

**ANNUAL REPORT  
OF THE TOWN  
AND  
TOWN SCHOOL DISTRICT  
SHOREHAM, VERMONT**

FOR THE YEAR ENDING DECEMBER 31, 2003



PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING

**Monday, March 1, 2004  
7:30 p.m.  
at the Elementary School**

The School Meeting will be first this year  
Followed by the Town Meeting

## **TOWN DIRECTORY**

### **EMERGENCY NUMBERS:**

**CALL 911**

**FIRE (Shoreham Fire Department)**

**897-7777**

**POLICE (State Police)**

**948-2345**

**MEDICAL (First Response-Shoreham)**

**897-7777**

**(Middlebury Ambulance)**

**388-3333**

**SHOREWELL CLINIC (Shoreham)**

**897-2673**

### **NON-EMERGENCY NUMBERS:**

**Town Office**

**897-5841**

**Fax**

**897-2545**

**Town email**

**[shoreham@tax.state.vt.us](mailto:shoreham@tax.state.vt.us)**

**Town Shed**

**897-5451**

**Shoreham Elementary School**

**897-7181**

**Fire Warden, Jim Ortuno**

**897-5711**

**Zoning Administrator, Ed Hanson**

**453-3785**

**Delinquent Tax Collector**

**897-7811**

**Constable**

**897-7337**

**Platt Memorial Library**

**897-2647**

### **STATE REPRESENTATIVE:**

**Mark Young**

**948-2813**

**PO Box 38**

**Orwell VT 05760**

**[myoung@leg.state.vt.us](mailto:myoung@leg.state.vt.us)**

### **STATE SENATORS:**

**Gerry Gossens**

**352-9058**

**59 Lake Dunmore Rd**

**Salisbury, VT 05769**

**Claire D. Ayer**

**545-2142**

**504 Thompson Hill Rd**

**Weybridge, VT 05753**

### **TOWN CLERK'S OFFICE HOURS**

**M-T-W-F**

**9:00 A.M.-4:00 P.M.**

**CLOSED 12-1 FOR LUNCH**

**CLOSED THURSDAY**

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## **TOWN OFFICERS 2003**

**Moderator- 1 year**

**Town Clerk-1 year**

**Treasurer-1 year**

**Trustee of Public Funds**

**Walter F. Pyle**

**Will Stevens, apptd.**

**Mary Jane James**

**Barbara Kivlin**

**Barbara Kivlin**

### **SELECTBOARD**

**Term expires March, 2004**

**Term expires March, 2004**

**Term expires March, 2004**

**Term expires March, 2005**

**Term expires March, 2006**

**Walt F. Pyle**

**Heidi Lanpher**

**Robert Warren**

**Edwin C. James**

**Jeff Bronson**

### **SCHOOL DIRECTORS**

**Term expires March, 2004**

**Term expires March, 2004**

**Term expires March, 2005**

**Term expires March, 2005**

**Term expires March, 2006**

**Jeff Wulfman**

**Kurt Pope**

**Renee Ursitti**

**Loren Wood**

**Allan Curtiss, Jr.**

### **WATER COMMISSIONERS**

**Term expires March, 2004**

**Term expires March, 2005**

**Term expires March, 2006**

**Wilson MacIntire**

**Edwin S. James**

**Larry Provost**

### **LISTERS**

**Term expires March, 2004**

**Term expires March, 2005**

**Term expires March, 2006**

**Robert Brisson, Apptd.**

**George West**

**Phil Kivlin**

### **LIBRARY TRUSTEES**

**Term expires March, 2004**

**Term expires March, 2005**

**Term expires March, 2006**

**Term expires March, 2007**

**Term expires March, 2008**

**Shannon Bohler Small**

**Susan Philip**

**Joyce Morgan**

**Erin Kiernan**

**Michael O'Neill**

### **UNION HIGH SCHOOL DIRECTORS**

**Term expires March, 2006**

**Term expires March, 2004**

**William O'Neill**

**Jim Peden**

### **PLANNING COMMISSION**

**Term expires March, 2004**

**Term expires March, 2004**

**Term expires March, 2005**

**Term expires March, 2006**

**Term expires March, 2006**

**Term expires March, 2007**

**Term expires March, 2007**

**\*Zoning Board**

**Linda Larrabee**

**Glenn Symon\*2006**

**William Telgen, Jr.\*2004**

**Joseph Hescoc\*2005**

**Phil Kivlin\*2005**

**Karen Shackett**

**Will Stevens**

**Robert Gowney\*2005**

**Joseph Kelley\*2004**

**William O'Neill\*2005**

**Michael Hanson**

**Robert Warren**

**William Telgen, Jr.**

### **CONSTABLES**

### **DELINQUENT TAX COLLECTOR**

**TOWN AGENT  
GRAND JURORS**

**JUSTICE OF THE PEACE**

**AUDITORS**

Term expires, March, 2005

Term expires, March, 2006

Appointed

**HEALTH OFFICER**

**TOWN SERVICE OFFICER**

**FENCE VIEWERS**

**ROAD FOREMAN**

**TREE WARDEN**

**WASTEWATER COMMISSIONERS:**

**FIRE WARDEN**

**ZONING ADMINISTRATOR**

**ADDISON CO. SOLID WASTE DISTRICT DELEGATE**

Wesley Larrabee  
Wesley Larrabee  
Connie Connors  
Meg Barnes  
Roberta Blodgett  
Valerie Demong  
Edwin C. James  
Mavis Munger  
James Peden  
Art Remick

Paul Saenger  
Wendy McKee  
Art Remick  
Allan Curtiss, Jr.  
Rita Baccei  
Edwin C. James  
Art Remick  
Richard Treadway  
Elwood (Gudge) Martin  
Jason Paquette  
Larry Provost  
Chris Hubbell  
Ernie Pomainville, Jr.  
Alt. Jeff Bronson  
James Ortuno, 897-5711  
Ed Hanson, 453-3785  
George West  
William Delorenzo, Alternate

Selectboard meetings are held the second and fourth Monday of each month at 7 p.m. at the Town Clerk's Office.

School Board meetings are held the first Thursday of each month at 7:15pm at the Elementary School.

Planning Board meetings are held frequently. All meeting notices are posted in the Town Clerk's Office.

Library Board meetings are held the second Wednesday, every other month at the Library. Jan-March-May-Sept-Nov.

Wastewater Commissioners meet the second Tuesday of each month at 7pm at the Town Clerk's Office.

# **ANNUAL TOWN MEETING WARNING**

## **MARCH 1 & 2, 2004**

**1786**

**2004**

**The Legal Voters of the Town of Shoreham, Vermont are hereby warned and notified to meet at the School Auditorium in said Shoreham, Vermont on Monday the 1st of March at 7:30 p.m. to transact all business not involving voting by Australian Ballot. (Said balloting to be held Tuesday, March 2, 2004 at 10:00 a.m. until 7:00 p.m. in the afternoon at the Donald Treadway Fire House).**

**Article 1: To elect all necessary Town and Town School Officers as required by Law. (By Australian Ballot ).**

**Moderator**

**Town Clerk**

**Treasurer**

**Selectperson-3 year term**

**Selectperson-1 year term (2 openings)**

**Auditor- 3 year term**

**Delinquent Tax Collector**

**Trustee Public Funds**

**Lister- 3 year term**

**School Director-3 year term**

**School Director-2 year term**

**Middlebury Union High School Director-1 year term**

**Library Trustee-5 year term**

**Planning Board 2- 4 year terms**

**Water Commissioner-3 year term**

**Grand Jurors 2 - 1 year terms**

**Town Agent**

**Constable**

**Article 2: To act upon the reports of the Town Officers.**

**Article 3: Will the voters of the Town approve the sum of \$393,874 for the support of its town roads for the ensuing year and to pay outstanding obligations and orders.**

**Article 4: Will the voters of the Town approve the sum of \$ 198,265 to defray current expenses of the Town for the ensuing year and to pay outstanding obligations and orders.**

**Article 5: Shall the Town pay its Real Estate Property Taxes to the Treasurer on or before November 10, 2004 with delinquent taxes having a penalty charge of eight per cent, and interest charges of not more than one percent per month or fraction thereof for the first three months and thereafter one and one-half per cent per month or fraction thereof.**

- Article 6:** Shall the voters of the Town of Shoreham authorize the Selectboard to spend unanticipated funds? (Such as grants and gifts).
- Article 7:** Shall the action taken at the meeting of this Town held on the June 18, 2003 (School Vote), in spite of the fact that the Addison Independent did not publish the warning until June 16, 2003, and any act or action of the municipal officers or agents pursuant thereto be readopted, ratified and confirmed.
- Article 8:** Shall the voters of the Town of Shoreham authorize the town to collect a penalty of eight per cent and interest charges of one percent per month or fraction thereof for the first three months and thereafter one and one-half per cent per month or fraction thereof on past-due Wastewater bills against them from the due date.
- Article 9:** Shall the voters of the Town of Shoreham authorize the Selectboard to carryover the \$2,585 allocated to Newton Academy Repairs for 2003 into 2004?
- Article 10:** Shall the voters of the Town of Shoreham authorize the Selectboard to spend up to \$20,000 for a three-quarter ton pickup with four wheel drive and a plow?

**Articles 11 through 30 to be voted on by Australian Ballot March 2, 2004.**

- Article 11:** Shall the voters of the Town of Shoreham adopt as approved by the Selectboard at a meeting held on January 29, 2004 the proposed Amendments to The Shoreham Zoning Bylaws? Copies of the Bylaws and full text of the proposed Zoning Amendments are available at the Town Clerk's Office, Platt Memorial Library, the Post Office and printed in the Town Report.
- Article 12:** Shall the Town appropriate by taxation \$380 for Addison Co. Adult Basic Education? (Vermont Adult Learning)
- Article 13:** Shall the Town appropriate by taxation \$1,600 for Addison Co. Community Action?
- Article 14:** Shall the Town appropriate by taxation \$1,421.50 for Addison Co. Home Health Care?
- Article 15:** Shall the Town appropriate by taxation \$250 for Addison Co. Hospice?
- Article 16:** Shall the Town appropriate by taxation \$ 1,500 for Addison Co. Parent/Child Center?
- Article 17:** Shall the Town appropriate by taxation \$250 for the Addison Co. Transit Resources?
- Article 18:** Shall the Town appropriate by taxation \$450 for WomenSafe?
- Article 19:** Shall the Town appropriate by taxation \$1,300 for Champlain Valley Agency on Aging?
- Article 20:** Shall the Town appropriate by taxation \$1,850 for the Counseling Service of Addison Co.?

- Article 21: Shall the Town appropriate by taxation \$500 for Elderly Services?  
Article 22: Shall the Town appropriate by taxation \$50 for George Aiken  
Resource Conservation & Development?  
Article 23: Shall the Town appropriate by taxation \$1,200 for the John Graham  
Emergency Shelter?  
Article 24: Shall the Town appropriate by taxation \$300 for Mary Johnson  
Children's Center?  
Article 25: Shall the Town appropriate by taxation \$225 for the Retired &  
Senior Volunteer Program?  
Article 26: Shall the Town appropriate by taxation \$300 for the Senior  
Nutrition Program, Bridport Site?  
Article 27: Shall the Town appropriate by taxation \$170 for the Vermont  
Center for Independent Living?  
Article 28: Shall the Town appropriate by taxation \$100 for Vermont  
Green Up, Inc?  
Article 29: Shall the Town appropriate by taxation \$500 for the Open Door  
Clinic?  
Article 30: Shall the Town appropriate by taxation \$125 for Vermont Cares?

Total of the Out-of-Town requests is \$12,471.50

Article 31: To transact any other business thought proper to be brought before  
This meeting.

Attest: Mary Jane James  
Town Clerk

January 29, 2004

Selectboard:

Walter F. Pyle  
Walter F. Pyle, Chair

Edwin C. James  
Edwin C. James

Heidi Lanpher  
Heidi Lanpher

Jeff Bronson  
Jeff Bronson

Robert Warren  
Robert Warren



## **ANNUAL TOWN MEETING MINUTES**

### **MARCH 3, 2003**

Walt F Pyle, Moderator opened the town portion of Town Meeting at 7:30 p.m. He recognized the Selectboard and Town Clerk. Larry Provost led the salute to the flag.

Walt recognized former auditors Eleanor Brisson and Pat Lamoureux and expressed appreciation to Paul Saenger, Wendy McKee and Art Remick this year's auditors. Also recognized Bob Brisson, Lister and Bob Warren, Constable, Sandy Witherell, Planning Board.

Heidi Lanpher presented an aerial photo of the town to Valerie Demong in appreciation of her many years of service to town. Walt thanked those who had written testimonials to Val.

Article 1, balloting for the town officers will be done on Tuesday, March 4, 2003 by Australian Ballot.

ARTICLE 2: Rick Fitzsimmons made the motion to accept the reports of the town officers. Art Remick, seconded the motion.

Val highlighted the following from the town report: Increase in zoning fees, and dog fees. She mentioned that recycling is now single stream. There are guidelines for the use of the gazebo and a new policy for firehouse use. There is information for those involved in the sale or purchase of Mobile Homes.

Val discussed how delinquent taxes are shown on the financial reports.

Val discussed the tentative Capital Plan, which includes: the Firetruck, a new Town Clerk's office, Farnham property, reappraisal, grader, dump truck, quarry, WW bond and the sand/salt storage facility.

Al Curtiss said our level of appraisal had an impact on tax rate, because we are penalized for lower than market value. Shoreham is technically under appraised.

Eleanor Brisson asked if a 3-men road crew is permanent? Gudge Martin said he needed 3<sup>rd</sup> man to be efficient. Eric Leonard has been hired as Mechanic/Truck Driver. Gudge says he needs to replace a truck.

Stacie Hotte would like to have sheriff's presence in town renewed. Will Stevens had a question about repairs/parts/supplies in budget.

Jeff Wulfmann said school board has tried to trim school budget, and questioned whether or not 3<sup>rd</sup> man on the road crew was necessary.

Heidi Lanpher said there would be a metal collection on Green Up Day. There is need for adult volunteers to clean up Richville Road. There is a possibility of car wash on Green Up Day to raise money for July Fifth Celebration.

July Fourth will be celebrated on July 5 starting at noon with a parade, bands, bathtub races, snack bar, pig roast and fireworks.

The Commons Task Force will be having a public forum on March 10 to present the final site plans and drawings.

We need donations in order to get gazebo finished. Heidi will coordinate what needs to be done to finish it.

ARTICLE 2: MOTION CARRIED.

ARTICLE 3: Larry Rogers moved to approve the sum of \$354,750 for the support of the town roads. Larry Provost seconded the motion. Motion carried.

**ARTICLE 4:** Art Remick moved to approve the sum of \$190,382 for town expenses. Larry Provost seconded. Stacie Hotte made motion to add Sheriff's presence to town budget. Jeff Wulfmann moved to amend the motion to a dollar figure of \$6,500. Stacie seconded. That amendment was voted down.

**ARTICLE 4:** Motion carried.

**ARTICLE 5:** Mona Rogers moved to have property tax due date, November 10, 2003 with delinquent taxes having interest charges of one percent per month or fraction thereof and eight percent penalty charges from due date.

Judy Pomainville requested having a policy for dealing with delinquent taxes.

**MOTION CARRIED.**

**ARTICLE 6:** Rick Fitzsimmons moved to authorize selectboard to spend unanticipated funds. Art Remick, seconded. **MOTION CARRIED.**

**ARTICLE 7:** Greg Ursitti moved to urge the legislature change Vermont's voting law so the election of a governor be the top vote getter. Meg Barnes seconded.

**MOTION CARRIED.**

**ARTICLE 8:** Wes Larrabee moved that Vermont Governors should have four-year term beginning in 2008. Dick Philip seconded. Howard Campbell amended to add "Shall the legislature be urged to change Vermont's Constitution." Amendment passed.

**MOTION PASSED.**

**ARTICLE 9:** Ed Lanpher moved the voters borrow up to \$135,000 for a truck. Martha Lapham seconded. **MOTION PASSED.**

**ARTICLE 10:** Will Stevens moved that the town not sell the Farnham property until it is zoned commercial. Shirley seconded. **MOTION CARRIED.**

**OTHER BUSINESS:** Kori Mitchell moved to vote on resolutions concerning genetically engineered seeds. Elizabeth Golden seconded.

The following resolutions: Declare our opposition to the planting of genetically engineered seeds in the Town, and resolve to actively discourage the planting of GE seeds, as a step towards making Vermont a GE-free planting zone by the 2004 season. **MOTION PASSED.**

Encourage our State and Federal elected representatives to enact immediate legislation that requires strict, mandatory labeling of all GE foods and seeds.

**MOTION CARRIED.**

Encourage our State & Federal elected representatives to enact legislation that shifts all liability from farmers and gardeners to the commercial developers and patent holders of the GE technologies for any past, present, or future damages resulting from the growing of, consumption of, and especially from the contamination by, their GE crops. **MOTION PASSED.**

**RECESSED UNTIL 10 A.M., MARCH 4, 2003, AUSTRALIAN BALLOTING.**

#### **SCHOOL MEETING:**

**ARTICLE 1:** Larry Rogers moved and Mona Rogers seconded that the Town School District vote by Australian Ballot on all articles dealing with monies through Annual Meeting 2004. **MOTION CARRIED.**

**ARTICLE 2:** Allan Curtiss, School Board Chair, introduced Director Jeff Wulfmann who has been working on the after-school enrichment program. Kurt Pope & Renee Ursitti have been working on teacher wage negotiations. Loren Wood has been on school board for 11 years and has been building, bus and truant officer. Al thanked Val and the Selectboard for their support.

School has been running smoothly, students doing well in testing. Al commended teachers and staff. Heather Best has been nominated Best Science Teacher in Vt. The ANSU schools now have common contracts & pay scales for teachers, except for one town. Supt. Jim Lombardo is leaving this year.

Budget is up 7.4% this year, 2.2% due to health insurance, special ed up 1%. High school student numbers up 12%.

Last year's wages budget item was estimated & incorrect due to young teacher leaving and older teacher being hired.

Comments were made of per pupil block grant amounts.

There will possibly be 21 kindergarteners next year.

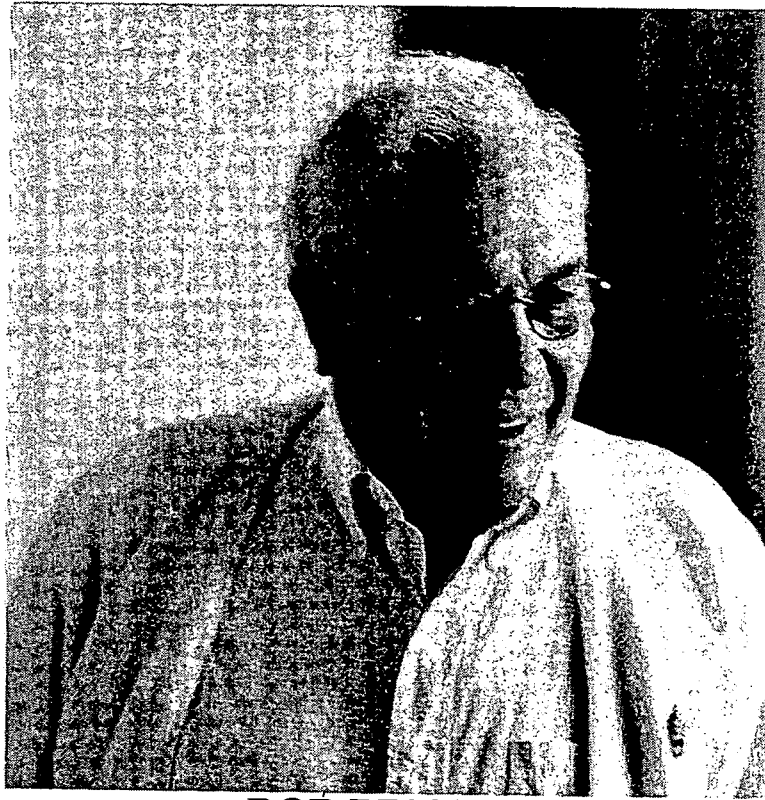
**ARTICLE 2: MOTION PASSED.**

**ARTICLE 3:** Larry Rogers moved to accept the town moderator as the school moderator. Meg Barnes seconded. **MOTION CARRIED.**

**MARK YOUNG:** Mark is in his 6<sup>th</sup> term in the legislature and is chair of Commerce Committee. Legislature realizes taxes too high and that agriculture needs help. The House has a new Education Bill in the works and The Senate has a new Education Bill that is very different. They will have to work out the differences.

**ARTICLE 4:** No other business. Adjourn until tomorrow.

Mary Jane James, Town Clerk



**BOB BRISSON**

The Selectboard is very pleased and honored to dedicate the 2003 Town Report to one of its most dedicated, committed and long-serving citizens—Bob Brisson. His thousands of hours in service to the Town are indeed an outstanding achievement.

Bob served as selectman for 13 years. As fence viewer he served 9 years and as auditor in 1958. Bob has given the Town 25 years as a lister. Though some of these offices were served concurrently, the total office years served is 48.

Bob's keenness and his interest in town affairs—his concern for his fellow townsfolk served him well as he fulfilled his official duties.

In past years the Town was populated mostly by agricultural families, mainly dairymen and orchardists. Bob was well acquainted with their interests and concerns, being a dairyman himself for 50 years. He and his wife Doris raised 3 children (2 boys, and a girl) during some of those years. They have been married 50 years. Before being married, Bob served his country for 2 years, being in charge of prisoners in Germany after World War Two.

Having spent all these hours and years serving us, Bob says, "that's it". We can understand his desire to devote more time to other interests and family. His positive and outgoing personality will be missed by those in the town clerk's office, and a new official checker of the candy dish will have to be appointed by the Selectboard.

## **SELECTBOARD REPORT 2003**

**It continues to be exciting to live in the Town of Shoreham, which has a great deal of volunteer energy. But, there is always more to do. This past year, your Selectboard has had no lack of challenges, but is proud of what has been accomplished in 2003.**

**The Town Plan and Commons Task Force Reports have been completed. The Town Plan created some trying times, in the end the Selectboard and the Planning Commission worked out a town plan that was better than either group's version. We can be proud of the interest the citizens of Shoreham show in their town.**

**On the road side, Shoreham Depot Road paving was completed, along with a major culvert job on North Cream Hill Road. The culvert job was done with the help of a \$20,000 state grant.**

**The addition of Eric Leonard to our crew has been very helpful. As a mechanic and operator, his experience has added a lot of flexibility to our three-man crew.**

**The third man along with the new truck, that was approved last year, really proved invaluable as we got into the December snowstorms.**

**Down the road, we as a town have some big questions to answer dealing with our road infrastructure. The Town is growing faster than our budget is allowing for upgrades. Please take time to read the business plan that is being prepared to look 20 years down the road. We hope this business plan is completed by town meeting time. We would like to thank Judy Pomainville for her help putting this all together. We also will be having a hearing in the near future to deal with zoning changes, if we are going to be able to look at opening a rock quarry for road material. This is included in the business plan.**

**Thank you to all the volunteers that have made Shoreham a great place to live and we look forward to the future.**

**Walt F Pyle, Chair**

## SHOREHAM FIRST RESPONSE 2003 REPORT

The Shoreham First Response has been very busy in many ways this past year. Currently the EMT-Is are taking a thirty-hour transition class to enable them to administer five additional medications to patients.

Shoreham and Orwell squads have met with some Whiting townspeople concerning the training of those who are interested in starting a first response group there. Shoreham currently covers most of Whiting with additional help from Orwell and Cornwall.

Our squad has found many locations within our town in which our radios don't transmit well. We have purchased a cell phone but haven't solved all our communications problems. We are currently considering installing another base station in East Shoreham at a cost of \$3000.00. The other alternative is to add a repeater to boost the power of our hand held radios at a cost of around \$9000.00. Orwell and Bridport are using this solution. A study by Radio North Company would be done to help us determine which option would help us. It is critical that we be able to talk with hospitals, ambulances, The Vermont State Police, the medical examiner's office and the State's Attorney if necessary. Protocols are in place to call DART helicopter or Albany Med-Flight if needed. Homeland Security has some funding available to rescue groups for this purpose but we need someone willing to help us write a grant (please call any squad member if you can help with this).

We have a second automatic external defibrillator (AED) that is located east of town for calls there and in Whiting. The first unit is carried on the squad vehicle. It is critical to defibrillate a patient within minutes of a cardiac arrest.

We are pleased to be able to donate \$750.00 toward the purchase of new cabinets for the kitchen in the firehouse. With additional money from the fire department and the town, the cabinets have been ordered and will soon be installed.

This past year we responded to an accident that closed route 22A for more than six hours. I join the Vermont State Police in commending the Shoreham First Response Squad and Shoreham Fire Department in the professionalism exhibited at that tragic scene.

Last year we responded to 20 calls in Whiting and 60 calls in Shoreham. Unfortunately, two members left for various reasons. If you would like to make a very real difference in your community, please join us as a member of one of the finest squads in Vermont -right here in our town.

Sincerely,



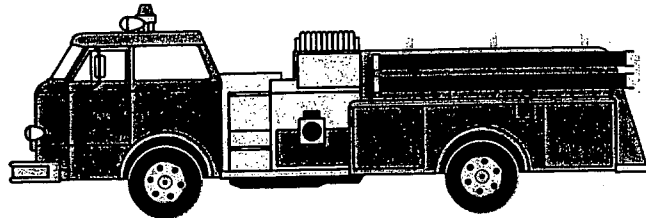
Richard Treadway, President SFRS

## SHOREHAM FIRE DEPARTMENT REPORT 2003

We took delivery of our new Pumper in the fall of 2003. Truck delivery was delayed due to changes in Emergency One's manufacturing plant. However, after delivery and inspection, we found it to be well worth the wait. Our new pumper is everything we had in mind from day 1 of this 20-month process. I am proud to say that the Shoreham Fire Department has a pumper that should provide many years of trouble-free service.

We are looking for new firefighters. Please contact any fire department member for information.

Jeff Treadway C-1



## **ROAD FOREMAN REPORT 2003**

In 2003 the voters approved adding a mechanic/truck driver and a new dump truck, which have proved out to be great investments. I would like to thank the voters for their consideration.

Work completed included paving Shoreham Depot Road to the bridge, replaced a 4 ft culvert, ditched and retopped one half mile on North Cream Hill Road with a \$20,000 grant. We ditched and widened Heitman Road, ditched and widened 1.5 miles on Lapham Bay Road and Shoreham Depot Road getting those roads ready for upgrades.

In the coming year we hope to get a grant to finish North Orwell Road. It is evident that we will have to aggressively go after all the grant money we can get. Watch Point Road should be upgraded this coming summer and fall.

The Selectboard has increased our gravel budget and we will have to continue to resurface and replace culverts as long as our budget holds up.

We will be again using liquid chloride for dust control. The best control is to grade, rake, apply chloride and then have a quick shower. Our hope is to get adequate control within our budget and the Selectboard has said no spot spraying for individuals.

As I write this report we are working with Judy Pomainville on a business plan to look at the possible quarry and long-range needs of our roads. The report should be a valuable tool to attract grant money.

Elwood "Gudge" Martin, Jr.



# YEAR-END ZONING REPORT

## CALENDAR YEAR 2003

The numbers and the distribution by type of the zoning applications that were received and processed in calendar year (CY) 2003 can be summarized as follows:

<i>New dwellings</i>	
<i>Permanent/seasonal houses</i> .....	6
<i>Mobile homes</i> .....	2
<i>Apartments</i> .....	0
<i>Replacements</i> .....	1
<i>Renovations/additions</i> .....	14
<i>Accessory outbuildings</i> .....	10
<i>Exempt agricultural accessory structures</i> .....	5
<i>Ponds/dams/other land development</i> .....	1
<i>Temporary uses</i> .....	0
<i>Signs</i> .....	1
<i>Subdivision</i>	
<i>Single-lot (two-lot)</i> .....	2
<i>Multiple lot</i> .....	0
<i>Boundary adjustments</i> .....	0
<i>Planned residential developments (PRDs)</i> .....	0
<i>Renewals of permit</i> .....	6
<i>Conditional uses</i> .....	4
<i>TOTAL applications (including exempt agricultural)</i> .....	52
<i>Verifications of compliance</i> .....	30
<i>Notices of Violation</i> .....	0
<i>ZBA hearing applications</i>	
<i>Conditional uses</i> .....	7
<i>Variances</i> .....	2
<i>Appeals</i> .....	0

**Eighty-two applications** were received and processed during the year, including **thirty** requests for verification of the compliance of the applicants' property with the provisions of the Town's zoning bylaws and its wastewater disposal ordinance.

As was reported last year, a consequence of the passage of **Act 133**, enacted on **14 June 2002**, was the elimination of the ten-acre exemption for subdivisions. Any new subdivision is now subject to *a priori* State water supply and wastewater disposal permitting. New or replaced wastewater disposal systems on existing properties have been amnestied until **1 November 2004**, after which such systems must be designed either by a **Professional Engineer** licensed to practice in the State of Vermont, or by a certified **Site Technician**. The system designer must provide a written certification that the design is in compliance with the most recent version of the State's **Environmental Protection Rules**, adopted and made effective on **16 August 2002**, and the installing contractor must provide a written certification that the system has been installed and

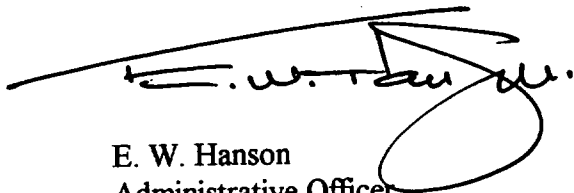
tested in accordance with the requirements of the certified design. Both certifications are to be recorded in the Town's land records. This arrangement will remain in effect until **1 July 2007**, after which *all wastewater disposal system installations, replacements or repairs will require the issuance of a State Wastewater Disposal System Permit*, regardless of the size of the property involved.

**Forty-three zoning permits** were issued during the calendar year from 1 January to 31 December. Seven of the applications were for exempt agricultural accessory structures or for small structures, for which no permits are required. Two applications were denied, one was withdrawn by the applicant, and two (both for verifications of zoning compliance) are still outstanding.

During CY2003, for the period the from 1 January through 31 December, the direct costs associated with the Town's zoning and planning administration involved a total invoiced cost of **\$5,487.53** in man-hours and expenses for the Administrative Officer's services, charged against a total of **\$4,239.00** in permit application fees that were assessed and collected, resulting in a net cost of **\$1,608.53** for the calendar year.

These figures do not include the costs incurred in warning and convening hearings before the Zoning Board of Adjustment, nor do they include attorneys' fees, when and if the Town elects to retain their services (as, for instance, to pursue litigation in zoning violation cases). For a complete summary of the Town's officially-posted zoning and planning administration costs, please refer to the Treasurer's Report on the General Fund in the Annual Report.

Respectfully submitted,



E. W. Hanson  
Administrative Officer  
5 January 2004.

### **ZONING PERMIT FEES**

<b>Dwellings (new), apartments</b>	<b>\$75 unit plus \$7 pp recording</b>
<b>Barn, garage, shed, renovation &amp; Major addition (200 sq. ft.)</b>	<b>\$50 plus \$7 pp</b>
<b>Temporary use, signs, minor Additions (less than 200 sq. ft.)</b>	<b>\$30 plus \$7 pp</b>
<b>Change of use</b>	<b>\$50 plus \$7 pp</b>
<b>Public Hearing: Board of Adjustment (appeal, variance, conditional use)</b>	<b>\$125 plus \$7 pp</b>
<b>Access Permit</b>	<b>\$25</b>
<b>Subdivision (and planned residential dev) Each lot created</b>	<b>\$125 plus \$7 pp</b>
<b>Zoning Permit Statement (Verification of Compliance)</b>	<b>\$40 plus \$7 pp</b>

**Proposed Amendments to  
Shoreham Zoning Bylaws (Adopted March 3, 1987, Amended  
September 20, 1999)**

Proposed December 15, 2003 by the Shoreham Planning Commission. Copies of the full text of the Shoreham Zoning Bylaws that this is intended to amend are available at the Town Clerk's Office.

**Section 130: Definitions.** Add the following:

**AGRICULTURAL PROCESSING:** The storage, assembly, processing, packaging, distribution and sale, on or off premises, of agricultural products.

**LIGHT INDUSTRY:** The processing, manufacturing, distribution or packaging of products, where such activity results in no substantial off-site impacts and where all activity is enclosed in a building or is screened from the abutting properties and public rights-of-way. Such uses include, but are not limited to, blacksmith shop, woodworking shop, sewing, printing, warehousing, wholesale trade, research and testing laboratory, small scale high tech manufacturing and other similar uses not of a commercial or retail nature with minimal need of customer traffic to the facility.

**MIXED USE:** A building or lot containing two or more principal uses, which are otherwise allowed as permitted or conditional uses for the district in which the building is located. Requires Conditional Use Review, see Section 341. See also Section 597: Multiple Uses.

**OFFICE:** A room, group of rooms or building used for conducting the affairs of a business, profession, service or industry which is generally furnished with desks, tables, files and communications equipment. This definition also includes financial institutions such as banks, personal services such as beauty parlors, shoe repair, laundromats and dry cleaners, photographic studios and other similar businesses. See also Government Facility.

**Section 516: Temporary Uses and Structures.**

Delete "... after approval by the Zoning Board of Adjustment ..."

### **Add: Section 529: Light Industry**

Light industry may be permitted in designated zoning districts (Village Commercial) subject to conditional use review under Section 341, and conformance with the following provisions:

- (1) All light industry shall meet minimum setback requirements for the district in which it is located. Landscaping shall be provided in accordance with Section 550. Additional landscaping and fencing along property boundaries also may be required as appropriate for screening, safety and security.
- (2) Industrial uses are limited to those manufacturing, fabrication or processing activities which produce no noise, vibration, noxious emissions, air or water pollution, fire or explosion hazard which would endanger or disturb neighboring properties. Such uses must comply with all performance standards under Section 341g; the Board of Adjustment may impose additional conditions as appropriate to protect public health, safety, and welfare, municipal facilities and services, and other public investments.
- (3) All aspects of the industrial process shall be carried out within the principal building. Accessory structures are to be used only for the storage of equipment and materials, or accessory uses such as office space.
- (4) Light industry shall have frontage on public roads or access to such roads from a private industrial development road, or driveway, which does not serve residential properties.
- (5) Light industry which also includes on-site retail sales or is otherwise open to the public (e.g., for tours) shall be reviewed as a mixed use, and as such be required in addition to meet all zoning provisions pertaining to such retail uses for the district in which it is located, including but not limited to additional acreage, frontage, and/or parking requirements.

### **Section 1005: Neighborhood Commercial District (NC-1).**

Change name to: **Village Residential District (VR)**

**Add: Section 1006: Village Commercial District (VC).**

**A. Objectives and Guidelines**

This district includes land within or adjacent to Shoreham's historic village settlement, which is or may be served by a municipal wastewater system. This district is intended to accommodate higher density mixed use development, in which commercial uses predominate, near the existing village center, and to maintain or extend historic patterns of development. Commercial strip development is specifically discouraged.

**B. Permitted Uses**

**By Right Uses**

1. One-family dwelling
2. Two-family dwelling
3. Accessory use
4. Home Occupation

**Conditional Uses**

1. Retail Store
2. Professional and business office
3. Personal service
4. Community facility
5. Outdoor recreation
6. Club
7. Motor lodge
8. Tourist home
9. Restaurant
10. Gasoline and motor vehicle service station
11. Agricultural processing service and storage
12. Clinic
13. Light industry
14. Mixed use
15. Office

**C. Specific Standards**

Lot area minimum: 1 acre

Minimum acreage required per dwelling unit: 1 acre

Lot frontage minimum: 150 feet

Lot depth minimum: 150 feet

Front yard setback minimum: 65 feet

Rear yard setback minimum: 25 feet

Side yard setback minimum (each side): 25 feet

Building height maximum: 35 feet

Lot coverage maximum: 20%

**New: Town of Shoreham Zoning Map**

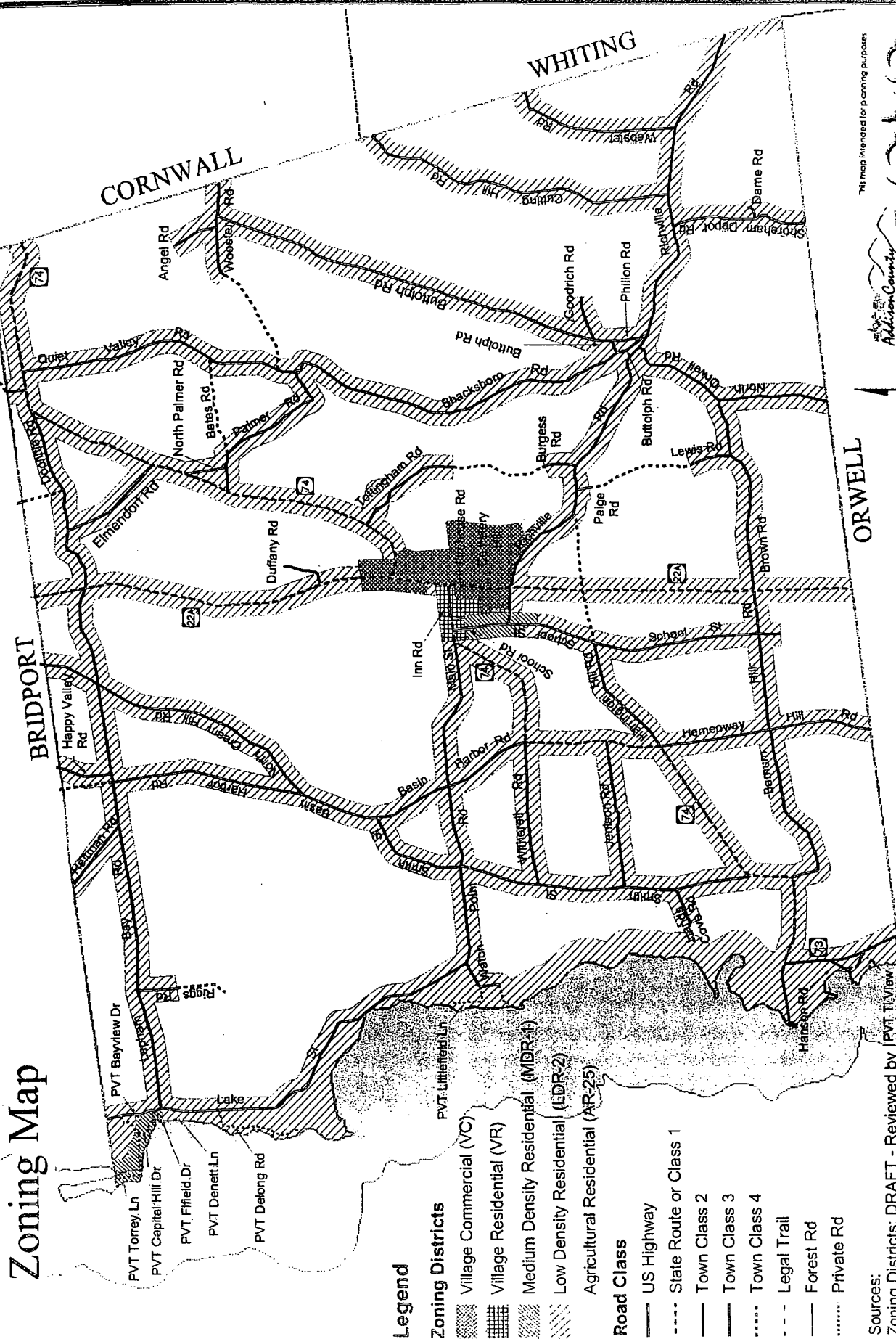
# Town of Shoreham Zoning Map

BRIDPORT

CORNWALL

WHITING

ORWELL



## Legend

### Zoning Districts

- Village Commercial (VC)
- Village Residential (VR)
- Medium Density Residential (MDR-1)
- Low Density Residential (LDR-2)
- Agricultural Residential (AR-25)

### Road Class

- US Highway
- State Route or Class 1
- Town Class 2
- Town Class 3
- Town Class 4
- Legal Trail
- Forest Rd
- Private Rd

Sources:

Zoning Districts: DRAFT - Reviewed by PVT Tivian  
the Planning Commission, Dec. 12, 2003

ACRPC 12/2003

**REPORT OF THE COLLECTOR OF DELINQUENT TAXES**  
**SUMMARY OF 2003 TRANSACTIONS**

YEAR	BALANCE 12/31/2002	TAXES COLLECTED	TAXES ABATED	BALANCE 12/31/2003	INTEREST INCOME
1991	15.23	15.23	0	0	270.00
1992	454.92	300.00	0	154.92	724.77
1996	437.9	238.58	0	199.32	131.95
1997	924.37	789.07	0	135.30	419.83
1998	2113.02	2032.02	0	81.00	1156.65
1999	7165.43	5661.5	0	1503.93	3748.89
2000	22185.76	18473.35	0	3712.41	7608.69
2001	46504.26	34366.24	0	12138.02	5616.58
2002	<u>90526.39</u>	<u>74793.45</u>	<u>0</u>	<u>15732.94</u>	<u>4819.13</u>
SubTotal	170327.28	136669.44	0	33657.84	24496.49
<b>Delinquent Warrant</b>					
2003	163220.58	69173.47	0	94047.11	1141.11
<b>TOTAL TAXES</b>					
12/31/2003	333547.86	205842.91	0	127704.95	25637.6
<b>LAND USE PENALTY</b>					
2002	7831.16	7831.16	0	0	391.55
<b>Grand Total Interest</b>				26029.15	

**SHOREHAM WASTEWATER DELINQUENCIES - SUMMARY OF 2003 TRANSACTIONS**

<b><u>CONNECTION FEES</u></b>					
2002	1500.00	1500.00	0	0	427.50
<b><u>USER FEES</u></b>					
2002	854.50	854.50	0	0	137.62
<b><u>ALLOCATION FEE</u></b>					
1/21/03 warrant	<u>1400.00</u>	<u>1400.00</u>	<u>0</u>	<u>0</u>	<u>28.00</u>
TOTALS	2354.50	2354.50	0	0	593.12

**DELINQUENT WASTEWATER USER FEES AS OF 12/31/03**

Blaise, Robert	1670.31
Guest, Maureen	252.50
Prouty, Percy & June	<u>782.77</u>
Total	2705.58

**DELINQUENT PROPERTY TAXES  
(AS OF 12-31-03)**

<b>1992</b>	Ballard, T.A. & Edith	<u>\$154.92</u>	
	Subtotal		\$154.92
<b>1996</b>	Benoit, Ken	<u>\$199.32</u>	
	Subtotal		\$199.32
<b>1997</b>	Benoit, Ken	<u>\$135.30</u>	
	Subtotal		\$135.30
<b>1998</b>	Ballard, T.A. & Edith	<u>\$81.00</u>	
	Subtotal		\$81.00
<b>1999</b>	Baldwin Estate	\$25.60	
	Benoit, Ken	\$140.80	
	Gosselin, Ted	\$67.61	
	Jerome, Howard	\$100.00	
	Litchfield, Robin	\$471.04	
	Sunderland Estate	<u>\$698.88</u>	
	Subtotal		\$1503.93
<b>2000</b>	Baldwin Estate	\$25.60	
	Benoit, Ken	\$140.80	
	Clark, Chase	\$153.60	
	Clayton, Thomas & Dunn, Sally	\$1149.44	
	Davis, Lloyd	\$852.16	
	Gosselin, Ted	\$140.80	
	Jerome, Howard	\$80.09	
	Litchfield, Robin	\$471.04	
	Sunderland Estate	<u>\$698.88</u>	
	Subtotal		\$3712.41
<b>2001</b>	Badman, Wendy	\$2275.16	
	Baldwin Estate	\$29.70	
	Benoit, Ken	\$163.35	
	Clark, Chase	\$178.20	
	Clayton, Thomas & Dunn, Sally	\$1333.53	
	Davis, Lloyd	\$3148.20	
	Gosselin, Marion	\$1039.11	
	Gosselin, Ted	\$163.35	
	Jerome, Howard	\$876.03	
	Litchfield, Robin	\$546.48	
	Slade, George	\$1574.10	
	Sunderland Estate	<u>\$810.81</u>	
	Subtotal		\$12138.02



2002 Baldwin Estate	\$30.10
Clark, Chase	\$180.60
Thomas, Clayton & Dunn, Sally	\$1351.49
Davis, Lloyd	\$1690.60
Gagnon, Roger & Marcia	\$2931.74
Gosselin, Marion	\$3049.82
Jerome, Howard	\$2103.99
Litchfield, Robin	\$553.84
Mahoney, Rosa	\$2239.44
Slade, George	<u>\$1601.32</u>
Subtotal	\$15,732.94

2003 Atwood, Douglas & Tamara	\$144.32
Baldwin, Estate	\$32.80
Ballard, T.A & Edith	\$856.08
Barnes, Francis & Sarah	\$1723.04
Blaise, Robert	\$3125.22
Bodette, Patricia	\$1167.68
Bolstra, Glenn & Terry	\$3755.60
Causton, Nicholas	\$9093.44
Clark, Richard	\$4870.54
Clayton, Thomas & Dunn Sally	\$1472.72
D'Avignon, Ramona	\$1682.64
Davis, Lloyd	\$3476.80
Deering, Charlotte	\$2269.76
Douville, Thomas	\$1177.52
Gagnon, Roger & Marcia	\$3194.72
Gosselin, Marion	\$3271.87
Gosselin, Joe	\$30.40
Gray, Randall	\$1207.04
Griffin, Vaughan Jr.	\$701.92
Griffin, Vaughan Sr.	\$10,850.24
Hart, Frederick & Kathy	\$734.72
Hornbeck, Randy & Audrey	\$1430.08
Jerome, Howard	\$2292.72
Johnson, Robert	\$957.76
Knapp, Nelson	\$1153.32
Mahoney, Rosa	\$2440.32
Mason, Wendy	\$1502.24
Oldenburg, James	\$790.48
Orleans, Brian	\$1266.08
SCAPA	\$18,272.85
Slade, George	\$1744.96
Strong, Randall	\$77.92
Webster-Devoid, Betty	\$1236.96
Welch, Walter	\$2152.27
Wells, Steven /Michelle/James	\$3693.28
Wilcox, Elizabeth	<u>\$196.80</u>
Subtotal	<u>\$94047.11</u>

## **SHOREHAM PLANNING COMMISSION REPORT 2003**

The Shoreham Planning Commission (SPC) began this year continuing with revisions to the Town Plan, which was finished in April. A May 22 hearing on the Town Plan was held at the school, after which we formally approved it, and turned it over to the Selectboard for their part of the process. The Selectboard opted to make significant content changes to the Town Plan, which resulted in bringing the two boards together to resolve the differences; something which we believe has been beneficial to both boards and the town.

After publishing the revision of the Town Plan, the SPC participated in the Act 250 hearing for George Wilcox, at which we expressed support for a locally owned business.

The Shoreham Commons Task Force completed their mission and turned in their official report in June. The report suggests that the next step be to establish a "Town Projects Committee" to coordinate projects with a long-term view. We turned this report over to the Selectboard with the recommendation that the suggested committee be established.

In October, a person interested in the SCAPA building came to talk about some items in the current zoning regulations that might create problems for anyone interested in using this building. We discussed the possibility of amending the current zoning regulations and shortly thereafter (and after Selectboard approval of the Town Plan) initiated the process of amending the zoning in a portion of the village area.

Now that the Selectboard has approved the Town Plan, the SPC has turned once again to updating the zoning bylaws. In 2004, we plan to have meetings dedicated to particular zoning districts, and/or land use planning regions, so that landowners in those areas can attend our meetings and engage in a conversation with PC members and other landowners about the plans. The first of these meetings will be on March 25<sup>th</sup>; the discussion will be on the PAR (Ag) district (or Rural Region). A meeting will be held in April on the Village area, May will be on Medium Density Residential, and June will cover High Density Residential. (Please refer to the maps in the Town Plan for your area).

As reported last year, we meet about every other week. You are welcome to attend at any time, but we especially hope that you will attend the meeting(s) that deal with your specific zoning area.

Respectfully submitted,

Linda J. Larrabee

## Listers' Report 2003

The Common Level of Appraisal is now 78.97% for the Town. This is due to the number of sales in town with a disparity between sales price and the Town's appraised values. The Town is planning on doing a reappraisal by 2007.

Vermont law now requires resident homeowners to file a Declaration of Vermont Homestead (HS-131) with the Department of Taxes on or before April 15, 2004. The purpose of the Declaration is to divide the grand list between homestead and non-residential properties which are taxed at different rates. The Listers will be involved in preparation of these grand lists. Homeowners who file a late Declaration are subject to penalties and interest charges and will require extra work for Town officials. Your continued cooperation will be appreciated.

The Listers

## GAZEBO PROGRESS REPORT 2003

**Last spring several fellow Shoreham residents got together in an effort to raise funds to complete the gazebo on the Common. We were able to raise \$10,600. Upon the advice of an architect, we ceased work on the gazebo until some design and structural issues are solved.**

**We anticipate solving those problems when Spring arrives, and hope to continue both our fund raising efforts and building activities this summer.**

## NEWTON ACADEMY RESTORATION REPORT 2003

Efforts to preserve and restore the Newton Academy Building continued in 2003.

We had over \$2000 in donations including 40 gallons of paint. Eight of those gallons found their way on to the building by way of our volunteers, including the Pre-School volunteers.

Our volunteer work included the above painting and mainly 'sprucing up' around the building, raking debris from snow plows getting the lawn ready for summer mowing while filling in ruts in front of the building.

One fund-raiser was the printing of the Newton Academy Calendar; some of the graduating classes from 1893 to the last year of Shoreham High School 1969, were presented as pictures for the calendar.

We realized over \$900 in direct sales and added over \$600 in donations from people who purchased the calendars.

We have secured one estimate (from the three contractors who looked at the project) to make repairs to the southwest side of the south Ell. It was damaged by the porch pulling away from the building. Volunteers tore off the porch last October. It was one of the priorities on the list presented by *The Preservation Trust of Vermont*.

We also have asked numerous painters for estimates to paint the front of the building including re-glazing the many windows. We presently have one estimate in hand and expect one more.

We continue to work with other committees in town and members of the former Commons Task Force to investigate and hopefully secure grant money for our project.

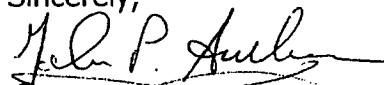
I stress that all our combined committee's efforts to preserve, restore and re-utilize these buildings will not come from grants alone. It is important that the town's people to take an active interest, in helping with these projects. That can be done with volunteer support, or by contributing to one or more of these projects financially.

Your input to the Selectboard is also important. Let them know how you feel.

I would especially like to thank our committee members and those who have volunteered both time and money to help our committee.

For The Newton Academy Restoration Committee, Thank You!

Sincerely,



John P. Sullivan/Chair

## Platt Memorial Library Annual Report

It has been a very successful and productive year at Platt Memorial Library. Thank you to all of our dedicated patrons and those who have visited us for the first time. Many thanks to our hardworking librarians Dee Dee Ladd and Renee Ursitti for promoting literature, enriching the community, and making every patron feel welcomed. And many thanks to those of you who graciously supported our fundraising efforts, as well as those who donated books, books on tape, and other materials to the Library for the community to enjoy.

The Library is open on Mondays from 11-8, Wednesday from 2-8, and Saturday from 9-12. Existing programs include Baby/Toddler Story time, Preschool Story time, After School Read Aloud, Young Adult Book Group, and Adult Book Group.

The Building Committee launched the first of what hopes to be many successful fundraising drives. This year the Building Committee and the Shoreham Commons Task Force unveiled schematic plans for a future Library addition. The Committee will begin searching for an architect/builder to advance the project into the design phase. The design will address accessibility; provide much needed space for existing and future collections, new children's section, new computer workstations, and additional meeting and program space for use by all community organizations. Come down to the Library to see the plans and give us your input.

We have launched two new fundraisers – the Easter Brunch, and the 4<sup>th</sup> of July Peasant Market. Joyce Morgan and Julie Ortuno deserve special recognition for the success of these events. We plan to continue both of these next year, along with our core fundraising events, the Building Committee Harvest Dinner and the Book Sale.

### What's New at the Platt?

- Craft Mondays, a children's summer program to encourage creativity. There was great attendance in 2003 (over 30 kids on some days!)
- Both computers at the Library have been provided with DSL service for internet access, due to a generous donation from the Shoreham Telephone Company.
- Free access to Vermont Online Library (VOL). Patrons can now visit the Library to obtain a monthly password, so they may access this service from their home computers. VOL gives patrons access to full text of periodicals, medical databases, and much more.
- The Library website is up and running, thanks to Liz Whitaker-Freitas. Please take a moment to visit us at [www.plattlib.org](http://www.plattlib.org). We have provided a community calendar on the site - we encourage other community organizations to provide us with meeting times and other events – contact Renee at the Library.
- We received an extended grant from the Freeman Foundation. This will fund a new color printer/scanner, and for the continued effort to digitize the catalog of the whole collection.

Materials Signed Out	2002	2003
Platt-owned Books	2,382	2,542
Inter-Library Loans	139	206
Audio Books	172	322
Videos	292	467
Patron visits	3,024	2,945

# Platt Memorial Library

Compiled for Annual Report 2003

## Cash on Hand 1/1/03

Checking Account	\$ 166.13	
Money Market - General	12,318.53	
Money Market - Building Fund	34,819.27	
Petty Cash	20.00	
Total 1/1/02 Cash		\$ 47,323.93

## Income

Donations for General Use	\$ 1,183.72	
Donations for General Books	630.00	
Freeman Foundation Grant	3,835.00	
Book Sales	222.50	
History of Shoreham Book Sales	45.00	
Interest Income Money Market	89.44	
Interest Income Building Fund	341.51	
Fines	38.41	
Building Fund Receipts	5,866.00	
Town Appropriations	11,500.00	
Total Income		\$ 23,751.58

## General Library Expenses

Wage and Benefit Expense	\$ 8,820.04	
Magazines and Periodicals	227.75	
Adult Book Purchases	827.33	
General Children's Book Purchases	465.04	
Children's Book Purchases from Special Donation	14.72	
Gloria Rathbun Book Fund	304.97	
Book Discussion Group	101.56	
Supplies and Office Expenses	793.69	
Telephone	504.06	
Postage	485.11	
Programs	213.06	
Repairs and Maintenance	26.56	
Training/Seminars/Workshops	330.82	
Cleaning	220.00	
Fund Raising Expenses	838.53	
Miscellaneous	152.78	
Subtotal General Library Expenses		\$ 14,326.02

## Freeman Grant Funded Expenses

Wage and Benefit Expense	\$ 1,105.92	
Contract Services	\$ 1,000.00	
Children's Book Purchases	121.92	
Library Materials	1,052.15	
Training	540.80	
Subtotal Freeman Funded Expenses		\$ 3,820.79

## TOTAL LIBRARY EXPENSES

\$ 18,146.81

## Cash on Hand 12/31/03

Checking Account	\$ 35.93	
Money Market - General	12,414.47	
Money Market - Building Fund	40,364.48	
Petty Cash	100.00	
Decrease in accounts payable	13.82	
Total 12/31/03 Cash		\$ 52,928.70

## SHOREHAM COMMONS TASK FORCE

The Vermont Design Institute completed its work on the Shoreham Commons Planning Project in May. After several months of needs analyses, conversations with town officials and employees, public meetings, and several drafts of conceptual drawings, the consultants submitted their final report. It is based on extensive community input and contains recommendations for addressing space needs for the Town Office and Platt Memorial Library, preservation and fuller use of Newton Academy, preservation and adaptive reuse of the Masonic Hall, and providing ADA accessibility to all buildings within VDI's scope of work. It also suggests solutions to traffic, pedestrian safety, and parking concerns. The report includes conceptual drawings and cost estimates for a new Town Office, an addition to the Library, use of Newton Academy as a community center, and possible use of the Masonic Hall as a childcare facility and elementary school lunch facility. A Shoreham Commons site plan suggests landscaping and solutions to drainage problems and addresses parking needs, traffic flow on School Road, and improvements to the recycling area. The VDI Report also recommends next steps, including the appointment by the Selectboard of a Projects Committee, and suggests funding sources that can move the projects forward. Fundraising consultant Christine Graham conducted a session for the Shoreham Commons Task Force and other interested residents on how to develop fundraising strategies.

The Shoreham Commons Task Force presented the Vermont Design Institute Report in June to the Shoreham Planning Commission, which, in turn, presented it to the Selectboard as a comprehensively-developed framework for guiding Shoreham into the future. Copies of the report are available in the Town Office to interested residents. The report may also be viewed at [www.vermontdesigninstitute.org](http://www.vermontdesigninstitute.org). In addition, conceptual drawings will soon be displayed in several locations in the village.

The Shoreham Commons Planning Project was funded by a Vermont Community Development Program Planning Grant, a grant from the Preservation Trust of Vermont, and in-kind assistance from the Addison County Regional Planning Commission. The Project's grassroots process and "umbrella" approach to addressing growth needs, historic preservation, and community interests in Shoreham's village center has attracted considerable interest around the state as an example of "best practices" in planning. In particular, workshops and presentations at the annual meeting of the Vermont Planners Association and the 2003 Vermont Historic Preservation Conference featured the Shoreham Commons Planning Project.

Liz Fitzsimmons, Chair

## Shoreham Preschool

The Shoreham Preschool is a non-profit, preschool program for children ages 3 – 5 that serves 21 families this year, 2003 – 2004. The preschool receives students from Shoreham, Orwell, Bridport, and Addison. Eleven of our current families reside in the town of Shoreham.

The Shoreham Preschool hopes that through our commitment to upkeep our section of the Newton Academy Building and our \$100.00/month (September – May) contribution to the Town of Shoreham, we can give back to the community. While driving by the Newton Academy Building, community members may have noticed our crayon picket fence or the new paint job on the front of the preschool, for this we have to thank our member families. When possible, all the maintenance of the preschool/community room space is the result of parent volunteers.

The preschool is grateful for all our community resources who avail themselves to our program, such as story time on Mondays at the Platt Memorial Library and our annual visit from the Shoreham Fire Department during Fire Safety Month in October. This year we have had the opportunity to connect with the Shoreham Elementary School on various levels. Whether the preschool students are reading stories at the elementary school library, participating in a physical education class with Mr. Paquette, or getting to know Mrs. Bowen in the spring, these experiences serve to ease the transition from one program to another.

The preschool would like to extend a sincere thank you to the community for its support through the Pennies for Preschool fundraiser, the donation of prizes for our spring raffle, and other various contributions or referrals. On May 15<sup>th</sup>, 2004, the Shoreham Preschool will revive the Apple Blossom Derby. This fundraiser will replace our spring raffle and all proceeds will benefit the future of the preschool program. We look forward to hosting this community event, and we hope to see everyone out to walk, run, or just support the participants.

The Shoreham Preschool has been working diligently toward its National Association for the Education of Young Children (NAEYC) accreditation. This accreditation will place our program on equal footing with the Mary Johnson Children's Center, Otter Creek Child Center, and Evergreen Preschool. NAEYC accredits preschools only after a rigorous examination process and visitation. This recognition is very prestigious in the field of early childhood education.

In addition to our NAEYC accreditation work, the preschool has also moved to a parent cooperative model over the past few years. At present, we have our director/head teacher (Roberta Blodgett) and a parent helper in the classroom every day, and the board of directors has committed to continue this model into the future.

The Shoreham Preschool looks forward to another busy and successful year of preschool education.

Respectfully,  
Michelle Eagan, Shoreham Preschool Board President



## BIRTHS 2003

### NAME

Courtney Curler  
Star L. Gagnon  
Nicholas Suchomel  
Amanda Katon  
Miguel A. Garcia Ponce  
Elaine Garcia Ponce  
Jadynn E. Pope  
Trista J. Santor  
Ryleigh A. Diterle  
Seriah Selleck  
Jordan Zecher  
Kyle S. Wells  
Gennett Kerstetter  
Talia H. Cotroneo  
Nicole Racine  
Cooper C. Laroche  
Matthew X. Kiernan



### PARENTS

Mark Curler & Andrea LaFountain  
Amanda Gagnon  
Kurt Suchomel & Heather Potter  
Christopher & Karla Katon  
Bernardo Garcia & Constantina Ponce  
Bernardo Garcia & Constantina Ponce  
Tricia Tallman  
Camille MacDougal  
Brett & Chelsea Diterle  
Jeffrey & Amy Selleck  
John & Genny Zecher  
Stephen & Michelle Wells  
David & Madeline Kerstetter  
Joseph & Sara Cotroneo  
Jeremy & Colleen Racine  
Marc & Christine Laroche  
John & Erin Kiernan

## MARRIAGES 2003

Thomas Douville & Amy Sweet  
Eslie Jones, Jr. & Lisa Stevens  
Samuel Trudel & Cathy Merrill  
William Peltier & Elizabeth Anderson  
Randall Strong & Pamela Camber  
Jeffrey Selleck & Amy Jackson

## CIVIL UNIONS 2003

Erin Whitaker & Elizabete Freitas

## DEATHS 2003

Dorothy Matot  
Kenneth Newville  
Elsie Rice  
Robert Kean, Sr.  
Forrest Torrey  
Charlene Miller  
Marion Harrington  
Aldor Dubois  
Arnold Brileya  
Carolyn Hubbard  
Harley Rice

**Vermont Department of Health  
Middlebury District Office  
2003 Report**

(for printing in the Town Reports for March, 2004)

**Food and Lodging Inspections:**

National surveys show that more people are eating out more often. Public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The five greatest risks for food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source, and poor personal hygiene among food handlers.

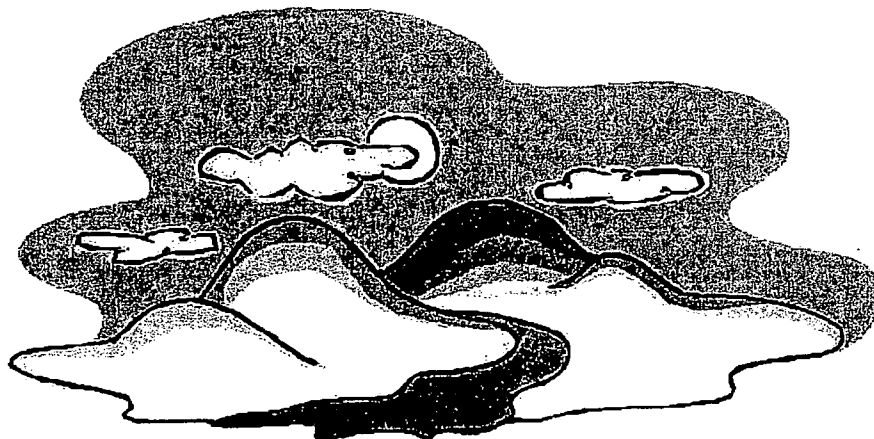
Inspections include review of a 44-item check list to evaluate food storage, preparation and handling as well as to identify where there is a high likelihood of practices contributing to illness if left uncorrected. At the 5 establishments in Shoreham, 5 inspections were completed by a sanitarian during 2002.

**Special Supplemental Nutrition Program for Women, Infants and Children (WIC):**

One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants, and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2002, 43 women, infants, and children living in Shoreham received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35.00 per person per month.

### Vaccine-Preventable Diseases:

Proper vaccination protects children and adults against many diseases, saves health care dollars, and minimizes sick leave from school or work. Immunization has reduced reportable cases of preventable diseases in Vermont to record low levels. Still, total annual hospital charges from vaccine-preventable disease in Vermont is \$2.6M, and each year 150 to 200 Vermonters die of pneumonia or influenza. During 2002, the Health Department distributed 9206 doses of vaccine to health care providers in Addison County. This represents a value of \$119,335.80 to Addison County.



## Green-up Day 2003

One thing I can say about Shoreham Citizens is that they are great people who know community spirit. They come out and help clean up the town and make it what it is -- a great place to live. Thank you to everyone who helped pick up the road sides and who took part in our scrap metal drop. The town decided to do two scrap metal drops and both were well utilized. Fall clean up is sometimes much easier than spring for some people, so that is why there was another scrap metal drop added to the calendar last year. If anyone has any information on what else could be done to improve the town's clean up methods, please let me know. Green-up bags are usually available at the town clerks office the last two weeks of April.

Please keep up the good work and  
Thank You for volunteering.

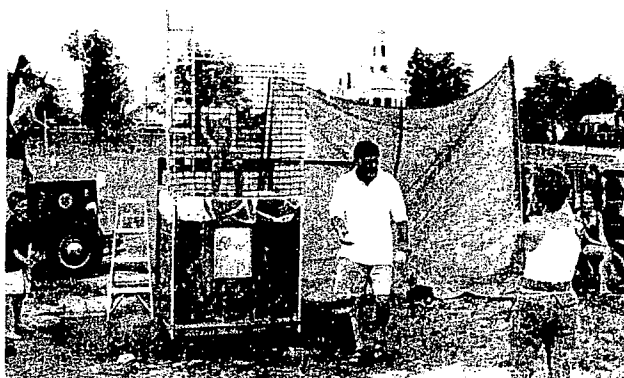
Heidi Lanpher  
Green-up Coordinator



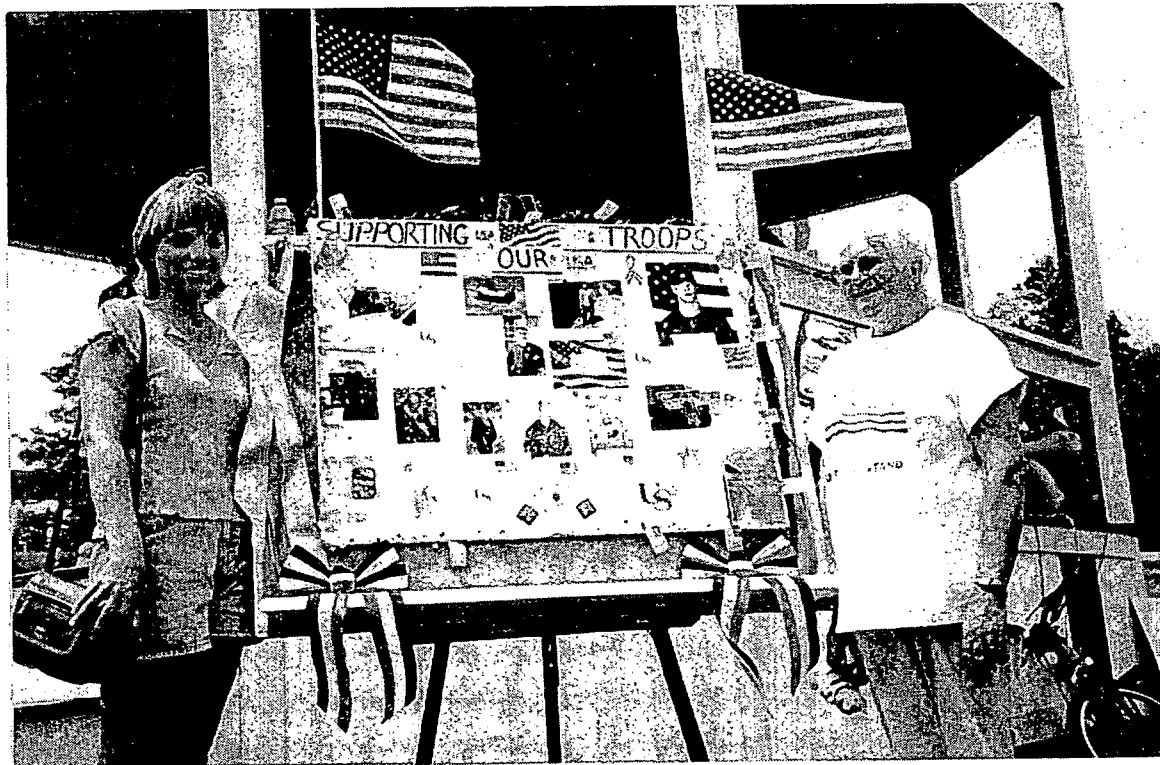
July 5, 2003

It was a great day. The sun was bright, the spirits were high and fun was had by all. Everything went very well and hopefully some good memories were made, because that is what Shoreham Day is all about. The Tractor Pull and the Arm Wrestling were both enjoyed by the competitors and the spectators. The Shriner's tended to the Dunking Booth making it a success and generously donated their funds toward the Fireworks. Money for the fireworks came in throughout the weeks before and during the July 5 event, giving us a breakeven status on our Shoreham Day 2003. Thank you to everyone who donated money or volunteered and made the day go so smoothly. The volunteers ranged from the firemen, the selectboard, different community groups, and to the people who were just there picking up after everyone else. Hopefully, everyone got to enjoy the wonderful fireworks display. If anyone wants to help plan for 2004, please let me know. Because of scheduling conflicts in July, Labor Day Weekend is the tentative date for Shoreham Day 2004. Planning will begin in March. Hope to see you then.

Heidi Lanpher  
Shoreham Day Volunteer



## FIFTH OF JULY



MAVIS & LAURIE MUNGER WITH LOCAL TROOP POSTER



PARADE PARTICIPANTS

## WASTEWATER REPORT - 2003

Well, our second year of operations is now history, but not without your commissioner's effort to hold the budget, which we did. We are consistently trying different things to cut our electric usage, and the results are looking encouraging.

Those unforeseen problems, which we mentioned in last year's report, became serious. We had to shut down #1 sand filter due to petroleum contamination. We got an estimate from Otter Creek Engineering and reported the loss to our insurance carrier. We were very happy that the insurance sent us a check for replacement of the filter, \$79,000. In addition to the sand filter we are going to install an oil separator tank to help prevent this from reoccurring. This cost is coming out of funds left over from construction. We feel that the insurance company may not pay if this happens again.

Please read and follow instructions of what not to use in your drains and toilets, as we now know what it cost, and the homeowner is liable.

Eric Leonard, our weekend operator, took the state test for his sewer plant operator's license and passed. His knowledge of the plant design and mechanical abilities are proving to be most valuable.

Every second Tuesday of each month, there is a Wastewater Commissioners meeting at the Town Clerk's office. Anyone may attend. As Wastewater Commissioners we welcome any comments and information that could help your community.

Thank you.

Your Wastewater Commissioners,  
Larry Provost  
Chris Hubbell  
Ernie Pomainville

### The Vermont Neighborhoods Project - For the Town of Shoreham Town Report

The Vermont Neighborhoods Project is working directly with communities in Addison County to create innovative housing plans on three parcels of land in Shoreham, Middlebury and Vergennes. The goal of the program is to encourage neighborhood development that fosters vibrant communities.

The project will create site plans that will help (1) meet the public's demand for housing, (2) generate profit for the developers and property owners, and (3) fit the character of the community while providing mixed-use housing options. These designs will help curb scattered development patterns that are common in Addison County in the area around Shoreham.

The Town of Shoreham received a Municipal Planning Grant through the Vermont Community Development program to help fund this project. The \$40,000 grant will help support a team of consultants to facilitate public forums in the participating communities, develop site design plans on the 3 parcels, and test the site plans for financial feasibility. The Shoreham Select Board passed various resolutions to support this project.

The project will be focusing on the property owned by Jeremiah Parker located adjacent to the Town Common. The Vermont Neighborhoods Project will build on the visioning work for the Town Common that was completed last year.

Project Manager Evan Goldsmith from the Vermont Forum On Sprawl leads the Vermont Neighborhoods Project, and he supervises a team of consultants from the Offices of Robert White Landscape Architects and Planners. Through a series of two-stage design charrettes the team will work with the communities of Shoreham, Middlebury, and Vergennes to get input on what the community envisions for the property and what will be acceptable development. This information will be the foundation used to create the site plans, and will be carefully analyzed for financial feasibility. This will lead to a set of plans to be evaluated again by the communities at another design charrette, and through this 'back and forth' process between the team and the community a final set of plans will be developed that will satisfy the community but will also be grounded in financial reality.

The project team has completed preliminary site visits and will begin the community design charrettes in January 2004.

For more information about the Vermont Neighborhoods Project contact Evan Goldsmith at (802) 864-6310 or [egoldsmith@vtsprawl.org](mailto:egoldsmith@vtsprawl.org)



## 2004 Dog License Fees

Dogs must have had a rabies vaccination within the last 24 months. Bring certificate to office.

Spayed or neutered dogs.....\$8.00  
After April 1.....\$12.00

Unneutered dogs  
Or wolf-hybrids.....\$12.00  
After April 1.....\$18.00

All dogs must be registered by April 1, 2004 to avoid late fee

Tags are available at the Town Clerk's office during regular hours

(\$1 from each fee goes to the State for the rabies control program)

\$3 from each fee goes to Addison County Humane Society)



**Rabies Clinic will be held at the town firehouse on Wednesday, March 10, 7pm to 9pm.**

**If your dog doesn't need a rabies shot this year, you don't need to bring your dog to renew your dog license during the rabies clinic.**

Copies of Shoreham's Ordinance for the Control of Dogs are available at the town office.

## 2003 Dog License Report

Licenses:

4	x	\$5	=	\$ 20.00
8	x	\$7	=	\$ 56.00
120	x	\$8	=	\$ 960.00
85	x	\$12	=	\$1,020.00
13	x	\$18	=	<u>\$ 234.00</u>

Total				\$2290.00
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1903 Town Meeting Warning

— **WARNING.** —

The inhabitants of the Town of Shoreham, who are Legal Voters in town meeting, are hereby warned to meet at their town room, in said town, on Tuesday, March 3, 1903, at 10 o'clock A. M., for the following purposes:

- 1st. To choose a Moderator.
- 2d. To choose a Clerk.
- 3d. To hear the reports of the Selectmen, Overseer of the Poor, Road Commissioner, School Directors, Trustee of School Funds, Treasurer, Auditors, Superintendent of Schools, Library Committee, and act on the same.
- 4th. To elect the necessary town officers.
- 5th. To elect by ballot one School Director and fix the salary.
- 6th. To elect by ballot one or two Road Commissioners.
- 7th. To vote on the following: "Shall license be granted for the sale of intoxicating liquors in this town?"
- 8th. To vote the Town Treasurer's salary.
- 9th. To see if the town will provide money for its current expenses, indebtedness, &c., by tax, or otherwise, and what per cent.
- 10th. To see if the town will vote to pay its taxes to the Town Treasurer under Vermont Statutes, Chapter 30, or that they be collected by the lowest bidder.
- 11th. To transact any other business deemed proper when met.

C. N. NORTH, }  
F. E. PLATT, } Selectmen.  
M. P. COOK, }

# REPORT

of the

## Town and Town School District

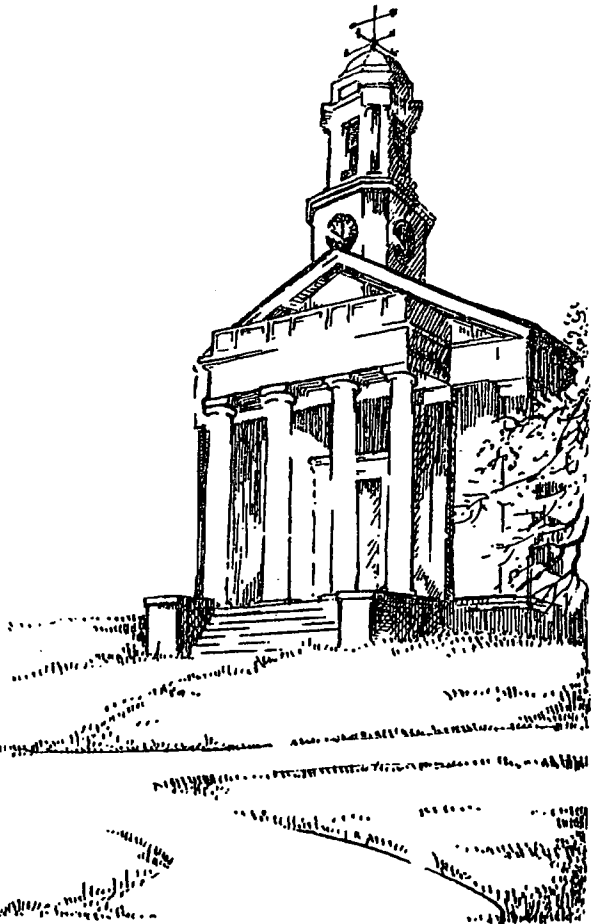
Shoreham    ::    ::    Vermont

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At the town meeting held on March 2, 1846, it was voted to hold the town and freemen meetings in the basement of the "new brick meeting house" in said town. The drawing of the front part of the building was done by Harriette S. Cushman, to whom we are most grateful and appreciative for her interest and effort.

At this meeting in 1846 the tax rate voted was sixteen cents on a dollar of the grand list.

There were meetings held called Proprietor's Meetings as early as 1766 but the first town meeting of which there is a record was in 1786. The meeting on March 2, 1954, will be the one hundred sixty-eighth town meeting.




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### SOME FINANCIAL INFORMATION FROM 1953

## 1953

Receipts	\$54,259.38	
Spent	\$26,348.41	General, Highway & Overseer
	27,723.77	School
Tax Rate	\$2.60	General Fund
	.40	Road
	3.10	School
	<u>\$6.10</u>	
Grandlist	\$8,943.15	

# Addison County Solid Waste Management District



*Teri Kuczynski, District Manager*

The District reached a milestone this year with the Resolution to hold a District-wide bond vote on Town Meeting Day, March 2, 2004. This decision concludes a two-year planning process reviewing potential improvements to the District's Transfer Station on Route 7 South, in Middlebury. The Transfer Station is the central conduit for the majority of solid waste collected in our member towns by the commercial waste haulers. For the past 10 years, this Transfer Station has allowed for competition to flourish in Addison County, thereby saving the residents and businesses money and providing a facility that all of the hauling companies can access.

By redesigning the Transfer Station, we intend to:

- Improve the traffic flow in and out of the Transfer Station;
- Make the Transfer Station a safer place for all staff and customers;
- Save the commercial haulers time and money by increasing the speed at which they drop off their waste and get back on the road;
- Expand the facility to keep up with continued growth for the next 20 years; and
- Comply with pending storm water runoff and other regulations in the State.

The District has just retired its original bond that paid for the construction of the existing facility, so bonding for these improvements is timely. As with the original bond, the District will pay for the costs of the bond **through the tipping fees charged at the District's Transfer Station, not through member town assessments.**

The District also completed its Solid Waste Implementation Plan, which was submitted to the Agency of Natural Resources for review and comment. The District will be soliciting public input on the essential elements of the Plan and holding public hearings in the near future. Please take advantage of the opportunity to comment by attending one of the hearings or by accessing the Executive Summary on our web page at [www.acswmd.org](http://www.acswmd.org). Your opinion counts with us!

On January 1, 2004, the District entered into a three-year contract with Casella Waste Management to haul and dispose of waste from the Transfer Station to an out-of-district landfill. Landfill fees have increased, but, once again, the rate we will receive is very competitive.

The 2004 tipping fee for waste and construction & demolition debris will be increased by \$3.50/ton in 2004. All other rates will remain the same. The rate increase will cover the higher landfill disposal fees and will begin to finance the capital improvements and replacement equipment necessary to continue transfer station operation. This amounts to an average increase of \$1.68/person per year, or about 4 cents per bag. Although the District does not control the price charged by local haulers, the above information can be used as a guide in determining what percentage of a hauler's increase, if any, is attributed to the District's rate increase.

## 2003 Summary of Programs

### Recycling and Diversion

The District continues to provide for the recycling and diversion of special wastes at its transfer station in Middlebury.

**2003 Recycling and Diversion Tonnages**

Material	Amount
Scrap Metal and Appliances	623 tons
Tires	53 tons
Electronics	57 tons
Hard and Soft Cover Books	17 tons
Cardboard	16 tons
Lead Acid Batteries	1,336 batteries
Waste Oil	4,000 gallons
Antifreeze	271 gallons
Oil Filters	11,000 filters
Fluorescent Lightbulbs	34,000 linear feet
Clean Wood	125 tons

### Household and Small Business Hazardous Waste Management

During the 2003 season, 20 hazardous waste collection events were offered, with 949 households and 29 small businesses participating. Residents were able to safely dispose of their unwanted paints, solvents, pesticides, and other chemicals through this important program.

### Composting

Through the District's annual backyard compost bin sale, over 120 households in 2003 joined the thousands of Addison County families already composting their vegetable scraps and yard waste.

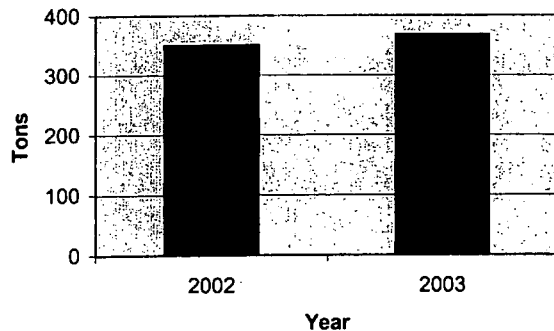
A HAZARDOUS WASTE COLLECTION DATE HAS BEEN SET FOR APRIL 24, 2004  
IN THE PARKING LOT ADJACENT TO THE FIREHOUSE 8 a.m. until 10 a.m.

# Shoreham Analysis

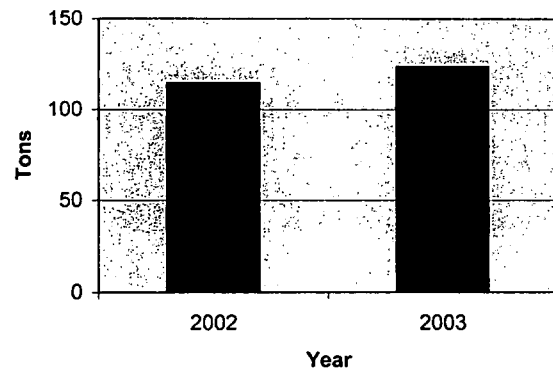
	MSW	
	2002	2003
January	32.4	30.01
February	22.44	21.85
March	26.08	25.72
April	24.42	24.16
May	24.95	38.82
June	31.63	33.01
July	26.13	32.24
August	27.5	32.41
September	35.71	26.28
October	39.81	41.26
November	29.19	30.94
December	29.69	31.06
<b>Total</b>	<b>349.95</b>	<b>367.76</b>

	C&D	
	2002	2003
January	7.29	0.08
February	2.82	0.37
March	7.59	14.14
April	11.95	8.52
May	28.22	10.52
June	11.8	13.38
July	15.04	23.00
August	12.52	14.34
September	6.34	11.59
October	5.82	9.83
November	4.49	6.75
December	0.48	10.60
<b>Total</b>	<b>114.36</b>	<b>123.12</b>

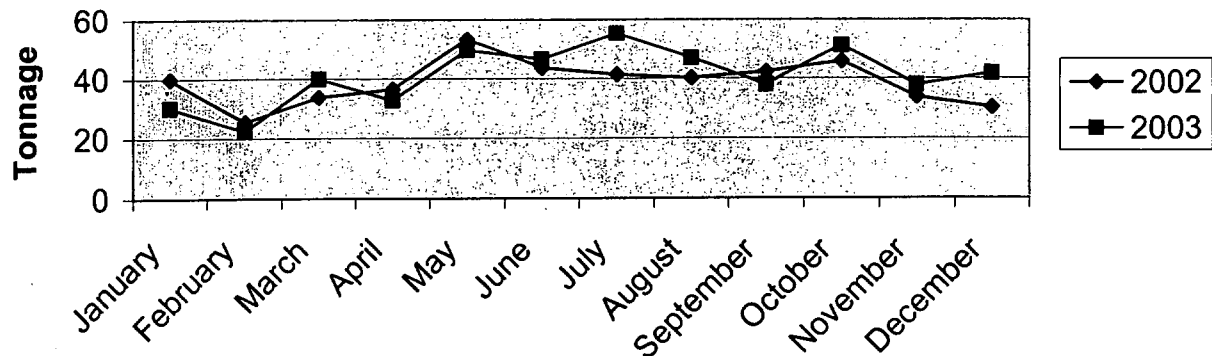
**Tonnage To Date -- MSW**



**Tonnage To Date -- C&D**



**Total Tonnage per Month -- MSW & C&D**



In the ACSWMD, the average rate increase impact per person on MSW (trash) is \$1.68/year.  
 $(14,585.67 \text{ tons} \times 3.50/\text{ton increase} - \$51,049.85 / 30,411 \text{ (population)}) = \$1.68/\text{person/year}$

# ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT TRANSFER STATION RATE SCHEDULE

Effective: January 1, 2004

## Hours

Monday – Friday -- 7:00 a.m. to 3:00 p.m.

Saturdays 8:00 a.m. to 12:00

Closed Sundays and Holidays

<b>Trash, Construction &amp; Demolition</b>	<b>\$100.50/ton</b>
<b>Minimum Fee</b> Minimum Load Size - 5 Cubic Yards or 1/2 ton for <b>regular trash only</b>	<b>\$50.25</b>
<b>Minimum Fee -- 100 lbs. or less -- all other material</b>	<b>\$5.00</b>
<b>Non-Friable Asbestos</b>	<b>\$125.00/ton</b>
<b>Clean Wood/ Raw Lumber</b>	<b>\$20.00/ton</b>
<b>Bulky Wastes</b> Full, queen, & king mattresses or boxsprings and couches	<b>\$5.00/ea.</b>
<b>Smaller Bulky Wastes</b> Mattress or box spring (twin or smaller), Chairs, Sinks or Toilets	<b>\$3.00/ea.</b>
<b>Appliances w/ Freon</b> Refrigerators, freezers, air conditioners, water fountains, etc.	<b>\$10.00/ea.</b>
<b>Appliances—no freon</b> , furnaces, Washers, dryers, hot water heaters, stoves, dish washers, microwaves, etc.	<b>\$5.00/ea.</b>
<b>Computers</b> (System consists of monitor, CPU and accessories) Per Pc. Per Lb.	<b>\$11.00 per system</b> <b>\$6.00 per pc.</b> <b>\$0.227/lb.</b>
<b>Televisions</b> Regular Console	<b>\$0.257/lb</b> <b>\$7.00/ea.</b> <b>\$15.00/ea.</b>
<b>Light Ballasts With PCB's</b>	<b>\$5.00/ea.</b>
<b>Scrap Metal - Friday and Saturdays Only</b> (includes electrical wire, all metals, etc.)	<b>\$1.00/cy</b>
<b>Tires</b> Passenger Tires Large Truck Tires Off-road Vehicle & Heavy Equip. Tires	<b>\$0.0565/lb.</b> <b>\$2.00/ea.</b> <b>\$6.00/ea.</b> <b>\$20.00/ea.</b>
<b>Fluorescent Light Bulbs</b> Smaller than 4' 4' Bulbs 8' Bulbs	<b>\$.25/ea.</b> <b>\$.50/ea.</b> <b>\$1.00/ea.</b>
<b>Lead Acid Batteries – (Auto, Motorcycle, etc. All sizes of wet cell)</b>	<b>\$1.00/ea.</b>
<b>Antifreeze</b>	<b>\$1.00/gal.</b>
<b>Corrugated Cardboard</b> (Minimum \$2.00)	<b>\$2.00/cy.</b>
<b>Used Motor Oil</b> (In containers of 5 gallons or less)	<b>No Charge</b>
<b>Oil Filters</b> 3 or less 4 or more 55 gallon drum of filters	<b>No Charge</b> <b>\$.25/ea.</b> <b>\$35.00/drum</b>
<b>Propane Cylinders</b> 1lb. Cylinder (small camping and torch size) 20lb. Cylinder (Grill size)	<b>No Charge</b> <b>\$3.00/ea.</b>
<b>District Fee</b> (Charged On Waste Not Delivered To The Transfer Station)	<b>\$33.40/ton</b>

District surcharges for violations of the Waste Management Ordinance separation requirements:

**Recyclables, Metal, Yard Waste**

**10% Of Tipping Fee**

**Hazardous Waste**

**20% Of Tipping Fee plus handling and disposal**

Contact the District Office (388-2333) for disposal locations and times for items not listed here.

January 6, 2004

**WARNING**  
**ANNUAL TOWN SCHOOL DISTRICT MEETING**  
**MARCH 1, 2004**

The legal voters of the Shoreham Town School District are hereby warned to meet at the auditorium of the Shoreham Elementary School in Shoreham, Vermont on Monday, March 1, 2004 7:30 PM to transact the following business:

**ARTICLE 1:** Shall the Town School District vote by Australian Ballot on all articles dealing with monies through the Annual Meeting 2005?

**ARTICLE 2:** Shall the voters of the Town School District accept the reports of the Town School District officers?

**ARTICLE 3:** Shall the voters of the Town School District vote to accept the duly elected Town Moderator as the Moderator of the Shoreham Town School District? (A "no" vote will cause a petition candidate to be elected as Moderator of the Shoreham School District meeting called for this purpose.)

**ARTICLE 4:** Shall the voters of the Town School District exempt the Shoreham Elementary School from the requirement of 2003 Vermont Legislature Act 22 to operate a school breakfast and lunch program for a period of one (1) year, that year commencing July 1, 2004 and ending June 30, 2005?

**ARTICLE 5:** To transact any other business proper to come before said meeting. Upon completion of the transaction of the aforesaid business, or upon adjournment of the aforesaid meeting for any other purpose, said meeting shall be reconvened on Tuesday, March 2, 2004 at the Municipal Building for the purpose of voting on the following business of the Town School District by Australian Ballot.

**Polls will be Open 10:00 AM to 7:00 PM**

**ARTICLE 6:** Shall the voters of the Town School District approve the sum of \$1,236,706 to defray current expenses of the Town School District for the ensuing school year and to pay outstanding orders and obligations?

**ARTICLE 7:** Shall the voters of the Town School District authorize the Board of Directors to expend up to \$6,000, \$1,000 per para-educator, toward health insurance?

**ARTICLE 8:** To elect one School Director for the Town School District for a term of three years.

**ARTICLE 9:** To elect one School Director for the Town School District for a term of two years.

**ARTICLE 10:** To elect one School Director for Union District No. 3 for a term of one year.

**SHOREHAM SCHOOL DIRECTORS**

Allan Curtiss, Chair

Kurt Pope

Renee Ursitti

Loren Wood

Jeffrey Wulfman



## **ADDISON CENTRAL SUPERVISORY UNION REPORT OF THE SUPERINTENDENT**

**Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury,  
Shoreham, Weybridge and Union District #3**

Addison Central Supervisory Union is a marvelous conglomeration of ten schools sustained and nurtured by seven supportive communities and 48 dedicated school board members serving voluntarily in 53 slots on nine school boards. During the past year our schools welcomed and challenged 2,101 students to learn. The educational accomplishments are exemplary, however, there is more to be achieved. Student assessments across ACSU challenge students, teachers, administrators and parents to do better. Test results show clearly what has been accomplished and what must be done to meet our ten performance targets. Those goals constitute the continuing mission of Addison Central Supervisory Union.

### **UD#3 Charter Change**

At a November 2003, election, ACSU voters approved significant changes in the Union District #3 Charter. When schools open next September the seventh and eighth grade students from Bridport will be attending Middlebury Union Middle School for the first time in the history of ACSU.

Representation on UD#3 Board will change in 2005 with implementation of the constitutional principle of one-person one vote. Each of the six smaller towns in ACSU will have one representative on the Board. Middlebury will have seven representatives based on the number of registered voters in each of the towns.

### **Hannaford Center To Become A Regional Technical School District**

At the March town meeting this year, all of the voters of Addison County will be asked to approve a change in the governance structure of the Patricia A. Hannaford Career Center. It will cease to be governed by the Union District #3 Board and will become governed by a board of elected and appointed officials representing each of the three Addison County Supervisory Unions. Access for students and tuition charges will remain the same. If the voters approve the proposal the Hannaford Career Center will become a separate regional technical school district.

### **Student Assessment Efforts Continue**

Our commitment to the development of student assessments has reached the stage where the full range of test results is nearing completion for each student in the schools. Teachers have at their fingertips the individual student assessment results that provide diagnostic information to direct and inform instruction. Under the skilled leadership of Associate Superintendent Jan Willey and the long serving K-12 Assessment Committee, so much progress has been made that federal funding will soon be flowing into ACSU to expand the evaluation program, Making Assessment Purposeful for Students (MAPS), for use throughout Vermont and the nation.

### **Changes In State Funding Of Schools**

Last year, Act 68 replaced Act 60, the state mechanism for funding education. The result will be a lightened burden on property taxpayers of Vermont. A one-cent increase in the sales tax is already offsetting some of the property tax. The new legislation places great emphasis on cost containment. All schools in ACSU will be working to achieve that objective.

### **A Pervasive Spirit Of Concern And Cooperation**

As interim superintendent of schools I discover again, every day, a spirit of empathy, concern and cooperation, which pervades this complex and extraordinary supervisory union. From that first day on the job when a kindergartner, eyes bright with curiosity, crept around a book case in the library seeking The Wizard of Oz, to the spectacle of town trucks leading school buses onto icy roads to make sure every child is returned safely home, it is a school system to gratify the community. The mission to educate all our children is never fully achieved. It is always a work in progress. The people of this community demonstrate an abiding commitment to that task.

Harold Raynolds, Jr.  
Superintendent of Schools

### **TEACHING AND BUILDING STAFF 2003-2004**

Mr. Dan Collins	Principal
Mrs. Priscilla Bowen	Kindergarten
Mrs. Karen Bashaw	Grade One
Mrs. Patricia Bolger	Grade Two
Mrs. Linda Peake	Grade Three
Mrs. Tracy Longchamp	Grade Four
Mrs. Heather Best	Grade Five
Mr. Corey Coffey	Grade Six
Mrs. Christina Naylor	Media Center Coordinator
Mrs. Cynthia Tomaino	Special Educator
Ms. Jeannine Abbey	Instructional Assistant
Mrs. Tamera Atwood	Instructional Assistant
Mrs. Sandra Kaufmann	Instructional Assistant
Mrs. Nicole Leonard	Instructional Assistant
Mrs. Debora Tier	Instructional Assistant
Mrs. Teresa Whittemore	Instructional Assistant
Mrs. Xavieria Atkins	Guidance
Mr. Michael Close	Music
Mrs. Linda Francis	Title I Coordinator
Mrs. Stephanie Gallas	Art
Mrs. Eva McDonough	School Nurse
Mr. Francis Paquette	Physical Education
Ms. Deborah Tetreault	Speech/Language Pathologist
Mrs. Stacy Hotte	Secretary
Mr. Kenneth Clark	Custodian

## SCHOOL DIRECTORS' REPORT

The year 2003 at Shoreham School was, for the most part, business as usual. However, there have been some significant transitions this year. Graham Clarke resigned his sixth grade teaching position and went to China to teach. We wish him and his family well on their new adventure. Our new sixth grade teacher Corey Coffey, has come in and done a wonderful job getting our sixth graders ready to graduate and go on to MUMS. Tracy Longchamp, our fourth grade teacher, was chosen as UVM Outstanding Teacher of the Year. Congratulations to her in receiving this prestigious award.

The main function of the Shoreham Elementary School is the education of the children of Shoreham. To that end, there has been an ongoing emphasis on the old academic basics (reading, writing, grammar/spelling, mathematics and science) and the new basic technology. The principal, K-6 teachers, media specialists and support staff are all working very hard to keep the improvements made in these subjects over the last seven years moving forward. There has been, and will continue to be, standardized testing done at the supervisory union and state levels and now nationally. These tests should, in the end, let us know how our children are doing in general/per grade/school, and hopefully, individually such that changes can be made to upgrade curriculum and to help individual students fulfill their potential. As those of you who came to School Report Night in October 2003 know Shoreham School continues to do well relative to other schools in the ACSU and in the state. However, there are areas where improvement needs to be made and most importantly can be made.

The school board wishes to thank community members who volunteer their time to make Shoreham School a better place. There are community members serving in the classroom and assisting in the presentation of the school concerts and plays. Other folks put in many hours as coaches of various sport teams and others serve on the committees aiding the school. The School Board also wishes to thank the PTF and Shoreham Boosters for their efforts to improve the school.

The School Board continues to be appreciative of the superb help coming out of the Addison Central Supervisory Union (ACSU) office. We are fortunate to have a new, interim superintendent, Harold (Ron) Raynolds who has hit the ground running and has continued the long-standing progress being made in the ACSU. Dr. James Lombardo left to take on a new job in Pittsburgh, Pennsylvania. We would like to thank him for his excellent help over the years and wish him well in his new position. Associate Superintendent, Jan Willey, continues to do a great job getting the K-12 curriculum in shape for implementation and for the assessment to go with them. We also have a new Director of Special Services, Lee Sease, who along with Meg Louney, Associate Director, continues to help Cindy Tomaino with the large number of special needs children attending Shoreham School. We would like to thank Nancy Richardson, previous director, for her help while at the ACSU. Sharon Stearns, Business Manager at the ACSU, is a great help in the budget making process. Michael Manley, Facilities Manager for all of the school districts, assists Loren Wood, our hard working buildings and grounds person in seeing that the school physically functions well.

We are happy to report that our school taxes will go down this year. That's right DOWN. However, if we don't continue to be frugal and keep our costs per pupil down the school tax could rise significantly again. The Board will explain this aspect of the budget funding in more depth at town meeting. This year's budget increase is slightly less than four percent. As those of you who attended the school board meetings regarding the budget know we went over every line item and decreased the budget by approximately 1.5% from the one presented to us. We ended up cutting guidance by ½ day per week and cut back on other areas we felt would not directly impact education. However, due to a large increase in health insurance (approximately 12%) and teacher salaries (approximately 6%) the budget was still up higher than we would have liked it to be. The reason that your school taxes will be lower, even with an

increase in the budget, stems primarily from a change in the law (old Act 60 to new Act 68) that governs school funding.

As those of you who have been inside the school know, the year 2000 building project (roof, cooling and ventilation systems, plumbing, electrical and computer lines) has made for a marked improvement in the physical and teaching environment of the classrooms and the school in general. We are paying the Year 2000 Building Project off over 20 years. However, as we pay down the principle, the interest owed drops and the impact on the Shoreham School budget drops by approximately \$1,400 per year. We still have the Capital Improvement Fund to cover smaller physical maintenance projects such as repairing outside doors, painting, carpeting, etc. This year we will not be asking the Town to allow the Board to spend anything out of the Capital Improvement Fund. This is not because we don't have any needs but, at present, they are not pressing ones. Also, we have no money in the unreserved fund balance to replace any money used out of the Capital Improvement Fund.

Two articles on the warning need explanation:

Article 5 is about a school lunch program. The new federal law, No Child Left Behind, mandates that we have a school lunch program or put it to the voters to disapprove it. The board has been looking at the feasibility of a school lunch program for two to three years, before the new law came out, as we felt it would be an excellent addition to Shoreham School. We regretfully believe that there is no way, at present, we can afford a school lunch program as all the potential ways to provide it are prohibitively expensive.

Article 7 is a request from the teacher aides to help them have access to health insurance. To help them, for even a high deductible policy, would add ½ point on this year's budget and be a recurring and ever increasing amount in future budgets. The school board spent a lot of time on this issue and ultimately decided not to include it in the budget. We believe this request has merit but the high cost, which will continue to increase, made us leery of approving it. We felt that the taxpayers should have the final say on this issue and so a warning article to approve/disapprove of spending money for health insurance for the aides will be on the ballot for your consideration.

We would like to encourage all taxpayers to read the letter that the School Board sends out each mid-February that goes over the main points of the school budget. Please bring that letter, the booklet with the annual reports and all your questions to town meeting so that we can answer them for you.

Shoreham Elementary School continues to improve, but there is and always will be much to do. Please consider getting involved in the school so that your school is made into a better place for the education of our children.

**SHOREHAM SCHOOL DIRECTORS**

Allan Curtiss, Chair

Kurt Pope

Renee Ursitti

Loren Wood

Jeffrey Wulfman

## PRINCIPAL'S REPORT

Shoreham Elementary School lost two excellent teachers this past June. As most of you know, Graham Clarke and his family moved to China where Graham and Cathy are teaching in an American School. Laura Barbieri left her part time music position with us to spend more time with her growing family. Both of these outstanding educators will be missed. Joining our staff as replacements are Cory Coffey and Michael Close. Cory is our new sixth grade teacher and Michael is our music teacher. Cory grew up in Addison County and has been a math teacher in Addison and Chittenden Counties for the past few years. His assignment in Shoreham is his first opportunity to instruct in a self-contained classroom. Michael is a recent graduate from Bennington College. He has spent summers teaching music to children. He has had student teaching experiences in Bennington and New York schools.

Tracy Longchamp was chosen as this year's representative from Addison Central Supervisory Union for the UVM Outstanding Elementary Teacher recognition. Along with other teachers from throughout Vermont Tracy was honored by the Governor and other dignitaries at UVM this past October. Tracy typifies the excellent teaching characteristics of the outstanding teachers program. Those of you who know her know her quiet dedication to the teaching profession, her hard work at her craft and her effective commitment to her students. We are fortunate to have Tracy at Shoreham Elementary. She models her positive attributes for all of us at school, both adults and children, exemplifying the qualities promoted by the UVM recognition program.

The results of the spring state testing have been released by the Department of Education. The student performance results on these assessments are used by the state in their accountability system. Reflecting on the federal requirements of the No Child Left Behind Act, the state has determined goals for all schools. The goal of all children achieving state standards has been given the value of 500 by the state. Schools that fail to make adequate progress on their state goals are defined to be "failing" schools. Our latest results exceeded the goals set for us by the state. In our English/Language Arts assessments our score of 433 is forty-eight points above the State's goal for us. In Math our score of 359 is forty-five points above our state goal. Excellent state assessment results have been received in Language Arts in second and fourth grade and in the 5<sup>th</sup> grade Science Assessment. Our results are significantly above the state averages in five of the six areas of these assessments. On the one area of the English/Language Arts Exam, Writing Conventions, our scores are even with the state with 69% of our students meeting or exceeding the standard. Our Math results for last year's fourth graders are below our historical results and the state's 2003 results. Continued work in math needs to occur with this group of students. Copies of the entire local and state assessment results are available at the school.

New education laws will affect our school and its budget process. The change in school funding arising from the new Vermont education law will affect all school budgets. The replacement of Act 60 with Act 68 will reduce the burden on homeowner's property taxes. The addition of one percent in the sales tax will be used to help fund schools and will reduce your property taxes. A new law, Act 22, requires that schools offer a "meals" program or seek public approval for not offering a breakfast and lunch program. The school directors will seek your opinion about this change. Both of these laws were discussed during our budget process.

I thank you for your continuing support for our school. The commitment of our community and the pride in the accomplishments of our children is evident to me as I enjoy my work at Shoreham Elementary. I wish that all of you could experience the rewards and joy of the daily work with your children in the classroom.

Dan Collins, Principal

## SHOREHAM ENROLLMENT 2003-2004

Grade	K	1	2	3	4	5	6	Total
No. of Pupils	14	13	12	16	18	21	11	105
Grade	7	8	9	10	11	12		
No. of Pupils	21	21	21	22	28	21		134

## ENROLLMENT STATISTICS

2002-03	Elementary Average Daily Membership	115.65
2002-03	Elementary Per Pupil Cost	\$10,220
2002-03	UD#3 Average Daily Membership	130.54
2002-03	UD#3 Per Pupil Cost	\$10,087
2002-03	Vocational Average Daily Membership	12.00
2002-03	Vocational Per Pupil Cost	\$5,657

## COMPARATIVE COSTS PER PUPIL

	1998-99	1999-00	2000-01	2001-02	2002-03
Elementary	7,663	8,235	8,785	9,614	10,220
High School	9,233	9,444	10,074	11,954	10,087
Vocational	n/a	4,665	6,105	7,555	5,657

## INDEBTEDNESS STATEMENT

<u>Date &amp; Amount of Original Note</u>	<u>Indebtedness July 1, 2004</u>	<u>Principal Payment 2004-05</u>	<u>Interest Payment 2004-05</u>	<u>Indebtedness June 30, 2005</u>
Roof & Renovations July, 2000 \$740,000	\$430,000	\$30,000	\$21,509	\$400,000

**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2004-05 BUDGET**

	<b>SPENT</b> <b>2002-03</b>	<b>BUDGET</b> <b>2003-04</b>	<b>PROPOSED</b> <b>2004-05</b>	
<b>1100 REGULAR PROGRAMS</b>				
110 Salaries	298,629	296,450	315,600	
112 Salaries - Aides	45,143	29,532	33,249	
113 Title I Grant Reimbursement	(39,415)	(30,970)	(30,415)	
114 After School & Summer Tutoring	3,511	4,108	0	
115 Summer Programs Reimb.	(3,878)	(4,000)	0	
120 Substitutes	6,721	4,500	5,000	
210 Health Insurance	53,116	60,918	67,704	
220 Social Security	27,014	25,596	27,069	
230 Life Insurance	114	519	524	
240 Municipal Retirement	1,933	1,181	1,330	
270 Course Reimbursement	7,048	6,000	6,000	
280 Dental Insurance	1,636	1,786	2,100	
290 Disability Insurance	0	0	1,259	
580 Travel	200	0	200	
610 Supplies	7,613	8,000	8,000	
640 Books & Periodicals	7,703	6,000	6,000	
660 Manipulative Devices/Math	403	800	800	
680 Enrichment Program	3,456	3,000	3,000	
730 Equipment	1,462	0	1,000	
890 ACSU Inservice	600	600	600	
891 Curriculum Development	1,014	1,035	1,044	
892 Inservice - Local	510	3,000	1,500	
900 Reimbursements	(2,967)	0	0	
<b>1100 Total</b>	<b>\$421,566</b>	<b>\$418,055</b>	<b>\$451,564</b>	<b>8.0%</b>
<b>1200 SPECIAL EDUCATION</b>				
110 Salaries	42,466	43,854	48,000	
112 Salaries - Aides	48,730	42,635	41,837	
114 Salary - Summer Program	280	0	1,500	
120 Substitutes	600	2,000	1,500	
210 Health Insurance	8,190	10,602	11,300	
220 Social Security	7,285	6,769	6,987	
230 Life Insurance	18	74	75	

**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2004-05 BUDGET**

	<b>SPENT</b> <b>2002-03</b>	<b>BUDGET</b> <b>2003-04</b>	<b>PROPOSED</b> <b>2004-05</b>	
240 Municipal Retirement	1,685	1,705	1,673	
280 Dental Insurance	304	357	300	
290 Disability Insurance	0	0	191	
330 Other Special Ed Services	52,967	55,222	53,222	
513 Transportation	419	0	0	
565 EEE Tuition	12,573	5,814	5,814	
610 Supplies	969	1,500	1,500	
640 Books & Periodicals	605	1,500	1,500	
670 Software	0	200	200	
730 Equipment	1,214	300	300	
<b>1200 Total</b>	<b>\$178,305</b>	<b>\$172,532</b>	<b>\$175,899</b>	<b>2.0%</b>
<b>1300 SHARED PERSONNEL</b>				
110 Salaries	56,312	50,952	45,600	
120 Substitutes	2,460	1,000	1,000	
210 Health Insurance	12,205	13,691	9,625	
220 Social Security	4,496	3,974	3,565	
230 Life Insurance	99	94	82	
270 Course Reimbursement	127	1,000	1,000	
280 Dental Insurance	429	417	226	
290 Disability Insurance	0	0	182	
430 Instrument Repairs	325	400	400	
580 Travel	371	300	300	
610 Supplies	867	1,000	1,000	
730 Equipment	750	0	0	
<b>1300 Total</b>	<b>\$78,441</b>	<b>\$72,828</b>	<b>\$62,980</b>	<b>-13.5%</b>
<b>2120 GUIDANCE</b>				
110 Salaries	22,704	23,612	19,680	
210 Health Insurance	4,689	5,580	4,520	
220 Social Security	1,737	1,806	1,506	
230 Life Insurance	36	37	30	
270 Course Reimbursement	115	110	110	
280 Dental Insurance	156	164	136	
290 Disability Insurance	0	0	79	



**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2004-05 BUDGET**

	<b>SPENT</b> <b>2002-03</b>	<b>BUDGET</b> <b>2003-04</b>	<b>PROPOSED</b> <b>2004-05</b>	
320 Counseling Service	0	150	150	
610 Supplies	0	150	150	
640 Books	0	300	300	
<b>2120 Total</b>	<b>\$29,437</b>	<b>\$31,909</b>	<b>\$26,661</b>	<b>-16.4%</b>
<b>2130 HEALTH</b>				
110 Salary	13,939	14,497	15,360	
210 Health Insurance	3,751	4,464	4,520	
220 Social Security	1,066	1,109	1,175	
230 Life Insurance	29	30	30	
270 Course Reimbursement	185	110	110	
280 Dental Insurance	0	0	0	
290 Disability Insurance	0	0	61	
580 Travel	98	200	200	
610 Supplies	1,006	1,000	1,000	
640 Books	14	250	250	
<b>2130 Total</b>	<b>\$20,088</b>	<b>\$21,660</b>	<b>\$22,706</b>	<b>4.8%</b>
<b>2220 MEDIA SERVICE</b>				
110 Salary	26,000	27,300	28,800	
112 Salary - Aide	5,884	6,516	6,777	
120 Substitutes	225	0	200	
210 Health Insurance	6,130	6,361	6,780	
220 Social Security	467	2,587	2,722	
230 Life Insurance	0	44	45	
240 Retirement	281	0	271	
270 Course Reimbursement	355	650	650	
280 Dental Insurance	220	215	180	
290 Disability Insurance	0	0	115	
320 ACSU Technical Support	15,229	10,308	10,156	
430 Equipment Repair	1,056	1,000	1,000	
580 T-1 Connection	0	1,680	1,780	
610 Supplies	1,201	2,000	1,500	
640 Books & Periodicals	3,376	3,500	3,500	

**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2004-05 BUDGET**

	<b>SPENT</b> <b>2002-03</b>	<b>BUDGET</b> <b>2003-04</b>	<b>PROPOSED</b> <b>2004-05</b>	
650 A.V. Materials	380	500	500	
670 Software	3,450	4,000	5,525	
730 Equipment	8,060	6,000	5,000	
<b>2220 Total</b>	<b>\$72,314</b>	<b>\$72,661</b>	<b>\$75,501</b>	<b>3.9%</b>
<b>2310 BOARD OF EDUCATION</b>				
250 Workers Compensation	3,883	3,852	4,935	
260 Unemployment	382	220	300	
330 Secretarial Service	0	475	475	
331 Board Stipends	500	500	500	
332 Audit	0	0	2,490	
333 Legal Fees	232	500	500	
335 Payroll Service	1,294	1,208	1,372	
540 Advertising	2,063	2,183	2,291	
550 Printing	640	750	750	
810 Dues & Fees	1,074	1,050	1,050	
890 Miscellaneous	921	500	500	
900 Contingency	113	2,000	1,500	
<b>2310 Total</b>	<b>\$11,102</b>	<b>\$13,238</b>	<b>\$16,663</b>	<b>25.9%</b>
<b>2313 TREASURER</b>				
320 Stipend	700	700	700	<b>0.0%</b>
<b>2313 Total</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>0.0%</b>
<b>2320 ASSESSMENT</b>				
331 ACSU	42,105	44,989	46,744	
336 ACSU Insurance Pool	0	259	104	
339 Special Education	5,310	5,599	6,500	
<b>2320 Total</b>	<b>\$47,415</b>	<b>\$50,847</b>	<b>\$53,348</b>	<b>4.9%</b>
<b>2410 PRINCIPAL'S OFFICE</b>				
110 Salary - Principal	55,530	57,751	60,060	
111 Salary - Secretary	17,700	19,116	19,899	
210 Health Insurance	9,335	12,856	11,300	
220 Social Security	5,639	5,880	6,117	
230 Life Insurance	264	277	309	

**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2004-05 BUDGET**

	<b>SPENT</b> <b>2002-03</b>	<b>BUDGET</b> <b>2003-04</b>	<b>PROPOSED</b> <b>2004-05</b>	
240 Municipal Retirement	708	765	796	
245 Administrative Retirement	1,111	1,733	1,802	
270 Course Reimb/Conferences	310	1,500	1,500	
280 Dental Insurance	332	357	300	
290 Disability Insurance	211	225	240	
320 Pupil Services	450	450	450	
430 Equipment Repair	0	200	200	
440 Lease Agreement-Copier	5,571	6,500	6,500	
530 Communications/Postage	821	970	1,028	
580 Faculty/Staff Travel	62	400	400	
610 Supplies	815	1,300	1,300	
640 Books & Periodicals	112	300	300	
730 Equipment	226	0	1,250	
810 Dues & Fees	609	350	600	
<b>2410 Total</b>	<b>\$99,806</b>	<b>\$110,930</b>	<b>\$114,351</b>	<b>3.1%</b>
<b>2540 MAINTENANCE</b>				
110 Salary	23,035	23,956	24,915	
210 Health Insurance	4,074	4,848	5,454	
220 Social Security	1,762	1,833	1,906	
240 Municipal Retirement	921	958	997	
320 Purchased Professional Services	0	0	750	
411 Water/Sewer	1,254	1,452	1,597	
421 Disposal Services	2,239	2,981	3,190	
430 Repairs & Maintenance	10,136	8,000	9,000	
513 Contracted Services	6,471	6,100	7,000	
521 Property Insurances	2,587	2,974	3,508	
530 Telephone	2,294	2,938	3,114	
610 Supplies	3,654	6,000	4,500	
622 Electricity	14,145	14,000	15,000	
624 Fuel Oil	11,226	10,250	12,124	
730 Equipment	0	0	500	
<b>2540 Total</b>	<b>\$83,798</b>	<b>\$86,290</b>	<b>\$93,555</b>	<b>8.4%</b>

**SHOREHAM SCHOOL DISTRICT**  
**PROPOSED 2004-05 BUDGET**

	<b>SPENT</b>	<b>BUDGET</b>	<b>PROPOSED</b>	
	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	
<hr/>				
<b>2550 TRANSPORTATION</b>				
512 Field Trips	981	2,000	2,000	
513 Contracted Services	83,743	85,836	89,269	
<b>2550 Total</b>	<b>\$84,724</b>	<b>\$87,836</b>	<b>\$91,269</b>	<b>3.9%</b>
 <b>5100 DEBT SERVICE</b>				
830 Interest 2001 Bond	24,286	22,908	21,509	
910 Principal 2001 Bond	30,000	30,000	30,000	
<b>5100 Total</b>	<b>\$54,286</b>	<b>\$52,908</b>	<b>\$51,509</b>	<b>-2.6%</b>
 <b>GRAND TOTAL</b>	 <b>\$1,181,982</b>	 <b>\$1,192,394</b>	 <b>\$1,236,706</b>	 <b>3.7%</b>

**SHOREHAM SCHOOL DISTRICT**  
**2004-05 FINANCE**

	Act 60	Act 68	
	Current 2003-04	Proposed 2004-05	Change
<b><u>Estimated Education Spending:</u></b>			
Elementary Budget	1,192,394	1,236,706	3.72%
High/Middle School Assessment	1,459,194	1,535,274	5.21%
Technical Center Assessment	88,614	106,388	20.06%
Technical Center Base Payment*	69,720	81,187	16.45%
Special Article for Paraprofessional Health Insurance		6,000	
Special Article for Capital Improvement Project	12,500		
Prior Year Deficit	-	2,730	
<b>Total Expenditures</b>	<b>2,822,422</b>	<b>2,968,285</b>	<b>5.17%</b>
<b>Less Anticipated Receipts</b>			
Special Ed Block Grant	63,942	68,903	
Special Ed Intensive	28,883	28,900	
Small Schools Grant	36,830	36,830	
Interest Income	1,900	450	
Transportation Aid	44,958	44,938	
Capital Reserve Fund	12,500		
Fund Balance	20,000	0	
<b>Total Estimated Receipts</b>	<b>(209,013)</b>	<b>(180,021)</b>	
<b>Estimated Education Spending</b>	<b>\$2,613,409</b>	<b>\$2,788,264</b>	<b>6.69%</b>
<b><u>Estimated Education Spending Revenue from State:</u></b>			
Estimated Total Equalized Grand List	\$750,097	\$827,900	10.37%
Estimated Equalized Homestead Grand List	n/a	\$559,578	
Anticipated Equalized Homestead Tax Rate**	\$2.3531	\$1.8460	-21.55%
Estimated Homestead Taxes to be Raised	n/a	\$1,032,981	
Estimated Equalized Non-Residential Grand List	n/a	\$268,322	
Anticipated Equalized Non Residential Tax Rate	n/a	\$1.59	
Estimated Non Residential Taxes to be Raised:	n/a	\$426,632	
Education Property Tax Raised with Act 60	\$1,765,044	n/a	
<b>Estimated Education Spending Revenue from State</b>	<b>\$848,365</b>	<b>\$1,328,651</b>	<b>56.61%</b>

A change in education funding formulas occurred for FY 2005. Act 60 was in effect during FY 2004, and Act 68 takes effect in FY 2005. Changes to Act 68 were pending in the legislature at the time of publication of this report.

\* Technical Center base payments are sent by State directly to Technical Center

\*\* Anticipated Equalized Homestead Tax Rate has been adjusted from \$1.10 homestead tax rate for spending over \$6,800 per pupil. This is the rate estimated to be paid if property assessments are at 100% of fair market value as determined by the state.

## Three Prior Years Comparisons

ESTIMATES  
ONLYDistrict: **Shoreham**  
County: **Addison**LEA: **189**  
S.U.: **Addison Central**

## Expenditures

## Budget (local budget approved in prior years)

82% of base payment per FTE paid by the State on behalf of the district

S.U. assessment (included in local budget)

Deficit (if included in local budget)

Block grant paid by State to tech center in prior years

1. Separately warned article passed at town meeting

2. Separately warned article passed at town meeting

3. Separately warned article passed at town meeting

Act 144 Expenditures, (excluded from "Education Spending")

## Act 68 local adopted budget

+ Union school assessment

+ Deficit if not included in budget or revenues

+ Special programs expenditures (if not included in local budget)

## Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")

## Revenues

+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues) +

+ Capital debt aid

+ Special program revenues (if not included in local budget)

- Deficit if not included in budget or expenditures

- Act 144 revenues

## Total revenues

- Fund raising (if any)

## Adjusted local revenues

## Education Spending (Act 68 definition)

Equalized Pupils

## Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment

## District spending adjustment

(\$11,412 / \$6,800)

## Anticipated homestead tax rate, equalized

(167.824% x \$1.10)

## Household Income Percentage for Income sensitivity

(167.824% x 2.0%)

	FY2002	FY2003	FY2004	FY2005	
1.	1,227,234	1,227,189	1,281,008	1,427,011	
2.	not applicable	not applicable	not applicable	81,187	
3.	47,832	47,415	50,847	53,348	
4.	-	-	-	2,730	
5.	52,192	53,768	69,720	not applicable	
6.	-	6,500	12,500	6,000	
7.	-	-	-	-	
8.	-	-	-	-	
9.	-	-	-	-	
10.	1,279,426	1,287,457	1,363,228	1,433,011	
11.	1,390,659	1,316,762	1,459,194	1,535,274	
12.	-	-	-	-	
13.	-	-	-	-	
14.	2,670,085	2,604,219	2,822,422	2,966,285	
15.	-	-	-	-	
16.	192,472	195,718	209,013	180,021	
17.	2,647	1,585	-	-	
18.	-	-	-	-	
19.	-	-	-	-	
20.	-	-	-	-	
21.	195,119	197,303	209,013	180,021	
22.	-	-	-	-	
23.	195,119	197,303	209,013	180,021	
24.	2,474,966	2,406,916	2,613,409	2,788,264	
25.	244.44	240.33	238.47	244.33	
26.	10,125	10,015	10,959	11,412	
27.	not applicable	not applicable	not applicable	not applicable	
28.	not applicable	not applicable	not applicable	11,412	
29.	not applicable	not applicable	not applicable	167.824%	
30.	not applicable	not applicable	not applicable	\$1.846	
31.	not applicable	not applicable	not applicable	3.36%	

**SHOREHAM SCHOOL DISTRICT**  
**2002-03 FUND BALANCE**

**Revenue**

Property Taxes	1,587,269	
State Aid - General Support	513,128	
State Aid - Education Fund	252,751	
State Aid - Small Schools Grant	35,970	
State Aid - Transportation	41,775	
State Aid - Holdharmless Debt	1,585	
Interest Income	2,455	
Special Education Reimbursement	234,375	
Library Fund	586	
Freeman Fund	0	
School Age Program Grant	11,000	
Miscellaneous	136	
<b>Total Revenue</b>		<b>\$2,681,030</b>

**Expenses**

Regular Programs	421,566	
Special Education	178,305	
Shared Personnel	78,441	
Guidance	29,437	
Health Service	20,088	
Media Services	72,314	
Board of Education	11,102	
Treasurer	700	
ACSU Assessment	42,105	
Special Education Assessment	5,310	
Principal's Office	99,806	
Operations & Maintenance	83,798	
Transportation	84,725	
Debt Service	54,286	
UD #3 Assessment	1,384,645	
<b>Total Budgeted Expenses</b>		<b>(\$2,566,628)</b>

**Special Accounts**

EEE Transfer Account	10,299
Special Ed Transfer Account	115,915

**SHOREHAM SCHOOL DISTRICT**  
**2002-03 FUND BALANCE**  
**continued**

Capital Improvement Fund for Maintenance	12,541	
School Age Program Grant	11,000	
<b>Total Special Account Expenses</b>		<b>(\$149,755)</b>

Excess revenue over expenses		(\$35,353)
Beginning Balance July 1, 2002		<u>97,166</u>
Ending Balance June 30, 2003		<b>\$61,813</b>

The Fund Balance is reserved as follows:

Shoreham School Fund (Freeman)	5,301	
2003-04 Tax Reduction	20,000	
Library Fund	1,681	
FY '04 School Improvements	12,500	
School Capital Improvement Fund	25,061	
Unreserved Fund Balance June 30, 2003		<b>(\$2,730)</b>

**AUDIT**

Title 16 V.S.A. Section 563 (17) requires School Boards to employ public accountants to audit their financial statements at least every three years. Shoreham's FY 2001 records were audited and the audit report is available at the office of the Superintendent.



**ADDISON CENTRAL SUPERVISORY UNION**  
**PROPOSED 2004-05 BUDGET**

	2002-03 Spent	2003-04 Budget	2004-05 Proposed	
<b><u>ADMINISTRATIVE</u></b>				
Salaries	523,460	557,600	594,284	
Health Insurance	86,156	112,580	112,700	
Social Security	37,453	41,600	44,659	
Life Insurance	2,032	2,250	2,310	
Retirement	13,002	16,300	16,310	
Workers Compensation	954	950	1,045	
Unemployment	928	0	500	
Dental	8,540	9,160	9,670	
Disability	1,852	2,125	2,359	
Inservice	890	1,100	1,100	
Audit	924	1,050	1,160	
Professional Services	7,323	7,800	7,800	
Legal	176	1,000	1,000	
Payroll Service	1,792	1,900	1,900	
CO Equipment Repairs	587	1,632	1,700	
Business Office Computer Support	5,384	5,450	6,250	
Copier Lease	6,911	9,500	9,500	
Postage Meter Rental	1,200	1,250	1,250	
Telephone	11,912	13,775	14,464	
Postage	6,806	7,700	7,700	
Advertising	1,521	1,700	1,700	
ACSU Schools Report	1,071	1,700	1,200	
Star Awards	1,263	1,000	1,200	
Staff Mileage Reimbursement	7,794	6,572	6,901	
Office Supplies	11,733	12,500	13,000	
Books	879	1,500	1,500	
Central Office Software	1,450	1,500	1,500	
Business Office Equipment (AS400)	5,736	5,740	6,027	
Central Office Equipment	6,474	5,000	6,015	
Conferences & Dues	10,056	14,000	14,000	
Technology Equipment Repairs	1,625	1,050	1,103	
Technology Supplies	208	840	882	
Technology Office Software	1,373	2,000	2,100	
Technology Office Equipment	10,261	12,000	12,600	
Miscellaneous	2,360	2,500	2,500	
Superintendent Search	12,356	0	0	
Contingency	0	1,000	1,000	
<b>Total Administrative</b>	<b>794,442</b>	<b>865,324</b>	<b>910,887</b>	<b>5.3%</b>

**ADDISON CENTRAL SUPERVISORY UNION**  
**PROPOSED 2004-05 BUDGET**

Continued

	2002-03 Spent	2003-04 Budget	2004-05 Proposed	
<b><u>MAINTENANCE</u></b>				
Salary	6,110	6,085	7,493	
Social Security	467	465	573	
Monitoring System	120	130	137	
Workers Compensation	200	200	220	
Water & Sewer	647	550	700	
Trash Removal	938	945	1,013	
Maintenance	480	3,500	3,640	
Building Upgrade	4,500	2,000	2,000	
Building Rent	4,000	4,000	4,000	
Property/Liability Insurance	750	871	915	
Supplies	1,085	800	1,140	
Furniture	500	500	500	
Electricity	9,068	9,241	9,615	
<b>Total Maintenance</b>	<b>28,865</b>	<b>29,287</b>	<b>31,946</b>	<b>9.1%</b>
 <b>GRAND TOTAL</b>	 <b>\$823,307</b>	 <b>\$894,611</b>	 <b>\$942,833</b>	 <b>5.4%</b>
Less Prior Year Fund Balance		(10,000)	(32,100)	
Less Grant Administration Fees		(15,000)	(15,000)	
<b>Assessments</b>		<b>\$869,611</b>	<b>\$895,733</b>	<b>3.0%</b>

**ESTIMATED ACSU ASSESSMENTS  
BASED ON PROPOSED 2004-05 BUDGET**

	Professional Count	% of ACSU Budget	2004-05 ACSU Assessment	2003-04 ACSU Assessment	ACSU Incr/(decr)	2004-05 Special Ed Assessment	2003-04 Special Ed Assessment	Special Ed Incr/(decr)	Total Assess Incr/(dec)
Bridport	14.65	6.15%	\$55,093	\$57,904	(\$2,811)	\$7,653	\$7,213	\$440	(\$2,371)
Cornwall	11.80	4.95%	\$44,375	\$38,062	\$6,313	\$6,172	\$4,744	\$1,428	\$7,741
ID#4	43.53	18.28%	\$163,697	\$168,373	(\$4,676)	\$22,755	\$20,967	\$1,788	(\$2,888)
UD#3	127.90	53.70%	\$480,978	\$468,538	\$12,440	\$55,368	\$58,353	(\$2,985)	\$9,455
Ripton	6.45	2.71%	\$24,256	\$22,548	\$1,708	\$3,380	\$2,805	\$575	\$2,283
Salisbury	13.58	5.70%	\$51,069	\$41,237	\$9,832	\$7,099	\$5,133	\$1,966	\$11,798
Shoreham	12.43	5.22%	\$46,744	\$44,989	\$1,755	\$6,500	\$5,599	\$901	\$2,656
Weybridge	7.85	3.30%	\$29,521	\$27,960	\$1,561	\$4,115	\$3,487	\$628	\$2,189
<b>TOTALS</b>	<b>238.19</b>	<b>100%</b>	<b>\$895,733</b>	<b>\$869,611</b>	<b>\$26,122</b>	<b>\$113,042</b>	<b>\$108,301</b>	<b>\$4,741</b>	<b>\$30,863</b>

**ACSU SPECIAL EDUCATION  
2004-2005 ADMINISTRATIVE BUDGET**

	2002-2003 Spent	Approved 2003-2004 Budget	Proposed 2004-2005 Budget	Proposed 2004-2005 Assessment
Salaries	183,130	198,247	205,608	73,145
Health Insurance	35,604	42,867	48,199	14,993
Social Security	14,092	15,166	15,729	5,596
Life Insurance	718	1,111	1,171	443
Retirement	3,872	5,706	5,062	1,588
Workers Comp	92	100	104	37
Dental	3,584	3,764	4,292	1,341
Disability	707	873	822	293
Audit	1,092	1,400	1,400	225
Payroll Services	1,376	1,430	1,600	1,600
Legal Fees	3,825	1,150	2,400	2,400
Equipment Repair	2,771	2,650	3,000	3,000
Postage	896	875	925	925
Telephone	1,816	1,394	1,259	1,100
Advertising	2,392	2,200	1,600	456
Travel	1,703	1,700	1,875	-
Office Supplies	3,197	4,176	4,200	2,500
Equipment	720	5,380	2,000	2,000
Conferences & Dues	1,293	934	1,400	1,400
<b>Total Special Ed Budget</b>	<b>262,880</b>	<b>291,123</b>	<b>302,646</b>	
Less: Revenue Resources		(182,822)	(189,604)	
<b>Special Ed Assessments</b>		<b>108,301</b>	<b>113,042</b>	<b>113,042 (4.4% Inc.)</b>

**ACSU SPECIAL EDUCATION ASSESSMENTS**

	Percent of Teacher Count	2003-2004 Assessment	Proposed 2004-2005 Assessment	Dollar Difference
Bridport	6.77%	7,213	7,653	440
Cornwall	5.46%	4,744	6,172	1,428
ID#4	20.13%	20,967	22,755	1,788
UD#3	48.98%	58,353	55,368	(2,985)
Ripton	2.99%	2,805	3,380	575
Salisbury	6.28%	5,133	7,099	1,966
Shoreham	5.75%	5,599	6,500	901
Weybridge	3.64%	3,487	4,115	628
<b>Total</b>	<b>100%</b>	<b>108,301</b>	<b>113,042</b>	<b>4,741</b>

Note: Technical supported added after budget was approved. Cost will be \$2,043

## **BALLOT REQUESTS INFORMATION\***

\*Additional Information about these agencies is available at the Town Clerk's Office  
**ADDISON COUNTY COMMUNITY ACTION GROUP (ACCAG), 388-3608**  
Emergency services such as food, clothing, housing, medical and utility needs for low-income people.

**ADDISON COUNTY HOME HEALTH & HOSPICE, 388-7259.**


Quality health care at home, including skilled nursing, physical and speech therapies, home health aides and homemakers.

**ADDISON COUNTY PARENT/CHILD CENTER, 388-3171.**



Support for parents of young children to increase their parenting, educational and vocational skills.

**ADDISON COUNTY RETIRED & SENIOR VOLUNTEER PROGRAM, 388-7044.**

Opportunities for people 55 or older to meet community needs through volunteer service to nonprofit organizations. 

**ADDISON COUNTY TRANSIT RESOURCES 388-1946**

Provides transportation in Addison County and beyond to people like you, as well as, schools, local organizations and human service agencies.

**BRIDPORT SENIOR CITIZENS MEAL SITE**

Exercise programs and dinner provided twice a week.

**CHAMPLAIN VALLEY AGENCY ON AGING, 1-800-642-5119.**



Case Management, Meals on Wheels, Senior Community Meals, Transportation and Health Insurance Counseling for people age 60 and older.

**COMMUNITY HEALTH SERVICES/OPEN DOOR CLINIC, 388-0137.**

Staffed largely by volunteers, the clinic offers free primary health care to low income uninsured or under insured people in Addison County.

**COUNSELING SERVICE OF ADDISON COUNTY, 388-6751 OFFICE, 388-7641 24-HOUR EMERGENCY.** Comprehensive mental health, developmental disability, and substance abuse services.

**ELDERLY SERVICES, INC., 388-3983.**

Project Independence Adult Day Care Center, Daybreak Alzheimer's Program, Eldercare Counseling and Education.

**GEORGE D. AIKEN RESOURCE CONSERVATION & DEVELOPMENT COUNCIL, 728-9526.**

The RC&D has been actively assisting towns with natural resource conservation and rural development projects over the past year. We are here to serve your community. We coordinate and facilitate assistance to town governments, school districts, fire departments and nonprofit groups in the six southern Vermont counties. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific need. We get technical assistance and staff help through the U.S. Department of Agriculture but private sources make up most of our budget. The Council is a self-supporting 501 nonprofit organization.

**HOSPICE VOLUNTEER SERVICES, 388-4111.**

Comprehensive support for terminally ill people and their families; also bereavement and educational services.



**JOHN W. GRAHAM EMERGENCY SHELTER, 877-2677.**

Temporary quarters and support services for the homeless of Addison County.

**MARY JOHNSON CHILDREN'S CENTER, 388-2853.**

Full-day child care for 2- ½ to 12 years old. Besides providing quality child care for children and families in Addison Co., the Center provides a number of services that are critical for young families with children. Not only is the Center the sponsoring agency for the child care food program funded through USDA, but is also administers the Child Care Eligibility Program which provides state supported funding for qualifying families using child care. The Center is also the county agency that provides referral services for families seeking child care anywhere in Addison Co. The Center administers the Resource Project which provides training and support for home based child care providers. The Center administers the county's Success by Six Program which funds community playgroups, parenting classes, and monthly events for parents with young children. The Center supports young children and their families in every way they possibly can.

**OTTER CREEK NATURAL RESOURCES CONSERVATION DISTRICT**

The Otter Creek NRCD has been serving the land use needs of the landowners of Addison County since 1941. We were organized and partially funded by the State of Vermont to furnish free technical assistance to landowners in order to bring about proper land use and treatment. We continue to receive token administrative funds from the State; however, it is the yearly contribution from Addison County towns and city that enable us to maintain our services to farmers, landowners, towns, business and schools.

**VERMONT CARES, 863-2437.**

Vermont Cares' mission is to improve the quality of life, create compassionate communities, and prevent the spread of HIV by working with people affected by HIV/AIDS as catalysts for social and individual change.

**VERMONT CENTER OF INDEPENDENT LIVING, 1-800-639-1522.**



The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

**VERMONT ADULT LEARNING, 388-4392.**



Educational opportunities for adults: basic skills, GED and adult diploma program, job and college readiness.

**VERMONT LEAGUE OF CITIES AND TOWNS'** mission is to serve and strengthen Vermont local government. Most government services used by Vermonters on a daily basis are those provided by its cities and towns. These include highways, police, fire, recreation, sewer and water. Vermont municipal officials are responsible for raising and expending nearly one-half of the non-federal taxes raised in the state.

**WOMENSAFE, INC., 388-4205. WqmenSafe**

Services to women and children who are victims/survivors of physical, sexual and emotional violence.

# Own a home? Do the form!

It's quick, it's easy...  
and it's the law!



Do you own a Vermont  
farm, condo, or house,  
and use it as your  
principal dwelling?

**Then you must complete  
a Homestead Declaration  
tax form.\***

Even if you have never participated  
in a Vermont property tax program,  
or you rely on an accountant or tax  
preparer, it's your responsibility to  
ensure that a form is submitted  
for your homestead.

But don't worry, it's so quick and  
easy that it won't tax your patience...  
and it's the *right* thing for every  
Vermont homeowner to do.

\* Specifically, you must file if you are a Vermont  
resident AND you own and occupy a Vermont  
property as your principal home as of April 1, 2004.



# Here's what you should know.

## **Why does the state need my form?**

It enables us to identify your property as a homestead  
and apply the correct school property tax rate.

## **When should I file?**

**You must file as soon as possible** but no later than  
April 15, 2004. You should send the declaration separately  
from your income tax and other property tax returns.

## **How should I file?**

You can fill out and mail the printed form or  
**file online at [www.vt.gov/DoTheForm](http://www.vt.gov/DoTheForm)**

## **How do I complete the printed form?**

**Here's all you do...**

1. Find your property tax bill. (If you need a new copy,  
contact your Town Clerk.)
2. Locate your School Property Account Number  
(SPAN) to be entered on your form. (Burlington  
residents: It's on the supplemental page of your bill.)
3. Read the instructions on the back of the form  
and complete the form in its entirety.
4. Sign the form and send to:

Homestead Declaration Unit  
Vermont Department of Taxes  
P.O. Box 1779  
Montpelier, VT 05609-1779

## **Who should I contact for more help?**

Call us at 1-866-828-2865 (toll-free in VT)  
or 802-828-2865 (local or out-of-state).  
You can also send questions to [schooltax@tax.state.vt.us](mailto:schooltax@tax.state.vt.us)  
or visit [www.state.vt.us/tax](http://www.state.vt.us/tax)

Forms available at the Town Clerk's Office

## IT ISN'T YOUR TOWN—IT'S YOU

It you want to live in the kind of a town  
Like the kind of a town you like,  
You shouldn't slip your clothes in a grip  
And start on a long, long hike.  
You'll only find what you left behind  
For there's nothing that's really new.  
It's a knock at yourself when you knock your town.  
It isn't your town—it's YOU.

Real towns are not made by men afraid  
Lest somebody else gets ahead.  
When everyone works and nobody shirks,  
You can raise a town from the dead;  
And if while you make your personal stake  
Your neighbor can make one too,  
Your town will be what you want to see,  
It isn't your town—it's YOU.

—Taken from *Farmers' Almanac*.

From the 1947 Town Report



THE VERMONT COMMUNITY FOUNDATION

Fund Report  
December 31, 2003

Shoreham Bela Howe Fund

Beginning Fund Balance - January 1, 2003		\$	15,626.66
Additions/Investment Returns:			
New Gifts to Fund	39.20		
Net Investment Return	3,425.66 <sup>1</sup>		
			3,464.86
Grantmaking:			
Grants Paid	0.00		
Grants Scheduled to be Paid	0.00		
			(0.00)
Expenses:			
VCF Administrative Fee	217.44		
Other Fund Expenses	0.00		
			( 217.44)
Ending Fund Balance - December 31, 2003		\$	18,874.08

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Grantmaking Account Balance as of December 31, 2003	\$	656.83
2004 Grantmaking amount		<u>746.00<sup>2</sup></u>
Total Grantmaking amount available for 2004	\$	<u><u>1,402.83<sup>3</sup></u></u>

<sup>1</sup> Net Investment Return consists of interest, dividends, gains/losses from trade activity, changes resulting from fluctuations in market value, minus investment management and bank custodial fees.

<sup>2</sup> This amount was transferred from the invested portion of the fund to the grantmaking account.

<sup>3</sup> This sum is included in the Ending Fund Balance above. This amount is advisory only, you may request to grant more or less, or reinvest some of the grantmaking balance, depending on your charitable objectives.

**2003 STATEMENT OF TAXES BILLED AND RECEIVED 2003**

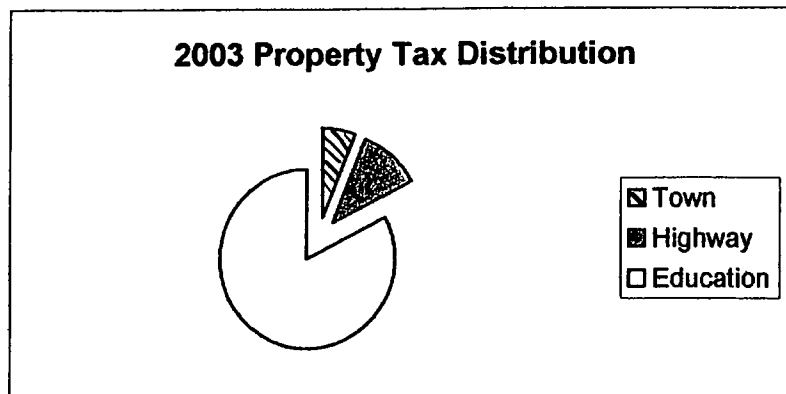
<b>GRAND LIST</b>	76,205,248.00	762,052.48
CURRENT USE ADJUSTMENT	-10,899,348.00	-108,993.48
VETERANS EXEMPTION ADJUSTMENT	-20,000.00	-200
ADJUSTED GRAND LIST	65,285,900.00	652,859.00
TAX RATE		x 3.28
		<u>2,141,377.52</u>
<b>TAXES BILLED</b>		<u>2,141,377.54</u>
2003 TAXES RECEIVED		1,978,156.96
DELINQUENT TAXES RECEIVED		205,842.91
"HOLD HARMLESS" RECEIVED		<u>58,639.00</u>
<b>TOTAL RECEIVED</b>		<u>2,242,638.87</u>

**TAX RATE**

General Fund	0.198
Highway	0.378
State Education Tax Rate	1.264
Local Share Tax Rate	1.44
Total Tax Rate 2003	<u>3.28</u>

**HISTORY**

		<b><u>Tax Rate</u></b>
GRAND LIST 2003 (\$65,285,900.00)	652,859.00	3.28
GRAND LIST 2002 (\$65,001,972.00)	650,019.72	3.01
GRAND LIST 2001 (\$64,852,201.00)	648,522.01	2.97
GRAND LIST 2000 (\$64,113,389.00)	641,133.89	2.56
GRAND LIST 1999 (\$63,010,849.00)	630,108.49	2.56
GRAND LIST 1998 (\$62,851,700.00)	628,517.00	2.61
GRAND LIST 1997 (\$62,912,547.00) - Reappraised	629,125.47	2.46
GRAND LIST 1996 (\$44,608,915.00)	446,089.15	3.02



**Long Term Debt**

<u>Payee/Item</u>	<u>Unpaid Principal</u>	<u>Principal &amp; Interest Pmt.Amt.</u>	<u>Interest Rate</u>	<u>Maturity Date</u>
USDA-Rural Development Wastewater Loan #01	\$365,508.43	\$24,178.00	4.75%	Aug. 25, 2030
USDA Rural Development Wastewater Loan #03	63,884.92	4,398.00	5.125%	Aug. 25, 2030
Chittenden Bank – Grader Capital Equip.Refunding Note (Annual Renewable)	23,400.00	8,608.95	2.4%	Feb. 6, 2003
Chittenden Bank – Farnham Bond Anticipation Note (Annual Renewable)	49,000.00	8,396.11	2.4%	March 26, 2004
Chittenden Bank – Firetruck Capital Equipment Note (Annual Renewable)	166,200.00	0	2.1%	August 30, 2004
Chittenden Bank – Mack Truck Capital Equipment Note (Annual Renewable)	<u>125,262.00</u>	<u>0</u>	2.1%	July 6, 2004
Total	\$793,255.35	\$45,581.06		

## AUDITOR'S STATEMENT

We, the undersigned, auditors of the Town of Shoreham hereby certify that we have examined the accounts of the several town officers, also vouchers for all disbursements made by the Town Treasurer for the year ending December 31, 2003 and find the statements in this book to be correct to the best of our knowledge and belief.

Wendy McKee  
Art Remick  
Paul Saenger

EXHIBIT I  
COMBINED BALANCE SHEET

	Government Fund Types				Enterprise Fund	Wastewater Fund	Expendable Trust Fund	Fiduciary Fund Type	Account Group	Totals (Memorandum Only)
	General Fund	Highway Fund	Combined Special Revenue Funds	General Fund						
<b>ASSETS:</b>										
Current Assets:										
Cash	\$ 199,985		\$ 51,498	\$ 115,697						\$ 367,180
Investments										\$ 18,874
Delinquent Taxes Receivable	\$ 127,704			\$ 18,874						\$ 127,704
Delinquent WW User Fees Receivable										\$ 2,706
Prepaid Expenses	\$ 864	\$ 3,381		\$ 2,706						\$ 5,417
Due From Other Funds	\$ 819	\$ 38,201		\$ 1,172						\$ 39,020
Inventory		\$ 15,600								\$ 15,600
<b>Total Current Assets</b>	<b>\$ 329,372</b>	<b>\$ 57,182</b>	<b>\$ 51,498</b>	<b>\$ 119,575</b>	<b>\$ 18,874</b>					<b>\$ 576,501</b>
<b>Other Assets</b>										
Amount to be Provided for:										
Capital Lease Obligations						\$ 4,913				\$ 4,913
Retirement of Long-Term Debt						\$ 800,558				\$ 800,558
<b>Total Other Assets</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 805,471</b>				<b>\$ 805,471</b>
<b>TOTAL ASSETS</b>	<b>\$ 329,372</b>	<b>\$ 57,182</b>	<b>\$ 51,498</b>	<b>\$ 119,575</b>	<b>\$ 18,874</b>	<b>\$ 805,471</b>				<b>\$ 1,381,972</b>
<b>LIABILITIES AND FUND EQUITY:</b>										
Liabilities:										
Accounts payable-School District	\$ 200,000									\$ 200,000
Accounts payable-Other	\$ 4,922	\$ 19,713		\$ 761						\$ 25,396
Accrued Expenses	\$ 2,454	\$ 2,596								\$ 5,050
Due to Other Funds	\$ 38,201		\$ 90	\$ 729						\$ 39,020
WW Prepaid User Fee				\$ 319						\$ 319
Deferred Revenue	\$ 127,704			\$ 78,500						\$ 206,204
Comp time payable						\$ 7,303				\$ 7,303
Leases & Contract Obligations						\$ 4,913				\$ 4,913
Notes Payable						\$ 363,862				\$ 363,862
Bonds Payable						\$ 429,393				\$ 429,393
<b>Total Liabilities</b>	<b>\$ 373,281</b>	<b>\$ 22,309</b>	<b>\$ 90</b>	<b>\$ 80,309</b>	<b>\$ -</b>	<b>\$ 805,471</b>				<b>\$ 1,281,460</b>
<b>Fund Equity</b>										
Fund Balances:										
Unreserved	\$ (43,909)	\$ 34,873	\$ 51,408	\$ 31,366	\$ 18,874	\$ -				\$ 92,612
Reserved				\$ 7,900						\$ 7,900
<b>Total Fund Equity</b>	<b>\$ (43,909)</b>	<b>\$ 34,873</b>	<b>\$ 51,408</b>	<b>\$ 39,266</b>	<b>\$ 18,874</b>	<b>\$ -</b>				<b>\$ 100,512</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>\$ 329,372</b>	<b>\$ 57,182</b>	<b>\$ 51,498</b>	<b>\$ 119,575</b>	<b>\$ 18,874</b>	<b>\$ 805,471</b>				<b>\$ 1,381,972</b>

## Town of Shoreham

## All Government Fund Types and Expendable Trust Funds

For the Year Ended

December 31, 2003

## EXHIBIT II

## Statement of Receipts, Expenditures &amp; Changes in Fund Balances

	Government Fund Types					Enterprise Fund	Fiduciary Fund Type	Totals
	General Fund	Highway Fund	Combined Special Revenue Funds	Debt Service Fund	Wastewater Fund	Expendable Trust Fund	(Memorandum Only)	
REVENUES								
General Property Taxes	\$ 1,934,107	\$ 238,172	\$	\$ 45,581			\$	2,217,860
Permits and Licenses	\$ 7,463						\$	7,463
Grants	\$ 58,639						\$	58,639
State Grants		\$ 135,933	\$ 16,603		\$ 39,718		\$	152,536
Fees for Services, Sales	\$ 37,155	\$ 685					\$	77,558
Investment Income	\$ 1,459	\$ 36	\$ 593		\$ 332	\$ 3,425	\$	5,845
Miscellaneous	\$ 8,334				\$ 626		\$	8,960
Rents	\$ 4,354						\$	4,354
Insurance					\$ 813		\$	813
Donations			\$ 13,524			\$ 39	\$	13,563
TOTAL REVENUES	\$ 2,051,511	\$ 374,826	\$ 30,720	\$ 45,581	\$ 41,489	\$ 3,464	\$	2,547,591
EXPENDITURES								
General Government	\$ 1,996,757						\$	1,996,757
Waste Water					\$ 41,944		\$	41,944
Highway		\$ 361,687					\$	361,687
Debt Service								
Principal Repayment				\$ 22,543			\$	22,543
Interest Charges				\$ 23,038			\$	23,038
Administrative Fee						\$ 217	\$	217
TOTAL EXPENDITURES	\$ 1,996,757	\$ 361,687	\$ -	\$ 45,581	\$ 41,944	\$ 217	\$	2,446,186
EXCESS OF REVENUES OVER								
(UNDER) EXPENDITURES	\$ 54,754	\$ 13,139	\$ 30,720	\$ (0)	\$ (455)	\$ 3,247	\$	101,405
OTHER FINANCING SOURCES(USES)								
Total Transfers	\$ 23,756	\$	\$ (23,756)	\$	\$ -	\$	\$	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER)								
EXPENDITURES AND OTHER USES	\$ 78,510	\$ 13,139	\$ 6,964	\$ (0)	\$ (455)	\$ 3,247	\$	101,405
FUND BALANCES, JAN. 1, 2003	\$ (122,419)	\$ 21,734	\$ 44,444	\$ -	\$ 39,721	\$ 15,627	\$	(893)
Period Adjustment							\$	-
FUND BALANCES, DEC. 31, 2003	\$ (43,909)	\$ 34,873	\$ 51,408	\$ (0)	\$ 39,266	\$ 18,874	\$	100,512

REVENUES:	Year End 12/31/2003	
<b>GENERAL FUND</b>	<b>Actual</b>	
<b>General Property Taxes:</b>		
Current Taxes	1,694,404	
Delinquent Taxes	205,843	
Interest on Delinquent Taxes	26,029	
Current Use Penalties	7,831	
Subtotal		1,934,107
<b>Permits &amp; Licenses:</b>		
PILOT (Pmt. in lieu of taxes)	1,301	
Dog Fees	2,290	
Zoning Applications	3,722	
Beverage Licenses	150	
Subtotal		7,463
<b>State Grants:</b>		
Hold Harmless	58,639	
Subtotal		58,639
<b>Fees for Services, Sales:</b>		
Collectors Fees	17,788	
Flag Lighting	630	
Town Fees	18,737	
Subtotal		37,155
<b>Investment Income:</b>		
Investment Income	1,451	
Propane Pre-buy dividends	8	
Subtotal		1,459
<b>Miscellaneous:</b>		
Miscellaneous:	418	
Expense Reimbursement	2,693	
Sheriff Dept. Fines	293	
Donations-4th of July	4,930	
Subtotal		8,334
<b>Rents</b>	4,354	
Subtotal		4,354
<b>Subtotal General Fund</b>		<b>2,051,511</b>
<b>HIGHWAY FUND</b>		
<b>General Property Taxes:</b>		
Current Taxes	238,172	
Subtotal		238,172
<b>State Grants:</b>		
Annual Hwy.Aid	115,805	
Culvert Grant	20,128	
Subtotal		135,933
<b>Fees for Services, Sales</b>		
Repay Road Expense	685	
Subtotal		685
<b>Miscellaneous</b>		
Propane Pre-buy Dividends	36	
Subtotal		36
<b>Subtotal Highway Fund</b>		<b>374,826</b>
<b>DEBT SERVICE FUND</b>		
<b>General Property Taxes:</b>		
Current Tax - Gen.Fund	36,972	
Current Tax - Hwy.Fund	8,609	
Subtotal		45,581
<b>TOTAL REVENUES</b>		<b>2,471,918</b>

GENERAL FUND				
	2003	12/31/2003		2004 Budget
Expenditures	Budget	Actual	(Over)/Under	Proposed
Wages & Salaries	42,250	40,463	1,787	43,100
Stipends	670	670	-	670
Zoning Administrator	6,000	5,518	482	6,000
Payroll Taxes	4,600	4,986	(386)	5,200
Retirement	1,470	1,315	155	1,470
Insurance - Health	3,400	3,382	18	6,087
Heating Fuel-Office & Firehouse	500	696	(196)	750
Heating Fuel - Library	650	1,085	(435)	1,200
Heating Fuel - Newton Acdmy.	600	796	(196)	850
Electricity-Office & Firehouse	2,100	3,037	(937)	2,600
Electricity - Library	500	567	(67)	600
Electricity - Newton Acdmy.	900	555	345	600
Electricity - Street Lights	3,000	3,296	(296)	3,400
Electricity - Flag Lights	650	756	(106)	775
Water - all buildings	500	488	12	500
Wastewater - all buildings	2,100	2,060	40	2,100
Repairs & Maintenance	3,500	3,366	134	3,500
Repairs - Newton Academy	3,500	915	2,585	3,500
Farnham House/Barn Sale Prep	2,500	3,092	(592)	2,500
Cleaning - office & firehouse	900	633	267	900
Grounds	4,000	3,330	670	3,500
Recycling & Trash	11,628	9,457	2,171	10,000
Accounting	3,000	457	2,544	3,000
Legal Fees	3,000	1,079	1,921	3,000
Computer expense/consulting	1,000	239	761	1,000
Humane Society	705	693	12	700
Printing & office expenses	12,000	9,511	2,489	10,000
Telephone	2,000	1,835	165	2,000
Insurance	13,600	13,108	493	14,500
Interest - Fiscal Loan	6,000	3,605	2,395	6,000
State fees/Licenses	200	120	80	200
State Dog Fees & tags	325	329	(4)	350
Memorials/Flags/Plaques	200	200	-	200
Archival Restoration	2,750	2,987	(237)	2,750
Appraisal & mapping	2,000	1,224	776	2,000
Training/Education	1,000	855	145	1,000
Zoning & Tax Appeal Issues	3,000	6,149	(3,149)	3,000
Zoning File Reorganization	2,000	278	1,722	1,500
Animal Restitution	-	-	-	-
Miscellaneous	1,500	1,277	223	1,500
Phosphorous Program	1,000	552	448	1,000
Appropriations & Assessments			-	
Appropriation - Fire Dept.	10,000	10,000	-	10,000
Appropriation - Rescue	6,000	6,000	-	6,000
Appropriation - Library	11,500	11,500	-	11,500
Old Cemeteries	200	200	-	200
MVAA	1,894	1,894	-	1,959
Otter Creek	122	122	(0)	122
VLCT	1,069	1,069	-	1,158
Addison County Tax	7,100	7,236	(136)	7,300
Add.Co. Regional Planning	1,163	1,163	0	1,188
Glebe Rent	136	136	-	136
Property Tax Refunds		56	(56)	
Shoreham Celebration(July 5)		5,180		5,200
<b>Sub-total General Fund</b>	<b>190,382</b>	<b>179,513</b>	<b>10,869</b>	<b>198,265</b>
<b>School tax</b>	<b>1,765,044</b>	<b>1,765,044</b>		
<b>Approved on Ballot</b>	<b>12,697</b>	<b>12,697</b>	<b>-</b>	
Delinquent Tax Collector		16,637	Pd. By fees	
Lister Card Computerization	5,112	3,663	Pd. By Reappraisal	
Planning Expenses		1,257	Pd. By Special Funds Acct.	
Newton Acdmy.		230	Pd. By Donation	
Commons Planning Project		11,259	Grant	
Neighborhood Planning Project		90	Grant	
Gazebo		6,368	Pd. By Donation	
<b>Grand Total General Fund</b>		<b>1,996,757</b>		



<b>Highway Fund</b>	<b>2003</b>	<b>12/31/2003</b>		<b>2004 Budget</b>
<b>Expenditures</b>	<b>Budget</b>	<b>Actual</b>	<b>(Over) / Under</b>	<b>Proposed</b>
Wages & Salaries	110,000	109,298	702	112,200
Payroll Taxes	8,500	8,362	138	8,700
Retirement	4,300	4,177	123	4,400
Insurance-Health	10,000	10,385	(385)	12,174
Transportation/Mileage	3,600	4,163	(563)	4,800
Heating Fuel-Garage	3,800	4,722	(922)	4,800
Electricity	750	570	180	600
Telephone	800	680	120	700
Insurance	12,500	12,046	454	16,000
Fuel, Gas, Oil	8,000	14,337	(6,337)	14,000
Repairs & Parts	11,500	19,206	(7,706)	14,000
Supplies	4,000	4,084	(84)	4,000
Radio & radio repairs	1,000	787	213	1,000
Tires	2,000	4,437	(2,437)	2,500
New Equipment	4,000	6,816	(2,816)	4,000
New Construction	15,000	66	14,934	15,000
Ditching (Water Control)	17,500	6,785	10,715	17,500
Guard Rails & Road Signs	1,500	63	1,437	1,500
Hot Mix (Asphalt)	30,000	32,758	(2,758)	30,000
Road Gravel	47,500	45,539	1,961	75,000
Sand - Winter	22,500	13,336	9,164	15,000
Salt - Winter	13,000	16,530	(3,530)	13,000
Chloride	20,000	19,682	318	20,000
Contingency (Misc.)	3,000	1,675	1,325	3,000
Rock Quarry	-	2,869	(2,869)	-
<b>Sub-total Highway Fund</b>	<b>354,750</b>	<b>343,373</b>	<b>11,377</b>	<b>393,874</b>
Culvert Grant - State Share Expenditures		18,314		
<b>Total Highway Fund Expenditures</b>		<b>361,687</b>		
<b>Inventory</b>	<b>End 2002</b>	<b>End 2003</b>		
Salt & Chloride	1500	0		
Culverts	500	0		
Sand (Sand & Gravel 2002)	11,200	4,000		
Gravel		11,600		
<b>Total</b>	<b>13,200</b>	<b>15,600</b>		
<b>Accrued Comp. Time Liability</b>	<b>4,466.00</b>	<b>7,303.00</b>		
<b>DEBT SERVICE FUND</b>	<b>2003</b>	<b>12/31/2003</b>		<b>2004 Budget</b>
<b>Expenditures</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>	<b>Proposed</b>
New Truck - Principal				25,052
New Truck - Interest				2,631
New Firetruck - Principal				16,620
New Firetruck - Interest				3,490
Grader - Principal	7,800	7,800	-	7,800
Grader - Interest	809	809	0	560
Farnham Loan-Principal	7,000	7,000	-	7,000
Farnham Loan-Interest	1,400	1,396	4	1,176
USDA WW Loans-Princ.	7,500	7,743	(243)	7,800
USDA WW Loans-Int.	21,076	20,833	243	20,776
<b>Subtotal Debt Service Fund</b>	<b>45,585</b>	<b>45,581</b>	<b>4</b>	<b>92,905</b>

<b>Shoreham Wastewater</b>				
	2003	2003		2004
	Budget	Actual		Budget
<b>REVENUE</b>				
<b>Fees for Services, Sales:</b>				
User fees	39,238.00	37,517.81		39,304
A/R Delinquent User Fees		2,200.57		
Subtotal			39,718.38	
<b>Investment Income:</b>				
Interest	300.00	320.63		200
Pre-buy dividends	-	11.00		
Subtotal			331.63	
<b>Miscellaneous:</b>				
Late Fees	-	33.00		0
Delinq. Interest Income	-	593.12		
Subtotal			626.12	
<b>Insurance:</b>				
Oil Damage/Ins.Claim	-	812.87		0
Subtotal			812.87	
<b>Total</b>	<b>39,538.00</b>	<b>41,489.00</b>	<b>41,489.00</b>	<b>39,504</b>
				2004
<b>EXPENDITURES</b>	<b>Budget</b>	<b>Actual</b>	<b>(Over)/Under</b>	<b>Budget</b>
Electric	5,000.00	4,530.31	469.69	3,600
Propane	800.00	1,013.06	(213.06)	1,500
Reserve Fund	1,000.00	-	-	1,000
Solids Removal-Reserved	1,000.00	-	-	1,000
Telephone	480.00	467.47	12.53	480
Annual Fee	100.00	100.00	-	100
Insurance	1,600.00	1,077.00	523.00	600
Lawn Mowing	480.00	675.00	(195.00)	800
Contract Operations	23,364.00	23,160.00	204.00	23,880
Non-Contract Services	500.00	940.00	(440.00)	500
Testing Fees	1,850.00	1,930.00	(80.00)	1,920
Water	185.00	176.00	9.00	176
Rubbish Removal	200.00	219.00	(19.00)	225
Repair & Maintenance	150.00	1,770.04	(1,620.04)	300
Maintenance Supplies	150.00	381.36	(231.36)	300
Office Supplies	125.00	125.00	-	155
Admin.Asst. & Billing Fees	1,100.00	1,100.00	-	1,150
Oil Damage/Ins.Claim	-	812.87	(812.87)	-
Phosphorous Program	1,000.00	1,654.91	(654.91)	750
Legal & Professional	-	-	-	-
Misc.	454.00	1,811.69	(1,357.69)	664
<b>Total</b>	<b>39,538.00</b>	<b>41,943.71</b>	<b>(4,405.71)</b>	<b>39,100</b>

## TOWN OF SHOREHAM

## COMBINED STATEMENT - SPECIAL FUNDS

December 31, 2003

	Bicentennial Account	Reappraisal Fund	Newton Academy Account	Special Projects MM Acct.	VCDP Planning Grant #1	VCDP Planning Grant #2	Memorandum Totals
REVENUES:							
Donations			2,787.00	10,736.60			13,523.60
Grants					11,787.00	-	11,787.00
Investment Income	21.27	370.40	71.19	130.10			592.96
State		4,816.00					4,816.00
Fund Transfer							-
<b>TOTAL REVENUES</b>	<b>21.27</b>	<b>5,186.40</b>	<b>2,858.19</b>	<b>10,866.70</b>	<b>11,787.00</b>	<b>-</b>	<b>30,719.56</b>
EXPENDITURES							
Fund Transfer			230.00	11,648.56	11,787.00	90.00	23,755.56
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>230.00</b>	<b>11,648.56</b>	<b>11,787.00</b>	<b>90.00</b>	<b>23,755.56</b>
EXCESS OF REVENUES							
OVER(UNDER)EXPENDITURES	21.27	5,186.40	2,628.19	(781.86)	-	(90.00)	6,964.00
FUND BALANCES, JAN. 1, 2003	1,701.77	16,460.74	8,951.36	17,330.17	-	-	44,444.04
Prior Period Adjustment							-
<b>FUND BALANCES, DEC. 31, 2003</b>	<b>1,723.04</b>	<b>21,647.14</b>	<b>11,579.55</b>	<b>16,548.31</b>	<b>-</b>	<b>(90.00)</b>	<b>51,408.04</b>

## TOWN OF SHOREHAM

## SPECIAL PROJECTS MONEY MARKET ACCOUNT

12/31/2003

	Act 200 Planning	Preservation Trust Planning Grant	Cerf Gazebo Grant	ACSWMD Recycling Grant	Lister Card Computerization from Reappraisal Fund	Fire Truck Interest Fund	Memorandum Totals
REVENUES:							
Donations			10,736.60				10,736.60
Grants						130.10	-
Investment Income						130.10	130.10
Fund Transfer						-	-
<b>TOTAL REVENUES</b>	-	-	10,736.60	-	-	130.10	10,866.70
Transfer to town accounts to cover expenditures	1,618.45		6,367.53		3,662.58		11,648.56
<b>TOTAL TRANSFERS</b>	1,618.45		6,367.53	-	3,662.58	-	11,648.56
EXCESS OF REVENUES OVER(UNDER)TRANSFERS FOR EXPENDITURES	(1,618.45)	-	4,369.07	-	(3,662.58)	130.10	(781.86)
FUND BALANCES, JAN. 1, 2003	8,806.55	11.25	1,200.00	1,632.00	5,111.76	327.95	17,330.17
Prior Period Adjustment							
FUND BALANCES, DEC. 31, 2003	7,188.10	11.25	5,569.07	1,632.00	1,449.18	327.95	16,548.31

**Long Term Debt**

<u>Payee/Item</u>	<u>Unpaid Principal</u>	<u>Principal &amp; Interest Pmt.Amt.</u>	<u>Interest Rate</u>	<u>Maturity Date</u>
USDA-Rural Development Wastewater Loan #01	\$365,508.43	\$24,178.00	4.75%	Aug. 25, 2030
USDA Rural Development Wastewater Loan #03	63,884.92	4,398.00	5.125%	Aug. 25, 2030
Chittenden Bank – Grader Capital Equip.Refunding Note (Annual Renewable)	23,400.00	8,608.95	2.4%	Feb. 6, 2004
Chittenden Bank – Farnham Bond Anticipation Note (Annual Renewable)	49,000.00	8,396.11	2.4%	March 26, 2004
Chittenden Bank – Firetruck Capital Equipment Note (Annual Renewable)	166,200.00	0	2.1%	August 30, 2004
Chittenden Bank – Mack Truck Capital Equipment Note (Annual Renewable)	<u>125,262.00</u>	<u>0</u>	2.1%	July 6, 2004
Subtotal	\$793,255.35	\$45,581.06		

**Accumulated Comp.Time for Road Crew:**\$ 7,302.93**Total Long Term Debt**      \$800,558.28

TOWN OF SHOREHAM  
297 MAIN STREET  
SHOREHAM, VT 05770

PRSRT STD  
US POSTAGE  
**PAID**  
Permit No. 6  
Shoreham, VT  
05770

Vermont Dept of Libraries  
109 State Street  
Montpelier, VT 05609-0601