

TOWN OF DANVILLE, VERMONT



Photo Courtesy of Empire Imaging, Danville

2017 ANNUAL REPORT School and Town

*Please bring this report to Town Meeting on Tuesday, March 6, 2018, at
10:00 A.M. in the Danville School gymnasium.*

Angelo Incerpi 1940-2017

On December 30, 2017, the Town of Danville and the State of Vermont lost one of its' greatest assets, Angelo Incerpi.

For 35 years working for the State of Vermont and for 19 of service to the Town of Danville--dedication to public service was his calling. Angie could be seen in his hunting or fishing clothes, barn clothes or on his motorcycle. No matter his garb, he was always available.

His reputation for preparedness before expressing his opinions on an issue was a given. His loyalty to the inhabitants of his adopted state and town was never questioned.

You could always find him out and about whether it be at Marty's or Bentley's Café listening to "suggestions" from the locals; stopping at the Town Garage to touch base as well as stopping at the Town Clerk's Office to help out on any upcoming meetings or elections.

Angie never appeared to have a personal agenda, but was willing to listen to all sides. His votes reflected this. We may not have always agreed with him but had to respect his final opinion, as he would ours.

Family came first with Angie, followed by wood carving and making his own pasta dough, but his love for this state and town came a close third.

We appreciate all that Angie has done for the town and state and wish to thank the Incerpi family for sharing his time with us.



Annual Report Town of Danville 2017



Anna and Clarence Hatch, parents of Harold, sitting in front of their house on Hill Street. The house is gone, but the legacy Harold left in images is thankfully with us. The house stood directly opposite the Historical Society on the eastern side of the street. Anna was the first photographer in the family and is responsible for the earliest photos of the Green. She passed the camera on to Harold. (From the Harold Hatch collection)

Danville's Harold Hatch, a photographer who worked on glass.

This year, we are celebrating the life and work of one of Danville's earliest photographers. His photos span about 30 years, from the early 1900s. This was when he was working on glass plate negatives. The plates are heavy and large, but this old process created amazing detail of his subjects. Consider that the modern day film negative for an 8 x 10 enlargement comes from a small piece of film versus an 8 x 10 glass plate negative that requires no enlargement. Thus, the detail is spectacular.

We will be presenting Harold's work at our annual meeting on Sunday, March 25. Present will be two experts: Kevin Ayer, the grandson who saved his work for us all these years and who knows stories from Harold's past, and Matt Hovey, a young photographer who is interested in the process and has been capturing the glass negative images with professional modern equipment and experience. We are so lucky! -- Sharon Lakey, Director of the Danville VT Historical Society.

Year Ending December 31, 2017

Town of Danville School Reports Begin on page 65

Town of Danville 2017 Annual Report

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Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Danville
Danville, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, VT as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, VT, as of December 31, 2016, and the respective changes in financial position and, where applicable, cash flows thereof or the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-9 and 16 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of

inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Danville, VT basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Batchelder Associates, P.C.

Batchelder Associates, PC
License #945
Barre, Vermont
July 22, 2017



Danville

Town and School District Meetings

- We follow *Robert's Rules of Order*, except where rules adopted by the State of Vermont take precedence.
- In order to speak:
 - Please wait to be recognized and given the floor by the Moderator.
 - Use the lectern or one of the portable microphones.
- Everyone should remain seated and quiet when someone has the floor.*
- Speakers must direct their remarks to the Moderator and maintain decorum during debate.
- Only registered voters may speak during the meeting unless permission is granted by those who are registered to vote.**
- Please speak no more than twice on an article.
- After the results of the voice vote have been announced, any seven voters may request a paper ballot.
- Actions taken during other business are not binding.
- Motions of recognition and thanks are appropriate during *other business*.
 - * Interruptions are permitted only for *points of order*.
 - ** A motion to *suspend the rules*, required 2/3 majority for approval.

Thomas Ziobrowski
Moderator

**WARNING OF THE ANNUAL MEETING OF
THE TOWN OF DANVILLE TO BE HELD
MARCH 6, 2018**

The inhabitants of the Town of Danville who are legal voters in the Town are hereby warned to meet at the Danville School on Tuesday March 6, 2018 at 10:00 a.m. to act upon the following business of the Town:

Voting for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m.

Absentee ballots for voting the budget may be requested until 4:00 p.m. on Monday, March 5, 2018.

- 1. To elect a Moderator.**
- 2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2017.**
- 3. To elect a Town Clerk for a term of three years.**
- 4. To elect a Town Treasurer for a term of three years.**
- 5. To elect a Selectman for a term of three years.**
- 6. To elect two Selectmen for a term of one year each.**
- 7. To elect a Lister for a term of three years.**
- 8. To elect a Delinquent Tax Collector.**
- 9. To elect one or more Town Grand Jurors.**
- 10. To elect a Town Agent.**
- 11. To elect a Town Agent for Real Estate.**
- 12. To elect any other Town Officers.**
- 13. Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?**
- 14. Shall the Town of Danville vote to appropriate the amount of \$500.00 to Catamount Film and Arts?**
- 15. Shall the Town vote to appropriate \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?**

16. Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue to assist in providing services to residents of the Town?
17. Shall the Town vote to appropriate the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?
18. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?
19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.
20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?
21. Shall the Town of Danville vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
22. Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
23. Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?
24. Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?
25. Shall the Town of Danville appropriate to Umbrella, Inc. the amount of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?
26. Shall the Town appropriate \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and / or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?
27. Shall the Town vote to adopt the proposed General Fund budget of \$556,892.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget? (By Australian Ballot)

28. Shall the Town vote to adopt the proposed Town Highway budget of \$1,701,402.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget? (By Australian Ballot)
29. To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 25, 2018.
30. To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.
31. Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?
32. To transact any other business that may legally come before the meeting.

Dated this 18th day of January, 2018.

DANVILLE SELECTBOARD

Douglas Pastula, Chairman, Kenneth Linsley, Kellie Merrell, Eric Bach

Attest: Wendy M. Somers, Town Clerk



Photo courtesy of Liz Sargent

DANVILLE'S ELDERS- Caroline "Topsy" Sherry and Hazen Spaulding were honored in the North Danville 4th of July and Danville Fair parades.

MINUTES OF THE ANNUAL MEETING OF THE TOWN OF DANVILLE HELD MARCH 7, 2017

The Annual Danville Town Meeting was called to order at 11:43 a.m. at the Danville School on Tuesday March 7, 2017.

The following Articles were voted on:

- 1. To elect a Moderator.** - Selectboard Chair Michael K. Walsh invited nominations for Moderator. Dr. Thomas Ziobrowski was nominated by Jenness Ide. With no other nominations, the Clerk was instructed to cast one vote for Dr. Thomas Ziobrowski.
- 2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2016.** – Elizabeth Ferraro moved to accept the Town Report as printed. The article was seconded and voted in the affirmative.

Michael K. Walsh then asked the Board members to introduce themselves.

- 3. To elect a Selectboard member for a term of three years.** – Tim Ide nominated Ken Linsley for the term of three years. Hollis Prior nominated Bert Frye and spoke on his behalf. The moderator then requested a paper ballot for the race. On a vote of 176 for Ken Linsley and 20 for Bert Frye, Ken Linsley was elected to the Selectboard for a term of three years.
- 4. To elect two Selectboard members for a term of one year each.** – Cheryl Linsley nominated Eric Bach for the term of one year. Walt Smith nominated Bob Briggs. Both candidates spoke on their behalf. With no other nominations, the Moderator requested a paper ballot for the race. On a vote of 135 for Eric Bach and 59 for Bob Briggs, Eric Bach was elected to the Selectboard for a term of one year.

Debra Bixby then nominated Kellie Merrell for the second term of one year. Walt Smith nominated Bob Briggs for a term of one year. Barbara Fontaine nominated Peggy Cochran for a term of one year. Kellie and Peggy both spoke to the audience on their background and their desire for the position. With no other nominations, a paper ballot was requested by the Moderator. On a vote of 111 for Kellie Merrell, 59 votes for Bob Briggs, and 27 votes for Peggy Cochran, Kellie Merrell was elected to the Selectboard for a term of one year.

Douglas Pastula then addressed the audience, thanking Michael K. Walsh for 19 years of service as a member of the Selectboard.

- 5. To elect a Lister for a term of three years.** - Tim Ide nominated Marcia Pettigrew for Lister for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Marcia Pettigrew for Lister for the term of three years.
- 6. To elect a Lister for a term of one year,** (which is the remaining term of a three year term vacated by Gail Devereaux) – Tim Ide nominated John Blackmore to fulfill the remaining 3 year term. With no other nominations, the Clerk was instructed to cast one vote in the name of John Blackmore for Lister for the one year remaining term of three years.
- 7. To elect a Tax Collector.** - E. Tobias Balivet nominated Edward Ledo as Delinquent Tax Collector. With no other nominations, the Clerk was instructed to cast one ballot for Edward Ledo for Delinquent Tax Collector.

8. **To elect one or more Town Grand Jurors.** – E. Tobias Balivet nominated William “Sandy” Hauserman. With no other nominations, the Clerk was instructed to cast one vote in the name of William “Sandy” Hauserman for Town Grand Juror.
9. **To elect a Town Agent.** - Wendy Somers nominated E. Tobias Balivet. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent.
10. **To elect a Town Agent for Real Estate.** - Wendy Somers nominated E. Tobias Balivet. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent for Real Estate.
11. **To elect any other Town Officers.** - With no other Town Officers to be elected, the article was passed over.

A motion was then made by Walt Smith to combine Articles 12-24, which was seconded by Alice Cruess. With no discussion the motion carried by voice vote. The Moderator then read the following articles in their entirety.

12. **“Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Area Agency on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?”**
13. **“Shall the Town vote to appropriate the sum of \$500.00 to Catamount Film and Arts?”**
14. **“Shall the Town vote to appropriate the sum of \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?”**
15. **“Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue Squad to assist in providing services to residents of the Town of Danville?”**
16. **“Shall the Town vote to appropriate the sum of \$5,000.00 to support the Danville Senior Action Center, Inc.?”**
17. **“Shall the Town vote to appropriate the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the town?”**
18. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.”**
19. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?”**
20. **“Shall the Town vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?”**
21. **“Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?”**

22. **“Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville?”**
23. **“Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club in maintaining Joe’s Pond Beach?”**
24. **“Shall the Town vote to appropriate the sum of \$1,200.00 to Umbrella, Inc. to be used in providing services to victims of domestic and sexual violence and their children, and families seeking child care and child care providers?”**

The moderator then called the vote to combined Articles 12-24, which carried by voice vote.

25. **“Shall the Town vote to adopt the proposed General Fund budget of \$549,811.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?” (By Australian Ballot)** – The Moderator stated that the amount of \$549,811.00 was the correct amount that replaced the original Town Report amount warned of \$320,507.03. The Moderator then opened the floor for discussion. A question from the floor was asked how the budget compared to the prior year. Michael K. Walsh stated that there was no increase from the prior year. With no additional discussion, the Moderator moved to the next article.
26. **“Shall the Town vote to adopt the proposed Town Highway budget of \$1,491,383.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?” (By Australian Ballot)** – The moderator states that this was the corrected amount from the original \$933,827.00 warned in the Town Report. With no discussion, the Moderator moved to the next article.
27. **“Shall the Town appropriate \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and / or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A §2691?”** – Allison Lowe moved the article which was seconded by Alice Kitchel. Alice Kitchel then spoke on behalf of the Community Restorative Center. Bob Larose inquired as to how many Danville residents have been assisted by this program. Alice stated there were 8 individuals from the Town of Danville which included 2 from Danville School. The Moderator then called the vote, which carried by voice vote.
28. **“Shall the Town vote to authorize the purchase of the land and improvements located at 60 Route 2 West in the Town of Danville for a purchase price of not more than \$132,300.00, and to finance the purchase by borrowing no more than the purchase price for a period not to exceed 5 years”**

Scott Palmer objected to the consideration of the article, which was seconded by Ted Legendre. The Moderator then conferred with the Town’s attorney, E. Tobias Balivet, in regard to the motion of objection. The Moderator then called a voice vote for the consideration of objection to the article. The objection consideration required a two-thirds vote, which was defeated by voice vote. The Moderator then opened the floor for discussion on the original article.

Michael K. Walsh addressed the audience to the purpose of purchasing the property, which was to add needed parking to the center of town.

Eleanor Perry discussed her concerns over runoff from the property onto her property located at 53 Hill Street.

The Moderator then called to move the article as stated, as it was not formerly moved. The article was moved by Virginia Incerpi and seconded by David Towle.

Allison Lowe requested information on how many parking places could be obtained through the purchase of this property.

Douglas Pastula reiterated that the Town was in early stages and had not been able to determine parking capacity and what the total use of the property or layout of the property would be. Craig Vance asked if the Town had negotiated the purchased price. Michael K. Walsh stated that the Town offered the town appraisal value. Kim Larose asked if there were parking issues at the Town Hall. Ginnie Incerpi stated that anyone who attends Selectboard meetings can attest to the shortage of parking, especially in the winter, when no one wants to park near the building due to ice and snow sliding off the roof.

Bob Sargent asked that the board confer with the townspeople before spending any additional funds on the project. Michael stated that the voters needed to approve the budget, which would also include meetings for the proposed use of the property.

Scott Palmer asked if the Town was going to be a landlord. Michael K Walsh stated that the Town was not going to be a landlord of the property.

With no further discussion, a paper ballot was requested. On a vote of 93 in favor of the article and 51 opposed, the article carried.

29. **To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 25, 2017.** –The article was moved and seconded as warned. The article carried.
30. **To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.** Sandy Hauserman moved the article as warned, which was seconded by Tim Ide. The article carried.
31. **“Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?”** – A motion was made by Virginia Incerpi, which was seconded. The article was carried.
32. **To transact any other business that may legally come before the meeting.**

Angelo Incerpi recognized the Highway Department for their service.

Douglas Pastula thanked Josephine Guertin for her 20 years of service as the Animal Control Officer.

There being no further business to come before the meeting, it was voted to adjourn at 2:58 p.m.

Respectfully submitted,

Attest: Wendy M. Somers, Clerk

**Approved: Dr. Thomas F. Ziobrowski
Moderator**

**Michael K. Walsh
Chairman of the Board**

Town of Danville
Special Meeting Minutes
April 20, 2017
Danville Town Hall (5:30 pm)

Board Members Present: Douglas Pastula, Ken Linsley, Angelo Incerpi, Kellie Merrell and Eric Bach

Also Present: Wendy Somers, Audrey DeProspero and Virginia Incerpi

1. **Call to Order** – Special Town Meeting Validation of Municipal Meeting of Town Meeting was called to order by Chairman Douglas Pastula at 5:30 pm.
2. **Additions to the Agenda** – Wendy Somers read A, B & C below:
 - A. **Appoint a temporary moderator**
 - B. **See if the Town will vote to accept the Town Report as printed with the corrections of Articles 25 (budget amount of \$522,228.00 corrected from \$320,507.33) & 26 (budget amount of \$1,949,055.24 corrected from \$933,827.00).**
 - C. **To transact any other business that my legally come before the meeting.**

Motion by Ken Linsley, 2nd by Angelo Incerpi to officially appoint Audrey DeProspero to take minutes of the Special Meeting. All in favor.

Motion by Ken Linsley, 2nd by Angelo Incerpi to appoint Doug Pastula as temporary Moderator. All in favor.

3. **Article 1: "Shall the action taken at the meeting of this town Danville held on March 7, 2017 in spite of the fact that Article 25 General Fund budget amount warned for \$320,507.03 should have read \$522,228.00 and Article 26 Highway budget amount warned of \$933,827.00 should have read \$1,949.055.24, and any act or action of the municipal officers or agents pursuant thereto be readopted, ratified and confirmed."**

Motion by Angelo Incerpi, 2nd by Eric Bach to approve Article 1 as noted above. All in favor.

4. **See if the Town will vote to accept the Town Report as printed with the corrections of Articles 25 (budget amount of \$522,228.00 corrected from \$320,507.33) & 26 (budget amount of \$1,949,055.24 corrected from \$933,827.00).**

Motion by Ken Linsley, 2nd by Eric Bach to approve #4 as noted above. All in favor.

5. **To transact any other business that may legally come before the meeting. – None**
6. **Adjourn** – Motion by Ken Linsley, 2nd by Kellie Merrell to adjourn. All in favor. **Adjourned at 5:35 pm.**

Minutes taken by Audey DeProspero, submitted 4/21/17 at 8:26 am.



TOWN OFFICERS ELECTED AT TOWN & SCHOOL MEETINGS

Moderator	Dr. Thomas Ziobrowski	2018
Town Clerk	Wendy M. Somers	2018
Town Treasurer	Wendy M. Somers	2018
School Directors	Ginni Lavelly	2018
	David Towle	2018
	Robert Edgar	2018
	Bruce Melendy	2019
	Tim Sanborn	2020
School District Treasurer	Phyllis Kehley Sweeney	2018
Selectboard	Kellie Merrell	2018
	Eric Bach	2018
	Angelo Incerpi	2018
	Douglas Pastula	2019
	Kenneth Linsley	2020
Listers	John Blackmore	2018
	J. Timothy Ide	2019
	Marcia Pettigrew	2020
Delinquent Tax Collector	Edward Ledo	2018
Town Grand Juror	William “Sandy” Hauserman	2018
Town Agent	E. Tobias Balivet	2018
Town Agent for Real Estate	E. Tobias Balivet	2018

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Eric Bach.....	2019
	Ted Houle.....	2019
	Virginia Incerpi.....	2019
	Dianne Langmaid.....	2019
	Jane Larrabee	2019
	Justin Lavelly	2019
	Kenneth Linsley	2019
	Bruce Melendy.....	2019
	Robert H. Sargent.....	2019
	Phyllis Kehley Sweeney	2019
District Representative	Catherine Beattie Toll	2019

TOWN OFFICERS APPOINTED BY SELECTBOARD

Clerk of the Board	Audrey DeProspero.....	2018
Fire Chief	Troy Cochran	2018
Sextons of Town Cemeteries	Josephine Guertin & Louise Lessard	2018
Surveyor of Wood & Lumber	Selectboard.....	2018
First Constable	Josephine Guertin.....	2018
Animal Control Officer	Candace Dane	2018
Pound Keeper	Laurie Speicher	2018
Development Review Board	Michael Smith.....	2018
	Theodore Chase	2018
	Theresa Pelletier.....	2018
	Robert Balivet	2019
	vacant	2019
	John McClung.....	2020
	Douglas Lamothe	2020
Solid Waste Management Dist. Rep.	James Ashley	2018
	Walter McNeil, Jr.....	2018
Zoning Administrative Officer	Linda Leone	2018
E-911 Coordinator	Jeremy McMullen	2018
Planning Commission	Jeff Paquet.....	2018
	Philip Chadderdon	2018
	James Ashley	2019
	Glenn Herrin	2019
	Jill Kelleher.....	2019
	Vince Foy.....	2020
	Catherine Whitehead.....	2020

Conservation Commission	David Houston	2020
	Deborah Yonker	2020
	Evangelyn Morse	2020
	Tom Forester	2020
	Julie Grenier	2019
	Jacob Langmaid	2019
	Bridget Ferrin-Smith	2019
	Nancy Diefenbach	2018
	Richard Diefenbach	2018
Green-Up Coordinator	Shannon Pelletier	2018
Emergency Mgt. Coordinator	Michael Walsh	2018
Emergency Mgt. Coordinator, Asst.	Glenn Herrin	2018

OTHER TOWN OFFICIALS

Health Officer	Eric Bach (until 5/31/2019)	2019
Town Service Officer	Doug Carter	2018

BOARD OF CIVIL AUTHORITY

Selectboard	Angelo Incerpi Kenneth Linsley, Vice Chair Kellie Merrell Douglas Pastula, Chair Eric Bach
Justices of the Peace	Eric Bach Ted Houle Virginia Incerpi Dianne Langmaid Jane Larrabee Justin Lavelly Kenneth Linsley Bruce Melendy Robert Sargent Phyllis Sweeney
Town Clerk	Wendy M. Somers

Selectboard Report

2017 brought some changes to Danville Town Hall...

In March, Michael Walsh decided not to seek re-election and stepped down after 19 years of Selectboard service. With Mike leaving his post, he took with him years of experience. A sincere thank you for time well served is extended to Mike for his dedication to Danville. Mike could not stray far from municipal life as he stepped up for the position of Emergency Management Coordinator when Peggy Cochran stepped down.

Another long time veteran servant of the Town of Danville, Josephine (Jo) Guertin stepped down from her 20 years of service as Animal Control Officer. She remains the First Constable for the Town of Danville. We thank her for her many years of dedicated service and we welcome Candace Dane as the new Animal Control Officer.

A new face appeared at Town Hall and at the first and third Thursday of every month at the Selectboard meetings. The face belongs to Audrey DeProspero, the new Assistant to the Selectboard. Audrey brings with her prior municipal experience from Plaistow, NH. We welcome her to Danville.

The town purchased 60 Route 2 West property, the building and property next to Town Hall. The property is in the evaluation stage for future use.

2017 brought more changes with the passing of Jim Ashley, Danville's representative for the Solid Waste Management District, long term member of the Planning Commission and Bulky Waste Day volunteer. With Jim's passing, Alternate NEKWMD Representative, Walter McNeil, Jr., stepped up to fill the position.

As we talk about change in town government, we must mention that a couple of committee vacancies have opened up on the DRB and Planning Commission. If you are interested in becoming involved in town government please attend one of their meetings and speak to the Chair of the committee or stop by the Town Hall and visit with the new Assistant to the Selectboard, as she would be happy to help put you in touch with the appropriate people.

In December, Angelo Incerpi, Selectboard member passed away. Angelo started his Selectboard career in 2011 serving a one year term, and then was elected in 2012 to a three year term and then again in 2015 for another three year term. Angelo was 77 years young at the time of his passing and spent years dedicating his time to local government. He also served on the Planning Commission, was on the Budget Committee from 2005 until 2011 when it was disbanded and was active in numerous professional and local organizations. He was a devoted Danville resident, family member, son, brother, husband, father, father-in-law, brother-in-law, cousin, grandfather, uncle and friend. As his colleagues in public service, we extend our deepest sympathies and condolences to Angelo's family.

To all of you from all of us we give thanks to the town officers, appointees, employees, volunteers and the many others who have participated in municipal operations that help build and continue to support the community we call Danville.

Danville Selectboard

Doug Pastula, Chair
Ken Linsley, Vice Chair
Kellie Merrell
Eric Bach

Town Clerk's Report

If I could sum up 2017, it would be one of opportunities and change. On May 3rd, we had the opportunity to host the Vermont Municipal Clerks' and Treasurers' Association's annual New Clerk and Treasurer Training Seminar.

The Seminar was attended by nearly 80 Town Clerks and Treasurer's from municipalities all over the state. It was a great educational day covering topics from duties, tax collection, elections, record retention, vital records and ethics. It was a day of training and sharing stories that we have all learned over the years in our unique jobs. We look forward to hosting it again in 2018!

We also made changes to the front office by adding a glass enclosure. Since we are unable to lock everything in the vault at night, it seemed like a good solution to a building design issue we were having. On meeting nights we had to lock the Town Clerk's office, and this left only one exit from the building in case of a fire.

Now that we can lock the office, we are able to leave the doors unlocked in case of an emergency. This was less expensive than cutting a hole in the wall at the back of the building, and we were able to use some of the trust fund income left from Marion Sevigny to pay for the entire project. It also helps with the heat in the winter and cooling in the summer.

With 2018 being a statewide election year, I encourage you to register to vote if you have not already done so.

My Voter Page Information from Vermont Secretary of State's Office

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

In closing, I would like to thank my staff for their hard work this past year and would like to thank the townspeople of Danville for their confidence in me as their Town Clerk and Treasurer, and I look to serving you for another term. It is a true honor to represent all the wonderful people that live in this town that I call home.

Wendy Somers, Town Clerk

Road Foreman's Report

It has been a year of change for the Highway Department. Two of our experienced employees, Harold Hatch (13 years) and Donald Lamont (10 years), have chosen to explore different career opportunities. Their years of service and experience will be missed. We wish them the very best of luck in their new adventures.

New faces are now visible from behind the steering wheels of the town vehicles while plowing, sanding, grading and maintaining our highways. With new employees come new strategies and methods, however most of all CHANGE. The change may be in the time that the plow truck goes by your house or in the amount of detail one takes applying sand or even the way one turns around at the end of the road. Whatever the difference is, the service we are striving for is the same or even better.

We shoot for roads that are smooth, dust free, mud free, clear of hazards and have traction. Though Mother Nature throws us some curve balls at times, our maintenance strategies are still to provide the safest roads as best as we can.

Road project focus has been on maintaining and controlling surface water. The State of Vermont is encouraging this due to the waterways being polluted by sediment and phosphorus. The state has stepped up funding and set goals for every town to reach. In 2018 we are planning three water quality projects for the summer which involves enlarging culverts, stone lined ditches and gravel surfaces. Great care will be taken to stabilize soils during and at the completion of these projects.

As usual, general maintenance such as resurfacing paved and gravel roads are scheduled for the year. Two grant projects on Joe's Brook Road are planned for both the roadway and the bridge.

Again this year, feel free to call anytime to report a hazard, make us aware of a problem or just say Hi. Please know, that reporting a problem is not a complaint. If we don't know about it, we can't fix it. A warm 'Thank You' goes out to all who have put up with our dust, mud, bumps and our loud back up alarms while we are working near and around you and your homes. We appreciate your patience during these inconvenient moments.

- Keith Gadapee, Road Foreman

**Treasurer's Report
General Fund 2017**

Carryover from Prior Year		\$4,436.97	\$4,436.97	\$3,268.00
Account		2017 Budget	2017 Actual	2018 Budget
REVENUE				
Taxes				
101-6-01-001.00	Property taxes	\$406,822.63	\$174,211.88	\$320,299.00
101-6-01-002.00	Taxes delinquent	\$100,000.00	\$208,598.38	\$135,000.00
101-6-01-003.00	Taxes delin. interest	\$11,000.00	\$17,464.53	\$12,000.00
101-6-01-004.00	Delinquent Taxes Penalty	\$0.00	\$11,452.36	\$0.00
101-6-01-005.00	Tax Sale Legal Fees Colle	\$2,649.00	\$7,152.18	\$0.00
Total Taxes		\$520,471.63	\$418,879.33	\$467,299.00
101-6-02-001.01	Income from Fines	\$2,300.00	\$7,350.00	\$5,300.00
101-6-02-001.02	Current Use	\$48,000.00	\$50,085.00	\$50,000.00
101-6-02-001.03	Pilot	\$3,000.00	\$3,021.27	\$3,000.00
101-6-02-002.00	School Tax Prior Year	\$0.00	\$40,250.69	\$0.00
101-6-03-001.01	Town Clerk/Fees	\$14,000.00	\$13,328.95	\$13,300.00
101-6-03-001.03	Liquor & Tob License	\$600.00	\$740.00	\$700.00
101-6-03-001.04	Town Clerk Copies	\$3,000.00	\$3,645.98	\$3,600.00
101-6-03-001.05	Marriage Licenses	\$800.00	\$760.00	\$750.00
101-6-03-001.07	Land Posting Fee	\$35.00	\$30.00	\$30.00
101-6-03-001.08	Certified Vital Copies	\$1,000.00	\$1,010.00	\$1,000.00
101-6-03-003.00	Town Hall Rental	\$300.00	\$100.00	\$100.00
101-6-03-004.00	Zoning Fees	\$1,400.00	\$1,630.00	\$1,600.00
101-6-05-001.00	Interest	\$100.00	\$96.35	\$95.00
101-6-06-001.01	Grant-Aquatic Nuisance	\$5,000.00	\$4,960.00	\$2,500.00
101-6-08-001.01	Town Hall-Green Reimbursement	\$0.00	\$9,875.29	\$0.00
101-6-08-001.02	FD#1 Computer Fee Reimbursement	\$500.00	\$500.00	\$500.00
101-6-08-001.10	Transfer from ICS Acct	\$0.00	\$163.18	\$0.00
101-6-08-001.12	Reimb from List Appraisal	\$0.00	\$1,750.00	\$0.00
101-6-09-002.00	Other Payroll Reimbursement	\$0.00	\$90.43	\$0.00
101-6-09-098.00	Reimbursements	\$0.00	\$2,416.36	\$0.00
101-6-09-098.01	Lister Education Reimbursement	\$0.00	\$2,400.00	\$0.00
101-6-09-099.00	Miscellaneous	\$100.00	\$33.30	\$50.00
101-6-09-099.01	Recycling / Greenup	\$3,500.00	\$3,825.00	\$3,800.00
101-6-09-099.04	60 Route 2 W Property Loan Proceeds	\$0.00	\$132,300.00	\$0.00
Total Other Income		\$83,635.00	\$280,361.80	\$86,325.00
Total Revenues		\$604,106.63	\$699,241.13	\$553,624.00

**Treasurer's Report
General Fund 2017**

	EXPENSES	2017 Budget	2017 Actual	2018 Budget
Administration				
Payroll & Benefits				
101-7-10-110.02	Salaries/Selectmen (5)	\$1,750.00	\$1,400.00	\$1,750.00
101-7-10-110.03	Salaries/Town Clerk	\$46,718.00	\$42,639.97	\$47,886.00
101-7-10-110.04	Asst To Selectboard	\$16,800.00	\$13,455.00	\$20,295.00
101-7-10-110.05	Animal Control Payroll	\$0.00	\$150.00	\$300.00
101-7-10-110.06	Lister/Reappraisal	\$16,775.00	\$12,768.79	\$16,775.00
101-7-10-110.07	Asst Town Clerk/Treas	\$34,227.00	\$34,227.00	\$35,512.00
101-7-10-110.08	Town Clerk Asst	\$14,181.00	\$11,978.06	\$12,278.00
101-7-10-110.11	Board of Civil Authority	\$100.00	\$502.50	\$750.00
101-7-10-110.12	Cleaning / Maintenance	\$2,100.00	\$1,792.50	\$2,200.00
101-7-10-110.13	DRB	\$500.00	\$415.00	\$500.00
101-7-10-110.15	ZBA/Clerical	\$9,039.00	\$8,967.41	\$9,192.00
101-7-10-110.16	Planning Commission	\$300.00	\$0.00	\$300.00
101-7-10-110.17	Aquatic Nuisance	\$5,000.00	\$2,939.75	\$4,500.00
101-7-10-110.18	Tax Collectors Fees	\$0.00	\$13,062.54	\$0.00
101-7-10-110.19	Recycling Cntr Payroll	\$3,355.00	\$3,697.80	\$5,000.00
101-7-10-210.00	Health Insurance/Town	\$39,750.00	\$39,953.26	\$43,500.00
101-7-10-210.01	HRA Reimbursements	\$8,100.00	\$8,100.00	\$6,800.00
101-7-10-220.00	Taxes/FICA	\$12,228.00	\$11,365.03	\$11,860.00
101-7-10-230.00	Vt Employee Pension	\$12,774.00	\$8,506.01	\$8,719.00
101-7-10-260.00	Workmen's Comp Insurance	\$3,400.00	\$3,332.97	\$3,500.00
101-7-10-290.00	Vt Unemployment	\$600.00	\$430.00	\$444.00
Total Payroll & Benefits		\$227,697.00	\$219,683.59	\$232,061.00
Office Operations				
101-7-20-320.01	Training / Education	\$300.00	\$245.00	\$300.00
101-7-20-340.00	Town Clerk/Microf/Restoration	\$1,700.00	\$1,230.31	\$1,600.00
101-7-20-340.01	Marriage License Fee	\$700.00	\$550.00	\$600.00
101-7-20-431.00	Copier	\$650.00	\$421.17	\$650.00
101-7-20-530.00	Telephone	\$2,800.00	\$3,448.97	\$3,600.00
101-7-20-531.01	Postage	\$2,800.00	\$2,833.40	\$3,000.00
101-7-20-540.00	Advertising	\$750.00	\$742.80	\$750.00
101-7-20-540.01	Planning Comm/Notices	\$200.00	\$488.80	\$200.00
101-7-20-540.02	ZBA/Legal Notices	\$1,400.00	\$2,199.82	\$1,400.00
101-7-20-550.01	Town Report-Printing	\$2,650.00	\$2,723.60	\$2,700.00
101-7-20-580.01	Meetings & Mileage	\$300.00	\$77.79	\$200.00
101-7-20-610.02	Town Clerk / Office Expences	\$2,500.00	\$2,116.39	\$2,500.00
101-7-20-610.03	Computer Expense	\$3,000.00	\$3,317.93	\$2,500.00
101-7-20-610.04	Listers/Office Expense	\$1,600.00	\$3,133.51	\$1,600.00
101-7-20-610.05	Website	\$250.00	\$387.00	\$400.00
101-7-20-610.06	Conservation Commission	\$1,000.00	\$575.00	\$1,000.00
101-7-20-610.07	Selectboard Office	\$1,000.00	\$326.52	\$1,000.00
Total Office Operations		\$23,600.00	\$24,818.01	\$24,000.00

**Treasurer's Report
General Fund 2017**

		2017 Budget	2017 Actual	2018 Budget
Town Hall				
101-7-30-230.01	Bldg/Land Purchase/Loan Payment	\$0.00	\$132,300.00	\$28,576.00
101-7-30-411.00	Water / Sewer Town Hall	\$700.00	\$1,233.70	\$1,000.00
101-7-30-430.00	Gen Building Maintenance	\$5,000.00	\$1,755.93	\$4,910.00
101-7-30-450.00	Repairs & Services	\$3,500.00	\$13,687.32	\$3,900.00
101-7-30-520.00	Insurance-Town Buildings	\$5,200.00	\$4,281.52	\$4,495.00
101-7-30-610.00	Equipment & Supplies	\$750.00	\$600.85	\$750.00
101-7-30-622.00	Electricity	\$3,000.00	\$3,026.59	\$3,200.00
101-7-30-624.00	Heating Oil	\$2,500.00	\$2,380.29	\$2,600.00
101-7-30-720.00	Capital Building Fund	\$7,500.00	\$7,500.00	\$7,500.00
Total Town Hall		\$28,150.00	\$166,766.20	\$56,931.00
Fire Department				
101-7-35-421.00	FD Water / Sewer	\$700.00	\$700.00	\$700.00
101-7-35-520.00	FD Insurance	\$8,500.00	\$8,092.00	\$8,500.00
101-7-35-530.00	FD Telephone	\$1,000.00	\$1,012.48	\$1,100.00
101-7-35-622.00	FD Electricity	\$1,500.00	\$1,305.12	\$1,400.00
101-7-35-624.00	FD Heat	\$3,600.00	\$3,214.54	\$3,600.00
101-7-35-627.00	FD Diesel	\$1,100.00	\$1,375.82	\$1,600.00
101-7-35-810.01	FD Capital Equip Fund Transfer	\$20,000.00	\$20,000.00	\$20,000.00
101-7-35-820.00	Fire Truck Loan Payment	\$70,000.00	\$70,000.00	\$70,000.00
101-7-35-830.00	Loan Interest	\$4,200.00	\$3,163.10	\$2,900.00
101-7-35-990.00	FD Budgetd Allowance/Misc	\$28,400.00	\$27,822.68	\$32,000.00
Total Fire Department		\$139,000.00	\$136,685.74	\$141,800.00
North Danville School				
101-7-36-424.00	ND School Lawn Care	\$1,200.00	\$784.44	\$900.00
101-7-36-430.00	ND School Bldg Maint	\$2,500.00	\$480.00	\$2,500.00
101-7-36-622.00	ND School Electricity	\$1,000.00	\$966.78	\$1,000.00
101-7-36-624.00	ND School Heat	\$4,000.00	\$4,138.32	\$4,500.00
Total North Danville School		\$8,700.00	\$6,369.54	\$8,900.00
West Danville Community Club				
101-7-38-330.00	WD Comm Club Water Test	\$300.00	\$256.00	\$300.00
101-7-38-520.00	WD Comm Club Insurance	\$5,200.00	\$5,076.90	\$2,500.00
Total West Danville Community Club		\$5,500.00	\$5,332.90	\$2,800.00

**Treasurer's Report
General Fund 2017**

		2017 Budget	2017 Actual	2018 Budget
General Expenses				
101-7-70-330.00	Outside Audit - Single	\$11,000.00	\$10,750.00	\$10,500.00
101-7-70-330.02	Recycling / Greenup	\$6,500.00	\$5,479.47	\$5,900.00
101-7-70-330.04	Law Enforcement	\$7,000.00	\$8,527.50	\$7,000.00
101-7-70-333.00	Legal Fees	\$1,000.00	\$3,863.51	\$1,000.00
101-7-70-333.01	Tax Sale Legal Fees	\$0.00	\$6,431.66	\$0.00
101-7-70-340.00	Tax Mapping	\$0.00	\$1,750.00	\$0.00
101-7-70-424.01	Cemetery Care	\$7,500.00	\$6,669.42	\$7,000.00
101-7-70-441.00	Leases	\$50.00	\$50.00	\$50.00
101-7-70-490.00	Taxes/County	\$34,151.00	\$34,151.00	\$35,641.00
101-7-70-520.00	Insurance - General	\$3,300.00	\$4,147.20	\$4,354.00
101-7-70-560.01	Membership/Dues/VLCT/Other	\$5,130.00	\$5,130.00	\$5,230.00
101-7-70-622.00	Street Lights	\$12,500.00	\$11,123.14	\$11,500.00
101-7-70-730.01	Danville Green-Improvements	\$0.00	\$127.21	\$125.00
101-7-70-730.02	Hill St Park Maintenance	\$250.00	\$298.48	\$350.00
101-7-70-730.03	Mowing Misc Town Property	\$500.00	\$880.02	\$1,000.00
101-7-70-830.00	Loan Interest	\$600.00	\$587.26	\$650.00
101-7-70-990.00	Miscellaneous/Fees	\$100.00	\$0.00	\$100.00
101-7-70-990.07	Cash Sweep to ICS Account	\$0.00	(\$382.89)	\$0.00
Total General Expenses		\$89,581.00	\$99,582.98	\$90,400.00
Debt Service				
Total Debt Service		\$0.00	\$0.00	\$0.00
Reserve Funding				
Total Reserve Funding		\$0.00	\$0.00	\$0.00
Total Administration		\$522,228.00	\$659,238.96	\$556,892.00

**Treasurer's Report
General Fund 2017**

		2017 Budget	2017 Actual	2018 Budget
Appropriations				
101-8-95-950.01	Area Agency on Aging	\$1,700.00	\$1,700.00	\$0.00
101-8-95-950.02	Caledonia Home Health	\$2,600.00	\$2,600.00	\$0.00
101-8-95-950.03	Catamount Arts	\$500.00	\$500.00	\$0.00
101-8-95-950.04	Danville Rescue Squad	\$38,913.60	\$38,913.60	\$0.00
101-8-95-950.05	Danville Sr Action Center	\$5,000.00	\$5,000.00	\$0.00
101-8-95-950.06	Fairbanks Museum & Planet	\$2,196.00	\$2,196.00	\$0.00
101-8-95-950.07	NE Kingdon Human Services	\$2,306.00	\$2,306.00	\$0.00
101-8-95-950.08	NE Kingdom Youth Services	\$750.00	\$750.00	\$0.00
101-8-95-950.09	NE Kingdom Animal Shelter	\$500.00	\$500.00	\$0.00
101-8-95-950.11	Pope Memorial Library	\$28,000.00	\$28,000.00	\$0.00
101-8-95-950.13	Rural Comm Transportation	\$1,400.00	\$1,400.00	\$0.00
101-8-95-950.14	Umbrella	\$1,200.00	\$1,200.00	\$0.00
101-8-95-950.15	W Danville Comm Club	\$1,000.00	\$1,000.00	\$0.00
101-8-95-950.16	Comm Restorative Justice	\$250.00	\$250.00	\$0.00
Total Appropriations		\$86,315.60	\$86,315.60	\$0.00
Total Expenditures				
		\$608,543.60	\$745,554.56	\$556,892.00
Total General				
		\$0.00	(\$41,876.46)	\$0.00
Total All Funds				
		\$0.00	(\$41,876.46)	\$0.00
Audit Adj	<i>Property Tax Income Posted in 2017 Attributed of 2016 Tax Year</i>		\$29,113.28	
Audit Adj	<i>Net Change in Liabilities Posted in 2017 for 2016 (Prepaid taxes, Accounts Payable & Payroll)</i>		\$16,030.80	
			\$45,144.08	
12/31/2017	Bank Balance Carryover		\$3,267.62	
	Petty Cash		\$300.00	

**Treasurer's Report
Highway Fund 2017**

Carryover From Prior Year	\$174,388.24	\$174,388.24	\$215,712.00
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Account	2017 Budget	2017 Actual	2018 Budget
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REVENUE

102-6-01-001.00	Property Taxes	\$933,827.00	\$933,827.00	\$933,827.00
102-6-02-001.02	Class 2 State Aid	\$60,500.00	\$60,452.74	\$60,400.00
102-6-02-001.03	Class 3 State Aid	\$127,500.00	\$127,490.52	\$127,400.00
102-6-02-001.04	Current Use	\$55,000.00	\$55,000.00	\$55,000.00
102-6-02-001.06	State of VT-Paving Grant	\$175,000.00	\$0.00	\$175,000.00
102-6-02-001.07	Highway FEMA Reimbursements	\$1,980.00	\$1,971.39	\$0.00
102-6-02-001.08	Structures Grants- Bridge	\$62,000.00	\$0.00	\$62,000.00
102-6-02-001.11	Class 4 Bridge Grant	\$120,000.00	\$89,821.43	\$0.00
102-6-03-001.01	Permit Income	\$640.00	\$615.00	\$600.00
102-6-03-001.03	Scrap Metal Reimbursement	\$0.00	\$540.75	\$0.00
102-6-04-001.00	DHS Fuel Reimbursement	\$750.00	\$312.31	\$350.00
102-6-04-001.01	Mower Repair Reimb-STJ	\$0.00	\$1,229.35	\$0.00
102-6-05-001.00	Interest	\$100.00	\$106.79	\$0.00
102-6-06-001.00	Better Back Roads Grant	\$20,000.00	\$20,000.00	\$20,000.00
102-6-06-001.01	BB Roads Structure Grant	\$40,000.00	\$21,755.03	\$41,254.00
102-6-06-001.02	VT Grant in Aid Pilot Program	\$0.00	\$0.00	\$30,000.00
102-6-08-001.01	Capital Equip Transfer	\$136,370.00	\$136,370.00	\$25,000.00
102-6-09-098.00	Insurance Reimb/Payouts	\$41,000.00	\$38,950.78	\$0.00
102-6-09-099.00	Misc	\$0.00	\$4.72	\$0.00

Total Revenues	\$1,774,667.00	\$1,488,447.81	\$1,530,831.00
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EXPENSES

Payroll & Benefits

102-7-10-110.00	Labor	\$240,854.92	\$230,388.81	\$255,297.00
102-7-10-130.00	Overtime	\$23,477.63	\$26,732.75	\$27,401.00
102-7-10-210.00	Health Insurance-HWY	\$139,000.00	\$121,584.55	\$119,500.00
102-7-10-210.01	HRA Reimbursements	\$20,979.00	\$20,979.00	\$14,600.00
102-7-10-220.00	Taxes / FICA	\$20,221.33	\$19,821.04	\$21,485.00
102-7-10-230.00	Vt. Muni Pension / Retirement	\$27,913.36	\$26,790.71	\$29,796.00
102-7-10-260.00	Workmen's Comp Insurance	\$15,000.00	\$15,356.03	\$16,287.00
102-7-10-290.01	Vt.Unemployment	\$900.00	\$570.00	\$804.00
102-7-10-290.02	Drug & Alcohol testing	\$1,300.00	\$1,500.00	\$1,500.00
102-7-10-290.03	Highway Employee Ben	\$7,500.00	\$8,460.19	\$9,000.00
102-7-10-290.04	Mileage Reimbursement	\$300.00	\$560.48	\$600.00
102-7-10-580.00	Training / Workshops	\$600.00	\$555.00	\$600.00

Total Payroll & Benefits	\$498,046.24	\$473,298.56	\$496,870.00
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**Treasurer's Report
Highway Fund 2017**

		2017 Budget	2017 Actual	2018 Budget
Office Operations				
102-7-20-530.00	Telephone / Internet	\$1,000.00	\$940.48	\$1,000.00
102-7-20-540.00	Advertising	\$750.00	\$607.15	\$750.00
102-7-20-610.00	Office Supplies	\$500.00	\$319.08	\$500.00
Total Office Operations		\$2,250.00	\$1,866.71	\$2,250.00
Town Garage				
102-7-30-411.00	Water / Sewer Service	\$900.00	\$900.00	\$900.00
102-7-30-421.01	Rubbish	\$1,000.00	\$970.23	\$1,000.00
102-7-30-421.02	Hazard Waste Removal	\$1,000.00	\$400.41	\$2,000.00
102-7-30-430.00	Building Repairs / Maintenance	\$26,000.00	\$26,256.96	\$10,000.00
102-7-30-430.01	Communications Expense	\$500.00	\$271.37	\$500.00
102-7-30-520.00	Insurance-Hwy Buildings	\$6,100.00	\$8,654.48	\$9,100.00
102-7-30-610.01	Supplies	\$1,000.00	\$1,773.15	\$2,000.00
102-7-30-610.02	Tools / Small Equipment	\$1,700.00	\$3,917.35	\$1,700.00
102-7-30-610.03	Safety Equipment	\$2,000.00	\$177.16	\$1,000.00
102-7-30-622.00	Electricity	\$4,100.00	\$3,697.93	\$4,000.00
102-7-30-623.00	Gases / Welding	\$1,500.00	\$1,391.45	\$1,500.00
102-7-30-624.00	Heating Expenses	\$3,000.00	\$0.00	\$0.00
Total Town Garage		\$48,800.00	\$48,410.49	\$33,700.00
Class 2 Roads				
102-7-42-442.00	Rented Equipment	\$1,000.00	\$0.00	\$1,000.00
102-7-42-450.01	Paving / Patch	\$130,000.00	\$93,677.74	\$130,000.00
102-7-42-450.02	Guard Rails	\$3,000.00	\$4,398.00	\$4,000.00
102-7-42-450.03	Tree & Brush	\$750.00	\$0.00	\$750.00
102-7-42-460.01	Rte 2 Catch Basin Maintenance	\$600.00	\$193.28	\$300.00
102-7-42-460.02	Outside Contractors	\$2,500.00	\$0.00	\$2,500.00
102-7-42-460.03	Paving Grant - State	\$250,000.00	\$0.00	\$250,000.00
102-7-42-460.04	Structures Grant	\$77,000.00	\$1,350.00	\$76,000.00
102-7-42-610.01	Signs	\$1,500.00	\$1,672.18	\$5,500.00
102-7-42-610.02	Erosion Cotrol-Grass Seed	\$2,400.00	\$2,927.28	\$3,000.00
102-7-42-650.02	Salt	\$60,000.00	\$50,283.51	\$55,000.00
102-7-42-650.07	Sidewalk Maintenance	\$500.00	\$0.00	\$500.00
Total Class 2 Roads		\$529,250.00	\$154,501.99	\$528,550.00

**Treasurer's Report
Highway Fund 2017**

		2017 Budget	2017 Actual	2018 Budget
Class 3 Roads				
102-7-43-442.00	Equipment Rental	\$7,000.00	\$5,780.00	\$7,000.00
102-7-43-450.01	Tree Removal	\$1,750.00	\$0.00	\$1,500.00
102-7-43-450.02	Guard rails	\$3,000.00	\$76.97	\$3,000.00
102-7-43-460.01	Bridges & Culverts	\$18,000.00	\$11,215.74	\$18,000.00
102-7-43-460.02	Outside Contractors	\$5,000.00	\$0.00	\$5,000.00
102-7-43-460.03	FEMA Funded Project	\$1,980.00	\$0.00	\$0.00
102-7-43-460.06	Better Back Roads	\$15,000.00	\$15,271.37	\$9,525.00
102-7-43-460.09	BB Roads Structures Grant	\$16,000.00	\$10,521.50	\$51,567.00
102-7-43-460.10	VT Grant in Aid Pilot Program	\$0.00	\$2,154.27	\$3,000.00
102-7-43-610.01	Signs	\$3,000.00	\$2,225.81	\$1,500.00
102-7-43-610.02	Erosion Cotrol-Grass Seed	\$3,600.00	\$3,418.33	\$3,500.00
102-7-43-650.01	Gravel / Stone	\$90,000.00	\$101,989.11	\$110,000.00
102-7-43-650.03	Sand	\$30,000.00	\$21,794.50	\$30,000.00
102-7-43-650.04	Chloride	\$42,000.00	\$29,274.63	\$40,000.00
102-7-43-990.00	MRGP Fees	\$0.00	\$0.00	\$2,640.00
Total Class 3 Roads		\$236,330.00	\$203,722.23	\$286,232.00
Class 4 Roads				
102-7-44-460.01	Bridges & Culverts	\$174,858.00	\$86,787.44	\$0.00
Total Class 4 Roads		\$174,858.00	\$86,787.44	\$0.00
Trucks & Equipment				
102-7-60-431.00	Outside Equipment Repairs	\$10,000.00	\$2,720.00	\$12,000.00
102-7-60-432.02	Outside Vehicle Repairs	\$57,000.00	\$52,399.55	\$15,000.00
102-7-60-520.00	Insurance - Auto	\$20,000.00	\$21,746.00	\$23,000.00
102-7-60-610.00	Parts & Supplies	\$60,601.00	\$65,355.00	\$60,000.00
102-7-60-610.01	Safety Equipment	\$0.00	\$1,377.30	\$1,000.00
102-7-60-627.00	Oil / Lubricants	\$8,000.00	\$7,426.34	\$8,000.00
102-7-60-627.01	Diesel / Gas	\$70,000.00	\$67,232.97	\$73,000.00
102-7-60-740.00	Equip.Purchase / Lease	\$136,870.00	\$137,182.00	\$65,000.00
Total Trucks & Equipment		\$362,471.00	\$355,439.16	\$257,000.00
Insurance & Fees				
102-7-70-520.00	Insurance-Hwy General	\$5,000.00	\$4,877.90	\$5,400.00
102-7-70-730.00	Loan Interest	\$50.00	\$1,139.99	\$1,400.00
102-7-70-990.01	Misc./ Fees	\$0.00	\$20.95	\$0.00
Total Insurance & Fees		\$5,050.00	\$6,038.84	\$6,800.00

Treasurer's Report Highway Fund 2017

		2017 Budget	2017 Actual	2018 Budget
Reserve Funding				
102-7-90-810.01	Transfer to Cap Equip. Fund	\$92,000.00	\$92,000.00	\$90,000.00
Total Reserve Funding		\$92,000.00	\$92,000.00	\$90,000.00
Total Expenditures		\$1,949,055.24	\$1,422,065.42	\$1,701,402.00
Total Highway		\$0.00	\$240,770.63	\$45,141.00
Total All Funds		\$0.00	\$240,770.63	\$45,141.00
Audit Adjustment	<i>Accrued Expenses & Payroll Paid in 2017, attributed to 2016 Tax Year</i>		-\$25,059.08	
12/31/2017	Bank Balance Carryover to 2018		\$215,711.55	



A four-horse hitch road grader. The driver looks a little cavalier with his legs crossed. (Harold Hatch collection)

**Town of Danville
Statement of Taxes Raised
December 31, 2017**

	<u>Municipal</u>	<u>Homestead</u>	<u>Non-Residential</u>
Land	119,066,300		
Building	<u>199,831,500</u>		
Real	318,897,800	169,983,500	148,914,300
Non-Approved Contracts		0	0
Non-Approved Farm Contracts		0	0
Equipment	1,228,393		1,102,937
Veteran's Exemption	-120,000	-120,000	0
Current Use	-22,834,200	-8,865,100	-13,969,100
Contracts	-2,076,573	0	-973,636
Special Exemptions		<u>0</u>	-1,098,380
Grand List (1% Total RE)	<u>2,950,954.20</u>	<u>1,609,984.00</u>	<u>1,399,761.21</u>
Homestead	290,875,900		
Housesite	232,887,000		
Lease	0		
Non-tax Count	48		
Non-Tax Value	11,817,900		
	<u>Tax Rate</u>	<u>Grand List</u>	<u>Total Raised</u>
School:			
Non-Residential Education	1.4808	1,339,761.21	\$1,983,918.34
Homestead Education	1.5421	1,609,984.00	\$2,482,756.42
Town:			
Highway	0.3164	2,950,954.20	\$933,681.79
Municipal	0.1379	2,950,954.20	\$406,936.86
Late Homestead Penalty			\$4,179.42
Total Tax			<u>\$5,811,472.83</u>
Total State Payments			\$746,110.93
Taxable Parcels	1,539		
Homestead Parcels Declared	770		
Acres	36,594.09		

Grand List and Tax Rate-Ten Year Comparison

	Grand List*		School	Town	Highway	Total Tax Rate	
2008	\$2,796,386.29			0.1613	0.3157	0.4770	
2008	\$1,246,608.40		1.32	0.1613	0.3157	1.7971	*
2008	\$1,557,731.42		1.23	0.1613	0.3157	1.7030	**
2009	\$2,813,315.66			0.1512	0.2945	0.4457	
2009	\$1,241,466.44		1.42	0.1512	0.2945	1.8696	*
2009	\$1,580,804.37		1.23	0.1512	0.2945	1.6738	**
2010	\$2,827,925.10			0.1517	0.0293	0.4447	
2010	\$1,260,784.61		1.47	0.1517	0.293	1.9191	*
2010	\$1,579,988.87		1.25	0.1517	0.293	1.6972	**
2011	\$2,844,543.89			0.1567	0.285	0.4417	
2011	\$1,253,858.40		1.4586	0.1567	0.285	1.9003	* ***
2011	\$1,604,146.63		1.2283	0.1567	0.285	1.6700	**
2012	\$2,873,331.66			0.1503	0.2801	0.4304	
2012	\$1,248,707.52		1.4072	0.1503	0.2801	1.8376	*
2012	\$1,636,252.00		1.2951	0.1503	0.2801	1.7255	**
2013	\$2,885,791.86			0.1575	0.2887	0.4462	
2013	\$1,290,186.54		1.3991	0.1575	0.2887	1.8453	*
2013	\$1,607,928.00		1.3744	0.1575	0.2887	1.8206	**
2014	\$2,896,446.86			0.1457	0.3224	0.4681	
2014	\$1,323,967.91		1.4723	0.1457	0.3224	1.9404	*
2014	\$1,584,820.00		1.4129	0.1457	0.3224	1.8810	**
2015	\$2,905,105.86			0.1586	0.3215	0.4801	
2015	\$1,329,199.93		1.4753	0.1586	0.3215	1.9554	*
2015	\$1,587,015.00		1.4244	0.1586	0.3215	1.9045	**
2016	\$2,919,772.86			0.1539	0.3194	0.4733	
2016	\$1,360,023.61		1.4920	0.1539	0.3194	1.9653	*
2016	\$1,569,233.00		1.5313	0.1539	0.3194	2.0046	**
2017	\$2,950,954.20			0.1379	0.3164	0.4543	
2017	\$1,339,761.21		1.4808	0.1379	0.3164	1.9351	*
2017	\$1,609,984.00		1.5421	0.1379	0.3164	1.9964	**

The Grand List is 1% of the total apj

** Homestead education

* Non-Residential & Commercial

***Reflects G/L Adj for Contracts

Statement of Assets And Liabilities as of December 31, 2017

Checking/Savings-General Accounts

Account	2016 Town Rpt Bal	2017 Revenue	2017 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2017 End Bal
General Fund	\$4,436.97	\$699,241.13	\$745,554.56	\$0.00		\$29,113.28	\$16,030.80	\$3,267.62
Health Savings Acct	\$13,287.10		\$28,975.60	\$34,119.00				\$18,430.50
PSB ICS Acct (New)	\$1.94	\$544.64		\$3,659,452.46	\$3,659,998.53			\$0.51
Community Natl. Bank (New)	\$1,007.05	\$1.51		\$0.00	\$0.00			\$1,008.56
Investment MM	\$1,222.48	\$0.12			\$0.00			\$1,222.60
Australian Ballot	\$5,042.83	\$7.57						\$5,050.40
NCFCU Share Acct	\$50.13	\$0.11						\$50.24
Highway Acct	\$174,388.24	\$1,488,447.81	\$1,422,065.42			-\$25,059.08		\$215,711.55
Small Tool Fund	\$3,612.30	\$1,036.08	\$540.75		\$0.00			\$4,107.63
Town Clerk Acct	\$20,903.97	\$19.79	\$4,129.60			-\$278.36		\$16,515.80
Building Fund	\$62,050.82	\$65.56		\$7,500.00				\$69,616.38
Fire Dept Capital Equip fund	\$121,153.87	\$178.13		\$20,000.00				\$141,332.00
Hwy Capital Equip Fund	\$151,506.51	\$104.02		\$92,000.00	\$136,370.00			\$107,240.53
Recreation NOW Acct	\$2,692.78	\$4.24	\$210.45	\$3,125.00				\$5,611.57
Cemetery Repair	\$14,795.66	\$990.30		\$0.00				\$15,785.96
FEMA Funds	\$1,970.99	\$0.40	\$1,971.39		\$0.00			\$0.00
Planning Commission NOW	\$7,179.62	\$7.16						\$7,186.78
Totals	\$585,303.26	\$2,190,648.57	\$2,203,447.77	\$3,816,196.46	\$3,796,368.53	\$3,775.84	\$16,030.80	\$612,138.63

Sewer Accounts

Account	2016 Town Rpt Bal	2017 Revenue	2017 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2017 End Bal
Sewer Treatment Acct	\$42,004.26	\$64,217.65	\$77,126.46	\$4,427.90	\$0.00		\$19.01	\$33,542.36
Sewer Municipal Now	\$1,147.35	\$1.14						\$1,148.49
Union Pumping Station CD	\$39,964.28	\$34.83						\$39,999.11
Wastewater Equipment CD	\$11,772.93	\$10.26						\$11,783.19
Wastewater Long-Term	\$25,434.28	\$38.18						\$25,472.46
Wastewater Long-Term	\$20,028.03	\$20.06		\$5,000.00				\$25,048.09
Sludge Removal Acct	\$26,879.14	\$26.92		\$2,300.00				\$29,206.06
Totals	\$167,230.27	\$64,349.04	\$77,126.46	\$11,727.90	\$0.00			\$166,199.76

Statement of Assets And Liabilities As of 12/31/2017

(Cont.)

Encumbered Accounts

Account	2016 Town Rpt Bal	2017 Revenue	2017 Expenses	Additions To Principal/Trans	Transfers Out	Prior Year Rev Adj	12/31/2017 End Bal
Cemetery Rest CD	\$9,728.17	\$14.60	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.77
Cemetery Perpetual Care	\$1,554.22	\$1.55	\$0.00	\$0.00		\$0.00	\$1,555.77
Town Hall Renovations	\$6,417.03	\$2.39	\$845.06				\$5,574.36
Town Hall/Green CD-2084	\$25,015.93	\$187.58			\$187.58		\$25,015.93
Town Hall/Green CD-2085	\$25,026.34	\$310.13			\$310.13		\$25,026.34
Town Hall/Green CD-2087	\$50,042.48	\$500.17			\$500.17		\$50,042.48
Town Hall/Green CKG	\$59,754.97	\$62.87	\$20,050.66	\$6,197.86			\$45,965.04
Town Hall/Green CKG-7541	\$250,000.00	\$5,199.98			\$5,199.98		\$250,000.00
Town Hall/Green CD-2104	\$298,994.78	\$3,730.53					\$302,725.31
Town Hall/Green CD-1770	\$259,735.84	\$4,192.71					\$263,928.55
Memorial Day Fund CD	\$120,039.78	\$1,497.73					\$121,537.51
Memorial Day Fund MM	\$3,338.93	\$1.15	\$39.85				\$3,300.23
Small Tree Fund CD	\$27,039.73	\$47.38					\$27,087.11
Stanton Cemetery	\$27,015.64	\$40.53				\$0.00	\$27,056.17
Lister's Reappraisal	\$129,084.11	\$15,091.49	\$4,150.00				\$140,025.60
Lister's Education	\$1,201.24	\$1.19	\$0.00				\$1,202.43
Moore Sidewalk CD	\$14,664.56	\$22.01					\$14,686.57
Frank Stocker Fund	\$3,938.44	\$3.89					\$3,942.33
Records Preservation MM	\$28,010.17	\$9,968.31	\$3,092.00	\$1,724.00			\$34,886.48
Dog Account	\$33,396.24	\$6,764.07	\$3,720.77				\$36,439.54
Totals	\$1,373,998.60	\$47,640.26	\$31,898.34	\$7,921.86	\$6,197.86	\$0.00	\$1,389,740.52

Total Bank Accounts 12/31/2017

\$2,168,078.91

Cash on Hand

\$300.00

Total Assets

\$2,168,378.91

Statement of Assets & Liabilities as of December 31, 2017

Fixed Assets

Town Real Estate & Buildings	\$3,118,000.00	
Sewer Plant RE & Buildings	\$1,022,461.02	
Danville School District	\$7,377,773.00	
Total Fixed Assets	<u>\$11,518,234.02</u>	<u>\$11,518,234.02</u>

Bank Accounts	\$2,168,378.91	
Cash on Hand	\$300.00	
	\$2,168,678.91	
		<u>\$2,168,678.91</u>

Town Equipment	<u>\$1,901,314.41</u>	
Total Other Assets	<u>\$1,901,314.41</u>	<u>\$1,901,314.41</u>

Liabilities - 12/31/2014

Prepaid Taxes	\$32,992.94	
Fire Truck Loan	<u>\$129,188.99</u>	
Total Liabilities	<u>\$162,181.93</u>	<u>\$162,181.93</u>

Net Worth		<u>\$15,750,409.27</u>
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Equipment & Real Estate Inventory

Town Equipment Inventory

2002 International truck (#8)	\$87,527.00
2014 Kenworth 4-door pumper truck	\$339,189.07
2018 International truck (#7)	\$186,370.00
2000 2012-D Portable chipper	\$19,375.00
2011 Caterpillar 928H Z wheel loader	\$89,500.00
2013 Intl. 7600 dump truck (#3)	\$142,840.00
2014 Freightliner 114SD (#4)	189,290.00
2016 Freightliner truck (#6)	180,798.00
2006 Trailboss equipment trailer	\$18,000.00
2014 GMC Sierra pickup (#5)	\$39,076.00
2006 Caterpillar grader	\$188,500.00
POM culvert thawer	\$5,150.00
2007 PJ trailer	\$2,738.00
2010 International 7600 (#10)	\$157,960.00
2010 311D LRR excavator	\$135,200.00
MT5T sidewalk machine	\$40,000.00
Challenger MT4665 tractor w/mower	\$38,372.00
miscellaneous equipment	\$41,429.34
Total	<u>\$1,901,314.41</u>

Change In Assets -2017

2008 International Truck	(\$152,994.00)
2018 International Truck	\$186,370.00

Net Change on Assets

\$33,376.00

Town Real Estate Inventory

Danville School	\$7,377,773.00
Town Hall	\$539,300.00
Sewer Plant	\$1,022,461.02
North Danville School	\$347,200.00
Railroad Station (Recycle Station)	\$91,700.00
Fire Station	\$174,900.00
New Town Garage & Davis Lot	\$422,900.00
Danville Green	\$40,300.00
Town Farm	\$175,000.00
Merton Rodger Lot (Wood Dump)	\$205,000.00
North Danville Fire Station & Shed	\$30,500.00
Covered Bridge & 4.5 Acres	\$484,700.00
Town Pound Lot	\$300.00
Land for Railroad - North Danville	\$300.00
Joe's Pond Beach	\$357,200.00
Hill Street Park	\$20,000.00
Danville Cemeteries	\$17,800.00
Joe's Brook Road-Gifted by Cecil Lyon	\$25,000.00
Greenbanks Hollow	\$18,600.00
Otis Bricket Park	\$10,000.00
Doris Silver Tax Sale Property	\$11,200.00
Julian Frazier Tax Sale Property	\$13,800.00
60 Route 2 West	\$132,300.00
Total	<u>\$11,518,234.02</u>

Change In Assets -2017

60 Route 2 W Property	\$132,300.00
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Net Change on Assets

\$132,300.00

.129 Acres
(2) Camps Excelsior Farm Road

<p align="center">Town of Danville Employee Wage Summary Report Detail by name 01/01/2017-12/31/2017</p>

<u>Employee</u>	<u>Gross Taxable</u>	<u>Employee</u>	<u>Gross Taxable</u>
BACH, ERIC	372.50	LAROSE ROBERT A.	3,697.80
BAILEY, WILLIAM A.	40,529.00	LARRABEE, JANE	60.00
BANISTER, DIANE M.	10,158.54	LAVELY, JUSTIN	42.50
COCHRAN, ANN L.	75.66	LEDO, EDWARD J.	13,062.54
COCHRAN, TROY A.	21,333.24	LEONE, LINDA L.	8,967.41
CROCKER, JASON R.	4,117.13	MELENDY, BRUCE	67.50
DANE, CANDACE	150.00	MERRELL, KELLIE C.	350.00
DANIELL, SHARON K.	34,557.20	MORSE, VIRGINIA W.	1,526.74
DEPROSPERO, AUDREY	13,455.00	NUDD, JUDITH Z.	217.12
FOSTER, DANIELLE M.	1,792.50	NUNN, ROSE	1,221.00
GADAPPEE KEITH	47,305.94	PAL, BRYAN C.	39,237.74
GADAPPEE, LARRY R.	13,090.00	PASTULA, DOUGLAS R.	350.00
HATCH, HAROLD J.	24,412.24	PASTULA, JAMES D.	665.50
IDE, JOHN T.	5,604.52	PETTIGREW, MARCIA A.	7,727.27
INCERPI, ANGELO	350.00	SARGENT, ROBERT	55.00
INCERPI, VIRGINIA	97.50	SOMERS, CAMERON L.	1,053.25
KEENE, AREN M.	1,689.43	SOMERS, WENDY M.	43,293.74
LAMONT, DONALD A.	31,949.82	SWEENEY, PHYLLIS	107.50
LANGMAID, DIANNE	50.00	TILLOTSON, DENNIS	32,106.99
		Total	\$404,899.82
		Employees Reported: 38	

Other Agencies and Organizations Requesting Town Funds

*For more information about these agencies, please review our complete packet of information.
Packets are available at the Town Clerk's Office or at the March 6 Town Meeting.*

Caledonia Home Health Care & Hospice provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year **3,301** visits including Home Care, Maternal Child Health, Hospice and Long Term Care. **748-8116**.

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600**.

Community Restorative Justice Center is committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. In the past year, the CRJC heard **8** restorative justice cases involving Danville residents as well as **2** legal clinic cases, and supported Restorative Practices at Danville School. **748-2977**.

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. **748-2372**

Kingdom Animal Shelter is an all-volunteer, no-kill, non-profit organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. **In 2017, 165 cats have been checked in and homes found for 134 of them. On average, 2-5 cats from Danville are helped each year.** Each cat that comes into the shelter costs roughly \$500-\$700 for vaccinations, testing, spay/neuter, other medical treatments, food and lodging. **741-7387**.

Northeast Kingdom Council on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. In 2017, **1386** residents of Danville received assistance at no charge. **748-5182**.

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. In 2017, services were provided to **110** Danville residents **334-6744**.

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. In 2017, **56** youth were served in Danville. **748-8732**.

Northeastern Vermont Development Association (NVDA) is our regional planning and development commission **748-5181**.

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided **29** Danville residents with **1,651** trips. **748-8170**.

Umbrella provides support to victims of sexual and domestic violence. Crisis intervention is also a central component of their services. At least **46** Danville households and **7** child care providers were served directly by Umbrella in 2016. **748-1992**.

Appropriations - 3 Year Comparison

	2016 Actual	2017 Actual	2018 Requested
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Community Restorative Justice Center	\$0.00	\$250.00	\$250.00
Danville Rescue Squad Inc.	\$38,913.60	\$38,913.60	\$38,913.60
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,400.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Totals	\$86,065.60	\$86,315.60	\$86,315.60

**Tax Collector's Report
Statement of Delinquent Taxes -2017**

<u>Year</u>	<u>Type</u>	Received for Collection	Accrued Int Due	Accrued Penalty Due	Balance Due as of 12/31/2017
2013	Property	\$3,300.00	\$1,760.76	\$273.27	\$5,334.03
2014	Property	\$490.40	\$594.25	\$0.00	\$1,084.65
2015	Property	\$9,365.40	\$2,394.93	\$682.96	\$12,443.29
2016	Property	\$8,931.84	\$1,169.04	\$660.72	\$10,761.60
2017	Property	\$77,214.05	\$1,585.70	\$6,345.94	\$85,145.69
		\$99,301.69	\$7,504.68	\$7,962.89	\$114,769.26

SUMMARY

<u>Tax Year</u>		<u>Tax Totals</u>	<u>Interest Totals</u>	<u>Penalties Paid to Tax Collector</u>
2012	Taxes	\$5,169.17	\$2,739.58	\$413.53
2013	Taxes	\$7,207.17	\$2,697.99	\$415.26
2014	Taxes	\$10,711.57	\$3,035.49	\$791.40
2015	Taxes	\$16,035.49	\$2,858.28	\$1,173.05
2016	Taxes	\$65,983.46	\$3,610.02	\$5,120.62
2017	Taxes	\$131,664.69	\$1,481.27	\$5,520.51
Prior Years Collected		\$105,106.86	\$14,941.36	\$7,913.86
2017 collected for 2016 tax year		-\$28,173.17	\$1,041.90	-\$1,982.01
Net Prior Years Collected		\$76,933.69	\$15,983.26	\$5,931.85
Current Year Collected		\$131,664.69	\$1,481.27	\$5,520.51
2017 Total Collected		\$208,598.38	\$17,464.53	\$11,452.36

Edward J. Ledo, Delinquent Tax Collector

2017 Delinquent Taxpayer list as of December 31, 2017

Anderson, Wayne Estate
Astle, Grace Estate
Barlow, Walter T. Estate
Barnard, Michael & Denise
Bigelow, Roland D.
Cadieux, Adam & Stephanie
Cannon-Pomerleau, Suzanne
Champagne, Carolyn
Clark, Clifford
Copp, Daniel D.
Demiranda, Adelio
Dunbar, Mark
Edwards, James & Margaret
Faust, Andrew
Fitch, Michael
Fox, Jason & Heather Shields-Fox
Hale, Chad & Meagan
Hastings, James
Herrmann, Richard & Barbara
Kimball, Laurie
Kittredge, Calvin & June
Kubisek, Michael

Lague, Heidi
Larrabee, Garey & Jane
Lyon, Lory D.
Maxfield, Jr., Terry & Rebecca
Beisswenger-Maxfield
Moraff-Alonso, Barbara
Morris, Rose
Mullally, Thomas
Nadeau, Vincent & Diane
and Bernier, Walter Jr. & Nicole
Nelson, Jonathan
Newell, Edward W. Life Estate/M. Newell
Newell, Marlene W. Revocable Trust
Palmer, Bobbi L.
Perkins, Jeffrey A & Samantha
Racine, Kevin & Claudia
Radney, Walter
Rutherford, John W.
Schwartz, Ann Trust
Sourgiadakis, Emanuel
Vance, Michelle
Warner, Wade
Wasuk, Richard

Town of Danville - Comparative Budget Report Sewer

<u>Revenue</u>	Budget FY 2016	Actual 2016	Budget FY 2017	Actual 2017	Budget FY 2018
Hookup Fees	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
Sewer Application Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Rents	\$70,000.00	\$63,063.58	\$70,000.00	\$62,205.50	\$69,500.00
Delinquent Rents	\$0.00	\$8,207.59	\$0.00	\$1,380.44	\$6,080.00
Delinquent Rent Int	\$500.00	\$329.86	\$500.00	\$504.49	\$500.00
Del Collector Fee	\$0.00	\$455.09	\$0.00	\$84.00	\$0.00
Bank Interest	\$225.00	\$209.76	\$225.00	\$174.61	\$150.00
Bond Payment From GF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sludge Act Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Sewer Treat Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Utility Partner Cap Refund	\$0.00	\$0.00	\$0.00	\$4,427.90	\$0.00
Total Revenue	\$78,475.00	\$79,565.88	\$78,475.00	\$76,076.94	\$83,980.00

<u>Expenses</u>					
Del Tax Collector	\$0.00	\$407.09	\$0.00	\$84.00	\$0.00
Office Expenses/Taxes	\$0.00	\$31.14	\$0.00	\$6.43	\$0.00
Computer/Software Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Engineering Services	\$0.00	\$997.50	\$0.00	\$0.00	\$0.00
Plant Operations	\$55,500.00	\$50,824.96	\$55,500.00	\$54,129.02	\$55,500.00
Rubbish Removal	\$100.00	\$75.00	\$100.00	\$75.00	\$100.00
Line Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electricity	\$10,500.00	\$9,099.45	\$10,500.00	\$9,577.01	\$10,500.00
Annual/Legal Fees	\$300.00	\$2,059.33	\$2,100.00	\$13,255.00	\$2,000.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Long Term Maint. Fund	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sludge Removal Fund	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Total Expenditures	\$73,700.00	\$70,794.47	\$75,500.00	\$84,426.46	\$75,400.00

Total Sewer	\$4,775.00	\$8,771.41	\$2,975.00	-\$8,349.52	\$8,580.00
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Total All Funds	\$4,775.00	\$8,771.41	\$2,975.00	-\$8,349.52	\$8,580.00
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Town of Danville - Delinquent Sewer Rent Report

2016 Balance Forward	\$7,069.88
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Total amounts paid to Delinquent Tax Collector/Town:

Delinquent Rents	\$8,385.84
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Delinquent Interest	\$504.49
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Delinquent Penalty	\$84.00
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Total Paid (includes current year delinquent payments)	<u>\$8,974.33</u>
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Balance due (including interest & penalty) December 31, 2017	<u>\$6,080.57</u>
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Edward J. Ledo, Delinquent Tax Collector



Sawing wood the new-fashioned way. A study of the pulleys shows how this mechanical marvel accomplished the task. (Harold Hatch collection)

Lister's Report

COMMON LEVEL OF APPRAISAL

Danville's grand list increased from \$2,919,773 in 2016 to \$3,023,935 in 2017. This is a 3.5% increase. Our CLA (common level of appraisal) was 103.66 on 2017 tax bills and will be 103.15 on 2018 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. This means that, on average, Danville properties are appraised at 103.15% of fair market value. This CLA is used to adjust and equalize the state education tax rate for each Vermont town.

HS-122 & HI-144 (HOMESTEAD DECLARATION & INCOME SENSITIVITY ADJUSTMENT)

This form continues to be an issue. **It must be filed ANNUALLY** in order to receive the residential tax rate and (if you qualify) a school property tax reduction. The best thing is to file this form with your income tax return on or before the 15th of April. If this form is filed after April 15th, there is a PENALTY that is added to your tax bill. The income sensitivity adjustment is available to resident property owners with annual household income up to \$141,000. Last year 537 Danville residents received a total of \$746,110.93 in property tax reductions.

CURRENT USE APPRAISAL PROGRAM

This program is available to property owners with 25 acres or more of land. Over 40% of the land in the State of Vermont is now enrolled in the program. Danville has 39,168 acres of land and 17,123 acres or 44% are enrolled in Current Use. There are 173 parcels in Danville enrolled in the program and they received tax reductions totaling \$440,366.00 in 2016.

The reason we highlight these two programs is that they are big and getting bigger every year. They are a huge tax shift to those eligible for the programs from those that aren't. They also are complicated and expensive to administer.

REAPPRAISAL

We have made the decision that it is time for a reappraisal. Our plan is to get proposals from 3 outside reappraisal companies. We have discovered that appraisal companies are very busy and it will be 2021 before we can complete a town wide reappraisal. Preliminary cost estimates are at least \$90 per parcel and we have 1624 parcels. We have a Listers Reappraisal Reserve Fund that should cover the expense.

Please contact the Listers Office if you have any questions. Our phone number is 802-684-3352 and our e-mail address is: listers@danvillevermont.org.

Marcia Pettigrew (2020), Timothy Ide (2019), John Blackmore (2018)

Property Transfers January 1, 2017-December 31, 2017

Grantor	Grantee	Property
Gallerani, Peter & Jeanne	Murray, Jamiee/Smith, Jonathan	Peacham Rd.
Ashley, James & Jean	Fine, Sharon/Rotti, Robert	Kittredge Rd.
Beck, Richard	Beck, Jeremy	Clubhouse Circle
Toney, Heidi	Toney, Heidi & Paul	Brainerd St.
Woodward, Robert & Amanda	Sweeney, Amanda	Highland Ave.
Wilson, Philip & Meghan	Mimi Flanagan Trust	Harvey's Hollow Rd.
Lamphere, Jeffrey & Wendy	Lamphere Family Trust	Keiser Pond Rd
Stover, Mary Ellen Trust	Stover, Mary Ellen Trust	Old Homestead Rd.
Lynaugh, Dwayne & Susan	Lynaugh Family Trust	Bruce Badger Memorial Hwy.
Hart, Justin	Raymond, Christopher & Diane	Wheelock Rd.
60 Route 2 West LLC	Town of Danville	U.S. Route 2W
Day, Lorraine	Randall, Doris	Bruce Badger Memorial Hwy.
Randall, Doris	Henderson/Huibregtse	Morrill Rd.
Friedman, Jack & Mary Ellen	Durocher/Friedman/Harbaugh/Tomlinson	Oneida Rd.
Silva, James & Amanda	Bowry/McDowell	Peacham Rd.
Clark/Leach	Leach, Terry , Norma & Jason	Coles Pond Rd.
Clark/Leach	Clark, Norman & Sandra	Coles Pond Rd.
Clark, Norman & Sandra	Clark, Shane & Jeremy	Coles Pond Rd.
Gengras, Richard & Bonnie	Dolgin, Elie/Brickell, Claire	Oneida Rd.
Moore, Byron	Moore, Byron	Ski Tow Rd.
Mercon, Owen & Teresa	U.S. Bank National Association	McReynolds Rd.
Anderson, Dwayne & Wayne	JPMorgan Chase Bank, National Assoc.	Watkins Rd.
O'Leary, Estate of John R.	Bromberg, Samuel	Porter Lane
Hepburn, Andrew & Paula	Hepburn, Lisa & Shannon	Finley Dr.
Ovitt, Ann	Ovitt, Ann/Soos, Anthony	County Rd.
Lewis Creek Jerseys Inc.	Calkins, Darryl & Sherry	Morrill Rd.
Windswept Properties LLC	Town of Danville	Upper Dr.
Windswept Properties LLC	Town of Danville	Upper Dr.
Currier, David J. Estate	Currier, Janice E. Estate	Currier Rd.
Currier, Janice Estate	Currier, John, Joel, Mary/Haygood, Megan	Currier Rd.
Haygood/Currier	Currier Family Farm, LLC	Currier Rd.
Hogue, Nancy	Hewitt, Eric & Chelsea	Park St.
Austin, Jay & Margaret	Austin, Travis/Ouellette, Sara	Houghton Bridge Rd.
Sawyer, Marla	U.S. Bank National Association	Penny Lane
Boyle, Jason & Deborah	Dusseault, Kimberly	Noel Dr.
Hunt, Theresa	Munczinski, Kyle/Schwartz, Emily	US Route 2W
Legendre, David & Sheila	Legendre, David & Sheila	Swett Rd.
Legendre, David & Sheila	Martin, Michael & Shelly	Swett Rd.
Prevost, David/Prentice, Rebecca	Pond View Development, LLC	Woodward Rd.
Hafner, Charles/Boswell, Agnes	Beattie, Marilyn/Mills, Walter	Park St.
Moore, Thomas	Moore, Vicki	Stanton Rd.
Barnes, Joshua	Barnes, Joshua/Kilburn & Brianna	Walden Hill Rd.
Brady, Estate of Ruth M.	Fleming, Jean M.	Morrill Rd.
Kishishita, Yoko	Hale, Curtis	McReynolds Rd.
Barany, Robert & Kristin	Barrett, Troy & Paige	McDowell Rd.

Property Transfers January 1, 2017-December 31, 2017

Grantor	Grantee	Property
Beattie, Martin Trust	Mark Bertolini	Route 2 East
Beattie, Catherine Trust	Mark Bertolini	Route 2 East
Bertolini, Mark	Martin Beattie Trust	Route 2 East
Bertolini, Mark	Catherine Beattie Trust	Route 2 East
Gray, Darius	Gray, Darius	Walden Hill Rd.
Albright, Elizabeth & C. Peter Trust	Parker, Stephen/Terry, Susanne	Tampico Rd.
Systo, Paul & Catherine	Lyon, John & Jennifer	Barre Ave.
Marthers, Dean	Andre, Jeffrey & Stacy	Oneida Rd.
JPMorgan Chase Bank, N.A.	Kvam, Matthew W.	Watkins Rd.
White, Richard & Jill	Ross, Casey	Cormier Rd.
Stokes, Linda/Bennett, Stephen	Martin, Douglas & Klaire	Edgewood Ave.
Morris, Craig	Caufield/Walker/Caufield	Route 15
Luneau, Marc & Grace	Luneau Revocable Trust	Point Comfort Rd.
O'Leary, Estate of John R.	Morris, Craig/Ruffner, Danielle	Hill St.
Larrabee, Dorothy Trust	Fontaine, Bradley & Tarah	Walden Hill Rd.
Kincaid, Eva	Gaboriault, Bradley	Joe's Brook Rd.
Systo, Paul & Catherine	Marsh, Richard & Diane	US Route 2W
Adams, Kirt & Joanne	Wigan, Ivar	McDowell Rd.
Demiranda, Adelio/Bovio, Barbara	Demiranda, Adelio	Partridge Lane
Mold, Ralph	Wigan, Ivar	Sizen Mill Rd.
Wigan, Ivar	Temple/Riendeau	off McDowell Rd.
Sherry, Betty Lou Trust	Sherry, Betty Lou & Caroline Trusts	Joe's Brook Rd.
Floyd, Barbara & Russell	Sherry, Betty Lou & Caroline Trusts	Joe's Brook Rd. & TH57
Sima, Raymond & Cynthia	Morrison, Earl & Carolyn	Currier Rd.
Temple/Riendeau	Mold, Ralph	McDowell Rd.
Handzo, John & Catherine	Goyet, Robert & Edith	McDowell Rd.
Heiden, Judith	Heiden & Abramowitz	Birchbound Rd.
Balivet, Ernest	Dubois, Maurice & Cynthia	Island Drive
Gauthier, Norman & Judith	Morrissey, Patrick & Monica	Trestle Rd.
Couture, Lawrence & Cheryl	Pearl, Henry & Allison	Cormier Rd.
Daly, Jacquelyn	Pierce, Joel & Karey	Hill St.
Weston, Betty	Laliberte/Simonson/Weston/Marquise	Jamieson Rd.
Pastula, David & Karen	Pastula, David & Karen	Lemay Rd.
Pastula, David & Karen	Pastula, David & Karen	Lemay Rd.
Kubica, Ronald/Campbell, Christine	Blagg, Corinne & Levi	Trestle Rd.
Parker, Stephen/Terry, Susanne	Ratico, Silas & Elizabeth	McDowell Rd.
Prive, Linda	Artuso, Ryan/Parker, Matthew	Old Stagecoach Rd.
Fontaine, Estate of Bryan	Jewell, Annette	Coles Pond Rd.
Klark, Scott & Marjorie	Klark, Scott	VT Route 15
Deforge, John	Gerrish, Mark & Heidi	Barre Ave.
Colgan, James & Laurie	Carey, Benjamin & Heather	Lone Pine Lane
Lynch, Darlene	Bogie, Amanda/Gates Stewart & Katherine	VT Route 15
Loura, Aaron & Patricia	Dobbs, Dawn	Dole Hill Rd.
Farrow, Gary & Linda	Farrow, Kevin	Brainerd St.
Kittredge, Richard & Maryjane	Wendi W. Larrabee Trust	Davidson Dr.

Property Transfers January 1, 2017-December 31, 2017

Grantor	Grantee	Property
Patch, Isaac	Goldberg, Deborah	Tampico Rd.
Wigan, Ivar	Oddy, Kevin	McDowell Rd.
Bailey, Kenneth	DiPasquale, Andrew & Katy	Bailey Hazen Rd. (off Rt. 2)
Bailey, Kenneth	DiPasquale, Andrew & Katy	Bailey Hazen Rd. (off Rt. 2)
Lyon, George C.	White, John & Alicia	Joes Brook Rd.
Burrington, Estate of Tony	Benoit, Tiffany	Porter Lane
Dobbs, Steven	Dobbs, Dawn	Dole Hill Rd.
Mason, Kent & Chereese	Riegert, Lawrence & Lois	Edgewood Ave.
Elliott, Earl & Avis	Brill, Randy & Karrie	Peacham Rd.
Lavelly, David & Judy	Lavelly Trust	Oneida Rd.
Lavelly, David & Judy	Lavelly Trust	Walden Hill Rd.
Chadderdon, Philip & Diane	Myrter, Thomas	Walden Hill Rd.
Hamilton, William & Cheryl	Hamilton, William & Cheryl	West Shore Rd.
Miller, Edward & JoAnn	Leach, Matthew & Williams, Megan	Peacham Rd.
McGrath, Kathy & Randall	McGrath, Randall	Partridge Lane
Loura, Aaron & Patricia	Robinson, Amy	Peacham Rd.
Riendeau, Paul & Lawrence	Pitale, Donald/Walters, Cheri	Willson Road
Swett, Harry & Claudette	Longe, Rebecca/Bergeron, Joanne	Bruce Badger Memorial Hwy.
Rossier, Glenn/McNeill, Ann	Greaves, Mark & Betty	Cormier Rd.
Greenstone, Robyn	Greenstone/Kyle	Bruce Badger Memorial Hwy.
Parker, Estate of Alan F.	Priest, Sidney	Wheelock Rd.
Withers, Marvin/Johnson, Melinda	Goyet, Daniel	Crystal Ave.
Shorr, Estate of Harriet	Baguskas, Alexandra & Ruth	Fellows Rd.
McGill/Warren	Machell, Brittany	North Danville Rd.
Larrabee/Fifield	Driscoll, Stephen/Fowler, Julie	Hattie's Hill Rd.
Fuse, Dennis	Fuse, Dennis & Dianne	VT Route 15
Fuse, Dennis & Dianne	Fuse Family Trust	VT Route 15
M. Piette & Sons Lumber Inc.	Wyand Family Trust	Trestle Rd.
Webster, Duane & Diane	Webster, Justin	Webster Hill Rd.
Hamilton, R Douglas	Hamilton, Pamela	Edgewood Ave.
Ladd Frances	Ladd/Boudreau/Patterson	Hill St.

***Town of Danville Deaths 2017**

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Date</u>
Norman Alan Lamont.....	57	Jan. 4	Rene Gilbert Laferriere.....	72	May 9
Roland Tellier Heath, Sr.....	91	Jan. 26	Walter Turner Barlow III.....	75	May 27
Joseph Francis Gibbons, Jr.....	86	Jan. 31	Eileen Catherine Morrison	86	June 6
Rodney William Smith	88	Feb. 9	Henry Lamont Markison, Jr.....	88	July 31
Gordon Walter Bess.....	95	March 7	James Willis Ashley	79	August 6
Douglas Ariel Rossier.....	97	March 10	Marylene Ruby Sevigny	81	Sept. 25
Paul Allen Munkittrick	33	April 13	Barbara Lee Warden.....	70	Nov. 6
Bonnie May Corey	65	April 27	Shirley E. Webb.....	90	Nov. 16
Norman Luke Lewis	88	May 4	Angelo Incerpi	77	Dec. 30
			June Parker Cahoon.....	90	Dec. 30

***Town of Danville Births 2017**

<u>Name</u>	<u>Date</u>	<u>Parents</u>
Kyle James Ehmann.....	January 5	Tyler Leigh Ehmann
Weston Lee Marcotte	April 5	Savanna Aiken and Carl Marcotte
Elias Edson Winters	April 13	Kristina Sulham and Bryce Winters
Emberly Anne Armstrong.....	May 9	Megan and Dana Armstrong
Jonah Lee Shi Ao Huang	June 2	Rhiannon Esposito and Yong Hui Huang
Matthew James Carey	June 14	Heather and Benjamin Carey
Abraham August Dege.....	June 26	Logan Dege Pearl & Jay Dege
Lucas Wayne Duquette	August 3	Tanika Kaweck and Douglas Duquette, Jr.
Lucy Lynn Allison Couture	August 13	Keshia and Justin Couture
Oliviah Rose Ross.....	September 5	Chelsea and Jonathan Ross
Avery Lynn Therrien	October 1	Emma Goss and Jon-Michael Therrien
Ferdinand Alan Austin-Shortt.....	October 14	Tasha Cochran and Jonathan Austin Shortt

****Only vitals filed at the Town Clerk's office are listed.***

***Town of Danville Marriages 2017**

Daniel David Copp and Heidi Leah GrayJan. 10
Justin Vantour and Keshia McDonald.....Feb. 14
Barbara Ann Huibregtse and Brian Francis HendersonJune 1
Aurora Mathews Adams and Benjamin James FowlerJune 3
Kristin Jane Birch and Aaron Joshua HickeyJune 24
Robyn Susan Greenstone and David McCauley Kyle.....July 8
Chloe Morgan Adams..... and Sorabh AgarwalAug. 12
Elissa Lynn Denton..... and James Edward JanousekAug. 19
Kristina Alisha Sulham..... and Bryce Alan WintersSept. 2
Ashley Marie Robinson and Dylan Wright.....Sept. 2
Laura Marie Smith and Vanessa RivaSept. 14

**Only vitals filed at the Town Clerk's office are listed.*

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

Dog Report

Dog licenses are due on or before **April 1**. Licenses are available anytime at the Town Clerk's Office after January 1. If it is difficult to make it into the office, you may renew the license by sending the appropriate fee with an additional \$1.00 for postage, as these have to be mailed in a special envelope. Please check to make sure that we have your dog's most recent rabies certificate.

There were **653** dogs licensed in 2017, with **45** remaining unlicensed.

The cost for a license on or before April 1 is **\$9.00** for a neutered or spayed dog; **\$13.00** for intact dogs.

\$2.00 from each license is sent to the State for the Rabies program and \$3.00 is sent to the State for the Spay/Neuter program.

Pet Dealer's License - has replaced the former Kennel licenses. Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

Pet Breeder's License - for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). **This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.** There were **5** Breeder licenses issued in 2017.

Vermont Spay/Neuter Incentive Program

Sue Skaskiw, Administrator

By Spring, nearly 4,000 vouchers will have been issued to qualifying Vermonters to have their cats and dogs neutered through VSNIP!

It's important that townspeople understand that it is necessary to register dogs by April 1st, helping to fund this important program. In advance, we thank you for following through to be sure that all dogs in town are registered and the extra \$5.00 collected for this designated fund.

A rabies vaccination is included in the VSNIP procedure, as well as one vaccination of the distemper series, and the neutering of your cat or dog. We do have rabies in the state, and unfortunately, I know it firsthand. My cat tried to come through the cat door last spring and was attacked by an infected raccoon. After rushing her to the vet late at night, we discovered that during the three times the raccoon dragged her back out the door, her belly had been shredded open. Through no fault of its own, the raccoon contracted rabies, attacked our cat, and both lost their lives. Companion animals, livestock and people can get rabies. This important step will help reduce this risk and continue to reduce the numbers of 'surplus' animals that might well go homeless.

To learn more about VSNIP and how to apply, visit: <http://vsnip.vt.gov> or call 1-855-478-7647
Applications are also available at the Town Clerk's Office

West Danville Community Club Report

The primary responsibility of the West Danville Community Club (WDCC) continues to be to supervise the maintenance of Joe's Pond Beach. In addition to annual upgrades to beach structures, the grass is mowed regularly, trash is removed daily, and the port-o-lets are cleaned and used often.

The beach had increased use this season since it has become a Trailhead for the LVRT from West Danville to St. Johnsbury open to pedestrians, bikers, and horses. It's a beautiful trail (and beach), and people have come from all over to enjoy it.

We appreciate your support and are asking for the same amount we've requested each year: \$1,000 toward the maintenance of Joe's Pond Beach.



Photo by Liz Sargent

More than sixty people attended the reopening of the Charles D. Brainerd Public Library in West Danville in July. Volunteers removed the old musty books, renovated and restocked the smallest library in the state which had been closed for over ten years. The library will be open during the summer months.

Zoning Administration Office

Permits for 2017 have been fairly steady, similar to last year. Sixty-seven applications so far this year with 6 of them being new houses built. Other permits applied for were 11 subdivisions, several garage/decks, a pond and even a yurt (economical round structure).

One business has opened, a state inspection Station on Rte. 15, B & W Mechanical Services, LLC which is across from the beach, good luck with your business, Richard!

If you are planning a spring project, stop by the Zoning office and pick up your permit early so you will be ready to start when the spring thaw comes. With early preparedness, you won't have to wait for the appeal period of 15 to 30 days to end before you can start your project. Permit applications can be picked up at the Town Hall during business hours, 8:00 am to 4:00 pm, or online at www.danvillevermont.org.

I would also like to thank the Development Review Board for volunteering many hours to Danville...Michael Smith (Chair), Rob Balivet (Vice Chair/Secretary), Ted Chase, Doug Lamothe, Theresa Pelletier and John McClung.

I look forward to reviewing your new projects in the coming year.

Linda Leone
Zoning Administrator



This was a new way to get around and very snazzy at that. Check out the couple's little dog in the rumble seat. The car sits above what we know as the former Dole house on the north side of Route 2, heading toward St. Johnsbury. (Harold Hatch collection)

Danville Conservation Commission

This year the Danville Conservation Commission completed the survey of ash trees which was begun in the spring of 2015. The survey was done in anticipation of the arrival of the emerald ash borer which has devastated ash trees across the northcentral and northeast U.S. As of July 2017 volunteers had counted, measured and marked ash trees within the right-of-ways of 45 miles of the Town's 120 miles of roads. As the ash trees within the right-of-way were measured and recorded, they were marked with blue paint to identify location. Several charts and maps have been generated for the purpose of identifying priority areas.

Our statistics show that along the 45 miles surveyed there is an average of 38 ash trees per mile and 27% of these trees are more than 12" in diameter. Should the average remain the same for the remaining 75 miles, we can figure there are probably 4,560 ash trees within the right-of-ways along the roads that are the responsibility of the Town of Danville to maintain. With this information the town can better understand the number of ash trees in the right-of-ways that will become infested and potentially die from this tree pest. The town will also be able to plan in advance for the cost and disposal of infested wood.

In preparation for the arrival of the Emerald ash borer and its potential problems the Conservation Commission has drafted the Danville Tree Ordinance which includes a proposal for filling the position of Tree Warden. This ordinance is still open for public input. The Commission is also now in the process of writing an EAB Preparedness Plan. This action plan will consolidate essential information and will detail what Danville will do before EAB is detected, what we will do when it is detected, and, with advisement from the state of Vermont, what we will do once it becomes established. This plan should serve (1) to help distribute over time the costs associated with the removal and disposal of ash trees that are attacked and/or killed by the EAB, and, (2) to reduce hazards to public health and property.

Conservation Commission plans for the coming year include:

- Continue to monitor the 2017 treatment of the invasive plant phragmites in the Pumpkin Hill Town Forest.
- Establish trials for the control of the invasive knotweed in the Rodger Lot Town Forest.
- Continue to work with Caledonia County Forester, Matt Langlais, to prepare for executing forest management activities in the Rodger Lot and Pumpkin Hill Town Forests as prescribed in their Forest Management Plans. Matt expects to begin marking trees for prescribed thinning this spring.

Danville Conservation Commission members would appreciate any and all volunteer help.

Nancy Diefenbach, contact person, 802-684-3378

Richard Diefenbach, David Houston, Bridget Ferrin-Smith, Deborah Yonker, Julie Grenier, Tom Forster, Evangelyn Morse



Danville Rescue

Danville Rescue has been serving the community's emergency medical needs for 50 years, 24 hours a day, 365 days a year. Although the method in which we were able to provide emergency medical services to our community has changed, we still take great pride in our ability to ensure the emergency medical care of our community members has been met.



When Danville Rescue was started 50 years ago by a small group of community members, it was created as a community service organization. Neighbors helping neighbors, friends and families coming together to help each other in times of need. Since then, there have been many, industry changing advancements in the way medical care is delivered in the community, especially in a rural area like the one in which we live. Danville Rescue has worked diligently throughout the years to adapt to the federal, state and local changes presented to us in the EMS field, and in many cases, were the first service to be able to implement those changes thanks to the generous support of the community members which we serve. Each of you deserve a great deal of credit for your efforts in supporting our ability to provide care for the last five decades.

As we charge forward into the twenty-first century we are struck with the reality of a continuously evolving industry, an increase in financial demands, and a general decline in volunteerism, Danville Rescue was forced to make some difficult decisions about how emergency medical care was provided to our communities. We have worked hard for the last seven years to pilot a management contract allowing us to bring in staffing and resources from both Lyndon Rescue and CALEX Ambulance Service. Although there were some bumps along the way, the overall evaluation of the management contract has been successful. CALEX Ambulance has been very supportive in helping us through this process, and working with us to make improvements in our service model.

In response to the success of our contract with CALEX Ambulance, The Membership, Executive Committee and the Danville Rescue Board of Directors have been meeting regularly to discuss how we could change our organization, built on community and volunteerism, to meet the growing staffing, regulatory and financial demands on emergency medical services. After over two years of work we were not able to find a financially solvable solution.

It is with a great deal of sadness that we announce Danville Rescue will no longer be providing emergency medical services after June 30, 2018.



We at Danville Rescue feel strongly the community's needs must come before our own. We have worked closely with CALEX Ambulance Service setting up a successful model for them to continue providing services where we will be leaving off. We have every confidence you will continue to receive the best possible care. By in large there will be very few noticeable changes in how emergency medical care is provided to any of our communities. Our requested appropriations will be handed over to CALEX Ambulance to cover the costs of operating for the full year. The existing coverage model for all of our service area will remain the same unless the towns wish to discuss changes. Danville Rescue has made arrangements to gift to the Town of Danville our property and building on Brainerd Street to secure the availability of an ambulance locally without additional housing costs. Equipment will either be liquidated, or donated to other new, or struggling services in the same manner in which we received many of our first start-up items.

All cash assets will be placed in a scholarship fund held by the Town of Danville. This fund will be managed by a committee of appointed individuals from each town. The purpose of the Danville Rescue Scholarship fund is to encourage not just volunteerism, but also to support our communities in building a strong foundation in providing emergency medical care. Candidates eligible for scholarship money will reside in the town of Danville, Peacham or Walden, be sponsored by an emergency medical service and be willing to provide medical care in the community he or she lives or works in through an emergency medical service provider.

It was incredibly difficult to make this decision; however, as one of the oldest services in the state we feel we have reached the end of our organization's ability to continue to provide the best service at the best price. Our communities have always been at the center of

decision making and we want to ensure that is the case from start to finish. It has been an honor for us to serve our communities for this long. Through the years we have met many great people, and said good-bye to many more. It is now time for us to say good-bye, and thank you, for allowing us to be a part of your communities and families.

"We would rather be called and not needed than needed and not called."

Danville Volunteer Fire Department
PO Box 229
Danville, VT 05828

The Danville Volunteer Fire Department responded to a total of 70 calls in 2017. In addition to responding to calls, our members spend many hours training and tending to maintenance on vital equipment. The department consist of a dedicated group of men and women who responded to calls 24/7- 365 days a year.

This year we welcomed one new member, Ranson Hudson III. He comes with firefighting experience and has Firefighter 1 and 2 Certification.

We are always looking for members of our community to join the Fire Department. If you are interested please contact a Fire Department member to fill out an application.

At our annual meeting in December, our Chief, Troy Cochran stepped down and is taking the role of Assistant Chief. We would like to thank him for his years of service.

We welcome our new Chief, Chris Walsh, who has been on the Danville Fire Department for 21 years. We wish him the best of luck!

We are grateful and fortunate to have many people and organizations that donate money, service and food (after the extensive fires).

Breakdown of 2017 Calls

Fires- 17	Lift assist with Callex- 5
Fire/Carbon Monoxide alarm- 13	Mutual aid- 15
Motor vehicle accidents- 14	Smoke/odor investigation- 4
Power lines down- 2	
Total- 70	

Danville Historical Society

The Danville Historical Society has chosen not to make a request for funding from the taxpayers of the Town of Danville for the fiscal year 2018. We greatly appreciate the continued support for the organization through attendance at our annual events, fundraising activities, and joint annual community fund drive.

The consolidating of files and reorganization of closets over the past year resulted in the discovery of a number of duplicate materials. A respectable sum of money was generated for the historical society, as well as some much needed storage space, by the sale of duplicate town reports, yearbooks, photographs and non-Danville related items. We are still pondering ideas for future possibilities to increase the amount of space options to acquire and house large artifacts, displays and provide educational programs for the community. We would welcome any input and suggestions to achieve this objective at a reasonable cost.

Five computers with updated capabilities, connected to a secure private network, are now available at the Choate-Sias House, which allows historical society volunteers to simultaneously catalog information relative to our collections of photographs and artifacts. This work may also be done on a remote access computer at our satellite location in the North Danville Community Building. The information is stored in the museum quality Past Perfect program, which uses key words to search topics. Through the use of a guest network, visitors at the Choate-Sias House in Danville or in the North Danville history room may now use a guest computer for “search only” access. This allows the user to view the information we have to date in the Past Perfect program while still protecting the security and safety of the data currently in the files. Wi-Fi access on tablets and laptops is also available for visitors who wish to access files and information on their own devices to do research by utilizing a guest password.

The history of West Danville is currently being assembled and written by a subcommittee of the Danville Historical Society. We have collected an overwhelming amount of historical information and photos as well as interesting stories of West Danville in earlier times. A lofty goal of the writers is to have the book publish ready by the end of the summer of 2018 with the guidance of our very skillful and proficient copy editor. Contact us through the historical society as soon as possible if you have information, stories or photos you would like to contribute.

The Greenbanks Hollow Village site continues to be a draw for a large number of visitors from far and near to learn about the forgotten village and walk the Nature Trails. Educational programs for a variety of audiences on different topics are presented there throughout the year. The site was designated as a host location for Atlas Obscura Day 2017, a day of educational events taking place simultaneously in locations throughout the world, selected for their unique history. A group of about nineteen people from many different areas were treated to a two hour guided tour of the site by Dave Houston of the Danville Historical Society’s Greenbanks Hollow committee.

We have had the good fortune and pleasure to have a talented master photographer with local roots, Matt Hovey, providing us with his expertise and many volunteer hours. Matt has been diligently working to digitize a large number of glass plates (over 200 so far) from the Harold Hatch collection. Harold Hatch was a Danville native and photographer in the area many years ago beginning in the early 1900’s. He photographed beautiful scenes, events, family groups and people from Danville and the surrounding area. His extensive collection of glass plate negatives are on loan to the historical society from his grandson, Kevin Ayer. Matt will be the program presenter at this year’s annual meeting at 1:00 p.m. on Sunday, March 25 at the Choate-Sias House. He will explain the process he is using to transfer the glass negatives to digital images, followed by a slideshow presentation of some of the photographs. Kevin Ayer will also be on hand to share a few interesting stories about his grandfather.

We hope you will plan to join us at the Choate-Sias House for this interesting presentation and a unique glimpse of images captured from Danville’s past.

Patty Conly, President of Danville Historical Society

Danville Senior Meal Site Report

The Danville Senior Meal Site is a Board governed organization whose mission is to provide support to the local community's senior citizens. The programs and services of the Meal Site Center are operated in space rented from the Danville United Methodist Church on Park Street in Danville. Currently, the meal site serves residents of Danville, Peacham and Walden.

The Meal Site program currently provides approximately 450 nutritious and well-balanced meals per month. A half to two-thirds of those meals are served at the Meal Site center and a half to two-thirds are provided to the residents by home delivery to residents of Danville, Peacham, and Walden. For more information about the Meals on Wheels program the Northeast Kingdom Council on Aging can be contacted at 1-800-642-5119. The Meals on Wheels program is designed to assist residents who are unable to attend the Meal Site, but, would benefit from having nutritious and well balance meals delivered on Tuesdays and Thursdays. We also deliver a Blizzard Box in January to support residents with a supply of food in case of emergency.

The Meal Site is very thankful for the donation of produce from local gardens and farm stands, this helps us keep our grocery bills down. The Meal Site would like to thank all the individuals who have made donations to the Meal Site this past year.

Wendy Fearon continues to serve as the Chef/manager and we are very pleased with her energy, leadership, and knowledge. Wendy has worked very hard to make each meal nutritious and well balanced and has received numerous accolades from the Northeast Kingdom Council on Aging for her efforts. We are also very grateful to all the volunteers who help make things happen at the meal site. Delivery drivers, Ken Linsley and Tim Ide, and to all the workers who donate their time, Joanne Murray, Christine Viano, Pam Hebert, Elaine Pacholek , Connie Clark, Priscilla Hamond, among others.

Our funding from the Northeast Kingdom Council of Aging is directly linked to the number of meals served, and patrons are asked to make a suggested donation of \$4.00 per meal for those who are over 60 years of age and \$5.00 for those under 60. The Meal Site serves meals every Tuesday and Thursday at noon. We would encourage residents to attend whenever possible. You will receive a balanced and nutritious meal and join your neighbors.

As with the 2017 fiscal year, the Meal Site is requesting \$5,000 from the town of Danville to continue its mission to the seniors of our community in 2018. We are grateful for the town's support and hope that the 2018 town meeting will continue its support for the upcoming year.

Respectfully Submitted by the Board of Directors of the Danville Senior Action Center.

Kenneth Munding, Reverend Sue Mackay, Reverend Bob Sargent, Jane Milne, Lynda Farrow, Cheryl Mitchell, and Christine Viano.

North Danville School Association Report

Special Notes: As she has for years, **Lee Langmaid Beattie** continues to devote many, many volunteer hours to this building, its maintenance, schedule, and beyond. Also, twins **Judy Heath Parker and Joan Heath Legendre** continue with the task of cleaning the building each week, which is volunteer time, therefore, saving a lot of money! **Marie Langmaid** tends to the supplies and keeping the kitchen tidy. *These volunteer ladies deserve our thanks!*

North Danville Community Club: Meetings are held on the first Monday of each month at 7:30 PM in the meeting room. We welcome you to join us! Some highlights of 2017:

- A pre-town meeting was held with refreshments.
- Valentine carnations or lap quilts were delivered to approximately two dozen people.
- May Baskets were assembled and delivered to approximately 30 people.
- Danville School 3rd and 4th graders are using the North Danville gym for basketball practices, which is wonderful!
- Exciting 3-on-3 Basketball Tournaments were held in the gym this year also.
- The ball field was used regularly for Transition, T-Ball games, and practices with food being sold.
- The Annual Fourth of July Celebration was held with many activities, food, and a parade for all.
- Various parties were put on for the kids throughout the year.
- Again, a Craft Fair was held in November 2017.
- The 2017 Memory Tree celebration was held with the star lit in memory of Roland Heath, Sr. and Nollie Pierce Page.
- Quilting and knitting classes/workshops and puzzle evenings continue to be held weekly.
- We are still in the process of updating the North Danville map and could use your help and information in getting this accomplished.

North Danville Brainerd Memorial Library: You are encouraged to visit us frequently as we move into the future! See our unique hand-painted children's chairs and our wonderful book collections!

- Library hours are completely covered by volunteers and are:
 - Tuesdays: 10 AM – 3 PM
 - Wednesdays: 6 – 8 PM
 - Thursdays: 10 AM – 3 PM
 - Saturdays 10 AM – noon
- A Story Hour for Children on Saturday mornings at 10:15 has been started and is off to a wonderful start!
- Coffee and goodies are served during the morning of the 2nd & 4th Thursdays of the month; all are invited.
- Again, we held an Open House for the public in the library in December.
- We continue to be associated with the State of Vermont Department of Libraries.
- The Library Trustees and Board meet regularly, addressing goals, work plans, and State and Federal guidelines.
- We have purchased many new books and have an on-going book sale.
- Stop in when we are open and help us update the North Danville Map!
- We also have a puzzle in process on the table. We invite you to come in and help put in some pieces!

North Danville Historical Room: We welcome visitors to the Historical Room!

- If you have artifacts connected to North Danville, we would be most grateful for them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.
- Each year on the 4th of July we open the Historical Room to the public with featured items.

The year 2017 continued to show many improvements in the North Danville Community Building and its property, which is a well-used and appreciated Community Center for North Danville and beyond!

~Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library

Pope Memorial Library

We appreciate the generous financial support the town has given to the library over several decades. The Pope Memorial Library is requesting a town appropriation of \$28,000, the same amount requested for the past nine years. Without the support of our community, through the annual appropriation and our fundraising efforts, the library would not exist.

The library continues to serve as Danville's primary information resource. We provide the latest popular books, audios, DVDs and magazines. And as always, our staff's primary mission is patron service. Some of the programs the library regularly provides include:

- A pre-school story time on Wednesday mornings.
- Library staff provides books and activities to local day care centers
- The *Mystery & Mayhem* book club for adults meets monthly at the library. For date, time and information about the current book, contact the library or check out our Facebook page.
- *Needles in the Stacks*, a knitting and crocheting group, meets the first and third Tuesday of every month from 1:00 to 3:00 pm in the Library. You may join this group at any time. Please contact the library for more information.

We provide public access computers and printers in the library. Wi-Fi and high-speed internet are available in the Library building and the adjoining community center and are accessible from outside the building even when the library is closed. The Pope's website contains free on-line courses, including courses for home-schoolers, free downloadable books and media, access to Consumer Reports and an on-line library catalog. The Pope Library staff can assist in accessing additional online information. Finally, we have installed, with State of Vermont support, video-conferencing equipment in the community center for public use.

Community Center

The center is used on a regular basis for library and community activities. The center is also available to individuals and groups for meetings, parties, classes and receptions. To schedule your upcoming event, call the library.

Fundraising for the Pope Memorial Library

The library meets a substantial amount of our budget through fundraising events. For example:

- Mark your calendars to join us on Sunday, July 1, 2018 at the Joe's Pond Association Pavilion for *Spirits of Vermont*, a wine, spirits and beer-tasting event with food from area restaurants and caterers.
- The Memorial Day Book, Plant & Bake Sale gives you an opportunity to give as well as receive! Another book sale is held on Danville Fair Day, along with our ice cream booth on the Green.
- The Town Meeting Day dinner is provided by the Pope Library. Enjoy!

Thank you!

The trustees and staff want to thank our community for its significant support of your Pope Memorial Library. <http://popememorallibrary.org> 802-684-2256

DANVILLE GREEN CEMETERY

548 Brainerd Street

Board of Directors

Chris Vance, President	684-2537
Ginnie Morse, Clerk	684-3484
Duane Webster, Treasurer	684-2230
Sharon Daniell, Trustee	684-3815
Jane Larrabee, Trustee	684-3398
Dianne Langmaid, Trustee	748-4038
Garren Calkins, Trustee	684-2255

Kristen Weaver – Sexton 802-535-4794

Perpetual Care Lots

Residents of Danville

One Single Lot	\$ 600.00
Double Lot	\$ 900.00
Lot of Three	\$1,200.00
Lot of Four	\$1,600.00

Non-Residents of Danville

One Single Lot	\$1,200.00
Double Lot	\$1,800.00
Lot of Three	\$2,400.00
Lot of Four	\$3,200.00

Prices include 4 corner stones

DANVILLE TOWN CEMETERIES

*(Pettengill, Swett, Pumpkin Hill, Danville Center, *Pope, *Stanton, Bennett, Ward, *Drew-Kelsey, Little Drew, *Massey)*

Josephine Guertin, Sexton 535-6104
Louise Lessard, Asst. Sexton 684-1000

Residents of Danville only *(due to limited space remaining).*

One Single Lot	\$ 250.00
Double Lot	\$ 500.00
Lot of Three	\$ 750.00
Lot of Four	\$1,000.00

**still active*

WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 6, 2018

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 6, 2018 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$760,519?

Joel Cury	Paula R. Routhige
Steve Piro	Gene A. LeBlond
Jack Sumberg	Preston Smith
Primal S. S. S.	
David S. S.	
Kevin F. F.	
John Keene	
Paul R.	
John D. B.	
Valerie M.	
Kenneth W. J.	
David E.	
Ally D.	
John R.	
Heather B.	

Executive Committee Report

The NEKWMD finished 2017 by processing slightly more recycling compared to 2016 – 2981 tons in 2017 compared to 2962 tons in 2016. While tonnage for paper and cardboard were down, almost every other category saw increases compared to 2016. Tonnages for scrap metal, e-waste, and glass were all up significantly compared to 2016. Recycling markets remained steady throughout most of 2017 and were generally on the high side. Some policy changes in China sent ripples throughout some markets, but so far we have been isolated from those actions. The District ended 2017 with a surplus of \$55,755.82. This is good news considering 2016 ended with a deficit of \$53,459. Revenues in 2017 were 12% above projections. While budgeted expenses were 4.7% above projections. Sale of recyclables, including scrap metal, was responsible for most of the increase in revenues.

There were no additions or subtractions to the District membership in 2017. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Vermont's Universal Recycling Law (Act 148) guided most of our activities in 2017 and will continue to do so for the next several years. 2018 will see more of the same in helping our member communities comply with Act 148. The NEKWMD assisted 10 Towns with establishing food scrap collection at their transfer stations by the July 1, 2017 deadline.

The NEKWMD is entering 2018 with a proposed budget of \$760, 519 – an increase of less than 1% compared to 2017. The surcharge rate of \$24.25 will remain the same for 2018. Our surcharge on trash remains below the State average of \$26.19.

The NEKWMD was staffed by nine full-time and four part-time employees in 2017. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2018 PROPOSED BUDGET

BUDGET ITEM	2017 BUDGET	2017 ACTUAL as of 12/31/17	2018 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$600.00	\$246.25	\$400.00
Audit -- Financial	\$6,200.00	\$6,500.00	\$7,595.00
Audit -- Waste Haulers	\$6,000.00	\$1,147.50	\$2,500.00
Bank Charges	\$0.00	\$10.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$2,100.00	\$1,765.04	\$1,600.00
Copier	\$1,900.00	\$2,021.36	\$2,000.00
Dues/Permits/Fees/Penalties	\$3,000.00	\$6,081.58	\$5,000.00
Heating Fuel	\$1,000.00	\$1,438.51	\$1,500.00
Interest Expense	\$0.00	\$303.52	\$0.00
Liability & Casualty & Emp. Prac.	\$16,000.00	\$16,143.36	\$16,000.00
Planning	\$2,000.00	\$0.00	\$1,000.00
Legal Fees	\$2,500.00	\$1,050.00	\$2,000.00
Postage	\$3,000.00	\$2,868.61	\$3,000.00
Office Supplies	\$3,600.00	\$4,934.77	\$3,600.00
Telephone - Office	\$3,200.00	\$3,213.47	\$3,200.00
Water/Sewer	\$1,000.00	\$865.10	\$1,100.00
TOTAL ADMINISTRATION	\$52,200.00	\$48,589.07	\$50,595.00
Gross Wages	\$376,570.00	\$371,320.86	\$379,193.00
Overtime Wages-- Warehouse	\$5,000.00	\$3,078.81	\$5,000.00
Fica (Employer Match)	\$23,347.00	\$23,055.60	\$23,820.00
Medi (Employer Match)	\$5,460.00	\$5,392.10	\$5,571.00
State Unemployment Insurance	\$13,500.00	\$12,017.27	\$13,500.00
VMERS (Retirement)	\$19,200.00	\$18,045.39	\$19,990.00
Workman's Compensation Insurance	\$32,000.00	\$39,846.64	\$34,000.00
Mileage - Employee	\$7,000.00	\$6,687.17	\$7,000.00
Mileage- Supervisor's	\$5,000.00	\$5,074.43	\$5,000.00
Supervisor Secretary Payments	\$500.00	\$750.00	\$500.00
Personnel Equipment	\$1,300.00	\$283.99	\$1,000.00
Training	\$1,500.00	\$795.00	\$1,500.00
Travel	\$100.00	\$0.00	\$100.00
TOTAL PERSONNEL	\$490,477.00	\$486,347.26	\$496,174.00
BUILDING EXPENSES			
Improvements	\$1,000.00	\$505.92	\$1,000.00
Electricity	\$8,900.00	\$8,520.90	\$9,800.00
Maintenance	\$1,500.00	\$902.78	\$1,000.00
Misc. Supplies	\$500.00	\$2,706.51	\$1,000.00
Trash Removal	\$3,600.00	\$3,032.16	\$3,000.00
TOTAL BUILDING	\$15,500.00	\$15,668.27	\$15,800.00

2018 PROPOSED BUDGET

BUDGET ITEM	2017 BUDGET	2017 ACTUAL as of 12/31/2017	2018 PROPOSED BUDGET
EQUIPMENT EXPENSES			
Purchases	\$500.00	\$18.18	\$500.00
Baler Repairs	\$5,000.00	\$8,176.59	\$6,000.00
Baler Supplies	\$8,000.00	\$5,530.94	\$6,000.00
Forklift Fuel	\$2,900.00	\$2,412.68	\$2,200.00
Forklift Repairs	\$5,000.00	\$13,511.62	\$4,000.00
Misc. Equipment Repairs	\$1,000.00	\$2,533.89	\$2,000.00
Skidsteer Fuel	\$600.00	\$624.78	\$500.00
Skidsteer Repairs	\$3,000.00	\$5,742.78	\$3,000.00
Warehouse Supplies	\$1,500.00	\$4,171.99	\$1,500.00
Trucks--Diesel	\$18,000.00	\$17,863.63	\$18,000.00
Trucks--Repairs	\$10,000.00	\$17,076.94	\$10,000.00
TOTAL EQUIPMENT	\$55,500.00	\$77,664.02	\$53,700.00
PROGRAMS EXPENSES			
Advertising	\$2,000.00	\$720.25	\$1,000.00
Permits & Fees	\$450.00	\$235.00	\$450.00
Composting	\$18,500.00	\$16,125.68	\$22,000.00
Composter/Bin	\$4,000.00	\$2,447.14	\$3,000.00
Dues & Subscription	\$0.00	\$0.00	\$0.00
Education Outreach	\$14,000.00	\$18,022.46	\$15,000.00
Hazmat Disposal	\$27,000.00	\$28,095.62	\$24,000.00
Hazmat Supplies	\$4,000.00	\$4,547.60	\$4,000.00
Sale of Recyclables-Processing	\$26,000.00	\$41,203.15	\$30,000.00
Special Collections	\$300.00	\$22.60	\$300.00
Supplies	\$600.00	\$913.90	\$500.00
Tire Disposal	\$9,000.00	\$15,612.00	\$9,000.00
TOTAL PROGRAMS	\$105,850.00	\$127,945.40	\$109,250.00
SUB-TOTAL	\$719,527.00	\$756,214.02	\$725,519.00
DEBT REDUCTION PAYMENTS			
Interest			
Principal			
TOTAL DEBT REDUCTION			
CAPITAL FUND			
Capital Improvement Fund	\$36,000.00	\$34,470.00	\$35,000.00
TOTAL CAPITAL FUND	\$36,000.00	\$34,470.00	\$35,000.00
TOTAL NEK EXPENSES	\$755,527.00	\$790,684.02	\$760,519.00
Grants--St of VT	\$59,000.00	\$62,499.00	\$59,000.00
Hauling--Recycling Pick-ups	\$40,000.00	\$35,565.00	\$35,000.00
Haz Mat/Paint Care (CEG Fees)	\$2,000.00	\$6,410.60	\$3,200.00
Interest Income	\$25.00	\$7.48	\$25.00
Miscellaneous Income	\$500.00	\$122.00	\$500.00
Program Sales--Composter/Bins	\$1,000.00	\$504.00	\$500.00
Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
Sale of Recyclables	\$150,000.00	\$204,913.65	\$179,394.00
Compost Income	\$6,000.00	\$15,087.41	\$13,000.00
Electronics Income	\$21,352.00	\$27,446.52	\$22,000.00
Scrap Metal Income	\$4,000.00	\$16,202.25	\$10,000.00
Battery Income	\$3,500.00	\$6,143.75	\$3,750.00
Tire Income	\$8,000.00	\$14,302.60	\$9,000.00
Surcharge--Waste Haulers	\$460,000.00	\$457,110.58	\$425,000.00
TOTAL NEK REVENUES	\$755,527.00	\$846,439.84	\$760,519.00



To the Voters of Danville:

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are the only combined regional planning and economic development organization in Vermont, and we serve the largest geographic region of the state – the beautiful Northeast Kingdom.

Each year we request dues from our member communities. These funds are vital to us as they help defray the costs of providing direct assistance to the 55 municipalities and scores of businesses in our region in areas such as:

- Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and administration;
- Direct business support and referral services to the employers and entrepreneurs in our region.

As local governance becomes increasingly complex, we've expanded our service offerings over recent years to include:

- Emergency planning –Local Emergency Operations Plans, All-Hazard Mitigation Plans; and flood hazard planning;
- Economic development planning and business assistance to grow and retain businesses in our communities;
- Leadership in our region's USDA Rural Economic Area Partnership Zone, and the Northern VT Economic Development District (EDA) – important for steering funding to our communities;
- A federal Foreign Trade Zone program to improve the competitiveness of our region;
- Municipal education and training opportunities in land use & natural resources, transportation, emergency management, and economic development.

How is this relevant to Danville? In 2017, NVDA staff provided the following services in your community: assisted with the update of the Town's plan, and prepared the Local Emergency Operations Plan adopted by Vermont Division of Emergency Management and Homeland Security

NVDA's municipal dues are based on \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We remain the most affordable of all regional commissions in Vermont and we take great pride in providing cost- effective professional services to the communities and businesses of the Northeast Kingdom.

As always, we thank you for your community's support and we look forward to serving you in the coming year.

Sincerely,
David Snedeker
Executive Director

Caledonia County Budget		
	FY 18	FY19
Personnel	\$114,500.00	\$123,000.00
Operations	\$28,500.00	\$30,550.00
Professional Services	\$9,000.00	\$8,000.00
Building Expense	\$2,000.00	\$500.00
Reserve Fund	\$8,500.00	\$8,500.00
Probate Court	\$1,850.00	\$1,100.00
COURT BUDGET	\$164,350.00	\$171,650.00
SHERIFF BUDGET	\$190,237.00	\$193,536.00
TOTAL	\$354,587.00	\$365,186.00

Caledonia County Sheriff's Report- 2017

The Sheriff's Department has thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. We purchased a new radar cart that we can use in different towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols.

We continue to do town patrols and we feel that the towns that we patrol are a safer place to live and drive in because of our presence.

The Sheriff's Department has twenty two Law Enforcement Officers to start the year and three new deputies will go to the academy in March. We are active with local schools to ensure the safety of students and staff. We are involved with drills and evacuation plans and will continue to assist as needed.

I'm looking for a different location for the department's office because of the high rent the state wants to charge the county for our current location.

Dean Shatney, Sheriff 802-748-6666

DANVILLE RECYCLING GUIDE

NEWSPAPERS, MAGAZINES & OFFICE PAPER (JUNK MAIL): Can be mixed together - Includes catalogs, telephone books, glossy inserts and paperback books as well as colored paper, white paper, junk mail, and wrapping paper with NO ribbons or bows. Any color or type of paper can be in this category except brown Kraft bags and boxboard.

CORRUGATED CARDBOARD & BROWN KRAFT BAGS & BOXBOARD: NO wax-coated cardboard, egg cartons, cardboard soiled with food waste or Styrofoam. Remove excess tape. Staples are OK. Please no strings, handles, or bags with plastic layers.

TIN CANS: Labels are OK. Flattening not required. Separate from aluminum cans (A magnet will stick to tin but not to aluminum). Please rinse.

ALUMINUM CANS, FOIL AND FOOD TRAYS: Labels OK. Flattening not required, please rinse. *Snack bags and candy wrappers are not aluminum foil!*

GLASS (ALL COLORS): Clear, green, blue, and amber bottles and jars .Please rinse. Dishes, window, mirror, ceramic, Pyrex and drinking glasses are acceptable, please rinse. No crystal, lids, metal or wood. NO light bulbs.

#1 through #7 PLASTICS: Look for the recycling number stamped on the bottom of the container. Includes all labeled rigid plastic containers and lids. Labels are OK, please crush larger containers. Tubs and automotive product containers are acceptable as long as they are completely drained of fluid. Please rinse! No vinyl siding, Styrofoam, black plastic, syringes or medical devices – call for proper disposal options for these items.

PLASTIC BAGS: Any plastic bag that is labeled #2 or #4, or has been identified as such. Call for the current list of acceptable bags. Bubble wrap and pellet bags are ok. No black plastic bags, please.

SPECIAL WASTES: ****NO CHARGE****

Any Books, Cellular Phones, Fluorescent Bulbs and Electronics such as TV, Computer, Monitor, Keyboard, Mouse, Printer, Fax, Scanner, Stereo, 8 Track and Cassette Player, CB Radio, Phones and Answering Machine, etc, etc.. Electronics are taken every weekend.

CERTAIN HAZARDOUS WASTES and SCRAP METAL:

Aerosol Spray Cans, Propane Cylinders, Oil Filters, Oil and Enamel Paint (NOT Latex). For Your Convenience, Small Amounts of Metal and Wire but NOT Large Appliances.

ALSO ACCEPTING: If you have something that can still be used, there is a “for anyone who wants it” area with the books. I don’t want an entire yard sale brought in but if you have items of use for someone else, you are welcome to drop it off. Please ask before leaving clothing or various items. Also taking packing peanuts.

Danville Recycling Center * 347 Peacham Road (Old Railroad Station) * Sat. 8-12

Annual Report
Town of Danville
School Reports
2017



This country school photo with teacher and well-dressed students is lovely. Harold took his job seriously, and so did the children. (Harold Hatch collection)

School Fiscal Year Ending
June 30, 2017

Danville School District 2017 Annual Report

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**WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING
OF THE TOWN OF DANVILLE, VT
TO BE HELD ON MARCH 6, 2018**

The legal voters of the town of DANVILLE are hereby warned to meet at the Danville School in DANVILLE, VT on Tuesday, March 6, 2018 at 10:00 a.m. to transact the following school district business. *Vote for the Budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 pm. Absentee ballots for voting for the budget may be requested until 4:00 pm Monday, March 5, 2018.*

ARTICLE 1: To elect a School District Moderator.

ARTICLE 2: To elect two School Directors for a term of 1 year each.

ARTICLE 3: To elect one School Director for a term of 3 years.

ARTICLE 4: To elect a School District Treasurer for a term of 3 years.

ARTICLE 5: Shall the voters of the Danville School District vote (Australian Ballot) to authorize the Board of Directors to expend five million seven hundred sixty thousand three hundred forty-seven dollars (\$5,760,347), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,650 per equalized pupil. This projected spending per equalized pupil is 3.6% lower than spending for the current year.

ARTICLE 6: Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2019 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

ARTICLE 7: Shall the voters of the Danville School District vote to authorize the Board of Directors to transfer one hundred fifty thousand dollars (\$150,000) from the remaining uncommitted fund balance June 30, 2018 to the Capital Reserve Fund previously established for building maintenance.

ARTICLE 8: Shall the voters of the Danville School District vote to authorize the Board of Directors to establish a Mission and Vision Reserve Fund for the purpose of fulfilling the mission of the school district, with the Danville School Board as agents to expend from this reserve for the purpose stated, and further, to transfer fifty thousand dollars (\$50,000) from the remaining uncommitted fund balance June 30, 2018 to the Mission and Vision Reserve Fund.

ARTICLE 9: Shall the voters of the Danville School District vote to authorize the Board of Directors to establish a Special Education Reserve Fund for the purpose of assisting with special education costs of the school district, with the Danville School Board as agents to expend from this reserve for the purpose stated, and further, to transfer any remaining uncommitted fund balance June 30, 2018 to the Special Education Reserve Fund.

ARTICLE 10: To transact any other non-binding business that may legally come before the meeting.

Dated at Danville, VT this 19th day of January, 2018.

Danville School Board of Directors

Bruce Melendy, Chair; David Towle, Vice-Chair; Robert Edgar, Clerk, Ginni Lavelly, Timothy Sanborn

Attest: Wendy Somers, Town Clerk



Photo courtesy of Liz Sargent

Abby and Nicholas McReynolds with their Jersey cows, Natalie and Bing at the North Danville 4th of July celebration. Abby and Nicholas are 5th generation farmers at Lucky Hill Farm in North Danville. The McReynolds family has owned and operated the farm since the fall of 1919.

MINUTES OF THE ANNUAL MEETING OF THE DANVILLE SCHOOL DISTRICT HELD MARCH 7, 2017

The Annual School Danville District meeting was called to order at 10:10 a.m. at the Danville School on Tuesday March 7, 2017. Members of the Danville School Band played the National Anthem. Dr. Thomas Ziobrowski then led the meeting in the Pledge of Allegiance to the flag, followed by the reading of Civil Invocation by Bradley Smith.

Per custom and without objection, the town chose to convene the School District meeting first, with Town Annual meeting to follow.

Town Clerk Wendy Somers addressed the audience with corrections to the annual report. She stated on page 36, Article 6 should also read that this is a remaining term on a 3year term for Town Lister. The next correction was on page 37, Article 25, the general budget figure should read \$522,228.00 and not \$320,507.03. Also on page 37, Article 26 highway budget figure should read \$1,949,055.24 instead of \$933,927.00. These figures were the amount of tax revenue raised and not the full expenditure budget. On page 55 the 2017 total highway expense should read \$1,949,055.24 instead of \$1,945,128.79.

Wendy also explained the new procedures for paper ballot votes.

The following Articles were voted on:

ARTICLE 1 To elect a Moderator. – William “Sandy” Hauserman opened nominations for Moderator. Jenness Ide nominated Dr. Thomas F. Ziobrowski as Moderator. With no other nominations, the Clerk was instructed to cast one ballot in the name of Dr. Thomas F. Ziobrowski, as Moderator.

The Moderator then stated the rules of the meeting.

William “Sandy” Hauserman then asked the Board Members to introduce themselves.

ARTICLE 2 To elect two School Directors for a term of 1 year each: - The Moderator stated that these would be done one at a time. The Moderator then opened nominations for the first of two one year terms.

Peter McAlenney nominated Ginni Lavelly for School Director for the term of one year. Spencer Morse then nominated Bethany Hale. Tim Sanborn was also nominated, but declined the nomination as he wished to run for the three year term. Ginni Lavelly then spoke on her behalf, followed by Spencer Morse speaking on behalf of Bethany Hale. The Moderator then requested a standing vote. On a vote of 116 voted for Ginni Lavelly and 85 votes for Bethany Hale, Ginni Lavelly was elected School Director for a term of one year.

Bethany Hale was nominated for the term of one year. Robert Edgar was then nominated for a term of one year. Robert Edgar then spoke on his behalf. With no other nominations, a hand vote was requested. On a vote of 112 for Robert Edgar, 92

votes for Bethany Hale, Robert Edgar was elected School Director for a term of one year.

ARTICLE 3 To elect one School Director for a term of three years. – Jenness Ide nominated Tim Sanborn for the term of three years. With no other nominations, the Clerk was instructed to cast one ballot in the name of Tim Sanborn as School Director for a term of three years.

ARTICLE 4 “Shall the voters of the Danville School District vote (Australian Ballot) to authorize the Danville School Directors to approve the School Board to expend \$5,660,895.00, which is the amount the School Board has determined to be necessary to the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,134 per equalized pupil. This projected spending per equalized pupil is 7% higher than spending for the current year.”

William “Sandy” Hauserman then introduced Superintendent Mat Forest and Principal Kerin Hoffman, who were invited to answer any questions. There was no objection from the assembly.

Bruce Melendy presented the budget and then opened the meeting for public comment and questions.

Kim Larose requested the student/teacher ratio and classes being taught. Kerin Hoffman elaborated on the teachers and subjects being taught in the high school as well as the teachers who share responsibility with the Junior High and elementary students.

Gary Farrow asked about the budget increase. Bruce Melendy addressed the budget breakdown, including the number of high school students enrolled in 2015 vs 2016. Kerin Hoffman reported that there were 110 students in 2015 and 102 students in 2016. This was due to a large Senior class with transfers from the closing of Concord High School. Bruce also spoke to the marketing initiatives to entice new students to Danville School.

Mat Forest then spoke on CCSU’s structuring and budget.

Robert Larose asked what the Board was doing to retain students at Danville School. Bruce Melendy stated that they were working with other schools to offer more classes. William “Sandy” Hauserman stated that they were offering more college level courses.

Jenny Rafuse asked if the school interviews students leaving Danville to attend other schools as to why they have chosen to leave. She also asked about the vocation technical classes they no longer offer at Danville.

Kerin Hoffman stated that they do talk to these students, starting at the 8th grade level.

Winona Gadapee spoke to the large school environment vs the small school environment. She stated that Danville works hard to make students feel valuable.

Kerin Hoffman stated that 15-20 Danville resident students attend other schools.

Kristen Barany stated that Danville School has a bullying problem which is why some students leave. Bruce Melendy spoke to the importance of any bullying issues and their resolution by the Board.

Walt Smith stated that it was important to have discussion of issues throughout the year and not just save them for Town Meeting.

Diana Warren spoke in support of the School Directors on their new ideas to keep the school open. Molly Greaves also spoke to her love of Danville School and hoped that they could continue to keep the school open.

With no further discussion, the Moderator closed discussion and moved to the next article.

ARTICLE 5 "Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2018 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?" – The motion was made by Kenneth Linsley, which was seconded. Article 5 was then voted in the affirmative by a voice vote.

ARTICLE 6 To transact any other non-binding business that may legally come before the meeting –

Kristen Barany requested information as to why Kerin Hoffman submitted her resignation.

William "Sandy" Hauserman stated that it was for personal and professional reasons and they have to respect her decision. This is something she would have to discuss with Kerin directly. Kristen then stated her support for Kerin to stay.

Winona Gadapee announced that longtime resident Gordon Bess passed away that morning. He had attended Town Meeting for many years. David Towle had requested a moment of silence in honor of Gordon Bess.

With no other business, the Moderator adjourned the meeting at 11:40 a.m.

Respectfully submitted,

Attest: Wendy M. Somers
Wendy M. Somers, Clerk

Approved: Thomas Ziobrowski
Dr. Thomas Ziobrowski, Moderator

William G. Hauserman
William "Sandy" Hauserman,
School Director Chair

Danville School

148 Peacham Road ▪ Danville, Vermont ▪ 05828

(802) 684-3651 ▪ (802) 684-1192 fax

Kerin Graham Hoffman, Principal

Jeremy Rector, Assistant Principal



Danville School Principal's Annual Report

It is a daunting task each year to encapsulate all of the exciting things happening at Danville School in one letter. This year is no different, but I am more proud than ever to share with you what we have been working on.

The Danville 2020 Committee, comprised of teachers, administration, Board members, parents, and a student representative, completed our task last spring of selecting sixteen Performance Based Graduation Requirements in compliance with Vermont's Act 77. Our PBGRs will complement our course-based graduation requirements by ensuring that students master not only content and academic skills, but also the lifelong skills of oral communication, empathy, perseverance, responsibility and leadership, to name a few. Students will present Graduation Portfolios to a panel to demonstrate their proficiency in our PBGRs. We are also starting a portfolio process in middle school, where 8th graders will present a similar "graduation" portfolio, so that they are well-equipped to tackle the more high-stakes process in high school.

This year, the Danville 2020 Committee is hard at work on a long term Action Plan for the school. This plan will include CCSU goals and policies, much of the work we have done over the past few years, as well as ideas of building on and improving our best practices and new goals. The Committee will share its work with the Parent Teacher Group, at staff meetings PK-12, and with the community for feedback before it is submitted to the Board for approval.

Our Dual Enrollment program has expanded to include courses certified by Southern New Hampshire University, as well as Community College of Vermont, in order to widen the opportunities and exposure to rich material for our students. Nearly 1/3 of our high school students are currently enrolled in one of our in-house, college credit bearing courses, and we are excited about the rigor this experience brings to our academic offerings as well as the level of preparation it brings to our college and career bound students.

We have greatly expanded our Independent Study and Internship offerings this year, through the guidance of our Pathways Coordinator and our incredibly innovative teaching staff. These courses are designed by students with their teachers, and aim to be interdisciplinary and specifically geared towards college and career goals. Some examples of current Independent Studies are Agribusiness Systems, Personal Fitness for Law Enforcement, Arts and Music in Elementary Education, Equine Management, Fairy Tales and Horror, Geocaching, and the Culture and Science of Food.

Our Clubs continue to take place during the school day, providing all students 7-12 with the opportunity to participate and experience. While Robotics became its own course this year, with Stan Zajko and Spencer Morse at the helm, our clubs expanded to include Makerspace, World Drumming, U Matter Suicide Prevention, Multicultural Club and Gay Straight Alliance. We continue to host Knitting, Chess, Yearbook, Drama, Future Farmers of America and Jazz Band. Our excellent Student Council, led by Nick DeCaro, continues to provide our students with an opportunity for leadership.

In the middle school, we were able to hire a full-time English teacher this year. Jessica Settles has been a vibrant addition to our school, and had guided students through our new reading program, Wit and Wisdom, with humor, rigor, and many successful Socratic Seminars.

Our 7-12 Advisory program continues to grow. Jeremy Rector joined us this summer as Assistant Principal and brought a wealth of training and insight into expanding our use of Restorative Justice as a schoolwide behavioral and cultural support. Through this program, our teachers have run “circles” in Advisory addressing topics such as identifying trusted adults in the school, active listening, positive feedback, and simply getting to know each other better. Our incoming freshman class this year includes an unprecedented twenty tuition students from Walden, Barnet, Peacham, Waterford, St. Johnsbury and Concord, therefore building teams, building trust, and facilitating new friendships remains an important component of our program. We are thrilled to have these students with us, as they bring diverse experiences, opinions, and voices to our student body.

The elementary school is piloting two new reading programs this year, along with other CCSU schools; Wit and Wisdom and Fountas & Pinnell Classroom. These programs have given us a unified framework to continue our high quality instruction in phonics, comprehension, response to literature, critical thinking and discussion. Our elementary team is shaping students who know how to read, calculate, problem solve, and make connections. They do the crucial work of laying the foundation for successful, lifelong learning.

Exciting programs continue in the elementary and middle school, such as our partnership with the Montshire Museum, visits to the Fairbanks and Winter Wellness trips (in the high school too!). Additionally, our 1st and 2nd grade team led by Laurie Rivers received a grant for a new Outdoor Learning program on Wednesday afternoons, blending nature, exploration, and creativity with every day learning.

Finally, I am proud of our special education and intervention teams this year, along with Cathy Browne at CCSU, for continuing to re-examine and refine how we deliver services and intervention at Danville. Through teamwork and creative thinking, we have opened new courses, gone to new trainings, and implemented new practices to ensure our Tier II and III students are receiving appropriate interventions to close gaps and make gains towards proficiency.

Finally, over the years we have been slowly updating our physical spaces with new technology, flooring and furniture. 21st century learning spaces are places where students feel comfortable, safe, and where students can see our investment in them, and our maintenance team led by Marvin Withers has tirelessly worked to see this through. Our improving school environment has gone hand in hand with work by Jeremy Rector and our mental health team to shore up our behavior support system, so that students are active participants in both consequences and restoration, and have an infallible network of support when they need it.

I cannot stress enough how lucky the town of Danville is to have this amazing school at its center. The Danville teachers are highly educated and imaginative, and push themselves every day to serve our students best. Our crucial support staff works hard to keep us all fed, organized, and sustained in our learning. I am immensely lucky to be their colleague and leader, and hold them in the highest regard. The students, of course, give us all great joy. Not a day goes by where I am not touched by their kindness, thoughtfulness, and humor. Our learning environment is truly one where students will learn to be leaders, good citizens, and fierce advocates for their families and communities.

As always, Danville School and I are grateful for your support in the coming year.

Respectfully submitted,
Kerin Graham Hoffman, Principal, Danville School

BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union
PO Box 216 - Danville, VT 05828 (802)684-3801 x207 - Fax (802)684-1190

Donna Gaston, E.L.O. Project Director
donna.gaston@ccsuonline.org

E.L.O. Director's Annual Report

The E.L.O. (Extended Learning Opportunities) program is about to wrap up the fifth year of after school and summer programming. We are currently preparing an application for the 21st Century Community Learning Centers grant to help fund the next five years. If the grant is awarded, the investment will be no more than 50% of the proposed budget. The remaining funds will come from the school budgets, fees, donations, and fundraising. The Waterford School is joining the Barnet, Danville, Peacham, and Walden Schools in the new application. The program goals will remain the same: to improve academic performance; to employ the 21st century skills of critical thinking, communication, collaboration, and creativity; to offer activities that require these skills; and to increase individual health and wellness.

The cost per day per child will increase slightly in the next grant cycle to offset the decrease in the grant investment. The cost will be \$5 per day, or \$2 per day for students eligible for free or reduced lunch. The cost for the summer program will be \$60 per week, or \$30 per week for those who are eligible for free or reduced lunch. Full and partial scholarships will continue to be offered.

So far this year we have had 84 students enroll at Barnet, 54 at Danville, and 34 each at Peacham and Walden. Classes have been offered in computer programming, martial arts, 3-D printing, chemistry, comic books, math games, engineering, animation, science, crafts, swimming, art, music, fitness, and cooking. Classes where students from all four schools come together include Pen Pals, chess and Hunter's Education. Students at Barnet will be entering two state-wide competitions in March: the Jr. Iron Chef competition and the Be Money Wi\$e poster competition. Tutoring is also being offered through E.L.O. in all of the schools this year.

E.L.O. helps students be more successful in school, both academically and socially. In the words of one parent, "Daily he is experiencing the joys of learning new ideas without the pressure of a typical classroom setting... My son's life has been changed by the experiences and opportunities E.L.O. has provided him. I do not have the extra money to sign him up for anything outside of school. This program helps me provide him with experiences that otherwise would not be available. The benefits of this program are endless for us. The classroom growth he has seen in the past school year has been very exciting, and I believe that E.L.O. has been an instrumental part of that."

You are all invited to see exhibits and performances by the E.L.O. students at 5:00 on Wednesday, March 21st at the Danville School. All students will be coming to showcase their projects.

Respectfully submitted,
Donna Gaston, Project Director

"It is the mission of the Caledonia Central Supervisory Union and its four member schools to create a learning community in which each individual can achieve the highest standards of excellence in intellectual growth and citizenship."

BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union

PO Box 216 - Danville, VT 05828 (802)684-3801 - Fax (802) 684-1190

Superintendent's Report 2017

Dear Citizens,

Over the past several months all the school districts within Caledonia Central Supervisory Union have engaged in much discussion and debate over Act 46. The Act 46 process has been a daunting task for all the school boards, administrators and citizens throughout Caledonia Central Supervisory Union, but resulting in Waterford, Barnet and Walden forming the Caledonia Cooperative Unified Union School District (CCUUSD), with all three districts merging into one. Peacham joined the newly formed district in a state approved merger model called a 3x1. The new CCUUSD board will continue to meet and discuss creating opportunities for the community's children.

The Danville School Board has submitted a proposal for an alternative structure to the State Board of Education. As we move forward with Danville's alternative proposal, it will be crucial to continue discussions with St. Johnsbury Academy and Blue Mountain to determine what other possibilities can be created for our students in Danville. Much work still needs to be done here. I personally believe that Danville High School plays a very important role in the educational landscape in our region. It is my hope that we work collaboratively with all Danville's citizens to address the needs of the communities children.

Our discussions thus far with St. Johnsbury Academy have been fruitful. Danville High School and St. Johnsbury Academy have entered into a Memorandum of Understanding which offers Danville students access to extracurricular activities at the Academy, including Theater, FIRST Robotics, Scholars Bowl, Science Olympiad, Dance Club, Language Clubs, and Automotive Club and increased academic course offerings outside of the CTE courses in the areas of Japanese, Latin, Chinese and the performing arts (i.e. acting, dance).

There are many opportunities that can be explored in this partnership if the Danville community wishes to pursue them. For example, should Danville create academic programming that would be attractive to not only Danville students but St. Johnsbury Academy students as well, the Academy is willing to market Danville High School both nationally and internationally and to have a fluid relationship with Danville where students from the Academy attend Danville High School and Danville students attend the Academy. This relationship could possibly increase revenue flows to Danville, increase Danville's student population and opportunities for our students, also providing stability for the Danville School High School.

I look forward to all these discussions throughout our supervisory union in the hopes to create more opportunities for our children.

Best Wishes,

Mat

Dr. Mathew G. Forest Superintendent

Danville School District All Salary and Wages for FY17

<u>Name</u>	<u>Wages</u>	<u>Name</u>	<u>Wages</u>
Anderson, Shannon	\$11,904	DeCaro, Nicholas	\$42,563
Aremburg, Eydie	\$69	Delgaudio, William	\$525
Baesemann, Fawn	\$48,602	DeMaio, Caroline	\$16,419
Barrett, Kristina	\$22,783	Demers, Isaac	\$45,115
Bartell, Abigail	\$41,314	DeShone , James III	\$1,482
Bartell, Robert	\$3,012	DeShone, Denver	\$84
Bay-Hansen, Emma	\$30,980	DeShone, Kerrie	\$30,711
Bedard, Cody	\$1,035	Dunklee, Lynn	\$53,569
Bedard, Sonja	\$27,447	Duvall, Kurt	\$36,303
Benoit, Janice	\$39,977	Easter, James Jr.	\$38,973
Benoit, Victor	\$39,200	Eckhardt, Kristen	\$53,987
Bissell, Martha	\$78	Eckhardt, Peter	\$90
Blackbird, Eileen	\$1,775	Edgar, Jason	\$8,725
Bohannon, Rebecca	\$47,039	Edgar, Stacy	\$44,241
Boucher, Sarah	\$41,497	Elliott, Tanna	\$14,365
Brehm Lavelle, Lian	\$29,726	English, Maxfield	\$40,760
Brigham, Jason	\$45,756	Fenoff, Trent	\$1,900
Brillhart, Joy	\$59,065	Fielder, Rebecca	\$263
Bumps, Joanne	\$1,775	Fisher, Simon	\$49,387
Burrington, Annette	\$442	Fitzgerald, Karen	\$2,638
Bushey , Melissa	\$735	Flint, Cara	\$455
Carlisle, Peggy	\$64	Fox , Stacey	\$2,135
Carpenter, Jenna	\$2,079	Gadapee, Lera	\$516
Carr, Tiffany	\$3,546	Gadapee, Shelli	\$33,698
Cassetty, Lisa	\$41,077	Gaston, Howard	\$42
Cassidy, Mary	\$10,685	Genco, Stephen	\$44,684
Cawley, Damon	\$949	Greaves, Emily	\$51,662
Chamberlin, Corinne	\$12,693	Halada, Barbara	\$450
Chamberlin, Mariah	\$1,149	Hannon, Rhonda	\$42
Choudhury, Caroline	\$174	Hauserman, Sandy	\$300
Clancy, Emily	\$21,658	Hawley, Barbara	\$19,147
Clark, Allana	\$20,034	Heiser, Heather	\$20,154
Clifford, Judith	\$1,212	Hess, Charles	\$14,750
Cloutier, Nichole	\$440	Hoffman, Kerin	\$84,460
Colosa, Kevin	\$42,939	Hoffmann, Linda	\$1,446
Copen, Bobbie	\$34,466	Horne, Allison	\$501
Curley, Michelle	\$2,925	Houghton-Duckett, Lesley	\$24,329
Cushman, Pamela	\$50,999	Hudson, Jessica	\$429
Cyr, Kenneth	\$1,780	Hudson, Jessica	\$429
Daniell, Sharon	\$150	Hussey, Riley	\$2,007
Dargie, David	\$9,311	Jacques-Staats, Melanie	\$2,690

Danville School District All Salary and Wages for FY17

<u>Name</u>	<u>Wages</u>	<u>Name</u>	<u>Wages</u>
Johnson, Melinda	\$28,057	Potter, Kasey A	\$1,900
Joncas, Polly	\$1,414	Powers, Vivian	\$14,034
Judkins, Steven	\$41,816	Prescott, Shantelle V	\$3,427
Kampf, Irene	\$1,000	Rainville, Patrick	\$16,966
Keach, Rachel O	\$40,391	Rainville, Tammy	\$5,421
Kelly, Darcey S	\$27,136	Rapoza, Christine	\$53,772
Kitchel, Paula	\$156	Rathburn, Randall E	\$24,945
Kitchel, Rita	\$816	Remick, Paul	\$2,200
Lackie, Nicole	\$1,672	Remick, Peggy	\$54,047
Lacoss, Lindsey	\$375	Richard, Amy	\$44,151
LaMadeleine, Kathryn	\$399	Richard, Catherine	\$34,727
Lamar, James	\$375	Rivers, Laurie	\$48,142
Lamphere, Wendy A	\$15,037	Robb, Kelly	\$55,586
Langmaid, Marie	\$975	Robbins, Luke	\$49,025
Lavigne, Jill	\$150	Russell, Tammy	\$450
Leadbeater, Mary	\$1,500	Samuels, Courtney	\$4,732
Ledo, LeAnne	\$3,526	Sheerin, Evelyn	\$3,495
Levesque, Rachel K	\$38,482	Shufelt, Danyelle L	\$500
Lewis, Danielle	\$43,272	Spencer, Priscilla Pearl	\$3,341
Lowre, Richard	\$6,009	Sweeney, Phyllis	\$1,922
Mackenzie, Diane	\$93	Swett, Claudette	\$7,203
McAlenney, Peter	\$300	Thody, Hannah	\$4,127
McCarthy, Beverly	\$375	Towle, David	\$300
McCarthy, Kate	\$6,048	Towle, Shelley	\$3,731
Melendy, Bruce	\$300	Trepanier, Jake	\$1,530
Miller, Deborah	\$194	Trepanier, Kelsey	\$1,005
Monahan, Brian	\$1,000	Warren, David	\$52,002
Morse, Madeline J	\$1,404	White, Erika	\$90
Morse, Spencer	\$60,316	White, Sarah E	\$5,766
Mundinger, Alicia	\$21,119	White, Theresa	\$14,456
Mundinger, Cheryl	\$23,363	Wiggett, Emily	\$33,500
Nester, Kathryn	\$204	Wilkins, Jim	\$2,800
Noble, Deborah	\$210	Williams, Jennifer	\$75
Nutbrown, Patricia	\$2,403	Withers, Jeremy	\$2,200
Pastula, Dawn	\$3,816	Withers, Marvin	\$52,818
Pastula, Katharine	\$5,412	Wolf, Diane	\$42
Pearce, Guy	\$50,588	Zajko, Stan	\$45,015
Pelletier, Shannon	\$135	Zangla, Kaylynn	\$374
Pennock, Patrick O	\$72,100		

Danville School Board Report 2017

Your School Board remained busy this past year continuing to deal with the ongoing challenge of Act 46. A 706(b) Committee was formed in September, 2016 which included members from Danville School Board, Cabot School Board, and Twinfield School Board as well as citizen representation from Cabot and Twinfield. This committee met many times during the fall of 2016 and the winter and spring of 2017 in an effort to present an option to the town for a vote, which by law had to be scheduled before July 1, 2017.

The most important criteria for your School Board throughout the committee meetings was whether a particular merger option provided an educational benefit for our students as well as supported our mission. We also looked at potential cost savings to your tax dollars as we explored several options. The final decision from the 706(b) Committee was a merger involving Cabot, Danville, and Twinfield with Cabot remaining a PreK-8 operating school district, while Danville and Twinfield remained PreK-12 operating school districts. In this plan, Cabot High School would have closed and high school students from Cabot could have the choice to attend Danville or Twinfield. Danville High School students would have the choice to attend Danville or Twinfield and Twinfield High School students would have the choice to attend Twinfield or Danville. This proposal was approved by the State Agency of Education in May, 2017 and went to a vote on June 20, 2017. Cabot and Danville voted against this merger while Marshfield and Plainfield voted for the merger. The merger did not pass because of the no vote from Cabot as well as Danville. Under the agreement if one town voted against the merger, then it would not pass.

As a result of the No vote on the merger, your School Board began to look at other options. We met with School Board Members from Blue Mountain to discuss ways our two schools could collaborate to offer students more educational benefits as well as looked at a number of instructional and administrative services that might be delivered with less cost through shared contracts across each district. We also explored a possible merger between Blue Mountain and Danville, however there was not time to form another 706(b) committee and do the research required before the December 26, 2017 deadline of having another proposal to the State. We expanded our discussions with St. Johnsbury Academy in regards to offering high school students from Danville access to a select group of academic and co-curricular programs currently offered at St. Johnsbury Academy and a Memorandum of Understanding was reached between the Danville School District and St. Johnsbury Academy that will allow for this to occur.

An Alternative Governance Proposal was submitted to State Agency of Education on December 20, 2017. This proposal requests Danville should remain a single PreK-12 operating school district within the context of a restructured Caledonia Central Supervisory Union. Between Town Meeting Day, 2017 and December 18, 2017 your School Board engaged in 13 regular meetings in which Act 46 updates or questions were addressed and another 10 public forums totaling approximately 17 hours of presentations, questions-and-answer periods and collective editing as well as one Public Act 46 survey. The aim was to ensure Danville's sustainability while meeting the education goals of Act 46 as the only public high school in the area.

The Danville School Board would like to thank Superintendent Mathew Forest and Principal Kerin Graham Hoffman for their guidance and leadership during this process. The School Board would also like to acknowledge the efforts of Peter Clarke, our consultant, for the work he did during this process.

We have good news about our budget for 2019. Danville's Tuition Revenue is up \$88,000 and we have a surplus of \$86,000, resulting in our education funding actually going down \$66, 585. This allows us to add an additional Pre-K classroom for the School Year 2018-2019 with no increase in taxes.

Your School Board asks for your support for the 2019 school budget.

Bruce Melendy, Chair; David Towle, Vice Chair; Robert Edgar, Secretary; Ginni Lavelly; Tim Sanborn

Danville School District Budget Revenue						
General Fund		Approved by Board 1-10-18				
Local		Budget FY17	Actual FY17	Budget FY18	Budget FY19	Increase/ (Decrease)
1322	Tuition	393,512	464,809	489,240	577,940	88,700
1362	Special Education Tuition	8,000	95,805			-
1510	Interest	20,000	8,705	600	9,000	8,400
1700	Athletics	12,500	6,775	8,400	6,700	(1,700)
1990	Miscellaneous	3,500	2,642	1,000	1,000	-
5599	Carry forward from prior year fund balance	-	-	-	86,620	86,620
	Transfer from Endowment Funds	95,850	95,850	-	-	-
	Total Local Revenue	533,362	674,586	499,240	681,260	182,020
State						
3110	Education Fund Payments	4,789,941	4,789,941	5,113,485	5,047,567	(65,918)
3114	On Behalf Vocational	1,400	1,400	667	-	(667)
	Total Education Spending	4,791,341	4,791,341	5,114,152	5,047,567	(66,585)
3150	Transportation Aid	66,841	63,998	These revenues go directly to SU; districts will be billed expenses minus revenues	These revenues go directly to SU; districts will be billed expenses minus revenues	1,100
3201	SE Mainstream Block Grant	123,071	123,071			
3202	SEER Reimbursement	423,581	400,596			
3203	Extraordinary Reimbursement	164,682	111,893			
3204	Essential Early Education	22,893	22,893			
3205	State Placed Reimbursement		58,027			
3282	Driver Education	3,360	2,640	1,500	2,600	
3308	Voc Ed Transportation	7,620	14,627	-	-	
3370	High School Completion on behalf	21,648	10,860	25,128	10,860	(14,268)
5200	Interfund Transfer					
	Total State Revenue	5,625,037	5,599,946	5,140,780	5,061,027	(79,753)
Other						
5700	VSBIT Grant	10,000	9,265	-	-	-
5900	E-Rate	20,340	19,310	20,875	18,060	(2,815)
	SubTotal Other	30,340	28,575	20,875	18,060	(2,815)
	General Fund Total	6,188,739	6,303,107	5,660,895	5,760,347	99,452

Danville School District Budget

Account	Description	Budget FY17	Actual FY17	Budget FY18	Proposed Budget FY19	Increase/ (Decrease)
<u>Direct Instruction</u>						
1.6.1100.100	- Salaries	1,647,452	1,684,235	1,793,535	2,019,937	226,402
1.6.1100.200	- Benefits	673,662	643,251	699,752	658,699	(41,053)
1.6.1100.300	- Purchased Prof Svcs	21,648	13,048	25,128	26,228	1,100
1.6.1100.400	- Purchased Property Services	800	660	1,000	1,000	-
1.6.1100.500	- Other Purchased Services	58,664	38,542	60,806	54,310	(6,496)
1.6.1100.600	- Supplies/consumables	65,141	58,432	91,288	107,788	16,500
1.6.1100.700	- Furniture/Equipment	31,086	21,729	32,610	40,210	7,600
1.6.1100.800	- Dues & Fees	15,409	22,154	18,075	30,075	12,000
SubTotal: Direct instruction - 1100		2,513,862	2,482,050	2,722,194	2,938,247	216,053
<u>Athletics</u>						
1.6.1410.100	- Salaries	48,249	50,581	46,645	49,709	3,064
1.6.1410.200	- Benefits	4,233	4,293	4,104	4,316	212
1.6.1410.300	- Purchased Prof Svcs	25,370	20,251	25,370	26,020	650
1.6.1410.400	- Purchased Property Services	1,000	1,638	1,500	1,500	-
1.6.1410.500	- Other Purchased Services	500	771	1,000	1,000	-
1.6.1410.600	- Supplies/consumables	10,430	5,095	10,430	12,930	2,500
1.6.1410.700	- Furniture/Equipment	2,000	3,150	3,000	2,000	(1,000)
1.6.1410.800	- Dues & Fees	4,500	4,475	4,500	6,400	1,900
SubTotal: Athletics - 1410		96,282	90,253	96,549	103,875	7,326
<u>Extra Curricular</u>						
1.6.1420.100	- Salaries	24,100	20,725	25,825	27,325	1,500
1.6.1420.200	- Benefits	1,844	1,601	2,183	2,091	(92)
SubTotal: Extra/Co-Curricular - 1420		25,944	22,326	28,008	29,416	1,408

Account	Description	Budget FY17	Actual FY17	Budget FY18	Proposed Budget FY19	Increase/ (Decrease)
<u>Guidance</u>						
1.6.2120.100	- Salaries	109,696	106,522	119,630	121,170	1,540
1.6.2120.200	- Benefits	31,843	29,663	32,565	32,823	258
1.6.2120.300	- Purchased Prof Svcs	-	-	750	750	-
1.6.2120.500	- Other Purchased Services	100	305	500	500	-
1.6.2120.600	- Supplies/consumables	1,000	49	1,500	1,500	-
1.6.2120.700	- Furniture/Equipment	200	-	-	-	-
1.6.2120.800	- Dues & Fees	4,800	509	4,950	4,950	-
SubTotal: Guidance - 2120		147,639	137,048	159,895	161,693	1,798
<u>Nurse</u>						
1.6.2130.100	- Salaries	55,421	56,370	59,116	66,226	7,110
1.6.2130.200	- Benefits	26,783	26,637	27,073	27,649	576
1.6.2130.500	- Other Purchased Services	350	-	-	-	-
1.6.2130.600	- Supplies/consumables	1,335	1,563	1,835	1,835	-
1.6.2130.700	- Furniture/Equipment	450	-	-	-	-
1.6.2130.800	- Dues & Fees	100	-	100	100	-
SubTotal: Health - 2130		84,439	84,571	88,124	95,810	7,686
<u>Other Student Support</u>						
1.6.2190.100	- Salaries	30,012	26,435	28,887	28,916	29
1.6.2190.200	- Benefits	4,070	3,532	3,800	3,842	42
1.6.2190.300	- Purchased Prof Svcs	25,000	34,820	34,000	37,250	3,250
1.6.2190.600	- Supplies/consumables	2,000	1,203	3,440	6,500	3,060
1.6.2190.700	- Furniture/Equipment	-	-	500	500	-
SubTotal: Student Support - Other - 2190		61,082	65,990	70,627	77,008	6,381

Account	Description	Budget FY17	Actual FY17	Budget FY18	Proposed Budget FY19	Increase/ (Decrease)
<u>Curriculum and Professional Development</u>						
1.6.2210.100	- Salaries	6,000	9,041	7,500	12,000	4,500
1.6.2210.200	- Benefits	52,459	43,834	52,574	52,918	344
1.6.2210.300	- Purchased Prof Svcs	28,000	17,725	28,000	28,000	-
1.6.2210.500	- Other Purchased Services	-	3,458	3,300	3,300	-
1.6.2210.800	- Dues & Fees	-	35	-	-	-
SubTotal: - Staff Training/Prof Dev - 2210		86,459	74,093	91,374	96,218	4,844
<u>Library Media/Technology</u>						
1.6.2220.100	- Salaries	61,779	61,029	65,693	68,291	2,598
1.6.2220.200	- Benefits	5,696	5,722	5,918	6,120	202
1.6.2220.400	- Purchased Property Services	4,200	12,743	31,550	31,550	-
1.6.2220.500	- Other Purchased Services	12,438	12,572	5,500	5,500	-
1.6.2220.600	- Supplies/consumables	8,500	9,700	14,650	15,150	500
1.6.2220.700	- Furniture/Equipment	21,100	10,381	5,000	12,000	7,000
1.6.2220.800	- Dues & Fees	2,000	-	2,000	2,000	-
SubTotal: Library Media/Technology - 2220		115,713	112,147	130,311	140,611	10,300
<u>General Administration/School Board</u>						
1.6.2300.100	- Salaries	2,280	1,640	2,325	1,500	(825)
1.6.2300.200	- Benefits	175	125	178	115	(63)
1.6.2300.300	- Purchased Prof Svcs	15,000	6,112	15,000	15,000	-
1.6.2300.500	- Other Purchased Services	15,000	15,578	17,150	18,450	1,300
1.6.2300.600	- Supplies/consumables	500	57	200	200	-
1.6.2300.800	- Dues & Fees	2,000	1,858	2,000	2,000	-
SubTotal: General Admin. - 2300		34,955	25,370	36,853	37,265	412

Account	Description	Budget FY17	Actual FY17	Budget FY18	Proposed Budget FY19	Increase/ (Decrease)
<u>Principal Office</u>						
1.6.2410.100	- Salaries	233,294	237,002	248,185	246,403	(1,782)
1.6.2410.200	- Benefits	103,691	95,543	104,406	91,791	(12,615)
1.6.2410.300	- Purchased Prof Svcs	-	2,653	-	-	-
1.6.2410.400	- Purchased Property Services	10,800	12,788	11,500	11,500	-
1.6.2410.500	- Other Purchased Services	4,000	5,260	9,500	9,500	-
1.6.2410.600	- Supplies/consumables	8,000	1,584	8,000	8,000	-
1.6.2410.700	- Furniture/Equipment	800	960	800	800	-
1.6.2410.800	- Dues & Fees	2,500	1,949	2,500	2,500	-
SubTotal: Principal Office - 2410		363,085	357,738	384,891	370,494	(14,397)
<u>Fiscal Services/Business Office</u>						
1.6.2520.100	- Salaries	2,000	2,072	1,922	2,100	178
1.6.2520.200	- Benefits	233	176	147	161	14
1.6.2520.500	- Other Purchased Services	-	39	-	50	50
1.6.2520.600	- Supplies/consumables	500	527	-	-	-
1.6.2520.800	- Fees/Interest	20,300	4,287	5,200	5,200	-
SubTotal: Fiscal services - 2520		23,033	7,101	7,269	7,511	242
<u>Plant Operations</u>						
1.6.2600.100	- Salaries	185,583	185,491	201,287	198,296	(2,991)
1.6.2600.200	- Benefits	75,148	74,814	78,262	71,104	(7,158)
1.6.2600.300	- Purchased Prof Svcs	-	810	-	-	-
1.6.2600.400	- Purchased Property Services	229,850	168,702	95,500	95,500	-
1.6.2600.500	- Other Purchased Services	53,400	43,000	51,500	53,100	1,600
1.6.2600.600	- Supplies/consumables	176,000	146,476	170,000	170,000	-
1.6.2600.700	- Furniture/Equipment	5,000	81,641	15,000	15,000	-
1.6.2600.800	- Dues & Fees	-	70	-	-	-
SubTotal: Plant Operation - 2600		724,981	701,004	611,549	603,000	(8,549)

Account	Description	Budget FY17	Actual FY17	Budget FY18	Proposed Budget FY19	Increase/ (Decrease)
<u>Grounds Maintenance</u>						
1.6.2630.400	- Purchased Property Services	4,500	2,684	4,500	4,500	-
1.6.2630.600	- Supplies/consumables	-	84	-	-	-
SubTotal: Grounds Maintenance - 2630		4,500	2,768	4,500	4,500	-
<u>Food Service</u>						
1.6.3120.332	- Transfer to Food Service/SU	48,798	48,423	42,942	48,278	5,336
1.6.5390.900	- Transfer to ELO Program	15,100	15,100	19,893	25,127	5,234
1.6.6990.800	- Prior Year Deficit	-	-	89,100	-	(89,100)
SubTotal		4,345,872	4,225,982	4,584,079	4,739,053	154,974
<u>CCSU Services</u>						
1.6.2320.331	General Administration	131,350	131,350	132,535	132,664	129
1.6.2520.331	Business Office	99,132	99,132	103,881	90,225	(13,656)
1.6.1100.332	Interventionist (employee moved to district)		4,896	16,530	-	(16,530)
1.6.2210.331	Curriculum Development	48,471	55,984	86,483	70,602	(15,881)
1.6.2225.331	Technology	78,239	79,635	99,741	84,247	(15,494)
1.6.2700.332	Transportation	201,976	176,222	118,508	118,543	35
SubTotal: SU Services		559,168	547,220	557,678	496,281	(61,397)
<u>Special Education Services</u>						
		Total Costs		Net Costs		
1.6.1200.332	Special Education	1,283,699	1,354,186	519,138	525,013	5,875
Grand Total		6,188,739	6,127,388	5,660,895	5,760,347	99,452

Major Additions and Reductions in this budget:

Adds pre-k classroom teacher, para and materials	81,207
Adds interventionist	79,620
Adds elementary classroom teacher	56,261
Adds curriculum materials	42,880
Adds .2 Social Studies teacher	10,419
All other salaries increase (3% over current budget)	72,493
13% health insurance cost reduction with new plans	(91,457)
No deficit reduction necessary	(89,100)
Danville Costs to CCSU	(61,397)
All other areas net change	(1,474)
	99,452

**Danville School District
Education Tax Rate Computation
3 Year Comparison**

	FY17 Actual	FY18 Actual	FY19	
Total Budgeted Expenditures	6,188,739	5,660,895	5,760,347	
minus Revenues	(1,397,398)	(546,743)	(712,780)	
= Total Education Spending	4,791,341	5,114,152	5,047,567	
<i>Equalized Pupils FY19 as of 12-18-17</i>	317.7	314.9	322.5	7.6
Education Spending per Equalized Pupil	15,084	16,241	15,650	-3.6%
<i>Excess Spending Threshold</i>	14,531	17,386	17,386	
Base Education Amount	9,701	10,160	9,842	
Equalized Homestead Tax Rate	1.00 1.580	1.60	1.59	
Common Level of Appraisal (CLA)	102.88%	103.66%	103.15%	
Local Homestead Tax Rate	1.534	1.542	1.542	
Estimated Tax Rate Increase/(Decrease)		0.021	(0.000)	
Percent Increase		1.4%	0.0%	
Education Spending Increase (decrease)	392,481	322,811	(66,585)	
Non Residential Tax Rate	1.538 1.49	1.535 1.48	1.629 1.58	
1 cent on Local Homestead tax rate =	32,255	32,891	32,742	

Caledonia Central Supervisory Union Budget Summary

General Fund Budget Summary		Budget FY17	Actual FY17	Budget FY18	APPROVED Budget FY19	Increase/ (Decrease)
Expenses - Regular Programs						
2310	General Admin/Legal/Negotiations/Audit/Insurance moved from Superintendent Office below		55,514	56,300	84,550	28,250
2321	Superintendent's Office	338,526	293,013	293,865	365,990	72,125
2420	Special Area Administration	7,000	4,383	4,000	-	(4,000)
2520	Business Office/Fiscal Services	248,225	247,036	254,856	278,678	23,822
1100	Instruction - Regular programs		50,597	87,124	-	(87,124)
2210	Curriculum Development	121,369	160,614	212,172	218,069	5,897
2225	Technology	158,289	159,270	220,105	272,813	52,708
2700	Transportation - regular programs	439,556	407,370	430,004	557,213	127,209
SubTotal Expenses - Regular Programs		1,312,965	1,377,797	1,558,426	1,777,313	218,887
Expenses - Special Education						
		Special Ed. teachers		All Special Ed. Expenses		
	Special Education Expenses all districts	1,086,053	991,329	2,607,841	3,925,378	1,317,537
SubTotal General Fund Budget		2,399,018	2,369,126	4,166,267	5,702,691	1,536,424
Fund 6 Food Service Summary of Expenses						
		Personnel costs only			all costs all districts	
	Salaries	177,728	172,600	188,296	238,395	50,099
	Benefits	58,439	30,144	46,811	55,622	8,811
	Food, supplies & licenses, equipment	-	531	1,050	225,350	224,300
Total CCSU Food Service funded by districts		236,167	203,275	236,157	519,367	283,210
Total CCSU Budget		2,635,185	2,572,401	4,402,424	6,222,058	1,819,634 *

* Waterford School oversight, transportation, special education and food service costs have been added to this budget as they will join this SU under the newly formed Caledonia Cooperative Unified Union School District made up of:

Barnet, Walden and Waterford Schools.

Caledonia Central Supervisory Union Budget Summary

General Fund Revenues		Budget FY17	Actual FY17	Budget FY18	APPROVED Budget FY19	Increase/ (Decrease)
Regular Programs						
1510	Interest	150	223	200	200	-
1990	Miscellaneous	-	51	-	-	-
3150	Transportation - State Aid			176,761	222,401	45,640
5990	E-Rate Reimbursement	6,480	7,426	24,213	30,380	6,167
5200	Grant Administration Revenue	10,000	12,970	12,800	12,800	-
5200	Fund balance carry forward			10,000	10,000	-
<u>District Reimbursements to SU</u>						
1931	Administration	328,896	328,898	325,152	409,760	84,608
1934	Business Office	248,225	248,224	254,856	278,678	23,822
1941	Interventionists		54,480	87,124	-	(87,124)
1945	Curriculum Development	121,369	160,614	212,172	218,069	5,897
1943	Technology	158,289	159,270	201,905	260,213	58,308
1941	Transportation	439,556	407,372	253,243	334,812	81,569
Subtotal District reimbursements		1,296,335	1,358,858	1,334,452	1,501,532	167,080
Subtotal Revenues Regular Programs		1,312,965	1,379,528	1,558,426	1,777,313	218,887
Special Education						
1941	SU District reimbursements	1,086,053	991,330	1,094,024	1,544,841	450,817
1941	Outside District reimbursement			43,000	75,000	32,000
3201	State Mainstream Grant			341,767	409,094	67,327
3202	State SEER reimbursement			887,320	1,435,494	548,174
3203	State Extraordinary costs			208,611	460,949	252,338
3205	State Placed Students			33,119	-	(33,119)
Subtotal Special Education Revenues		1,086,053	991,330	2,607,841	3,925,378	1,317,537
SubTotal General Fund Revenues		2,399,018	2,370,858	4,166,267	5,702,691	1,536,424
Food Service All Revenues		236,167	203,275	236,157	519,367	283,210
Total Budget Revenues		2,635,185	2,574,133	4,402,424	6,222,058	1,819,634

Caledonia Central Supervisory Union Budget Summary

SU Costs by District for Comparison*

	<u>Barnet*</u>	<u>Danville</u>	<u>Peacham</u>	<u>Walden*</u>	Added <u>Waterford*</u>	<u>Total</u>
Administration	102,850	132,664	42,913	54,490	76,843	409,760
Business Office	69,948	90,225	29,185	37,059	52,261	278,678
Curriculum Development	54,735	70,602	22,838	28,999	40,895	218,069
Technology	65,313	84,247	27,252	34,603	48,798	260,213
Transportation	97,077	118,543	28,751	28,751	61,690	334,812
Subtotal Regular programs	389,924	496,281	150,939	183,901	280,487	1,501,532
Special Education Costs by District	324,479	525,013	78,252	366,304	250,792	1,544,841
Food Service Net Cost by District	51,174	48,278	33,979	13,811	40,600	187,842
	765,577	1,069,572	263,171	564,016	571,879	3,234,215

Prior Year Costs by District

Regular Programs	426,982	557,678	164,800	184,992	
Increase/(Decrease)	(37,058)	(61,397)	(13,861)	(1,091)	(113,407)
Special Education	268,497	519,138	62,384	244,005	
Increase/(Decrease)	55,982	5,875	15,868	122,299	200,025
Food Service Transfers	41,387	42,942	34,524	17,422	
	9,787	5,336	(545)	(3,611)	10,967
Increase/(Decrease) from prior year	28,711	(50,186)	1,463	117,597	

*Note: Barnet Walden and Waterford will be combined under Caledonia Cooperative Unified Union School District effective July 1, 2018.

FOOD SERVICE BUDGETS ALL DISTRICTS Combined under SU

2018 - 2019

Expenses

<u>Account</u>	<u>Description</u>	<u>Caledonia Coop.</u>	<u>Danville</u>	<u>Peacham</u>	<u>Total Budget</u>
6.6.3120.100	Personnel & Admin. Costs	166,444	92,640	36,924	296,008
6.6.3120.103	Substitutes Food Service	2,000	500	3,000	5,500
6.6.3120.220	Substitutes FICA taxes	291	38	230	559
6.6.3120.430	Repairs	3,550	4,000	750	8,300
6.6.3120.580	Travel	400	200	50	650
6.6.3120.610	Supplies	7,000	4,000	850	11,850
6.6.3120.630	Food	120,000	50,000	16,000	186,000
6.6.3120.730	Furniture/equipment	4,500	5,000	1,000	10,500
	total expenses	304,185	156,378	58,804	519,367

Revenues

<u>Account</u>	<u>Description</u>	<u>Caledonia Coop.</u>	<u>Danville</u>	<u>Peacham</u>	<u>Total Revenues</u>
6.5.1610	Food Sales - students	40,000	28,000	9,500	77,500
6.5.1620	Food sales - adults	8,300	13,000	1,600	22,900
6.5.1690	Food Sales - Other	2,750	2,000	700	5,450
6.5.3450	State Match - Lunch	2,600	1,000	200	3,800
6.5.3452	State Match Breakfast	950	200	85	1,235
6.5.3453	State Additional Breakfast	500	200	40	740
6.5.4448	After School Snack	2,100	2,500	200	4,800
6.5.4449	Fresh Fruit & Vegetable Grant	12,500		1,350	13,850
6.5.4450	Federal-Lunch	96,100	48,000	8,000	152,100
6.5.4452	Federal-Breakfast	31,500	12,000	3,000	46,500
6.5.3474	State Lunch Initiative	1,300	1,200	150	2,650
	total revenues	198,600	108,100	24,825	331,525

Revenues less expenses for each district =

1.6.3120.332	FY19 pay difference to SU	105,585	48,278	33,979	187,842
1.6.5310.930	FY18 Prior year difference	99,950	42,942	34,524	177,416
	Increase/(Decrease)	5,635	5,336	(545)	10,426

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 - Computer Classes
 - Employment Services
 - Food Shelves and Nutrition Programs
 - Health Care Services
 - Housing
 - Independent Living
 - Interpretation services
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 - Mental Health Care and Counseling
 - Mentoring
 - Military, Family and Community Network
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DANVILLE INFORMATION

Population (from the 2010 Census): 2196
Registered Voters: 1754

Telephone Numbers:

Emergency911
Rescue Squad, Emergency911
Rescue Squad, Information684-9600
Fire, Emergency911
Fire, Information684-2264
State Police, St. Johnsbury748-3111
Game Warden748-3111
Forest Fire Warden748-8479
Fish and Wildlife751-0100
VT Poison Center1-800-222-1212
Health Center684-2275
Historical Society684-2055
Danville School684-2292
.....684-3651
Superintendent's Office684-3801
Town Clerk684-3352
Town Garage684-3362
Pope Library684-2256
Health Officer473-2284
Water District Operator684-3822

Fee Change for Dog Licenses

Dogs six months old or older must be licensed annually on or before April 1. A current rabies certificate is required.

Fees	<i>Before</i>	<i>After</i>
	<i>April 1</i>	<i>April 1</i>

Neutered males

Spayed Females	9.00	11.00
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Unneutered males

Unspayed females.....	13.00	17.00
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Animal Control Officer:

Candace Dane 535-7109

*Report dog bites to the Health Officer
(473-2284).*

Office Hours and Meeting Times & Events

Town Clerk's OfficeMonday-Friday 8-4 (office open through the lunch hour)
RecyclingSaturday, 8-12 (Railroad Station on Peacham Road)
Selectboard.....1st and 3rd Thursday of each month at 6 p.m. (Town Hall)
Development Review Board1st Wednesday of each month at 7 p.m. (Town Hall)
Planning Commission 4th Thursday of each month (Town Hall)
School Board.....1st Monday of each month (Danville School)
Fire Department2nd Tuesday of each month at 7:30 p.m. (Fire Station)
Green-up Day 1st Saturday in May (5th)
Bulky Waste DaySaturday, May 5, 8-3 (1326 Bruce Badger Mem. Hwy.)
Hazardous Waste Collected8-12 only
Danville FairFri. & Sat. Aug. 10 & 11
Bulky Waste Day (only)Saturday, Sept. 15, 8-3 (1326 Bruce Badger Mem. Hwy.)
Autumn on the Green.....Sunday, October 7



Photo Courtesy of Empire Imaging, Danville