

2004

We Remember

Over the past several months the Town of Athens has lost two very active members of the community in years past.

**Robert Palin 1918 – 2003
Robert MacIntyre 1937 - 2004**

Each will be remembered for his many services rendered to the Town.

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TOWN OF ATHENS
POPULATION 2000 CENSUS

340

REGISTERED VOTERS

183

Constable	869-3270
Fire or Rescue	911
Ambulance	911
State Police	1-802-875-2112
Town Clerk, Office	869-3370
Home Number	869-2553
Elementary School	869-2633
Grafton School	843-2495

Town Clerk Hours **Monday 9-1 or by appointment**

Selectmen's Meeting **2nd Thursday of the month at 6:30 pm**

School Board Meeting **2nd Thursday of the month at 6:30 pm**
the 3rd, 6th, 9th, & 12th months at the school in Athens
the 1st, 2nd, 4th, 5th, 7th, 8th, 10th, & 11th months in Grafton

Property taxes due the 10th of September.
Please bring this report to the Town Meeting.

**REPORT
OF
THE TOWN AND SCHOOL
FINANCIAL RECORDS
TOWN OF ATHENS
VERMONT**

We the auditors, have examined and adjusted financial records of the
Town and School for the year ending
Town – December 31, 2004
School – June 30, 2004

Complete reports of Social Services can be viewed at the Town Office.

Katherine Woodbury Dorothy Hogan

Lois Sippel

WARNING
ANNUAL JOINT TOWN
&
TOWN SCHOOL DISTRICT MEETING

The legal voters of the Town of Athens are hereby notified and warned to meet in the Elementary School in Athens on Tuesday, the 1st of March A.D. 2005, at 10 o'clock a.m. to take action on the following articles:

- ARTICLE 1: To elect a moderator.
- ARTICLE 2: To act on Town Reports.
- ARTICLE 3: To see if the Town will elect a Road Commissioner.
- ARTICLE 4: To elect all Town/Town school District Officers required by law.
- ARTICLE 5: To authorize Selectmen and School Directors to borrow money against anticipated revenue to meet the financial requirements of the Town and School.
- ARTICLE 6: To see if the Town will vote to collect taxes on the 10th of September, 2005.
- ARTICLE 7: To see if the Town will vote to publish a list of Delinquent taxpayers in the Town Report.
- ARTICLE 8: To see how many dollars the Town will vote to raise to defray Town expenses.
- ARTICLE 9: To see if the Town will vote the sum of \$10,000.00 for a Road Surface Treatment Sinking Fund.
- ARTICLE 10: To see if the Town School District will authorize its Joint Contract Board of School Directors to make available school facilities and equipment for other specific purposes which appear to be in the best interest of the residents of the District with due consideration being given to efficient, economical and appropriate use of the facilities and equipment.
- ARTICLE 11: To see if the Town School District will approve the Joint Contract District budget of One Million Eighty-One Thousand Three Hundred and Ninety-One Dollars (\$1,081,391) that includes Five Hundred Dollars (\$500) compensation for each School Director.
- ARTICLE 12: To see if the Town School District will raise money for the education of its students for the period of July 1, 2005 to June 30, 2006; and if so, how much?
- ARTICLE 13: To see if the Town will vote to appropriate the sum of \$340.00 to Southeastern Vermont Community Action (SEVCA) to provide assistance to low income town people in need of food, clothing, shelter, and access to other programs.
- ARTICLE 14: To see if the Town will raise and appropriate the sum of \$250.00 to the Bellows Falls Area Senior Center.
- ARTICLE 15: To see if the Town will raise and appropriate the sum of \$450.00 to the Women's Crisis Center to provide assistance to women and children who have been harmed by domestic and sexual assault.
- ARTICLE 16: To see if the Town will raise and appropriate the sum of \$1,078.00 to support the home care and hospice care of patients by the Visiting Nurses Alliance of Vermont and New Hampshire.

- ARTICLE 17: To see if the Town will raise and appropriate the sum of \$200.00 to support the Council on Aging for Southeastern Vermont to provide services to the elderly.
- ARTICLE 18: To see if the Town will raise and appropriate the sum of \$313.00 to support the Health Care & Rehabilitation Services of Southeastern Vermont.
- ARTICLE 19: Shall the voters of the Town of Athens vote to approve the resolution concerning the war in Iraq and the deployment of members of the Vermont National Guard in that war, as attached to the petition and incorporated herein by reference, and then send a copy of the resolution to Vermont's state and federal office-holders? (A copy of the full resolution can be viewed at <http://iragresolution.org/> or at the Town Clerk's Office.)
- ARTICLE 20: To set the time of future Town Meetings.
- ARTICLE 21: To transact any further business proper to come before said meeting.

Dated this 23rd day of January, 2005 at Athens, Vermont.

Athens School Directors

Denise Randall

Lisa Dufresne

Stephen Fine

Athens Board of Selectmen

David Bemis

Thomas Taylor

Michael Bates

Town Officers

		Term Expires
Moderator:	Stephen Fine	2005
Town Clerk:	Darlene Wyman	2005
Town Treasurer:	Darlene Wyman	2005
Road Commissioner:	Thomas Taylor	2005
Selectmen:	David Bemis (Chair)	2005
	Thomas Taylor	2006
	Michael Bates	2007
Listers:	Sandra Capponcelli	2005
	Dorothy Hogan	2006
	Lois Sippel (Chair)	2007
Auditors:	Katherine Woodbury (Chair)	2005
	Lois Sippel	2006
	Dorothy Hogan	2007
School Directors:	Lisa DuFresne	2005
	Denise Randall	2006
	Stephen Fine	2007
Library Trustees:	Katherine Woodbury	2005
	Lois Sippel	2006
	Yohanna McDermott	2007
	Carol DeMuzio	2008
	Eleanor Bemis	2009
Campbell Fund Trustees:	Yohanna McDermott	2005
	Tara Taylor	2006
	Eleanor Bemis	2007
Meetinghouse Committee:	Lois Sippel	2005
	Eleanor Bemis	2006
	Katherine Woodbury	2007
Cemetery Commission:	Robert MacIntyre	2005
	*Katherine Woodbury	2006
	*Lois Sippel	2007
	David Bemis	2008
	Dolly Stevens	2009
Constable:	Stephen Oakes	2006
Collector of Delinquent Taxes:	Debora Mack	2005
Town Grand Juror:	Stephen Fine	2005
U.H.S.D.#27 Representative:	Stephen Fine	2007
Town Agent:	Stephen Fine	2005

* Resigned

Appointed Town officials

Civil Defense:	Thomas Taylor
Council on Aging:	Sheryl Maher
Fence Viewers:	Thomas Taylor
	David Bemis
	Adrian Tenney
Housing Grant Commission:	Stephen Fine (Chair)
	Darlene Wyman (Clerk)
	Katherine Woodbury
	Michael Bates
	Thomas Taylor
	David Bemis
Planning Commission:	Daniel Taylor
	Stephen Fine
	Kevin Mack
Ex Officio	Selectmen
Sextons, East & West Cemeteries:	Cemetery Commission
Surveyor, Wood & Coal:	Thomas Taylor
Health Officer:	Andrew Toepfer
Tree Warden:	David Bemis
Town Service Officer:	Lynn Morgan
Windham Regional Commission:	Andrew Toepfer
State Appointed Forest Fire Warden:	David Bemis
Justices of the Peace:	Jayne Elliott
	Eleanor Bemis
	Stephen Fine
	Ileana Fine
	Patricia Noyes

Bonds, Town Officers & School District

The town has a blanket bond with Vermont Leagues of Cities and Towns – Property and Casualty Intermunicipal Fund for \$500,000.00 per occurrence.

COMPARATIVE FINANCIAL STATEMENT

Two Year Period Ending January 1, 2005

General Town

Assets

CASH ACCOUNTS	January 1, 2004	January 1, 2005
Savings Account		\$ 90.98
Checking Account	\$4,590.40	4,229.57
Money Market	7,101.75	146.48
Delinquent Taxes	28,881.05	33,149.94
Cash on Hand	3,101.01	5,074.01
DESIGNATED FUNDS		
Brick Meetinghouse	8,283.20	8,573.36
Renovation of Town Office	431.74	433.03
Housing Rehabilitation	21,570.44	18,993.09
Cemetery Commission	2,164.23	2,224.36
Cemetery Trust	827.59	730.07
Clerk Fund	196.74	97.24
Sinking Fund	10,381.28	10,289.04
Reappraisal Fund	15,832.12	6,493.66
Due from Clerk Surcharges	99.00	
Town of Athens Equipment Fund		<u>14,007.36</u>
Total Assets	\$103,460.55	\$104,432.19
	Liabilities	
Outstanding Checks	2,753.74	1,877.73
Sinking Fund due Town General Fund	10,287.15	
Equipment Fund (To be set up)	9,000.00	
Due School 2004 Taxes		<u>1,650.53</u>
	<u>\$22,040.89</u>	<u>\$ 3,528.26</u>
Total Assets	\$81,419.66	\$100,903.93

COMPARATIVE FINANCIAL STATEMENT

SCHOOL DISTRICT

Two year Period ending June 30, 2004

Assets

CASH ACCOUNTS	June 30, 2003	June 30, 2004
Cash on hand (Loan)		40,000.00
Money Market	\$28,354.69	97,972.51
Checking	47,712.51	5,949.22
Savings	1,039.64	3,365.79
Harrison Scholarship Fund	6,674.24	6,248.80
Medicaid Reserve	1,920.10	1,944.64
Due 2004 Taxes from Town		<u>1,650.53</u>
Total Assets	\$80,701.18	\$157,131.49

Liabilities

Outstanding Checks	<u>60,151.05</u>	<u>111,895.14</u>
	60,151.05	111,895.14
Balance	\$20,550.13	\$ 45,236.35

TOWN PROPOSED BUDGET

2004-2005

2005-2006

School: \$457,386.00
Local
State

School: \$461,477.00

Town:
Highway 25,000.00
County & State 2,000.00
General Town 181,300.00
Voted Articles 2,533.00
Total \$668,219.00

Town:
Highway 25,000.00
County & State 2,000.00
General Town 187,450.00
Voted Articles

Selectmens Estimated Budget 2005

Ambulance \$ 4,450.00
Trash Removal 20,000.00
Dumping 18,000.00
Cemeteries 1,000.00
Cops Grant 1,500.00
Equipment. Fuel & Upkeep 30,000.00
Equipment Fund 5,000.00
Insurance 20,000.00
Meetinghouse 500.00
Miscellaneous 1,500.00
Printing 1,000.00
Salaries 67,000.00
Town Garage 3,500.00
Town Office 5,000.00
Legal Fees 500.00
Fire Protection 8,500.00
Total \$ 187,450.00

STATEMENT OF TAXES RAISED

Rate Name	Tax Rate	X	Grandlist	=	\$
Municipal	0.9400		226,722.84	=	\$ 213,119.47
			Total Municipal		\$ 213,119.47
Education:					
Non-Residential	1.3636	x	101,589.02	=	\$ 138,526.79
Homestead	<u>1.8253</u>	x	125,283.82	=	<u>228,680.60</u>
	4.1289		Total Education		\$ 367,207.39
Total Taxes Raised					\$ 580,326.86
Late HS - 131 Penalty					<u>201.81</u>
Total					\$ 580,528.67
Accounted for as Follows:					
Collection					
By Treasurer			Town		\$ 153,463.89
			School		366,699.25
			Penalty		<u>131.36</u>
					\$ 520,294.50
By Delinquent Tax Collector					\$ 27,899.84
			Penalty		<u>70.45</u>
					\$ 27,970.29
			Total		\$ 548,264.79
Uncollected					
Delinquent Taxes					31,502.88
Abated - 366.81 Education 252.86 Municipal =					619.67
Incorrect filing of HS-131					<u>141.33</u>
Total					\$ 580,528.67

SELECTMEN'S REPORT

David Bemis

Michael Bates

Thomas Taylor

Selectmen's Orders

Town Officers, Services and Expenses

Dorothy Hogan Auditor	\$227.59
Katherine Woodbury, Auditor & Elections	412.84
Lois Sippel, Auditor	248.31
Dorothy Hogan, Lister	592.13
Lois Sippel, Lister	
Sandra Capponcelli, Lister & Elections	327.39
Darlene Wyman, Town Clerk/Treasurer/Meetings	2,398.48
David Bemis, Selectmen/Meetings/BCA	418.94
Michael Bates, Selectmen/Meetings/BCA	415.74
Thomas Taylor, Selectmen/Meetings/BCA	415.74
Stephen Fine, Moderator/BCA	21.00
Patricia Noyes, BCA Meetings	22.00
Jayne Elliot, BCA Meetings	18.00
Eleanor Bemis, BCA Meetings	22.00
Normand Knight, BCA Meetings	2.00
Chittenden Bank (Withholding Taxes)	1,982.77
State of Vermont (Taxes)	<u>175.56</u>
	\$ 7,700.49

Town Office

CVPS	\$ 393.28
Vtel	1,302.27
AT&T	432.30
Postmaster - Postage	286.60
Joseph J. Marotti Co. - Supplies	215.00
All Service - Contract & Supplies	486.50
Irving Oil Corp. - Heating Oil	967.22
Sandra Capponcelli - Supplies	227.22
Lois Sippel - Supplies	62.51
Irving Oil Corp. Repairs	230.87
General Services Center - Microfilm Records	220.00
Property Valuation & Review - Marshall Swift Update	135.00
Newton Business Supplies	69.32
Washburn Vault Co. Inc. - Septic Tank	1,305.60
Area Septic Pumping Co.	127.00
Richard Sippel- Winterized Town Office inner door - supplies	<u>25.60</u>
	\$ 6,486.29

Town Reports

All Service Office Machines – Printing Town Report	\$ 697.45
Sandra Capponcelli - Delivery Town Reports	45.00
Postmaster	14.00
Katherine Woodbury – Typing	<u>160.00</u>
	\$ 916.45

Cops Program

Windham County Sheriffs Department	\$ 1,095.45
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Voted Articles

Windham Regional Planning Commission	\$ 483.00
Southeastern Vermont Community Action (SEVCA)	340.00
Bellows Falls Senior Center	250.00
Visiting Nurse Alliance of Vermont & New Hampshire	980.00
Council on Aging for Southeastern Vermont	200.00
Women's Crisis Center	450.00
Health Care & Rehabilitation Services of Southeastern Vermont	<u>313.00</u>
	\$ 3,016.00

Highway

Cargill Salt	\$ 11,225.26
Cold River Materials	1,882.02
QPR	2,774.40
Lane Construction Corp.	60.78
Giddings Manufacturing Co. Inc. – Signs	203.10
Fall Mt. Building Supply	3,408.95
Burtco Inc.	286.14
Emerson & Sons	93.00
Normand Knight – 1500 yds gravel	<u>2,250.00</u>
	\$ 22,183.65

Thomas Taylor Excavations and Trucking

Back hoe rental Jan.-April	1,400.00
Screening 250 yds	712.50
Ditching RTE 35	1,280.00
Ditching Cemetery Rd	320.00
Ditching Cemetery Rd. Ernst Rd; Reed Rd; Toepfer Rd; & Lower Rd.	5,280.00
Mowing Road Sides	1,600.00
Sand 1500 yds	11,625.00
Gravel 1500 yds	6,000.00
Ditching Cemetery Rd. Lower Rd. Washouts Brookline Rd, & Cemetery Rd.	
Push up sand, load gravel and Culverts Brookline Rd.	<u>2,730.00</u>
	\$ 30,947.50

Highway – Wages & Withholdings

Thomas Taylor	\$ 24,792.04
Chittenden Bank -Withholding Taxes	8,118.88
State of Vermont – Taxes	<u>770.23</u>
	\$ 33,681.15

Matthew Perry	\$ 20,243.28
Chittenden Bank – Withholding Taxes	6,648.84
State of Vermont – Taxes	<u>630.72</u>
	\$ 27,522.84

Road Equipment Repairs & Upkeep

Irving Oil Corp. – Diesel fuel	\$ 4,121.07
R. N. Johnson	4,503.77
Cheever Tire Service, Inc.	191.75
Reynolds & Sons	532.66
L & B Freightliners, Inc.	12.46
Tenney's Lumber Mill Inc.	19.11
B B Chain	2,499.85
Franklin Auto Parts Co.	1,809.18
S. G. Reed Truck Service, Inc.	9,373.39
Willie Fernnette	985.65
Sanel Auto Parts Co.	546.60
D & R General Store	2,043.59
California Contractors Supplies, Inc.	1,426.16
Southworth Milton Inc.	5,565.16
Emerson & Son	84.00
Fall Mt. Building Supply	79.12
RAK Industries	1,031.41
Thomas Taylor	14.00
W W Building Supply	22.58
Taylor Rental	75.00
Gateway Motors	25.00
Ford Motor Credit Co. – Leased Truck	11,289.08
Cota & Cota	18.40
Arms Saw Shop	272.75
Howard P. Fairfield Inc. – Plow	5,590.00
Lucky's Trailer Sales & Service Inc. - 9' cutting edge & snow Foil Assy.	<u>512.00</u>
	\$ 52,643.89

Athens Brick Meetinghouse

\$ 500.00

Cemeteries

Athens Cemetery Commission	\$ 500.00
Athens Valley Cemetery Association	500.00
	<u>\$ 1,000.00</u>

Town Garage

Irving Oil Corp. – Heating fuel	\$ 2,411.82
CVPS	619.28
Claremont Overhead Door	235.00
Rick's Vermont Steel Craft	85.00
K. Beebe Inc.	<u>237.83</u>
	<u>\$ 3,588.93</u>

Contracted Services

Gobin Disposal Service – Waste Disposal	\$ 6,033.00
Gobin Disposal Service – Waste Service	8,874.71
Lefevre Ambulance	2,696.52
Saxtons River Fire Dept.	8,372.00
Tripple T. Trucking – Waste Service	9,693.75
Tripple T. Trucking – Waste Disposal	<u>9,237.60</u>
	<u>\$ 44,907.58</u>

Dues

Vermont League of Cities and Towns	\$ 495.00
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County Tax

Superior Court Windham County	\$ 1,870.15
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Insurance

VLCT Unemployment Trust Inc.	\$ 243.00
VLCT Pacif	<u>11,265.00</u>
	<u>\$ 11,508.00</u>

Reappraisal Fund

Final installment of voted Article 6 - 2002	\$ 7,500.00
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Equipment Fund

\$ 14,000.00

Sinking Fund

\$ 10,000.00

Miscellaneous

Camp KeeWadin – Penalty Comm. Serv. for illegal dumping/burning	\$ 900.00
The Nature Museum of Grafton – “Same as above”	600.00
Stephen Fine – Legal fees	58.23
Lois Sippel – Gas reimbursement	28.36
Northeast Resource Recovery Association	50.00
Springfield Animal Hospital	195.00
Brattleboro Reformer – Dog Ordinance Notice	18.10
Chittenden Bank – Checks	43.20
IDS – Dog Licenses	<u>109.09</u>
	\$ 2,001.98

Loans

Chittenden Bank – Interest	\$ 79.99
Chittenden Bank – Loan	<u>46,826.55</u>
	\$ 46,906.54

**TOTAL ORDERS DRAWN BY SELECTMEN
AS OF December 31, 2004**

\$ 330,471.89

Road Commissioners Report

Road Commissioner, Tom Taylor reports that much of the road work done this year was related to general maintenance. Culverts were repaired on Valley Cemetery Rd, Brookline Rd. and Reed Rd. Road widening was done at the junction of Valley Cemetery and Brookline Rd. as well as Herring Hill. Ernst Rd. and Valley Cemetery Road ditches were cleared. Dead trees were cut and removed from Rte 35.

Fifteen hundred yards of road gravel was purchased as was 1500 yards of winter sand.

TREASURER'S REPORT – TOWN

Darlene Wyman
Town/School Treasurer

Account Balance January 1, 2004 \$12,039.52

Receipts

Interest Money Market	74.15
Interest Savings	16.99
2003 Delinquent Taxes	27,233.99
1% Interest	2,137.90
2004 Taxes	153,463.89
2004 Delinquent Taxes	27,899.84
1% Interest	843.40
HS 131 Penalty	131.36

State of Vermont:	
Fines	859.00
Transportation:	42,341.14
Current Use	9,511.00

Clerk Fund:	
Dog Licenses 2004	433.00
Copies	362.75
Surcharge	437.00
Septic Permit	10.00

Miscellaneous:	
HS 131 Penalty	70.45
Due from Sinking Fund 2003	10,100.00
Scrap Metal	268.44
VLCT Workmens Comp. Refund	749.29
941 Tax Refund	217.80
DSL Refund from Reappraisal	783.76
Loans	<u>46,500.00</u>

Total Receipts \$ 336,484.67

Expenditures

Selectmen's Orders	<u>330,471.89</u>
Balance January 1, 2005	\$ 6,012.78

(Treasurer's Report – Town Continued)

To Account for Balance

Cash on Hand	\$ 5,074.01
Checking Account	4,229.57
Money Market	146.48
Savings Account	90.98
Total	<u>\$ 9,541.04</u>
Less Outstanding Checks	<u>- 1,877.73</u>
	7,663.31
Due School 2004 Taxes	<u>- 1,650.53</u>
Balance as of January 1, 2005	\$ 6,012.78

Clerk's Account

Beginning Balance	\$196.74
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Receipts

Marriage License	45.00
Dog License 433.00 + 106.00	539.00
Copy Fees	362.75
Recording Surcharge	437.00
Clerk Fee	2,436.00
Septic Permits	10.00
Interest	1.50
Refund Recording Fees	<u>56.00</u>

Total	\$ 4,083.99
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Disbursements

Clerk	\$ 2,436.00
State of Vermont:	
Marriage Licenses	105.00
Dog Licenses	106.00
Town of Athens:	
Dog Licenses	433.00
Recording Surcharge	437.00
Copy Fees	362.75
Septic Permits	10.00
Misc. (Returned check fee overpayment of fees 41.00 + 56.00)	<u>97.00</u>

Total	\$ 3,986.75
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BALANCE JAN. 1, 2005	\$ 97.24
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**STATEMENT OF DELINQUENT TAXES
REAL ESTATE AND PERSONAL PROPERTY
DEBORA MACK, COLLECTOR OF DELINQUENT TAXES**

	Charged to Collector	Collected in 2004	Balance Due
2003	28,881.05	27,233.99	1647.06
2004	59,402.72	27,899.84	31,502.88
TOTAL \$	88283.77	55133.83	33149.94

Homestead Declaration - Act 68

Charged to Collector	Collected in 2004	Balance Due
\$70.45	\$70.45	0

1% INTEREST COLLECTED IN 2003 ON DELINQUENT TAXES

Tax Year		Amount
2003	\$	2137.90
2004		843.40
TOTAL	\$	2,981.30

	Delinquent Taxes 2003		
Arnold & Jessica Norton		\$	1647.06
TOTAL		\$	1,647.06

	Delinquent Taxes	2004	
Sean Benware			\$115.18
Donna Bessette			1,471.14
Diane Blake			1,625.39
Amy (Clayton) Aldrich			985.62
Madeline Dolloph			516.01
Raiford and Tammy Douglass			1,135.67
Alan and Barbara Germain			2,605.37
Chester Godfrey & Anita Doby			429.82
Jacqueline Gray			1,324.58
Bonnie Hitchcock			899.13
Jonica Holich			248.73
Michael Houle			1,277.57
Philip A. Jones			1,794.50
Donald & Carol Kinney			462.96
Daniel Long			720.43
Anne McMahon			572.51
Diane Nash, Carl Woodard, Patrick Woodard			1,471.14
Arnold & Jessica Norton			1,315.36
Neil & Miriam Oakes			691.08
Stephen N. Oakes			822.39
Stephen W., Stephen N., Seth Oakes, Zachary Oakes			1,779.26
Bruce Tenney / Bruce Tenney Jr.			2,157.69
Bruce Tenney			7081.35
TOTAL		\$	31502.88

Campbell Fund Report – 2004

Tara Taylor

Eleanor Bemis

Yohanna McDermott

Savings Account

Balance January 1, 2004	\$2,467.10
Interest	<u>12.42</u>
	\$2,479.52

Disbursements

0

Total Savings Account Jan. 1, 2005	\$2,479.52
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Certificate of Deposit

Balance January 1, 2004	\$25,017.82
Interest	<u>1,065.61</u>
	\$26,083.43

Disbursements

0

Total Certificate of Deposit Jan. 1, 2005	\$26,083.43
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Total Amount in Campbell Fund	\$28,562.95
Less Frozen Fund	-4,000.00

January 1, 2005	Available for use	\$24,562.95
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ATHENS BRICK MEETINGHOUSE

Beginning Balance January 1, 2004	\$ 8,283.20
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Receipts

Bank Interest	48.16
Town of Athens	<u>500.00</u>
	\$ 8,831.36

Expenditures

Richard Sippel, mowing	\$ 258.00
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Balance January 1, 2005	\$ 8,573.36
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DOG LICENSE ACCOUNT

Receipts

34 Spayed/Neutered Dogs @ 5.00	\$ 170.00
13 Un-neutered Dogs @ 9.00	117.00
Late Fees	
39 Spayed/Neutered Dogs @ 7.00	273.00
9 Un-neutered Dogs @ 13.00	117.00
Increased Rates July 1, 2004	
1 Spayed/Neutered Dog @ 7.00	7.00
3 Late Spayed/Neutered Dogs @ 9.00	27.00
2 Late Un-neutered Dogs @ 15.00	30.00
Total	\$ 741.00

Expenditures

95 @ 1.00 Fee paid to State for Rabies Control	\$ 95.00
6 @ 3.00 Fee paid to State for Rabies Control	18.00
101 Dogs @ 2.00 Clerk Fee	202.00
Town of Athens	426.00
Total	\$ 741.00

Over paid Town	\$3.00
Due State of Vermont	8.00
Due Town Clerk	2.00

RABIES CLINIC
Saturday, March 5, 2005
Town Office Building
1 p.m. – 3 p.m.

TOWN OF ATHENS EQUIPMENT FUND

Receipts

2003 Appropriation	\$ 9,000.00
2004 Appropriation	5,000.00
Interest	7.36
Total	\$ 14,007.36

Expenditures

0

Balance January 1, 2005	\$ 14,007.36
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TOWN OF ATHENS DOG ORDINANCE

DOGS [AND WOLF HYBRIDS]

SECTION 1. AUTHORITY. This ordinance is adopted by the selectboard of the Town of Athens under authority of 20 V.S.A. 3549, 24 V.S.A. 2291 (10) and 2291 (14 & 15), and 24 V.S.A. Chapter 59.

SECTION 2. PURPOSE. It is the purpose of this ordinance to regulate the keeping of dogs [and wolf hybrids], to protect public health and safety and to protect the residents' quiet enjoyment of their homes and properties.

SECTION 3. DEFINITIONS. For purposes of this ordinance, the following words and/or phrases shall apply:

- A. "Dog" means any member of the canine species;
- B. "Wolf hybrid" means:
 - 1. An animal that is the progeny of an dog and wolf (*Canis lupus* or *Canis fufus*);
 - 2. An animal that is advertised or otherwise described to be a wolf hybrid; or
 - 3. An animal that exhibits primary physical and/or behavioral wolf characteristics.
- C. "Owner" means any person who has actual or constructive possession of a dog [or wolf hybrid]. The term also includes those persons who provide food, shelter, shots, and registration to a dog [or wolf hybrid].
- D. "Running at large" means that a dog [or wolf hybrid] is not:
 - 1. on a leash;
 - 2. in a vehicle;
 - 3. on the owner's property;
 - 4. on the property of another person with that person's permission;
 - 5. clearly under the verbal or non-verbal control of the owner; or
 - 6. hunting with the owner.
- E. "Vicious dog [or wolf hybrid]" means a dog [or wolf hybrid] that attacks any person or causes any person to reasonably fear attack or bodily injury from such animal, unless the person is trespassing on the property of the owner of the animal. The term shall also mean any animal that, while running at large, attacks another domestic pet or domestic animal, as defined in 20 V.S.A. 3541.

SECTION 4. DISTURBANCES AND NUISANCES.

- A. No dog [or wolf hybrid] shall run at large in the town.
- B. No dog [or wolf hybrid] shall harass or attack other animals or people unless such animals or people are trespassing on the private property of the owner of the dog or wolf hybrid.
- C. A female dog [or wolf hybrid] in heat shall be confined to a building or other secured enclosure, except while under the direct control of the owner.
- D. No person shall own, keep or harbor a dog [or wolf hybrid] that disturbs the quiet, comfort and repose of others by frequent, habitual or persistent barking or howling.

SECTION 5. POOPER SCOOPER. The person in control of a dog [or wolf hybrid] that defecates in any public area or on the private property of another person shall immediately remove the fecal material and dispose of it in a sanitary manner.

SECTION 7. HUMANE CARE OF DOGS [AND WOLF HYBRIDS].

All dogs [and wolf hybrids] shall be furnished with clean and safe facilities sufficient to protect the animal and the public health. Any dog [or wolf hybrid] determined by [the constable/police/animal control officer/humane officer] to be without such clean and safe facilities may be impounded.

SECTION 8. ENFORCEMENT. This is a civil ordinance and shall be enforced by [the constable/police/animal control officer/humane officer] in the Vermont Judicial Bureau in accordance with 24 V.S.A. 1974a et seq.

SECTION 9. IMPOUNDMENT.

- A. Any dog [or wolf hybrid] that is determined by a [constable/police officer/animal control officer/ humane officer] to be a vicious dog [or wolf hybrid] which presents an imminent danger to people or other animals shall be immediately impounded.
- B. Any dog [or wolf hybrid] that is apprehended for a third or subsequent violation of any provision of this ordinance shall be impounded.

SECTION 10. NOTICE OF IMPOUNDMENT AND RELEASE FROM IMPOUNDMENT.

- A. The officer who impounds a dog [or wolf hybrid] shall , within 24 hours, give notice to the owner thereof, either personally or by written notice at the owner's dwelling. Such notice shall inform the owner of the nature of the violations, the location of the animal and the steps that are necessary to have the animal returned to the owner.
- B. If an impounded dog [or wolf hybrid] has no license or other identification, the person who impounds it shall proceed under the provisions of 20 V.S.A. 3806.
- C. Impounded animal shall be released to the owner only after payment of all penalties and impoundment fees and after remedial action by the owner. Remedial action shall include but is not limited to such actions as providing a collar and current license and providing a plan for compliance with the provisions of this ordinance and with state law.

SECTION 11: PENALTIES AND COSTS.

- A. First offense Written warning
- B. Second offense \$100.00 full penalty/\$90.00 waiver penalty
- D. Third offense Impoundment & impoundment costs plus \$300.00 full
 Penalty/ \$250.00 waiver penalty
- D. Subsequent offenses Impoundment & impoundment costs, plus \$100.00 full
 penalty/\$75.00 waiver penalty(*the waiver penalty applies
 when an alleged violator pays the fine without contesting
 the violation*).
- E. Impoundment costs shall be set annually by the selectboard.

Section 12. OTHER LAWS. This ordinance is in addition to all other Ordinances of the Town of Athens and all applicable laws of the State of Vermont.

SECTION 13. SEVERABILITY. If any section of this ordinance is held by a court of competent jurisdiction to be invalid, such finding shall not invalidate any other part of this ordinance.

SECTION 14. EFFECTIVE DATE. This ordinance shall become effective to days after its adoption by the Athens selectboard. If a petition is filed under 24 V.S.A. 1973, that statute shall govern the taking effect of this ordinance.

David R. Bernier
Michael J. Bell
Thomas J. Taylor
SELECTBOARD

06-24-07
DATE

ATHENS CEMETERY COMMISSION

Beginning Balance January 1, 2004	\$ 2,164.23
Receipts	
Town of Athens	500.00
Interest	<u>2.13</u>
	\$2,666.39
Expenditures	
Richard Sippel – Mowing East & West Cemeteries	\$ <u>442.00</u>
Balance 1/1/05	\$ 2,224.36

CEMETERY TRUST – WEST CEMETERY

Stella Holden	
Usable Balance	\$ 349.69
Interest earned	<u>1.05</u>
	\$ 350.74
Frozen Fund	<u>- 50.00</u>
Total Usable Balance 1/1/05	\$ 300.74
Charles Colton	
Usable Balance	477.90
Interest earned	<u>1.43</u>
	\$ 479.33
Frozen Fund	<u>-50.00</u>
Total Usable Balance 1/1/05	\$ 429.33

CEMETERY COMMISSION REPORT

Over the past several months, the Cemetery Commission has met several times to discuss the advisability of opening the East Cemetery.

As it stands now, the fill used years ago was composed of large rocks and very little soil. Digging for graves is possible but difficult and would require replacement of clean fill over and around the vault.

The opportunity to receive free fill from the Rte 121 Highway Improvement project was discussed with an SCI engineer present. He could not guarantee either the content or the quality of the fill that would be dumped.

The amount proposed to be dumped would raise the ground level on the Miller Road low area two and a half to three feet only. It would still be necessary to dig into the existing ground fill to accommodate the vault.

In addition, we took into consideration the damage which might occur to Brookline Road which already needs resurfacing, by overweight trucks hauling the fill.

Taking all into account, the majority of the Commissioners voted against any attempt to open the East Cemetery.

ATHENS HOUSING REHABILITATION FUND

Balance on Hand January 1, 2004 \$ 21,570.44

Receipts

Loan Payments	1,207.52
Interest – Bank	136.20
Interest – on Loan	<u>28.93</u>
Total	\$ 22,943.09

Expenditures

Loan	<u>3,950.00</u>
Balance on Hand 1/1/05	\$ 18,993.09

RENOVATIONS OF TOWN OFFICE

Balance on Hand January 1, 2004 \$431.74

Interest	<u>1.29</u>
Total	\$ 433.03

Expenditures

	0
Balance on Hand 1/1/05	\$ 433.03

TOWN OF ATHENS ROAD SURFACING SINKING FUND

Beginning Balance	\$ 10,381.28
Interest	7.76
Deposit	<u>10,000.00</u>
	\$ 20,389.04

Expenditures

2003 – Resurfacing	- <u>10,100.00</u>
Balance on Hand January 1, 2005	\$ 10,289.04

TOWN OF ATHENS REAPPRAISAL FUND

Beginning Balance	\$ 15,832.12
Interest	
State of Vermont – Reappraisal funding	1,799.00
Town of Athens	<u>7,500.00</u>
Total Income	\$ 25,150.51

Expenditures

Sandra Capponcelli – Lister	\$ 539.67
Dorothy Hogan – Lister	170.89
Lois Sippel – Lister	477.91
Lois Sippel – Postage	166.60
The Mountain Times – Printing	381.80
Micro Solve Corporation – Apex –Version 2 Upgrade	150.00
Edgar A. Clodfelter – Reappraisal	14,388.00
Edgar A. Clodfelter – Printer	180.42
Town of Athens – Reimbursement for withholding taxes	217.80
All Service – Copier (To be reimbursed)	1,200.00
DSL – Service 2003 –2004	<u>783.76</u>
	\$ 18,656.85
 Balance on Hand January 1, 2005	 \$ 6,493.66

LISTERS

The State mandated Town Reappraisal was completed in March 2004 and followed by the grievance meetings when all property owners were given opportunity to meet with assessors.

The resulting outcome brought land values and residential properties into line with Fair Market Value. This value is utilized by the Property Valuation & Review when analyzing data submitted by the Town from sales to determine our Coefficient of Dispersion or the fair distribution of property tax within the town. The resulting 8.13 % indicates a relatively high level of equity across taxpayers assessments.

SCHOOL REPORT

July 1, 2003 – June 30, 2004

Denise Randall

Stephen Fine

Lisa DuFresne

EXPENDITURES

Regular Education

Tuition K-6 Athens – Grafton Contract	\$ 242,901.00
7 – 8 Green Mountain High School	938.00
The Compass School	7,722.00
Rockingham School – Tuition	20,667.00
Wilmington School	<u>1,534.07</u>
	\$ 30,861.07
Assessment : Grades 9-12 U.H.S. District #27	\$ 116,882.00

Special Education

U.H.S. District # 27	\$ 24,656.20
Athens /Grafton Contract	20,634.32
Rockingham	3,747.65
Wilmington School	<u>760.00</u>
	\$ 49,798.17

Board of Education

Bank Fee	\$ 25.00
Stitzel, Page & Fletcher	117.22
Athens/Grafton Contract	<u>2,745.08</u>
	\$ 2,887.30

Fiscal Services (Interest)

Chittenden Bank	\$ 1,895.14
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Operation / Maintenance

Ivor Stevens	\$ 240.00
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Transportation

Town of Grafton	\$ 77.63
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Vocational Tuition

Springfield High School	\$ 1,036.51
Brattleboro High School	<u>481.00</u>
	\$ 1,517.51

Debt Service

Chittenden Bank	\$ 110,000.00
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Total Expenditures	\$ 557,059.82
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TREASURER'S REPORT – SCHOOL

July 1, 2003 to June 30, 2004

Darlene Wyman, Treasurer

Account Balance July 1, 2003 \$ 11,955.79

Receipts

Property Taxes	\$ 357,044.99
Interest:	
Savings	85.48
Money Market	518.75
State of Vermont:	
State Aid Funds	105,237.00
Intensive Reimbursement Pr. Yr.	21,894.00
Misc. Refunds:	55,716.19
Loans	<u>40,000.00</u>
Total Receipts	\$ 580,496.41

Total Revenue June 30, 2004 \$ 592,452.20

Expenditures

School Director's Orders	\$ <u>557,059.82</u>
Balance	\$ 35,392.38

Cash to Account for Balance

Cash on Hand (Loan)	\$ 40,000.00
Checking Account Balance	5,949.22
Money Market Balance	97,972.51
Savings Account	<u>3,365.79</u>
Total	\$147,287.52
Less Outstanding Checks	<u>111,895.14</u>
Total Balance July 1, 2004	\$ 35,392.38

**Harrison Scholarship Fund
CD**

Receipts

Balance on hand June 30, 2003	\$6,674.24
Interest Earned	<u>72.56</u>
Total Receipts	\$ 6,746.80

Expenditures

Scholarship – Books	<u>500.00</u>
Balance on hand as of June 30, 2004	\$ 6,246.80

**Athens School District
Medicaid Reserve
CD**

Receipts

Balance on hand June 30, 2003	\$1,920.10
Interest Earned	<u>24.54</u>
Balance on hand as of June 30, 2004	\$ 1,944.54

Athens/Grafton Joint Contract School District
Report of the School Board, December 2004

The Athens/Grafton Joint Contract School Board is made up of the five elected members of the Grafton School Board and the three elected members of the Athens School Board. We have met together for our first official year, ending June 30, 2004. The individual school boards of the two towns also conduct business, typically on the same night as the Joint Contract Board meets. In this year of development, we have worked together to pass the school budget in both towns, to review and make new policies, and to manage the school as its elected board.

As we had hoped when we originally began working together to create the new joint contract school district, we have good school attendance numbers and see growing enrollment. We have achieved the desired effect of leveling per pupil expenditures by combining the two school populations.

We rely on our administrative staff to carry out the day-to-day operations of the Joint Contract School. As a board, we have worked to ensure that we have enough teaching staff to offer good interaction in the primary grades, with separate classes for kindergarten, first grade, and second grade. We continue to group students together in the older grades, with third and fourth sharing one teacher and fifth and sixth another. School space is at a priority, but we are determined to make the building work for our growing numbers without enlarging the space.

The Athens/Grafton Joint Contract School Board meets regularly at least once a month at a time announced after March town meeting when new board members join. Meetings alternate between the Grafton Elementary School and the Athens Elementary School. School directors from the three boards (Athens, Grafton, and the Joint Contract Board) also participate in the Windham Northeast Supervisory Union Board. Please feel free to contact any of us with concerns or comments about the operation of the School or the decisions we make.

Respectfully submitted,



Amy Howlett

Clerk, Athens/Grafton Joint Contract School Board

Ken Dufort, Chair, Grafton

Denise Randall, Vice Chair, Athens

David Culver, Grafton

Gerald Drabyn, Grafton

Lisa Dufresne, Athens

Stephen Fine, Athens

Amy Howlett, Grafton

Sandra Stevens, Grafton

Athens/Grafton Joint Contract School District
Principal's Report
November 18, 2004

On June 30, 2004 we completed our first year as a Joint Contract School District. Although there were no noticeable differences in the day-to-day operations due to the new governing contract, we continue to see our enrollment rise. With our numbers increasing, we again hired a grade 2 teacher using federal grant monies specifically for class-size reduction. Sarah Meyers has joined our staff to teach that class this year. Other changes in our staff include Shane Clifford in grade 5/6 and Emily Brown teaching first grade.

In addition, we have a Title I math teacher, Chris Dunham, working part time with small groups of students in grades 3 through 6 this year. We are in our second year of a Reading First Grant that has allowed us to hire Beth Ann Drinker as the reading coach to work with staff on improving reading instruction and to also work with students needing early interventions as they learn to read. We continue to look for ways to deliver instruction in the most efficient and effective ways for our students.

To that end, the Grafton Elementary School staff has participated in numerous professional development activities throughout the school year and summer months. Many of these workshops and courses have been made available through the Windham Northeast Supervisory Union and federal grants that the SU facilitates. These professional development opportunities address specific areas of need as identified through many of the local and state assessments.

As mentioned in last year's report, lack of classroom space is a concern. To gain the much-needed space, we began looking for ways to raise funds for a portable, wireless computer lab. This summer a very dedicated group of citizens and parents, who have raised technology funds in the past, again raised approximately \$8,000 for the portable lab through the Golf Tournament and a Silent Auction. Since then, other donations have come in, including \$4800 from the Pollio Foundation. The classroom space is used for small group instruction in math and reading throughout the day.

Early Education

The Windham Northeast Supervisory Union provides two, fully licensed, Early Education Centers in the Supervisory Union. One program is housed at the YMCA building in Bellows Falls and the other is housed at the Athens Elementary School. Currently, ten 3 and 4 year-olds attend the Athens Program. The pre-k curriculum follows Vermont's Early Learning Standards in preparing children for kindergarten. The program is open on Tuesday, Wednesday and Thursday afternoons from 1:00PM to 3:30PM. Lisa Stapleton, the early childhood educator, works in both programs and is available for family outreach on Fridays. She may be reached at 869-2633.

Community Support

Grafton Elementary School enjoys tremendous support from our two communities. The Parent/Teacher Group provides hot lunch 3 days each week for a nominal fee. They strive to offer nutritious lunches that children will enjoy. In addition, this group provides funding for numerous educational field trips, offers scholarships for the winter sports program, funds classroom teacher initiatives, and sponsors school events such as the Dr. Seuss Breakfast, Halloween Dinner, and the community Thanksgiving Feast, feeding over 200 people each year.

Breakfast is provided by Grafton Cares with donations from Grafton and the Athens Community Church. Windham County Reads provides a reader each morning at breakfast and books for students 2 times per year.

The Nature Museum offers the school one family pass to special programs, discounts on educational programs that support our science curriculum, and a free yearly membership to each student.

The Grafton Historical Society supports our annual history day by providing access to the museum, local expertise in planning and implementing the culminating activities and by sponsoring at least one school-wide field trip each year that enriches our history studies.

The Women's Community Club offers a bicycle camp scholarship each year to a student who is an outstanding citizen all year.

The Windham Foundation continues to offer us support through the use of its buildings for our history days and the 250th celebration, loaning us tables as needed for fundraisers and events, discounts for our winter sports program and maintenance help in emergencies.

Thank you to both communities for your outstanding support in the education, health and well being of our students and staff.

In closing, I would like to say thank you to the dedicated staff, parents and community members of both Athens and Grafton. Your hard work and support has allowed us to grow and offer a quality education to all children in our communities. Also, a special thank you to Superintendent, Len Brown, Assistant Superintendent, Catherine Davignon, Director of Student Services, Kathy Callahan, new Business Manager Michael Ricci, and the entire SU staff who support and guide us in all we do.

With Many Thanks,



Elaine Beam, Principal

**Athens/Grafton Joint Contract School District
Comparative Budget Report for 2005/2006**

Account Number	Account Description	2005 Original Budget	2005 Adjusted Budget	2006 Proposed Budget	2005/2006 Net \$ Change
100-000-00-51000-000.00	UNRESERVED FUND BALANCE	0	0	0	0
100-000-00-51000-000.01	SURPLUS APPLIED	0	0	17,989	17,989
100-000-00-51190-000.00	GRAFTON ASSESSMENT	436,378	436,378	469,162	32,784
100-000-00-51190-000.01	ATHENS ASSESSMENT	308,015	308,015	354,232	46,217
100-000-00-51190-000.02	GRAFTON SPED EXP REIMB	54,546	54,546	41,552	-12,994
100-000-00-51190-000.03	ATHENS SPED EXP REIMB	40,465	40,465	32,542	-7,923
100-000-00-51510-000.00	INTEREST	0	0	0	0
100-000-00-51610-000.00	FOOD SALES TO STUDENTS	1,000	1,000	1,000	0
100-000-00-51910-000.00	EPSDT REIMBURSEMENT	6,658	6,658	0	-6,658
100-000-00-51910-000.01	KINDLE FARM LEASE	1,800	1,800	1,800	0
100-000-00-51990-000.00	MISCELLANEOUS	0	0	0	0
100-000-00-53145-000.00	SMALL SCHOOLS GRANT	60,878	60,878	60,878	0
100-000-00-53209-000.00	STATE-PLACED-OTHER REIMB	0	0	0	0
100-000-00-54250-000.00	CONSOLIDATED FED PROGRAM	45,365	45,365	27,133	-18,232
100-000-00-54451-000.00	SPECIAL MILK	1,000	1,000	1,000	0
100-000-00-54451-000.01	SPECIAL MILK P/Y	0	0	0	0
100-000-00-54562-000.00	Reading First	0	0	74,103	74,103
100-000-00-55483-000.00	MEDICAID-EPSDT FY04	0	0	0	0
Total Revenues		956,105	956,105	1,081,391	125,286

Athens/Grafton Contract School District

The Small School Grant is used to reduce the Assessments of Athens and Grafton Town School Districts to the Joint Contract School District in inverse proportion of each district's assessment rate.

Total Contract School District Budget	1,081,391
Minus Local Revenues	-197,119
Balance to Be Assessed	884,272
Athens Assessment (43.92% x \$884,272)	388,372
Minus Athen's share of Grant (56.08% x \$60,878)	-34,140
Athens Assessment	354,232
Grafton Assessment (56.08% x \$884,272)	495,900
Minus Grafton's share of Grant (43.92% x \$60,878)	-26,738
Grafton Assessment	469,162

Athens/Grafton Joint Contract School District
Comparative Budget Report for 2005/2006

Page 1 of 4

Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	FY - 05/06 \$ Change	FY - 05/06 % Change
Guidance							
100-000-10-62120-110.0C	GUIDANCE SALARIES	-9,290	9,441	-20,524	21,222	698	3.40%
100-000-10-62120-215.0C	DISABILITY INSURANCE	-51	0	-113	122	9	7.96%
100-000-10-62120-220.0C	SOCIAL SECURITY	-711	1,105	-1,570	1,623	53	3.38%
100-000-10-62120-230.0C	GROUP LIFE INSURANCE	-23	0	0	10	10	N/A
100-000-10-62120-250.0C	WORKERS COMPENSATION	-46	146	-111	146	35	31.53%
100-000-10-62120-270.0C	COURSE REIMBURSEMENT	-150	0	0	300	300	N/A
100-000-10-62120-290.0C	EMPLOYEE ASSISTANCE PLAN	-30	26	-30	30	0	0.00%
100-000-10-62120-610.0C	SUPPLIES	-350	505	-300	100	-200	-66.67%
100-000-10-62120-640.0C	BOOKS	-100	0	-100	300	200	200.00%
Guidance Total		-10,751	11,222	-22,748	23,853	1,105	4.86%
Health							
100-000-10-62130-110.0C	HEALTH SALARIES	-5,110	10,617	-12,218	13,138	920	7.53%
100-000-10-62130-215.0C	DISABILITY	-28	0	-67	76	9	13.43%
100-000-10-62130-220.0C	SOCIAL SECURITY	-391	812	-935	1,005	70	7.49%
100-000-10-62130-230.0C	GROUP LIFE	-23	0	0	10	10	N/A
100-000-10-62130-250.0C	WORKERS COMPENSATION	-26	108	-66	91	25	37.88%
100-000-10-62130-270.0C	COURSE REIMBURSEMENT	-75	0	0	300	300	N/A
100-000-10-62130-290.0C	EMPLOYEE ASSISTANCE PLAN	-30	0	-30	30	0	0.00%
100-000-10-62130-430.0C	REPAIRS/MAINTENANCE	0	52	0	0	0	N/A
100-000-10-62130-580.0C	TRAVEL	-100	0	0	0	0	N/A
100-000-10-62130-610.0C	SUPPLIES	-546	845	-490	625	135	27.55%
100-000-10-62130-640.0C	BOOKS	0	0	-131	100	-31	-23.66%
100-000-10-62130-730.0C	EQUIPMENT	-155	54	0	155	155	N/A
Health Total		-6,484	12,488	-13,937	15,530	1,593	11.43%
100-000-10-62212-330.0C	PROFESSIONAL SERVICES	-1,000	632	-1,000	1,000	0	0.00%
Library							
100-000-10-62222-110.0C	LIBRARY SALARIES	-7,200	9,582	-10,018	10,358	340	3.39%
100-000-10-62222-210.0C	HEALTH INSURANCE	0	0	-2,323	2,555	232	9.99%
100-000-10-62222-215.0C	DISABILITY INSURANCE	-40	49	-55	60	5	9.09%
100-000-10-62222-220.0C	SOCIAL SECURITY	-551	733	-766	792	26	3.39%
100-000-10-62222-230.0C	GROUP LIFE INSURANCE	-23	4	0	5	5	N/A
100-000-10-62222-250.0C	WORKERS COMPENSATION	-36	97	-54	71	17	31.48%
100-000-10-62222-270.0C	COURSE REIMBURSEMENT	-150	30	-150	150	0	0.00%
100-000-10-62222-280.0C	DENTAL INSURANCE	-120	0	-60	60	0	0.00%
100-000-10-62222-290.0C	EMPLOYEE ASSISTANCE PLAN	-30	26	-30	30	0	0.00%
100-000-10-62222-320.0C	EDUCATIONAL SERVICES	-800	800	-800	800	0	0.00%
100-000-10-62222-430.0C	REPAIRS/MAINTENANCE	-419	459	-3,460	920	-2,540	-73.41%
100-000-10-62222-580.0C	TRAVEL	-100	40	-50	50	0	0.00%
100-000-10-62222-610.0C	SUPPLIES	-585	312	-343	332	-11	-3.21%
100-000-10-62222-611.0C	INSTRUCTIONAL MATERIALS	-145	90	0	0	0	N/A
100-000-10-62222-640.0C	BOOKS	-2,539	2,056	-3,235	3,235	0	0.00%
100-000-10-62222-670.0C	SOFTWARE	-132	907	-320	0	-320	-100.00%
100-000-10-62222-730.0C	EQUIPMENT	-397	182	-400	1,600	1,200	300.00%
100-000-10-62222-810.0C	DUES/FEES	-10	125	0	125	125	N/A
Library Total		-13,277	15,491	-22,064	21,143	-921	-4.17%
Technology							
100-000-10-62225-110.0C	TECHNOLOGY SALARY	-5,000	2,895	-5,000	5,000	0	0.00%
100-000-10-62225-220.0C	SOCIAL SECURITY	-383	216	-383	383	0	0.00%
100-000-10-62225-240.0C	MUNICIPAL RETIREMENT	-250	0	-250	250	0	0.00%
100-000-10-62225-330.0C	PROFESSIONAL SERVICES	-2,000	0	-2,000	2,000	0	0.00%
100-000-10-62225-530.0C	COMMUNICATIONS	-1,600	0	-1,600	1,600	0	0.00%
100-000-10-62225-610.0C	SUPPLIES	-900	844	-900	900	0	0.00%
100-000-10-62225-670.0C	SOFTWARE	-1,500	2,184	-1,500	2,100	600	40.00%
100-000-10-62225-730.0C	FUNDRAISER-COMPUTERS	-3,500	468	0	0	0	N/A
Technology Total		-15,133	6,607	-11,633	12,233	600	5.16%
100-000-10-62229-331.0C	WNESU ASSMNT (TECH)	-440	440	-440	1,664	1,224	278.18%
Board Of Education							
100-000-10-62310-110.0C	BOARD OF ED SALARIES	0	352	-4,750	4,750	0	0.00%
100-000-10-62310-220.0C	SOCIAL SECURITY	0	60	-364	364	0	0.00%
100-000-10-62310-310.0C	ADMINISTRATIVE SERVICES	0	1,492	-2,000	2,000	0	0.00%
100-000-10-62310-330.0C	PROFESSIONAL SERVICES	0	317	-4,500	4,500	0	0.00%
100-000-10-62310-520.0C	INSURANCE	0	1,619	-500	1,780	1,280	256.10%

**Athens/Grafton Joint Contract School District
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Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	FY - 05/06 \$ Change	FY - 05/06 % Change
100-000-10-62310-540.0C ADVERTISING		0	2,549	-2,400	2,400	0	0.00%
Board Of Education Total		0	6,389	-14,514	15,794	1,280	8.82%
Assessments							
100-000-10-62315-331.0C WNESU ASSMNT (BOARD)		-175	43	-175	56	-119	-68.00%
100-000-10-62320-331.0C WNESU ASSMNT (SUPT)		-6,959	6,959	-6,959	9,904	2,945	42.32%
100-000-10-62321-331.0C WNESU ASSMNT (ASST SUPT)		-5,374	4,942	-5,374	9,228	3,854	71.72%
Total		-12,508	11,944	-12,508	19,188	6,680	53.41%
Administration							
100-000-10-62400-110.0C ADMINISTRATION SALARIES		-51,090	47,377	-61,056	62,887	1,831	3.00%
100-000-10-62400-210.0C HEALTH INSURANCE		-9,816	8,398	-10,853	15,162	4,309	39.70%
100-000-10-62400-215.0C DISABILITY INSURANCE		-281	279	-336	362	26	7.74%
100-000-10-62400-220.0C SOCIAL SECURITY		-3,908	3,609	-4,671	4,811	140	3.00%
100-000-10-62400-230.0C GROUP LIFE INSURANCE		-46	32	-36	40	4	11.11%
100-000-10-62400-240.0C MUNICIPAL RETIREMENT		-1,010	1,051	-1,065	1,097	32	3.00%
100-000-10-62400-250.0C WORKERS COMPENSATION		-255	526	-330	433	103	31.21%
100-000-10-62400-270.0C COURSE REIMBURSEMENT		-375	753	-1,888	488	-1,400	-74.15%
100-000-10-62400-280.0C DENTAL INSURANCE		-450	450	-495	495	0	0.00%
100-000-10-62400-290.0C EMPLOYEE ASSISTANCE PLAI		-60	52	-50	50	0	0.00%
100-000-10-62400-320.0C STAFF DEVELOPMENT		-2,000	3,042	-3,500	3,500	0	0.00%
100-000-10-62400-430.0C REPAIRS/MAINTENANCE		-2,000	1,563	-2,000	2,000	0	0.00%
100-000-10-62400-530.0C GRAFTON COMMUNICATIONS		-5,100	3,800	-5,100	5,100	0	0.00%
100-000-10-62400-530.01 ATHENS COMMUNICATIONS		0	462	0	900	900	N/A
100-000-10-62400-580.0C TRAVEL		-500	359	-500	500	0	0.00%
100-000-10-62400-610.0C SUPPLIES		-650	525	-600	800	200	33.33%
100-000-10-62400-730.0C EQUIPMENT		-550	757	-2,500	600	-1,900	-76.00%
100-000-10-62400-810.0C DUES/FEES		-500	319	-500	400	-100	-20.00%
Administration Total		-78,591	73,354	-95,480	99,625	4,145	4.34%
100-000-10-62520-331.0C WNESU ASSMNT (FISCAL)		-5,566	5,566	-5,566	13,324	7,758	139.38%
Maintenance							
100-000-10-62600-110.0C MAINTENANCE SALARIES		-18,072	19,478	-30,710	33,829	3,119	10.16%
100-000-10-62600-210.0C HEALTH INSURANCE		-11,160	8,324	-9,366	10,303	937	10.00%
100-000-10-62600-215.0C DISABILITY INSURANCE		-99	97	-169	194	25	14.79%
100-000-10-62600-220.0C MAINTENANCE SOCIAL SEC		-1,382	1,447	-2,349	2,588	239	10.17%
100-000-10-62600-230.0C GROUP LIFE INSURANCE		-23	22	-44	30	-14	-31.82%
100-000-10-62600-240.0C MUNICIPAL RETIREMENT		-904	1,230	-1,300	1,339	39	3.00%
100-000-10-62600-250.0C WORKERS COMPENSATION		-90	179	-1,916	1,938	22	1.15%
100-000-10-62600-280.0C DENTAL INSURANCE		-300	300	-300	300	0	0.00%
100-000-10-62600-290.0C EMPLOYEE ASSISTANCE PLAI		-30	26	-60	60	0	0.00%
100-000-10-62600-411.0C WATER		-600	30	-600	600	0	0.00%
100-000-10-62600-430.0C GRAFTON REPAIRS/MAINT		-5,940	7,428	-8,800	9,680	880	10.00%
100-000-10-62600-430.01 ATHENS REPAIRS/MAINT		-1,000	2,307	-1,000	1,990	990	99.00%
100-000-10-62600-520.0C GRAFTON INSURANCE		-1,750	3,100	-4,226	4,860	634	15.00%
100-000-10-62600-520.01 ATHENS INSURANCE		-902	1,250	-2,177	2,504	327	15.00%
100-000-10-62600-580.0C TRAVEL		-120	0	-120	120	0	0.00%
100-000-10-62600-610.0C GRAFTON SUPPLIES		-3,584	3,835	-3,600	3,900	300	8.33%
100-000-10-62600-610.01 ATHENS SUPPLIES		-250	70	-250	250	0	0.00%
100-000-10-62600-622.0C GRAFTON ELECTRICITY		-7,500	7,384	-7,200	7,500	300	4.17%
100-000-10-62600-622.01 ATHENS ELECTRICITY		-1,200	1,168	-2,000	2,000	0	0.00%
100-000-10-62600-624.0C GRAFTON HEAT		-3,500	2,892	-3,500	4,025	525	15.00%
100-000-10-62600-624.01 ATHENS HEAT		-1,000	1,359	-2,000	2,300	300	15.00%
100-000-10-62600-810.0C DUES/FEES		-240	125	-250	250	0	0.00%
Maintenance Total		-59,646	62,052	-81,937	90,559	8,622	10.52%
100-000-10-62620-331.0C WNESU ASSMNT (BLDG)		-1,886	1,886	-1,886	2,367	481	25.50%
Transportation							
100-000-10-62700-110.0C TRANSPORTATION SALARIES		-30,335	32,310	-20,576	21,545	969	4.71%
100-000-10-62700-115.0C FIELD TRIP SALARIES		-1,500	1,422	-1,500	1,545	45	3.00%
100-000-10-62700-210.0C HEALTH INSURANCE		-24,975	24,973	-18,732	20,605	1,873	10.00%
100-000-10-62700-215.0C DISABILITY INSURANCE		-167	0	-113	124	11	9.73%
100-000-10-62700-220.0C SOCIAL SECURITY		-2,320	2,580	-1,574	1,648	74	4.70%
100-000-10-62700-250.0C WORKERS COMPENSATION		-152	309	-1,784	1,800	16	0.90%
100-000-10-62700-290.0C EMPLOYEE ASSISTANCE PLAI		-120	78	-60	60	0	0.00%
100-000-10-62700-330.0C PROFESSIONAL SERVICES		-300	518	-300	500	200	66.67%
100-000-10-62700-430.0C GRAFTON REPAIRS/MAINT		-7,500	9,686	-8,500	14,000	5,500	64.71%
100-000-10-62700-430.01 ATHENS REPAIRS/MAINTENAN		-4,000	4,141	0		0	N/A

Athens/Grafton Joint Contract School District
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Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	FY - 05/06 \$ Change	FY - 05/06 % Change
100-000-10-62700-520.00	GRAFTON INSURANCE	-900	0	-614	1,400	786	128.01%
100-000-10-62700-520.01	ATHENS INSURANCE	-520	0	-298		-298	-100.00%
100-000-10-62700-530.00	COMMUNICATIONS	-300	153	0	200	200	N/A
100-000-10-62700-626.00	GRAFTON FUEL	-4,500	3,823	-4,500	7,475	2,975	66.11%
100-000-10-62700-626.01	ATHENS FUEL	-2,000	1,194	-2,000		-2,000	-100.00%
Transportation Total		-79,589	81,187	-60,551	70,902	10,351	17.09%
100-000-10-62790-331.00	WNESU ASSMNT (TRANS)	-2,331	2,331	-2,331	3,520	1,189	51.01%
100-000-10-62890-331.00	WNESU ASSMNT T/O	-3,265	3,235	-3,265	4,556	1,291	39.54%
WNESU		-5,596	5,566	-5,596	8,076	2,480	44.32%
100-000-10-63100-630.00	FOOD	-3,000	3,901	-3,000	-4,291	-7,291	-243.03%
Regular Education							
100-100-10-61100-110.00	REGULAR ED SALARIES	-219,697	230,434	-276,343	272,939	-3,404	-1.23%
100-100-10-61100-115.00	REGULAR ED AIDE SALARIES	-21,935	15,730	-15,475	15,680	205	1.32%
100-100-10-61100-120.00	SUBSTITUTES	-4,500	3,785	-4,500	4,000	-500	-11.11%
100-100-10-61100-150.00	SUBSTITUTES WKSPS	-3,000	2,791	-3,000	3,000	0	0.00%
100-100-10-61100-210.00	HEALTH INSURANCE	-38,990	42,580	-48,583	50,701	2,118	4.36%
100-100-10-61100-215.00	DISABILITY INSURANCE	-1,329	1,411	-1,605	1,656	51	3.18%
100-100-10-61100-218.00	FUTURE PLANNING	-300	315	-585	603	18	3.00%
100-100-10-61100-220.00	SOCIAL SECURITY	-18,485	19,148	-22,324	22,079	-245	-1.10%
100-100-10-61100-230.00	GROUP LIFE INSURANCE	-219	141	-206	148	-58	-28.16%
100-100-10-61100-240.00	MUNICIPAL RETIREMENT	-1,097	757	-774	784	10	1.29%
100-100-10-61100-250.00	WORKERS COMPENSATION	-1,208	2,825	-1,576	1,965	389	24.68%
100-100-10-61100-260.00	UNEMPLOYMENT COMPENSA	-3,000	309	0	0	0	N/A
100-100-10-61100-270.00	COURSE REIMBURSEMENT	-3,795	2,934	-4,537	4,613	76	1.68%
100-100-10-61100-280.00	DENTAL INSURANCE	-1,968	1,648	-2,115	2,145	30	1.42%
100-100-10-61100-290.00	EMPLOYEE ASSISTANCE PLAN	-285	195	-255	285	30	11.76%
100-100-10-61100-320.00	EDUCATIONAL SERVICES	-1,500	653	-3,000	3,000	0	0.00%
100-100-10-61100-335.00	EST/504 SERVICES	-1,000	0	-1,000	11,360	10,360	1036.00%
100-100-10-61100-561.00	TUITION K/6	0	5,657	0	0	0	N/A
100-100-10-61100-580.00	TRAVEL	-300	0	-300	200	-100	-33.33%
100-100-10-61100-610.00	SUPPLIES	-3,743	5,193	-5,396	6,317	921	17.07%
100-100-10-61100-611.00	INSTRUCTIONAL MATERIALS	-5,546	4,119	-4,420	4,092	-328	-7.42%
100-100-10-61100-640.00	BOOKS	-1,753	861	-3,000	1,262	-1,738	-57.93%
100-100-10-61100-660.00	MANIPULATIVE DEVICES	-1,740	744	-930	653	-277	-29.78%
100-100-10-61100-670.00	SOFTWARE	-533	30	-233	250	17	7.30%
100-100-10-61100-730.00	EQUIPMENT	-1,544	1,233	-2,487	1,971	-516	-20.75%
Regular Education Total		-337,467	343,497	-402,644	409,703	7,059	1.75%
Read First							
100-100-10-61124-110.00	Read First TEACHERS SALARIES				55,581	55,581	N/A
100-100-10-61124-210.00	HEALTH INSURANCE				12,463	12,463	N/A
100-100-10-61124-215.00	DISABILITY INSURANCE				320	320	N/A
100-100-10-61124-220.00	Read First SOCIAL SECURITY				4,252	4,252	N/A
100-201-10-61124-230.00	GROUP LIFE INSURANCE				24	24	N/A
100-201-10-61124-250.00	WORKERS COMPENSATION				383	383	N/A
100-201-10-61124-270.00	COURSE REIMBURSEMENT				750	750	N/A
100-201-10-61124-280.00	DENTAL INSURANCE				300	300	N/A
100-201-10-61124-290.00	EMPLOYEE ASSISTANCE PLAN				30	30	N/A
Read First Total		0	0	0	74,103	74,103	N/A
Title I Math							
100-100-10-61126-110.00	CSR TEACHERS SALARIES	0	34,547	0	19,707	19,707	N/A
100-100-10-61126-210.00	HEALTH INSURANCE				4,985	4,985	N/A
100-100-10-61126-215.00	DISABILITY INSURANCE				113	113	N/A
100-100-10-61126-220.00	CSR SOCIAL SECURITY	0	2,627	0	1,508	1,508	N/A
100-201-10-61126-230.00	GROUP LIFE INSURANCE				24	24	N/A
100-201-10-61126-240.00	RETIREMENT				0	0	N/A
100-201-10-61126-250.00	WORKERS COMPENSATION				136	136	N/A
100-201-10-61126-270.00	COURSE REIMBURSEMENT				450	450	N/A
100-201-10-61126-280.00	DENTAL INSURANCE				180	180	N/A
100-201-10-61126-290.00	EMPLOYEE ASSISTANCE PLAN				30	30	N/A
Title I Math Total		0	37,174	0	27,133	27,133	N/A
Special Education							
100-201-10-61200-110.00	SPECIAL ED SALARIES	-39,485	41,920	-43,980	46,739	2,759	6.27%
100-201-10-61200-112.00	BUSDRIVERS SALARIES	0	7,565	0		0	N/A

**Athens/Grafton Joint Contract School District
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Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	FY - 05/06 \$ Change	FY - 05/06 % Change
100-201-10-61200-115.0C	AIDE SALARY	-40,286	47,906	-65,761	45,213	-20,548	-31.25%
100-201-10-61200-120.0C	SUBSTITUTES	0	645	0		0	N/A
100-201-10-61200-121.0C	ESY SALARIES	-1,125	594	-1,208		-1,208	-100.00%
100-201-10-61200-150.0C	SUBSTITUTES WKSPS	0	140	0		0	N/A
100-201-10-61200-210.0C	HEALTH INSURANCE	-15,896	23,709	-25,911	18,877	-7,034	-27.15%
100-201-10-61200-215.0C	DISABILITY INSURANCE	-439	458	-604	506	-98	-16.23%
100-201-10-61200-220.0C	SOCIAL SECURITY	-6,102	6,875	-8,395	7,034	-1,361	-16.21%
100-201-10-61200-221.0C	ESY SOCIAL SECURITY	-89	45	-92	0	-92	-100.00%
100-201-10-61200-222.0C	BUSDRIVERS SOCIAL SEC	0	578	0	0	0	N/A
100-201-10-61200-230.0C	GROUP LIFE INSURANCE	-104	106	-132	96	-36	-27.27%
100-201-10-61200-240.0C	RETIREMENT	-2,014	2,308	-3,288	2,261	-1,027	-31.23%
100-201-10-61200-250.0C	WORKERS COMPENSATION	-399	839	-592	552	-40	-6.76%
100-201-10-61200-270.0C	COURSE REIMBURSEMENT	-750	0	-750	750	0	0.00%
100-201-10-61200-280.0C	DENTAL INSURANCE	-1,200	1,400	-1,650	1,200	-450	-27.27%
100-201-10-61200-290.0C	EMPLOYEE ASSISTANCE PLAI	-135	78	-180	120	-60	-33.33%
100-201-10-61200-320.0C	COUNSELING	-17,920	4,683	-6,080	6,080	0	0.00%
100-201-10-61200-330.0C	PROFESSIONAL SERVICES	-1,950	3,780	-2,000	2,000	0	0.00%
100-201-10-61200-330.01	ESY PROFESSIONAL SERVICE	-570	2,713	0	0	0	N/A
100-201-10-61200-336.0C	EVALUATIONS	-11,500	11,450	-9,400	9,400	0	0.00%
100-201-10-61200-510.0C	STUDENT TRANSPORTATION	-10,063	0	0	0	0	N/A
100-201-10-61200-561.01	ESY TUITION	-6,133	0	0	0	0	N/A
100-201-10-61200-580.0C	TRAVEL	0	461	-200	0	-200	-100.00%
100-201-10-61200-610.0C	SUPPLIES	-90	114	-275	695	420	152.73%
100-201-10-61200-610.01	ESY TRANSPORTATION	-1,726	0	0	0	0	N/A
100-201-10-61200-611.0C	INSTRUCTIONAL MATERIALS	-2,038	1,438	-1,970	1,180	-790	-40.10%
100-201-10-61200-730.0C	EQUIPMENT	-483	515	-280	1,169	889	317.50%
Special Education Total		-160,497	160,320	-172,748	143,872	-28,876	-16.72%
Special Education Assessments							
100-201-10-62140-331.0C	WNESU ASSMNT (PSYCH)	-2,670	2,671	-2,670	3,922	1,252	46.89%
100-201-10-62150-331.0C	WNESU ASSMNT (SPEECH)	-7,520	7,520	-7,520	9,297	1,777	23.63%
100-201-10-62190-331.0C	WNESU ASSMNT (OT)	-5,186	5,186	-5,186	7,610	2,424	46.74%
100-201-10-62191-331.0C	WNESU ASSMNT (PT)	-1,690	1,690	-1,690	2,362	672	39.76%
100-201-10-62420-331.0C	WNESU ASSMNT (SPED ADMII	-2,634	2,634	-2,634	3,572	938	35.61%
Special Education Assessments Total		-19,700	19,701	-19,700	26,763	7,063	35.85%
100-201-30-61200-330.0C	PROFESSIONAL SERVICES 7/E	0	0	0		0	N/A
100-201-30-61200-561.0C	TUITION 7/8	0	0	0		0	N/A
		0	0	0	0	0	
Essential Early Education							
100-204-11-61204-115.0C	EEE PARA SALARY	-291	0	-115	0	-115	-100.00%
100-204-11-61204-115.01	ESY EEE PARA SALARY	0	0	-150	0	-150	-100.00%
100-204-11-61204-220.0C	EEE FICA	-23	0	0	0	0	N/A
100-204-11-61204-220.01	ESY EEE FICA	0	0	-12	0	-12	-100.00%
100-204-11-61204-331.0C	WNESU ASSMNT (EEE)	-6,626	6,626	-6,626	8,849	2,223	33.55%
100-204-11-61204-336.0C	EEE EVALUATIONS	-1,200	0	-500	0	-500	-100.00%
100-204-11-61204-510.0C	EEE STUDENT TRANS	-3,964	202	0	0	0	N/A
100-204-11-61204-510.01	ESY EEE STUDENT TRANS	0	0	-100	0	-100	-100.00%
100-204-11-61204-561.0C	TUITION	-135	0	0	0	0	N/A
100-204-11-61204-561.01	ESY EEE TUITION	0	0	-650		-650	-100.00%
Essential Early Education Subtotal		-12,239	6,828	-8,153	8,849	696	8.54%
Total Expense Budget		-823,370	866,244	-956,105	1,081,391	125,286	13.10%

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES
ONLY

District: Athens
County: Windham

LEA: 006
S.U.: Windham Northeast

		Act 60		Act 68	
		FY2003	FY2004	FY2005	FY2006
Expenditures					
1.	Budget (local budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$470,406	\$492,479	\$676,543	\$584,620
2.	Block grant paid by State to tech center in prior years under Act 60	\$3,507	\$2,208	not applicable	not applicable
3.	Special revenue program expenditures (federal dollars, restricted grants, etc.)				
4.	Locally adopted or warned budget	\$473,913	\$494,687	\$676,543	\$584,620
5.	1. Separately warned article passed at town meeting				
6.	2. Separately warned article passed at town meeting				
7.	3. Separately warned article passed at town meeting				
8.					
9.	Act 68 locally adopted or warned budget	\$473,913	\$494,687	\$676,543	\$584,620
10.	plus Union school or joint school district assessment				
11.	plus Prior deficit reduction if not included in budgets				
12.	Gross Act 68 Budget	\$473,913	\$494,687	\$676,543	\$584,620
13.	S.U. assessment (included in local budget) - informational data				
14.	Prior deficit reduction (if included in local budget) - informational data				
Revenues					
15.	plus Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$120,958	\$108,092	\$104,730	\$81,276
16.	plus Capital debt aid				
17.	plus Special program revenues (if not included in local budget; included in FY2005)				
18.	minus Prior deficit reduction if included in revenues				
19.					
20.	Total revenues	\$120,958	\$108,092	\$104,730	\$81,276
21.	minus Fund raising (if any)				
22.	Adjusted local revenues	\$120,958	\$108,092	\$104,730	\$81,276
23.	Education Spending (Act 68 definition)	\$352,955	\$386,595	\$571,813	\$503,344
24.	Equalized Pupils	47.08	46.38	47.18	55.70
25.	Education Spending per Equalized Pupil	\$7,497	\$8,335	\$12,120	\$9,037
25a.	Less eligible construction costs (or P&I) per equalized pupil	not applicable	not applicable	not applicable	not applicable
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	not applicable	not applicable	threshold = \$10,889	threshold = \$11,347
27.	minus Per pupil figure used for calculating District Adjustment	not applicable	not applicable	\$1,231	\$9,037
28.	District spending adjustment (minimum of 100%) (\$9,037 / \$8,975)	not applicable	not applicable	\$13,351	\$9,037
29.	Anticipated homestead tax rate, equalized (129.563% x \$1.02)	not applicable	not applicable	196.333%	129.563%
30.	Common Level of Appraisal (CLA)	\$1,606	\$1,715	based on \$6,800	based on \$6,975
31.	Estimated homestead tax rate, actual (\$1,322 / 104.70%)	89.43%	89.35%	\$2,062	\$1,322
32.	Household Income Percentage for income sensitivity (129.56% x 1.85%)	\$1,780	\$1,900	based on \$1.05	based on \$1.02
		2.92%	3.12%	112.94%	104.70%
				\$1,825	\$1,263
				based on \$1.05	based on \$1.02
				3.73%	2.40%
				based on 1.85%	based on 1.85%

The projected base education spending amount of \$6,975 is subject to Legislative approval.

The base education homestead tax rate of \$1.02 and the income percentage cap of 1.85% are based on the recommendation of the Governor's Office and are subject to Legislative approval.

ATHENS SCHOOL DISTRICT
Comparative Budget Report for 2005/2006
Revenues (Unaudited)

Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY-2006
100-000 Program 000					
100-000-00-50000-000.00	MOVE TO ACT 68 REV ACCTS	0	0	0	0
100-000-00-51000-000.02	UNRESERVED BALANCE	0	0	0	0
100-000-00-51110-000.00	LOCAL SHARE PROPERTY TAX	125,419	-118,088	0	0
100-000-00-51150-000.00	ED FUND PROPERTY TAX	0	-10,509	0	0
100-000-00-51500-000.02	MONEY MARKET INTEREST	800	-519	100	100
100-000-00-51500-000.03	SAVINGS INTEREST	1,000	-85	800	100
100-000-00-51910-000.00	RENTAL	0	0	0	0
100-000-00-51990-000.00	MISCELLANEOUS	500	-115	0	0
100-000-00-53109-000.00	HOMESTEAD PROPERTY TAX	228,448	-228,448	217,537	226,794
100-000-00-53110-000.00	EDUCATION SPENDING	31,498	-38,812	204,671	154,429
100-000-00-53112-000.00	NON-RESIDENTIAL PROP TAX	0	0	148,126	122,121
100-000-00-53114-000.00	GRANT FOR TECH CENTERS	0	0	1,479	1,479
100-000-00-53115-000.00	LOCAL SHARE SUPPORT	0	0	0	0
100-000-00-53145-000.00	SM SCHOOLS SUPPORT GRANT	0	0	0	0
100-000-00-53150-000.00	TRANSPORTATION AID	8,766	-9,589	12,018	11,345
100-000-00-53160-000.00	CAPITAL DEBT SERVICE AID	0	0	0	0
100-000-00-53201-000.00	MAINSTREAM BLOCK GRANT	13,300	-13,300	11,565	11,565
100-000-00-53202-000.00	SPED EXPEND REIMB	58,413	3,591	40,465	32,542
100-000-00-53202-000.01	SPED EXPEND REIMB FY01	0	373	0	0
100-000-00-53202-000.02	UNION SPED REIMB	22,537	-22,102	36,697	21,267
100-000-00-53202-000.05	ATH/GRAF SPED REIMB FY04	0	-28,439	0	0
100-000-00-53203-000.01	EXTRA-ORDINARY PRIOR YEAR	0	0	0	0
100-000-00-53203-000.02	UNION EXTRA-O REIMB	0	0	1,191	984
100-000-00-53204-000.00	ESSENTIAL EARLY ED	1,798	-1,802	1,894	1,894
100-000-00-54343-000.00	SCHOOL RENOV-IDEA FY03	0	-1,056	0	
Total Revenues		492,479	-468,901	676,543	584,620

The Athens School District incurred a deficit of \$20,372 for the 2003-2004 school year.
Funds to offset this deficit will be included are included in the proposed 2005-2006 budget.

Athens School District
Comparative Budget Report for 2006
EXPENSES (unaudited)

Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY-2006	FY - 05/06 \$ Change
100-000-10-61100-562.00	CONTRACT ASSESSMENT	-277,420	189,256	-308,015	354,232	46,217
100-000-10-62310-110.00	BOARD OF ED SALARIES	0	2,550	0	0	0
100-000-10-62310-220.00	SOCIAL SECURITY	0	195	0	0	0
100-000-10-62310-310.00	ADMINISTRATIVE SERVICES	0	142	0	0	0
100-000-10-62520-830.00	SHORT TERM INTEREST	0	1,895	0	0	0
100-000-10-65220-950.00	EDUCATION FUND/LOCAL	0	10,509	0	0	0
100-201-10-61200-562.01	ATH/GRAF SPED REIMB	0	28,439	-40,465	32,542	-7,923
100-100-10-61100-000.00	DEFICIT	-39,672	0	-53,557	20,372	-33,185
Subtotal K-6		-317,092	232,987	-402,037	407,146	5,109
Regular Education 7-8						
100-100-30-61100-561.00	TUITION 7/8	-26,400	23,139	-45,000	42,928	-2,072
100-100-30-61100-561.02	TUITION UNDERCHARGE	0	0	-7,455	3,467	-3,988
100-100-30-61100-566.00	TUITION PRIVATE 7/8	-7,878	7,722	0	7,936	7,936
Subtotal Regular Education 7-8		-34,278	30,861	-52,455	54,331	1,876
Special Education 7-8						
100-201-30-61200-321.00	EXCESS COST 7 & 8	0	3,748	0	0	0
100-201-30-61200-561.00	TUITION 7/8	0	760	0	0	0
Subtotal Special Education 7-8		0	4,508	0	0	0
Subtotal Grades 7-8		-34,278	35,369	-52,455	54,331	1,876
Regular Education Grades 9-12						
100-100-30-61100-562.00	UNION ASSMNT-C	-117,072	116,882	-181,269	97,998	-83,271
Subtotal Regular Education Grades 9-12		-117,072	116,882	-181,269	97,998	-83,271
Special Education Grades 9-12						
100-201-30-61200-562.00	UNION SPED ASSMNT	-22,537	23,797	-36,697	21,267	-15,430
100-201-30-61200-562.02	UNION SPED E/O			-1,191	984	-207
Subtotal Special Education Grades 9-12		-22,537	23,797	-37,888	22,251	-15,637
Vocational/Technical Education Grades 9-12						
100-300-30-61300-569.00	VOCATIONAL TUITION HS	-1,500	1,518	-1,500	1,500	0
100-300-30-61300-569.01	PAYMENT TO TECH CENTERS	0	0	-1,394	1,394	0
Subtotal Vocational/Technical Education Grades 9-12		-1,500	1,518	-2,894	2,894	0
Subtotal Grades 9-12		-141,109	142,197	-222,051	123,143	-98,908
Total Expense Budget		-492,479	410,552	-676,543	584,620	-91,923

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

January 21, 2005

To the Board of School Directors
Athens/Grafton Contracted School District
Bellows Falls, VT 05101

We were engaged to audit the financial statements of the governmental activities and each major fund of Athens/Grafton Contracted School District, as of and for the year ended June 30, 2004.

For fiscal year 2004, the School District is adopting a new accounting principle that requires dramatic changes to the way financial information is reported. The implementation of this new principle has forced a delay in completing the audited financial statements. We expect that the audit will be completed by the date of the Town meeting.

The audited financial statements will be available for public inspection at the office of Windham Northeast Supervisory Union located at 8A Atkinson Street, Bellows Falls, Vermont when they are completed.

Sincerely,

Fothergill Segale & Valley, CPAs
Fothergill Segale & Valley, CPAs

Superintendent of Schools

2004-2005 Report to the Communities of Windham Northeast Supervisory Union

It is once again my privilege and pleasure to write this, my second report as your Superintendent of Schools, to the member communities in the Windham Northeast Supervisory Union. As your Superintendent of Schools I continue to be gratified by the support of the community and citizens for our schools. I know that I speak on behalf of the various boards of directors and staff at our schools when I thank the voters and citizens, as well as parents for supporting our schools and our children and youth.

Throughout the supervisory union there continues to be many initiatives that both challenge us and bring optimism that our schools will continue to improve services to our students. The *High Schools That Work*, and *Turning Points* school reform models in place at Bellows Falls Union High School and Bellows Falls Middle School respectively continue to provide a framework for our school improvement efforts at these two schools. Under the capable leadership of Mr. John Doty, Principal of Bellows Falls Union High School, and Ms. Marcy Henry, Principal of Bellows Falls Middle School, I continue to be encouraged that systemic change necessary for improved student performance will continue to occur. Indeed the Bellows Falls Middle School's removal from the list of "Technical Assistance" schools is a reflection of this positive change.

This year, for the first time, the Administrative Team in Windham Northeast Supervisory Union has agreed to undertake a review of district wide programs that impact on our students' academic performance. Under the leadership of members of the team as noted, the following summary of activities are underway:

- 1) Literacy – under the leadership of Ms. Kathy Plunkett, Principal of Westminster Schools, the committee is continuing its planning professional development and K-12 installation of the *Collins Writing* program.
- 2) Math – under the leadership of Ms. Elaine Beam, Principal of the Athens/Grafton Joint Contract School, the committee is among other things reviewing our elementary and middle grades math programs to analyze the effectiveness, and whether adjustments to the program are necessary.
- 3) Science and Social Studies – under the leadership of Ms. Pam Macy, Interim Principal at Central Elementary School and Ms. Marcy Henry, Principal of Bellows Falls Middle School, these two committees are reviewing our alignment with standards and whether adjustments to the curricula are necessary to accomplish this alignment.

Our administrative team continues to rely on the leadership of Mr. Chris Kibbe, Principal of Saxtons River School, for his expertise in technology related matters. Of particular importance is his involvement, on our behalf, in a statewide initiative to develop a student management data base, which we are sorely lacking. I want to thank these dedicated professionals for their work, not only in the daily operation of their schools, but also for their commitment to improving our K-12 educational programs.

At the supervisory union office I am pleased to welcome two new administrators. Michael Ricci is our new business manager. He comes to us with a wealth of experience in the private sector, most recently at a private foundation associated with Dartmouth College. As he learns our system I trust that he will help to implement improvements in the fiscal services department that will make that part of our school dependable and helpful to the work of our administrators and school boards. I also welcome Ms. Catherine Davignon as the new Assistant Superintendent of Schools replacing Mr. Charles Usher, who retired at the end of June 2004. Ms. Davignon, known to many as the long time principal at Central Elementary School, brings a wealth of experience and local knowledge to our central office. I have asked her to be particularly attentive to our staff evaluation systems and to assist our local administrators in this regard. Continuing with her leadership role primarily in special education, Dr. Kathleen Callahan "rounds out" the Central Office Administrative Team.

I would like to offer special thanks again to our school directors for their work on behalf of their communities. It is a thankless job, but a necessary one, and I am grateful for their attention to these duties. Whether it is monitoring the budget, reviewing student performance data, working on policy, or examining facility improvement needs, these good folks spend countless hours sight unseen working on behalf of the school system.

Finally as the "curtain comes down" on the 2004-2005 school year a special thanks is in order for two administrators who will leave our employ. Mr. John Doty will retire at the close of this school year. He has been with us since August of 1999 when he was on the brink of his "first retirement." He has done much to improve the Bellows Falls Union High School and as such deserves many thanks. Ms. Kathy Plunkett, Principal of Westminster Schools, will also move on at the end of this school year, having accepted a position with a private foundation located in central Vermont. She has done an excellent job leading the Westminster Schools and we will miss her leadership and presence. We wish both of them only the best. I would also like to thank Mr. Joel Robarge, Associate Principal at Cherry Hill School, for stepping up and replacing long time Principal, Marjorie Adams, who retired in June of 2004. His willingness to provide leadership during the time of uncertainty about the future of the Cherry Hill School is commendable.

In conclusion, it has been a pleasure to serve as your Superintendent of Schools and I thank you again for all that you do for our children and youth.

Respectively submitted,

Leonard K. Brown
December 28, 2004

In reporting the number of children within the supervisory union who are receiving special education services, the following information is provided by individual member school districts as of December 1, 2004:

<u>School Districts</u>	<u>Child Count</u>	<u>A.D.M.</u>	<u>% Special Education</u>
Athens	9	48.83	18.43
Grafton	20	74.38	26.89
Rockingham	211	878.03	24.03
Westminster	<u>99</u>	<u>450.94</u>	<u>21.95</u>
	339	1452.18	23.34

These numbers are preliminary & unverified by the State of Vermont as of this publication.

The supervisory union child count over the past six years is as follows:

<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
294 (17.37%)	332 (20.64%)	377 (23.71%)	366 (24.11%)	361 (24.45%)	339 (23.34%)

As of December 15, 2004, special education revenues anticipated (but still subject to change) in fiscal year 2006 are as follows:

<u>Sources</u>	<u>Athens</u>	<u>Grafton</u>	<u>Rockingham</u>	<u>Westminster</u>	<u>Totals</u>
Federal	13,221	18,123	226,793	108,056	366,193
State	63,193	152,874	2,059,503	837,834	3,113,404
Local	<u>49,408</u>	<u>121,073</u>	<u>1,642,303</u>	<u>663,278</u>	<u>2,476,062</u>
Totals	125,822	292,070	3,928,599	1,609,168	5,955,659

Source: Preliminary Special Education Formula Revenue Projections FY06
Vermont Department of Education December 15, 2004.

Windham Northeast Supervisory Union
Budget Comparison
FY05 to FY06

FY05 to FY06																		
Description	FY06		FY06 Grant \$	FY06		Assessment Change 05 to 06	AthensGrafton		Rockingham	Westminster		BFUHS	Total					
	Budget	Asmnt \$		Asmnt \$	Contract		Students	Students		Students	Students							
Early Childhood Program	148,766	148,766		0	0		Students	660		214	451	Students	1,406					
Athens Early Childhood Program	49,891	49,891		0	0			81										
Medicaid Clerk	39,929	39,929		0	0													
Supplemental Programs	0	0		0	0													
Total Medicaid	238,586	238,586	0	0	0			8.5%		69.1%			100.0%					
										22.4%		0	100.0%					
Early Essential Education (EEE)	102,354	6,904		95,450	(4,935)			8.849		72,103	23,379	0	104,331					
								5.8%		46.9%	15.2%	32.1%	100.0%					
Psychologist	92,388	25,032		67,356	6,673		717	3,922		31,955	10,361	21,836	68,073					
Speech	249,030	62,063		186,967	16,064		(25,595)	9,297		75,751	24,562	51,763	161,372					
Occupational Therapy	160,078	36,448		123,630	5,774		8,465	7,610		62,008	20,105	42,372	132,095					
Physical Therapy	45,830	5,000		40,830	2,430		170	2,362		19,246	6,240	13,151	41,000					
Special Education Administration	161,712	95,000		66,712	6,830		(4,708)	3,572		29,106	9,437	19,889	62,004					
Total Special Ed	709,038	223,543	0	485,495	37,771		(20,951)	26,762		218,065	70,706	149,011	464,544					
			FY03 Surplus															
Read First							0	0		0	0	0	0					
Technology Services	10,000			10,000	0		0	576		4,694	1,522	3,208	10,000					
School Board	970			970	0		0	56		455	148	311	970					
Superintendent	160,928		103,239	57,689	(100,477)		114,227	9,904		80,700	26,166	55,145	171,916					
Assistant Superintendent	151,930			151,930	39,607		8,250	9,228		75,191	24,380	51,381	160,180					
Fiscal Services	269,947	108,631		161,316	34,803		69,957	13,324		108,563	35,201	74,185	231,273					
Building Services	46,471			46,471	3,590		(5,379)	2,367		19,289	6,254	13,181	41,092					
Transportation	92,504	33,223		59,281	6,302		1,812	3,520		28,678	9,299	19,597	61,093					
Other Services	71,075			71,075	(2,461)		8,000	4,556		37,119	12,036	25,365	79,075					
Total General Administration	803,825	141,854	103,239	558,732	(18,636)		196,867	43,530		354,691	115,006	242,372	755,599					
Total WNESU Budget	1,615,217	372,301	103,239	1,139,677	14,200		184,797	79,142		644,859	209,091	391,383	1,324,474					
Technology Services (TIRE)	0	0		0			18,881	1,088		8,863	2,874	6,056	18,881					
Total Including Medicaid & TIRE	1,853,803	610,887	103,239	1,139,677	14,200		203,678	80,229		653,722	211,964	397,439	1,343,355					

Windham Northeast Supervisory Union
Assessment Summary for Fiscal 2006

Description	Budget FY04	Actual FY04	Budget FY05	Budget FY06
Early Essential Education (EEE)	100,386	100,386	95,450	104,331
Special Education				
Psychologist	60,683	60,683	67,356	68,073
Speech	170,904	170,904	186,967	161,372
Occupational Therapy (OT)	117,856	117,856	123,630	132,095
Physical Therapy (PT)	38,401	38,401	40,830	41,000
Director of Instructional Support Services	59,880	59,880	66,712	62,004
Total Special Education	447,724	447,724	485,495	464,544
General Administration	10,000	10,000	10,000	10,000
Technology Services	970	970	970	970
School Board	158,165	158,165	57,689	171,916
Superintendent	112,324	112,324	151,930	160,180
Assistant Superintendent	126,512	126,512	161,316	231,273
Fiscal Services	42,880	42,880	46,471	41,092
Building Services	52,979	52,979	59,281	61,093
Transportation	73,537	73,537	71,075	79,075
Other Services	577,367	577,367	558,732	755,599
Total General Administration	0	0	0	18,881
Technology Services (TIRE)				
Total WNESU Assessment	1,125,477	1,125,477	1,139,677	1,343,355
Athens Assessment	16,361	16,361	64,120	80,229
Grafton Assessment (Ath/Graf 2005-06)	35,369	35,369	539,462	653,722
Rockingham Assessment	534,958	534,958	184,190	211,964
Westminster Assessment	186,157	186,157	351,904	397,439
BFUHS Assessment	352,632	352,632		

Windham Northeast Supervisory Union Comparative Revenue Budget Report

Account Number	Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006
Medicaid					
100-000-00-51000-000.06	EARLY CHILDHOOD CENTERS	135,059	-122,970	198,657	190,656
100-000-00-51001-000.06	WNESU IEP REIM/CLERK	38,615	-36,859	39,929	42,783
100-000-00-51002-000.00	SUPPLEMENTAL MEDICAID	149,400	-115,879	0	0
Total Medicaid		323,074	-159,829	238,586	233,440
Essential Early Education					
100-204-00-51204-000.01	ATHENS EEE ASSESSMENT	2,008	-2,008	0	104,331
100-204-00-51204-000.02	GRAFTON EEE ASSESSMENT	4,618	-4,618	7,731	8,849
100-204-00-51204-000.03	ROCKINGHAM EEE ASSESSME	69,567	-69,567	65,384	72,103
100-204-00-51204-000.04	WESTMINSTER EEE ASSESSM	24,193	-24,193	22,335	23,379
100-204-00-51204-000.06	EEE-IDEA B Preschool	6,220	-6,094	6,904	61,778
Total Essential Early Education		106,606	-106,480	102,354	166,109
Special Education Services					
Psychologist					
100-201-00-52140-000.01	ATHENS- PSY- ASSESS	850	-850	0	
100-201-00-52140-000.02	GRAFTON -PSY-ASSESS	1,820	-1,821	3,637	3,922
100-201-00-52140-000.03	ROCK-PSY- ASSESS	27,550	-27,550	30,580	31,955
100-201-00-52140-000.04	WEST- PSY- ASSESS	9,588	-9,588	10,440	10,361
100-201-00-52140-000.05	UNION-PSY-ASSESSS	20,875	-20,875	22,699	21,836
100-201-00-52140-000.06	PSY-IDEA FLO THRU	25,000	-25,032	25,032	27,952
Subtotal	Psychologist	85,683	-85,716	92,388	96,025
Speech					
100-201-00-52150-000.01	ATHENS-SPEECH-ASSESS	2,393	-2,393	0	
100-201-00-52150-000.02	GRAFTON-SPEECH-ASSESS	5,127	-5,127	10,096	9,297
100-201-00-52150-000.03	ROCK-SPEECH-ASSESS	77,590	-77,590	84,883	75,751
100-201-00-52150-000.04	WEST-SPEECH-ASSESS	27,003	-27,003	28,980	24,562
100-201-00-52150-000.05	UNION-SPEECH-ASSESS	58,791	-58,791	63,008	51,763
100-201-00-52150-000.06	SPEECH-IDEA FLOW THROUGI	62,811	-62,063	62,063	111,519
Subtotal	Speech	233,715	-232,967	249,030	272,891
Occupational Therapy					
100-201-00-52190-000.01	ATHENS-OT-ASSESS	1,650	-1,650	0	
100-201-00-52190-000.02	GRAFTON-OT-ASSESS	3,536	-3,536	6,676	7,610
100-201-00-52190-000.03	ROCK-OT- ASSESS	53,507	-53,507	56,128	62,008
100-201-00-52190-000.04	WEST-OT-ASSESS	18,621	-18,621	19,163	20,105
100-201-00-52190-000.05	UNION-OT ASSESS	40,542	-40,543	41,663	42,372
100-201-00-52190-000.06	OT-IDEA FLO THRU	30,000	-31,448	36,448	35,055
100-201-00-52190-000.07	Refund P/Y	0	-885	0	
Subtotal	Occupational Therapy	147,856	-150,190	160,078	167,150
Physical Therapy					
100-201-00-52191-000.01	ATHENS-PT-ASSESS	538	-538	0	
100-201-00-52191-000.02	GRAFTON-PT-ASSESS	1,152	-1,152	2,205	2,362
100-201-00-52191-000.03	ROCK-PT-ASSESS	17,434	-17,434	18,537	19,246
100-201-00-52191-000.04	WEST-PT-ASSESS	6,067	-6,067	6,328	6,240
100-201-00-52191-000.05	UNION-PT ASSESS	13,210	-13,210	13,760	13,151
100-201-00-52191-000.06	PT IDEA FLO THRU	5,000	-5,000	5,000	5,000
Subtotal	Physical Therapy	43,401	-43,401	45,830	46,000
Special Education Administration					
100-201-00-52420-000.01	ATHENS-SPED-ASSESS	838	-838	0	
100-201-00-52420-000.02	GRAFTON-SPED-ASSESS	1,796	-1,796	3,603	3,572
100-201-00-52420-000.03	ROCK-SPED-ASSESS	27,186	-27,187	30,287	29,106

Windham Northeast Supervisory Union Comparative Revenue Budget Report

Account Number	Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006
100-201-00-52420-000.04	WEST-SPED-ASSESS	9,461	-9,461	10,340	9,437
100-201-00-52420-000.05	UNION-SPED-ASSESS	20,599	-20,599	22,482	19,889
100-201-00-52420-000.06	SPED-IDEA FLO THRU	93,332	-107,004	95,000	103,282
Subtotal	Special Education Administration	153,212	-166,885	161,712	165,286
Total Special Education Services		663,867	-679,159	709,038	747,352
General Administration					
Read First					
100-000-00-62200-000.00	Read First Grant	0	0	0	63,908
Technology Integration (TIRE)					
100-000-00-52225-000.01	ATHENS -TIRE- ASSESS				0
100-000-00-52225-000.02	GRAFTON-TIRE- ASSESS				1,088
100-000-00-52225-000.03	ROCK-TIRE- ASSESS				8,862
100-000-00-52225-000.04	WEST-TIRE- ASSESS				2,873
100-000-00-52225-000.05	UNION-TIRE- ASSESS				6,056
100-000-00-52225-000.06	TECH SERVICES (TIRE) Grant	50,476	-50,213	0	37,756
Subtotal	Technology Integration (TIRE)	50,476	-50,213	0	56,634
Technology					
100-000-00-52229-000.01	ATHENS -TECH- ASSESS	140	-140	0	
100-000-00-52229-000.02	GRAFTON-TECH- ASSESS	300	-300	540	576
100-000-00-52229-000.03	ROCK-TECH- ASSESS	4,540	-4,540	4,540	4,694
100-000-00-52229-000.04	WEST-TECH- ASSESS	1,580	-1,580	1,550	1,522
100-000-00-52229-000.05	UNION-TECH- ASSESS	3,440	-3,440	3,370	3,208
Subtotal	Technology	10,000	-10,000	10,000	10,000
Board of Directors					
100-000-00-52310-000.01	ATHENS-BOARD ASSMNT	14	-14	0	0
100-000-00-52310-000.02	GRAFTON-BOARD ASSMNT	29	-29	53	56
100-000-00-52310-000.03	ROCK-BOARD ASSMNT	440	-440	440	455
100-000-00-52310-000.04	WEST-BOARD ASSMNT	153	-153	150	148
100-000-00-52310-000.05	UNION-BOARD ASSMNT	334	-334	327	311
Subtotal	Board of Directors	970	-970	970	970
Superintendent					
100-000-00-52320-000.01	ATHENS-SUPT- ASSESS	2,214	-2,214	0	
100-000-00-52320-000.02	GRAFTON- SUPT- ASSESS	4,745	-4,745	3,115	9,904
100-000-00-52320-000.03	ROCK-SUPT- ASSESS	71,807	-71,807	26,191	80,700
100-000-00-52320-000.04	WEST- SUPT- ASSESS	24,990	-24,990	8,942	26,166
100-000-00-52320-000.05	UNION-SUPT- ASSESS	54,409	-54,409	19,441	55,145
100-000-00-52320-000.06	FY03 SURPLUS	0	0	103,239	0
Subtotal	Superintendent	158,165	-158,165	160,928	171,916
Assistant Superintendent					
100-000-00-52321-000.01	ATHENS- A SUPT- ASSESS	1,573	-1,572	0	
100-000-00-52321-000.02	GRAFTON- A SUPT- ASSESS	3,370	-3,370	8,204	9,228
100-000-00-52321-000.03	ROCK- A SUPT- ASSESS	50,995	-50,995	68,976	75,191
100-000-00-52321-000.04	WEST- A SUPT- ASSESS	17,747	-17,747	23,549	24,380
100-000-00-52321-000.05	UNION- A SUPT- ASSESS	38,639	-38,639	51,201	51,381
Subtotal	Assistant Superintendent	112,324	-112,323	151,930	160,180
Fiscal Services					
100-000-00-52520-000.01	ATHENS-FISCAL- ASSESS	1,771	-1,771	0	
100-000-00-52520-000.02	GRAFTON- FISCAL- ASSESS	3,795	-3,795	8,711	13,324
100-000-00-52520-000.03	ROCK-FISCAL- ASSESS	57,437	-57,437	73,237	108,563

Windham Northeast Supervisory Union Comparative Revenue Budget Report

Account Number	Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006
100-000-00-52520-000.04	WEST- FISCAL- ASSESS	19,989	-19,989	25,004	35,201
100-000-00-52520-000.05	UNION -FISCAL- ASSESS	43,520	-43,520	54,364	74,185
100-000-00-52520-000.06	CFP Drant -FISCAL SERVICES	85,568	-86,997	108,631	82,484
100-000-00-52520-000.07	FY02 SURPLUS APPLIED	42,000	0	0	
Subtotal	Fiscal Services	254,080	-213,509	269,947	313,757
Building					
100-000-00-52600-000.01	ATHENS- BLDG- ASSESS	600	-600	0	
100-000-00-52600-000.02	GRAFTON-BLDG- ASSESS	1,286	-1,286	2,509	2,367
100-000-00-52600-000.03	ROCK-BLDG- ASSESS	19,468	-19,468	21,098	19,289
100-000-00-52600-000.04	WEST-BLDG- ASSESS	6,775	-6,775	7,203	6,254
100-000-00-52600-000.05	UNION-BLDG- ASSESS	14,751	-14,751	15,661	13,181
Subtotal	Building	42,880	-42,880	46,471	41,092
Transportation					
100-000-00-52790-000.01	ATHENS-TRANS- ASSESS	742	-742	0	
100-000-00-52790-000.02	GRAFTON -TRANS-ASSESS	1,589	-1,589	3,201	3,520
100-000-00-52790-000.03	ROCK- TRANS- ASSESS	24,052	-24,052	26,914	28,678
100-000-00-52790-000.04	WEST- TRANS- ASSESS	8,371	-8,371	9,188	9,299
100-000-00-52790-000.05	UNION-TRANS- ASSESS	18,225	-18,225	19,978	19,597
100-000-00-52790-000.06	REIMBURSEMENT DISTRICTS	0	0	33,223	33,223
Subtotal	Transportation	52,979	-52,979	92,504	94,316
Throughout					
100-000-00-52890-000.01	ATHENS-T/O- ASSESS	1,030	-1,029	0	
100-000-00-52890-000.02	GRAFTON-T/O- ASSESS	2,206	-2,206	3,838	4,556
100-000-00-52890-000.03	ROCK- T/O- ASSESS	33,385	-33,385	32,268	37,119
100-000-00-52890-000.04	WEST- T/O- ASSESS	11,619	-11,619	11,017	12,036
100-000-00-52890-000.05	UNION- T/O- ASSESS	25,297	-25,296	23,952	25,365
Subtotal	Throughout	73,537	-73,535	71,075	79,075
Total General Administration		755,411	-714,574	803,825	991,849
Other Revenues					
100-000-00-51510-000.00	INTEREST ON INVESTMENTS	0	-3,307	0	0
100-000-00-55900-000.00	OTHER	0	-8,712	0	0
Total Other Revenues		0	-12,019	0	0
Total Budget		1,848,958	-1,672,061	1,853,803	2,138,751

Please note that Assessments for the Athens/Grafton Joint Contract School District are listed above as assessments to Grafton beginning with the 2005 Fiscal Year.

Windham Northeast Supervisory Union Comparative Expense Budget Report

Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	\$ Change 2005 - 06	Percent Change
Early Childhood Program - BF							
100-000-00-61000-110.00	EARLY CHILDHD SALARIES	39,485	62,364	42,759	45,476	2,717	6.35%
100-000-00-61000-112.00	PARENT COORDINATOR	19,743	0	22,601	16,423	-6,178	-27.34%
100-000-00-61000-114.00	STUDENT TRANSPORTATION	0	51	0		0	
100-000-00-61000-115.00	EARLY CHILDHD AIDE SALA	15,734	16,824	17,563	17,787	224	1.28%
100-000-00-61000-117.00	Nurse	0	0	0		0	
100-000-00-61000-150.00	ECE SUBSTITUTES	2,000	280	2,400	2,000	-400	-16.67%
100-000-00-61000-210.00	HEALTH INSURANCE	16,677	17,980	22,186	24,405	2,219	10.00%
100-000-00-61000-215.00	DISABILITY INSURANCE	413	423	456	458	2	0.44%
100-000-00-61000-220.00	SOCIAL SECURITY	5,734	5,917	6,344	6,096	-248	-3.91%
100-000-00-61000-230.00	GROUP LIFE INSURANCE	63	54	66	60	-6	-9.09%
100-000-00-61000-240.00	MUNICIPAL RETIREMENT	1,775	841	878	889	11	1.25%
100-000-00-61000-250.00	WORKERS COMPENSATION	385	555	448	549	101	22.54%
100-000-00-61000-270.00	COURSE REIMBURSEMENT	1,125	115	1,125	1,125	0	0.00%
100-000-00-61000-280.00	DENTAL INSURANCE	750	725	750	750	0	0.00%
100-000-00-61000-290.00	EMPLOYEE ASSITANCE PROG	75	52	90	75	-15	-16.67%
100-000-00-61000-330.00	PROFESSIONAL SERVICES	3,300	1,207	3,300	1,600	-1,700	-51.52%
100-000-00-61000-420.00	CLEANING SERVICES	0	0	0	2,200	2,200	
100-000-00-61000-430.00	REPAIRS & MAINTENANCE	300	0	300	300	0	0.00%
100-000-00-61000-440.00	LEASE YMCA BLDG	10,000	10,000	10,000	11,000	1,000	10.00%
100-000-00-61000-510.00	STUDENT TRANSPORTATION	7,600	0	7,600	3,500	-4,100	-53.95%
100-000-00-61000-530.00	COMMUNICATIONS	650	469	650	650	0	0.00%
100-000-00-61000-540.00	ADVERTISEMENTS	0	270	0	300	300	
100-000-00-61000-580.00	TRAVEL	1,500	241	1,500	500	-1,000	-66.67%
100-000-00-61000-610.00	SUPPLIES	1,300	1,069	1,300	640	-660	-50.77%
100-000-00-61000-611.00	INSTRUCTIONAL MATERIALS	3,000	1,904	3,000	2,279	-721	-24.03%
100-000-00-61000-640.00	BOOKS	200	170	200	200	0	0.00%
100-000-00-61000-660.00	MANIPULATIVES	0	0	0	1,000	1,000	
100-000-00-61000-670.00	SOFTWARE	750	0	0	100	100	
100-000-00-61000-691.00	CLASS REFRESHMENTS	1,200	303	1,200	2,145	945	78.75%
100-000-00-61000-730.00	EQUIPMENT	450	1,004	1,200	1,650	450	37.50%
100-000-00-61000-810.00	DUES & FEES	850	150	850	500	-350	-41.18%
Subtotal	Early Childhood Center	135,059	122,970	148,766	144,657	-4,109	-2.76%
** Function 1001 Medicaid Clerk							
100-000-00-61001-110.00	MEDICAID/SPED CLERK SAL	25,896	24,162	26,166	27,456	1,290	4.93%
100-000-00-61001-210.00	HEALTH INSURANCE	8,325	8,324	9,366	10,303	937	10.00%
100-000-00-61001-215.00	DISABILITY INSURANCE	142	140	144	158	14	9.72%
100-000-00-61001-220.00	SOCIAL SECURITY	1,981	1,846	2,002	2,100	98	4.90%
100-000-00-61001-230.00	GROUP LIFE INSURANCE	26	22	22	24	2	9.09%
100-000-00-61001-240.00	MUNICIPAL RETIREMENT	1,295	1,208	1,308	1,373	65	4.97%
100-000-00-61001-250.00	WORKERS COMPENSATION	120	259	141	189	48	34.04%
100-000-00-61001-280.00	DENTAL INSURANCE	300	300	300	300	0	0.00%
100-000-00-61001-290.00	EMPLOYEE ASSISTANCE PRO	30	26	30	30	0	0.00%
100-000-00-61001-530.00	COMMUNICATIONS	0	0	0	0	0	
100-000-00-61001-540.00	ADVERTISEMENT	0	0	0	0	0	
100-000-00-61001-580.00	TRAVEL	0	104	150	350	200	133.33%
100-000-00-61001-610.00	SUPPLIES	500	468	300	500	200	66.67%
** Subtotal **	Medicaid Clerk	38,615	36,859	39,929	42,783	2,854	7.15%
** Function 1002 Supplemental Medicaid							
100-000-00-61002-330.00	BEHAVIORAL PROF SERVICE	0	52,900	0		0	
100-000-00-61002-540.00	MISC EXPENSES	0	4,003	0		0	
** Subtotal **	Supplemental Medicaid	0	56,902	0	0	0	

Windham Northeast Supervisory Union Comparitive Expense Budget Report

Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	\$ Change 2005 - 06	Percent Change
** Function 1003		Early Childhood Program - A/G					
100-000-00-61003-110.00	SALARIES	0	21,839	31,382	16,423	-14,959	-47.67%
100-000-00-61003-115.00	ATH/GRAF EES MEDI ASSIS	0	1,239	0	8,824	8,824	
100-000-00-61003-120.00	EARLY ED SUBSTITUTE	0	683	0	700	700	
100-000-00-61003-210.00	HEALTH INSURANCE	0	3,976	8,190	11,631	3,441	42.01%
100-000-00-61003-215.00	DISABILITY INSURANCE	0	79	173	145	-28	-16.18%
100-000-00-61003-220.00	SOCIAL SECURITY	0	1,801	2,401	1,932	-469	-19.53%
100-000-00-61003-230.00	GROUP LIFE INSURANCE	0	7	44	36	-8	-18.18%
100-000-00-61003-240.00	Muni Retirement	0	62	439	441	2	0.46%
100-000-00-61003-250.00	Work comp	0	0	169	174	5	2.96%
100-000-00-61003-270.00	Course Reimbursement	0	37	375	375	0	0.00%
100-000-00-61003-280.00	DENTAL INSURANCE	0	125	300	300	0	0.00%
100-000-00-61003-290.00	EMPLOYEE ASSISTANCE PRO	0	0	60	45	-15	-25.00%
100-000-00-61003-420.00	CUSTODIAL/CLEANING SERV	0	619	1,500	0	-1,500	-100.00%
100-000-00-61003-520.00	INSURANCE PACKAGE	0	170	200	0	-200	-100.00%
100-000-00-61003-530.00	COMMUNICATIONS	0	28	360	0	-360	-100.00%
100-000-00-61003-540.00	ADVERTISEMENTS	0	68	0	0	0	
100-000-00-61003-580.00	TRAVEL	0	0	100	300	200	200.00%
100-000-00-61003-610.00	SUPPLIES	0	7,206	600	800	200	33.33%
100-000-00-61003-691.00	CLASS REFRESHMENTS	0	268	1,598	1,598	0	0.00%
100-000-00-61003-730.00	EQUIPMENT	0	463	2,000	2,275	275	13.75%
** Subtotal **	Early Childhood Program - A/G	0	38,675	49,891	45,999	-3,892	-7.80%
** Function 1004		Clinical & Professional Services					
100-000-00-61004-330.00	PROGRAM COUNSELOR -MS	0	3,902	0		0	
** Subtotal **	Clinical & Professional Services	0	3,902	0	0	0	
** Function 1005							
100-000-00-61005-330.01	CLINICIAN SERV -CE/CH	0	3,800	0		0	
100-000-00-61005-330.02	CLINICIAN SERV -WEST	0	3,800	0		0	
100-000-00-61005-330.03	CLINICIAN SERV -SR	0	3,800	0		0	
** Subtotal **		0	11,400	0	0	0	
100-000-00-61006-330.00	PROF SERV-GUIDANCE-GRAF	0	5,000	0		0	
** Subtotal **	Clinical & Professional Services	0	20,302	0	0	0	
** Function 1204		Essential Early Education					
100-204-11-61204-110.00	EEE SALARIES	47,614	34,174	39,094	84,475	45,381	116.08%
100-204-11-61204-115.00	EEE AIDE SALARIES	28,380	31,537	34,318	35,445	1,127	3.28%
100-204-11-61204-120.00	TEMPORARY SALARIES	0	811	0		0	
100-204-11-61204-210.00	HEALTH INSURANCES	15,896	11,378	13,929	24,801	10,872	78.05%
100-204-11-61204-215.00	DISABILITY INSURANCE	418	308	404	690	286	70.79%
100-204-11-61204-220.00	SOCIAL SECURITY	5,814	5,089	5,616	9,174	3,558	63.35%
100-204-11-61204-230.00	GROUP LIFE INSURANCE	69	59	66	96	30	45.45%
100-204-11-61204-240.00	MUNICIPAL RETIREMENT	1,419	1,607	1,716	1,772	56	3.26%
100-204-11-61204-250.00	WORKERS COMPENSATION	380	705	396	826	430	108.59%
100-204-11-61204-270.00	COURSE REIMBURSEMENT	750	0	750	1,500	750	100.00%
100-204-11-61204-280.00	DENTAL INSURANCE	900	875	900	1,200	300	33.33%
100-204-11-61204-290.00	EMPLOYEE ASSISTANCE PLA	90	78	90	120	30	33.33%
100-204-11-61204-330.00	PROFESSIONAL SERVICES	0	0	0		0	
100-204-11-61204-441.00	RENTAL-HILL HOUSE	0	0	0		0	
100-204-11-61204-530.00	COMMUNICATIONS	0	0	0		0	
100-204-11-61204-580.00	TRAVEL	1,600	1,864	1,600	2,000	400	25.00%
100-204-11-61204-610.00	SUPPLIES	500	513	700	765	65	9.29%
100-204-11-61204-640.00	BOOKS	200	59	400	415	15	3.75%
100-204-11-61204-660.00	MANIPULATIVE DEVICES	700	631	700	1,080	380	54.29%
100-204-11-61204-670.00	SOFTWARE	200	167	0	0	0	
100-204-11-61204-690.00	ASSESSMENT MATERIALS	500	446	500	575	75	15.00%

Windham Northeast Supervisory Union Comparative Expense Budget Report

Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	\$ Change 2005 - 06	Percent Change
100-204-11-61204-691.00	CLASS REFRESHMENTS	0	0	0	0	0	
100-204-11-61204-730.00	EQUIPMENT	975	709	975	975	0	0.00%
100-204-11-61204-810.00	DUES/SUBSCRIPTIONS	200	0	200	200	0	0.00%
** Subtotal **	Essential Early Education	106,605	91,009	102,354	166,109	63,755	62.29%
** Function 2140	Psychologist						
100-201-00-62140-110.00	PSYCHOLOGIST SALARY	60,000	61,200	66,188	68,174	1,986	3.00%
100-201-00-62140-210.00	HEALTH INSURANCE	11,160	11,160	12,555	13,811	1,256	10.00%
100-201-00-62140-215.01	DISABILITY INSURANCE	330	334	364	392	28	7.69%
100-201-00-62140-220.00	SOCIAL SECURITY	4,590	4,678	5,063	5,215	152	3.00%
100-201-00-62140-230.00	GROUP LIFE INSURANCE	23	22	22	24	2	9.09%
100-201-00-62140-240.00	MUNICIPAL RETIREMENT	3,000	3,531	3,309	3,409	100	3.02%
100-201-00-62140-250.00	WORKERS COMPENSATION	300	620	357	470	113	31.65%
100-201-00-62140-270.00	COURSE REIMBURSEMENT	750	205	750	750	0	0.00%
100-201-00-62140-280.00	DENTAL INSURANCE	300	300	300	300	0	0.00%
100-201-00-62140-290.00	EMPLOYEE ASSISTANCE PLA	30	26	30	30	0	0.00%
100-201-00-62140-320.00	COURSE REIMBURSEMENT	0	689	0	0	0	
100-201-00-62140-530.00	COMMUNICATIONS	0	0	0	0	0	
100-201-00-62140-580.00	TRAVEL	0	380	200	200	0	0.00%
100-201-00-62140-610.00	SUPPLIES	400	194	300	300	0	0.00%
100-201-00-62140-640.00	BOOKS	200	185	250	250	0	0.00%
100-201-00-62140-690.00	ASSESSMENT MATERIALS	3,500	3,454	2,000	2,000	0	0.00%
100-201-00-62140-730.00	EQUIPMENT	600	157	200	200	0	0.00%
100-201-00-62140-810.00	DUES/SUBSCRIPTIONS	500	492	500	500	0	0.00%
**Subtotal **	Psychologist	85,683	87,625	92,388	96,025	3,637	3.94%
** Function 2150	Speech Services						
100-201-00-62150-110.00	SPEECH SALARIES	144,589	154,570	159,572	184,430	24,858	15.58%
100-201-00-62150-115.00	SPEECH SALARIES ASSISTA	23,483	22,893	24,154	16,038	-8,116	-33.60%
100-201-00-62150-210.00	HEALTH INSURANCE	20,132	16,526	17,979	33,936	15,957	88.75%
100-201-00-62150-215.00	DISABILITY INSURANCE	924	898	1,010	1,153	143	14.16%
100-201-00-62150-220.00	SPEECH SOCIAL SECURITY	12,857	13,509	14,055	15,336	1,281	9.11%
100-201-00-62150-230.00	GROUP LIFE INSURANCE	115	85	110	120	10	9.09%
100-201-00-62150-240.00	MUNICIPAL RETIREMENT	1,174	1,170	1,208	802	-406	-33.61%
100-201-00-62150-250.00	WORKERS COMPENSATION	840	1,693	992	1,381	389	39.21%
100-201-00-62150-260.00	UNEMPLOYMENT COMPENSATI	0	17,500	0	0	0	
100-201-00-62150-270.00	COURSE REIMBURSEMENT	2,250	1,358	2,250	3,000	750	33.33%
100-201-00-62150-280.00	DENTAL INSURANCE	1,200	1,200	1,200	1,500	300	25.00%
100-201-00-62150-290.00	EMPLOYEE ASSISTANCE PRO	150	130	150	150	0	0.00%
100-201-00-62150-300.00	CONTRACTED SERVICES	15,000	9,900	15,000	0	-15,000	-100.00%
100-201-00-62150-430.00	REPAIRS/MAINTENANCE	500	0	500	500	0	0.00%
100-201-00-62150-530.00	COMMUNICATIONS	0	0	0	0	0	
100-201-00-62150-580.00	TRAVEL	4,000	2,863	4,000	4,500	500	12.50%
100-201-00-62150-610.00	SUPPLIES	1,200	0	1,200	1,400	200	16.67%
100-201-00-62150-611.00	INSTRUCTIONAL MATERIALS	0	0	2,100	2,500	400	19.05%
100-201-00-62150-640.00	BOOKS AND MATERIALS	2,100	1,977	0	0	0	
100-201-00-62150-670.00	Computer Software	0	0	0	1,145	1,145	
100-201-00-62150-690.00	ASSESSMENT MATERIALS	650	678	1,000	2,100	1,100	110.00%
100-201-00-62150-730.00	EQUIPMENT	1,500	1,243	1,500	1,500	0	0.00%
100-201-00-62150-810.00	DUES	1,050	378	1,050	1,400	350	33.33%
** Subtotal **	Speech Services	233,714	248,569	249,030	272,891	23,861	9.58%
** Function 2190	Occupational Therapy						
100-201-00-62190-110.00	OT SALARIES	109,290	113,763	117,753	122,627	4,874	4.14%
100-201-00-62190-210.00	HEALTH INSURANCE	18,320	19,092	20,776	22,854	2,078	10.00%
100-201-00-62190-215.01	DISABILITY INSURANCE	601	614	648	705	57	8.80%
100-201-00-62190-220.00	OT SOCIAL SECURITY	8,361	8,577	9,008	9,381	373	4.14%
100-201-00-62190-230.00	GROUP LIFE INSURANCE	69	65	66	72	6	9.09%

Windham Northeast Supervisory Union Comparitive Expense Budget Report

Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	\$ Change 2005 - 06	Percent Change
100-201-00-62190-240.00	MUNICIPAL RETIREMENT	1,284	1,341	1,306	1,331	25	1.91%
100-201-00-62190-250.00	WORKERS COMPENSATION	546	692	636	845	209	32.86%
100-201-00-62190-270.00	COURSE REIMBURSEMENT	2,250	1,547	2,250	1,500	-750	-33.33%
100-201-00-62190-280.00	DENTAL INSURANCE	900	900	900	900	0	0.00%
100-201-00-62190-290.00	EMPLOYEE ASSISTANCE PLA	90	78	90	90	0	0.00%
100-201-00-62190-530.00	COMMUNICATIONS	0	0	0	0	0	
100-201-00-62190-580.00	TRAVEL	2,000	2,094	2,000	2,000	0	0.00%
100-201-00-62190-610.00	SUPPLIES	700	670	700	200	-500	-71.43%
100-201-00-62190-611.00	INSTRUCTIONAL SUPPLIES	120	161	120	820	700	583.33%
100-201-00-62190-660.00	MANIPULATIVES	1,025	942	1,025	1,025	0	0.00%
100-201-00-62190-670.00	COMPUTER SUPPLIES	200	0	200	200	0	0.00%
100-201-00-62190-690.00	ASSESSMENT MATERIALS	600	609	600	600	0	0.00%
100-201-00-62190-730.00	EQUIPMENT	1,500	1,585	2,000	2,000	0	0.00%
** Subtotal **	Occupational Therapy	147,856	152,730	160,078	167,150	7,072	4.42%
** Function 2191	Physical Therapy						
100-201-00-62191-110.00	PT SALARIES	0	0	0		0	
100-201-00-62191-220.00	PT SOCIAL SECURITY	0	0	0		0	
100-201-00-62191-250.00	WORKERS COMPENSATION	0	388	0		0	
100-201-00-62191-290.00	EMPLOYEE ASSISTANCE	0	26	0		0	
100-201-00-62191-330.00	CONTRACTED SERVICES	39,000	38,022	40,950	41,000	50	0.12%
100-201-00-62191-580.00	TRAVEL	3,600	0	3,780	4,000	220	5.82%
100-201-00-62191-610.00	SUPPLIES	300	284	300	400	100	33.33%
100-201-00-62191-690.00	ASSESSMENT MATERIALS	500	307	600	400	-200	-33.33%
100-201-00-62191-730.00	EQUIPMENT	0	0	200	200	0	0.00%
** Subtotal **	Physical Therapy	43,400	39,027	45,830	46,000	170	0.37%
** Function 2200	Read First Program						
100-000-00-62200-110.01	Read First SALARIES			0	48,204	48,204	
100-000-00-62200-210.00	Read First HEALTH INSURANCE			0	10,303	10,303	
100-000-00-62200-215.01	Read First DISABILITY INSURANCE			0	277	277	
100-000-00-62200-220.01	Read First SOCIAL SECURITY			0	3,688	3,688	
100-000-00-62200-230.01	Read First GROUP LIFE INSURANCE			0	24	24	
100-000-00-62200-250.01	Read First WORKERS COMPENSATION			0	332	332	
100-000-00-62200-270.01	Read First COURSE REIMBURSEMENT			0	750	750	
100-000-00-62200-280.01	Read First DENTAL INSURANCE			0	300	300	
100-000-00-62200-290.01	Read First EMPLOYEE ASSITANCE PROG			0	30	30	
** Subtotal **	Read First Program				63,908	63,908	
** Function 2225	Technology Integreation						
100-000-00-62225-110.00	TECHNOLOGY COORD SALARY	0	45,513	0	50,529	50,529	
100-000-00-62225-210.00	HEALTH INSURANCE	0	500	0	500	500	
100-000-00-62225-215.00	DISABILITY INSURANCE	0	229	0	291	291	
100-000-00-62225-220.00	SOCIAL SECURITY	0	3,520	0	3,865	3,865	
100-000-00-62225-230.00	GROUP LIFE INSURANCE	0	20	0	24	24	
100-000-00-62225-250.00	WORKER'S COMP	0	0	0	348	348	
100-000-00-62225-270.00	COURSE REIMBURSEMENT	0	431	0	750	750	
100-000-00-62225-280.00	DENTAL INSURANCE	0	0	0	300	300	
100-000-00-62225-290.00	EMPLOYEE ASSIST PROGRAM	0	0	0	30	30	
100-000-00-62225-580.00	TRAVEL	0	0	0	0	0	
100-000-00-62225-610.00	SUPPLIES	0	0	0	0	0	
** Subtotal **	Technology Integreation	0	50,213	0	56,637	56,637	
** Function 2229	Technology Services						
100-000-00-62229-330.00	PROFESSIONAL SERVICES	10,000	8,190	10,000	10,000	0	0.00%

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Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	\$ Change 2005 - 06	Percent Change
** Function 2310							
	School Board						
100-000-00-62310-110.00	SALARIES	900	585	900	900	0	0.00%
100-000-00-62310-220.00	FICA	70	45	70	70	0	0.00%
100-000-00-62310-330.00	PROFESSIONAL SERVICES	0	7,645	0	0	0	
100-000-00-62310-520.00	WORKERS COMP	0	0	0	0	0	
100-000-00-62310-580.00	TRAVEL/CONFERENCE	0	70	0	0	0	
** Subtotal **	School Board	970	8,345	970	970	0	0.00%
** Function 2320							
	Superintendent						
100-000-00-62320-110.00	SUPT SALARIES	120,615	112,535	121,567	126,050	4,483	3.69%
100-000-00-62320-210.00	HEALTH INSURANCE	12,561	12,829	14,132	15,545	1,413	10.00%
100-000-00-62320-215.00	DISABILITY INSURANCE	663	584	641	696	55	8.58%
100-000-00-62320-218.00	FLEX SPENDING ACCOUNT	500	934	1,125	1,238	113	10.00%
100-000-00-62320-220.00	SUPT SOCIAL SECURITY	9,227	8,461	8,917	9,260	343	3.85%
100-000-00-62320-230.00	GROUP LIFE INSURANCE	46	43	44	48	4	9.09%
100-000-00-62320-230.01	SUPPLEMENTAL LIFE INSUR	1,584	1,589	1,584	1,663	79	5.00%
100-000-00-62320-240.00	MUNICIPAL RETIREMENT	1,517	1,417	1,439	1,532	93	6.46%
100-000-00-62320-250.00	WORKERS COMPENSATION	603	1,136	629	834	205	32.59%
100-000-00-62320-270.00	COURSE REIMBURSEMENT	750	349	750	750	0	0.00%
100-000-00-62320-280.00	DENTAL INSURANCE	600	600	600	600	0	0.00%
100-000-00-62320-290.00	EMPLOYEE ASSISTANCE PRO	60	52	60	60	0	0.00%
100-000-00-62320-320.00	STAFF DEVELOPMENT	350	0	350	350	0	0.00%
100-000-00-62320-330.00	PROFESSIONAL SERVICES	1,500	5,479	1,500	2,000	500	33.33%
100-000-00-62320-430.00	REPAIRS/MAINTENANCE	500	0	500	500	0	0.00%
100-000-00-62320-523.00	FIDELITY BOND	90	0	90	90	0	0.00%
100-000-00-62320-580.00	TRAVEL/CONFERENCE	2,500	4,930	2,500	5,000	2,500	100.00%
100-000-00-62320-610.00	SUPPLIES	500	1,178	500	1,200	700	140.00%
100-000-00-62320-640.00	BOOKS	500	1,278	500	1,000	500	100.00%
100-000-00-62320-810.00	DUES	3,500	3,064	3,500	3,500	0	0.00%
** Subtotal **	Superintendent	158,166	156,458	160,928	171,916	10,988	6.83%
** Function 2321							
	AssistantSuperintendent						
100-000-00-62321-110.00	ASST SUPT SALARIES	92,282	91,346	113,904	119,985	6,081	5.34%
100-000-00-62321-210.00	HEALTH INSURANCE	8,325	9,030	18,732	20,605	1,873	10.00%
100-000-00-62321-215.00	DISABILITY INSURANCE	178	453	626	690	64	10.22%
100-000-00-62321-220.00	ASST SUPT. SOCIAL SECUR	2,470	4,313	8,714	9,179	465	5.34%
100-000-00-62321-230.00	GROUP LIFE INSURANCE	23	34	44	48	4	9.09%
100-000-00-62321-240.00	MUNICIPAL RETIREMENT	1,614	1,653	1,695	1,746	51	3.01%
100-000-00-62321-250.00	WORKERS COMPENSATION	161	944	615	827	212	34.47%
100-000-00-62321-270.00	COURSE REIMBURSEMENT	750	1,832	750	750	0	0.00%
100-000-00-62321-280.00	DENTAL INSURANCE	300	425	600	600	0	0.00%
100-000-00-62321-290.00	EMPLOYEE ASSISTANCE PLA	30	52	60	60	0	0.00%
100-000-00-62321-320.00	STAFF DEVELOPMENT	500	0	500	500	0	0.00%
100-000-00-62321-330.00	PROFESSIONAL SERVICES	1,200	0	1,200	1,200	0	0.00%
100-000-00-62321-523.00	FIDELITY BOND	90	0	90	90	0	0.00%
100-000-00-62321-580.00	TRAVEL/CONFERENCES	3,500	1,012	3,500	3,000	-500	-14.29%
100-000-00-62321-610.00	SUPPLIES	500	736	500	500	0	0.00%
100-000-00-62321-640.00	BOOKS	100	0	100	100	0	0.00%
100-000-00-62321-670.00	COMPUTER	0	2,581	0	0	0	
100-000-00-62321-810.00	DUES/MEMBERSHIPS	300	300	300	300	0	0.00%
** Subtotal **	AssistantSuperintendent	112,323	114,710	151,930	160,180	8,250	5.43%
** Function 2420							
	Special Education Administration						
100-201-00-62420-110.00	SPED SALARIES	72,203	73,647	75,856	78,132	2,276	3.00%
100-201-00-62420-115.00	SPED SECRETARY/AIDE	30,971	33,713	32,531	33,507	976	3.00%
100-201-00-62420-120.00	SPED TEMPORARY SECRETAR	2,000	17,767	2,000		-2,000	-100.00%
100-201-00-62420-210.00	HEALTH INSURANCE	12,561	12,560	14,132	15,416	1,284	9.09%
100-201-00-62420-210.01	HEALTH REIMBURSEMENT	6,924	6,924	7,789	8,697	908	11.66%

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Account Number	Account Description	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006	\$ Change 2005 - 06	Percent Change
100-201-00-62420-215.00	DISABILITY INSURANCE	578	461	596	642	46	7.72%
100-201-00-62420-220.00	SPED SOCIAL SECURITY	8,046	9,543	8,292	8,540	248	2.99%
100-201-00-62420-230.00	GROUP LIFE INSURANCE	46	29	44	48	4	9.09%
100-201-00-62420-240.00	MUNICIPAL RETIREMENT	1,549	1,813	1,627	1,675	48	2.95%
100-201-00-62420-250.00	WORKERS COMPENSATION	526	1,069	585	769	184	31.45%
100-201-00-62420-270.00	COURSE REIMBURSEMENT	750	215	750	750	0	0.00%
100-201-00-62420-280.00	DENTAL INSURANCE	600	600	600	600	0	0.00%
100-201-00-62420-290.00	EMPLOYEE ASSISTANCE PRO	60	52	60	60	0	0.00%
100-201-00-62420-320.00	STAFF DEVELOPMENT	1,500	120	1,500	1,500	0	0.00%
100-201-00-62420-330.01	CONFERENCES	2,000	752	2,000	2,000	0	0.00%
100-201-00-62420-330.02	TEMP SERVICE - PROF SVC	0	6,216	0	0	0	
100-201-00-62420-430.00	REPAIRS/MAINTENANCE	500	128	500	500	0	0.00%
100-201-00-62420-530.00	COMMUNICATIONS	1,500	489	2,000	2,000	0	0.00%
100-201-00-62420-540.00	ADVERTISEMENT	2,000	0	2,000	2,000	0	0.00%
100-201-00-62420-580.00	TRAVEL	2,100	687	2,000	1,500	-500	-25.00%
100-201-00-62420-610.00	OFFICE SUPPLIES	2,000	1,679	2,100	2,200	100	4.76%
100-201-00-62420-610.01	DIRECTOR MATERIALS	2,000	1,398	2,000	2,000	0	0.00%
100-201-00-62420-670.00	COMPUTER SOFTWARE	1,000	254	750	750	0	0.00%
100-201-00-62420-730.00	EQUIPMENT	800	0	1,000	1,000	0	0.00%
100-201-00-62420-810.00	DUES	1,000	558	1,000	1,000	0	0.00%
** Subtotal **	Special Education Administration	153,214	170,673	161,712	165,286	3,574	2.21%
** Function 2520	Fiscal Services						
100-000-00-62520-110.00	FISCAL SALARIES	143,030	166,431	178,001	189,505	11,504	6.46%
100-000-00-62520-111.00	Business Office Develop	42,000	3,579	0	5,000	5,000	
100-000-00-62520-210.00	HEALTH INSURANCE	30,792	32,249	40,653	62,038	21,385	52.60%
100-000-00-62520-215.00	DISABILITY INSURANCE	787	792	979	1,090	111	11.34%
100-000-00-62520-220.00	FISCAL SOCIAL SECURITY	10,942	12,492	13,617	14,497	880	6.46%
100-000-00-62520-230.00	GROUP LIFE INSURANCE	92	86	110	120	10	9.09%
100-000-00-62520-240.00	MUNICIPAL RETIREMENT	6,827	7,325	8,900	9,475	575	6.46%
100-000-00-62520-250.00	WORKERS COMPENSATION	715	1,408	961	1,306	345	35.90%
100-000-00-62520-270.00	COURSE REIMBURSEMENT	750	0	750	750	0	0.00%
100-000-00-62520-280.00	DENTAL INSURANCE	1,200	1,200	1,200	1,500	300	25.00%
100-000-00-62520-290.00	EMPLOYEE ASSISTANCE PLA	120	130	150	150	0	0.00%
100-000-00-62520-320.00	STAFF DEVELOPMENT	0	0	1,000	1,000	0	0.00%
100-000-00-62520-330.00	PROFESSIONAL SERVICES	0	3,365	1,000	1,500	500	50.00%
100-000-00-62520-330.01	NEMRC UPDATE	1,000	1,195	1,000	3,000	2,000	200.00%
100-000-00-62520-370.00	AUDIT SERVICES	6,200	9,485	10,000	11,000	1,000	10.00%
100-000-00-62520-430.00	REPAIRS/MAINTENANCE	1,000	194	1,000	1,000	0	0.00%
100-000-00-62520-523.00	FIDELITY BOND	26	0	26	26	0	0.00%
100-000-00-62520-530.00	COMMUNICATIONS	200	0	200	200	0	0.00%
100-000-00-62520-540.00	ADVERTISING	0	0	1,000	1,000	0	0.00%
100-000-00-62520-580.00	TRAVEL/CONFERENCE	2,000	4,387	2,000	2,000	0	0.00%
100-000-00-62520-610.00	SUPPLIES	2,000	2,966	3,000	3,200	200	6.67%
100-000-00-62520-640.00	BOOKS	500	0	500	500	0	0.00%
100-000-00-62520-670.00	COMPUTER SOFTWARE	500	50	500	500	0	0.00%
100-000-00-62520-730.00	EQUIPMENT	3,000	673	3,000	3,000	0	0.00%
100-000-00-62520-810.00	DUES	400	125	400	400	0	0.00%
** Subtotal **	Fiscal Services	254,081	248,132	269,947	313,757	43,810	16.23%
** Function 2620	Building Services						
100-000-00-62620-110.00	CUSTODIAL SALARIES	12,948	7,337	13,322	8,424	-4,898	-36.77%
100-000-00-62620-215.00	DISABILITY INSURANCE	71	0	73	73	0	0.00%
100-000-00-62620-220.00	CUSTODIAL SOCIAL SECURI	991	561	1,019	644	-375	-36.80%
100-000-00-62620-230.00	GROUP LIFE INSURANCE	46	0	0	0	0	
100-000-00-62620-240.00	RETIREMENT	0	0	666	421	-245	-36.79%
100-000-00-62620-250.00	WORKERS COMPENSATION	65	131	831	580	-251	-30.20%

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100-000-00-62620-290.00	EMPLOYEE ASSISTANCE PLA	60	0	60	0	-60	-100.00%
100-000-00-62620-411.00	WATER/SEWER	500	517	750	500	-250	-33.33%
100-000-00-62620-421.00	DISPOSAL SERVICES	2,000	729	2,000	1,000	-1,000	-50.00%
100-000-00-62620-422.00	SNOW PLOWING SERVICES	1,200	1,025	1,200	1,200	0	0.00%
100-000-00-62620-430.00	REPAIRS/MAINTENANCE	2,500	712	2,500	2,500	0	0.00%
100-000-00-62620-441.00	BUILDING RENTAL	15,000	15,000	15,000	15,000	0	0.00%
100-000-00-62620-610.00	SUPPLIES	300	190	300	300	0	0.00%
100-000-00-62620-622.00	ELECTRICITY	4,200	4,469	4,500	5,400	900	20.00%
100-000-00-62620-624.00	HEAT	3,000	2,917	4,000	4,800	800	20.00%
100-000-00-62620-730.00	EQUIPMENT	0	0	250	250	0	0.00%
100-000-00-62620-730.01	BOILER	0	95	0	0	0	
** Subtotal **	Building Services	42,881	33,683	46,471	41,092	-5,379	-11.57%
** Function 2700	Transportation Supervisor						
100-000-00-62700-110.00	TRANSPORTATION SALARIES	35,000	35,774	36,771	39,471	2,700	7.34%
100-000-00-62700-110.01	TRANSPORTATION-SPED	0	0	19,287	19,866	579	3.00%
100-000-00-62700-210.00	HEALTH INSURANCE	8,325	8,324	18,732	20,605	1,873	10.00%
100-000-00-62700-215.00	DISABILITY INSURANCE	193	194	308	341	33	10.71%
100-000-00-62700-220.00	TRANS SUPVSR SOCIAL SEC	2,678	2,734	2,813	3,020	207	7.36%
100-000-00-62700-220.01	TRANS-SPED-SOCIAL SECUR	0	0	1,475	1,520	45	3.05%
100-000-00-62700-230.00	GROUP LIFE INSURANCE	23	22	44	48	4	9.09%
100-000-00-62700-240.00	MUNICIPAL RETIREMENT	1,750	2,686	2,749	2,967	218	7.93%
100-000-00-62700-250.00	WORKERS COMPENSATION	175	362	4,860	818	-4,042	-83.17%
100-000-00-62700-280.00	DENTAL INSURANCE	300	300	600	600	0	0.00%
100-000-00-62700-290.00	EMPLOYEE ASSISTANCE PLA	30	26	60	60	0	0.00%
100-000-00-62700-320.00	STAFF DEVELOPMENT	400	0	400	500	100	25.00%
100-000-00-62700-330.00	PROFESSIONAL SERVICES	250	195	250	250	0	0.00%
100-000-00-62700-530.00	COMMUNICATIONS	700	0	700	700	0	0.00%
100-000-00-62700-580.00	TRAVEL	2,500	2,516	2,500	2,500	0	0.00%
100-000-00-62700-610.00	SUPPLIES	500	280	800	800	0	0.00%
100-000-00-62700-810.00	DUES/MEMBERSHIPS	155	249	155	250	95	61.29%
** Subtotal **	Transportation Supervisor	52,979	53,662	92,504	94,316	1,812	1.96%
** Function 9999	Split Functions - Throughout (General Administration)						
100-000-00-69999-360.00	LEGAL FEES/RETAINER	10,000	0	10,000	10,000	0	0.00%
100-000-00-69999-430.00	REPAIRS/MAINTENANCE T/O	7,500	1,242	7,500	10,000	2,500	33.33%
100-000-00-69999-442.00	LEASING EQUIPMENT	1,836	2,019	4,000	4,000	0	0.00%
100-000-00-69999-530.00	COMMUNICATIONS T/O	30,000	18,693	30,000	20,000	-10,000	-33.33%
100-000-00-69999-540.00	ADVERTISEMENT	6,500	14,828	6,500	15,000	8,500	130.77%
100-000-00-69999-550.00	PRINTING	3,000	3,387	3,200	3,500	300	9.38%
100-000-00-69999-610.00	SUPPLIES T/O	8,000	6,538	8,000	8,000	0	0.00%
100-000-00-69999-730.00	EQUIPMENT	5,500	0	0	7,000	7,000	
100-000-00-69999-810.00	DUES/MEMBERSHIPS	0	105	575	575	0	0.00%
100-000-00-69999-890.00	WATER	1,200	845	1,300	1,000	-300	-23.08%
** Subtotal **	Split Functions - Throughout	73,536	47,656	71,075	79,075	8,000	11.26%
*** Totals ***		1,649,082	1,786,391	1,853,803	2,138,751	284,948	15.37%

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Jane M. Burroughs, CPA
Donald J. Murray, CPA

January 21, 2005

To the Board of School Directors
Windham Northeast Supervisory Union
8A Atkinson Street
Bellows Falls, VT 05101

We were engaged to audit the financial statements of the governmental activities and each major fund of Windham Northeast Supervisory Union (WNESU), as of and for the year ended June 30, 2004.

For fiscal year 2004, the Supervisory Union is adopting a new accounting principle that requires dramatic changes to the way financial information is reported. The implementation of this new principle has forced a delay in completing the audited financial statements. We expect that the audit will be completed by the date of the Town meeting.

The audited financial statements will be available for public inspection at the office of Windham Northeast Supervisory Union located at 8A Atkinson Street, Bellows Falls, Vermont when they are completed.

Sincerely,

Fothergill Segale & Valley, CPAs

Fothergill Segale & Valley, CPAs



Since being established in June of 1965, the Windham Regional Commission has been working with its 27 towns to help them address regional issues and provide effective local government. We are pleased and proud to have been able to provide that service for forty years, as we look ahead to another year of change and challenges.

Each town annually appoints two representatives to the commission. Athens's current representatives are Andrew Toepfer with one vacancy. Commissioners serve on a number of committees that mirror the concerns of the region and that form the core of the WRC. Current active committees include:

- o Community Development, which focuses on issues relating to economic development, housing, downtowns and village centers, etc.
- o Natural Resources, which reviews a wide variety of issues and projects that would impact—positively or negatively—the region's wealth of natural resources.
- o Public Policy & Legislation, which meets weekly during the legislative session to discuss issues and policies with an invited legislator.
- o Transportation, which oversees a variety of regional transportation planning efforts and helps to coordinate statewide transportation issues with Vermont's ten other regional commissions.
- o Plan Review & Coordination, which reviews town plans (upon request by a town) and conducts an annual series of varied and interesting education programs.
- o Project Review, which meets to review and assess specific projects—usually projects that are before the District Environmental Commission or the Public Service Board—as they relate to the Windham Regional Plan and to guide staff participation in related hearings.

The WRC also provides staff and administrative support to the Local Emergency Planning Committee. LEPC's are regional bodies made up primarily of emergency response officials, with a task to develop emergency plans to prepare for and respond to chemical emergencies. In practice, the LEPC in this region has evolved into an "all hazards" planning group that assists emergency planning, response and recovery of all types.

The WRC assists member towns with a variety of projects, some very local and others serving more than one town. These include helping with town plans and land use regulations and specific town projects, and in 2005 it also will include an extensive educational and assistance effort relating to the major changes that were made to Vermont's municipal planning and land use laws in 2004. Regional efforts include the Brownfields Reuse Initiative, the regional transportation planning project and its many components, assistance with special projects such as supporting the creation of a new regional public transit agency last year, and an increased level of activity in energy-related issues, such as two anticipated wind energy developments and several Vermont Yankee proceedings.

The WRC's Geographic Information System (GIS) Service Center also responds to a variety of municipal needs by creating data bases and maps for town plans and related projects, including maps of protected lands, land cover and natural resources, past and current development patterns, and others. Working with Planning Commissions, Conservation Commissions, schools and non-profit groups, the WRC has assisted with mapping to support recreation development along rivers and ridgelines and land conservation of special areas.

The WRC's core budget is partially funded by member town assessments. The \$1.46 per resident rate and population of 340 will result in a total assessment of \$496.00 from Athens for the new fiscal year. Athens may wish to budget additional amounts for town-specific work needed from the WRC. For information on the WRC and its programs, contact your Town Representative or the WRC office at 139 Main Street, Suite 505, Brattleboro, (802) 257-4547; our e-mail address is: wrc@sover.net. Visit our website at www.rpc.windham.vt.us.

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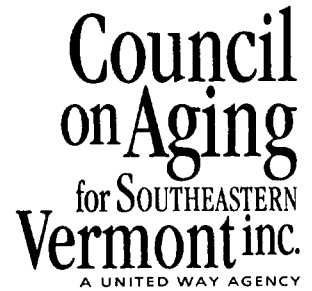
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December 16, 2004



Ms. Darlene Wyman
Town Clerk
25 Brookline Road
Athens, VT 05143

Dear Ms. Wyman,

The Council On Aging for Southeastern Vermont, Inc. requests \$200 from the Town of Athens to be appropriated at the March 2005 Town Meeting. This is the same amount that we requested last year. We recognize that towns are facing the same tight budgets as those who provide human services to the towns. We appreciate the continued support of the Town of Athens.

Our major funding source is the Older Americans' Act which requires 15% local match to leverage 85% Federal funds, an outstanding investment in a time of limited resources. COASEV's funding is further complicated by the changes that occurred in the 2000 Census, showing a growth in the elder population reflected in a growth in the number of clients we serve. There has not been a corresponding growth in income which continues to be level funded.

Thank you for the release of funds for this fiscal year. Enclosed is an Athens Annual Report from COASEV, Inc. It spells out the range of services we provide to your senior citizens and their families.

Our Advisory Council membership includes town appointed liaisons. We appreciate the appointment of Sherry Maher and hope that you will continue to appoint her. The liaison's responsibilities include serving as a link between your town and COASEV, participating in the development of an area aging plan, and attending informational meetings scheduled the last Wednesday of each month.

If you need additional information, please let me know.

Sincerely yours,

A handwritten signature in cursive script that reads "Marie Saunders".

Marie Saunders
Executive Director

C: Sherry Maher

*Providing the information
and assistance necessary
to enable seniors to
achieve a safe, healthy,
rewarding and fulfilling life,
in a setting of their choice*



2004 ANNUAL REPORT

The Council on Aging for Southeastern Vermont, Inc. (COASEV, Inc.) fosters and supports successful aging of seniors in the Athens community and throughout Windham and Windsor Counties. COASEV staff, along with seniors and other community members, develop, advocate, coordinate and assure access to services which enhance the quality of their lives in Athens. To accomplish this mission in Athens we provide direct services as those listed below, as well as work collaboratively with other organizations in Athens.

- ◆ **Information and Assistance** – Through the Senior Helpline at 1-800-642-5119 – Providing resources, tips, applications for benefits, and assistance with health insurance information.
- ◆ **Senior Nutrition** – Home delivered meals are arranged and congregate meals are available in Grafton, Townshend, Saxtons River and at the Bellows Falls Senior Center.
- ◆ **Transportation** – Special arrangements are made for non-Medicaid seniors requiring medical transportation.
- ◆ **Case Management** – Providing one on one case management to those wishing to stay in their community and by managing the Medicaid Waiver program which provides nursinghome like care. With self-neglect referrals we assist the individual to become aware of and access services thus regaining control of their lives. 14 clients (a 133.3% increase over 2003) are currently receiving these services at an annual cost of \$11,830.
- ◆ **Advocacy** – Assisting with accessing a wide array of benefits such as VHAP pharmacy, fuel assistance, food stamps, telephone lifeline, tax rebates, and Supplemental Security Income. These services are provided through home visits.
- ◆ **Care Giver Respite** – Through grants we are able to provide respite assistance for caregivers of those diagnosed with dementia and other chronic diseases.
- ◆ **Senior Companion Program** – Providing friendly visiting as well as a stipend employment opportunity for older, limited income workers.
- ◆ **Planning** – for seniors is accomplished by working with legislators, other agencies, and the communities we serve.
- ◆ **Successful Aging Initiatives** – Providing a series of small community grants for groups and organizations to create and expand their programs.

Your town contribution of \$200 will generate \$1,133 in Federal matching funds. Services are provided at no cost but participants are encouraged to make anonymous, voluntary contributions. The support of Athens citizens as well as that of the hundreds of volunteers and dedicated staff make these services possible.

Submitted by Marie Saunders, Executive Director

VISITING NURSE ASSOCIATION AND HOSPICE OF VERMONT AND NEW HAMPSHIRE
Home Care, Hospice and Family Health Services -- Report to the Town of Athens

The VNA and Hospice is like the local police and fire departments - a strategic part of the community's safety net - with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone, regardless of ability to pay. Regardless of ability to pay, we are committed to provide care those uninsured and under-insured individuals residing in the communities we serve to access needed and medically necessary, skilled-level home-health services

We value the continued partnership with the Town of Athens to help us meet your residents' home care, hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. For many such patients, many are addressing multiple medical, emotional and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through Hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants and young children who have chronic illnesses requiring long-term support and care.

The VNA provided the following services this past year: (July 1, 2003 through June 30, 2004)

Home Care

Skilled Nursing	107
Physical Therapy	35
Occupational Therapy	01
Medical Social Worker	02
Home Health Aide	05

Total Visits **150**

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,



Susan H. Larman, BSN, MBA
President and CEO

Visiting Nurse Association and Hospice of VT and NH, Inc.
46 S. Main Street, White River Junction, VT 05001-7911

BELLOWS FALLS AREA SENIOR CENTER ANNUAL REPORT

Another busy year! As anticipated, the Center's momentum continues to grow with additional activities and greater participation.

The Meals program, in cooperation with the Council on Aging, home-delivered 12,000+ meals; the dining room, at maximum seating capacity of 55, served 13,000 meals. Over one hundred seniors participated in the annual picnic, Thanksgiving, Christmas and Easter dinners have become events which are well-attended by seniors from the area. All meals are available to those 60+ years of age at a suggested donation of \$2.50 but are also available to those who are unable to contribute.

Transportation during the year was at times questionable due to changes in the local van availability. However, continuation of the contracted services was maintained and daily pickup routes in Saxtons River and Westminster were made available. Rides are provided for all seniors participating in the Center's meals, in-house activities, weekly shopping, out-of-town shopping and excursion trips under 5310 contract. The van purchased last year by the Center was manned by volunteer drivers for the most part and assisted in providing additional trips and backup for the 5310 van.

The traditional activities (arts & crafts, ceramics, bingo, cards, ice cream socials, monthly birthday cake celebration, computer instruction, line dancing, monthly pedicures and blood pressure clinic, music) are now supplemented by a photography and Red Hat groups. Steps for Healthy Aging (in cooperation with Council on Aging), chair caning classes and bone builders class will be added during the fall of 2004. A variety show, spelling bee with Kurn Hattin Homes, art exhibit in cooperation with R.A.M.P. at the Exner Gallery, health clinic, Christmas Bazaar and auction were additional highlights of the year. Weekly food sales are assisting in raising funds for a new dishwasher. In cooperation with the VNA, the annual flu clinic was held here in October. Free tax preparation and 55+ Driver Safety seminar were offered courtesy of AARP. Our seniors continued to volunteer for our many projects and fundraisers, raising over \$9,000 this past year.

Our monthly Tattler newsletter is distributed to seniors for a nominal fee. It incorporates information on upcoming events, weekly activities, health issues, birthdays, and a joke or two. Our new brochure featuring relevant information is distributed within the five areas served by the Center.

Guest speakers are invited to address seniors at the noon meal on various subjects including health, nutrition, medicare, health-care systems.

Because of its continuing growth, the Center has found it necessary to provide more space for meeting and gathering space. Thus, a new gathering room is now available on the first floor. Activities occur for the most part on the second floor. A new handicap-accessible bathroom is planned for the first floor within the coming months. Volunteers have worked diligently on our grounds to improve the outside appearance as well. Increased use of the Center necessitated provision of additional parking spaces.

We continue to scrutinize costs; and in so doing, we have been able to request level-funding for the past five+ years and will do so again this year. We thank the voters of for their continued support and concern for seniors.

Pat Noble, Exec. Director

**Vermont Department of Health
Annual Report - Town of Athens 2004**

The Vermont Department of Health works to protect, improve and promote the health of Vermonters. The following are some of the Department's services that are available to residents of Athens.

Special Supplemental Nutrition Education Program for Women, Infants and Children ('WIC'):

One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2003, 20 women, infants and children living in Athens received foods as well as health screenings and individualized nutrition education through this program. The average value of foods provided is \$40.00 per person per month.

Town Health Officer Program: Every town in Vermont has a town health officer who is nominated by the select board and appointed by the commissioner of health. Town health officers work on a variety of environmental and health issues, and respond to calls on public health concerns as varied as animal bites, West Nile virus, rental code complaints, and septic systems. The Health Department supports health officers with training, information and technical assistance. From July 1, 2003 – June 30, 2004, the Health Department assisted health officers in Windham County on 60 different occasions.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, West Nile virus, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of the disease. In 2003, the department investigated 141 cases of disease in Windham County. No human cases of West Nile virus were reported in this last year and only one positive bird report occurred in the county of the 114 reported. As needed, local offices will also operate vaccination clinics to distribute medication to prevent infection. Eight hundred seventy people were vaccinated at a community flu clinic in November 2004.

Food & Lodging Inspections: National surveys show that more people are eating out more often. Public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The five greatest risks for food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source, and poor personal hygiene among food handlers. Inspections include review of a 44-item check list to evaluate food storage, preparation and handling as well as to identify where there is a high likelihood of practices contributing to illness if left uncorrected. For the most recent inspection scores and results in your area, please go to www.healthyvermonters.info and select "Program List" then scroll down to "Division of Health Protection" and select "Restaurant Inspection Scores."

Recent challenges addressed by the Health Department include public health emergency preparedness, development of additional substance abuse treatment opportunities, and the reorganization of the Agency of Human Services, which shifted Vermont's mental health efforts to the Department of Health. This past year, the Department also increased its services to women age 40 and older to help them access screening for conditions like diabetes and cardiovascular disease in addition to screening for breast and cervical cancer. If you would like more information about these and other Health Department activities or if you have a public health concern, please call the Brattleboro District Office (802) 257-2880. For information about public health, Department initiatives, publications, and news releases go to the Department's website at www.healthyvermonters.info.



P.O. Box 933 • Brattleboro, VT 05302 • Telephone: Business (802) 257-7364 • Crisis 254-6954 • In Bellows Falls 463-8122

December 10, 2004

Darlene Wyman, Clerk-Treasurer
Town of Athens
56 Brookline Road
Athens, VT 05143

Dear Ms. Wyman,

The Women's Crisis Center formally asks that you place its request for \$450 from fiscal year 2006 funds on the warning for the March, 2005 town meeting. We are grateful for the increase we received last year, and so are requesting level-funding this time around.

During the fiscal year July 1, 2003 through June 30, 2004, the Crisis Center responded to crisis telephone calls (and/or in-person meetings) from or on behalf of 17 known residents of Athens (and several hundred more who did not specify their location, some of whom may well have been from your town). We also provided community education, outreach, and emergency response services to the whole of Windham County.

As always, we very much appreciate the support given us by the Town of Athens and will, with your help, continue to do everything we can to provide quality services to the women and children of your town who need us.

As in past years, I've enclosed a Statement of Services which may be printed in the Town Meeting handbook. Please feel free to contact me should you need any further information.

Sincerely,

Susan Friedelson
Administrative Coordinator



A United Way Agency

LeFevre Ambulance Service, Inc.

Phone 802-463-3636
Fax 802-463-0023

104 Atkinson Street
Bellows Falls, Vt. 05101

Another year passed in 2004 as we completed our 23rd year of service to the region. We have grown to become a true regional ambulance service, providing Emergency Ambulance Services to nine (9) communities in seven (7) towns in Vermont and New Hampshire. Over the years, we have been able to become a premier provider of Emergency Medical Services, dedicated to delivering professional, competent, and caring service to our residents and visitors. We are proud of this accomplishment, while recognizing the importance of the support of the towns in helping us to reach this goal, and look forward to continuous partnership with the communities for years to come.

2004 proved to be another good year for LeFevre Ambulance Service. Not only in the volume of responses, but the professional growth of our staff as well. Our members have continued to expand their levels of certification, resulting in a consistently higher level of care provided to those in need. We recently hired another Paramedic. There is an ever increasing demand for their skills. Also, several of our staff have upgraded their skills from Basic to Intermediate level.

During 2004 we purchased a 2003 GMC Sonoma extended cab pick up truck for use as our Intercept vehicle. This has proven to be very satisfactory.

LeFevre Ambulance Service has again been active in the area of education. Our staff has been instructing and coordinating EMS courses of all levels for the local EMS district, benefiting all interested towns and services within the area. Anyone wishing information on these classes is encouraged to call our non-emergency number for information.

Monthly training sessions are also held at our office in Bellows Falls. Any interested parties are encouraged to attend. Please call 463-3636 for a schedule of training.

We responded to the following calls in Athens in 2004:

Emergency Calls	8
Emergencies without Transport	3
Other	<u>1</u>
Total	12

We are grateful for the opportunity to be the provider of ambulance service to the town, and we are committed to the provision of the highest quality service available and look forward to continuing with this level of service. We would be remiss if we did not also acknowledge the superb services of the Saxtons River Fire and Rescue Departments, whose dedicated, capable members allow the system to function at its best. A tremendous thanks to all of them.

Our telephone numbers for your convenience:

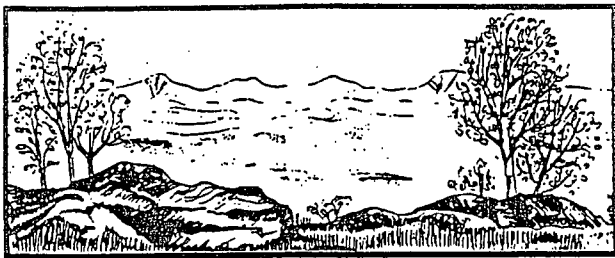
Emergency	(802) 463-4223	Fax	(802) 463-0023
Non-Emergency	(802) 463-3636/463-9299		

Respectively submitted,

LEFEVRE AMBULANCE SERVICE, INC.

Gerald R. LeFevre, President

"WE CARE ABOUT PEOPLE"



WINDMILL HILL PINNACLE ASSOCIATION
218 Barnes Road
Putney, Vermont 05346-9007
(802) 387-5737 Fax (802) 387-8720
email: rbmajor@sover.net

This article from Windmill Hill Pinnacle Association should be of interest to the townspeople of Athens.

There are now approximately 1401 acres preserved including a variety of natural woodland habitats. This year a recently acquired 35-acre parcel, with a spectacular 180-degree westward view, named "Athens Ledges" was carefully cleaned up of its large metal collection and is now returning to a more natural beauty. The view rivals that of the Pinnacle, which is 2 miles south.

As our conservation lands have grown to the north, so has the board reached out to more northern communities including Athens, Saxton's River and Bellows Falls to become more actively engaged in the project. A Northern Stewardship group has evolved to help care for these lands. New trails were laid out this year and have been created. A self-guided Nature Trail is in the works. WHPA works collaboratively with area preservation groups including The Putney Mountain Association and the Dummerston Nature Reserve. Currently it is possible to hike to the Pinnacle from over 6 access points and to hike along the ridge approximately 9 miles from the Athens Kiosk to Putney Mountain. Nature lovers enjoy the land year round with hiking, biking, cross-county skiing and snow shoeing. Everyone is asked to be respectful of the environment.

For many years most of the WHPA work has been carried out by a group of very enthusiastic elders from our community. A goal has been to get younger people involved both on the board and in the field (woods). Recent additions to the board bring new energy and ideas. New members are partnering with experienced ones to learn the ropes. School groups are involved in trail work and in studying the land. Compass Middle School students studied the natural and cultural history of the land and created a brochure for a self-guided tour. High school students from the Compass School did an ecological study of the trees. Trail work was done this summer by the Vermont Conservation Corp.

The WHPA welcomes (and needs) community involvement in many forms. Volunteer work on the trails, board involvement and financial donations are all needed to care for the land already preserved. We wish to thank the many volunteers and local schools who have helped this year. We also thank our membership and those who have been able to donate funding for land acquisition and maintenance. Meetings of the WHPA board are open and generally held on the first Tuesday of the month at 7 p.m. at the Westminster West Congregational Church.

Respectfully submitted,

Claire LeMessurier, for the WHPA Board of Trustees

**VITAL RECORDS
FILED WITH THE TOWN CLERK'S OFFICE
IN 2004**

Births

Feb. 16, 2004	Kane Louis Vitale – Son of Sara Nicole and Louis Vitale
Mar. 24, 2004	Justin Rory Poulin, Jr. – Son of Krystal Ann Unwin and Justin Rory Poulin Sr.
Oct. 18, 2004	Abeygalye Rhiannon Tedrow – Daughter of Shiloh Tamar and Brian Joseph Tedrow
Nov. 28, 2004	Hayleigh Lynna Mayer – Daughter of Chrystal Mae Whidden and Paul Leonard Mayer

Marriages

Feb. 23, 2004	Roger Allen Gillespie and Sandra Ann Proulx
Mar. 1, 2004	Eric Arnold Alsvig and Amanda Mae Owens
May 20, 2004	Mark Grieco and Valerie Lynn Kosedner

Deaths

June 5, 2004	Elwin Ashley Willis
--------------	---------------------

Burial Permit

Oct. 6, 2004	Margaret Bruce Smith
Nov. 30, 2004	Robert MacIntyre

**MINUTES
JOINT TOWN AND TOWN SCHOOL DISTRICT
MEETING OF THE TOWN OF ATHENS
MARCH 2, 2004**

The Town Meeting was held at the Athens Elementary School in Athens, Vermont. Moderator Fine called the meeting to order at 10:03 a.m.

The clerk then took a roll call of the checklist. A total of 41 registered voters answered the roll call of 183 on the checklist.

ARTICLE 1. To elect a moderator.

Eleanor Bemis nominated Stephen Fine, seconded by Tom Taylor. There being no further nominations, Lois Sippel moved the nominations be closed and the clerk cast one ballot for Stephen Fine, seconded by Donald Capponcelli. Put to a vote and carried. Stephen Fine elected as moderator.

ARTICLE 2. To act on Town Reports.

Debora Mack, Delinquent Tax Collector reported that since December 31, 2003, a total of \$10,390.42 has been collected leaving a balance of \$18,496.63. Lois Sippel made the motion to accept the Town Report as amended, seconded by Lynn Morgan. The motion carried.

ARTICLE 3. To see if the Town will elect a Road Commissioner.

David Bemis made the motion to elect a Road Commissioner, seconded by Maryann Hall. Put to a vote and carried.

ARTICLE 4. To elect all Town/Town School District Officers required by law.

TOWN CLERK: Denise Randall nominated Darlene Wyman, seconded by Donald Capponcelli. Lois Sippel moved the nominations cease and Moderator Fine cast one ballot for Darlene Wyman, seconded by Denise Randall. Put to a vote and carried. Darlene Wyman elected Town Clerk.

TREASURER: Denise Randall nominated Darlene Wyman, seconded by Lynn Morgan. Lois Sippel moved the nominations cease and Moderator Fine cast one ballot for Darlene Wyman, seconded by Denise Randall. Put to a vote and carried. Darlene Wyman elected Treasurer.

ROAD COMMISSIONER: Denise Randall nominated Thomas Taylor, seconded by Maryann Hall. Lois Sippel moved the nominations cease and the clerk cast one ballot for Thomas Taylor, seconded by Denise Randall. Put to a vote and carried. Thomas Taylor elected Road Commissioner.

SELECTMEN: Tom Taylor nominated Mike Bates, seconded by David Bemis. Lois Sippel moved the nominations cease and the clerk cast one ballot for Mike Bates, seconded by Denise Randall. Put to a vote and carried. Mike Bates elected Selectman for a 3 year term.

LISTER: Dorothy Hogan nominated Lois Sippel, seconded by Sandra Capponcelli. Lynn Morgan moved the nominations cease and the clerk cast one ballot for Lois Sippel, seconded by Denise Randall. Put to a vote and carried. Lois Sippel elected Lister for a 3 year term.

AUDITOR: Denise Randall nominated Dorothy Hogan, seconded by Sandra Capponcelli. Lois Sippel moved the nominations cease and the clerk cast one ballot for Dorothy Hogan, seconded by Denise Randall. Put to a vote and carried. Dorothy Hogan elected Auditor for a 3 year term.

SCHOOL DIRECTOR: Denise Randall nominated Stephen Fine, seconded by Eleanor Bemis. Lynn Morgan moved the nominations cease and the clerk cast one ballot for Stephen Fine, seconded by Denise Randall. Put to a vote and carried. Stephen Fine elected School Director for a 3 year term.

Denise Randall nominated Lisa Dufrensne, seconded by Fred Randall. Donald Capponcelli moved the nominations be closed and the clerk cast one ballot for Lisa Dufresne, seconded by Denise Randall. Put to a vote and carried. Lisa Dufresne elected School Director for a 1 year term.

LIBRARY TRUSTEE: Denise Randall nominated Eleanor Bemis, seconded by Lynn Morgan. Lois Sippel moved the nominations cease and the clerk cast one ballot for Eleanor Bemis, seconded by Denise Randall. Put to a vote and carried. Eleanor Bemis elected Library Trustee for a 5 year term.

Tom Taylor nominated Kathy Woodbury, seconded by Denise Randall. Lois Sippel moved the nominations close and the clerk cast one ballot for Kathy Woodbury, seconded by Denise Randall. Put to a vote and carried. Kathy Woodbury elected Library Trustee for a 1 year term.

CAMPBELL FUND: Denise Randall nominated Eleanor Bemis, seconded by Lynn Morgan. Tim Stevenson moved the nominations cease and the clerk cast one ballot for Eleanor Bemis, seconded by Denise Randall. Put to a vote and carried. Eleanor Bemis elected Campbell Fund Trustee for a 3 year term.

MEETINGHOUSE COMMITTEE: Denise Randall nominated Kathy Woodbury, seconded by Eleanor Bemis. Lois Sippel moved the nominations cease and the clerk cast one ballot for Kathy Woodbury, seconded by Lynn Morgan. Put to a vote and carried. Kathy Woodbury elected to the Meetinghouse Committee for a 3 year term.

CEMETERY COMMISSION: Denise Randall nominated Dolly Stevens, seconded by Lynn Morgan. Lois Sippel nominated Sandra Capponcelli, seconded by David Bemis. The moderator closed the nominations and a paper ballot was called. The results of the paper ballot was Dolly Stevens 19, Sandra Capponcelli 15. Dolly Stevens elected to the Cemetery Commission for a 5 year term.

CONSTABLE: David Bemis nominated Steve Oakes, seconded by Tom Taylor. Lynn Morgan moved the nominations cease and the clerk cast one ballot for Steve Oakes, seconded by Denise Randall. Put to a vote and carried. Steve Oakes elected Constable for a 2 year term.

DELINQUENT TAX COLLECTOR: Denise Randall nominated Debora Mack, seconded by Tom Taylor. Lois Sippel moved the nominations cease and the clerk cast one ballot for Debora Mack, seconded by Denise Randall. Put to a vote and carried. Debora Mack elected Delinquent Tax Collector.

TOWN GRAND JUROR: Denise Randall nominated Stephen Fine, seconded by Fred Randall. Lois Sippel moved the nominations cease and the clerk cast one ballot for Stephen Fine, seconded by Denise Randall. Put to a vote and carried. Stephen Fine elected Town Grand Juror.

UHSD # 27 REPRESENTATIVE: Denise Randall nominated Stephen Fine, seconded by Tom Taylor. Lynn Morgan moved the nominations cease and the clerk cast one ballot for Stephen Fine. Put to a vote and carried. Stephen Fine elected UHSD # 27 Representative for a 3 year term.

TOWN AGENT: Denise Randall nominated Stephen Fine, seconded by Tom Taylor. Lois Sippel moved the nominations cease and the clerk cast one ballot for Stephen Fine, seconded by Denise Randall. Put to a vote and carried. Stephen Fine elected Town Agent.

ARTICLE 5. To authorize Selectmen and School Directors to borrow money against anticipated revenue to meet financial requirements of the Town and School.

Eleanor Bemis made the motion the Selectmen and School Directors are authorized to borrow money against anticipated revenue to meet financial requirements of the Town and School, seconded by Denise Randall. Put to vote and carried.

ARTICLE 6. To see if the Town will vote to collect taxes on the 10th of September, 2004.

Denise Randall made the motion the Town collect taxes on September 10th 2004, seconded by Dolly Stevens. Put to a vote and carried.

ARTICLE 7. To see if the Town will vote to publish a list of Delinquent taxpayers in the Town Report.

Denise Randall made the motion the Town publish a list of Delinquent taxpayers in the Town Report, seconded by Dolly Stevens. Put to a vote and carried.

ARTICLE 8. To see how many dollars the Town will vote to raise to defray Town expenses.

Mike Bates made the motion the Town raise \$181,300, to defray Town expenses, seconded by David Bemis. Put to a vote and carried.

ARTICLE 9. To see if the Town will vote the sum of \$10,000 for a Road Surface Retreatment Sinking Fund.

David Bemis made the motion the Town raise the sum of \$10,000 for a Road Surface Retreatment Sinking Fund, seconded by Tom Taylor. Put to a vote and carried.

ARTICLE 10. To see if the Town will vote for a 5 year lease of a one ton truck with sander, plow and dump body for the amount of \$11,000.00 per year.

Thomas Taylor made the motion the Town lease a one ton truck with sander, plow and dump body for the amount of \$11,000.00 per year for 5 years. Put to a standing vote. 23 yes, 6 no. The motion carried.

The moderator called for a break in the meeting to allow Representatives Mike Obuchowski and Carolyn Partridge to address the meeting.

ARTICLE 11. To see if the Town School District will authorize its Joint Contract Board of School Directors to make available school facilities and equipment for other specific purposes which appear to be in the best interest of the residents of the District with due consideration being given to efficient, economical and appropriate use of the facilities and equipment.

David Bemis made the motion to authorize the Joint Contract Board of School Directors to make available school facilities and equipment for other specific purposes which appear to be in the best interest of the residents of the District with due consideration being given to efficient, economical and appropriate use of the facilities and equipment, seconded by Denise Randall. Put to a vote and carried.

ARTICLE 12. To see if the Joint Contract School District will exempt itself from the requirement to operate a School Breakfast/Lunch Program in accordance with Title 16, VSA, Section 1265, for the 2004-2005 school year.

Denise Randall made the motion the Joint Contract School District will exempt itself from the requirement to operate a School Breakfast/Lunch Program in accordance with Title 16, VSA, Section 1265, for the 2004-2005 school year, seconded by Eleanor Bemis. Put to a vote and carried.

ARTICLE 13. To see if the Town School District will approve the Joint Contract District budget of Nine Hundred Fifty Six Thousand One Hundred and Five Dollars (\$956,105) that includes Five Hundred Dollars (\$500) for each School Director.

Denise Randall made the motion the Town School District will approve the Joint Contract District budget of Nine Hundred Fifty Six Thousand One Hundred and Five Dollars (956.105) that includes Five Hundred Dollars (\$500) for each School Director, seconded by Dot Hogan. Put to a paper ballot. Yes 31, no 8. The motion carried.

ARTICLE 14. To see if the Town School District will vote to appropriate Four Hundred Fifty Seven Thousand Three Hundred and Eighty Six Dollars (\$457,386) for the education of the Town's Kindergarten through Grade 8 students for the period of July 1, 2004 through June 30, 2005.

Denise Randall made the motion the Town School District will vote to appropriate Four Hundred Fifty Seven Thousand Three Hundred and Eighty Six Dollars (\$457,386) for the education of the Town's Kindergarten through Grade 8 students for the period of July 1, 2004 through June 30, 2005, seconded by Fred Randall. Put to a vote and carried.

ARTICLE 15. To see if the Town will vote to appropriate the sum of \$340.00 to Southeastern Vermont Community Action (SEVCA) to provide assistance to low income town people in need of food, clothing, shelter, and access to other programs.

Denise Randall made the motion the Town appropriate the sum of \$340.00 to Southeastern Vermont Community Action (SEVCA) to provide assistance to low income town people in need of food, clothing, shelter, and access to other programs, seconded by Ileana Fine. The motion was put to a vote and carried.

ARTICLE 16. To see if the Town will raise and appropriate the sum of \$250.00 to the Bellows Falls Area Senior Center.

Eleanor Bemis made the motion the Town appropriate the sum of \$250.00 to the Bellows Falls Senior Center, seconded by Denise Randall. Put to a vote and carried.

ARTICLE 17. To see if the Town will raise and appropriate the sum of \$450.00 to the Women's Crisis Center to provide assistance to women and children who have been harmed by domestic and sexual assault.

Denise Randall made the motion the Town appropriate the sum of \$450.00 to the Women's Crisis Center to provide assistance to women and children who have been harmed by domestic and sexual assault, seconded by Lynn Morgan. Put to a vote and carried.

ARTICLE 18. To see if the Town will raise and appropriate the sum of \$980.00 to support the home care and hospice care of patients by the Visiting Nurses Alliance of Vermont and New Hampshire.

Denise Randall made the motion the Town appropriate the sum of \$980.00 to support the home care and hospice care of patients by the Visiting Nurses Alliance of Vermont and New Hampshire, seconded by Donald Capponcelli. Put to a vote and carried.

ARTICLE 19. To see if the Town will raise and appropriate the sum of \$200.00 to support the Council on Aging for Southeastern Vermont to provide services to the elderly.

Denise Randall made the motion the Town will raise and appropriate the sum of \$200.00 to support the Council on Aging for Southeastern Vermont to provide services to the elderly, seconded by Dolly Stevens. Put to a vote and carried.

ARTICLE 20. To see if the Town will raise and appropriate the sum of \$313.00 to support the Health Care & Rehabilitation Services of Southeastern Vermont.

Denise Randall made the motion the Town will raise and appropriate the sum of \$313.00 to support the Health Care & Rehabilitation Services of Southeastern Vermont, seconded by Dot Hogan. The motion was put to a vote and carried.

ARTICLE 21. Shall the voters of the Town of Athens advise the Selectboard, the Governor and our State Legislators of the following:

"Whereas the rising cost of health insurance is placing an increasingly unsupportable burden on town and school budgets, the voters of the Town of Athens call upon the Selectboard, the Governor and our State Legislators to support and actively work for the creation of a UNIVERSAL AND COMPREHENSIVE HEALTH INSURANCE SYSTEM which is publicly financed and accountable to the citizens of Vermont, and which will reduce costs by eliminating most current administrative expenses"?

Dot Hogan made the motion the voters of the Town of Athens shall advise the Selectboard, the Governor and our State Legislators to support and actively work for the creation of a UNIVERSAL AND COMPREHENSIVE HEALTH INSURANCE SYSTEM which is publicly financed and accountable to the citizens of Vermont, and which will reduce costs by eliminating most current administrative expenses, seconded by Denise Randall. Donald Capponcelli made a motion to amend the motion to strike the words "to support and actively work" and change it to "investigate", seconded by Denise Randall. The amendment was put to a vote and carried. The motion was put to a vote and carried.

ARTICLE 22. To set the time of future Town Meetings.

Denise Randall made the motion that future Town Meetings shall be held on the first Tuesday in March at 10:00 a.m., seconded by Dolly Stevens. The motion was put to a vote and carried.

ARTICLE 23. To transact any further business proper to come before said meeting.

Stephen Oakes asked if the ground in the East Cemetery was too rocky to sell any plots. The moderator announced anyone taking office needed to come forward to take their oath of office.

Moderator Fine then adjourned the meeting at 12:00 p.m.

Respectfully submitted,
Darlene Wyman
Town Clerk

**MINUTES
TOWN OF ATHENS
MAY 24, 2004**

The meeting was called to order at 6:00 pm.

Article 1: To see if the Town will adopt a dog ordinance.

Lois Sippel made the motion the Town adopt a dog ordinance, seconded by Stephen Oakes. Put to a standing vote. 8 yes 5 no. The motion carried.

Stephen Oakes made the motion to amend the ordinance to change the penalties to second offense \$100.00 full penalty /\$90.00 waiver penalty and the third offense to \$300.00 full penalty /\$250.00 waiver penalty, seconded by Ronda Bemis.

Lois Sippel made the motion to add to the term "owner", the owner shall provide shots and registration, seconded by Liza Martin.

After some discussion, Richard McCarrick moved to call the motion.

More discussion followed. Donald Capponcelli moved to call the question.

The motion as ammended was put to a vote. 10 yes 2 no. The motion carried.

The meeting adjourned at 6:45pm.

Respectively submitted,

Darlene Wyman, Clerk

