

BELLOWS FALLS VILLAGE CORPORATION ANNUAL REPORT 2003-2004



NOTICE CORPORATION ANNUAL MEETING BELLOWS FALLS, VERMONT

BUSINESS MEETING

MONDAY, MAY 16, 2005

**WOMEN'S CLUB MEETING ROOM
TOWN HALL
7:30 P.M.**

BALLOTING

TUESDAY, MAY 17, 2005

**BELLOWS FALLS FIRE STATION
9:00 A.M. TO 7:00 P.M.**

This report is dedicated to the memory of

John Francis Massucco

January 19, 1950 – February 18, 2005

Growing up in Bellows Falls, "Johnny Boy" was one of the town's best known and most loved citizens. He loved everybody and delighted in the world around him.



It is impossible to number the friends Johnny left behind, from all walks of life.

Johnny had many talents and hobbies, and followed local and state sports teams, including the Red Sox. A natural born swimmer, his huge lung capacity allowed him to stay under water an alarming amount of time. He loved to go off the diving board at the pool and then sit on the drain submerged at the 10-foot end, testing countless lifeguards. Construction crews were often visited by Johnny, who urged them to "do work," and he was rewarded by being presented with his own hard hats as evidence of his lofty position as "sidewalk superintendent." There is no doubt Johnny was also the Bellows Falls High School Terrier's biggest fan. Each and every team adopted him as its mascot, showing him great affection and appreciation for his loyal support. Even after Johnny went to live at McGirr's Nursing Home, following big games, the teams stopped to see him and always found him dressed in his full purple and white outfits, ready to collect his share of kisses and hugs.

Johnny lived at home and was cared for by his mother Marion all day, every day, until she was 84 and he was 51. She is the reason, together with the unconditional love showered on him by everyone in Bellows Falls, he lived to be 55 years old at a time when his life expectancy with Down's Syndrome was only 20 years.

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BELLOWS FALLS VILLAGE CORPORATION
OFFICERS - 2004

	<u>DATE ELECTED</u>	<u>TERM EXPIRES</u>
Moderator:		
Michael Harty	May 2004	May 2005
President:		
Charles Jarras	May 2004	May 2005
Trustees:		
Stefan Golec	May 2004	May 2006
Stewart Read	May 2003	May 2005
Roger Riccio	May 2003	May 2005
Gary DeRosia	May 2004	May 2006
Clerk:		
Joanne White	May 2004	May 2005
Treasurer:		
Donna J. Harty	May 2004	May 2005
Auditors:		
Paul C. Brandon (appointed)	May 2004	May 2005
Michael Tolaro (appointed)	May 2004	May 2005
Matt Guild (appointed)	May 2004	May 2005
Commissioners – Mary J. Arms Fund:		
Doreen B. Aldrich	May 2002	May 2007
Sally MacPhee	May 2000	May 2005
Katherine Fitzgerald	May 2004	May 2006

OTHER VILLAGE OFFICIALS

Commissioners – Sarah Burr Howard Memorial Fund:

Barbara Comtois, Chair	Steven Fuller, Treasurer
Mary Smith	Katherine Tolaro
Beatrice Tuttle	Mary White

Village Manager:

Shane P. O'Keefe

Director of Finance & Administration:

Deane B. Haskell

Delinquent Tax Collector:

Shane P. O'Keefe

Director of Public Works:

Everett T. Hammond

Fire Department Chief:

William N. Weston

Wastewater Treatment Plant Chief Operator:

Robert Wheeler

Police Department Chief:

Keith Clark

Water Treatment Plant Chief Operator

Floyd C. LaFoe

**BELLOWS FALLS VILLAGE CORPORATION
WARNING**

2005 ANNUAL CORPORATION MEETING

The legal voters of the Bellows Falls Village Corporation are hereby notified and warned to meet at the Women's Club Room in the Rockingham Town Hall in said Village on Monday, May 16, 2005, at 7:30 p.m. to act upon all matters which may be voted upon by acclamation and not otherwise to be voted upon by Australian Ballot, and then adjourn to the Bellows Falls Fire Station in said Village at 9:00 a.m. on Tuesday, the 17th day of May, A.D., 2005, to vote by Australian Ballot on Article 1. (The polls will open at 9:00 a.m. and will close at 7:00 p.m.)

ARTICLE 1: To elect Village officers as required bylaw. (By Australian Ballot)

ARTICLE 2: To receive and act upon the reports of the Village Officers for the past year.

ARTICLE 3: To see if the voters of the Bellows Falls Village Corporation will vote to authorize its Treasurer, with the approval of the Trustees, to borrow money from time to time in anticipation of tax collection or payment of money due the Village from the State of Vermont or the Federal Government.



ARTICLE 4: To see if the voters of the Bellows Falls Village Corporation will authorize the Trustees to seek out and/or accept funds available from non-property tax revenue sources and to spend those funds in appropriate ways after required public input.

ARTICLE 5: To see if the voters of the Bellows Falls Village Corporation will raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2005, through June 30, 2006, and if so how much?

ARTICLE 6: To transact any other business deemed proper when not involving the expenditure of Village funds or any other business acted upon in the preceding articles

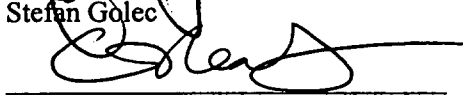
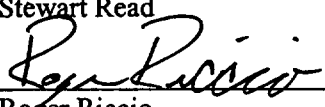
Dated at Bellows Falls, Vermont this 13th day of April, A.D., 2005.


Charles Jarras, Village President


Gary DeRosia

Stefan Golec

Received this 14 day of April, 2005,
in the office of the Village Clerk at
8:49 a.m./p.m., and recorded in
Volume 7, Page 80.


Joanne White, Village Clerk


Stewart Read

Roger Riccio

**TRUSTEES OF THE BELLOWS FALLS
VILLAGE CORPORATION**

Posted: Town Clerk's Office
Manager's Office
Theater Lobby
Rockingham Public Free Library
Waypoint Center
April 15, 2005

WARNING

The legal voters of the Bellows Falls Village Corporation, Vermont, are hereby notified and warned to meet at the Bellows Falls Fire Station on Rockingham Street in said Village on Tuesday, May 17, 2005, between the hours of nine o'clock (9:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Article of business:

ARTICLE I

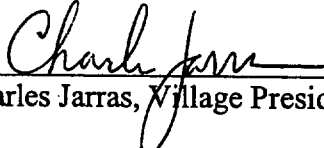
Shall general obligation bonds of the Bellows Falls Village Corporation in an amount not to exceed Six Hundred Fifty Thousand Dollars (\$650,000), subject to reduction from the application of construction grants-in-aid, be issued for the purpose of financing the Village's share of the cost of making certain public water system improvements, vis: CO₂ feed system modifications, filter controls and SCADA, filter level modifications, generator replacement, new lab hood, new lab HVAC system, new walkway at filters, replace filter support media, and system model, at an estimated cost of Six Hundred Fifty Thousand Dollars (\$650,000)?

The legal voters of the Bellows Falls Village Corporation are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Section 1303 of Title 24, and Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Bellows Falls Village Corporation are further notified that an informational meeting will be held at the Town Hall Women's Club Meeting Room in the Bellows Falls Village Corporation on Monday, May 16, 2005, commencing at seven thirty o'clock (7:30) in the afternoon (p.m.) for the purpose of explaining the subject proposed improvement and the financing thereof.

Adopted and approved at a regular meeting of the Board of Trustees of the Bellows Falls Village Corporation duly called, noticed and held on April 13, 2005. Received for record and recorded in the records of the Bellows Falls Village Corporation on April 14, 2005.

Dated at Bellows Falls, Vermont this 13th day of April, A.D., 2005.


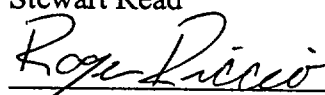

Charles Jarras, Village President


Gary DeRosa


Stefan Golec

Received this 14 day of April, 2005,
in the office of the Village Clerk at
8:50 a.m./~~p.m.~~, and recorded in
Volume 7, Page 80.


Joanna White, Village Clerk


Stewart Read

Roger Riccio

**TRUSTEES OF THE BELLOWS FALLS
VILLAGE CORPORATION**

**VILLAGE OF BELLOWS FALLS
WATER SYSTEMS IMPROVEMENTS
BOND VOTE INFORMATION**

INFORMATION MEETING

**Women's Club Room, Town Hall
Monday May 16, 2005 at 7:30 p.m.**

BOND VOTE

**Bellows Fall Fire Station
Tuesday, May 17, 2005 from
9:00 a.m. to 7:00 p.m.**

PURPOSE AND NEEDS

The Bellows Falls Water Facility, constructed in 1989 has been in use for 16 years. Over the past few years the Bellows Falls Water Treatment Facility has experienced problems with several items at the water plant. In June of 2002, Dufresne & Associates submitted a Capital Improvement Plan that identified and recommended specific equipment for replacement. Some of the operational items have been completed over the past 2 years with the remaining work to be completed as a part of a Capital Project.

DESCRIPTION OF PROPOSED PROJECT

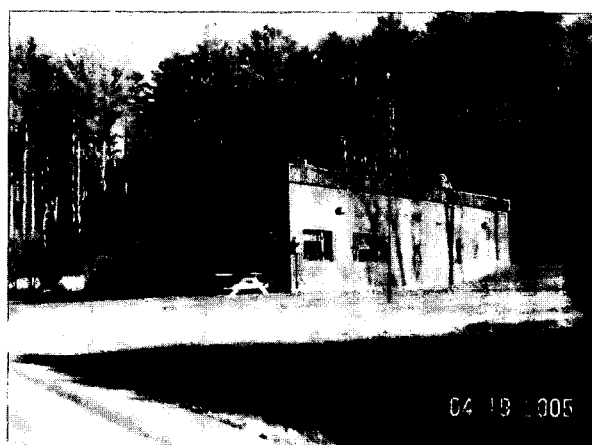
- | | |
|--|------------------|
| 1. Carbon Dioxide feed system: | \$ 40,000 |
| Upgrade internal piping inside the plant to latest codes. | |
| 2. New Generator located outside: | \$120,000 |
| The existing generator has ceased and is out of commission. The generator will be pulled and sent out to determine if it is repairable. A new or rebuilt generator will be installed on the outside of the building. | |
| 3. Filter Controls, SCADA: | \$300,000 |
| The Supervisory Control and Data Acquisition (SCADA) is old And obsolete. Spare parts are difficult if not impossible to obtain. The following items are anticipated to be replaced: complete SCADA Software, hardware, wiring, master terminal unit (MTU), filter control panel, Remote Telemetry Units (RTU's), etc. | |
| 4. Inplant Clearwell liner application and weir replacement: | \$ 33,000 |
| The inplant clearwell has signs of concrete deterioration. A liner needs to be installed to reduce this deterioration. | |
| 5. Filter Level Modifications: | \$ 11,000 |
| New filter level probes should be installed at the same time the SCADA is installed. | |
| 6. Lab Hood and Lab HVAC system: | \$ 33,000 |
| A lab hood is required to be in compliance with OSHA. The air conditioner unit has failed in the office. | |
| 7. Model of the BF water system: | \$ 13,000 |
| A hydraulic model of the BF water system is required by the 2004 EPA Emergency Response Plan. | |

- 8. Aluminum walkway at filters:** **\$ 6,000**
The walkway should be extended along the front of clarifier #2 for ease of maintenance.
- 9. Replace filter support media:** **\$ 90,000**
Filter media has been observed in the inplant clear well. This indicates a sign of failure of the filter underdrain and support stone of one or both of the filters. The filter media needs to be removed from the failed filter(s) and new underdrain and filter media installed. At the same time the filter(s) need to be inspected for evidence of corrosion and paint failure. If warranted, the tanks should be touched up and painted at this time.
- 10. Security Improvements:** **\$ 4,000**
Installation of interior door hardware/locks and the replacement of the security alarm.
- Total estimated cost for items proposed:** **\$650,000**

PROJECT AND USER COSTS

- **Estimated Total Project Cost:** **\$650,000**
- **Bond Vote Amount:** **\$650,000**
- **Funding:** **0% to -3% State Revolving Fund Loan, 30 year term.**
- **Loan Payback:** **\$650,000 at 0% or \$400,000 +/- at -3% (Rate may not be know until approved)**
- **Projected User Cost Increase:** **Typical residential user will see an \$18/yr increase (\$1.50/month); based on 0% loan**

We encourage you to attend the information meeting on May 16, 2005 and to vote on May 17, 2005.



NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

The voter checklist shall be posted by Friday, April 15, 2005, (or 30 days before village meeting). The Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Deliver your application to the checklist to your Clerk's office no later than 12:00 noon on Monday, May 2, 2005 (or the second Monday before the election May 16, 2005), or mail to the Department of Motor Vehicles with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Clerk's office on the day before the election, May 16, 2005. **An authorized person can apply for you to get a ballot only in person or in writing.**

You can also go to the Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Clerk's office and take it home to vote. **(You cannot pick up a ballot for your spouse or anyone else.)**

If you take your ballot or have a ballot sent to you, you must return the ballot to the Clerk's office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Clerk for you.

SAMPLE BALLOTS POSTED: Monday, May 6, 2005.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the clerk, a trustee or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

FOR HELP OR INFORMATION

Call the Secretary of State's Office

1-800-439-VOTE(-8683) (Accessible by TDD)

INSTRUCTIONS FOR VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

1. At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official.

ENTER

1. Enter within the guardrail, and an election official will hand you a ballot(s).
2. Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

1. **HOW TO MARK:** For each office listed on the ballot, you will see instruction to "Vote for not more than one, or Vote for not more than two, etc."
If you are voting in a town that uses voting machines, follow the instructions on the ballot to **fill in the oval** next to the name of the candidate(s)
If you are unclear about the instructions, ask an election official to assist you.
2. **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and write the name and **fill in the oval**.
3. **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots

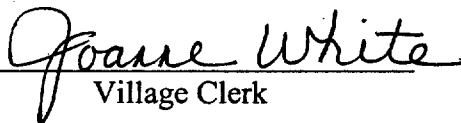
VOTE

1. In a village using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posted in conformance with 17 V.S.A. s 2521 by the Village Clerk On April 15, 2005.


Village Clerk

BELLOWS FALLS VILLAGE CORPORATION
ANNUAL MEETING
May 17, 2004

Moderator, Michael P. Harty, called the Annual Business Meeting of the Bellows Falls Village Corporation to order at 7:30 P.M.

The legal voters of the Bellows Falls Village Corporation were notified and warned to meet at the Women's Club Meeting Room in said Village on Monday, May 17, 2004 at 7:30 P.M. to act upon all matters which may be voted upon by acclamation and not otherwise to be voted upon by Australian Ballot, and then adjourn to the Bellows Falls Fire Station in said Village at 9:00 A.M. on Tuesday, the 18th of May, A.D. 2004, to vote by Australian Ballot on Article 1. (The polls will open at 9:00 a.m. and will close at 7:00 p.m.)

Moderator, Michael P. Harty, announced that we would take up Articles 2, 3, 4, and 5; Article 1 being by Australian Ballot the next day.

ARTICLE 2: To receive and act upon the reports of the Village Officers for the past year.

Stewart Read made a motion to receive and act upon the report of the Village Officers for the past year. Motion was seconded by Roger Riccio. There was no discussion and motion passed with all in favor.

ARTICLE 3: To see if the voters of the Bellows Falls Village Corporation will vote to authorize its Treasurer, with the approval of the Trustees, to borrow money from time to time in anticipation of tax collection or payment of money due the Village from the State of Vermont or the Federal Government.

Charlie Shrack made a motion to see if the voters of the Bellows Falls Village Corporation will vote to authorize its Treasurer, with the approval of the Trustees, to borrow money from time to time in anticipation of tax collection or payment of money due the Village from the State of Vermont or the Federal Government. Motion was seconded by Cathy Bergman. There was no discussion and motion passed with all in favor.

ARTICLE 4: To see if the voters of the Bellows Falls Village Corporation will authorize the Trustees to seek out and/or accept funds available from non-property tax revenue sources and to spend those funds in appropriate ways after required public input.

Stefan Golec made a motion to see if the voters of the Bellows Falls Village Corporation will authorize the Trustees to seek out and/or accept funds available from non-property tax revenue sources and to spend those funds in appropriate ways after required public input. Motion was seconded by Will Hoyt.

Discussion pursued with Clark Barber asking what type of funds would be considered as non-property tax revenue? Shane O'Keefe explained that the non-tax revenue described in this article would be money received from grants and was a housekeeping language item recommended by the Secretary of State.

Barber asked O'Keefe if there would be a stop to cruisers being outside of the Village limits. O'Keefe advised Barber to call him and he would put a stop to it. *With no further discussion the motion was voted on and passed with all in favor.*

ARTICLE 5: To see if the voters of the Bellows Falls Village Corporation will vote to return Forty-Five Thousand Dollars (\$45,000.00) out of the total of Forth-Nine Thousand Thirty-Five Dollars (\$49,035.00) which was previously designated for capital projects, specifically a new traffic signal at the intersection of Atkinson and Schools Streets, to the General Fund in order to reduce taxes for the ensuing 2004-2005 fiscal year.

Roger Riccio made a motion to see if the voters of the Bellows Falls Village Corporation will vote to return Forty-Five Thousand Dollars (\$45,000.00) out of the total of Forth-Nine Thousand Thirty-Five Dollars (\$49,035.00) which was previously designated for capital projects, specifically a new traffic signal at the intersection of Atkinson and Schools Streets, to the General Fund in order to reduce taxes for the ensuing 2004-2005 fiscal year. Motion was seconded by Stefan Golec.

Barber question whether the intersection at School and Atkinson Streets would remain as a 4-Way stop or would a roundabout be designed there? O'Keefe advised that the Trustees and Selectboard have reviewed a plan to have a 4-Way stop, take out the center island on School Street and bump out the north east corner to reduce the amount of roadway for pedestrians. Charlie Jarras questioned where in the Village report was the money for this project referred? O'Keefe referred Jarras to page 35 of the Village Report, Capital Outlay, Traffic Light. Jarras questioned if there were any other reserve funds for other expenditures such as sidewalks. Haskell advised that there were not. Kay Hennessey questioned how much money there is in the sidewalk fund? O'Keefe advised that there is \$20,000 in the sidewalk fund set aside for outside services and equipment related to sidewalks. Hennessey expressed her concern with the condition of the sidewalks throughout the village and felt that it was more important to make repairs to them rather than change the intersection at School and Atkinson Streets. Brandy Riendeau asked what the tax rate would be if the Village was to vote to add the \$45,000 back into the budget. Haskell advised that the increase on the tax rate would be \$02.3 per \$100 of valuation. Dot Read questioned what the outside services and equipment that O'Keefe had referred to was for? O'Keefe advised that \$15,000 would be allocated to the bump outs in the downtown area. O'Keefe advised that the Town was contributing \$15,000, the Village would be contributing \$15,000, providing the budget is approved, and the State would be matching this amount with a 50/50 grant. O'Keefe further advised that the remaining \$5,000 would be for miscellaneous repairs and patching. Read expressed her concern with the poor repairs of the sidewalks and felt that they are very unsafe.

With no further discussion the motion was voted on and passed with all in favor.

ARTICLE 6: To see if the voters of the Bellows Falls Village Corporation will raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2004, through June 30, 2005, in the amount of \$1,525,286.00.

Stewart Read made a motion to see if the voters of the Bellows Falls Village Corporation will raise and appropriate money to pay the indebtedness of the Village, and pay all other general and regular expenses of the Village beginning July 1, 2004, through June 30, 2005, in the amount of \$1,525,286.00. Motion was seconded by Will Hoyt.

O'Keefe briefly described the Revenues and Expenditures of the budget.

Brandy Riendeau questioned the Police Department budget, specifically school patrol. Riendeau asked why the revenue was \$4100 and the expenditures were \$4050? Haskell advised that the revenue portion should be higher because when the school district is billed they are not only billed for salary but also for other costs incurred such as FICA, workers compensation, etc.

Alan Halberg questioned the expense of \$6,000 for Village pool water and asked if the other organizations that use the water at the playground are billed for their use? Brandy Riendeau, Recreation Director, advised that the Junior League has its own water line and meter, which is separate from the pool.

Dot Read questioned the Fire Department calls, specifically medical assists. Read asked why there were so many medical assists to LeFevre Ambulance Service and so few responds to other calls. Bill Weston, Fire Chief explained that the main reason for the large number of medical assists is to maintain medical certification, which requires practical application. Golec explained that being on a fire service himself there are some fire fighters who are medically trained and other who are not. Weston advised that his firefighters are all medically trained. Golec explained that it benefits the community to have firefighters with practical training. Golec added a person can get certificates and go to classes, but the practical experience is where you get your hands on experience. Golec advised that he would feel comfortable as a member of the community knowing that in an emergency, the people responding have the experience to medically take care of the situation. Golec added that practical application gives the firefighters and fire personnel practical hands-on experience to further their education and perfect their skills to be that much better. Cathy Bergman questioned how many building inspections had been done in the Village? Weston advised that O'Keefe had directed him to gather this information and research was being done to get the answer.

Ray Chamberland stated that he felt it was getting more difficult to afford to live in the Village and that the voters needed to take a serious look at the budget and the discussed merger. Chamberland advised that he did not feel that a merger would work without eliminating the Fire and Police budgets. Dennis Ladd agreed with Chamberland, explaining that revenues are down and expenditures are up this year. Ladd advised that many people were complaining that the budget was too high and that there is no way to reduce the budget without reducing services. Ladd added that the Board had spent a lot of time discussing different options including secession, consolidation, ways that the budget is determined and various other aspects.

With no further discussion the motion was voted on and passed with all in favor

ARTICLE 7: To transact any other business deemed proper when not involving the expenditure of Village funds or any other business acted upon in the proceeding articles.

Dot Read asked why the Village Report was no longer delivered to every resident in the Village as had been done in the past. Read advised that she had talked to several area residents who had no idea that there was a meeting this evening. Read also pointed out that the front of the report said that the meeting started at 7:00 pm when all other sections of the report and posters stated 7:30 pm. Read asked that next year the Village Reports be delivered by Village employees. Michael Harty, Moderator advised that employees could during the evening, regarding the finances of the Village; she did not see how we could afford to deliver them house-to-house. Fitzgerald stated that she felt that residents should have to take some responsibility to get the books themselves. Doreen Aldrich advised that the meeting was warned in the Eagle Times, and published at least three times in the paper and on FACTV. Dennis Harty suggested that the meeting be moved back to February as it had in the past.

Charlie Jarras made a general statement that he has never seen the Village looking so neat and tidy as it has within the past few weeks.

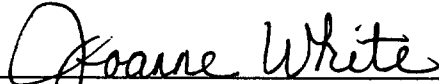
Lamont Barnett, non-resident, asked for leave of the assembly.

Brandy Riendeau made a motion to grant Lamont Barnett leave of the assembly to address the voters. Motion was seconded by Tom Burns. Motion was voted on and passed with all in favor.

Barnett stated that he was sure it was an oversight by the assembly; however, he wanted to commend Charlie Shrack for his service on the Board of Trustees. Ladd advised that it was not an oversight of the Board and thanked Shrack for his dedicated work with youth in the community, in particular the Youth Committee.

At 8:42 p.m. Thomas Burns made a motion to adjourn the meeting. Seconded by Cathy Bergman. The motion carried and the meeting was adjourned.

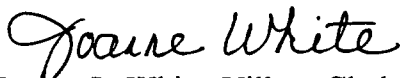
ATTEST:


Joanne White, Village Clerk

ARTICLE I: To elect Village officers as required by law. (By Australian ballot)

1 MODERATOR (1 Year)	Michael P. Harty	182
	Blank	7
	Spoiled	1
	Write-Ins	2
1 PRESIDENT (1 Year)	Charlie Jarras	105
	Dennis M. Ladd	87
	Blank	0
	Spoiled	0
	Write-Ins	0
1 CLERK (1 Year)	Joanne White	183
	Blank	8
	Spoiled	0
	Write-Ins	1
1 TREASURER (1 Year)	Donna J. Harty	181
	Blank	9
	Spoiled	0
	Write-Ins	2
2 TRUSTEES (2 Years)	Gary M. DeRosia	174
	Stefan A. Golec	146
	Blank	60
	Spoiled	0
	Write-Ins	4
3 AUDITOR OF ACCOUNTS (1 Year)	No Candidate	
	Blank	525
	Spoiled	0
	Write-Ins	25
	Write-Ins	15
	Write-Ins	11
Commissioner Mary J. Arms Fund (3 years)	Katherine Fitzgerald	178
	Blank	14
	Spoiled	0

I attest these to be true Minutes of the Village Meeting for the Bellows Falls Village Corporation on May 17, 2004 and May 18, 2004.


Joanne L. White, Village Clerk

2003-2004 REPORT OF THE MUNICIPAL OFFICERS

July 1, 2003 through June 30, 2004

GENERAL ADMINISTRATION

The beginning of fiscal year 2004 saw the hiring of Keith Clark as Chief of Police for the Village. After an extensive candidate search and rigorous interview process that included significant community and staff input, we were lucky enough to have the best candidate already on staff – and Keith was promoted from Sergeant to the Chief position. Keith's transition to the Chief position was smooth, as he brought with him an intimate and thorough knowledge of the workings of the Department and is a natural leader.

On the budget and services front, the Trustees are committed to maintaining our excellent level of services, and to finding creative and lasting ways to keep taxes at manageable levels.

POLICY DEVELOPMENT

The Village continually reviews existing policies and ordinances to provide for the health and safety of the public, and to address the concerns of village residents. During FY2004, the Village Trustees reviewed the following policies:

The Trustees reviewed and approved a clear purchasing policy that sets forth firm controls on bidding and awarding of vendor contracts, and establishes a purchase order process in order to better track expenses.

Also, a new and comprehensive set of personnel rules, which include revised employee benefits, was established to lend clarity to municipal employee policies and ensure compliance with applicable laws.

ORDINANCES

The Trustees were very busy creating and amending ordinances in fiscal year 2004. Changes are as follows:

Muffler Noise: In September of 2003, the Trustees adopted an amendment to the Offenses Against Persons and Property Ordinance to address excess noise from automobile mufflers.

Motor Vehicle and Traffic Ordinance: In September of 2003, the Trustees amended the Motor Vehicle and Traffic Ordinance regarding traffic signals, speed limits, distance from the curb when parking, handicap parking zones, abandoned vehicles, fines and penalties

Parking and Traffic Regulations: In October of 2003, the Trustees amended the Parking and Traffic Regulations to change and redefine locations of parking spaces for those with disabilities, and established a section defining the location of traffic lights and blinkers.

Curfew Ordinance: Also in October of 2003, the Trustees adopted changes to the ordinance on Streets and Sidewalks by revising and updating the rules on curfew to address issues of enforceability.

Vendor Ordinance: Also in October of 2003, the Trustees amended the ordinance on Streets and Sidewalks to eliminate restrictions on operations of vendors in the Square.

Overnight Parking Ban: In January 2004 the Trustees amended the Motor Vehicle and Traffic Ordinance to shorten the winter overnight parking ban to the hours of 12:01 AM to 7:00 AM.

Downtown Speed Limit: In June of 2004, the Trustees amended the Motor Vehicle and Traffic Ordinance to establish a 15-mile per hour speed limit in and around the Square.

Parking and Traffic Regulations: Also in June of 2004, the Trustees adopted an amendment to the Motor Vehicle and Traffic Ordinance to clarify the revision process for the Parking and Traffic Regulations, and to make changes to the regulations to create a limited parking area on Church Street and limit parking in front of the Post Office to 15 minutes.

PARKING

The Village has stepped up its parking enforcement efforts and has had great success in fine collections as well. The retaining wall at the Legion parking lot was replaced with a precast concrete "Redi-rock" wall.

EQUIPMENT

In FY 2004, the Village purchased a used 4-wheel drive vehicle for the Fire Chief, a mid-sized pickup truck for the Water Department, a new sander for the $\frac{3}{4}$ ton Wastewater Department pickup, a new body for the Wastewater Department's 10-wheeler, and body work for the Fire Department's 1989 Ford pumper truck. Budgeted for FY 2005 is a new police cruiser. Anticipated for FY 2006 is a new air compressor for the Water Department, seat and bodywork repairs to a police cruiser, and bodywork for the bucket truck.

UTILITY DEPARTMENTS

Rates. Utility rates have been structured to provide sufficient revenues to ensure adequate maintenance of aging facilities, provide for future capital replacement costs, and build up cash reserves so that unanticipated expenditures can be covered without spikes in the rates. Both the water and sewer funds are in excellent financial condition.

Water Bond Project. In May of 2001, Village voters approved a \$2.75 million bond project for water system improvements. Improvements include replacement of water mains in the Griswold Drive service area, a new transmission line from Minard's Pond along Pond Road, a new distribution main along North Ridge Road, water system metering improvements, and the installation of a new water storage tank at the north end of the system. This project was funded with a negative 3% loan from the State Revolving Loan Fund and was finally wrapped up in the fall of 2003.

Proposed for FY2006 is a \$650,000 bond for major upgrades to the plant, which is was originally built in 1989. Improvements include CO₂ feed system modifications, a new generator, filter controls, SCADA with new wiring, significant filter work, lab improvements, and a system model.

Sewer Mains. The Wastewater Department continues to assess the integrity of the sewer system by monitoring sections of pipe with a camera and by conducting smoke tests. Each year the Department plans to replace sections of defective mains. A new sewer line was installed up Westminster Terrace in coordination with the new precast concrete retaining wall, sidewalk and paving project.

Watershed Management. Thanks again go to Tim Morton, Stewardship Forester for the State of Vermont Department of Forests, Parks & Recreation , for his untiring efforts and interest in helping the Village manage the Minard's Pond forest and watershed. The Village has completed five years of forest management and has provided an opportunity to the Yankee Forest Safety Network for logger training. Tim Morton is currently on a new management plan for the forest.

JOINT EFFORTS

The Bellows Falls Trustees continue to work with the Rockingham Selectboard on issues of joint interest. Talks of merger, or "unification", as well as alternative means of governance, have been discussed, and in the fall of 2004, a "Unification Advisory Committee" was established, with representation from the Village Trustees, to update information considered by voters in early 1994. The Trustees have also worked with the Selectboard on recommendations to the State on repairs to the Vilas Bridge, traffic safety at the intersection of School and Atkinson Streets, funding for repairs of the downtown sidewalk "bump outs", and on an operations agreement for the Waypoint Center. The two boards came together to establish a new and comprehensive municipal purchasing policy, as well as a new set of personnel rules in August of 2004 after a cooperative year-long process. The Boards renewed their agreement for the Town's use of the Blake Street garage, and the Village conveyed its one-half interest in the former TLR facility, which had been acquired by both parties at tax sale. While under joint ownership with the Town, the TLR Mill complex and surrounding land underwent environmental site assessment through the Windham Regional Commission's Brownfields Reuse Initiative, and a \$1 million hazardous material removal action by the US Environmental Protection Agency took place in the fall of 2003. The Trustees are represented on the joint Fire Committee, which updates the fire equipment replacement schedule annually and makes a budget recommendation based on that plan.

The Village now also has an internet web presence at www.rockbf.org where the public can have access to all sorts of municipal information.

IN CLOSING, the Trustees and I would like to thank those who volunteer their time and energy for the good of the Village. We would also like to acknowledge and thank all of our Village employees, who consistently deliver the highest quality service, and perform sometimes thankless tasks at all hours of the day and night.

The Village Trustees meet on the second and fourth Tuesday of each month at 7:00 PM at the Town Hall, downstairs in the Women's Club Meeting Room. These meetings are open and accessible to the public and all are welcome to attend. You may also follow the meetings via Falls Area Community Television on your local cable channel. Anyone wishing an appointment at a Trustees meeting should contact the Manager's office and ask to be placed on the meeting agenda. The Municipal Manager is available by phone at 463-3964 and by email at sokeefe@rockbf.org.

Respectfully submitted,

BELLOWS FALLS TRUSTEES
Charles Jarras, President
Gary DeRosia
Stefan Golec
Stewart Read
Roger Riccio

MUNICIPAL MANAGER
Shane P. O'Keefe

VISIT THE ROCKINGHAM/BELLOWS FALLS WEB SITE

www.rockbf.org

Have a question about registering to vote? Want to send an e-mail to the Municipal Manager with a suggestion for change? Want to know what meetings are coming up or what happened at the Trustee meeting last week? Want to get e-mails about new issues or activities? Want to sign up for Town Recreation Department programs? Visit the official Municipal website at www.rockbf.org

Not only can the site help you answer any of the above questions, but many more as well. The site has information about current issues, important documents you may want to read (or download and read at your leisure), current attractions at the Falls Cinema, e-mail addresses for all Village and Town Departments, helpful links to other local and regional sites, and much, much more including pictures from around town.

Please visit the site often, and if you have suggestions or photos you would like to see on the site, use the feedback options included on the home page.

REPORT OF THE BELLOWS FALLS FIRE DEPARTMENT

This Fire Department report covers activity for the fiscal year 2004. In fiscal year 2004 the Fire Department responded to 12 first alarms and 740 still alarms. They are listed as follows:

Structure Fires:	1	Furnace Problem:	4
Fires inside Structure:	7	Public Assist:	12
Motor Vehicle Fire:	5	Mutual Aid Given:	48
Brush/Grass:	4	Fire Alarm Investigation:	41
Special Rescue:	7	False Alarm:	1
Medical Assist:	405	Fire Drill	62
MVA in Village	17	Banner Detail	22
MVA outside Village:	45	Station Tour	6
Miscellaneous:	50	Parade Detail	1
Hazardous Materials:	14		

Total Incidents: 752

The Department has once again lucky enough to receive another State Homeland Security grant this year. This grant money was used to purchase a Thermal Imaging Camera for the Department. These cameras work on infrared heat technology and allow us to have limited vision in smoke filled areas. We have received several of these State and Federal grants over the past few years. I would like to take this opportunity to thank our legislators for their on-going support for these grant programs.

We continue to recruit for more On-Call part-time Firefighters to fill vacancies in the Department. We are several positions short right now. Firefighting, obviously, is not for everybody, but if you like to be challenged and think you may be interested in becoming an On-Call Firefighter for the Village of Bellows Falls, please contact the Fire Department at 463-4343, or stop in sometime.

Bellows Falls firefighters spent a total of 3,335 hours training in 2004. These training hours involve all aspects of the fire service including firefighting, vehicle driving and operations, hazardous materials response, technical rescue, and emergency medical techniques. The firefighters continue to maintain their State firefighter, medical and hazardous materials certifications that are required by law each year.

I am concerned about our Ladder Truck. It is experiencing its 40th birthday this year and its condition is deteriorating. I'm sure you will agree that it has served the community well. This type of equipment is designed for a service life span of 20 to 25 years. It is scheduled to be replaced next year and a Ladder Replacement Committee has been formed in the Department to help plan for this. We will be working with the Town Fire Committee on this replacement project.

Code Enforcement/ Fire Prevention:

The Bellows Falls Fire Department continues to perform fire prevention/life safety code inspections in conjunction with the Vermont Department of Labor and Industry, Fire Prevention Division. We work with village property owners and landlords to make sure they maintain safe buildings and meet fire safety codes in their properties. Permits are required and can be obtained from the Fire Department for renovations or additions to public buildings. If you have questions regarding the requirements please contact the Fire Department.

Thanks to local 911 Coordinator Ellen Howard, the Emergency 911 maps for the village have been completed. Now all village properties have been assigned a locatable address and they have been entered into the State 911 data base. We want to make sure that the address that comes up on the 911 computer screen matches the one on your building or apartment. You can, and should, check your 911 locatable address and make sure it is correct. This can be simply done by calling 911 from your home phone and tell the 911 operator that you are testing and verifying your 911 address. This **DOES NOT** work for cell phones because cell phones are not stationary and they do not have locatable coordinates. They are currently working on locatable coordinates for cell phones and it may be in place soon.

Public Fire safety education continued in 2003-04. Fire education programs were provided to all students in grades K-4. Two hundred and ninety six children and 40 adults participated in these safety programs. Fire Safety programs were also provided for many of the pre-school and day care groups in the village. Fire extinguisher training was also provided for area businesses.

I wanted to update you on two other on-going programs we have available at the Fire Department. The Vial of Life continues to be very popular. We have distributed another 70 vials to residents that have used them to record their vital health and prescription information. This information is stored in a vial located in the resident's refrigerator, and is available and used if a person has a medical emergency and they are not able to give their medical history. It is used for treatment decisions by medical responders and at the hospital. These vials are free and are paid for by local businesses. We have also received 30 smoke detectors in a grant from the Vermont Safe Kids program. These smoke detectors are also free to Bellows Falls residents who have kids and do not currently have smoke detectors. If you would like to take advantage of either of these programs, please contact the fire department.

I would like to take this opportunity to once again thank you for your on-going support. We continue to strive to provide the best possible service to the community. If you have questions, concerns or need help, please don't hesitate to call.

Respectfully Submitted,
Chief William Weston

Business: 463-4343
Emergency: 911
E-mail: bffire@rockbf.org

BELLOWS FALLS POLICE DEPARTMENT

The 2003-04 year was one with many challenges for the Bellows Falls Police Department. During the past year I took four months of military leave as part of my Vermont National Guard commitment. I would like to thank my staff for carrying the additional work load during my absence.

James "Jim" Kelley retired this year after serving 20+ years as a dispatcher and a part-time patrol officer. Jim is spending well earned time with his family and is traveling to warm and exotic places.

Officer Chuck Rataj, who is also an officer in the Vermont National Guard, was deployed to Iraq in May 2004. We are looking forward to his safe return.

The Bellows Falls Police Department has continued its partnership with Health Care and Rehabilitative Services (HCRS) to provide a police social worker to the Village of Bellows Falls. Glen Tirrell is the person that has fulfilled that role since its inception in 2002. The program provides a way for the Department to provide a myriad of social services to the community in an efficient, professional, and caring way. The police social worker program has been an important facet of the reduction of crime we have seen this year. During this year we had overall decrease of 28% of crimes involving family dynamics. This includes crimes ranging from simple assault, larcenies, vandalisms, child abuse and neglect, minor in possession of drugs and alcohol, and disorderly conduct. The 28% reduction is a good start but we know we have more work to do and are continuously looking for new ways to make the best of limited resources.

This year we have seen an increase in heroin use and sales in the village of Bellows Falls. We have been working diligently on addressing this growing trend. We worked closely with other law enforcement agencies from local, state, and federal agencies to pursue those that are dealing drugs in our community. Our greatest ally in this battle is the community we serve. It is only when you are willing to call with information are we able to remove the drug dealers from your neighborhoods. Thanks for your continued help.

In September 2003, the Bellows Falls Police Department received an \$11,600 grant from the Department of Homeland Security. The money was used to purchase dual-band portable radios. The radios enhance our ability to communicate with all emergency service providers

I encourage anyone that has any questions or concerns, or just wants to know more about the Department to stop by the station. It is only by working together can we continue reducing the amount of crime in the Village of Bellows Falls, and making this community safer and more secure.

Respectfully submitted,
Chief Keith D. Clark,

Phone: 463-1234

Email: kclark@rockbf.org

PUBLIC WORKS DEPARTMENT

The Public Works Department has responsibilities which overlap between the Town of Rockingham and the Village of Bellows Falls. The employees from both entities often work together to complete a task.

The Village of Bellows Falls has the following Public Works responsibilities:

- Wastewater Treatment Plant (Wastewater Department)
- Water Treatment Plant (Water Department)
- Water Mains, Fire Hydrants and Gate Valves (Water Department)
- Sewer Mains and Manholes (Wastewater Department)
- Traffic Control Lights (Water Department)

A summary of the Town of Rockingham's responsibilities is as follows:

- Road and Street Maintenance (Highway Department)
- Winter Maintenance of Roads and Sidewalks (Highway Department)
- Bridges (Highway Department)
- Culverts and Catch Basins (Highway Department)
- Tree and Brush removal (Highway Department)
- Equipment (Equipment Fund)
- Cemeteries (Cemetery Fund)

Problems with the highways can be reported to the following during the business day:

Bellows Falls Village Garage (for problems within Bellows Falls)	463-3059
Town of Rockingham Garage (for problems outside the Village)	463-5106

After-hours emergencies should be directed to:

Bellows Falls Police Department at **463-1234**

The following projects were completed in the 2003-2004 budget year:

1. Sidewalk:
Westminster Terrace: A new sidewalk was installed on the new wall on Westminster Terrace.
2. Water Bond Project update:
Contract 2: The new water tank off of I91 Exit #6, near the Industrial Park was completed in the fall of 2003.

Contract 3: The new water meters were completed in the fall of 2003.
3. Sewer Replacement: A new sewer line was installed on Westminster Terrace (Rt #5 to the intersection).

4. Legion Wall: The wooden retaining wall north of the Legion on Rockingham Street was replaced with precast concrete blocks (Redi-rock).
5. School Street/Atkinson Street Intersection: The traffic light at this intersection was removed. The intersection was made into an all-way stop.

I would like to thank the Water and Wastewater staff for their continued dedicated service over the past year for their work in the Utility Department and helping out the Highway Department when needed.

Respectfully submitted,
Everett T. Hammond, P.E.
Public Works Director/Engineer

Phone: 463-3456
Email: ehammond@rockbf.org



BELLOWS FALLS WASTEWATER DEPARTMENT

The Bellows Falls Wastewater Plant has completed another successful year of operating and maintaining the wastewater system. To highlight some of the projects of the year:

At the Wastewater Plant: Digester #1 was cleaned and inspected and appears to be in very good condition;

Tinted windows were installed on the office windows to cut down energy costs;

The plant driveway was sealed and all the cracks were filled; and

One of the clarifiers was sealed in order to prevent leakage.

At the Pump Stations: The Village operates four pump stations. Routine maintenance was performed on each of them, including cleaning out wet wells, greasing the motors and keeping the grass cut. All the generators were serviced and the emergency transfer switches checked; and

At the Industrial Drive pump station, we put a roof over the generator and installed a fence to enclose the generator.

For the Sewer Lines: A new line was installed on Westminster Terrace and all of the manholes there were replaced. We also completed the Vermont Graphic's sewer line and parking lot project.

At the Saxtons River Wastewater Plant: The Bellows Falls Wastewater Department is under contract with the Village of Saxton River to operate and maintain its plant. Everything is going well, and we recently negotiated a three-year renewal contract with the Saxtons River Trustees to continue this service.

On a Personal Note: I would like to thank each and every staff member at the Wastewater Plant for another fine year. We all work for one common goal, which is to do the best job we can.

In closing I would like to thank the Village Trustees and the other folks who help us get the job done year after year. If any user should have any questions about the system, please feel free to call or e-mail and we will try to help you get your questions answered.

Respectfully submitted,
Rob Wheeler
Chief Operator

Phone: 463-3044
E-mail: wastewater@rockbf.org

WATER DEPARTMENT

The Bellows Falls Village water system serves areas within Bellows Falls Village and also extends outside the Village limits northerly to the Rockingham Industrial Park area, southerly to Kissell Hill/Bellows Falls Union High School, and southwesterly to Gageville, both in the Town of Westminster. The system provides excellent quality water, which meets or exceeds federal standards for organic and inorganic compounds, lead/copper, and coliform bacteria testing.

Minards Pond is the reservoir located above and to the west of the Village. A water treatment plant was constructed and began operations in 1990. The pond is fed via springs and brooks, which originate on the hillside to the west of Interstate 91. These include the Ellis and Farr brooks. This watershed area consists of approximately 600+ acres. In addition, the area immediately around the pond consists of 50+ acres.

Connections: 1,032
Capacity: 1 million gallons per day design - Water Treatment Plant
Construction Projects: The summer of 2003 was a busy construction season for the Water Department. We put in a new water main on Island Street, from Depot Street to Bridge Street. We also replaced hydrants on Morgan Street and Temple Place. We have two more hydrants to replace this year on Burt Street and Canal Street. We also completed the installation of new water meters. The new 500,000 gallon water tank at the North end of the Village was completed and is now on line.

Water Pipe Network: 29,595' of cast iron (13,085' replaced on streets listed above)
56,705' of ductile iron (14,100' of new DI due to water project)
14,410' of asbestos cement (1,015 replaced on a portion of Griswold Drive, Tower Road and Reese Circle Ext.)
Total: 98,310'
Age of system: 100+ years
Reservoir: Minards Pond - 47 ½ acres
Tanks: Cedar Crest, Clace Drive, Treatment Plant and North End Tank.
Pressure: Varies between 40 & 140 PSI
Fire Prevention: 167 hydrants
Consumers: Residential, commercial & industrial

Total gallons of water used was 121,207,400. Average was 332,075 per day.

In addition to the daily plant operation and maintenance activities, utility personnel cover the following duties, as-needed:

- Meter reading and maintenance
- Hydrant maintenance
- Traffic lights maintenance
- Street marking
- Water and sewer line maintenance and repair
- Assist public works as needed

To provide ongoing dental benefits, fluoride is added to the water at a range between 1.0 and 1.6 ppm

The Water Fund user charges are as follows:

Bellows Falls:

User Class 1	(5/8", 3/4")	\$ 64.90 for 1 st 2000/cf \$2.94 for 100/cf thereafter
User Class 2	(1", 1 1/2")	\$194.50 for 1 st 2000/cf \$2.94 for 100/cf thereafter
User Class 3	(2" +)	\$323.00 for 1 st 2000/cf \$2.94 for 100/cf thereafter

Westminster:

User Class 1	(5/8", 3/4")	\$ 71.10 for 1 st 2000/cf \$3.24 for 100/cf thereafter
User Class 2	(1" - 1 1/2")	\$214.40 for 1 st 2000/cf \$3.24 for 100/cf thereafter
User Class 3	(2" +)	\$355.50 for 1 st 2000/cf \$3.24 for 100/cf thereafter

Fire Protection Fee - charged every 6 months to those within 1000' of a hydrant.

Sprinkler Charge - Flat fee of \$100.00 or \$180.00 every 6 months depending on sprinkler size.

Construction Projects for 2004: We will complete the water main over the canal on Bridge Street.
We will replace two hydrants on Canal Street and Burt Street.

For security purposes Water Week has been cancelled for 2005.

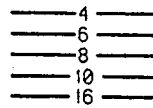
The Water Treatment Facility either met or exceeded all State EPA requirements and tests. If you have any questions about these requirements, please feel free to call the Water Plant at 463-1232.

On behalf of the Bellows Falls Water Department, I would like to take this opportunity to thank the Board of Trustees, the Village President, all other departments and the citizens of Bellows Falls.

Respectfully submitted,
Floyd LaFoe
Chief Operator

Phone: 463-1232
Email: flafae@rockbf.org

Bellows Falls Water Lines
Pipe Diameter in Inches



Clear Well
Water Tower

71,000 meters north

Clace Dr.
Water Tower

70,000 meters north

Bellows Falls
Village

Cedar Crest
Water Tower

Westminster

15000 meters east

62000 meters north

157000 meters east

WATER LINE SERVICE AREA DETAIL BELLOWS FALLS, VERMONT



CONSUMER CONFIDENCE REPORT – 2005
BELLOWS FALLS VILLAGE WATER DEPARTMENT
Water Quality Report

Welcome to our 7th water report. We are required under EPA and State regulations to provide an annual report. This report will be included in the annual Village Report in May and is being sent to all billed users. Extra copies are available the Municipal Office. We encourage landlords to share this report with their tenants. This meets the required July 2005 deadline. The newsletter is intended to keep you informed about upcoming projects, regulations and guidelines. If you have a question about the water system, please feel free to contact the Water Department at 463-1232 or 463-3964. We always welcome customer feedback. This report covers the period for Jan. 1 - Dec. 31, 2004. Our goal is to provide you with a safe and dependable supply of drinking water.

The water system name is the Bellows Falls Water Dept., WSID#5298, located within the Town of Rockingham.

Construction Projects

Water system construction projects, which were in full swing in 2003, have slowed down. The installation of the new pre-insulated eight inch water main on the Bridge Street bridge is underway. In the past year, the Water Treatment Plant changed the filtration system from gas chlorine to liquid chlorine for safer operation, and replaced the carbonation system used for odor control. Replacement of the Water Treatment Plan water supply system is in process. Replacement of the HVAC system is planned for FY06..

Watershed

Logging was done in December 2004 in the Darby Hill watershed area. This is in conjunction with the Forest Management Plan for the watershed. The Source Protection Plan for the watershed is being updated, and a Long Range Plan developed looking ahead to plan needed upgrades to the system.

Minards Pond

Minards Pond is the Village water source, and has been for over one hundred years. The elevation of the system allows for a gravity fed system to most of the village, with the exception of the higher elevations. Water storage tanks on Clace Drive, Cedar Crest Road, Rockingham Road and at the Treatment Plant help to keep the water pressure at the desired level.

Water Source

The Bellows Falls watershed area not only protects the water source, but also is beautiful at all times of the year. Visitors are not discouraged, but we are all more aware of the need for security in this day and age. Please understand the concern the Water Department staff has about keeping track of visitors to the watershed and its various facilities.

Minards Pond is a surface water supply of 47½ acres which is approximately 52 feet deep. In the past twenty years, the pond storage capacity has been supplemented by four storage tanks: one at the pond, one at the south end of the system on Cedar Crest Road, one for the Griswold Drive area, and the recently finished north end storage tank.

The Water Treatment Plan was constructed in 1990 and supplies an average of 300,000 gallons per day. Prior to the plant construction, water was only chlorinated. Some residents may remember the annual spring and fall odor problems resulting from the pond "turning over" twice a year. The plant produces a high quality water which complies with all state and federal standards. The Federal Safe Drinking Water Act (Public Law 95-523) and the amendments of 1986 (Public Law 99-229) mandate the water quality standards for the Bellows Falls Water Treatment Plant. This act establishes primary standards for maximum contaminate levels (MCL's) and secondary maximum contaminant levels (SMCL's) in public water supplies.

Health Information – Drinking Water

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons, such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants, can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from EPA's Safe Drinking Water Hotline (1-800-426-4791).

All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Safe Drinking Water Hotline.

Source Protection Plan

The Water Dept. has a Source Protection plan available for review at the Municipal Office which provides more information such as potential sources of contamination. The State Water Supply Division approved this Source Protection Plan on Dec. 19, 1995. The Plan is being updated this year per the requirements of the State of Vermont Water Supply Division.

Our system's susceptibility to potential sources of contamination is relatively low. The great majority of the watershed area is owned by and under the control of the Village. Most of the area is forested. Spill of hazardous materials on Interstate 91 would be a serious concern for potential contamination.

Sources of Drinking Water Contaminants

The sources of drinking water (both tap water and bottled water) include surface water (lakes, streams, ponds) and ground water (springs, and wells). As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals. It also picks up substances resulting from the presence of animals and human activity. Some "contaminants" may be harmful. Others, such as iron and sulfur, are not harmful. Public water systems treat water to remove contaminants, if any are present. To ensure that your water is safe to drink, we test it regularly according to regulations established by the U.S. Environmental Protection Agency and the State of Vermont.

These regulations limit the amount of various contaminants:

- * *Microbial organisms* (viruses and bacteria) may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- * *Inorganic chemicals* (salts and metals) can be naturally-occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, or farming.
- * *Synthetic Organic chemicals* (pesticides and herbicides) may come from agriculture, urban storm water runoff, residential uses, and careless disposal of household chemicals.
- * *Volatile Organic chemicals* (gasoline and solvents) may come from gas stations, urban storm water runoff, septic systems, industrial process, and careless disposal of household chemicals.
- * *Naturally occurring radioactivity*.

The tables below list all the drinking water contaminants which were detected during the 2004 calendar year. Unless otherwise noted, the data presented in this table is from testing done January 1–December 31, 2004. It also includes the date and results of any contaminants that we detected within the past five years which were tested less than once a year. The presence of these contaminants in the water does not necessarily indicate that the water poses a health risk.

Level of Detected Contaminants

Contaminant Detected	Level Detected Units	MCL	MCLG	Sample Date	Violation Yes or No	Likely source of detected contaminant
Bromodichloromethane	3.000 ppb	N/A	N/A	11/17/04	No	Produced as a by-product of chlorination.
Bromodichloromethane	3.000 ppb	N/A	N/A	8/03/04	No	"
Bromodichloromethane	2.000 ppb	N/A	N/A	5/10/04	No	"
Bromodichloromethane	2.000 ppb	N/A	N/A	2/02/04	No	"
Bromodichloromethane	1.500 ppb	N/A	N/A	2/02/04	No	"
Chloroform	21.000 ppb	N/A	N/A	11/17/04	No	Produced as a by-product of chlorination.
Chloroform	28.000 ppb	N/A	N/A	8/03/04	No	"
Chloroform	18.000 ppb	N/A	N/A	5/10/04	No	"
Chloroform	11.000 ppb	N/A	N/A	2/02/04	No	"
Chloroform	7.700 ppb	N/A	N/A	2/02/04	No	"
Dibromoacetic Acid	0.001 mg/L	N/A	N/A	11/13/03	No	By-product of drinking water disinfection
Dichloroacetic Acid	0.007 mg/L	N/A	N/A	1/17/04	No	By-product of drinking water disinfection

Contaminant Detected	Level Detected Units	MCL	MCLG	Sample Date	Violation Yes or No	Likely source of detected contaminant
Dichloroacetic Acid	0.010 mg/L	N/A	N/A	8/03/04	No	"
Dichloroacetic Acid	0.007 mg/L	N/A	N/A	5/10/04	No	"
Dichloroacetic Acid	0.007 mg/L	N/A	N/A	2/02/04	No	"
Fluoride	0.700 ppm	4.000	4.000	2/02/04	No	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories.
Monochloroacetic Acid	0.002 mg/L	N/A	N/A	2/19/03	No	By-product of drinking water disinfection
Total Haloacetic Acids (HAA5)	0.012 mg/L	0.060	N/A	11/17/04	No	By-product of drinking water disinfection
Total Haloacetic Acids (HAA5)	0.013 mg/L	0.060	N/A	8/03/04	No	"
Total Haloacetic Acids (HAA5)	0.013 mg/L	0.060	N/A	5/10/04	No	"
Total Haloacetic Acids (HAA5)	0.014 mg/L	0.060	N/A	2/02/04	No	"
Total Trihalomethanes	24.000 ppb	80.000	N/A	11/17/04	No	By-product of drinking water chlorination
Total Trihalomethanes	31.000 ppb	80.000	N/A	8/03/04	No	"
Total Trihalomethanes	20.000 ppb	80.000	N/A	5/10/04	No	"
Total Trihalomethanes	13.000 ppb	80.000	N/A	2/02/04	No	"
Trichloroacetic Acid	0.001 mg/L	N/A	0.300	11/13/03	No	By-product of drinking water disinfection
Trichloroacetic Acid	0.005 mg/L	N/A	0.300	11/17/04	No	"
Trichloroacetic Acid	0.006 mg/L	N/A	0.300	8/03/04	No	"
Trichloroacetic Acid	0.006 mg/L	N/A	0.300	5/10/04	No	"
Trichloroacetic Acid	0.007 mg/L	N/A	0.300	2/02/04	No	"

Lead and Copper Action Levels

Contaminant Detected	Action Level	90 th Percentile	Sampling Date	# of sites that exceeded the Action Level	Total # of sites sampled	Likely source of detected contaminant
Copper	1.3 mg/L	<0.05	2002	0	10	Corrosion of household plumbing systems; erosion of natural deposits.
Lead	15 ppb	< 5.000	2002	0	10	Corrosion of household plumbing systems; erosion of natural deposits.

Contaminant Detected	MCL	MCLG	Lowest % of monthly samples meeting MCL during the year	Highest measurement/ Date	Violation Yes or No	Likely source of contaminant
Turbidity	TT=%of samples <0.5 NTU	N/A	100%	1.000 12/06/04	No	Soil run off.

Turbidity is a measure of the cloudiness of the water. We monitor it because it is a good indicator of the quality of water and the effectiveness of disinfectants.

Violation(s) that occurred during the year:

The Bellows Falls Water System had no violations during 2004.

Terms & Abbreviations – In this report, you may find some unfamiliar terms. To help you better understand these terms, we have provided the following definitions:

- K Maximum Contamination Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
- K Maximum Contamination Level (MCL): The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment.
- K Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
- K 90th Percentile: Ninety percent of the samples are below the action level. (Nine of ten sites sampled were at or below this level.)
- K Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.
- K Parts per million (ppm) or Milligrams per liter (mg/l): (e.g. – one penny in ten thousand dollars)
- K Parts per billion (ppb) or Micrograms per liter (µg/l): (e.g. – one penny in ten million dollars)
- K Picocuries per liter (pCi/L): a measure of radioactivity in water
- K N/A: not applicable
- K Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of disinfectants in controlling microbial contaminants.
- K Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. Addition of a disinfectant may help control microbial contaminants.

FREQUENTLY ASKED QUESTIONS

Fluoride. Is fluoride added? Yes, Bellows Falls adds fluoride to promote public health through the prevention of tooth decay.

Discoloration. What causes red or yellow water? Red or yellow water is caused by minute amounts of iron from the water pipes. It does not affect the safety of the water but makes it unappealing.

Trihalomethanes. Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have increased risk of getting cancer. Under the testing done to date, the Bellows Falls Water system does not exceed the MCL for this contaminant.

CONTACT PERSONS

If you have any questions about this report, or concerning your water quality, please contact the persons listed below. We want our customers to be informed about the water system. The Water Dept. is part of the Bellows Falls Village Corporation, and you are welcome to attend their regularly scheduled meetings held at the Town Hall. Contact the Manager's office for time and dates. (463-3964) or check the schedule on the municipal web site at www.rockbf.org.



Whom To Call

Water problems, meter, problems, system leaks, fire hydrants, water quality, main breaks and other miscellaneous problems or questions:

463-1232 or 463-3964
7:00 a.m. to 3:30 p.m.

For emergency water problems call the Bellows Falls Water Department at 463-1232.

For billing or account information call the Finance Department, Town Hall, Bellows Falls at 463-3964

Water Department Personnel
Floyd LaFoe, Chief Operator
Ray Perry, Assistant Operator

BELLOWS FALLS DOWNTOWN DEVELOPMENT ALLIANCE

The Bellows Falls Downtown Development Alliance (BFDDA) is a non-profit organization formed in November 1999 with a mission “to promote and support revitalization efforts and economic development in the Bellows Falls Downtown Development District, to coordinate with other community groups and Town and Village governing bodies in regard to ongoing development efforts, and to aid and assist other efforts to that end.”

The BFDDA was formed to help achieve Bellows Falls’ status as a “designated downtown” under the Vermont Downtown Program within the Agency of Commerce. That status means the municipality and property owners in the Downtown Development District are eligible for certain State grants and tax credits, and that the BFDDA may obtain information and technical services from the Vermont Downtown Program. On a statewide level, the BFDDA participates in the Vermont Downtown Network, which is made up of staff and board members of several dozen similar organizations.

On the local level, the BFDDA collaborates with the Town of Rockingham, The Village of Bellows Falls, and other non-profit organizations such as the Great Falls Regional Chamber of Commerce. BFDDA initiated the complete rehabilitation \$2.8 million of the historic Howard Block, restoring valuable commercial and residential space to the downtown. To support downtown merchants, the BFDDA has conducted retail promotional events, sponsored a clean-up day, offered special shopping carts, and published a guide to the downtown and a newsletter.

In all this – and through the projects and activities outlined in this Plan – the BFDDA seeks to make downtown Bellows Falls a better place to live, visit, work, shop, do business, and find information and entertainment. Downtown Bellows Falls is the commercial, civic, cultural, and social heart of the Town of Rockingham. It is the core of our community’s identity. And it is the reason for the existence of our organization. During the 2003-2004 fiscal year, the Village supported the BFDDA with an \$5,000, for which the organization is deeply grateful. We are proud to do this work on behalf of the Village, which itself has no economic development department.

The BFDDA has recently updated its Work Plan, which incorporates both long-term goals and the specific and sometimes small steps required to achieve those goals. The Plan also lists Capital Improvement Projects, which are targeted, large-scale investments vital to our community’s overall revitalization effort. For a copy, contact me at 463-3456, rewald@rockbf.org or PO Box 924, Bellows Falls, VT 05101

The BFDDA board is composed of Bill Stevens, President; Ann DiBernardo, Vice-President; Sean Long, Treasurer; Mike Shaughnessy, Secretary; Lamont Barnett, John Edwards, Charlie Hunter, John Nardone, and Eileen McKendry.

Respectfully submitted,
Richard Ewald
Assistant Director

REPORT OF THE MARY J. ARMS FUND

In the early 1900's, Mary J. Arms bequeathed to her daughter, Lilla, a portion of her estate. Upon the death of her daughter, the remainder of said portion, amounting to \$20,625.20, was to be turned over to the Bellows Falls Village Corporation for the establishment of a hospital fund. These funds were to be used for building and maintaining a hospital.

A committee of three elected commissioners of the fund was subsequently formed to distribute the income earned from the original trust fund.

Final figures are still being compiled by the Auditors and will be disbursed per terms of the Trust.

Commissioners:

Katherine A. Fitzgerald, Chair

Sally MacPhee

Doreen Aldrich

REPORT OF THE SARAH BURR HOWARD MEMORIAL FUND

In 1900 and in 1916, payments of \$5,000 were made to the Village in accordance with the terms of a Trust set up by Luther G. Howard in memory of his wife, Sarah Burr Howard. This Trust provides that the income from the \$10,000 shall be used to assist residents of the Village. A committee was subsequently formed to distribute the income earned each year from that Trust.

Balance	December 31, 2003	\$ 250.33
Expenses:	Orders drawn to assist 3 residents at \$50.00	<u>150.00</u>
Total Expenditures:		\$ 150.00
Balance:	December 31, 2004	\$100.33

Submitted by:

Barbara Comtois, Chairperson

Steven Fuller, Treasurer

Rebecca Gagnon

Mary Smith

Beatrice Tuttle

Katherine Tolaro

BELLOWS FALLS VILLAGE FY 2006 BUDGET OVERVIEW

GENERAL FUND	<u>FY2005</u>	<u>FY2006 Proposed</u>
Appropriations:	1,525,286	1,649,997
Estimated Miscellaneous Revenues:	131,754	182,204
Net Amount to be raised by property taxes:	1,393,532	1,467,793
Grand List:	1,921,514	1,921,514 (estimated)
Village Tax Rate:	\$0.730 actual	\$0.764 (estimated)

Please note: One cent on the Village grand list tax base raises \$19,215.

A one cent rate increase on a property valued at \$100,000 equals a \$10.00 annual increase in taxes.

GENERAL FUND: The proposed FY2005-2006 General Fund budget as recommended by the Trustees calls for an increase in expenditures of \$124,711 or 8.2%. However, due to increasing revenues from other sources such as borrowing, reimbursements and reserve funding, the budget, if approved, will require a 3.4 ¢ increase (or about 4.6%) in the tax rate. If there are no major changes to the Grand List in the coming year, and assuming there will be no costly settlements within the year to litigation pending at the Superior Court relative to the valuation of the Hydro-electric plant, the Village tax rate would increase to \$ 0.764 to provide funds for this budget.

This budget includes a 2.7% cost-of-living adjustment in wages incorporated into the department budgets, as well as provisions for step increases for individual employees where merited. Other items include long range plans and funding to continue the upgrade office technology, the fourth year of debt service payments on the police/fire station renovation project, and funding for a police officer to participate in the Southern Vermont Drug Task Force (this activity is entirely reimbursed by the State so there is NO cost to the Village, and there is the potential for some additional revenue from the proceeds of drug raids and seizures).

EQUIPMENT FUND: The equipment fund is used to purchase, maintain and operate all of the vehicles owned by the Village, except for the capital costs of purchasing firefighting apparatus which are funded by the Town. The proposed FY 2006 Equipment Fund budget includes funds for the purchase of a replacement large air compressor for the Water Department, as well as repairs to the Fire Department's bucket truck. No vehicles will be replaced in FY 2006.

VILLAGE UTILITIES: Both the water and the sewer utility funds continue to be in good financial condition, with reserve funds set aside for future major capital projects.

WATER FUND: As proposed, the Water Department budget will provide for about \$17,000 in capital improvements to the water tanks and roads, but these improvements will be funded from reserves already set aside, and so will not impact user rates. However, as expenses of operations continue to climb, and even with a contribution of over \$37,000 from reserve funds, the Trustees have reluctantly agreed to increase rates by 3%.

In addition, there will be a special article on the Village ballot on May 17 requesting approval to bond for \$650,000 in capital improvements at the water plant. This project is described more fully elsewhere in the report, but please know that, if approved, this bond issue will not impact rates for the coming year.

SEWER FUND: As in the Water Department, the Wastewater Department also anticipates major capital work in the coming year in the amount of \$55,000. This will include a 550-foot line replacement on West street, as well as continuing work to separate storm drains from the sewer system to reduce the amount of rain water being processed through the plant. Once again, as with the water system, these improvements will be funded with money already reserved for these purposes. Also, as with the Water Fund, due to increasing costs the Trustees have reluctantly agreed to raise wastewater rates by 3%. Even so, this budget still calls for a contribution from reserves of over \$26,000.

Tax Rate Summary

Town of Rockingham
Rockingham School District
Village of Bellows Falls
Village of Saxtons River

TAX YR	TOWN RATE	SCHOOL STATE	TAX RATES	TOWN TOTAL	B.F. VILL.	S.R. VILL.	COMMENTS
90-91	0.96		1.80	2.76	0.93	0.40	BFVC on calendar year
91-92	1.03		1.84	2.87	1.00	0.40	BFVC on calendar year
92-93	1.08		2.02	3.10	1.03	0.46	BFVC on calendar year
1993					0.51		Six-month billing, BFVC only
93-94	1.16		2.22	3.38	1.01	0.46	
94-95	0.61		1.15	1.76	0.52	0.22	Town-wide Reappraisal
95-96	0.65		1.30	1.95	0.55	0.21	
96-97	0.68		1.44	2.12	0.57	0.21	
97-98	0.72	Interim	1.18	2.40	0.59	0.16	
		Deficit	0.15				
		Suppl.	0.35				
98-99	0.74	State	1.16	2.40	0.58	0.16	Initial billing, Vermont Act 60
		Local	0.50				
99-00	0.79	State	1.17	2.53	0.59	0.15	
		Local	0.57				
00-01	0.80	State	1.13	2.60	0.59	0.18	
		Local	0.67				
01-02	0.88	State	1.09	2.74	0.64	0.18	
		Local	0.77				
02-03	0.89	State	1.10	2.93	0.66	0.18	
		Local	0.94				
03-04	0.94	State	1.06	2.91	0.71	0.20	
		Local	0.91				
04-05	0.95	Resident	1.6302	2.5802	0.73	0.28	S. R. Village 18 Month bill
		Non-Res.	1.5453	2.4953			Initial billing, Vermont Act 68

Bellows Falls Village Corporation
GENERAL FUND
R E V E N U E S

		<u>FY2004</u> <u>Budget</u>	<u>FY2004</u> <u>Actual</u>	<u>FY2005</u> <u>Budget</u>	<u>FY2006</u> <u>Proposed</u>
CURRENT TAXES					
1	Current Taxes Received	1,364,685	1,365,603	1,393,532	1,467,793
2	Tax Abatements	0	(1,085)	0	0
	Sub-total	1,364,685	1,364,518	1,393,532	1,467,793
INTEREST & PENALTIES					
3	Current Village Interest	4,000	3,673	4,500	4,000
4	Penalty 8%	5,000	3,687	3,000	3,500
5	Interest Delinquent Taxes	3,500	1,075	1,500	1,500
6	Bank Interest Earned	5,000	1,256	10,000	2,000
	Sub-total:	17,500	9,691	19,000	11,000
MISCELLANEOUS REVENUE					
7	Miscellaneous	1,000	21,325	1,000	1,000
8	Taxi Licenses	60	45	60	60
	Sub-total:	1,060	21,370	1,060	1,060
POLICE & FIRE					
9	Police Services	1,000	3,746	4,000	4,000
10	Local Ordinance Fee/Fines	10,000	16,675	16,000	16,000
11	Parking Fines	4,000	10,467	8,000	6,000
12	School Patrol	2,700	2,671	4,100	4,220
13	So. VT Drug Task Force Reimb.	0	0	0	70,000
14	School Resource Officer Grant	0	0	0	15,149
15	LLEBG Federal Block Grant	15,800	11,758	11,750	0
16	Fire Department Grants	5,000	0	2,500	2,500
17	Police Department Grants	5,000	0	10,500	0
18	Miscellaneous Fire Department	500	3,109	500	500
19	Miscellaneous Police Department	500	594	1,500	700
	Sub-total:	44,500	49,020	58,850	119,069
OTHER REVENUE SOURCES					
20	Withdraw From Fire Reserve	10,000	10,000	0	0
21	Use of Fund Balance	55,000	55,000	6,050	0
22	Bond Issue Proceeds	0	0	0	0
23	Equipment Note Proceeds	1,500	1,500	0	6,075
24	Capital Projects Note Proceeds	50,000	50,000	0	45,000
25	Transfer from Rural Devel. Fund	0	0	1,794	0
26	Transfer from Capital Reserves	0	0	45,000	0
27	Sale of Real Property	0	0	0	0
	Sub-total:	116,500	116,500	52,844	51,075
28	Total Revenues:	1,544,245	1,561,099	1,525,286	1,649,997

**Bellows Falls Village Corporation
GENERAL FUND
EXPENDITURES**

	<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
TRUSTEES				
29 Trustees' Wages	3,200	3,200	3,200	3,200
30 Village President Wages	1,000	1,000	1,000	1,000
31 Expenses	600	412	500	500
Sub-total:	4,800	4,612	4,700	4,700
VILLAGE MANAGER				
32 Manager's Salary	15,000	14,258	14,600	14,900
33 Manager's Secretary	7,400	7,913	8,125	8,300
34 Material/Supplies	3,000	2,474	2,600	2,500
35 Advertising	500	1,758	500	500
36 Telephone	800	479	800	800
37 Postage	1,000	500	1,000	800
38 Professional Development	1,500	484	1,500	1,500
39 Manager's Auto Expense	900	0	900	900
40 Miscellaneous Expense	800	354	800	600
Sub-total:	30,900	28,220	30,825	30,800
ELECTIONS				
41 Ballot Clerks	500	342	650	500
42 Material/Supplies	900	760	1,000	900
43 Advertising	100	91	100	100
Sub-total:	1,500	1,193	1,750	1,500
TREASURER'S OFFICE				
44 Treasurer's Salary	1,025	1,025	1,050	1,080
45 Office Assistants	37,115	37,899	38,825	39,650
46 Office Expense	800	334	1,200	1,000
47 Tax Expense	500	0	0	0
48 Treasurer's Telephone	900	379	900	500
49 Postage	1,000	1,196	1,000	1,200
50 Office Staff Training	1,000	1,014	1,000	1,000
Sub-total:	42,340	41,847	43,975	44,430
AUDITING				
51 Village Report	1,500	1,927	1,000	1,000
52 Auditors/Single Audit	7,500	8,648	10,000	10,000
Sub-total:	9,000	10,575	11,000	11,000
VILLAGE CLERK'S OFFICE				
53 Village Clerk's Wages	2,100	2,363	2,300	2,575
54 Materials/Supplies	150	374	150	250
Sub-total:	2,250	2,737	2,450	2,825

**Bellows Falls Village Corporation
GENERAL FUND
EXPENDITURES**

	<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
OFFICE TECHNOLOGY				
55 Computer Software	1,250	1,285	1,250	2,600
56 Computer Network Support	1,250	1,073	1,250	1,500
57 Web Site Support	0	398	1,250	1,250
58 Training/Consulting	250	238	250	250
59 Computer Hardware & Service	2,750	1,622	2,750	5,500
60 Office Equipment/Service	2,000	2,906	2,000	3,400
61 Office Equipment/Hardware	3,250	2,174	3,250	2,600
Sub-total:	10,750	9,696	12,000	17,100
LEGAL				
62 Village Attorney	3,000	1,458	3,000	3,000
63 Other Professional	4,000	0	4,000	3,000
Sub-total:	7,000	1,458	7,000	6,000
OTHER BUILDINGS				
64 Village Garage Maintenance	1,000	440	0	0
65 Town Hall Water/Sewer	2,000	1,831	2,200	2,000
66 Waypoint Center Water/Sewer	1,500	658	1,500	750
67 Village Garage Improvements	2,000	846	1,500	0
Sub-total:	6,500	3,775	5,200	2,750
INSURANCE & BENEFITS				
68 FICA/Medicare	59,800	66,939	66,450	66,255
69 Health Insurance	134,700	147,770	139,475	160,289
70 Dental Insurance	6,450	10,154	6,400	6,611
71 Employees' Retirement	15,000	14,184	15,000	30,000
72 ICMA Retirement	1,500	1,426	1,500	1,500
73 Life/Disability Insurance	9,400	7,452	9,075	8,359
74 Insurance Incentive	13,300	23,119	24,130	16,536
75 Unemployment	2,400	920	900	1,500
76 Provision for merit/longevity increases	0	0	15,457	16,250
Sub-total:	242,550	271,964	278,387	307,300
SERVICE AGENCIES				
77 Falls Area Community TV	600	600	600	1,200
78 BF Downtown Development Alliance	5,000	5,000	4,000	0
Sub-total:	5,600	5,600	4,600	1,200

**Bellows Falls Village Corporation
GENERAL FUND
EXPENDITURES**

	<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
INSURANCES				
79 Worker's Compensation	32,000	32,787	30,000	38,000
80 General Liability	11,000	9,615	9,000	9,000
81 Buildings and Contents	4,500	4,155	4,300	4,000
82 Public Officials/Employment Practices	5,500	4,639	4,800	4,900
Sub-total:	53,000	51,196	48,100	55,900

BUILDING #1, POLICE & FIRE FACILITY

83 Wages-Janitor	5,000	5,279	5,212	5,355
84 Miscellaneous Wages	100	25	100	100
85 Material/Supplies	3,200	3,183	3,200	3,200
86 Telephone 911 System	600	357	800	700
87 Rubbish Removal	1,700	1,499	1,700	1,500
88 Repairs & Maintenance	7,000	7,803	8,000	5,500
89 Exposure Control	800	781	800	800
90 Electricity	9,000	9,726	9,500	9,700
91 Heating Fuel	4,500	4,495	4,500	9,000
92 Water & Sewer	1,200	1,268	1,400	1,400
93 Equipment	1,650	1,592	1,150	1,200
94 Miscellaneous Expense	500	0	0	0
Sub-total:	35,250	36,008	36,362	38,455

FIRE DEPARTMENT PAYROLL

95 Chief Salary	51,500	51,116	52,575	54,020
96 Permanent Personnel	145,200	152,472	150,700	159,000
97 Call Firefighters	12,000	13,117	14,000	15,000
98 Part-Time Firefighters	5,500	7,269	6,000	6,500
99 Chief's Expense	500	373	500	500
100 Deputy Chief's Expense	300	190	300	300
101 Personnel Expense	500	77	500	100
Sub-total:	215,500	224,614	224,575	235,420

FIRE EXPENSES

102 Accident Insurance	1,400	1,406	1,400	1,400
103 Materials and Supplies	1,200	1,166	1,400	1,400
104 Office Expense	800	787	800	800
105 Telephone	1,900	2,204	2,600	2,600
106 Fire Alarm System	1,000	940	1,000	1,000
107 Training & Training Equipment	3,000	2,174	3,500	3,000
108 Uniforms	2,500	2,393	2,500	2,500
109 Public Education	500	404	900	500
110 Organizational Dues	600	395	600	600
Sub-total:	12,900	11,869	14,700	13,800

Bellows Falls Village Corporation
GENERAL FUND
EXPENDITURES

	<u>FY2004</u> <u>Budget</u>	<u>FY2004</u> <u>Actual</u>	<u>FY2005</u> <u>Budget</u>	<u>FY2006</u> <u>Proposed</u>
FIRE EQUIPMENT				
111 Equipment Rental	29,200	29,200	21,600	19,440
112 Radio New & Repair	3,000	2,971	3,000	3,000
113 Equipment Expense	2,500	2,318	2,500	2,500
114 New Equipment	5,500	4,291	4,500	1,500
Sub-total:	40,200	38,780	31,600	26,440
POLICE / PAYROLL				
115 Chief's Salary	49,000	44,285	47,650	48,939
116 Full-Time Officers	235,650	216,460	234,950	228,718
117 Full-Time Clerk/Dispatch Salary	113,500	116,850	107,875	107,173
118 School Patrol	2,350	3,070	4,050	3,045
119 Parking Enforcement Officer	5,675	4,070	8,775	8,795
120 Part-Time Officers	25,000	45,327	35,000	51,091
121 Overtime	45,000	77,645	55,000	77,000
122 Part-time Dispatch Wages	13,000	11,615	13,000	13,000
123 Chief's Expense	1,500	1,302	1,500	1,000
Sub-total:	490,675	520,624	507,800	538,761
POLICE OPERATIONAL EXPENSES				
124 Office Expense	3,800	3,954	3,800	3,500
125 Telephone	4,500	3,929	4,700	4,200
126 Uniforms	5,000	4,126	3,500	5,000
127 Dry Cleaning	2,300	2,048	2,700	2,500
128 Investigations Fund	500	1,438	1,000	1,000
129 Operational Services	5,000	5,353	5,300	5,000
130 Training & Education	6,000	6,161	7,500	6,000
131 Mileage Reimbursements	750	1,116	750	750
132 Parking Program	1,800	2,890	2,500	2,000
133 Community Crisis Intervention	0	0	5,000	2,500
134 So. VT Drug Task Force Exp.	0	0	0	70,000
Sub-total:	29,650	31,015	36,750	102,450
POLICE EQUIPMENT				
135 Equipment Rental	38,400	38,400	38,400	34,560
136 Radio Purchase/Repair	1,500	735	1,500	1,000
137 New Equipment	10,500	8,674	9,525	3,300
138 VLETS Terminal	4,000	1,650	4,000	1,700
139 VIBRS	6,000	7,660	10,527	8,635
Sub-total:	60,400	57,119	63,952	49,195

**Bellows Falls Village Corporation
GENERAL FUND
EXPENDITURES**

	<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
STREET SIGNS & LIGHTING				
140 Street Lights	49,000	45,268	43,000	45,000
141 Marking Streets	7,000	6,008	7,000	7,000
142 Traffic Signal Repair	500	124	500	500
143 Traffic Signs	800	1,445	1,000	1,000
Sub-total:	57,300	52,845	51,500	53,500
SIDEWALKS				
144 Wages	0	706	0	0
145 Material/Supplies	0	1,063	0	0
146 Outside Services/Equipment	20,000	35,848	20,000	0
Sub-total:	20,000	37,617	20,000	0
PARKS				
147 Labor - Parks	100	0	100	100
148 Material/Supplies	500	295	500	500
149 Village Pool Water	8,000	954	6,000	6,000
150 Hetty Green Parking Lot	0	0	2,500	6,650
Sub-total:	8,600	1,249	9,100	13,250
CAPITAL OUTLAY*				
151 Traffic Light	20,000	20,000	0	0
152 Fire/Police Building	0	0	0	45,000
153 Fire/Police Login Recorder	11,500	12,795	0	0
154 Retaining Wall Replacement	75,000	77,579	0	0
155 Traffic & Parking Study	0	0	5,000	0
156 Tax Sale Acquired Property	0	0	0	0
Sub-total	106,500	110,374	5,000	45,000
<div style="border: 1px solid black; padding: 5px;"> <p>* NOTE: All Capital Project funds that remain unexpended at year-end will be carried over into a special fund to permit completion of specific approved, budgeted projects.</p> </div>				
DEBT SERVICE				
157 Bond Fire/Police Principal	25,000	25,000	20,000	0
158 Bond Fire/Police Interest	2,438	2,438	750	0
159 Fire\Police Renov Princ	15,000	15,000	15,000	15,000
160 Fire\Police Renov Int	8,642	8,642	8,150	7,621
161 Equipment Note Principal	0	0	3,000	0
162 Equipment Note Interest	0	0	60	0
163 Capital Projects Note Principal	0	0	25,000	25,000
164 Capital Projects Note Interest	0	0	2,000	600
Sub-total:	51,080	51,080	73,960	48,221
165 TOTAL EXPENDITURES:	1,544,245	1,606,067	1,525,286	1,649,997
166 REVENUES less EXPENDITURES	0	(44,968)	0	0

**Bellows Falls Village Corporation
EQUIPMENT FUND
R E V E N U E**

		<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
EQUIPMENT RENTAL					
1	General Fund	67,600	67,600	60,000	54,000
2	Water Dept	25,200	25,200	25,200	22,680
3	Sewer Dept	32,400	32,400	32,400	29,160
4	Town of Rockingham	5,000	5,000	5,000	5,000
	Sub-total:	130,200	130,200	122,600	110,840
MISCELLANEOUS					
5	Sale of Equipment	0	1,500	500	500
6	Insurance Claim Proceeds	0	0	0	0
	Sub-total:	0	1,500	500	500
7	TOTAL REVENUES:	130,200	131,700	123,100	111,340

EXPENDITURES

		<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
EQUIPMENT EXPENSE					
8	Repair/Maintenance	15,000	31,513	20,000	20,000
9	Parts & Supplies	5,000	5,097	5,000	5,000
10	Services Purchased from Town	6,000	5,535	2,000	2,000
11	Radios	500	0	500	0
12	Insurance	7,500	6,859	7,100	7,250
13	Diesel Fuel	2,500	3,030	3,500	3,500
14	Gasoline	15,000	13,893	14,000	15,000
15	Tires, Tubes, Chains	2,000	2,106	5,000	3,000
	Sub-total:	53,500	68,033	57,100	55,750
CAPITAL OUTLAY					
16	Equipment Purchases	69,000	57,567	30,500	20,500
		69,000	57,567	30,500	20,500
17	TOTAL EXPENDITURES:	122,500	125,600	87,600	76,250
18	REVENUES less EXPENDITURES:	7,700	6,100	35,500	35,090

**Bellows Falls Village Corporation
WATER FUND
REVENUES**

		<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
USER FEES					
1	User Fees	530,000	541,102	538,000	565,700
	Sub-Total:	530,000	541,102	538,000	565,700
INTEREST / PENALTIES / MISCELLANEOUS REVENUE					
2	Water Penalty 8%	5,500	6,821	5,500	7,500
3	Bank Interest Earned	15,000	628	10,000	750
4	Job Zone Interest	24,230	24,230	22,850	21,460
5	Interest on Current Water	6,000	5,939	5,500	6,000
6	Connection Permit-Water	750	482	750	750
7	Miscellaneous Labor & Service	2,500	209	2,500	2,500
8	Logging Revenue	10,000	17,601	5,000	0
	Sub-Total:	63,980	55,910	52,100	38,960
OTHER FUNDING SOURCES					
9	Bond Proceeds				0
10	Use of Capital Reserves	32,500	32,500	110,000	42,000
11	Use of Retained Earnings	11,351	11,351	0	37,637
		43,851	43,851	110,000	79,637
12	Total Revenues:	637,831	640,863	700,100	684,297

Bellows Falls Village Corporation
WATER FUND
EXPENDITURES

	<u>FY2004</u> <u>Budget</u>	<u>FY2004</u> <u>Actual</u>	<u>FY2005</u> <u>Budget</u>	<u>FY2006</u> <u>Proposed</u>
GENERAL ADMINISTRATION				
13 Manager's Salary	7,000	7,129	7,300	7,500
14 Office Staff	23,000	22,906	23,475	24,000
15 Materials & Supplies	7,000	6,335	6,500	6,500
16 Public Works Dept Expense	250	75	250	250
17 Public Works Auto Expense	500	500	500	500
Sub-total:	37,750	36,945	38,025	38,750
SALARY & WAGES				
18 Water Personnel	94,000	101,194	95,125	113,080
19 Public Works Director	7,100	7,127	7,250	7,500
Sub-total:	101,100	108,321	102,375	120,580
INSURANCE & BENEFITS				
20 FICA	10,000	10,176	10,425	12,300
21 Health Insurance	23,800	21,283	27,100	34,865
22 Dental Insurance	1,000	1,095	1,000	1,380
23 Employee Retirement	6,000	2,255	2,625	5,000
24 Life/Disability Insurance	1,000	810	1,300	1,660
25 Insurance Incentive	1,500	3,537	2,560	2,250
26 Uniforms	1,000	720	1,200	1,200
27 Provision for merit/longevity increases	0	0	3,020	4,400
Sub-total:	44,300	39,876	49,230	63,055
INSURANCE				
28 Worker's Compensation	3,400	3,179	3,000	4,800
29 Property Insurance	5,300	4,790	5,000	4,750
30 General Liability	1,000	154	950	950
31 Unemployment Insurance	850	876	175	1,180
Sub-total:	10,550	8,999	9,125	11,680
OTHER EXPENDITURES				
32 Tools, Supplies & Equipment	2,500	828	3,200	2,500
33 Safety Equipment	300	470	500	500
34 Service Connections	500	120	500	500
35 Dues/Schools/Expenses	1,000	1,141	1,000	1,000
36 Telemetering	5,000	3,597	4,000	4,000
Sub-total:	9,300	6,156	9,200	8,500
PROFESSIONAL SERVICES				
37 Consulting, Legal, Audit Fees	14,600	15,841	22,000	12,000
38 Mapping Project	0	0	0	25,000
Sub-total:	14,600	15,841	22,000	37,000

Bellows Falls Village Corporation
WATER FUND
EXPENDITURES

	<u>FY2004</u> <u>Budget</u>	<u>FY2004</u> <u>Actual</u>	<u>FY2005</u> <u>Budget</u>	<u>FY2006</u> <u>Proposed</u>
OFFICE SUPPLIES / EQUIPMENT				
39 Office Expense	1,000	536	1,000	500
40 Permit Fees	3,500	1,707	3,500	3,000
41 Lab Testing	4,500	4,063	4,000	4,500
Sub-total:	9,000	6,306	8,500	8,000
REPAIRS & SUPPLIES				
42 Meter Repairs/Replacements	1,000	1,580	6,000	6,000
43 Hydrants	3,000	1,113	3,000	2,000
44 Main Line	5,000	17,067	5,000	5,000
45 Reservoir House	2,000	66	1,000	2,500
46 Griswold Drive Pump	2,000	3,191	2,000	3,000
47 Water Plant	10,000	5,033	5,000	5,000
48 Water Plant - Pumps	5,000	18,387	5,000	5,000
49 Water Plant - SCADA	1,000	2,268	1,000	1,000
50 North End Vault and Tank	0	0	2,500	2,500
51 Contracted Services	5,000	8,924	0	4,000
Sub-total:	34,000	57,629	30,500	36,000
BUILDINGS				
52 Telephone/Pagers	1,700	3,105	1,700	1,700
53 Electricity	23,000	27,910	23,000	23,000
54 Fuel/Propane	5,000	4,963	6,000	7,000
55 Chemicals	15,000	15,528	15,000	16,000
Sub-total:	44,700	51,506	45,700	47,700
EQUIPMENT				
56 Equipment Rental	25,200	25,200	25,200	22,680
57 Town Equipment Rental	2,000	0	2,000	2,000
Sub-total:	27,200	25,200	27,200	24,680
CAPITAL RESERVE				
58 Filter Renewal Reserve	10,000	0	10,000	0
Sub-total:	10,000	0	10,000	0

**Bellows Falls Village Corporation
WATER FUND
EXPENDITURES**

	<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
CAPITAL EXPENSE				
59 Main Replacement	20,000	11,912	60,000	0
60 Intake House Transmitter	0	8,200	0	0
61 Water Tanks	0	0	0	10,000
62 Water Plant Road	15,000	0	0	7,000
63 Water Plant Capital Improvements	32,500	1,333	50,000	0
Sub-total:	67,500	21,445	110,000	17,000
DEBT SERVICE				
64 Water Project Bond/Principal	75,000	75,000	75,000	80,000
65 Water Project Bond/Interest	99,751	100,212	96,541	93,125
66 Job Zone Bond-Principal	20,000	20,000	20,000	20,000
67 Job Zone Interest	24,230	24,230	22,850	21,460
68 2001 Bond Principal	0	0	0	56,767
Sub-total:	218,981	219,442	214,391	271,352
UNCLASSIFIED EXPENSES				
69 Logging Project	5,000	440	5,000	0
70 Bad Debt Expense	0	0	0	0
Sub-total:	5,000	440	5,000	0
71 TOTAL EXPENDITURES:	633,981	598,106	681,246	684,297
72 REVENUES - EXPENDITURES:	3,850	42,757	18,854	0

Bellows Falls Village Corporation
WASTEWATER FUND
R E V E N U E S

	<u>FY2004</u> <u>Budget</u>	<u>FY2004</u> <u>Actual</u>	<u>FY2005</u> <u>Budget</u>	<u>FY2006</u> <u>Proposed</u>
USER FEES				
1 Current Sewer Charges Billed	358,000	339,987	363,350	355,500
2 Sewer User - Walpole, NH	75,000	69,416	75,000	72,000
3 Sewer User - No. Westminster	16,300	17,258	16,550	17,500
Sub-Total:	449,300	426,661	454,900	445,000
INTEREST / PENALTIES / MISCELLANEC				
4 Delinquent Penalty 8%	4,000	4,003	4,000	4,000
5 Bank Interest Earned	12,000	628	5,000	750
6 Interest on Sewer Charges	4,500	3,482	4,500	3,500
7 Connection Permit - Sewer	1,000	357	1,000	500
8 Miscellaneous	3,000	0	5,000	0
9 Septage	30,000	18,104	15,000	15,000
10 Webb Terrace Reimbursement	0	0	0	1,950
11 Saxtons River Contract	37,500	43,446	38,600	39,750
12 Saxtons River Sludge	0	0	0	0
13 Use of Capital Reserve Funds	40,000	75,178	55,000	70,000
14 Use of Retained Earnings	0	0	0	26,370
Sub-Total:	132,000	145,198	128,100	161,820
15 Total Revenue	581,300	571,859	583,000	606,820

**Bellows Falls Village Corporation
WASTEWATER FUND
EXPENDITURES**

	<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
GENERAL ADMINISTRATION				
16 Manager's Salary	7,000	7,129	7,300	7,500
17 Office Staff	22,950	22,906	23,475	24,000
18 Materials & Supplies	6,500	7,460	6,500	6,500
19 Public Works Dept Expense	250	75	250	100
20 Public Works Auto Expense	500	500	500	500
Sub-Total:	37,200	38,070	38,025	38,600
SALARY & WAGES				
21 Wastewater Personnel	109,375	118,821	115,967	116,500
22 Lines, MH, Mapping	4,000	4,209	4,000	4,000
23 Pump Stations Personnel	6,115	4,750	6,115	5,000
24 Public Works Director	7,100	7,127	7,250	7,500
25 Saxtons River Wastewater Wages	20,000	18,060	20,000	20,000
Sub-Total:	146,590	152,967	153,332	153,000
INSURANCE & BENEFITS				
26 FICA	14,550	13,078	15,100	15,200
27 Health Insurance	30,650	29,116	35,125	42,580
28 Dental Insurance	1,750	1,719	1,685	1,750
29 Employee Retirement	6,000	3,279	6,000	6,000
30 Life & Disability Insurance	2,350	1,447	2,175	2,025
31 Insurance Incentive	7,300	9,578	7,975	7,080
32 Uniforms	2,200	1,574	2,500	2,500
33 Provision for merit/longevity increases	0	0	3,350	6,000
Sub-Total:	64,800	59,791	73,910	83,135
INSURANCE				
34 Worker's Compensation	4,000	3,890	3,000	5,000
35 Property Insurance	5,300	207	5,000	4,750
36 General Liability	4,200	4,755	4,000	3,750
37 Unemployment Insurance	1,500	3,742	250	1,500
Sub-Total:	15,000	12,594	12,250	15,000
OTHER EXPENDITURES				
38 Office Expense	1,300	1,394	1,300	1,300
39 Operating Permit Fees	0	0	0	200
40 Lab Testing	8,000	1,485	7,000	6,000
41 Safety Equipment	2,000	7,843	2,000	2,000
42 Dues/Schools/Expenses	1,300	1,566	1,500	1,500
43 Sludge/Grit Disposal	26,500	17,364	20,000	22,500
Sub-Total:	39,100	29,652	31,800	33,500

**Bellows Falls Village Corporation
WASTEWATER FUND
EXPENDITURES**

	<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
OTHER PROFESSIONAL				
44 Consulting, Legal, Audit Fees	11,400	6,882	17,000	7,000
45 Mapping Project	0	0	0	25,000
	11,400	6,882	17,000	32,000
STREET REPAIRS & SUPPLIES				
46 Manholes	5,000	6,940	6,000	6,000
47 Sewerline	5,000	6,048	5,000	5,000
48 Flushing/TV	12,000	11,429	12,000	12,000
Sub-Total:	22,000	24,417	23,000	23,000
PUMP STATIONS				
49 Canal Street	4,900	3,793	5,100	4,500
50 Depot Street	5,400	4,849	5,500	5,000
51 Rockingham Street	4,900	3,654	5,100	4,500
52 Industrial Drive	6,700	7,346	2,000	3,000
Sub-Total:	21,900	19,642	17,700	17,000
BUILDING & PLANT				
53 Materials/Supplies	2,500	2,394	2,500	2,500
54 Telephone/Pagers	1,800	1,801	1,800	1,800
55 Plant & Equipment Repairs	25,000	23,383	25,000	27,000
56 Electricity	30,000	33,459	33,000	35,000
57 Fuel	8,000	6,610	8,000	14,000
58 Chemicals	12,000	5,321	10,000	12,000
Sub-Total:	79,300	72,968	80,300	92,300
EQUIPMENT				
59 Equipment Rentals	32,400	32,400	32,400	29,160
Sub-Total:	32,400	32,400	32,400	29,160
DEBT SERVICE				
60 Sewer Bond Principal	30,000	30,000	35,000	35,000
61 Sewer Bond Interest	13,058	13,058	11,665	10,125
Sub-Total:	43,058	43,058	46,665	45,125
CAPITAL PROJECTS				
62 Storm Sewer Separation	25,000	11,092	15,000	0
63 Contract Work	40,000	39,765	40,000	45,000
64 Digester #1	0	31,578	0	0
Sub-Total:	65,000	82,435	55,000	45,000

**Bellows Falls Village Corporation
WASTEWATER FUND
EXPENDITURES**

		<u>FY2004 Budget</u>	<u>FY2004 Actual</u>	<u>FY2005 Budget</u>	<u>FY2006 Proposed</u>
CAPITAL RESERVE					
65	Replacement Reserve	0	0	0	0
	Sub-Total:	0	0	0	0
66	TOTAL EXPENDITURES:	577,748	574,876	581,382	606,820
67	REVENUES less EXPENDITURES:	3,552	-3,017	1,618	0

Sullivan, Powers & Co.
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
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James H. Powers, CPA
Fred Duplessis, CPA
Kathy Blackburn, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA

April 15, 2005

Board of Trustees
Bellows Falls Village Corporation
Bellows Falls, Vermont 05101

We are in the process of auditing the financial statements of the Bellows Falls Village Corporation as of and for the year ended June 30, 2004.

The financial statements and our report thereon will be available for public inspection at the Village Offices.

Sullivan, Powers & Company

Members of The American Institute and Vermont Society of Certified Public Accountants

Town of Rockingham Tax Administration
DELINQUENT TAX REPORT

as of April 11, 2005

Parcel	Name	Tax Year	Principal	Interest	Penalty	Total
880000121-	BUFFUM, EARL	2000-2001	500.96	359.74	40.08	900.78
880000252-	C & T FALZO INC	1999-2000	6.37	3.00	0.00	9.37
		2000-2001	108.40	81.14	8.68	198.22
		2001-2002	117.60	65.07	9.40	192.07
		2002-2003	121.28	45.90	9.72	176.90
		2003-2004	130.48	26.02	10.44	166.94
			484.13	221.13	38.24	743.50
880000168-	HAIR	2001-2002	19.20	10.41	1.52	31.13
		2002-2003	19.80	7.18	1.60	28.58
		2002-2003	21.28	4.19	1.72	27.19
			60.28	21.78	4.84	86.90
067U02007-BLD	LEWIS LEONARD M	1990	13.02	33.26	1.04	47.32
		1991	14.00	32.90	1.12	48.02
		1992	14.42	31.95	1.15	47.52
		1993-1994	14.14	26.39	1.13	41.66
			55.58	124.50	4.44	184.52
235020057-	LEWIS LEONARD M &	2000-2001	146.32	108.94	11.72	266.98
		2001-2002	158.72	88.80	12.68	260.20
		2002-2003	163.68	62.26	13.08	239.02
			468.72	260.00	37.48	766.20
223460003-	NEUROCK, CANDACE	2003-2004	604.92	120.26	48.40	773.58
880000329-	PRICE WATERHOUSE CO	2003-2004	631.16	125.61	50.48	807.25
880000303-	VERIZON ADVANCED	2003-2004	10.28	2.17	0.84	13.29
880000064-	ZDUNEK MARIA	1999-2000	24.76	22.14	2.00	48.90
		2000-2001	24.76	17.82	2.00	44.58
		2001-2002	26.88	14.85	2.16	43.89
		2002-2003	27.72	10.24	2.20	40.16
		2002-2003	29.80	5.78	2.40	37.98
			133.92	70.83	10.76	215.51
TOTALS			2,949.95	1,306.02	235.56	4,491.53

Delinquent Tax amounts reflected above are as of April 11, 2005.

This report does not reflect payments made after that date.

This report does not reflect accounts with balances less than \$10.00

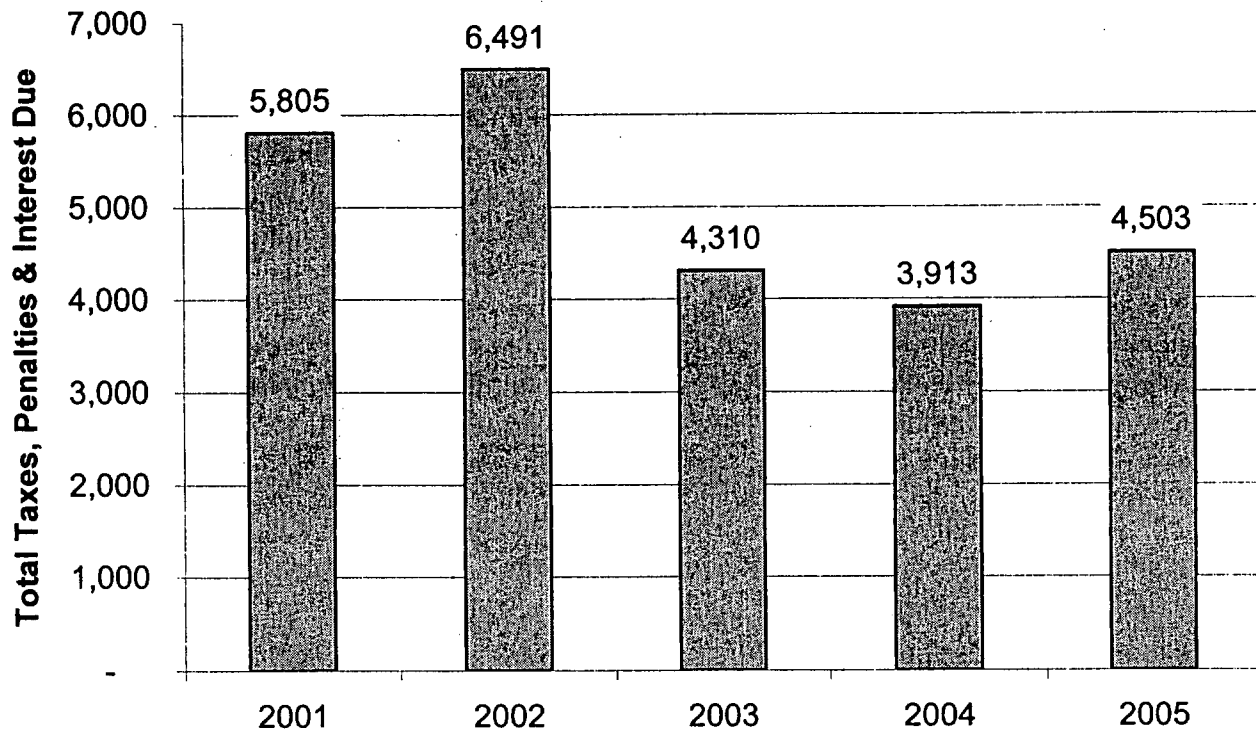
Some overdue Taxpayers have reached payment agreements with the Village.

Some overdue accounts are in bankruptcy, and thus cannot be collected at the present time.

Village of Bellows Falls Tax Administration
DELINQUENT TAX SUMMARY BY YEAR

<u>Tax Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Penalty</u>	<u>Total</u>
Prior Years	55.58	124.50	4.44	184.52
1999-2000	31.13	25.14	2.00	58.27
2000-2001	780.44	567.64	62.48	1,410.56
2001-2002	322.40	179.13	25.76	527.29
2002-2003	332.48	125.58	26.60	484.66
2003-2004	1,438.33	285.03	114.28	1,837.64
TOTALS	2,960.36	1,307.02	235.56	4,502.94

Delinquent Taxes Over Past 5 Years



BELLOWS FALLS VILLAGE

Delinquent Water/Sewer

as of April 11, 2005

Account	Name	Delinquent	Interest	Penalty	Total
263760050-	50 PINE STREET, CONDO ASSOC.	499.78	5.58	39.99	545.35
263920010-	ADAMS, STEVEN & PATRICIA	43.27	0.44	3.46	47.17
233160014-	AINSWORTH, CLARENCE	965.83	55.90	34.05	1,055.78
233600005-	ALLEN, VICKI	38.69	0.39	3.10	42.18
261210007-	ALLEN DONNA ET AL JR	261.46	3.92	20.91	286.29
233783701-	ALLEN LANCE & KATHERINE	37.15	-	-	37.15
233680008-	ANDERSON AGNES C	142.33	3.75	11.39	157.47
223400036-	ARMS, KENDALL LEE	251.25	9.71	19.81	280.77
261210039-	AYER, JOHN	110.16	3.37	8.81	122.34
234420008-	AYER, JOHN D	1,353.00	48.56	106.24	1,507.80
234380020-	BALDASARO, DAVID J & BEVERLY	33.34	0.33	2.67	36.34
233280010-	BARBER, ALBERT	292.07	9.62	23.37	325.06
110460011-2	BARNETT ROBERT C	61.80	1.61	4.94	68.35
233360006-	BARTH, MARGARET E	194.42	6.67	15.55	216.64
261210027-	BENWARE, ROBERT & JACQUELINE	407.28	15.90	31.83	455.01
233700008-	BERRICK JAMES & REBECCA JOHN	139.53	3.66	11.16	154.35
110480006-	BEZANSON, HORACE	170.81	5.70	13.66	190.17
110480007-	BEZANSON, HORACE	74.75	2.51	5.98	83.24
235010090-	BINGHAM, RONALD & CHERYL	690.74	26.59	54.98	772.31
234300008-	BLICHARZ, JOHN F	203.50	4.08	16.28	223.86
274180004-	BOROFISKY, LE	11.30	-	-	11.30
205000275-	BRACKENBURY, KURT	87.16	3.51	6.97	97.64
234010053-	BRANDT, DONNA J	117.30	2.42	9.39	129.11
990040068-	BRD ENTERPROISES	253.15	8.36	20.25	281.76
233720017-	BUSH KEVIN	72.10	1.08	5.77	78.95
274180023-	CARVALO, FRANCELINA, GONCALVE	710.39	27.36	56.51	794.26
234010077-	CENATE, JOHN	142.47	-	-	142.47
235010124-	CHESHIRE OIL CO INC	33.72	-	-	33.72
235020025-	CHITTENDEN BANK	25.27	-	-	25.27
234380023-	CHIU, PHIL, CYNTHIA	339.49	8.92	27.16	375.57
223500012-	CLARK JOSEPH, WEST JESSICA	463.89	17.94	36.74	518.57
264000016-	CLARK KEVIN J. & MARY JO	235.36	9.09	18.55	263.00
203050009-	COBE GARY	22.50	0.23	1.81	24.62
274160011-	COFFIN, VORANUS & SUSANNE	317.84	12.35	25.06	355.25
233740010-	COLLINS, PAULA D	37.46	0.38	3.00	40.84
264010011-	COMSTOCK, KIRK	224.09	8.71	17.62	250.42
234010128-001	CORNERSTONE	542.19	21.78	43.38	607.35
263820005-	COYNE, MARIA	577.32	23.06	46.19	646.57
234010103-	CURTIS, DANIEL & PENNY	385.85	12.72	30.87	429.44
235030046-A	D&B INC, C/O ANN DIBERNARDO	462.42	83.28	-	545.70
233560006-	DAMON, STEPHEN & MARY BETH	1,337.06	72.19	60.01	1,469.26
234400046-	DANIELS, CLINTO B ET AL	60.75	0.92	4.86	66.53
261210037-	DAWSON, MICHAEL	435.34	19.57	27.79	482.70
274160015-	DELOCH, HELLEN	184.05	6.05	14.73	204.83
274160009-	DELUCA, ROBERT & MARY	48.96	0.49	3.91	53.36
203000003-	DEMUZIO, JOSEF A TRUSTEE	468.95	18.83	37.51	525.29
235020055-001	DEVINE, THOMAS & TAMARELLE, CL	385.38	15.43	30.83	431.64
264000013-	DEXTRAZE, EDWARD	201.17	7.68	16.10	224.95
264000026-	DEXTRAZE, EDWARD	221.69	8.50	17.74	247.93
990040015-	DIBERNARDO, UMBERTO	51.79	-	-	51.79
234460008-	DILL FRED & SCOTT SALVIDIO,	125.18	4.13	10.01	139.32
233220006-	DRESSEL, JO ANN	54.01	0.67	4.32	59.00
990040060-	EDSON, MARK A , FOGEL, ALICE B	27.30	0.27	2.19	29.76

BELLOWS FALLS VILLAGE

Delinquent Water/Sewer

as of April 11, 2005

Account	Name	Delinquent	Interest	Penalty	Total
233780043-	FAIRBANKS, FRANK & MICHELLE	91.85	-	-	91.85
990040083-	FISCHER, DONA	273.38	10.90	21.87	306.15
233780040-	GALLION CLYDE JR & DIANE	349.71	11.05	27.98	388.74
275030154-	GILBERT & RICHARD GAY-PARTNER	150.05	6.00	12.00	168.05
261210044-	GOLDEN, HARRY T. & JOI M.	202.62	6.66	16.21	225.49
200490006-	GOVOTSKI, RICHARD C	102.26	2.04	8.18	112.48
234010099-	GREASON, EDGAR	436.72	4.61	34.94	476.27
233380011-	GREASON, EDGAR C, GREASON	12.76	0.13	1.02	13.91
274120027-	GREENHOE, BARBARA	56.57	0.57	4.53	61.67
263860038-	HAAS, RICHARD L	599.16	34.24	22.46	655.86
233260018-	HALLOCK, DAVID C	256.42	10.08	20.51	287.01
233560014-	HAMILTON, ANGIE	207.69	3.13	16.61	227.43
233340017-	HANDY, GAYLE A	111.97	2.24	8.96	123.17
223080010-	HARKINS DEREK & LEANNE	245.83	9.45	19.56	274.84
125000614-	HARRIS, RAY	22.68	0.90	1.81	25.39
264000001-	HARRIS, WARREN, GROSS, ROB	757.81	64.78	60.19	882.78
233260012-	HASKELL, BRIAN A	2,398.42	92.10	191.43	2,681.95
233660004-	HASKELL, KENT F	330.19	12.64	26.42	369.25
235010115-	HAWKINS FRANK	152.46	6.09	12.20	170.75
223400021-	HICKS, HEATHER	18.60	-	-	18.60
274180035-	HINDES, BERNARD J	467.52	18.09	37.05	522.66
274180032-	HINDES, MICHAEL	180.31	-	-	180.31
233540029-	HOLDEN, EARLL	315.63	12.11	25.25	352.99
223480004-	HOLMES, ROGER	98.35	1.07	7.87	107.29
234400026-	HORNE, ERIC	215.62	8.36	17.01	240.99
263920009-	HYSLOP, JOHN & CHRISTINE	122.22	2.47	9.78	134.47
264120020-	IVEY, SHED & CARRIE JONE	407.75	16.32	32.62	456.69
223440034-001	JACKSICS, TARA L.	162.57	6.30	12.81	181.68
203000002-	JOHNSON, BARRY	122.60	4.04	9.81	136.45
264200006-	JOHNSON, ROGER	513.98	20.55	41.12	575.65
234010060-	JONES, SHAWN L & DENISE	243.59	9.35	19.42	272.36
264060036-	JOSEPH, STUART & VEDA	262.75	10.16	20.78	293.69
263860015-	KEEFE STEPHEN & KIM	74.84	0.75	5.98	81.57
233540005-	KELLEY, BARBARA	382.47	14.77	30.26	427.50
233380005-	KELLOGG, SCOTT	476.74	18.26	35.60	530.60
275030150-	KEMP, MICHAEL	131.06	2.63	10.49	144.18
233560002-	KEMP, MICHAEL, KITCHEN, LEE	283.02	5.70	22.65	311.37
234380022-	KERN, RONALD P	508.08	30.08	23.44	561.60
990040019-	KINIRY, GEORGE	132.87	5.15	10.46	148.48
223460001-	KULP, HARRY & DEBORAH	62.79	0.63	5.02	68.44
234320014-	LAFAYETTE, DEAN L	176.77	2.67	14.14	193.58
234380012-	LAWLOR, SUSAN	243.32	9.42	19.23	271.97
263860002-	LEAO, ALAN JR.	318.91	8.23	25.51	352.65
234010116-	LEFEBVRE, LAWRENCE D	656.39	26.25	52.51	735.15
274180009-	LEVESQUE, RICHARD	512.86	19.69	41.03	573.58
261210034-	LEWIS RODNEY & MARY	385.90	14.69	30.87	431.46
234382001-	LYNCH, MARY B	73.89	1.48	5.92	81.29
265030110-	MADDEN, CHRISTOPHER J	179.71	1.79	14.38	195.88
223400040-	MADORE LEO & LINDA	169.94	6.82	13.60	190.36
115000660-	MARSTON, JOHN F. & LESLI	138.87	1.80	11.11	151.78
264011001-	MARTEL, KIMBERLY ANN	543.93	20.92	43.29	608.14
233720013-	MAURELLI, VIRGINIA	23.97	0.25	1.92	26.14
264060037-	MC ALLISTER, TERRY & RUSSELL	99.47	1.41	7.96	108.84

BELLOWS FALLS VILLAGE

Delinquent Water/Sewer

as of April 11, 2005

Account	Name	Delinquent	Interest	Penalty	Total
234380014-	MC AULIFFE, JAMES & NANCY	153.92	6.17	12.31	172.40
234440031-	MC HUGH, JOHN M & DENISE	207.44	5.45	16.59	229.48
264010036-	MC NEIL DAVID & KIM	285.03	11.36	22.80	319.19
233560017-	MC CULLOUGH, WILLIAM	189.65	7.76	15.17	212.58
274160003-	MC ELROY, PAULA	352.74	13.67	27.85	394.26
223080008-	MC GINNIS, SHAUL & LOR	10.33	-	-	10.33
990040080-	MC HALE, RANDAL & LAURA	100.18	1.01	8.01	109.20
233360014-	MEHRMANN, GLADYS	158.82	6.13	12.63	177.58
234301101-	MELLISH, LYNN	230.65	8.95	18.15	257.75
264060028-	MELLISH, MARK & TAMMY	603.64	21.93	27.88	653.45
990040067-	MELSUR CORP/B&B HOLDINGS	181.87	1.94	14.55	198.36
274160005-	MICHAUD, KYRA	63.11	0.94	5.05	69.10
264000017-	MONAHAN, MARK & DEBRA	11.95	0.12	0.96	13.03
234380016-	MONAHAN, MARTIN	637.18	27.78	33.44	698.40
234420016-	MONAHAN, MARTIN J., DINTINO	2,011.55	61.18	160.92	2,233.65
223160042-	MONTY, RAYMOND & JEAN	609.85	23.86	47.63	681.34
233600008-	MOORE, MATTHEW S & MARY E	131.43	3.85	10.51	145.79
264040025-	MORSE, ELIOT & LORI	679.07	26.32	53.59	758.98
235010092-	MORT, JAMES F	239.70	4.79	19.18	263.67
223500052-	MUELLER, BRIAN	603.41	20.21	48.27	671.89
223460003-	NEUROCK, MARK M	378.85	14.39	30.31	423.55
234010098-	NOE, LISA N,	1,237.54	48.13	97.28	1,382.95
233260039-	PAOLANTONIO, PERRY	74.09	0.74	5.92	80.75
233260043-	PAOLANTONIO, PERRY	58.10	0.58	4.65	63.33
233780044-	PAOLANTONIO, PERRY	112.13	1.14	8.97	122.24
234010052-	PAOLANTONIO, PERRY	59.73	0.59	4.78	65.10
264010015-	PAOLANTONIO, PERRY, PAOLANTONIO	41.40	0.42	3.31	45.13
234400030-	PAQUETTE MICHAEL & AMY	893.33	34.42	70.96	998.71
233320037-	PHILLIPS, BRENT & KEVIN SYLVES	335.03	13.38	26.80	375.21
215010180-	PILUSKI, PAMELA S	196.29	6.44	15.70	218.43
203160071-	PILUSKI, STEVEN M.	115.18	3.80	9.21	128.19
203020001-	PINSONAULT LORI	94.44	1.07	7.56	103.07
264200006-A	R & J'S RESTAURANT	177.59	7.10	14.21	198.90
233160008-	RAGONES, MARK, MC CARDLE, M	140.64	5.61	11.25	157.50
233760017-	RANDALL, WILLIAM	242.01	9.54	19.36	270.91
233600012-	RAWLING, RAYMOND & YVONNE	376.95	15.11	30.16	422.22
203060014-	RHEAULT, MICHAEL & DONNA	38.71	-	-	38.71
264060016-	ROBERTSON, CRAIG	130.24	2.60	10.42	143.26
264040007-	ROCKINGHAM RENEWAL, ASSO	62.68	0.62	5.01	68.31
233760013-	ROCKINGHAM RENEWAL, ASSO	19.74	0.20	1.58	21.52
261210040-	ROCKINGHAM RENEWAL, ASSO	65.34	0.65	5.23	71.22
233780038-	ROCKINGHAM RENEWAL, ASSO	187.03	4.35	12.96	204.34
263860031-	ROCKINGHAM RENEWAL, ASSO	48.97	0.49	3.92	53.38
246060030-	ROSS, JOHN	149.56	5.77	11.79	167.12
990040048-	ROUNDS, CHERYL, SWEETLAND, MARG	100.80	1.52	8.06	110.38
274200023-	RUMRILL LEANNE	552.35	19.72	42.98	615.05
213140008-	SARGENT DIANE & ANDREW MARTIN	204.53	8.16	16.37	229.06
223400013-	SAYERS, LARRY	154.86	6.39	12.39	173.64
203160065-	SEDNA PROPERTY MANAGEMENT, LL	128.02	1.92	10.24	140.18
205010227-	SEDNA PROPERTY MANAGEMENT, LL	180.74	2.72	14.46	197.92
264060024-	SEDNA PROPERTY MANAGEMENT, LL	147.70	2.23	11.82	161.75
234460024-	SELVIDIO, SCOTT	137.90	4.54	11.03	153.47
223400020-	SINES, DAVID	271.77	9.00	21.74	302.51

BELLOWS FALLS VILLAGE

Delinquent Water/Sewer

as of April 11, 2005

Account	Name	Delinquent	Interest	Penalty	Total
120830030-	SINISTER	71.88	0.71	5.75	78.34
213180016-	SLOBODNJAK, THOMAS	75.97	1.52	6.08	83.57
203050007-	SMITH, DOUGLAS	27.96	1.12	2.24	31.32
233220014-	SMITH, MARY	948.49	58.39	26.51	1,033.39
990040017-	SMITH, MARY E.	92.85	3.58	7.35	103.78
234300015-	SNYDER, DAVID & DENISE	452.80	18.14	36.22	507.16
263980015-	SPAULDING, WALTER & RHONDA	106.09	1.59	8.49	116.17
110460010-	ST.PIERRE, GILLES	68.47	1.77	5.48	75.72
233780036-	STEELE, HELEN R	138.94	5.54	11.12	155.60
263900011-	STEVENS, HOWARD	10.78	0.11	0.86	11.75
234400003-	STEWART, LENA O	25.52	0.26	2.05	27.83
223400018-	STRAUB RALPH J. & LINDA	88.89	1.21	7.12	97.22
274160013-	STUART, CANDACE, STUART MATTHE	185.74	7.16	14.78	207.68
234320008-	TAPPER, JOHN R.	51.63	0.52	4.13	56.28
264010007-	TASSIE,KENNETH F.	108.76	2.20	8.70	119.66
233380007-	TAYLOR, DONNA	253.91	9.90	19.94	283.75
235010007-	THE REMY CORPORATION	1,404.44	55.51	108.15	1,568.10
274180005-	THOMAS STEVEN & GEORGINA	309.41	3.65	24.75	337.81
223400041-	THOMAS EDWARD & KAREN	24.66	-	-	24.66
223500005-	THOMPSON, HAL & ELLEN	166.77	6.66	13.34	186.77
990040013-	TICINO, RICHARD P.	260.33	10.10	20.57	291.00
203080056-	VEITCH, EZRA & JENNIFER	13.52	0.55	1.08	15.15
274160018-	VERMONT GRAPHICS INC, AL	112.33	-	-	112.33
234420028-	VOSBURGH, DAVID	475.91	18.41	37.73	532.05
234300011-	WAKEMAN, DAVID	896.35	33.83	63.84	994.02
263860024-	WALLS SHERRY & SCOTT	161.38	5.50	10.91	177.79
234400035-	WARD, DARREL	256.10	10.24	20.49	286.83
223160028-	WARYAS, STANLEY C	591.61	22.93	46.62	661.16
234010087-	WILKINSON, CHRISTOPHER & KIMB	10.05	-	-	10.05
265030118-	WILLARD, ERIC & MELISSA	33.61	0.33	2.69	36.63
223680007-	WILLIAMS, JOHN & RENEE	605.51	24.23	48.44	678.18
990040073-	WOODWARD, DOREEN	349.16	13.39	27.94	390.49
223160016-	WRIGHT, HAROLD	22.48	0.23	1.80	24.51
264000029-	WRIGHT, KATHRYN	41.71	-	-	41.71
274120025-	ZAYAS, RICHARD B	451.54	18.03	36.12	505.69
263800010-	ZELENETZ, RICHARD & TERI	88.67	1.32	7.10	97.09

TOTAL

53,659.96

2,009.42

3,927.53

59,596.91

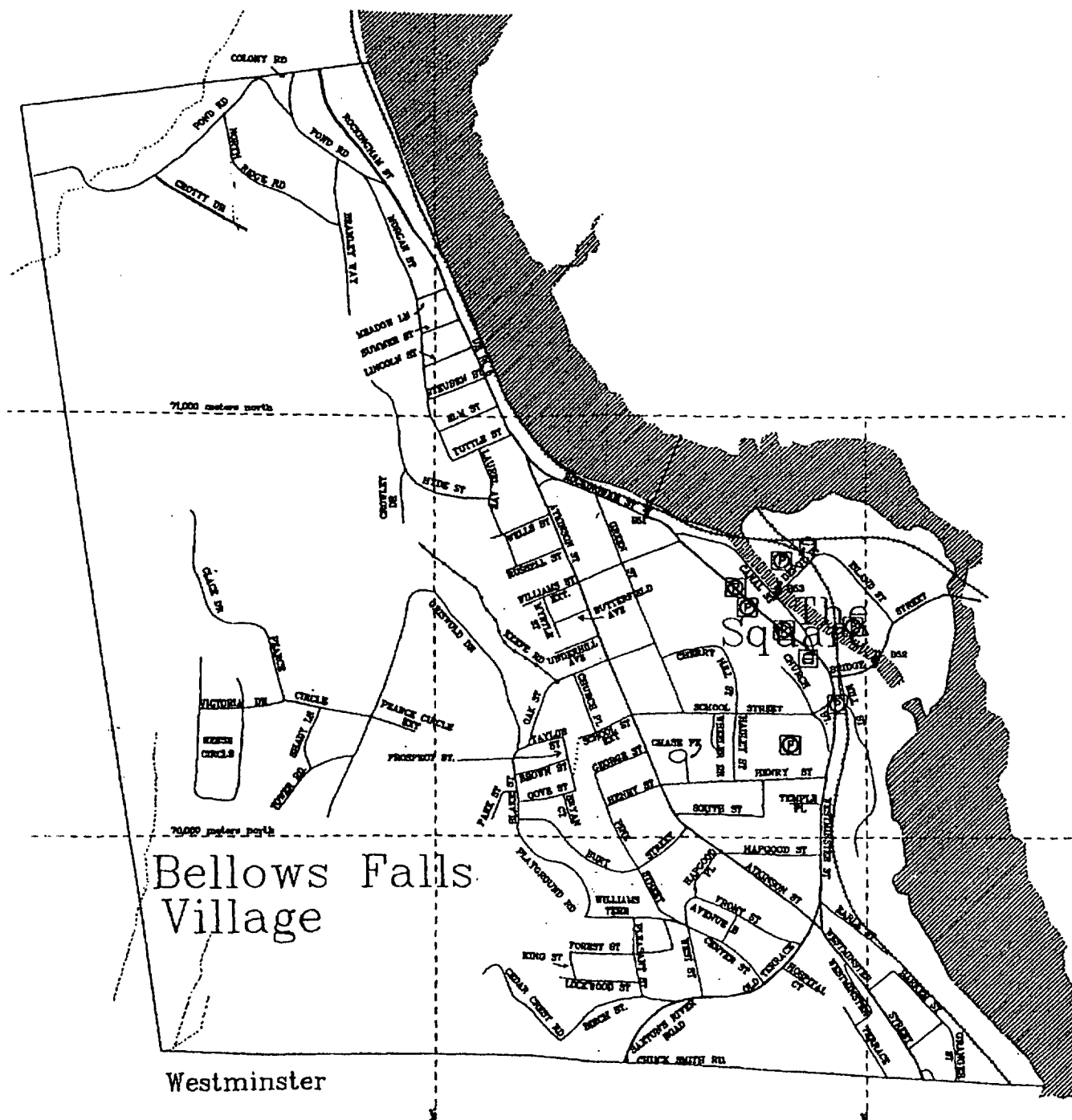
Delinquent amounts reflected above are as of April 11, 2005.

This report does not reflect payments made after that date.

This report does not reflect accounts with balances less than \$10.00

Some overdue ratepayers have reached payment agreements with the Village.

Some overdue accounts are in bankruptcy, and thus cannot be collected at the present time.



EMERGENCY AND NON-EMERGENCY TELEPHONE NUMBERS

Ambulance	
Business -----	463-3636
Emergency -----	9-1-1
Animal Control Officer -----	463-1234
Fire – Bellows Falls	
Non-emergency -----	463-4343
Emergency -----	9-1-1
Fire – Rockingham	
Non-emergency -----	1-603-352-1291
Emergency -----	9-1-1
Fuel Assistance	
During working hours -----	1-802-885-5771
After hours or on week-ends -----	1-800-622-4476
Health Center at Bellows Falls -----	463-3903
Poison Control Information:	
Dartmouth Hitchcock Medical Center -----	1-603-646-5000
Vermont Poison Center, Burlington, VT -----	1-802-658-3456
Police – Bellows Falls	
Non-Emergency -----	463-1234
Emergency -----	9-1-1
Police – State -----	875-2112

STATE GOVERNMENT

State Representatives - Michael J. Obuchowski & Carolyn W. Partridge -----	1-800-322-5616
State Senators – Jeanette K. White & Roderick M. Gander -----	1-800-322-5616

VILLAGE GOVERNMENT

Clerk -----	463-3456
Health Officer -----	463-3964
Manager -----	463-3964
Wastewater Treatment Facility -----	463-3044
Water Treatment Facility -----	463-1232
Village Garage -----	463-3059
Tax Information -----	463-3964
Treasurer -----	463-4336

OTHER

Chamber of Commerce -----	463-4280
Library -----	463-4270
Parks Place Community Resource Center -----	463-9927
Rockingham Free Public Library -----	463-4270
Schools:	
Central Elementary -----	463-4346
Cherry Hill -----	463-4207
Middle -----	463-4366
Saxtons River Elementary -----	869-2637
Union High School -----	463-3944
Superintendent's Office -----	463-9958
Senior Center -----	463-3907
SEVCA -----	722-4575
YMCA -----	463-4769