$29,426.73</u>
Liabilities	None	\$ 0.00	\$ 0.00
Net Worth	Assets and Liabilities	<u>*\$27,502.34</u>	<u>*\$29,426.73</u>

Respectfully Submitted,
Malcolm W. Chase, treasurer

** On March 31, 2016 – 931.739 shares @ \$15.13
On March 31, 2017 – 931.739 shares @ \$15.66

The trustees of the Munger Street Cemetery Corporation, Inc. thank the Town of New Haven for their support and request continuance of this funding.

*Includes \$2.87 not included in last years report.

RIVERSIDE CEMETERY FUND

Balance on hand, January 1, 2017		<u>\$10,004.52</u>
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Income

Voted for Fence Repair	\$5,000.00	
Interest Income	<u>\$22.12</u>	
Total Income	\$5,022.12	\$5,022.12

Expenses

Fence		
Total Expenses	<u>\$0.00</u>	\$0.00

Balance on hand, December 31, 2017	<u><u>\$15,026.64</u></u>
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Money Market, Peoples United

Checking Acct received from Cemetery Association in Sept. 4, 2004

Money in this fund is now allocated for fence repair

WEST CEMETERY

Balance on hand, January 1, 2017	<u>\$27,371.63</u>
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Income

Interest Income	<u>\$53.14</u>	
Total Income	\$53.14	

Expenses

Repairs		
Mowing	<u>\$1,500.00</u>	
Total Expenses	\$1,500.00	\$0.00

Balance on hand, December 31, 2017	<u><u>\$25,924.77</u></u>
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Money Market Peoples United Bank

Research done in 2014 showed that there are no restrictions on this fund; principle and interest may be used. The New Haven West Cemetery Association received \$20,132.39 from the Estate of Winford A. Warner in April 1981. The Cemetery was incorporated by the State Legislature in 1910. West Cemetery Association was dissolved in 1963.

Town Meeting Minutes

255th Annual Town Meeting of New Haven, Vermont

The legal voters of the Town of New Haven are hereby warned and notified to meet at the Town Hall in New Haven, Vermont on **Monday, March 6, 2017 at 6:30 PM** to act on Articles 1 through 3; and on **Tuesday, March 7th, 2017 from 7:00 AM to 7:00 PM** to vote by Australian Ballot on Articles 4 through 28.

Moderator Pam Marsh opened the meeting at 7:00 pm and welcomed all in attendance. There were approximately 95 in attendance. Selectboard members, Kathy Barrett, John Roleau, Doug Tolles and Jim Walsh introduced themselves. Steve Dupoise is currently in Florida. The Moderator asked everyone to be respectful of one another; we follow Roberts Rules of Order, and all questions should be directed to the Moderator. Pam Marsh asked for those wishing to speak, to stand and state your name. The Moderator read the Warning and invited State Representative, Harvey Smith to address the audience. Harvey offered a ride to Montpelier to anyone who would like to spend the day with the Legislature. Pam Marsh said later in the meeting she would recognize the two gentlemen running for the 3 year Selectboard term.

ARTICLE 1. Shall the Town of New Haven vote to pay real estate taxes to the Town Treasurer on October 2, 2017; delinquent taxes will be subject to interest charges of one percent per month, and an eight percent penalty charged against them from October 2, 2017?

Jim Gallott made the motion, seconded by Richard Sawyer. No discussion.

All in favor. **Passed**

ARTICLE 2. Shall the voters of the Town of New Haven accept the Auditor's Report for the year 2016?

Suzy Roorda made the motion, seconded by Erin Wollem-Berens. Suzy Roorda thanked the Auditors for the time they put in to have the Town Report ready. Pam Marsh announced there is a correction sheet in the back of the room that is about the Vermont Green Line Devco (Anbaric). She also mentions on page 13, there is a correction to the employee health insurance that was inadvertently omitted.

All in favor. **Passed**

ARTICLE 3. To transact, vote and act upon any further non-binding business, which may legally come before this meeting.

Moderator, Pam Marsh recognized the candidates running for Selectboard. Barb Torian asked if everyone still wanted to receive the Town Reports by mail. The overwhelming majority said yes. **Caroline Donnan** asked who wrote the dedication, she thought the person should be recognized because it was so well written. Barb Torian wrote it, applause for Barb. Al Karnatz asked why the Delinquent Tax Collector is only a 1 year position, Kathy Barrett said several years ago the town voted to change the Clerk and Treasurer Positions from 1 year to 3 years. The Moderator is also 1 year. The town can vote to change these positions to 3 years if they want to submit a petition in the future.

ARTICLE 4. To elect the following Town Officers by Australian Ballot:

Auditor	3 years
Beeman School Director	3 years
Delinquent Tax Collector	1 year
Grand Jurors (2)	1 year
Library Trustee (2)	3 years
Moderator	1 year
Mt. Abe School Director	3 years
Selectboard	2 years
Selectboard	3 years
Town Agent	1 year
Trustee of Public Funds	1 year

Taborri Bruhl (3 yr. term Selectboard) – He comes from a military family, and served in the Marines. He lives on River Road with his wife and 3 kids. He would like to bring a more positive attitude to the Selectboard.

Jon Christiano (3 yr. term Selectboard) – He feels he can bring his contract negotiation skills to the Board, especially with larger monetary projects. He has good common sense, and works well with others.

Kathy Barrett asked Jon Christiano if he knows Clemson Davidson who has been supporting Jon on Front Porch Forum regularly. Jon said he does not know who the guy is. Dean Gilmore said he had done some checking on this Clemson Davidson, and has found there is no such person. There are no DMV records, no postal address; he is not a registered voter. He said the person doesn't exist in Vermont; and feels it is dirty politics. Mark Livingston agreed and said someone has to know who he is. It is kind of odd that he is showing all kinds of support, but no one knows who he is. Moderator, Pam Marsh urged everyone to vote tomorrow.

ARTICLE 5. Shall the voters of the Town of New Haven vote to adopt the proposed Road Fund Budget of \$1,265,080.00, less anticipated revenues of \$525,700.00 less 2016 surplus of \$162,203.34 leaving a portion thereof in the amount of \$577,176.66, to be raised by taxes, for the purpose of maintaining town roads for the year 2017? By Australian Ballot.

Karen Gallott asked Road Commissioner, John Roleau what his plans are for the coming year. John Roleau gave an overview of anticipated projects and work to be done. John encouraged the audience to call or email him with any questions or concerns. Nancy McFadden asked about plans to control the poison parsnip.

John Roleau said it is taking over the State. He currently has a road crew member considering taking a course in order to be certified to spray weed killer alongside the roads. There was a lot of discussion about spraying insecticides along the roadside to kill weeds, and the potential hazards, best practice management, problem areas, the need for permits from the State. John Roleau assured everyone that he will research before he does anything.

Tim Bouton asked to move away from spraying and congratulated John on his purchase of the Village Green Market. He added if the town has plans to pave the parking lot adjacent to the store, we should work something out with the Roleau's.

Jim Walsh added the town recently negotiated with the State for railroad crossing improvements on Campground Road and Plank Road. There will be lights and gates at each crossing. This is for safety, as Amtrak trains will be using the rails in the future. The bids for these projects went out on March 1, 2017. Because Campground crossing needs more attention, it will be closed for a week during construction.

ARTICLE 6. Shall the voters of the Town of New Haven vote to adopt the proposed General Fund Budget in the amount of \$722,350.00, less anticipated revenues of \$245,086.00, less 2016 surplus of \$104,422.39, plus 2017 taxes paid in 2016 of \$16,016.84 leaving a portion thereof in the amount of \$388,858.45, to be raised by taxes? This amount to be increased by any additional monies voted affirmatively by Australian Ballot on March 7, 2017. The tax rate to be determined by the Selectboard. By Australian Ballot.

Mary Pratt asked why last year we budgeted \$40k for solar opposition, and ended up spending \$77k; and this year only \$20k is proposed. What was the \$77k spent on? Doug Tolles explained most of it went to paying the town Attorney. There was discussion about why we are opposing them. Doug explained about size issues, requirements not met, screening issues, violating The Town Plan, and working with the State etc. He is not sure the \$20k will be enough for this year.

Ruth Penfield asked about the Cemetery budgets. Kathy Barrett said the Riverside Cemetery budget covers mowing and maintenance. There is a fund started for fence replacement, but the costs are unknown. When we are ready it will go out to bid. State Statute says all cemeteries must have fences to keep the cattle out.

Jim Walsh said he and Steve Dupoise negotiated with Vermont Green Line Devco (Anbaric) for additional funds. The Town should be receiving a check for \$35k in the near future.

ARTICLE 7. Shall the voters of the Town of New Haven vote to adopt the Town Plan approved by the Selectboard on January 17, 2017? By Australian Ballot. There was discussion about John Madden's post card and the accuracy of the information. Kathy clarified and added the changes to the Town Plan include an enhanced energy section (ACT 174), which may give the town substantial deference. Statistics were added to show what kind of town it is.

Al Karnatz said the members of the Planning Commission should be recognized for their work on the Town Plan, applause. Discussed other changes to the Town Plan. Lots of other discussion about the Town Plan continued. Doug Tolles said New Haven will be the first Town in Vermont to send their Town Plan to the Public Service Dept. for review. John Roleau said The Plan can be amended yearly. Jim Walsh said not having a Town Plan does not affect the zoning regulations. Mike Kiernan from Weybridge asked if he could speak to solar. No one objected. He spoke about planting pollinators under the solar like they do in Minnesota. This encourages the bee population to thrive.

ARTICLE 8 – 28 OUTSIDE AGENCIES

Addison County Community Action Group

Addison County Restorative Justice Services

Addison County Home Health and Hospice, Inc

Addison County Parent/Child Center

Addison County Readers

Addison County Riverwatch Collaborative

Addison County Transit Resources

Bristol Family Center

Bristol Recreation Department

Age Well f/k/a Champlain Valley Agency on Aging

Counseling Service of Addison County

Elderly Services, Inc.

Hospice Volunteer Services

Homeward Bound Animal Welfare Center

John W. Graham Emergency Shelter Services, Inc

Open Door Clinic

Otter Creek Child Center, Inc.

Retired Senior Volunteer Program (RSVP)

Vermont Adult Learning

Vermont Center for Independent Living

WomanSafe, Inc.

No discussion.

Tim Bouton made a motion to adjourn at 8:41 pm, seconded by Jim Gallott
All in favor.

This is a condensed version of the minutes: a complete copy for public viewing is available at the town office and online.



SCHOOL DISTRICT MEETING MINUTES
March 6, 2017

The legal voters of the New Haven Town School District are hereby warned and notified to meet at the Town Hall in New Haven, Vermont on Monday, March 6, 2017 at 6:30PM to discuss and transact the following business. Articles 2 and 5 require a vote by Australian Ballot to take place on Tuesday, March 7, 2017 at New Haven Town Hall between 7:00 AM and 7:00 PM.

Moderator, Pam Marsh opened the meeting at 6:30 pm, and read the Warning. Moderator introduced the School Board members: Chair, Brad Bull, Vice Chair, Ed McGuire and Clerk, Phyllis Smith. She also introduced Beeman Principal, Kristine Evarts –Bouvier. There were approximately 44 in attendance. Pam Marsh told those in attendance because school portion in the Town Report came out very light, there are “darker” copies in the back of the room.

ARTICLE 1. To elect a Moderator following nominations from the floor.

Barb Torian made a motion to nominate Pam Marsh as Moderator, seconded by Raymonde Bessette. There were no other nominations. All in favor. **Passed.**

ARTICLE 2. To elect all Town School District Officers for the ensuing year by Australian Ballot. No further discussion.

ARTICLE 3. To act upon the reports of the Town School District Officers.

Barb Torian made motion to adopt the reports as written, seconded by Larry Maier. Brad Bull thanked everyone for coming; this will be the last meeting for Beeman because of the School unification vote (ACT 46). New Haven had previously elected 2 Representatives to the Unified School board; they are Sarah LaPerle and Andrew Morton. That meeting and budget will be presented next year much like how Mt. Abe is done now. The present Board supports the unification; it secures small town schools can keep going and it helps insulate taxpayers. The School Board feels they have presented a responsible budget, and have held education spending to 1% increase over last year. They have completed the transfer of all Special Education spending to the Supervisory Union, who is now getting the revenue, so it becomes a wash. Beeman has the lowest individualized spending of all the 5 town elementary schools, as well as the lowest tax rate.

No further discussion. All in favor. **Passed.**

ARTICLE 4. To establish salaries for the Town School District Officers for the ensuing year. Kathy Barrett made a motion to keep the salaries the same, Chair \$1,250, other members \$1,000; \$1,000 for the Treasurer; Moderator \$100 and \$50 for the Clerk. Motion seconded by Raymonde Bessette Tim Bouton asked if the Board thought the current positions will last for a year with the unification. Brad Bull said it remains to be seen, the current Board will continue to meet regularly. All in favor. **Passed.**

ARTICLE 5. For discussion only: VOTE TO BE TAKEN BY AUSTRALIAN BALLOT TUESDAY, MARCH 7, 2017 BETWEEN 7:00 AM AND 7:00 PM.

Shall the voters of the New Haven Town School District appropriate \$1,763,830 necessary for the support of its school for the year beginning July 1, 2017? It is estimated that this proposed budget, if approved, will result in education spending of \$14,293 per equalized pupil.

Discussion about enrollment, needs, staff, the lack of a Tech teacher now that I.T. is centralized, are teachers able to pick up the slack? Kristine Evarts-Bouvier said it is nice to walk into a classroom and see the kids using the ipads. This spring Beeman will be getting 20 new Chromebooks to replace older models.

ARTICLE 6. To see if the voters of said New Haven Town school district will authorize the New Haven Town School District Board of Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year, as provided in 16 V.S.A. ' 562 (9).

Rick Shappy made a motion to approve the Article, seconded by Larry Maier. Gardner Merriam asked if we will have to borrow money. Pam Marsh said yes, because town taxes are not due until October. Brad Bull added it is boiler plate, always in there. All in favor. **Passed.**

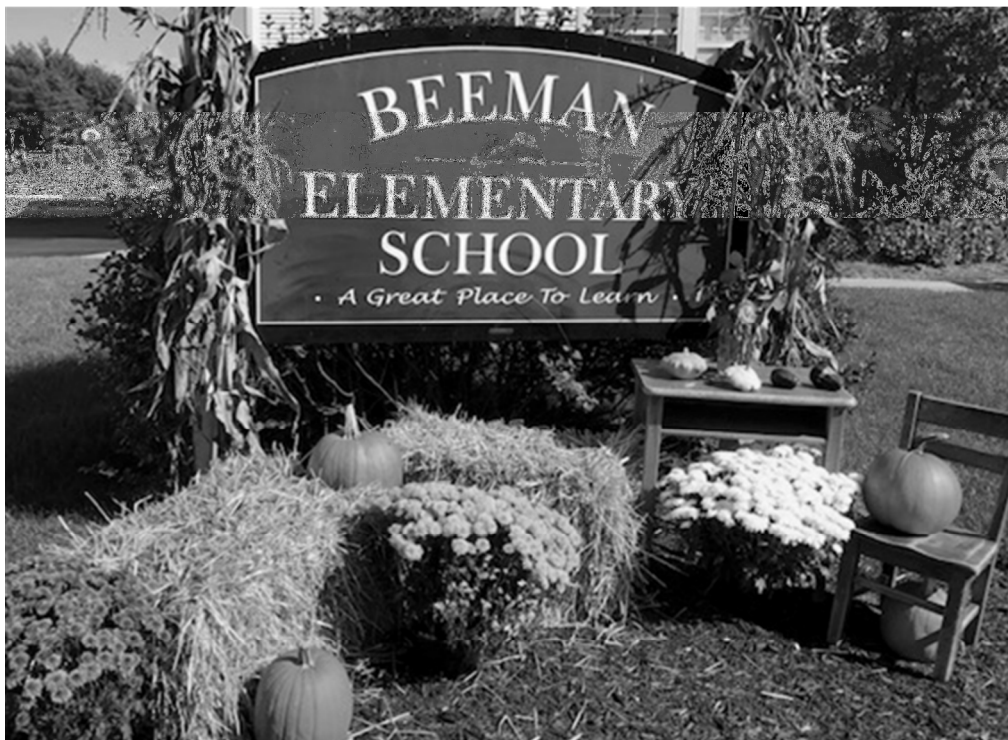
ARTICLE 7. To hear and report on any further business which may legally come before this meeting.

Barb Torian said she would like to start the conversation about the Town Hall sitting on School property. She suggested when the transition happens to the new union district, that the land be deeded to the town. There was discussion about deeds, who maintains the building, utilities, use and about switching to a 5 town district. No further discussion.

Jim Gallott made a motion to adjourn at 7:08 pm, seconded by Larry Maier.

All in favor.

Adjourn: 7:08 pm



CLERK

Town Meeting – The Annual Town Meeting began this year with Beeman Elementary School going first. Moderator, Pam Marsh opened the meeting at 6:30 pm. There were approximately 44 people in attendance. The School portion adjourned at 7:00 pm. Pam Marsh was the Moderator for both meetings. There was a very brief intermission between meetings; the Moderator opened the Town portion at 7:04 pm. There were approximately 95 people in attendance. Town Meeting adjourned at 8:41 pm. On Town Meeting voting day 503 people voted out of a total of 1335 voters.

Voting – You will need to be prepared to vote by Australian ballot on Tuesday, March 6, 2018. Remember - Your vote is your voice.

Although we use a tabulator, help is greatly appreciated at the polls. I want to thank all of the people who are always willing to help during voting. The polls can go from extremely busy one minute to absolutely nothing the next.

A tremendous thank you to Earl Bessette for always providing the voters with “Peppermint Patties”!

Information from the Secretary of State’s Office – Secretary of State Jim Condos announced the launch of VT’s new Elections Management Platform; on My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot
- Request and track an absentee ballot;
- And much more.

Voters are encouraged to log into their My Voter Page to learn more.

Registered voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

Dog License – We had 431 dogs licensed in 2017, which is down from 2016. State law requires all dogs to be licensed by April 1st of every year. This is to protect everyone from the threat of rabies. Additional fees for not licensing your dog(s) can be avoided by licensing them prior to April 1st. The fees, (prior to April 1) are \$9.00 for neutered and \$13.00 for unneutered dogs. Please remember to let us know if you no longer have a dog.

The Town will be sponsoring a **rabies clinic** with Dr. Randy Ross from **1:00 - 3:00 pm on Saturday, March 17, 2018 at the Town Office**. This is for cats and dogs only. Cost per shot will be \$15.00; this can be cash or check. As always the Town Office will be open during the clinic to license dogs.

Town Hall rental – Suzy Roorda is the one to call for scheduling your event. You can call the Town Office at 453-3516 ext.17 or email her at newhavenrec@gmavt.net. Please give her enough time to ensure you will get the date you would like. All applications need prior approval by the Selectboard.

Website – newhavenvt.com is where you can find our monthly newsletters and all the agendas for the different boards, as well as minutes from the Selectboard, Planning Commission, Development Review Board and Conservation Commission. There are also forms you may need pertaining to zoning, road access or vital records.

Newsletter – The newsletter continues to grow. Items for submission to the newsletter should be emailed to Jean Simmons at jmsimmons@gmavt.net by the 15th of each month. Calendar items should be emailed to Suzy Roorda at newhavenrec@gmavt.net by the same date. We try to get the newsletter out as close to the first of the month as possible. A huge thank you to Jean Simmons for formatting the newsletter each month. A very special "thank you" to Betty Bell for always being available to tape the newsletters closed.

Special Thanks to:

- Barb Torian, Amy McCormick, Dave Wetmore, Suzy Roorda, Elaine Buchwald and the Listers who make the office run smoothly every day.
- The Road Crew for their hard work and dedication.
- All the dedicated members of the Development Review Board, Planning Commission, Conservation Commission, Town Owned Lands Committee and the Selectboard. Thank you all for your hard work and commitment to our town.
- All our volunteers - you are truly amazing!

Respectfully submitted,
Pam Kingman



TREASURER

This is my 21st year serving as your treasurer. Thank you for your ongoing support over the past years. It is my goal to treat everyone with respect and honesty. I am here to answer your questions and track your tax dollars in a clear and open manner. I work for you. Please stay informed and ask questions.

As I get closer to retirement “age”, (how did I get so old?) I continue to look for ways to create continuity and a smooth transition for the Town. Sadly I must say Thank You and good bye to Elaine Buchwald my assistant treasurer who had high hopes of becoming the next treasurer if the voters agreed she would have been trained and ready to go; unfortunately for me she has had to make different choices and will be discontinuing her work for the town.

I am looking for someone who would like to learn to become treasurer. It is hard to find someone who is willing to start out very part time and then be able to take on the full responsibility of the position. If you or someone you know is interested in becoming treasurer in the future please have them contact me.

I have been advocating for the Selectboard to consider adding an assistant or administrative position to cover duties that are not covered in Statutory guidelines for elected officials. This could include things like grant writing, human resources, facilities maintenance, training and supervision etc.

This year

The Selectboard has received several financial settlements through legal negotiations. Both the Road and General Fund budgets have large surpluses. This is an unusual situation and the board is working at returning these dollars to the taxpayers, via the surplus.

The need for infrastructure updates and repairs continues to grow. The board has been diligent about looking and applying for grant money wherever possible to help with costs. There are several expensive bridge projects on the horizon.

The Budgeting Process

Each year the Selectboard begins the budgeting process by asking all departments and interested participants to submit their requests for the upcoming year. Those numbers are then inserted into a spreadsheet for comparison with previous year's numbers. The Selectboard has worked hard to find a balance between tax rate increases and the financial demands of running the Town, and maintaining the infrastructure.

Homestead Declaration

Homestead declarations continue to be problematic. If you own your home and live in it you are required to file the form. Please file your Homestead declarations early. They are due by April 15th. Do not waitThey need to be filed every year. HS 122 form has 2 parts and includes both your homestead declaration and your property tax adjustment information. If you are having someone else prepare your taxes remind them to file the form even if you need to file an extension. Sometimes people need to wait because they don't have all of their income information. Check with your tax preparer to see what else is possible. Late filers are charged a penalty.

Please make sure you have retained a copy of your tax bill to assist you as you complete the form.

Credit Cards

We now have the ability to accept credit cards and receive online payments. There is an additional fee for the service, which is paid to the service provider. Several people have used this service and it continues to work well.

Escrow accounts - If you have your taxes escrowed with your mortgage, please continue to make them aware of your current information and economic situation, in order to insure that you are paying an appropriate amount towards your taxes with each mortgage payment. We have had numerous problems with mortgage companies; either not paying in a timely fashion or paying incorrect amounts. It is your responsibility to make sure your mortgage company has accurate information. The town will refund any over payments to the owner of record. Remember that if a mortgage company over pays your taxes they will be looking for more money from you and you will need to work it out with them. We recommend that you send them a copy of your tax bill.

Taxes - Just a few reminders:

We usually mail tax bills before August of each year. The bill will be mailed to the owner of record as of April 1st for each year. If you purchase a home after April 1st please make sure you know what your tax responsibilities are. Most lawyers will prorate the taxes for the property transfer. It is my recommendation that you have the tax amounts paid to the town instead of it being an adjustment to the final transaction. We have had several people be surprised by the amount of taxes they owe after a property transfer is completed between April first and when taxes are due. The Listers are happy to answer any questions you have about how your property value was determined.

Land Use Changes

There have been numerous changes to properties with land enrolled in the use value program. This resulted in revised tax bills being mailed to people after the tax due date. This creates problems, in that the taxes are now technically delinquent. Thank you to those who have managed to pay additional taxes with very little notice. The town sends out corrected / revised bills as soon as we receive the information from the State. Please double check your enrolled acreage and exemption amounts to make sure they are correct. I wish there were a better way to get the information from the State.

Delinquent Property Taxes

Delinquencies were around \$129,000.00. This is up from last year. We still struggle with people who wait until the last minute and then forget to pay or something happens and they can't make it. The 8% penalty really hurts, and we hate to see people get hit, please make sure you find a way that works for you and avoids the penalty.

Taxes will be due in the office by **5 pm on Monday, October 1st 2018.**

Taxes received after the deadline will be delinquent, even if postmarked before the date. Please allow enough time for mail to reach the office by the due date. It can take several days for mail to get to the town even if you are mailing within town. We don't like to see anyone become delinquent. As always you may make payments at any time during the year.

Respectfully submitted,
Barbara Torian

SELECTBOARD

The Selectboard has seen a very busy year. Dave Wetmore resigned as Zoning Administrator and Peter Garon was hired in January 2018. Kermit Blaisdell was replaced with Spencer Potter as the outside appraiser in the Lister's Office.

Vermont Gas Systems (VGS) went online in 2017 and began installing the distribution lines in New Haven.

The Selectboard formed a "Town Owned Lands Committee" consisting of representatives from the Selectboard, Planning Commission, Conservation Commission, Fence Viewer, Parks Committee, Historical Society, School Board and Town Agent, with Town Attorney, Cindy Hill as an advisor. They made site visits to all parcels owned by the Town, researched restrictions and made recommendations to the Selectboard. Our first priority is the land under the Town Hall, which is currently owned by the School. The Selectboard and School have agreed to exchange some land, which is Article 3 on the warning.

The Town Plan was approved by voters at the 2017 Town Meeting. The Selectboard submitted the Plan to the Department of Public Service to determine if the Plan met the energy requirements to receive substantial deference when fighting energy projects proposed within the Town. We were denied due to deficiencies of information that was not available at the time the Town Plan was written.

The Town Hall is in need of repairs. Article 9 asks the voters to approve money to change the furnace in the Town Hall to natural gas, mitigate the asbestos and make any other repairs necessary to accomplish this change-over. This is money that was contributed to the Reserve Facilities Fund by Vermont Gas per to our MOU with Vermont Gas.

The Town Hall has seen significant water in the cafeteria during the last two warm spells. So Article 10 is asking the voters to approve money to make any necessary repairs to mitigate the flooding. We will begin by hiring a professional to determine the best course of action.

The Selectboard approved a General Fund Budget with taxes to be raised at \$207,714.73, which is a decrease of 54% of the taxes raised for the General Fund last year. The Road Fund Budget was approved with taxes to be raised at \$621,000.32, which is an increase of 7.5% over the taxes raised for the Road Fund last year. The total taxes to be raised for the two Funds is a 15% decrease over last year. This does not include monies that may be voted in the affirmative in other articles.

We have approved an updated Burn Policy, a Conflict of Interest Policy and have updated the All Hazards Mitigation Plan. We are currently updating the Dog Ordinance and re-applying for a Village Center Designation.

We have a very capable Town office staff and a wonderful group of volunteers within the Town that serve on the various committees and organizations to make this a much richer community. Thank you all for your service.

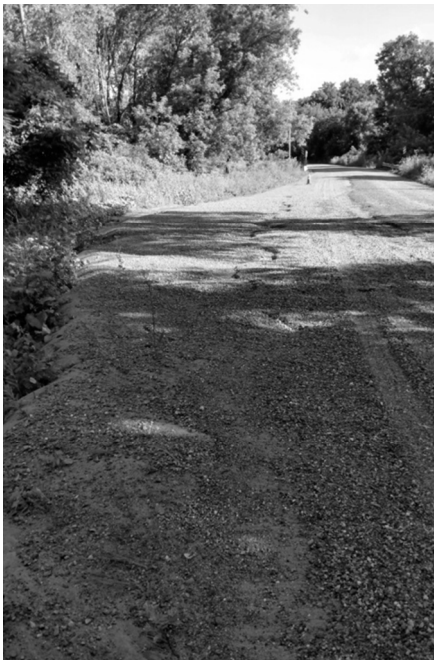
Respectfully submitted,
Kathleen Barrett, Chair

TOWN ROADS

Despite the bad weather, it was another busy year for the road crew. Several projects were completed; most notably the rebuilding and paving of Pearson Road. Several areas received heavy brush clearing, including the River Park and East Street. Many others are planned for 2018.

I would like to thank Eric Boise and Jerry Currier of the road crew, who worked many extra hours with limited resources to get the job done. They did a great job and were rewarded with year-end bonuses.

I'd also like to welcome Tim Rich, of New Haven, to the road crew. He comes to us after retiring from 32 years at the State Agency of Transportation. We are very excited for the experience he has to offer the town and road crew. We're fortunate to have Bruce Many as a part time seasonal employee during the winter months.



Some noteworthy 2018 projects will be rebuilding ditches and repaving River Road from Route 7 to the Nash Bridge and from the Munger St. Bridge to the town line. We will be adding the top layer of asphalt to Campground Road and a top coat to North Street (as far as the budget allows). A large scale culvert replacement on Quaker Village Road has been engineered through state grants and we will be following through with a construction grant for this project in 2018. We have also applied for several grants for the repair of ditches on Dog Team Road and repaving efforts slated for 2018.

We appreciate everyone's patience during construction season and during winter weather. I look forward to another busy season. As always, please feel free to contact me or the road crew with

any questions or concerns by email at jroleau@comcast.net.

Respectfully submitted,
John Roleau



PLANNING COMMISSION

The New Haven Planning Commission (PC) is responsible for town planning. Our work includes drafting proposed updates and amendments to New Haven's Town Plan as well as the Zoning and Subdivision Regulations.

2017 marked the conclusion of several years of work to update New Haven's Town Plan. The Planning Commission's initial draft of the Plan was substantially revised and expanded by the Selectboard, with a focus on solar project siting and other energy-related issues.

The final version of the Plan was approved by the voters at Town Meeting and is now in effect. The PC will continue reviewing the Plan on an ongoing basis to ensure that it meets the needs and interests of the Town and its residents.

Vermont's Act 174 established a set of optional standards which a municipal plan can meet in order to receive greater weight in certain types of energy-related regulatory proceedings. In July 2017, the Department of Public Service reviewed New Haven's new Plan and concluded that it did not yet meet all of Act 174's standards, so the PC is now considering whether any changes can or should be made to the Plan in an effort to meet the standards and receive a determination of "energy compliance."

The PC made progress in 2017 on our ongoing project of revising the Town's Zoning Regulations. We received input from a number of local farmers, residents, and business owners on the topic of value-added agricultural enterprises and on-farm businesses. The PC is working on other updates and improvements to the Regulations, including the possibility of combining our existing Zoning and Subdivision Regulations into a single set of unified development bylaws.

The Planning Commission works closely with the Town Zoning Administrator (ZA). New Haven's longtime ZA, Dave Wetmore, stepped down in 2017 to take a position in another town. Dave's able assistance will be missed, but the PC has participated in the hiring process for his successor and looks forward to working with a new ZA.

The PC holds regular monthly meetings at the Town Office on the second Monday of each month. The public is welcome to attend and participate.

The current membership of the Planning Commission is as follows:

Rob Litch, Chair	Francie Caccavo	Dan Monger
Benj Putnam, Vice Chair	Beverly Landon	Pat Palmer

If you are interested in serving on the PC, or if you or have any other questions about our work, please contact any PC or Selectboard member for more information.

Respectfully submitted,
Benj Putnam, for the Planning Commission

DEVELOPMENT REVIEW BOARD

The New Haven Development Review Board (DRB) hears requests for subdivisions, conditional use and site plan reviews, variances, and appeals of decisions of the Zoning Administrator. Many routine permits are processed directly by the Zoning Administrator. Those that cannot be processed by the Zoning Administrator are passed on to the DRB. Once we receive your application, our job is to follow the zoning regulations. The Zoning Administrator will help if you don't understand the regulations or are unsure if you need a permit. Better to ask prior to building than to get a visit to correct a violation.

The DRB notifies the Planning Commission of grey areas in the zoning regulations so that they can be updated. The Planning Commission is charged with the task of proposing amendments to the regulations. Amendments and revisions are guided by the Town Plan which establishes a vision and directs, in part, New Haven's regulations and policies. The most current zoning regulations were adopted in August, 2012.

In the last revision of the zoning regulations, a home based business category was added. Anyone who has or wants a business on their property should see the Zoning Administrator to come into compliance.

The DRB meets on the first and third Monday of each month as needed. The Zoning Administrator must warn a hearing 15 days prior to a meeting. Once the DRB hears the application, a decision will be written within 45 days of the hearing. Interested parties have 30 days to appeal the written decision. Therefore, please allow enough time if you are considering a subdivision or site plan review. The timeline cannot be shortened.

During 2017, we met 13 times and made decisions on 15 applications (some requiring multiple meetings):

Conditional use	2
Site Plan Review	4
Boundary Line Adjustment	2
Subdivisions	4
Non-Conforming Structure	2
Appeal of ZA permit	1

We currently have 7 members:

Kathy Barrett – Chair, Susan Smiley – V. Chair, Don Johnston – Clerk,
Tom Fyles, Charlie Roy, Mike Sweeney, Carol Charbonneau

We have openings for two alternates. An alternate acts as a voting member if a member is absent or has to recuse him/herself due to a conflict of interest. In a town the size of New Haven, there are often conflicts of interest. It is a great way to learn more about the DRB. If you are interested, please contact any member or come to a meeting.

Respectfully submitted,
Kathy Barrett, DRB Chair

ZONING

The 2017 zoning permit activity continues down from the highs of the early and mid-2000's. Four (4) new single-family homes and three (3) commercial structures were approved. Additionally, three (3) single-family homes were replaced with new single-family structures and (4) sub-divisions were approved. Most of the zoning activity involved additions, renovations and accessory type structures. Requests for certificates of compliance "CC" remained steady, suggesting that property is being sold and/or refinanced. We continue to have concerns that landowners are not complying with section 320 "Certificates of Occupancy (CO)". The increase in CO's is due to the past approved permits of property owners that have brought their properties up to compliance. If compliance issues are ignored they will likely create a cloud on the title for those wishing to refinance or sell property. The Zoning Office enters all CO's in the Town's land records so they are easily accessible to title researchers.

During 2017, the office processed and approved:

Zoning activity	2014	2015	2016
Agricultural structures	5	5	3
Building Permits	32	42	54
Certificates of Compliance	30	27	22
Certificates of Occupancy (CO)	18	18	46

The duties of the ZA are specific and include;

1. Issue zoning permits, certificates of occupancy and compliance for all "land development" as outlined in the Town's Bylaws.
2. Assist applicants with the zoning process.
3. Enforcement of the Town Bylaws. Enforcement compliance is a time consuming and costly process for the Town and property owners.
4. Provide administrative and technical support to the Development Review Board and Planning Commission.
5. The Zoning office has the responsibility for administering E-911 program.

In closing, I want to acknowledge Amy McCormick for her help as assistant ZA. The Bylaws are available on the Town website. Please remember that a zoning permit is required before any "land development" takes place. If you have questions, contact me at the Town Office and I will gladly assist you through the process.

Respectfully submitted,
Dave Wetmore October 2017
Please welcome Peter Garon starting January 2018.
Zoning Administrator

We would like to express our deep gratitude for Dave Wetmore's time as ZA in New Haven. We would like to wish him well in his new adventure working for Middlebury.

EMERGENCY MANAGMENT

Having a plan is one of the most important steps you can take in disaster preparedness. It is much better to plan in advance for an emergency than to be caught unprepared! We recommend that you become acquainted with your neighbors and consider making mutually supportive arrangements where/when appropriate.

The Town continues to update the Emergency Response Plan each year. One aspect of the plan is to identify residents who might be in need of extra services in case of evacuation, loss of power, or other emergency. If you or someone you care about is in this situation, please contact the Town Office and give us your name and location so we can note it in the Emergency Plan for the Town. Examples may be people with special medical equipment, people for whom a power outage would be life threatening, people with mobility challenges, child and elder care providers, and elderly people living alone.

Also, if you have resources that you would be willing to offer the Town in the event of an emergency, that would also be very helpful. Examples of this may be extra generators, bulldozers, snow plows, snowmobiles, heavy equipment, cranes, or even just a willingness to volunteer to help clear trees, provide food, manage an emergency shelter, etc. Again, if you would contact the Town Office (Barb Torian at newhaventreasurer@gmavt.net) to state what you can offer, that would be helpful.

Once again we would like to remind you of the importance of being personally prepared. You should be able to sustain yourself for a minimum of 72 hours. In many cases this is a long time, it is possible that resources could become available sooner and in some cases they may take longer. What do you need to take care of yourself for at least 72 hours? We encourage you to develop a neighborhood support system. You can share resources and help each other far better than an outside source can assist you. Know your limitations and resources. Planning ahead is the best defense.

We were lucky this year, even though there were several disaster declarations within the State. New Haven managed to make it through with only minor damage. River Road and Halpin Road continue to be areas where flooding often occurs.

Emergency Management

HISTORICAL SOCIETY



Meetings held in the Town Library

May

The mud runs in the 1980's on Bill Landon's property hosted the mud run for quite a few years. The New Haven Fire Department was the beneficiary with donations. This turned out to be quite a big fundraiser for them. Everyone had a great time. Each year it was a little bigger with more people attending as well as more participants. Even today I continue to meet people who still remember coming to the mud runs here in New Haven with fond memories. We all enjoyed talking about this mud run and this monthly meeting was appropriate because the mud runs were usually held on Mother's Day in May.

June

The Civil War from the areas of Tennessee to the Dakotas courtesy of diaries and news articles connected to an ancestor of one of the Society's members. Eugene Marshall always kept diaries during the Civil War while he served from Minnesota. His daughter later turned over his diaries and other memorabilia to Duke University for safekeeping. This turned out to be a wonderful thing because these diaries were used by many different historically interested persons composing history books utilizing his records that he kept in these diaries. Eugene was a very intelligent man having been a teacher and a superintendent of schools. He became a member of the Sons of the American Revolution in later years. He was injured by two arrows while serving in Brackets Battalion in the Dakotas and he continued keeping his diaries during this period of time. He was also a regular correspondent with a newspaper in St. Paul, Minnesota. Soon he was granted an early discharge due to his injuries. One arrow was kept and was among the many items that were later turned over to Duke University by his daughter. He went on to become the head cashier of a large bank in Minnesota for many years following his service. After the death of his wife he moved to Tennessee with his two daughters, near an area where he had served in the Civil War.

July

This meetings topic was about Field Days and each person was to bring a story to share from their memories. This was a small group, but we had a wonderful time. We were entertained by Lucien Paquette, 100 years old now, who drove

himself to our meeting. And during our meeting it began to rain and it rained quite seriously. Following Lucian's presentation refreshments were served. And then Ralph and Arthur Farnsworth who were in attendance decided that one of them should drive Lucian's car and Lucien home, and the other one would follow to bring his brother home.

August

No meeting was held this month due to Field Days.

September

This month topic was about The New Haven Advocate which was a very small newspaper published by the Congregational minister here in New Haven. There were 16 pages of this paper Beverly Landon found in the attic of her husband's home. She never found another issue. It was very interesting and a lot of the information contained in this newspaper was about Beeman Academy, including lists of attendees and graduates as well as various instructors and superintendents. Everyone enjoyed examining these various pages.

October

Early Town Clerk Offices and more were compiled by Beverly Landon. This included some pictures of the small office building that used to reside on the Hoyt property on the corner just south of Beeman Academy. Later on, this building was moved by Patrick Palmer down to the Nash Farm where he resided at that time. Photos of this first Town Clerk building were enjoyed. This book went on to explain that in the early years of this town the offices were held in the homes of those who were elected and usually the Clerk and Treasurer were residing within the general area of the village. For a majority of the early years these officers were always men. In 1937, Grace Merrill was elected as the Town Clerk while living on North Street.

Town office equipment in 1976 was quite sparse when Bev Landon was first elected, with one electric noisy calculator, one wide carriage manual typewriter and one huge Xerox photocopier plus two old long hot lunch tables, one small desk, one wooden table plus a square wood table and one filing cabinet.

November

The 1940 census plus household information was the topic for this meeting. As a member of Ancestry.com, Beverly copied the 1940 census pages for New Haven. Due to her long time family history here in this town she was able to compile spreadsheet pages for all of these entries in the 1940 census giving locations of these residences with road names and further correlating them with the town history book section about homes showing the page and number/letter location of the physical residence. This would be helpful to others in the future who wanted to see who had lived there at different locations. Also supplied in this census was if that person lived there in 1935. Everyone had a great time looking over all of these various pages and of course refreshments were served following the meeting

Respectfully submitted,
Beverly Landon

LIBRARY

The Vermont Department of Libraries encourages Library Trustees and Library Directors to work together to create a five year plan. After brainstorming, soliciting patron feedback, evaluating current successes and envisioning what is realistic and desirable, a plan is created. The final plan will hopefully reflect and guide how the library can move forward in ways that will most benefit library users. This process (called the Five Year Plan) can be as simple as enriching what is already being done, or as profound as shifting the focus of our library model in order to better serve patrons and other townspeople.

The Trustees and I went through this process recently, and in July finalized a plan that we had spent some time working on. A main focus of the plan was to continue increasing our presence as a community resource - beyond the traditional view of a library. Among other things, we have been happy to host the Historical Society, a monthly Game Night, and a citizenship preparation class, and we have been thrilled to increase our connection with teachers and kids from Beeman Elementary.



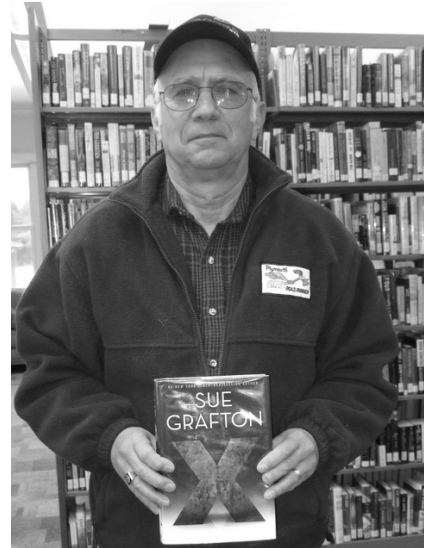
Our summer program was enriched and enlivened with the participation of the Beeman kids enrolled in the ELP program. This fall, it has been so great to welcome classes of school kids and to show them around their town library! (And to remind the children that we're open some evenings, weekends and holidays.) If you have an organization that would benefit from our space or resources, please let us know and we will try to work out how best to help you.





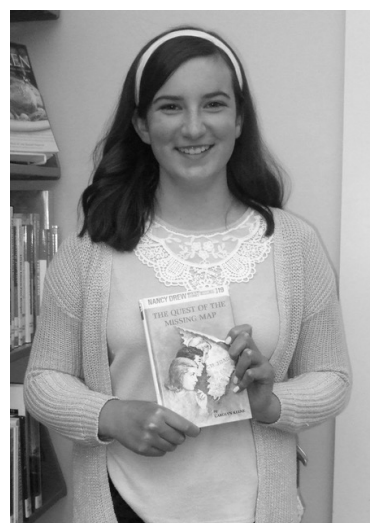
In a little of past year's news, January saw Vermont Humanities speaker, Greg Sharrow present a program on A Sense of Place (Vermont), February brought in Chocolate Delight Night, April was a wonderful offering of pottery, origami, and live snake presentations (supported by Jack DeVoe's generosity), May saw a citizenship preparation class and the Friends of the Library spring book sale, June was our Story Hour's Teddy Bears Picnic, July and August brought the summer program with raptors from VINS, and activities that examined parts of our world including food, oceans, animals, and art.

We also enjoyed a fantastic read aloud of Harry Potter throughout the summer - thanks to the amazing talents - and accents - of Phoebe Doane. October featured the Friends fall book sale and the always adorable Story Hour Halloween party. November brought in the final Friends fund raiser of the year at Ripton Coffee House and their final public event was the Friends-sponsored Vermont Humanities program, "Pop Goes History - Coca Cola and American History". December's Friends Meeting was an off-site get together - a fun gathering and a chance to look over their past successful year of library support. Our final December program was a "Craft Queen" morning where kids, older siblings, and some parents created seasonal and holiday crafts to the delight of all!



Thank you to everyone who helped make 2017 another fun, interesting, and productive year at the New Haven Community Library!

Respectfully submitted,
Deborah Lundbech
Director



NEW HAVEN COMMUNITY LIBRARY

October 2016 through September 2017

	Unrestricted Funds	Restricted Funds
Balance on hand Oct. 1, 2016	<u>\$17,242.00</u>	<u>\$417.00</u>
<u>INCOME</u>		
Town budget	\$50,200.00	
Contributions	\$2,088.00	\$1,350.00
Grants (transport ILL books; summer program)		\$523.00
Interest	\$10.00	
TOTAL INCOME	\$52,298.00	\$1,873.00
<u>EXPENSES</u>		
Books/AV Materials	\$4,141.00	\$1675.00
Programs	\$1,163.00	\$200.00
Supplies	\$527.00	
Professional Development/Dues	\$50.00	
Subscription Services (VOKAL, GMLC, ILL transport books)	\$1,156.00	\$323.00
Telephone	\$630.00	
Postage	\$296.00	
Equipment/Facilities (Computer, shed, other)	\$1,180.00	
Librarian/substitute total compensation	\$44,101.00	
TOTAL EXPENSES	\$53,244.00	\$2,198.00
Operating Balance on hand 9/30/2017	\$16,296.00	\$ 92.00
	Total*	\$16,388.00
*includes \$7,500 Computer/Contingency Reserve		

EVENTS

The Events Department had a great time planning and hosting events for the community in 2017. It's responsible for the planning, advertising, organizing, scheduling and evaluation of recreational services, events and activities for the community. It is also responsible for scheduling use of the Town Hall property, and parks for group or club meetings, classes, fund raisers and private parties

We also plan Special Annual Events which include; the Spring Candy Hunt and Day Before Easter Bake Sale, The Town Wide Lawn Sale, The Halloween Spooktacular (Trunk or Treat and Haunted Church), Winterfest, and an occasional Bingo Night, Concert, Special Speaker or Dance Party.

This year we began in April with our two annual events the day before Easter. The first was the Annual Candy Hunt on the Town Green for the community children, ages preschool to third grade. The Easter Bunny came out to greet us all with her big smile and basket of candy. It's always a great time, no matter what the weather is! This is an annual rain, wind, snow or sunshine event. We're never too sure about the weather, but we always know The Bunny will be there to greet us!



The Day Before Easter Bake Sale is another popular Annual Spring Event.

The Congregational Church Ladies Auxiliary hosted the sale this past year, and what an amazing assortment they offered! The sale is held every year at the Village Green Market, and there are always delicious home-made breads and other baked goods, fresh and just in time for Easter Dinner. Any town group or club can sign up to host this event ~ just give me a call!

The New Haven Town Wide Lawn and Garage Sale in May was a very popular event. More and more people sign up on the map every year. This is a three day event that took place over the Memorial Day weekend, but this year we are going to hold it the weekend before. It's easy to sign up. All we need is your house number and street name to mark on the Town Map. No names or phone numbers will be advertised. There are no "rules". You can start earlier, go later, add a day or only do one. Please contact me anytime up until two weeks prior to the sale to get on the map.



Halloween Spooktacular was a blast! "Trunk or Treat" is held over at the Congregational Church's parking lot. We had a nice turnout of decorated cars and costumed drivers with trunks of candy show up to greet the many children that came through the parking lot line up. Many thanks to all of the participants; it was a Spooky good time! Unfortunately, we were unable to offer the thrills of the annual Haunted Church, but we need more volunteer help with electronic audio and visuals to make it successful. Hopefully we will have more volunteers this year...how about YOU?!? Please contact me or the Town Clerk to be a part of the cast, lighting, sound or decorating crew!



Winterfest is the Town's annual welcome to winter and the holidays. This year it was crisp and cold, but as always, warmed the heart. The festivities began on the Town Green for the Memorial Tree Lighting.

We decorated the tree, warmed our hands by the fire barrels, roasted marshmallows and chestnuts, made s'mores, drank hot cocoa, had fun with friends and neighbors and visited with Santa.

We had many, many little ones this year! They were all so cute, and kept Santa very busy, happy, and amused! Santa led us across the Town Green to the Congregational Church for hand bell ringing, caroling with the choir, a sing along (WO W, That Santa can sing!!!), and yummy desserts. It was a beautiful night, and a wonderful way to end the year!



I hope you were able to come and enjoy some, or all of the events planned last year, and will be able to come to this year's events and festivities!

For more information on any town event (or if you have an idea for one!), or would like to volunteer, host an event, or schedule a class yourself in town, please contact me at the Town Office or speak to the Town Clerk.

Please come out, meet some neighbors, get involved in your community and enjoy all that our great town and its members have to offer!

Respectfully submitted,
Suzy Roorda
Events Coordinator



GREEN UP DAY!

Green Up Day is an important annual tradition, exclusive to the state of Vermont! The first Green Up Day was launched by Governor Deane Davis in 1970. Since that time, thousands of Vermonters of all ages and walks of life have come together on the first Saturday in May (this year, May 5th), to clean up their communities by picking up litter from neighborhoods, roadsides, woods, waterways and public areas. This is just a very small history of Green Up Day in case you are new to the area, have never heard of it, or have - but never participated. It's so nice to see more people involved each passing year, and we really appreciate your time and assistance in this State-Wide clean-up effort!

THANK YOU New Haven residents, church groups, day cares, Cub & Boy Scouts, Daisy, Brownies, Girl Scouts and 4H Clubs for doing your part to keep Vermont clean and Green! A very special Thank You to the Beeman Elementary School, "Green Up Vermont's Flagship School!" They do such a wonderful job picking up litter. For many years, Beeman students, staff and some family members too, have gone out prior to Green Up Day to cleaned up around the school, Town Office and Library. We appreciate their annual dedicated service to help get a jump on Greening Up New Haven, and Vermont!

I look forward to seeing you all out again this year on Saturday, May 5th, with hopefully some new faces and helping hands. **Please** come over to the Town Green between 9am and 11am to pick up FREE Green Up bags, gloves, and water, and to register on the Town Road Map for a road or area to Green Up. If you would like bags earlier in the week, please give me a call. Our Road Crew will be out picking up Green Up bags from every road to take to the Transfer Station. Please make sure to leave the bags where you left off, tied shut, and placed just off the side of the road. No furniture will be accepted as "Green Up" waste. Likewise, only certain items and waste in a bright green "Green Up" bag will be accepted. Please contact me at 453-5978 / 453-3516 ext# 17 or newhavenrec@gmavt.net for more information or to report any dump sites.



For more information on Green Up Vermont activities and their poster and young writers project, please go to www.greenupvermont.org

2017 Green Up Day Collection Totals:

1.90 Ton / 3,800 Pounds of Solid Waste, 30 Tires, 3 Electronics.

**I hope to see you on the Town Green on Saturday May 5th, 2018
between 9am and 11am ~ Rain or Shine!**

Respectfully,
Suzy Roorda
Green Up Day Coordinator

CONSERVATION COMMISSION

2017 was a successful year for long range planning and education for the New Haven Conservation Commission.

The long-range plan to identify, educate, preserve and protect our natural landscape, wildlife habitat and cultural heritage was established with the continuation of the PLACE program in partnership with the University of Vermont and Shelburne Farm's Teacher Development Program. The exploration of the physical, cultural, and ecological landscapes of New Haven, and how the natural world and human culture have impacted each other in the future was completed. New Haven's fields and forests are home to many animals besides humans. The PLACE program also included the study of the smaller animals that live in New Haven year-round, larger wildlife that is traveling through town along the rivers and through patches of forest, and the songbirds that live in the scattered grasslands and shrub lands. The PLACE report was published and is available at the Town Hall and the Library.

The PLACE program also includes a combination of school-focused placebased education techniques, adult-centered community presentations, field trips, and a dynamic community visioning process.

The primary mission of the Commission is to encourage people through education to explore and understand the New Haven environs more fully in hopes to provide a catalyst for individual and community stewardship action. The Commission will continue to facilitate the integration of place-based learning into schools by providing local educators with information, resources, and curriculum development support as well as providing educational forums and presentations to the residents in town through its Armchair and Outdoor Naturalist Speaker Series and Field Trips which will continue in 2018. The Commission will continue to follow pending legislation and to work with the Planning Board on relevant topics as well as continuing a partnership with the Parks and Recreation Committee developing hiking trails and recreation areas for the residents in town.

Current Members: Dean Percival (Chairman), Allen Karnatz, Susan Smiley, Cheryl Mitchell, David Lewis and Mark Krawczyk. Advisors: Tim Bouton, and Jeff Meyers

We are currently looking for new members for the Commission. Please contact Dean Percival - percival@madrivern.com

PARKS

The Parks Department is responsible for the maintenance and use of our Town Parks, monuments and public lands.

Once again, we were fortunate to have Allen Swain and his crew, take care of the general maintenance, which includes mowing, pruning, weeding, and mulching. They keep our Parks and Monument looking so very beautiful. Thank You!

The Town Green and DeMers' River Road Park were both busy places in 2017. They hosted family gatherings and activities, weddings, town events and Congregational Church services and events.

The Parks Department worked this past Spring to prune up the Town Green and worked this past Summer clearing deadwood at DeMers' River Road Park with the help of our road crew. We also served on the Town Lands Committee.

We are always looking for community members who are interested in helping to work on finding and connecting the many walking trails, ancient roads, logging and old farm roads in New Haven. If you are interested in helping map trails in New Haven, clear trails, know of any trails, or are willing to share your land to be used as a trail, please contact the Town Office.

We are also looking for three new Parks Committee Members to replace members whose terms have expired. If you are interested in our town's parks, monument, trails and/or gardening activities, and would like to be involved in fun and interesting outdoor town projects, please contact me or the Town Clerk.

Anxiously awaiting Spring,
Respectfully submitted,
Suzy Roorda
Parks Director



TOWN LANDS COMMITTEE

This year the Selectboard appointed a Town Lands Committee made up of interested residents from a wide variety of backgrounds and interests. The committee was appointed as the result of several items finally coming together at the same time.

For years the Town Plan has recommended that the town “develop a management plan for all Town-Owned lands...” This year something finally happened. Bev Landon of the planning commission prepared a booklet of deeds to Town properties which she provided to the Selectboard. Concurrently, Selectboard member Jim Walsh recommended that Town lands be surveyed so that the boundaries to these properties were made clear.

The primary problem ended up being that even though we had deeds and could survey the properties; many had no idea where these properties were located on the ground. Result: A committee made up of Taborri Bruhl (Selectboard), Steve Dupoise (Selectboard) Beverly Landon (Planning Commission and Historical Society), Susan Smiley (Conservation Commission), Brad Bull (School Board), Benj Putnam (Planning Commission), Suzy Roorda (Parks Committee), Donald Johnston (Professional Surveyor), Paul Audy (Fence Viewer) Tim Bouton (Fence Viewer) and Cindy Hill (Town Attorney) as an advisor, was appointed to locate and make recommendations to the Selectboard of what to do with them. Other Town residents joined in on some site visits and provided their own inputs. By deer season (when it seemed best to stay out of the woods), the Committee had viewed all but 2 of the properties. The two remaining are “Swamp Lots” which it seemed better to view when frozen later in winter. In November, a final report was delivered to the Selectboard recommending that the Town retain ownership of all the parcels. Each has its own unique purpose and characteristics. The Committee also identified specific tasks they felt should be undertaken to improve the value of the properties for the Town. The Committee’s final report is included here in the Town Report.

Many thanks for the efforts of all the committee members. It was a fun and enjoyable exercise.

Respectfully submitted,
Tim Bouton

New Haven, VT
Parking Lot Dimensions
Rough Sketch Concept



Exhibit “A”

RECOMMENDATIONS

Recommendations as of 11/28/2017

The New Haven Lands Committee has completed its charge of visiting all New Haven-owned lands identified in Beverly Landon's packet with the exception of the two "swamp lots". The committee is respectfully submitting this final report as tasked at the committee's initial formation. The properties visited and the committee's recommendations are:

DeMers Park (Riverside Park) –

- Remove backstop
- Keep boulders where they are
- Pressure wash picnic tables
- Add signs (pack in – pack out, and dawn to dusk)
- Improve the aesthetics of the current gravel parking (possibly additional gravel but well placed, rather than dumped)
- Clear invasive species from River Rd down the hill to improve visibility from the road

No changes recommended to the access road (Discussed changing culvert to allow better drainage for ball field but where the runoff would go is problematic)

Munger St/River Road Corner- (NW of the bridge)

- No changes necessary
- Town should keep lot as is because, it may be needed sometime in the future for the Munger St. bridge

River Road/O'Mara Tax Sale property-

- Keep Town's ownership
- No changes necessary
- Town should see whether it would be a good idea to remove the junk cars lining the riverbank.

Riverside Cemetery-

- Keep Town's ownership
- Look into repairing headstones
- Look for volunteer/s to record inscriptions on headstones
- Maintain perimeter fencing in good repair

Sumner/Dugway Parcel-

- Retain town ownership (important for sightlines and as pull-off for fishermen, etc.)
- Cease all fill/grading activity in this location

Sleeper Parcel-

- Retain for future use
- Make changes to tax map reflecting the change in property lines and Town ownership.
- Identify and remove Town-owned dead trees along property boundary

Town Center/King/Tebbetts Lot-

- Survey parcels and delineate dividing lines between School parcels and Town parcels (town east line appears to lie along the third base line more or less, and the separation between town and school lands to the south are also unclear.)
- *Since this original recommendation, Don Johnston has indicated that he had previously completed a survey of these lots and is willing to re-mark the corners of the lots.*

Town Garage and Larrow lots-

- Survey these lots to determine where the boundaries are. (Currently the property owner to the west has a clearly defined boundary but all the others are unclear)
- Be cautious about pushing gravel, expanding parking, storing materials, etc. before knowing the property lines.

Holden Property (aka Higbee's pond)

- Retain property as firefighting water supply for the village area.
- Mow the pond dam regularly (2-3 X per year) to keep down brush
- Existing dam is breached and should be repaired ASAP (primary village firefighting water supply)
- Dredge pond as part of the dam repair to the extent reasonably possible
- All work on or around should seek the appropriate State permits prior to commencement of construction

Oullette Property

- Retain property for possible unknown future use.
- Task the road crew to periodically remove unwanted trash and other items from property.



Town Green & Memorial Park

- Retain these properties for ongoing public uses.
- Take Don Johnston up on his offer to survey the Town Green and memorial park lots.
- Enter into negotiations with the Village Green Market owners to create a shared parking lot between the Market and Memorial Park as suggested in Exhibit "A".
- The southerly portion of the lot be created for VGM customers and the northerly portion would be available for public parking. (Handicapped parking should be considered when marking parking spaces.)
- Maintenance of pavement should be shared.
- Once parking space has been identified, any remaining gravel should be returned to grass and the northerly edge of the parking lot bordered by shrubs and curb stops.
- Extend the western fence along the Town Green to prevent current parking encroachments
- Re-paint center line and add fog lines on Town Hill Rd. between VGM and the Town Green to reflect former alignment and to allow an 8-10 ft paved shoulder between the road and the current Town Green fence. (narrowing the lined roadway to 10-11 ft lanes will reduce the speed of traffic in this area and make it safer for both cars and pedestrians.)
- Explore installation of historic plaque/information in Memorial Park showing old foundation locations and historic photos of area.

Harper-Crewe Property (off N/S Highway)

- Retain lot for future use and/or natural area
- Accept Don Johnston's offer to create a draft site plan showing a proposed ROW location that accesses the lot.
- If willing, enter into negotiations with Jean Choquette to establish a right of way across her property to access this lot.
- Negotiate with affected landowners to "throw-up" the southerly portion of the North/South highway preferably at the Mitchell northerly line. (Only after a ROW has been deeded to the Harper-Crewe lot in a location negotiated between Jean Choquette and the Town.)

West Cemetery

- Keep Town's ownership
- Look into repairing headstones
- Look for volunteer/s to record inscriptions on headstones
- Maintain perimeter fencing in good repair (Roadside fence is currently damaged due to a falling tree. Tree has been removed but fence top rail is bent.

Note on surveys:

- A schedule of surveying all Town-Owned properties should be budgeted over the next few years and boundaries of each property should be confirmed and re-marked on a rotating schedule (5 years?).
- All corners should be marked with suitable monuments (pipes or rebar) so that they may be easily found in the future
- All corners should have their coordinates recorded so they can be found easily via GPS.
- Town should undertake a schedule of walking boundaries once they are known.

Committee close-out:

- The committee members have all enjoyed this task and have worked hard to complete it as scheduled with the exception of the so-called “swamp lots”.
- The committee members have expressed a willingness to extend their time period and expand the number of properties to include:
 1. “swamp lot” site visits once the ground has frozen
 2. The Town gravel pit located in Bristol
 3. The “mystery” parcel with no tax ID # located off River Road.
- Any extension would encompass a maximum of 2 meetings February 15, and March 15 with the same pre-meeting site visits as scheduled under the original committee’s task following a break for the holidays.

Respectfully submitted 11/28/2017
New Haven Town Lands Committee



TWILIGHT TAILS 4H CLUB

New Haven Twilight Tails Equine 4H Club is a very active group this year. Led by co-leaders Jill Wade, owner/trainer of Wishful Thinking Farm and Brenda Currier, parent volunteer, various club members participated in several activities and events in the 2016-2017 4H year.

Our Club consists of eight members ranging, in age from 8-16 from New Haven, Bristol, Middlebury and Lincoln, all sharing a love of horses and a desire to learn more about them. We meet every 2nd Wednesday of the month at 6:30 p.m. in Addison County. We are always interested in having new members join our group. You don't have to own your own horse to join, just a desire to have fun learning about horses and 4H.

Our educational curriculum this year focused on "Back to basics for horse systems". Members took turns researching a subject and preparing an educational activity to teach the rest of the group. Several members also competed in County and State level Hippology and Quiz Bowl contests, and placed in the top ten at the State level.



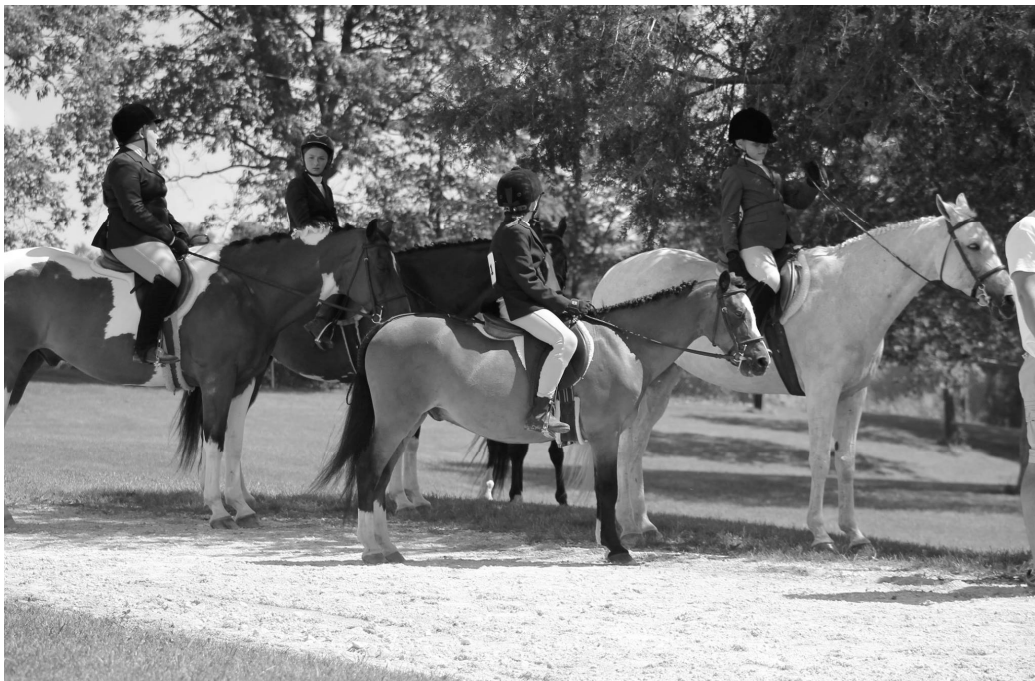
During the summer months we were a prominent group at Addison County Fairgrounds, attending the Addison County Horsemanship Clinic in May, hosting our own horse show in June, competing in various other 4H Club sponsored shows in July, setting up the 4H youth hall, and participating in Addison County Fair and Field Days in August. Some members also traveled to other areas of Vermont throughout the summer to compete in various schooling trials, attending Junior Eventing Camp, and just plain having fun with friends and their horses!

But it's not always about horses; we also participated in several community service events, such as carving pumpkins for the Helen Porter Lighted Pumpkin Patch, collecting donations for Homeward Bound and the Department of Children and Families. We sponsored a benefit gymkhana to raise money for the Fletcher Allen WOKO Big Change Round-Up and raised over \$1,500.

In order to provide funding for our year end trip, we operated the food booth at our own horse show, sold Phenomenal Fudge and flower/vegetable seeds. This enabled us to attend the Equine Affaire in Springfield, Massachusetts.

Each member is required to submit a member book and a project book on their horse. This teaches record keeping and how much it really costs to own a horse. Some of our members even earned high horse points of the year in Addison County. We are looking forward to another fun filled year in 4H. If you would like to join us or would like more information about 4H or our group, please contact Jill Wade at 453-3294 or Brenda Currier at 453-5219.

This report is submitted in loving memory of one of the best lesson ponies ever – rest in peace Little League (a.k.a) Scotty Pony.



State of Vermont
Department of Health
Middlebury District Office
156 South Village Green
Middlebury, VT 05753
HealthVermont.gov

[phone] 802-388-5732
[fax] 802-388-4610
[toll free] 888-253-8804

Agency of Human Services

Vermont Department of Health Report for Addison County

Your local health district office is in Middlebury at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Addison County. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served 1,005 women and children in Addison County with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2017 we responded to 11 cases of infectious disease in Addison County. In 2017, 16,751 doses of vaccine for vaccine-preventable diseases was distributed to healthcare providers in Addison County.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. The United Way of Addison County is our local Regional Prevention Partner. United Way staff have been working with local law enforcement agencies to increase the number of prescription drug take back locations as well as other proactive efforts to address underage drinking and binge drinking.

For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on DISTRICT FACEBOOK ADDRESS and follow us on www.twitter.com/healthvermont.



ADDISON COUNTY RIVER WATCH COLLABORATIVE

The mission of the Addison County River Watch Collaborative (ACRWC) is to monitor and assess the condition and uses of our rivers over the long term, raise public awareness of the values and functions of our watersheds, and support stewardship that improves water quality. Since 1997, River Watch has united ongoing stream-monitoring efforts by citizens in Addison County and connected watersheds. The rivers we collect samples from are: Middlebury River, Otter Creek, New Haven River, Little Otter Creek, Lemon Fair, and Lewis Creek. About 30 volunteers take water samples at about 30 stations around the county during spring and summer months.

During the 2016-2017 sampling seasons, the New Haven and Little Otter Creek were our “focus watersheds.” The Town of New Haven occupies land in both of these watersheds. We sampled once per month, from April to September, at 14 locations on the New Haven River, a big increase from 3 sample stations on the New Haven during the previous four years. Five of those 14 New Haven River stations occur in the Town of New Haven, and three of the eight Little Otter Creek watershed sample stations are also in New Haven. We expect results to be finalized by early spring, at which point we plan to deliver copies to your Conservation Commission for review.

During 2018 we will continue monitoring in the Little Otter Creek and New Haven River watersheds.

Contact:

Matthew Witten, ACRWC Coordinator: 434-3236; mwitten@gmavt.net; 1355 Shaker Hill Rd. Starksboro, VT 05487. Webpage: www.acrpc.org/acrwc





ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2017 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3rd Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswwmd@acswwmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2017 Highlights

Act 148. The District has devoted most of its resources in 2017 toward public outreach in preparation for expansion of food scrap collection in 2017. District staff spent months gathering data for the annual Implementation Report required by the State Materials Management Plan. The District also assisted haulers, member towns and businesses in implementing the new deadlines of Act 148. Facilities had to begin offering food scrap collection on 7/1/17. The deadline of 7/1/17 for commercial waste haulers to begin offering collection of food scraps was extended to 7/1/18. However, most of the haulers that offered drop-off services for trash in the District began offering the collection of food scraps on 7/1/17. Using a grant from the High Meadows Fund, the District was able to purchase educational materials, signage and totes for the new food scrap collection sites at town drop-offs. The District also provided 5-gallon food scrap buckets to those customers interested in participating in the program. The District began offering compost workshops to community members who wanted to learn about backyard composting. With a grant from the VT Agency of Natural Resources, the District provided compost bins and Green Cone solar digesters at a reduced price for workshop attendees. **Product Stewardship.** As a member of the VT Product Stewardship Council, the District has helped to lead efforts to adopt new extended producer responsibility (EPR) laws for mercury thermostats, electronic waste (E-Waste), fluorescent light bulbs, waste paint, and primary cell batteries, whereby manufacturers of those materials take over the costs of transporting and recycling their products once they are discarded. The District Transfer Station serves as a Collection Site for these programs. **Recycling.** As of September, the Transfer Station received 1,306 tons of single stream recyclables. All generators are required by District ordinance and State law to separate Mandated Recyclables from their waste. A list of Mandated Recyclables is posted on the District website. In 2017, 19 member municipalities had access to town or private recycling drop-off centers, and one – Goshen – provided a curbside program. A list of the drop-off centers can be found on the District website. **Illegal Burning/Disposal.** The District contracted with the Addison County Sheriff's Department to enforce its Illegal Burning & Disposal Ordinance. As of 9/1/17, the Sheriff's office investigated 19 illegal burning/disposal complaints. The District served once again as County Coordinator for Green-Up Day, Vermont's annual litter clean-up event. The District subsidized the disposal of 15.99 tons of roadside trash, 8.8 tons of tires, 2 auto batteries, 2 fluorescent bulbs, 22 E-Waste items, 7 appliances, and various other hazardous items, for a total economic benefit to its member towns of \$3,023.

2018 Budget

The District adopted a 2018 Annual Budget of \$2,992,908, a 0.12% increase over the 2017 Annual Budget. The Transfer Station tip fees will remain at \$123/ton for MSW and C&D. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils approved by ANR for use as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2018.** For a copy of the full 2017 Annual Report, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.

ACTR

Thank you for the Town of New Haven's generous support last year. **During the past year, your support helped us provide 2,937 free trips for New Haven residents** either by volunteer drivers or on wheelchair accessible vehicles, including ACTR-owned vehicles operated by Elderly Services, Inc. ACTR provided **2,599 shuttle bus rides from New Haven last year**. ACTR's Dial-a-Ride and Shuttle Bus systems provided a total of 174,989 rides for the year. All ACTR's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

Dial-A-Ride System – Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. **In New Haven, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, vocational rehabilitation, radiation & dialysis and substance abuse treatment.**

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. **New Haven residents may directly access Shuttle Bus service to Middlebury, Bristol and Vergennes nineteen times a day Monday thru Friday. This service also connects them to the Snow Bowl, Burlington or Rutland.**



The state and local grants through which we provide these services require us to raise up to 20% "local match" dollars. ACTR's requests from towns account for approximately 5% of the 20% requirement.



Neighbors are talking on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. One-third of Vermont households participate with thousands more joining every month. People use their FPF to find lost animals, offer assistance to neighbors in need, organize local projects, draw crowds to events, highlight small businesses, share crime reports, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>

Michael Wood-Lewis, co-founder

Helping neighbors connect and build community.

Bristol Recreation Department

PO Box 249, Bristol, Vermont 05443

Phone: 453-5885 Fax: 453-5188 or www.bristolrec.org or e-mail: bristolrec@gmavt.net



It's All good!

The Bristol Recreation Department is committed to offering lifelong learning opportunities through a wide range of quality recreational and performing arts activities to people of all ages. These funds will support the myriad of classes, workshops and events we offer each year including, The Pottery Studio and the use of the Skate Park, and The Hub Teen Center, which are free to the public. It is important to mention that no out of town fees are charged to New Haven residents in consideration of the appropriation given.



We have taken great strides to include programming for all ages. Many seniors take advantage of the free Tai Chi classes. The Pottery Studio is located in Artist's Alley next to Art On Main. Matlakwauhtli Mayforth, our Potter in Residence, has guided many of your friends and neighbors in both hand building and using the wheel to create incredible projects. Folks of all ages attended our community events which this year included: Breakfast with Santa, Halloween Party, Vacation & Saturday Swims, Daddy Daughter Dance, Candy Cane Flashlight Hunt,

Concerts, Harvest Festival, & Movies on the Park to name a few. Many of these events are free of charge and only possible with your continued support.

There are several ways for residents to find information on our activities. Our brochure is available online at our website: bristolrec.org. The brochure is distributed in each of the 5 towns via the elementary schools and we send home information in school newsletters regularly. We also have a Facebook page: Bristol Recreation Department and a twitter feed: @bristolrec. Both are a great way to get up to the minute information about programming. We post regularly on Front Porch Forums and if you would like to receive email updates, you are invited to send us your email address and we would be happy to add you to our list.



We appreciate that budgets are limited but feel that we serve as an important and vital resource to your community. We are pleased to serve New Haven; we have many talented people in our area who share their interests with us. It is this sense of cooperation that makes the area special. While it can be difficult for a small town to carry a program on its own, together we can be a strong community.

Sample of offerings:

Ballet
Gymnastics
Open Swims at Mt Abe
Co-ed Volleyball
Rain Barrel
CPR/First Aid
Toddler Open Gym
Tai chi
Safe Sitter courses
Early Release Day programs
Daddy Daughter Dance
Mother and Son night of Fun

Hunter Safety
Pilates
Pilates in the Pool
Holiday events
Composting
Men's Basketball
Zumba
Volleyball
Tae Kwon Do
Intro to acting
Pottery for all ages
Town Wide Yard Sale

Estate planning
African Drumming
Movies on the Park
Photography

And of course our
Famous Summer
Camps

Thank you for your consideration,

Darla Senecal
Bristol Recreation Director



Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2017

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2017 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics, including water quality, open meetings and planning essentials.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted Local Emergency Managers Quick Training to train new Emergency Managers and hosted a Tier II workshop for municipalities and businesses required to report hazardous chemicals.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Ferrisburgh, Monkton, Pantton, Salisbury, Starksboro, Goshen, New Haven, Shoreham, Ripton, Bristol and Orwell.
- Confirmed ERAF status and assisted communities in attaining compliance.

Energy Planning:

- Assisted three pilot towns, Leicester, Ripton and Weybridge in strengthening their energy plans by adding concrete goals, strategies and policies for solar siting.
- Worked to create the Regional Energy Plan to comply with Act 174, providing more voice to municipal and regional plans in the Section 248 process.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Addison County Transit Resources by providing leadership and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Weybridge.
- Sponsored town transportation studies, planning and supported municipal capital budget development
- Facilitated Regional Walk/bike council meetings/outreach

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach regarding the Vermont Clean Water Act and tactical basin planning.
- Performed storm water planning projects and Vermont Environmental Restoration Program projects

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Pantton
Weybridge

Leicester
Ripton
Whiting



VSNIIP

"Love is in the Air"

He searched for her for days, intent in his mission despite the dangers he faced. At any moment he could be hit by a passing car, as he traveled at night blending into the darkness. He knew he had competition. Her scent drifted in the air and he, as did other males, would follow her with no regard for safety. If their paths crossed, there would be a battle, not ending well for either. But they were looking for the same creature.

On the other end of town, she reluctantly went home after wandering the neighborhood for hours that night, crying. It was still winter. Usually she preferred to be curled up by the fire, but this year was different. She felt drawn to wander at dark, seeking something undefined.

Her family regretted allowing her outside, but they were beside themselves with anxiety listening to her moaning. Their sweet Kathleen, nicknamed 'Kit' seemed to have transformed overnight. She had moments resembling the sweet, loving, playful 'Kit' they had known since birth, but now she was a teenager. New emotions confused her.

Outside he caught her scent and called out. Creeping through fields he came close to her home. Finally, he saw her inside - his new love! She seemed to be crawling, singing a mournful song. She turned and saw him at the window watching, he wanted in.

To her family at first her behavior was unusual, somewhat comical for one so young, but after a while, it became disturbing. It was up to them to 'fix' this situation before it was too late.

In the morning their veterinarian was called to schedule an appointment to spay Kit, who was only four months old. They learned that her heat would always continue and the chance of mammary cancer increased as she got older if left unspayed. The same applied to female dogs.

They made an appointment for her admirer, too, as he had taken up residence near their home. Just one male will impregnate dozens of cats, resulting in hundreds of kittens. The likelihood of developing testicle cancer increased if he wasn't neutered, and that also applied for dogs. The cats soon became best friends.

For low income Vermonters, the solution may be the VT Spay Neuter Incentive Program, "VSNIIP". Participating veterinarian offices throughout Vermont are the heroes of this wonderful program!

For applications send a S.A.S.E. to VSNIIP, PO Box 104, Bridgewater, VT 05034, or download and print: VSNIIP.VT.GOV or VSAHS.org. Cost per cat/dog is \$27.00, including a rabies vaccination and one distemper series. The balance is paid through a designated fund, collected by a nominal fee of \$4.00 added to the registration of dogs. REGISTER and tag by April 1st! The ability to identify your dog in event of loss, and to be sure that animals (and people) are protected from rabies is critical.

New Hampshire offers a similar program through the Department of Agriculture. Call 603-271-3677.

Sue Skaskiw, 802- 672-5302 Director, VT Volunteer Services for Animals H.S./ Administrator, VSNIIP

NEW HAVEN TOWN SCHOOL DISTRICT REPORT

MARCH 2018

ANNUAL MEETINGS

New Haven School District - Monday, March 5, 2018, 6:30 PM
New Haven Town Hall

MAUSD – Tuesday, February 27, 2018, 7:00 PM
Mt. Abraham Union Middle/High School Large Cafeteria

NOTE: The New Haven School District will cease to exist on June 30, 2018, and the new Mount Abraham Unified School District will be in effect as of July 1, 2018.

MAUSD Budget information is contained in a separate publication that is available at all five Town Clerks' offices, all six area schools, and the Superintendent's Office. You may also request that it be mailed to you by calling 453-3657.

Voting will take place by Australian Ballot on 3/6/18 from 7am – 7pm at Town Hall for New Haven residents, and at respective town polling places for registered voters from Bristol, Lincoln, Monkton, and Starksboro.

**WARNING
ANNUAL MEETING
NEW HAVEN TOWN SCHOOL DISTRICT**

The legal voters of the New Haven Town School District, New Haven, Vermont are hereby notified and warned to meet at the Town Hall in New Haven on **Monday, March 5, 2018 at 6:30 P.M.** (following the conclusion of the New Haven Town Annual Meeting) to discuss and transact the following business. *Articles 2, 3, and 6 require a vote by Australian ballot* to take place on **Tuesday, March 6, 2018** from 7:00 A.M. to 7:00 P.M. at the Town Hall.

Article 1: To elect a Town School District Moderator following nominations from the floor, for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.

Article 2: To elect Town School District Directors as follows, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016 *by Australian Ballot on Tuesday, March 6, 2018:*

- 1 - School Director (Elementary)
- 2 - School Directors (High School)

Article 3: To elect Town Unified School District Directors for the coming year *by Australian Ballot on Tuesday, March 6, 2018.*

- 1 - School Director for the Mt. Abraham Unified School District 3 years

Article 4: To act upon reports of the Town School Officers and Directors.

Article 5: To establish salaries for the Town School District Officer and Directors for the period from their taking office to the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.

Article 6: **FOR DISCUSSION ONLY.** To be voted *by Australian Ballot on Tuesday, March 6, 2018.* Shall the voters authorize the New Haven Town School District to convey for One Dollar (\$1.00) a 0.2-acre, more or less, parcel of land located at 78 North Street, being a portion of the Beeman Elementary School property on which parcel sits the New Haven Town Hall, to the Town of New Haven, subject to reserved easements and rights-of-way for access; recreational purposes, including but not limited to the basketball court and baseball diamond; and operation, maintenance, repair and replacement of the shared well located nearby?

The 0.2-acre, more or less, parcel of land is shown as "Proposed Easement as Described in Item #3, Bk 68, Pg 99" on a survey entitled, "Survey Plat of a portion of lands belonging to Town of New Haven & New Haven School District, North Street, Town of New Haven, Addison County, Vermont," prepared by South Mountain Surveying & Mapping, P.C., dated August 25, 2008, and recorded in Map Book 4, Page 85 of the New Haven Land Records.

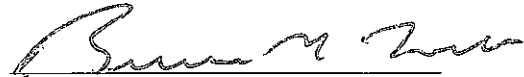
Article 7: To consider any further business that may legally come before this meeting.

Absentee voting will be permitted on all matters to be voted upon by Australian ballot. (Articles 2, 3 and 6.) For purposes of Australian balloting, the polls will be open from 7:00AM until 7:00PM on Tuesday, March 6, 2018.

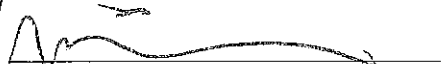
The legal voters of New Haven Town School District are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated this 24 day of January, 2018.

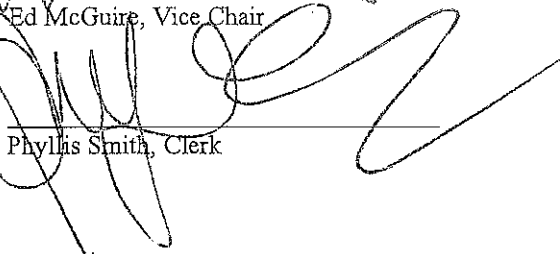
New Haven Town School District Board



Brad Bull, Chair

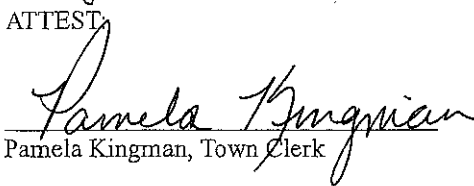


Ed McGuire, Vice Chair



Phyllis Smith, Clerk

ATTEST



Pamela Kingman, Town Clerk

2-25-18
Date

WARNING
ANNUAL MEETING
MOUNT ABRAHAM UNION HIGH SCHOOL DISTRICT NO. 28
(Bristol, Lincoln, Monkton, New Haven, Starksboro)

The legal voters of the Mount Abraham Union High School District No. 28, are hereby notified and warned to meet at Mt. Abraham Union High School in Bristol, Vermont on **Tuesday, February 27, 2018 at 6:00 PM** to discuss and transact the following business. *Article 5 requires a vote by Australian ballot to occur at the official polling places in Bristol, Lincoln, Monkton, New Haven and Starksboro,** on **Tuesday, March 6, 2018**, between the hours of **7:00 AM - 7:00 PM**.

** Official Polling Places:*

<i>Bristol</i>	<i>Holley Hall</i>
<i>Lincoln</i>	<i>The Town Office</i>
<i>Monkton</i>	<i>Monkton Volunteer Fire Department</i>
<i>New Haven</i>	<i>New Haven Town Hall</i>
<i>Starksboro</i>	<i>Robinson Elementary School</i>

ARTICLE 1: To receive and act upon the reports of the Union High School District Officers.

ARTICLE 2: To establish the salaries for elected officers of Union High School District No. 28 for the period from their taking office to the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.

ARTICLE 3: To elect officers, following nominations from the floor, each for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016, as follows:

- a) A Moderator;
- b) A Clerk; and
- c) A Treasurer.

ARTICLE 4: To elect a community representative to serve on the Patricia A. Hannaford Regional Technical School District Board of Directors for a term that will expire on the date the District ceases to exist pursuant to the Merger Study Report and Articles of Agreement as approved by the Vermont State Board of Education on September 20, 2016.

ARTICLE 5: **FOR DISCUSSION ONLY: *To be voted on by Australian ballot on Tuesday, March 6, 2018:***
The Mount Abraham Union High School District No. 28 Board of School Directors has determined that public interest and necessity demand incurring bonded indebtedness to finance the final design, permitting, site work and construction of renovations, capital improvements and additions to Mount Abraham Union Middle/High School at an estimated total project cost of Twenty-nine Million Five Hundred Thousand Dollars (\$29,500,000.00). It is expected that 0% of the project costs will be eligible for state school construction aid because there is presently a moratorium on state school construction aid funding. Therefore, the Mount Abraham Union High School District No. 28 will be responsible for 100% of the project costs (\$29,500,000.00) which the Board recommends be funded through the issuance of up to Twenty-nine Million Five

Hundred Thousand Dollars (\$29,500,000.00) of general obligation bonds and with funds previously and to be budgeted for Construction Services. So:

Shall general obligation bonds of the Mount Abraham Union High School District No. 28 in an amount not to exceed TWENTY-NINE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$29,500,000.00) be issued for the purpose of financing, together with other funds of the District, the final design, permitting, site work and the construction of renovations, capital improvements and additions to Mount Abraham Union Middle/High School together with related eligible project expenses?

State funds are not available at this time or this project is not eligible to receive state school construction aid. The Mount Abraham Union High School District No. 28 will be responsible for all costs of any borrowing and the costs of the improvements and additions to the Mount Abraham Union Middle/High School.

Article 6: To transact any other business proper to come before said meeting.

Article 7: To adjourn the Annual Meeting.

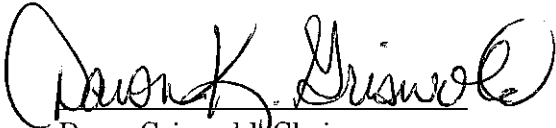
Upon closing of the polls, the ballot boxes will be sealed, transported to and re-opened at the Superintendent's Office in the Town of Bristol, where the ballots will be commingled and publicly counted by representatives of the Boards of Civil Authority of the Towns of Bristol, Lincoln, Monkton, New Haven and Starksboro under the supervision of the Clerk of the Mount Abraham Union High School District No. 28.

The legal voters of the Mount Abraham Union High School District No. 28 are further warned and notified that a public information meeting will be held for the purpose of explaining the proposed school building improvements and the financing thereof on February 28, 2018 at Mt. Abraham Union High School Large Cafeteria at 7:00 pm.

The legal voters of Mount Abraham Union High School District No. 28 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Sections 706u-706w of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Mount Abraham Union High School District No. 28 held on January 10, 2018. Received for record and recorded in the records of the Mount Abraham Union High School District No. 28 on January 11, 2018.

ATTEST:



Dawn Griswold, Chair

Mount Abraham Union High School District No. 28

ATTEST:



Karen Wheeler, Clerk

Mount Abraham Union High School District No. 28

**WARNING FOR
ANNUAL MEETING
MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT
(Bristol, Lincoln, Monkton New Haven, Starksboro)**

The legal voters of the Mount Abraham Unified School District ("District") are hereby notified and warned that the District's annual meeting will commence on **February 27, 2018 at 7:00 P.M.** at the Mount Abraham Union Middle/High School (Large Cafeteria), located in Bristol, Vermont to discuss and transact the following business. *Article 6 requires a vote by Australian ballot which shall occur on Tuesday, March 6, 2018* from 7:00 A.M. to 7:00 P.M. at the official polling places of the respective towns comprising the District:

<i>Bristol</i>	<i>Holley Hall</i>
<i>Lincoln</i>	<i>The Town Office</i>
<i>Monkton</i>	<i>Monkton Volunteer Fire Department</i>
<i>New Haven</i>	<i>New Haven Town Hall</i>
<i>Starksboro</i>	<i>Robinson Elementary School</i>

ARTICLE 1: To elect a moderator who shall assume office immediately and serve a one year term or until the election and qualification of a successor.

ARTICLE 2: To elect a clerk who shall assume office immediately and serve a one year term or until the election and qualification of a successor.

ARTICLE 3: To elect a Treasurer who shall assume office immediately and serve a one year term or until the election and qualification of a successor.

ARTICLE 4: To hear the reports of the District, including the reports of the Board of Directors, the Treasurer, the Auditor, and the Superintendent, and to take action with reference thereto.

ARTICLE 5: To establish the salaries for the elected officers of the District.

ARTICLE 6: **Discussion Only. To be voted by Australian ballot on March 6, 2018.**

Shall the Mount Abraham Unified School District adopt a budget of \$28,343,828 for school year 2018-19? It is estimated that this budget amount, if approved, will result in education spending of \$16,387 per equalized pupil. This proposed spending per equalized pupil is 1% higher than spending for the current year.

ARTICLE 7: To determine whether or not the voters will authorize the District Board of Directors to borrow money by the issuance of bonds or notes not in excess of anticipated revenues for the fiscal year per 16 V.S.A. §562(9).

ARTICLE 8: To transact any other lawful business to properly come before the voters.

ARTICLE 9: To adjourn the Annual Meeting.

Upon closing of the polls, the ballot boxes will be sealed, transported to and re-opened at the Superintendent's Office in the Town of Bristol, where the ballots will be commingled and publicly counted by representatives of the Boards of Civil Authority of the Towns of Bristol, Lincoln, Monkton, New Haven and Starksboro under the supervision of the Clerk of the Mount Abraham Unified School District.

The legal voters of the Mount Abraham Unified School District are warned and notified that a public information meeting will be held for the purpose of explaining the proposed budget on **February 27, 2018 at 7:00 pm** in the Mt. Abraham Union High School Large Cafeteria.

The legal voters of Mount Abraham Unified District are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 9 and 11 of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

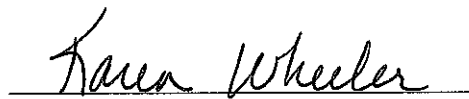
Adopted and approved at a meeting of the Board of School Directors of the Mount Abraham Unified School District held January 23, 2018.

MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT BOARD OF SCHOOL DIRECTORS


Dawn Griswold, Chair

Received for record and recorded in the records of the Mount Abraham Unified School District on January 24, 2018.

MOUNT ABRAHAM UNIFIED SCHOOL DISTRICT CLERK


Karen Wheeler, Clerk

BEEMAN ELEMENTARY SCHOOL

Report of the School Directors

The Directors thank the New Haven community for supporting Beeman Elementary School. We recognize the many teachers, staff, administration, and volunteers who contribute so much to achieve quality educational and developmental outcomes for the children of our town.

We are pleased to report that Beeman students are meeting the goals and aspirations established in our ENDS policies. Throughout the year, the Board has reviewed monitoring reports showing evidence of satisfactory student achievements in the areas of core subjects, life skills, and innovation. We are also pleased to report strong financial performance. Beeman is operating within its F'18 budget, and the Board expects a small surplus at year-end. We have made substantial investments to program enhancements and building improvements over the last couple of years, and it shows. We are optimistic about the future of our school.

In November 2016, residents of the five towns comprising our Supervisory Union complied with Act 46 requirements and voted to form a Unified School District under one School Board and one budget. We believe that unification represents the most practical means of ensuring our small-town students continue to receive equitable resources and opportunities in an environment of declining student enrollment. A unified budget can insulate New Haven residents from large swings in the tax rate resulting from even small fluctuations in Beeman student counts or increases in special needs. It also buffers the financial effects of unforeseen building maintenance or large capital requirements. The new Mount Abraham Unified School District (MAUSD) Board will assume official governance of our area schools on July 1, 2018.

This has been a transition year. The MAUSD Board has worked diligently to define equity across school buildings, to develop policies and procedures applicable to a unified education structure, and to align goals and expectations with the new Strategic Plan and the Vermont Education Quality Standards. The new Board has also been developing the first unified budget. Residents of New Haven, Monkton, Starksboro, Lincoln, and Bristol will be voting on a single F'19 budget proposal. There will be one common education tax rate for all five towns. The tax rate will then be adjusted for each town according to its individual common level of appraisal (CLA). At the time of this writing, the MAUSD Board is proposing a 1% increase in equalized per pupil spending which will result in an estimated tax rate increase of several cents for New Haven. The MAUSD annual report, budget, and tax rate estimates are distributed in a separate booklet.

The New Haven School Board has worked with the Selectboard and the Town Lands Committee on a proposal to transfer ownership of the land “under” the town hall from the School District to the Town. In return, the Town proposes transferring ownership of a strip of land currently “under” the baseball field third baseline and dugout to the School District. Use of the town hall building by the school and the sharing of building expenses will continue to be codified by a “lease” agreement. The Board supports this proposal. We are satisfied that the lease agreement preserves the operational needs of the school and students, and we believe the land transfers to be sensible and timely. We thank all the individuals who helped bring this proposal to the voters.

As the history of the New Haven School Board comes to a close, we recognize the countless Board members who have served our community and our school so well over these many years. Beeman Elementary School and its traditions are strong, but more than ever the support and engagement of our community is critical for the success of public education. We encourage community members to get involved with our unified five town schools, to participate in meetings, forums, and committees, or to take on mentoring and volunteering opportunities. Public education is a bedrock of our community, and we are better together.

Respectfully submitted,

Brad Bull, Chair

Ed McGuire, Vice Chair

Phyllis Smith, Clerk

Report of the Principal, Beeman Elementary School

We started off the new school year after having said goodbye to staff that had been icons in our school for over 30 and 40 years. Last year Linda Kulhowick, Arnell Paquette, Nancy Custer Carroll and Margaret Benn said farewell and began a new journey in retirement. We welcomed in Sherilyn VanDeWeert as a 5/6 teacher, Caitlin Christie as our Kindergarten teacher and Susie Snow was hired after a year long sub in the library. We separated out the math and literacy support hiring Annsunee Swift as a math coach/interventionist and Melissa Vorsteveld added literacy coach/interventionist to her role already as our SLPa.

This year we became a PBIS school. PBIS (Positive Behavior Intervention and Support) helps build or strengthen a multi tiered system of support in social/emotional behavior. We have three expectations of students:

Take care of yourself

Take care of others

Take care of your school/community

There are classroom celebrations as well as school wide when we meet a goal that has been set. One of our school wide celebrations was a couple hours going through the corn maze at the Lester Farm. The students loved it and a big thanks to Mr. and Mrs. Lester for inviting us. We also have a Wildcat mascot that joins us during all of our school wide celebrations, the students are always trying to figure who it is!

Once again this fall our 4-6 students teamed up with Middlebury Town Hall Theater to present the Shakespeare play Twelfth Night. It is always so amazing to see a whole different side of students as they hit the stage!

This past summer and fall we were able to get some work done around the building beyond our usual clean up. We paved the back part of the driveway which looks fantastic. We also got the windows washed inside and out for the first time in a very long time. Those beautiful big windows are not easy to do but the results are amazing.

At the beginning of school the staff talked about revitalizing the outdoor classroom. Since then the wind storm that came through did a bit of damage. Thank you to Harold Tricou for coming and taking down some trees that were perched unsafely. We have been lucky enough to receive a grant to help us pay for exciting additions to the classroom. A big shout out to Robin Shalline who has taken this on and continues to keep us organized and motivated.

Our students are still fortunate enough to benefit from Middlebury College mentors. It is really a special bond that is formed and many stay together beyond the Beeman doors.

Thank you again for your support of the staff and students.

Kristine Everts

Annual Report of the Superintendent of Schools

Dear Five-Town Residents,

I have had the pleasure of working and talking with many of you over the past year on issues related to educating our students and improving our schools. Together we've created a vision for our schools, formed a new unified school board to oversee our newly formed school district, named our new, unified school district the Mount Abraham Unified School District (MAUSD), worked to develop a strategic plan, produced a budget to put before voters on Town Meeting Day, nearly passed a bond to renovate Mount Abraham Union Middle/High School and have put together a new bond vote for voters to act upon on Town Meeting Day. As you might expect there are a lot of different opinions about nearly all of these topics and we have had to have some hard conversations as we've worked toward decisions. Nearly all of these hard conversations have been very respectful, productive and helpful in moving MAUSD forward, which is no small feat given how passionate we are about our children, our schools and our taxpayer dollars. Thank you to all of you who have attended board meetings, committee meetings, community forums, presentations or completed surveys or shared your thoughts over social media. By making your voice heard you have supported the MAUSD vision, Shaping Our Future Together.

Last year we began the lengthy process of developing a Strategic Plan for MAUSD. Now approaching completion, this plan will provide clarity for our work over the next five years as well as clarity around our desired outcomes for students. Using the vision, mission and ANESU Ends Policy to guide our work, we have created four overarching goals in the areas of Expertise in Learning, Equity, Social, Emotional and Physical Development, and Community. Each of these goals has an Action Team charged with creating measurable objectives and strategic actions to form our path toward achieving these goals. A Steering Committee has also been formed to support the work of the Action Teams and maintain a broader perspective throughout the creation of the plan. Members of these groups include administrators, teachers, support staff, students, board members, and community members. In total, nearly 50 people have come together to do this work, bringing with them a broad range of perspectives. Though challenging, the process has brought together our five towns and our six schools to determine where we want to be in five years and how we might get there. We expect to complete the plan this spring with the intent of beginning implementation in the 2018-2019 school year.

Part of any vision or future for our schools are facilities that are safe, healthy and conducive to learning. All five of our elementary schools have had significant improvements made in recent years and are in good condition. Mt. Abraham Union Middle/High School, however, is in need of significant work. Over nearly four years, two attempts to pass a bond for renovations at Mt. Abe have failed, presumably due to the amount of money being too high. Over these same four years, surveys have been conducted three times to understand the community's priorities for a renovation. All three of these surveys produced essentially the same set of priorities. In order of importance as indicated by the community these priorities are: 1. a second gym, 2. natural

light/improved lighting, 3. improved air quality, 4. updated science classrooms, 5. renovating and moving the library, 6. renovating the lobby and office area, 7. moving tech ed classrooms near one other on the ground level, 8. renovating the auditorium, 9. eliminating tandem (pass through) classrooms. On Town Meeting Day, voters will have a third bond vote to consider, this one being the smallest amount to date with the least impact on the tax rate. At \$29.5 million it is believed this is the smallest amount needed to address the priorities that have remained consistent for four years. A smaller bond would mean we could not meet all of these priorities. To learn more about the upcoming bond vote I encourage you to attend the public information hearing scheduled for February 28 from 7-8 pm in the large cafeteria at Mt. Abe.

On January 23 the MAUSD Board adopted the first ever unified budget for Mount Abraham Unified School District. Voters in all five towns will be voting by Australian ballot on Town Meeting Day for a single budget needed to operate all six schools in MAUSD. This newly adopted budget reflects a 1% increase in education spending per equalized pupil. With a reduction in our equalized pupil count, meeting this target required a reduction of approximately \$1 million in expenses compared to a 2018-2019 budget without changes. A reduction of this size has meant a reduction in staff across our schools. In an effort to meet this target, with a reduction in staff, while also working to improve outcomes for students, positions are planned to be added to our system of supports. Founded on the belief that operating the same way with fewer resources is not likely to improve outcomes for students, strengthening our system of supports will be essential in helping to ensure teachers and students have the support they need to do their best work. To learn more about this budget I encourage you to attend the MAUSD Annual Meeting on February 27 from 7-8 pm in the large cafeteria at Mt. Abe.

As efforts to consolidate our schools into a single, unified school district approach completion I want to take this time to thank the hundreds of board members who have given so much of their valuable time over the past several decades to help our schools become what they are today. The hours are numerous, the work is complex and sometimes emotionally charged, yet they kept coming back because they recognized the importance of the work and the need for community voices to be represented in making decisions for our schools. Thank you to those who have served, to those who are serving and to those who will serve in the future.

Respectfully Submitted,

Patrick J. Reen
Superintendent

Addison Northeast Supervisory Union and Member School Districts

(Bristol, Lincoln, Monkton, Mt. Abraham Union Middle/High, New Haven, Starksboro)

Vision: Shaping Our Future Together!

Mission Statement

Our school system educates the children of our five-town community to become lifelong learners, their personal best, and responsible and informed citizens of their local and global community.

ENDS Policy

Our school system exists to educate the children of Addison Northeast Supervisory Union and its member school districts of Bristol, Lincoln, Monkton, Mt. Abraham Union Middle/High School, New Haven and Starksboro, so that they can meet the challenges of lifelong learners and responsible citizens at a cost deemed acceptable by the community.

1. Core Subjects in a Digital and Global Environment

To become one's personal best and a contributing member of a community, each student will demonstrate knowledge and skills within and across disciplines.

- a. Students demonstrate competence in the core subjects (English language arts, mathematics, science, social studies, arts, health, fitness and nutrition).
- b. Students interact critically and productively in a dynamic information and media rich environment.
- c. Students demonstrate competence as responsible and informed citizens of the world.

2. Life and Career Skills

To become one's personal best and a contributing member of a community, each student will develop effective social and emotional skills.

- a. Students engage actively in their own learning and pursue personal interests with self-direction, independence and responsibility.
- b. Students view themselves as valuable, contributing citizens, participating actively in the community.
- c. Students demonstrate adaptability, respect, and collaboration in solving problems collectively.

- d. Students relate to each other, value diversity in others and demonstrate understanding and empathy for all.
- e. Students foster health and wellness for self and others.

3. Learning and Innovation Skills

To become one's personal best and a contributing member of a community, each student will develop skills that lead to using one's mind well.

- a. Students exercise perseverance and intellectual curiosity.
- b. Students practice and hone skills for accuracy and effectiveness.
- c. Students make connections, transferring knowledge to new and meaningful situations.
- d. Students show creativity, imagination, and innovation in solving problems.
- e. Students communicate publicly what they understand.
- f. Students seek feedback and collaboration to extend knowledge and skills for continuous learning.

MAUSD Strategic Goals

Expertise in Learning

All MAUSD students will achieve academic excellence in an innovative and flexible learning environment.

Equity

All MAUSD students will learn in equitable, culturally responsive, and inclusive environments.

Social, Emotional and Physical Development

All MAUSD students will develop their social, emotional and physical well-being.

Community

All MAUSD students will build connections with local and global communities through authentic work that promotes citizenship and meaningful relationships.

Beeman Elementary School 2017-2018

Administration

Evarts, Kristine A	Principal
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Teachers

Carter, Annette	Teacher Grade 5/6
Christie, Caitlin D	Teacher K
Davison, Lydia A	Teacher Grade 1/2
Elliott, Rachel E	Teacher Phys Ed & Health
Flood, Andrew D	Teacher Grade 4
Gombosi, Eileen F	Teacher Art
Johnson, Jennifer A	Teacher Grade 2/3
Metcalf, Sarah	Teacher Music
Norton, Kim M	Nurse
Rice, Meaghan C	School Counselor
Shalline, Robin	Teacher Grade 2/3
Snow, Susan P	Library
Swift, Annsunee	Math Coach/Interventionist
Van De Weert, Sherilyn J	Teacher Grade 5/6

Support Staff

Cornellier, Ryan	Educational Assistant
Danyow, Jared A	Educational Assistant
Rice, Meaghan C	Enrichment Coordinator
Roche, Mary Pat	Administrative Assistant

**New Haven Town School District
Beeman Elementary School Expense Budget**

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5111	Salaries-Professional Staff	\$616,975	\$634,619	\$609,690
5112	Salaries-Assistants	\$22,892	\$22,959	\$57,862
5113	Salaries-Other Support Staff	\$37,185	\$40,416	\$39,991
5115	Health Buy-Out	\$4,950	\$4,000	\$4,800
5116	Salaries-Custodians	\$40,144	\$46,262	\$48,199
5120	Salaries-Tutors-Professionals	\$0	\$0	\$0
5121	Salaries-Professional Staff Substitutes	\$0	\$2,956	\$0
5123	Salaries-Assistant Substitutes	\$0	\$1,995	\$5,600
5125	Salaries-Tutors-Support Staff	\$0	\$0	\$0
5126	Salaries-Other Support Staff Substitutes	\$0	\$0	\$0
5127	Salaries-Professional Stipends	\$4,200	\$4,200	\$4,200
5129	Salaries-Support Stipends	\$0	\$0	\$0
5151	Career Change Incentive	\$0	\$0	\$17,877
Subtotal Salaries:		\$726,346	\$757,407	\$788,219
5211	Group Health Insurance	\$102,869	\$107,707	\$96,761
5221	Social Security (FICA)	\$55,321	\$56,418	\$58,155
5231	Group Life & Disability Insurance	\$2,811	\$3,298	\$3,415
5232	VSTRS Pension/OPEB Payments	\$0	\$6,525	\$7,591
5241	Retirement Contributions	\$7,148	\$2,788	\$2,465
5251	Workers' Compensation	\$5,070	\$7,211	\$7,441
5261	Unemployment Compensation	\$632	\$1,600	\$275
5271	Tuition Reimbursement	\$8,083	\$8,448	\$9,340
5281	Group Dental Insurance	\$3,232	\$3,257	\$3,404
Subtotal Benefits:		\$185,166	\$197,252	\$188,847
5955	Reserve for Negotiations - Professional	\$46,369	\$0	\$22,131
5956	Reserve for Negotiations - Support	\$12,005	\$0	\$4,986
Subtotal Reserves:		\$58,374	\$0	\$27,117
5311	Purchased Services-Section 125	\$280	\$72	\$200
5321	In-Service-Professional Staff	\$235	\$0	\$200
5322	In-Service-Support Staff	\$183	\$0	\$100
5323	Conference Fees	\$2,024	\$2,044	\$3,612
5331	Assessment-Supervisory Union	\$139,690	\$533,898	\$123,523
5331	Assessment-Early Education	\$68,089	\$0	\$54,271
5331	Assessment-Special Education	\$321,303	\$0	\$134,641
5332	Testing & Evaluation	\$0	\$0	\$0
5333	OT/PT Services	\$0	\$0	\$0
5334	Purchased Service From Another LEA	\$24,200	\$24,106	\$24,200
5337	Purchased Service From SU Transportation	\$98,543	\$89,086	\$0
5338	Purchased Fuel Surcharges	\$0	\$0	\$0
5339	Other Professional Services	\$24,489	\$20,686	\$36,500
5361	Legal Services	\$5,289	\$1,725	\$4,000
Subtotal Purchased Services:		\$684,325	\$671,617	\$381,247
5411	Water/Sewer	\$3,000	\$3,725	\$53,500
5421	Disposal Services	\$4,400	\$4,539	\$4,400
5422	Snow Plowing Services	\$4,000	\$3,040	\$4,000
5424	Lawn Care Services	\$3,000	\$2,415	\$3,000
5431	Repairs & Maintenance Services	\$7,218	\$10,387	\$42,200
5435	Repairs - Grounds	\$2,000	\$1,096	\$3,000

**New Haven Town School District
Beeman Elementary School Expense Budget**

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5436	Repairs - Buildings	\$16,000	\$20,005	\$26,000
5442	Rental of Equipment & Vehicles	\$4,047	\$3,503	\$4,200
5499	Other Purchased Property Services	\$3,000	\$3,220	\$3,000
	Subtotal Property Services:	\$46,665	\$51,930	\$143,300
5337	Purchased Service From SU Transportation	\$98,543	\$0	\$70,934
5338	Purchased Fuel Surcharges	\$0	\$0	\$3,107
5511	Student Transportation - Fuel Surcharge	\$0	\$0	\$0
5519	Student Transportation Services - Regular	\$0	\$0	\$0
5519	Student Transportation Services -Field Trips	\$3,822	\$3,979	\$3,917
	Subtotal Transportation Services:	\$3,822	\$3,979	\$77,958
5521	Property Insurance	\$3,203	\$2,876	\$3,283
5522	Liability Insurance	\$3,613	\$3,591	\$3,603
5526	Umbrella Insurance	\$95	\$107	\$97
5531	Telephone	\$3,598	\$8,885	\$5,000
5532	Postage	\$928	\$563	\$800
5533	Internet Provider Services	\$2,500	\$0	\$2,500
5541	Advertising	\$545	\$83	\$400
5551	Printing & Binding	\$164	\$0	\$200
5581	Travel-Employee	\$1,092	\$455	\$1,000
5591	Food Service Subsidy	\$14,182	\$14,182	\$13,695
	Subtotal Other Services:	\$29,920	\$30,742	\$30,578
5611	Consumable Supplies	\$24,090	\$17,577	\$25,386
5622	Electricity	\$20,000	\$16,631	\$20,000
5623	Propane	\$1,500	\$960	\$1,200
5624	Oil	\$27,000	\$15,110	\$26,000
5641	Textbooks	\$14,812	\$16,047	\$13,758
5642	Periodicals	\$1,637	\$1,529	\$1,519
5651	Audiovisual Materials	\$874	\$702	\$448
5661	Manipulatives	\$1,092	\$653	\$1,000
5671	Software	\$512	\$54	\$1,000
5699	Non-Capitalized Equipment	\$1,500	\$2,319	\$3,500
5733	Equipment-Furniture & Fixtures	\$10,250	\$0	\$10,000
5739	Equipment-Other	\$0	\$2,670	\$6,000
	Subtotal Supplies & Equipment:	\$103,267	\$74,252	\$109,811
5811	Dues & Fees	\$4,387	\$2,269	\$2,700
5833	Interest - Renovation Project	\$0	\$0	\$0
5835	Interest Expense	\$7,616	\$13,816	\$13,853
5891	Miscellaneous Expenditures	\$275	\$2	\$200
5893	Late Charges	\$6	\$0	\$0
5913	Principal - Renovation Project	\$0	\$0	\$0
5921	Sinking Fund Expense	\$18,000	\$0	\$0
5930	Fund Transfer-Outgoing	\$0	\$18,000	\$0
5934	Transfer-State EEE Funding	\$15,955	\$15,955	\$0
	Subtotal Dues, Interest, Principal & Transfers:	\$46,239	\$50,042	\$16,753
Total Expenses:		\$1,884,124	\$1,837,221	\$1,763,830

**New Haven Town School District
Beeman Elementary School Revenue Budget**

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
001.1510.4000.04	Investment Income	\$7,616	\$23,232	\$13,853
001.1990.4000.04	Miscellaneous Other Local Revenue	\$150	\$1,545	\$150
001.1993.4000.04	E-Rate Reimbursement	\$1,000	\$1,396	\$0
001.1995.4000.04	Student Activity Payroll Reimbursement	\$0	\$0	\$0
	Subtotal Local Revenue:	\$8,766	\$26,173	\$14,003
001.2000.4000.04	Subgrants Received from SU - Medicaid	\$0	\$0	\$0
178.2020.4000.04	Subgrants Received from SU - Century 21	\$0	\$0	\$0
165.2023.4000.04	Subgrants Received from SU - SWP	\$31,994	\$30,292	\$0
165.2785.4000.04	Subgrants from SU - SWP	\$0	\$0	\$29,810
	Subtotal Subgrant Revenue:	\$31,994	\$30,292	\$29,810
001.3110.4000.04	Education Fund Payments	\$1,465,219	\$1,465,219	\$1,478,230
001.3145.4000.04	Small Schools Grant	\$72,806	\$72,456	\$52,304
001.3150.4000.04	State Aid Transportation	\$27,527	\$27,094	\$0
001.3201.4000.04	SPED Mainstream Block Grant	\$35,176	\$35,176	\$0
001.3202.4000.04	SPED Expenditures Reimbursement	\$147,809	\$137,906	\$0
001.3203.4000.04	SPED Extraordinary Reimbursement	\$0	\$319	\$0
001.3204.4000.04	Early Essential Education Grant	\$15,955	\$15,955	\$0
	Subtotal State Revenue:	\$1,764,492	\$1,754,125	\$1,530,534
001.5290.4000.04	Fund Transfer - Incoming	\$0	\$4,300	\$4,300
001.5400.4000.04	Adjustment Of Prior Year Expenditures	\$0	\$649	\$0
001.5700.4000.04	Restricted Revenue - S125 Forfeiture	\$0	\$0	\$0
001.5710.4000.04	Restricted Grants from Private	\$0	\$3,797	\$0
	Subtotal Miscellaneous Revenue:	\$0	\$8,746	\$4,300
Prior Year Surplus Applied to Education Spending		\$78,872	\$0	\$185,183
Total Revenue:		\$1,884,124	\$1,819,336	\$1,763,830

Independent Audit

Beeman Elementary School has a yearly Independent Audit of its Financial Records. Jeffrey Bradley, Certified Public Accountant performed the FY 2016 – 2017 audit. The audit report is available on the ANESU web site and at the Office of the Superintendent of Schools, 72 Munsill Avenue, Suite 601, Bristol, VT 05443 or by calling 453-3657.

MAUSD Estimated Education Tax Rate for FY 2019

ACT 130 CALCULATES A TAX RATE BY SCHOOL DISTRICT

Tax rates by district with CLA

		Total	<u>Bristol</u>	<u>Lincoln</u>	<u>Monkton</u>	<u>New Haven</u>	<u>Starksboro</u>
Expenditures		\$29,031,534					
Revenues		<u>\$ (4,285,255)</u>					
Education Spending		\$24,746,279					
Equalized Pupils		1510.14					
Education Spending per Equalized Pupil		\$16,387					
Spending Adjustment		166.498%					
(District spending as a % of Base Ed amount)	\$9,842						
		\$1.6650					
Estimated Homestead Tax Rate for FY19	\$1.000 less 0.08	\$1.5850	\$ 1.5850	\$ 1.5850	\$ 1.5850	\$ 1.5850	\$ 1.5850
FY 17-18 Homestead Rate			\$ 1.6047	\$ 1.6844	\$ 1.6288	\$ 1.5462	\$ 1.6149
Homestead Rate FY 17-18 + 5%			\$ 1.6849	\$ 1.7686	\$ 1.7102	\$ 1.6235	\$ 1.6956
Homestead Rate FY 17-18 - 5%			\$ 1.5245	\$ 1.6002	\$ 1.5474	\$ 1.4689	\$ 1.5342
Estimated Homestead Tax Rate for FY 18-19 after +/- 5%			\$ 1.5850	\$ 1.6002	\$ 1.5850	\$ 1.5850	\$ 1.5850
Percentage of Total Town Students		100.00%					
Percentage of Prorated Tax		NA					
Combined Prorated Tax		NA					
Total Tax rate before CLA			\$ 1.5850	\$ 1.6002	\$ 1.5850	\$ 1.5850	\$ 1.5850
Common Level of Appraisal (CLA)			89.62%	107.86%	100.47%	96.70%	99%
Estimated Property Tax Rate 18-19 - Residential			\$1.769	\$1.484	\$1.578	\$1.639	\$1.601
Estimated Property Tax Rate 18-19 - Non-Residential		\$1.629	\$1.818	\$1.510	\$1.621	\$1.685	\$1.645
Prior Years Property Tax Rate 17-18 - Residential			\$1.757	\$1.571	\$1.554	\$1.580	\$1.618
Prior Years Property Tax Rate 17-18 - Non-Residential		\$1.535	\$1.680	\$1.432	\$1.465	\$1.568	\$1.538

Addison Northeast Supervisory Union 2017 - 2018

Audy, Valli G	Special Education Administrative Assistant	Central Office
Bruhl, Susan D	Director of Student Support Services	Central Office
Cobb, Norman	Custodian	Central Office
Conner, Bobbi Jo	Human Resources Director	Central Office
DiNapoli, Catrina TM	Assistant Superintendent	Central Office
Harwood, Alden K	Facilities Manager	Central Office
Hughes, Cheryl A	Senior Accountant	Central Office
Ladd, Catherine M	Accounting Assistant	Central Office
Mansfield, Howard C	Chief Financial Officer	Central Office
Reen, Patrick J	Superintendent	Central Office
Russett, Rose M	Accounts Payable Specialist	Central Office
Smiley, Chelsea R	Payroll Specialist	Central Office
Wheeler, Karen L	Executive Administrative Assistant	Central Office
Willey, Jennifer B	Administrative Assistant	Central Office
Baker, Margaret A	Universal Pre-K Coordinator	ANESU
Chesley Park, Amanda	Expanded Learning Program Director	ANESU
Clark, Julie E	Communication Facilitator Specialist	ANESU
Conrad, Julie A	Math Coordinator	ANESU
Davis, Michelle	Speech Language Pathologist	ANESU
Finn, Brendan P	School Psychologist	ANESU
Hartmann, Marybeth B	English Language Learner Teacher	ANESU
Jerome, Alicia M	Behavior Interventionist	ANESU
Lu, Jefferson C	Behavior Interventionist	ANESU
MacHarg, Patricia G	Speech Language Pathologist	ANESU
McGovern, Christine	Speech Language Pathologist	ANESU
McKim, Kendra A	Speech Language Pathologist	ANESU
Patrie, Caroline I	.50 Science Coordinator/.50 MTA PL Science	ANESU
Rumsey, Andrea L	Speech Language Pathologist Assistant	ANESU
Sheets, Leann P	Communication Facilitator Specialist	ANESU
Strada, Sheena M	Literacy Coordinator	ANESU
Tanych, Emily A	Speech Language Pathologist	ANESU
Vorsteveld, Melissa L	SLP Assistant & Literacy Coach	ANESU
Watson III, Charles W	Early Intervention & Prevention Coordinator	ANESU
Gernander, Jennifer M	Early Ed Special Educator	Early Education
Lazo, Caitlin M	Early Ed Special Educator	Early Education
Towsley, Patricia W	Early Ed Educational Assistant	Early Education

Alexander, Katherine Y	Food Service Director	Food Service
Allen, Bertha	Food Service Manager/Bristol	Food Service
Bolduc, Marie M	Food Service Assistant	Food Service
Bortz, Doreen A	Food Service Manager/Robinson	Food Service
Cavoretto, Shonda L	Food Service Assistant	Food Service
Earle, Ashli	Food Service Assistant	Food Service
Haley, Marilyn R	Food Service Assistant	Food Service
Hernandez, Vanessa L	Food Service Assistant	Food Service
Jewett, Tammy L	Food Service Assistant	Food Service
LaVacca, Laura A	Nutrition and Education Coordinator	Food Service
Little, Sara A	Food Service Manager/Beeman	Food Service
Malloy, Jacqueline M	Food Service Assistant	Food Service
McGann, Mary	Food Service Assistant	Food Service
Morehouse, Carolyn	Food Service Assistant	Food Service
Preston, Debra H	Food Service Assistant	Food Service
Rathbun, Yvonne H	Food Service Assistant	Food Service
Revell, Erika	Food Service Manager/Lincoln	Food Service
Roscoe, Carol J	Food Service Manager/Mt. Abraham	Food Service
Teer, Beverly A	Food Service Assistant	Food Service
Tinker, Amy M	Food Service Manager/ Monkton	Food Service
Carper, Michael C	Information Systems Manager	IT
Cordero, Ronnie B	Network Supervisor	IT
Hobbs, Shana E	Network Supervisor	IT
Ronark, Andrew P	Database Administrator/SR Network Supervisor	IT
Emmell, Alice M	Special Educator Teacher Leader K-6	Special Ed
Starr, Melissa A	Special Educator Teacher Leader 7-12	Special Ed
Ballas, Cynthia A	Special Educator	Special Ed
Broughton, Mary Jane	Special Educator	Special Ed
Christian, Elizabeth	Special Educator	Special Ed
Collis, Kristen M	Special Educator	Special Ed
Connor, Marian S	Special Educator	Special Ed
Cosgrove, Heather R	Special Educator	Special Ed
Davey, Marcie E	Special Educator	Special Ed
Decker, Alysia	Special Educator	Special Ed
Decker, Eric	Special Educator	Special Ed
Gage, Cynthia M	Special Educator	Special Ed
Gevry, Heather J	Special Educator	Special Ed
Hart, Ernest A	Special Educator	Special Ed
Ketcham, Julie L	Special Educator	Special Ed
Levitt, Melanie	Special Educator	Special Ed

Maher, Elizabeth J	Special Educator	Special Ed
Mattison, Patricia	Special Educator	Special Ed
Mayer, Amy L	Special Educator	Special Ed
McCuen, Victoria B	Special Educator	Special Ed
Murray, Braden W	Special Educator	Special Ed
Pandiani, Kim	Special Educator	Special Ed
Willwerth, Patrick J	Special Educator	Special Ed

Ashline, Rachel C	Special Education Assistant	Special Ed
Bell, Barbara J	Special Education Assistant	Special Ed
Bordeaux, Barbara M	Special Education Assistant	Special Ed
Chamberlain, Lauris K	Special Education Assistant	Special Ed
Cole, Gretchen	Special Education Assistant	Special Ed
Cota, Shelly L	Special Education Assistant	Special Ed
Cousineau, Christopher W	Special Education Assistant	Special Ed
Gilbride, Sandra L	Special Education Assistant	Special Ed
Griffin-Kimball, Penney J	Special Education Assistant	Special Ed
Hoag, Rhonda E	Special Education Assistant	Special Ed
Huizenga, Bonita L	Special Education Assistant	Special Ed
Irish, Dwight P	Special Education Assistant	Special Ed
Kimball, Sheryl A	Special Education Assistant	Special Ed
Krawczyk, Carol G	Special Education Assistant	Special Ed
Letourneau, Anne Marie	Special Education Assistant	Special Ed
Lossmann, Wendy A	Special Education Assistant	Special Ed
Marcelle, Shela S	Special Education Assistant	Special Ed
Martell, Kathaleen	Special Education Assistant	Special Ed
Masterson, Linda P	Special Education Assistant	Special Ed
Mazur, Christopher	Special Education Assistant	Special Ed
McCormick, Jennifer	Special Education Assistant	Special Ed
McDonald, Joan M	Special Education Assistant	Special Ed
McKean, Brenda A	Special Education Assistant	Special Ed
Noble, Camille H	Special Education Assistant	Special Ed
Orvis, April Lynn	Special Education Assistant	Special Ed
Paul, Jill L	Special Education Assistant	Special Ed
Perlee, Nancy L	Special Education Assistant	Special Ed
Rittendale, Alyssa	Special Education Assistant	Special Ed
Rotax, Maureen L	Special Education Assistant	Special Ed
Rougier, Sheree L	Special Education Assistant	Special Ed
Rowinski, Karl E	Special Education Assistant	Special Ed
Rublee, Terry R	Special Education Assistant	Special Ed
Sargent, Veronica J	Special Education Assistant	Special Ed
Senecal, Matthew B	Special Education Assistant	Special Ed
Tucker, Frances A	Special Education Assistant	Special Ed

Addison Northeast Supervisory Union
Expense Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5111	Salaries - Professional Staff	\$2,274,822	\$2,254,448	\$2,570,355
5112	Salaries - Assistants	\$1,121,603	\$1,170,606	\$1,057,230
5113	Salaries - Other Support Staff	\$548,137	\$488,997	\$488,320
5114	Salaries - ELP SPED	\$0	\$4,143	\$0
5115	Health Buy-Out	\$9,050	\$13,734	\$14,050
5116	Salaries - Custodians	\$0	\$418	\$0
5120	Salaries - Professional Tutors	\$0	\$12,075	\$0
5121	Salaries - Professional Substitutes	\$0	\$45,718	\$28,750
5123	Salaries - Assistant Substitutes	\$0	\$21,713	\$51,750
5125	Salaries - Support Staff Tutors	\$0	\$242	\$0
5127	Salaries - Professional Stipends	\$0	\$18,542	\$16,300
5129	Salaries - Support Stipends	\$30,750	\$37,875	\$29,000
5130	Salaries - ELP Teacher	\$0	\$4,725	\$0
5132	Employee Reimb Over 60 days	\$0	\$1,016	\$0
Subtotal Salaries:		\$3,984,362	\$4,074,252	\$4,255,755
5211	Group Health Insurance	\$1,094,008	\$1,094,366	\$1,136,652
5221	Social Security (FICA)	\$304,742	\$291,341	\$320,332
5231	Group Life	\$4,924	\$18,189	\$18,679
5232	Vermont State Teachers Retirement	\$0	\$5,595	\$5,600
5241	Retirement Contributions	\$51,983	\$51,160	\$69,732
5251	Workers' Compensation	\$28,348	\$30,802	\$29,502
5261	Unemployment Compensation	\$4,028	\$1,939	\$6,682
5271	Tuition Reimbursement	\$42,420	\$45,546	\$39,800
5281	Group Dental Insurance	\$38,030	\$35,911	\$35,974
5291	Disability Insurance	\$10,492	\$1,260	\$0
5292	Cell Phone Reimbursements	\$0	\$2,520	\$3,780
Subtotal Benefits:		\$1,578,975	\$1,578,629	\$1,666,733
5955	Reserve for Negotiations - Professional	\$163,231	\$0	\$81,234
5956	Reserve for Negotiations - Support	\$156,974	\$0	\$59,314
5957	Reserve for Negotiations - ANESU	\$53,181	\$0	\$36,637
5958	Reserve for Negotiations - Purchased	\$0	\$0	\$0
Subtotal Reserves:		\$373,386	\$0	\$177,185
5311	Purchased Services - Section 125 Administration	\$0	\$382	\$800
5321	In-Service - Professional Staff	\$15,000	\$7,064	\$8,000
5322	In-Service - Support Staff	\$5,000	\$2,837	\$5,000
5323	Conference Fees	\$14,129	\$14,311	\$15,230
5333	OT/PT Related Services	\$20,792	\$26,677	\$29,408
5334	Purchased Service from Another LEA	\$0	\$15,064	\$9,500
5338	District Course Related Expense	\$38,000	\$3,816	\$14,000
5339	Other Professional Services	\$53,444	\$91,950	\$70,970
5341	Technical Services	\$32,205	\$27,993	\$30,500
5361	Legal Services	\$13,785	\$26,790	\$15,000
5371	Audit Services	\$50,092	\$40,767	\$47,000
Subtotal Purchased Services:		\$242,447	\$257,651	\$245,408

**Addison Northeast Supervisory Union
Expense Budget**

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
5411	Water/Sewer	\$164	\$194	\$170
5421	Disposal Services	\$2,000	\$1,226	\$2,000
5423	Purchased Custodial Services	\$5,400	\$3,575	\$5,200
5431	Repairs & Maintenance Services	\$42,069	\$11,354	\$33,500
5432	Maintenance - Vehicles	\$4,100	\$2,755	\$0
5441	Rental of Land & Buildings	\$64,000	\$63,522	\$66,500
5442	Rental of Equipment & Vehicles	\$3,179	\$3,299	\$3,258
Subtotal Property Services:		\$120,912	\$85,925	\$110,628
5111	Student Transportation Services-Fuel Surcharge	\$41,744	\$0	\$44,249
5516	Vocational Transportation - Regular	\$0	\$34,201	\$0
5518	Student Transportation Services - SPED	\$181,500	\$194,870	\$232,148
5119	Student Transportation Services-Regular	\$767,844	\$764,522	\$877,549
Subtotal Transportation Services:		\$991,088	\$993,593	\$1,153,946
5521	Property Insurance	\$136	\$187	\$209
5522	Liability Insurance	\$8,014	\$7,157	\$7,801
5531	Telephone	\$10,000	\$6,590	\$9,000
5532	Postage	\$4,300	\$4,002	\$4,300
5533	Internet Provider Services	\$769	\$758	\$769
5541	Advertising	\$2,555	\$1,334	\$1,100
5551	Printing & Binding	\$250	\$31	\$300
5561	Tuition To Other Vermont LEAs	\$0	\$0	\$0
5566	Tuition to Private Schools	\$280,650	\$620,273	\$312,676
5581	Travel - Employee	\$24,815	\$16,396	\$27,238
Subtotal Other Services:		\$331,489	\$656,728	\$363,393
5611	Consumable Supplies	\$58,782	\$30,263	\$55,469
5613	Food (Instructional & Refreshments)	\$884	\$1,512	\$2,370
5622	Electricity	\$5,800	\$5,194	\$6,600
5623	Propane	\$0	\$0	\$3,500
5624	Oil	\$3,500	\$3,246	\$0
5626	Gasoline	\$7,200	\$5,172	\$0
5641	Textbooks	\$500	\$1,328	\$500
5642	Periodicals	\$1,000	\$716	\$500
5671	Software	\$114,337	\$95,156	\$104,250
5699	Non-Capitalized Equipment	\$33,225	\$14,481	\$29,000
5734	Capitalized Tech Hardware	\$77,000	\$163,010	\$112,000
5739	Equipment - Other	\$57,500	\$41,289	\$21,000
Subtotal Supplies & Equipment:		\$359,728	\$361,367	\$335,189
5811	Dues & Fees	\$9,644	\$7,715	\$8,500
5891	Miscellaneous Expenditures	\$359	\$5,177	\$250
5893	Late Charges	\$0	\$0	\$0
5894	Background Check Expense	\$1,311	\$1,642	\$3,000
5930	Fund Transfer - Outgoing	\$0	\$12,005	\$0
Subtotal Dues, Interest, Principal & Transfers:		\$11,314	\$26,539	\$11,750
Total Expenses:		\$7,993,701	\$8,034,684	\$8,319,987

Addison Northeast Supervisory Union Revenue Budget

Code	Description	FY17 Budget	FY17 Actual	FY18 Budget
001.1412.4000.07	Regular Elementary Transportation	\$374,692	\$362,319	\$297,253
001.1422.4000.07	Regular Secondary Transportation	\$393,152	\$402,203	\$205,712
001.1452.4000.07	Vocational Transportation- VT	\$0	\$4,521	\$8,794
001.1510.4000.07	Investment Income	\$2,400	\$7,961	\$2,500
001.1931.4000.07	Supervisory Union Assessment	\$1,921,391	\$1,921,392	\$1,759,368
001.1932.4000.07	Supervisory Union Assessment - SPED	\$4,419,436	\$4,707,192	\$1,917,723
001.1941.4000.07	Services To Other Vermont LEAs	\$165,980	\$155,393	\$189,093
001.1941.4001.07	Services To Vermont LEAs-Fuel Surcharge	\$41,744	\$0	\$44,249
001.1943.4000.07	District Course Related Revenue	\$38,000	\$0	\$0
001.1943.4001.07	District Course Related Revenue	\$0	\$6,330	\$0
001.1949.4000.07	Grant Administration Fee	\$15,000	\$5,000	\$10,000
001.1990.4000.07	Miscellaneous Other Local Revenue	\$2,000	\$856	\$0
001.1992.4000.07	Background Check Income	\$1,310	\$811	\$1,500
001.1993.4000.07	E-Rate Reimbursement	\$5,000	\$3,911	\$0
001.1999.4000.07	COBRA Fees	\$150	\$15	\$0
Subtotal Local Revenue:		\$7,380,255	\$7,577,904	\$4,436,192
001.2791.4000.07	Subgrants Received - I3 Network Grant	\$0	\$0	\$0
Subtotal Subgrant Revenue:		\$0	\$0	\$0
001.3150.4000.07	State Aid Transportation	\$0	\$0	\$336,280
001.3201.4000.07	SPED Mainstream Block Grant	\$0	\$0	\$586,772
001.3202.4000.07	SPED Expense Reimbursement	\$0	\$0	\$1,963,004
001.3205.4000.07	SPED State Placed Reimbursement	\$0	\$35,990	\$0
001.3308.4000.07	Vocational Transportation Aid	\$0	\$29,680	\$29,510
Subtotal		\$0	\$65,670	\$2,915,566
001.5290.4000.07	Fund Transfer-Medicaid	\$0	\$0	\$77,616
001.5290.4001.07	Fund Transfer - Title 1	\$65,526	\$0	\$136,738
001.5290.4002.07	Fund Transfer-Flow Through	\$202,702	\$0	\$268,476
001.5290.4003.07	Fund Transfer - Title IIA	\$39,270	\$0	\$36,504
001.5290.4009.07	Fund Transfer - EPSDT		\$0	\$0
001.5400.4000.07	Adjustment Of Prior Year Expenditures	\$0	(\$466)	\$0
001.5700.4000.07	Restricted Revenue - S125 Forfeiture	\$0	\$2,730	\$0
Subtotal Miscellaneous Revenue:		\$307,498	\$2,264	\$519,334
001.6999.4000.07	Prior Year Fund Balance	\$305,948	\$0	\$448,895
Total Revenue:		\$7,993,701	\$7,645,838	\$8,319,987

Town of New Haven
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