

Annual
Town & School
Report

Town of
Morgan, Vermont
2013

For The Fiscal Year Ending
June 30, 2013

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Town Officers

TOWN MODERATOR: CHARLES WOODS	2014
<i>(1 Year Term)</i>	
TOWN SCHOOL MODERATOR: CHARLES WOODS	2014
<i>(1 Year Term)</i>	
TOWNCLERK: TAMMYLEE MORIN	2014
<i>(3 Year Term)</i>	
TOWN TREASURER: TAMMYLEE MORIN	2014
<i>(3 Year Term)</i>	
TOWN SCHOOL TREASURER: SEAN SELBY	2014
<i>(1 Year Term)</i>	
SELECTMAN: ALAN WOOLEY	2014
<i>(3 Year Term)</i> LARRY LABOR	2015
ROBERT GUYER	2016
NORTH COUNTRY SCHOOL DIRECTOR: KRISTIN MASON	2016
<i>(3 Year Term)</i>	
SCHOOL DIRECTORS: TAMMY LACOURSE	2014
<i>(3 Year Term)</i> DANIELLE BLAKE.....	2015
KELLEY PAUL.....	2016
LISTERS: DIANE MOORE	2014
<i>(3 Year Term)</i> JAMES JUDD.....	2015
JOSEPH MALGERI.....	2016
AUDITORS: DONNA YOUNG	2014
<i>(3 Year Term)</i> MICHELLE CASS-FORTIN.....	2015
DENNIS ULLERY	2016
ROAD COMMISSIONER: SHAWN AUSTIN	2014
<i>(3 Year Term)</i>	
FIRST CONSTABLE: ROBERT CAIN	2014
<i>(1 Year Term)</i>	
SECOND CONSTABLE: GREG WOOD	2014
<i>(1 Year Term)</i>	
TAX COLLECTOR: JAMES JUDD	2014
<i>(1 Year Term)</i>	
GRAND JURORS: 1st CYRUS BENSON	2014
<i>(1 Year Term)</i> 2nd JANE MALGERI	2014
TOWN AGENT: JANE MALGERI	2014
<i>(1 Year Term)</i>	

CEMETERY COMMISSIONERS: DOUG GARON	2014
<i>(5 Year Term)</i> KEN JENNESS.....	2015
MARILYN GRAY	2016
ROBERT CARGILL.....	2017
ARLENE (PAT) HUNT.....	2018

COMMUNITY HOUSE COMMITTEE: CHAIR; ROBERT CAIN, TREASURER; BRIAN GRAY, KENNETH JENNESS, RICHARD MILLER, JANE MALGERI, LAURIE CAIN, ROSEMARY MILLER.

THE FOLLOWING ARE APPOINTED BY THE SELECTMAN:

ZONING OFFICER:..... STEVE MATSON

PLANNING COMMISSION : JAMES JORDAN, CHAIRMAN: JOHN KIPP, WILLIAM MOORE, SHAWN AUSTIN, AND ALLEN WOOLEY, STEVE MATSON AND CHARLES WOODS.

*MEETINGS ARE THE 3RD MONDAY OF EACH MONTH @ 7:30 P.M. AT THE TOWN CLERK'S OFFICE.

BOARD OF ADJUSTMENT: RODERICK AMES, CHAIR: MICHAEL LACOURSE, AND LOUIS RUSS. (MEETINGS ARE HELD AS NECESSARY)

FENCE VIEWERS: GARY STEVENS AND WILLIAM MOORE.

INSPECTOR OF LUMBER, SHINGLES AND WOOD: RUSSELL GUYER

ANIMAL CONTROL OFFICER: **VACANT**

WEIGHER OF COAL: STEVEN RICKER

TREE WARDEN: BOB DURGIN

TOWN SERVICE OFFICER: ILENE DOUGLAS

HEALTH OFFICER: KATHY BRULE LAZZARO

TOWN FIRE WARDEN: ROBERT CAIN

***PERMITS ARE REQUIRED FOR ALL BURNING:
THE NUMBER TO CALL IS 895-2727.**

NEKWMD SUPERVISOR: BRIAN GRAY

EMERGENCY MANAGEMENT: SEAN SELBY

CIVIL DEFENSE: SEAN SELBY

ENERGY COORDINATOR: BETH TORPEY

JUSTICE OF PEACE: (ELECTED AT GENERAL)

BRIAN GRAY

BEVERLY MAY

ARLINE (PAT) HUNT

ILENE DOUGLAS

THOMAS BONNEVILLE

(BOLD) ARE THOSE UP FOR ELECTION FOR THE SO NOTED TERM AND OFFICE.

Warning

The legal voters of the Town of Morgan and School District are hereby notified and Warned to meet at the Morgan Elementary School in said Town on Monday, evening March 4th 2013 at 6:00 p.m. to transact the following business:

1. To elect a moderator for the ensuing year for the Town.
2. To elect a moderator for the ensuing year for the School District.
3. To hear and dispose of the reports of the Town & School District Officials as required by Law.
4. To elect all Town Officers as required by law. (Newly elected Officers will be sworn in at the close of the meeting.)

ARTICLE 5, 6, 7, & 8 TO BE VOTED ON FROM 8:00 AM TO 7:00 PM ON MARCH 5th, 2013 AT THE MORGAN TOWN CLERK'S OFFICE.

5. (Australian Ballot) To cast ballots on the North Country Senior High School Budget.
6. (Australian Ballot) To cast ballots on the North Country Junior High School Budget.
7. (Australian Ballot) To cast ballots on the North Country Career Center Budget.
8. (Australian Ballot) To cast ballots on the NEKWMD Budget.
9. Shall the Town vote to authorize the Select Board to borrow money for the current expenses in anticipation of the taxes?
10. To see if the Town of Morgan will vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same?
11. Shall the voters of the Town of Morgan vote to have taxes paid into the treasury as provided by law, and if so, will the date be October 31st, 2013, by 4:00 p.m.?
12. Shall the voters of the Morgan Town School District appropriate the sum of \$586,000.00 necessary for the support of its town school district for the year beginning July 1, 2013?
13. Shall the voters of the Morgan Town School District authorize the Board of School Directors to transfer \$59,522.00 of prior year fund balance to the Unanticipated Tuition Reserve Fund?
14. Shall the voters of the Morgan School District authorize and empower the Board of School Directors to borrow money in anticipation of revenues for the purpose of paying current expenses?
15. Shall the voters of the Town of Morgan vote the sum of \$11,186.22 to the Orleans County Sheriff's Dept. for law enforcement services and to direct the Select Persons to assess a tax over and above the budget sufficient to meet the same? **(This will be used for routine patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs).**

16. Shall the Town of Morgan appropriate the sum of **\$3082.00** to be paid to Indoor Recreation Orleans County (I.R.O.C, Inc.) to provide recreational, fitness, and sporting services and activities to the benefit of the Town's residents during the period July 1st, 2013 through June 30th, 2014.

17. Shall the voters of the Town of Morgan vote to appropriate the sum of \$8,886.00 to be raised by taxes to the following organizations as shown?

The Old Stone House Museum.....	\$ 350.00
Northwoods Stewardship Center.....	\$ 500.00
Area Agency on Aging	\$ 300.00
Daily Memorial Library.....	\$ 800.00
Orleans County Citizen Advocacy	\$ 500.00
Orleans Essex VNA and Hospice, Inc.	\$ 3,600.00
Seymour Lake Association (swim project).....	\$ 500.00
Rural Community Transportation (RCT).....	\$ 50.00
Northeast Kingdom Human Services	\$ 786.00
Pope Memorial Frontier Animal Shelter.....	\$ 500.00
Morgan Historical Society.....	\$ 1,000.00

18. Shall the voters of the Town of Morgan vote to start it's Annual Meeting on the Monday evening proceeding the 1st Tuesday of March at 6:00 p.m. 2014?

19. To transact any other business that may legally come before said meeting.

20. To swear in newly elected officers.

21. To adjourn the meeting, except the Australian Balloting to begin on Tuesday March 5th, 2013, 8:00 a.m. to 7:00 p.m.?

Morgan Select Board

Larry Labor, Chair
Robert Guyer
Allan Wooley

Morgan School Directors

Kelly Paul
Danielle Blake
Tammy LaCourse

GLOSSARY OF PETITIONERS/APPROPRIATIONS

Northwoods Stewardship Center:

Provides summer employment, leadership training and conservation work skills for local youth.

Pope Memorial Frontier Animal Shelter, Inc:

Rescues and finds homes for unwanted pets.

Orleans Essex VNA & Hospice, Inc.:

Home care services

Area Agency on Aging:

Provides services to senior citizens.

Northeast Kingdom Human Services:

Provides psychiatric mental health services to residents of Caledonia, Essex, and Orleans counties.

Morgan Historical Society:

Preserves town history

Dailey Memorial Library:

Provides services to town residents

Rural Community Transportation:

Provides transportation for town residents.

Seymour Lake Association:

Supports swimming lessons for the children of Morgan.

Orleans County Citizen Advocacy:

Facilitates and supports one-to-one relationships between people with developmental disabilities and community volunteers.

The Old Stone House Museum:

Preservation of 5 buildings as well as collections of furniture, paintings, clothing etc.

IROC:

Provides recreational, fitness, and sporting services and activities to benefit town residents.

Auditors' Report

July 1st 2012 to June 30th 2013

In accordance with Section 1683 of Title 24 V.S.A., we have examined the accounts and records of the Town of Morgan. This year our audit reviewed accounts payable, accounts receivable, payroll records and financial statements. We also reviewed the delinquent taxes received, petty cash and the Community House accounts. We also reviewed the audit report submitted by Gene Besaw & Associates, PC for the audit done last year.

DONNA YOUNG
SUSAN SWENSON
MICHELLE CASS FORTIN

Financial Condition of the Town

JUNE 30, 2013

ASSETS:

Checking.....	\$133,121.19
Reappraisal Fund	- 70,731.61
Restoration Fund	- 15,711.40
Checking Balance.....	\$ 46,625.87
CD #15170	+ 29,758.70
CD #08870 (Round Top Sale)	+ 7,663.21
Cash on Hand.....	+285.82
Total	\$ 84,333.60
Delinquent Taxes Due	+ 40,906.88
Total	\$125,240.48

Estimated Valuation of Assets

TOWN OF MORGAN

JUNE 30, 2013

Land Owned:

Book 14-255 & 14-312 William Lot, Lot 12, Range 6,213 acres ...	\$ 142,400.00
Book 18-192, old Dump, 1 acre.....	12,000.00
Book 9-272, Book 15-163, New Dump, Lot 11, Range 2, 80 acres.	195,800.00
Book 18-129, Book 23-283 – School Lots, 11.49 acres	71,800.00
Book 9-130, Book 11-220, Book 14-341, Book 16-37, Book 21-449, Community House & Town Office, .05 acres	169,400.00
Book 21-230, Book 15-526, Iron Kettle, 18x20.....	10,100.00
Book 38-262, Gravel Pit, 14.3 acres.....	53,600.00
Cargill,Center, Clark, Wilcox, & Gore Cemeteries.....	34,900.00
Hatton Park, 44 acres.....	92,800.00

Other Properties:

Community House Equipment.....	20,000.00
Town Office Equipment.....	40,500.00
2 Buildings at Landfill (2,200 & 100).....	76,300.00
Case Loader.....	2,000.00
Cat Grader.....	50,000.00
1 Pull Grader	200.00
Misc. Small Tools.....	50.00

NOTE: Microfilmed Town Records are stored at Public Records in Waterbury, Vermont.

LARRY LABOR, CHAIR
ROBERT T. GUYER
ALLAN WOOLEY
Morgan Selectmen

Treasurer's Report
REVENUE REPORT – GENERAL FUND
July 1, 2012 – June 30, 2013

Account	Received To Date
10-00-6-05.00 Property Taxes	\$2,380,441.57
10-00-6-05.03 4 for 1	80,000.00
10-00-6-05.04 structures project	63,112.50
10-00-6-05.20 Railroad tax	476.09
10-00-6-05.35 Municipal tax adjustment	2,999.99
10-00-6-07.00 Del Property Taxes	123,093.65
10-00-6-07.05 Del Property Tax Interest	7,463.03
10-00-6-07.10 Del Property Tax Penalty	9,458.83
10-00-6-10.00 Dog Licenses	1,047.00
10-00-6-10.05 TC FEES	13,811.70
10-00-6-10.07 MILFOIL PROJECT	15,575.00
10-00-6-10.10 RESTORATION FEE EXTRA \$	1,352.40
10-00-6-10.15 Liquor Licenses	50.00
10-00-6-10.20 Marriage License	105.00
10-00-6-10.25 OVERWEIGHT PERMITS	30.00
10-00-6-10.50 LAND POSTING	45.00
10-00-6-15.00 Interest Now Account	3,312.99
10-00-6-15.05 Interest Cemetery CD	7.71
10-00-6-20.00 Zoning Permits	1,800.00
10-00-6-25.10 Landfill Fees	3,056.00
10-00-6-25.11 Riem Electronic waste	374.05
10-00-6-30.00 Trafic Fines VT State	677.49
10-00-6-30.05 STATE REIMB. HIGHWAYS	53,274.60
10-00-6-30.15 CURRENT USE	11,717.00
10-00-6-35.50 PILOT GRANT	4,136.00
10-00-6-40.05 Equalized Grand List Stud	8,303.00
10-00-6-89.00 Listers State Education	391.71
10-00-6-95.00 REIMB. INS	0.00
10-00-6-99.00 Misc	399.96
10-00-6-99.01 SLA UNEMP. RIEMB	2,329.00
Total General Fund	\$2,864,200.37
Total All FUNDS	\$2,864,200.37

Disbursements
TOWN OF MORGAN GENERAL LEDGER
EXPENDITURE REPORT-GENERAL FUND
July 1, 2012 – June 30, 2013

Account	Budget	Expenditures
10-01-7 TOWN OFFICERS		
10-01-7-10.05 Town Clerk & Assistant	\$ 40,936.00	\$ 42,352.83
10-01-7-10.07 MILFOIL PROJECT LABOR	7,500.00	21,168.00
10-01-7-10.10 Listers	10,000.00	6,660.04
10-01-7-10.15 Select Board	3,602.00	3,601.62
10-01-7-10.20 Planning Board/Legal	150.00	0.00
10-01-7-10.25 Zoning Administration	3,105.00	3,104.42
10-01-7-10.30 Ballot Clerks	1,500.00	425.63
10-01-7-10.35 Auditors	1,159.00	64.96
10-01-7-10.40 select board clerk	1,200.00	1,000.00
10-01-7-10.51 FIRE WARDEN	200.00	40.00
10-01-7-10.52 Animal Control Officer	300.00	10.00
Total TOWN OFFICERS	74,363.21	75,785.52
10-02-7 QUARTERLY PAYMENTS		
10-02-7-11.00 FICA	8,000.00	8,687.69
10-02-7-14.00 Retirement	1,300.00	1,205.24
10-02-7-15.00 Unemployment	12,500.00	10,432.00
Total QUARTERLY PAYMENTS	22,000.00	17,117.02
10-03-7 INSURANCE		
10-03-7-30.10 Gen Liab & Multi Perils	7,250.00	6,264.80
10-03-7-30.15 Workers Compensation	1,100.00	2,274.20
Total INSURANCE	12,000.00	7,468.00
10-04-7 STATE & COUNTY DUES		
10-04-7-36.00 Orleans County Tax	25,500.00	23,396.74
10-04-7-36.05 VLCT Dues	1,450.00	3,037.00
10-04-7-36.10 Ambulances	8,928.00	8,928.00
10-04-7-36.15 NVDA	380.00	380.00
10-04-7-36.20 Northern VT RC&D	100.00	0.00
Total STATE & COUNTY DUES	34,076.00	22,880.99
10-05-7 CEMETERIES		
10-05-7-24.00 Repairs & Parts	3,000.00	1,601.00
10-05-7-29.00 Hire Labor	4,000.00	3,315.59
10-05-7-30.00 cemetery comm.	0.00	0.00
10-05-7-71.00 Diesel & Oil	0.00	0.00
10-05-7-72.00 Gas	0.00	0.00
10-05-7-99.00 Misc Cemetery	1,000.00	1,031.15
Total CEMETERIES	8,000.00	4,878.85

EXPENDITURE REPORT - GENERAL FUND cont.

10-06-7 TRANSFER STATION	Budget	Expenditures
10-06-7-10.00 Labor.....	12,736.00	12,500.18
10-06-7-21.00 Supplies/Equipment.....	0.00	52.07
10-06-7-24.00 Repairs & Parts.....	0.00	40.75
10-06-7-25.00 RECYCLING PICK-UPS.....	0.00	0.00
10-06-7-25.05 NEW CONSTRUCTION.....	0.00	0.00
10-06-7-29.00 Monitoring Wells.....	13,000.00	8,150.00
10-06-7-32.00 Electricity.....	600.00	417.14
10-06-7-50.05 WASTE,HAULING & DISPOSAL...	19,500.00	19,767.20
10-06-7-50.10 Surcharge on Tonage.....	10,500.00	7,875.00
10-06-7-60.00 SURCHARGE ON FUEL.....	5,400.00	5,450.55
10-06-7-99.00 MISCELLANEOUS.....	500.00	386.14
Total TRANSFER STATION	52,301.46	56,295.65
10-07-7 TOWN OFFICE		
10-07-7-19.00 Training & Software.....	3,500.00	3,785.73
10-07-7-20.00 Lister's state education.....	0.00	25.00
10-07-7-21.00 Supplies/Equipment.....	3,500.00	3,491.59
10-07-7-22.00 Postage/Handling.....	2,200.00	1,279.96
10-07-7-23.00 Telephone Plus 911.....	3,500.00	2,537.61
10-07-7-24.00 LISTERS EDUCATION.....	700.00	0.00
10-07-7-25.00 Professional Services Ren.....	6,500.00	610.00
10-07-7-26.00 Legal.....	5,000.00	490.00
10-07-7-27.00 revaluation.....	50,000.00	0.00
10-07-7-27.01 State Revaluation Money.....	0.00	15,874.75
10-07-7-28.00 Advertising.....	500.00	228.24
10-07-7-29.00 Clean (Hired Labor).....	950.00	889.98
10-07-7-29.05 Health Expense.....	5,000.00	4,767.00
10-07-7-29.50 Mowing.....	1,000.00	835.00
10-07-7-30.00 PLOWING.....	600.00	405.00
10-07-7-31.00 Heating Oil.....	2,000.00	1,357.72
10-07-7-32.00 Electricity (Lights).....	1,000.00	884.36
10-07-7-33.00 DELINQUENT TAX COLLECTOR....	0.00	9,458.83
10-07-7-33.05 DEL TAX COLL COSTS.....	0.00	0.00
10-07-7-33.10 Tax Sale publishing costs.....	500.00	0.00
10-07-7-34.00 RUBBISH REMOVAL.....	200.00	160.00
10-07-7-35.00 VMCTA DUES.....	0.00	0.00
10-07-7-70.00 ST PORTION OF DOG LISENCE .	400.00	324.00
10-07-7-70.10 HS-131 Homestead declarat.....	0.00	0.00
10-07-7-71.00 state portion/marriages/c.....	125.00	315.00
10-07-7-79.00 ZONING MISC.....	0.00	75.00
10-07-7-80.00 Town Office Repairs.....	2,000.00	319.61
10-07-7-99.00 Misc Town Office.....	1,500.00	1,632.08
10-07-7-99.10 Dog Compliant Call.....	200.00	108.00
10-07-7-99.20 Better Back Roads.....	0.00	0.00
10-07-7-99.21 Vermont Green Up.....	100.00	100.00
10-07-7-99.22 Vault upgrade & const. co.....	0.00	0.00
Total TOWN OFFICE	33,550.00	33,197.61

EXPENDITURE REPORT - GENERAL FUND cont.

10-08-7 PRINTING	Budget	Expenditures
10-08-7-27.00 Ballots/town Reports, etc.....	2,300.00	1,858.00
Total PRINTING	2,300.00	1,858.00
10-09-7 EQUIPMENT REPAIRS		
10-09-7-24.00 Repairs to Town Equip.....	3,500.00	3,064.54
10-09-7-25.00 Repairs to Town Property.....	2,000.00	0.00
Total EQUIPMENT REPAIRS	5,500.00	3,064.54
10-10-7 PARKING LOT/BEACH/RDSIGNS		
10-10-7-46.00 Signage.....	750.00	0.00
10-10-7-80.00 mowing.....	500.00	140.00
10-10-7-99.00 Misc / Toilets.....	1,000.00	600.00
Total PARKING LOT/BEACH/RDSIGNS	2,250.00	740.00
10-11-7 UTILITIES		
10-11-7-35.00 VT ELECTRIC COOP.....	4,000.00	3,648.10
Total UTILITIES	4,000.00	3,648.10
10-12-7 PROPERTY VALUATION		
10-12-7-19.00 Software/Training.....	1,500.00	245.00
10-12-7-20.00 mapping.....	1,870.00	1,425.00
10-12-7-25.00 Computer Hardware.....	500.00	0.00
Total PROPERTY VALUATION	3,870.00	4,411.46
10-13-7 TAX APPEAL REIMBURSEMENTS		
10-13-7-00.00 APPEAL INTEREST REIMBURS...	0.00	0.00
10-13-7-00.01 APPEAL TAX AMOUNT REIMBUR.	0.00	0.00
Total TAX APPEAL REIMBURSEMENTS.....	0.00	0.00
10-14-7 REPAYMENTS		
10-14-7-00.05 Community House.....	0.00	0.00
Total REPAYMENTS.....	0.00	0.00
10-15-7 TOWN HIGHWAYS		
10-15-7-10.00 Labor, Road Commissioner.....	11,000.00	10,444.00
10-15-7-10.05 Labor Reg Crew.....	30,000.00	45,276.00
10-15-7-29.05 Hire Equipment.....	104,000.00	100,315.50
10-15-7-29.15 Fema Expenses.....	0.00	0.00
10-15-7-29.20 2 for 1 money from state.....	20,000.00	100,150.84
10-15-7-71.00 Diesel & Oil.....	4,000.00	506.77
10-15-7-73.00 Culverts.....	4,000.00	1,258.03
10-15-7-74.00 Gravel.....	5,000.00	0.00
10-15-7-75.00 Winter Sand.....	9,000.00	9,555.00
10-15-7-75.02 Crushing.....	20,000.00	24,344.00
10-15-7-76.00 Chloride.....	8,000.00	6,361.83
10-15-7-77.00 Salt.....	1,800.00	0.00
10-15-7-77.10 Mowing.....	6,500.00	6,408.00
10-15-7-77.20 signs.....	700.00	760.22
10-15-7-78.00 SUPPLIES/MATERIALS.....	2,000.00	2,427.10
10-15-7-79.00 Structures Program.....	5,000.00	74,771.59
10-15-7-80.00 EQUIP REPLACEMENT.....	0.00	0.00
Total TOWN HIGHWAYS	199,700.00	425,530.63

EXPENDITURE REPORT - GENERAL FUND cont.

10-16-7 TOWN PLANNING	Budget	Expenditures
10-16-7-29.00 Update town Plan & Maps	0.00	1,000.00
10-16-7-29.10 planning advertisments	250.00	147.69
Total TOWN PLANNING	250.00	1,147.69
10-90-7 MISCELLANEOUS		
10-90-7-10.40 911 COSTS	0.00	0.00
10-90-7-97.00 OVER PMNT. OF TAXES	0.00	0.00
10-90-7-99.00 MILEAGE	3,000.00	2,934.11
10-90-7-99.11 Fire Service	33,030.86	33,460.59
Total MISCELLANEOUS	36,030.86	35,819.89
10-95-7 REQUESTED APPROPRIATIONS		
10-95-7-90.00 Orleans Cnty Sherriff	10,808.00	6,153.84
10-95-7-90.15 Home Health	3,600.00	3,600.00
10-95-7-90.20 NE Kingdom Human Service	786.00	786.00
10-95-7-90.25 Area Agency on Aging	300.00	300.00
10-95-7-90.35 IROC	0.00	0.00
10-95-7-90.45 Step O N E	0.00	0.00
10-95-7-90.46 UMBRELLA INC	400.00	400.00
10-95-7-90.50 Orleans Cnty Citizens Adv	500.00	500.00
10-95-7-90.55 Orleans Cnty. Court Diver	75.00	75.00
10-95-7-90.65 VT Ctr for Indep. Living	0.00	0.00
10-95-7-90.70 Daily Memorial Library	800.00	800.00
10-95-7-90.85 OLD STONE HOUSE MUSEUM ...	350.00	350.00
10-95-7-90.86 Morgan Historical Society	1,000.00	1,000.00
10-95-7-90.91 SEYMOUR LAKE ASSOCIATION .	500.00	500.00
10-95-7-90.92 Frontier Animal Society	500.00	500.00
10-95-7-90.93 Northwoods Stewardship Ct	500.00	500.00
10-95-7-90.94 R.C.T.	50.00	50.00
10-95-7-90.95 Island Pond Public Librar	400.00	400.00
Total REQUESTED APPROPRIATIONS	10,442.45	18,045.45
10-99-7-90.00 Local Elementary Tax	520,765.00	520,765.00
10-99-7-90.01 Local High School Tax	429,953.00	429,953.00
10-99-7-90.02 Local Jr High Tax	177,661.00	177,661.00
10-99-7-93.00 state tax school tax payt	903,738.78	882,827.22
10-99-7-95.05 COUNTY TAX	0.00	0.00
Total General Fund	\$ 499,433.98	\$ 716,736.73
Total All FUNDS		\$2,946,182.20

Tax Rate

THE TAX RATE FOR 2011-2012 WAS ASSESSED & APPROPRIATED AS FOLLOWS:

STATE RESIDENTIAL TAX RATE:	\$1.1705
STATE NON RESIDENTIAL TAX RATE:	1.2302
GENERAL FUND	0.1274
HIGHWAYS	0.1231
APPROPRIATIONS	0.0052
CEMETERIES	0.0043
SHERIFF'S DEPARTMENT	0.0058
VETERANS EXEMPT	0.0006
TOTAL TOWN TAX RATE	0.2664

TOTAL RESIDENTIAL TAX RATE:	(1.1705 x 0.2664)	1.4369
TOTAL NON RESIDENTIAL TAX RATE	(1.2302 x 0.2664)	1.4966

RESIDENTIAL SCHOOL GRAND LIST	\$ 652,941.00
NON-RESIDENTIAL SCHOOL GRAND LIST	1,228,068.73
TOTAL EDUCATION GRAND LIST	\$1,881,009.93
TOTAL MUNICIPAL GRAND LIST	\$1,876,885.00
RES. EDUCATION	652,941.00 x 1.1705 = \$ 764,267.44
NON RES. ED.	1,228,068.73 x 1.2302 = 1,510,770.15
GENERAL FUND	1,876,885.00 x 0.1274 = 239,115.15
HIGHWAY	1,876,885.00 x 0.1041 = 231,044.54
APPROPRIATIONS	1,876,885.00 x 0.0048 = 9,759.80
CEMETERIES	1,876,885.00 x 0.0042 = 8,070.60
SHERIFF'S	1,876,885.00 x 0.0055 = 10,885.93
VETERAN'S	1,876,885.00 x 0.0006 = 1,126.13

Total Money Paid By Taxes: **\$ 2,775,039.74**

APPROVED BY SELECT BOARD ON August 21, 2012

Larry Labor, Chair

Robert Guyer

Allan Wooley

Attest: TammyLee Morin TC/Treas.

The Select Board Report

The Select Board would like to thank all our committees for their tireless work on behalf of the town. The Planning Committee revised and completed the Town Plan. It has been a long arduous task.

This Select Board would like to extend our sympathies to the family of Ken Mason who passed away in April 2012. He served on several committees in the past and was a great advocate for the town.

The town is still engaged in the Plum Creek land tax dispute. This has not been settled with the State of Vermont.

The responses to the surveys for extending service hours of the transfer recycling station were tabulated in May of 2012. The negative responses exceeded the request for additional hours and days. The hours remain the same.

The public beach and parking area continues to be a concern. We spent many hours trying to resolve the problems. We did determine that both properties are not under the town's jurisdiction and that multiple state agencies claim authority yet have inadequate staff or budgets to implement or support the needed changes. As a result, we have requested additional sheriff patrols during the summer months, especially in the late evening hours and on weekends.

The town office received some maintenance to the exterior bulletin board, addition of an entrance railing and exterior painting.

The board authorized cost sharing with LSA for the milfoil project and participates in the "better back roads grants program".

Going forward, we are researching energy conservation measures by converting our streetlights to LED fixtures, and potentially reducing the number of streetlights that we currently have. We are also investigating the placement of a solar farm on our present landfill cap at the recycling station.

The listers are participating in a state mandated property re-evaluation process.

Select Board
Larry Labor
Robert Guyer
Allan Wooley

Delinquent Tax Collector's Report

JUNE 30, 2013

07/01/12 TAXES DUE:	\$ 41,243.31	
11/01/12 DEL. BILLS SENT	131,616.19	
DEL. TAXES COLLECTED FY 12-13.....	-123,093.65	
DELINQUENT TAXES DUE 07/01/13.....		\$ 49,765.85
2009		
JONES, LAURA.....	50.97	
Total 2009 Due		50.97
2010 TAXES DUE		
EARL BERGH, JR.	559.59	
DENIS MARTIN.....	1,036.56	
LAURA JONES.....	51.12	
Total 2010 Due		1,647.27
2011 Taxes Due		
JAMES & RUTH KLASH	895.00	
KEVIN & MARY-BETH HAMMOND	113.27	
EARL BERGH JR.	584.82	
DENIS MARTIN	922.96	
PATRICK LASHER.....	1,537.58	
LAURA JONES.....	51.21	
RICKY DENSMORE.....	464.75	
BLS INVESTMENTS LLC.	45.19	
TODD KOSS	3,035.19	
Total 2011-2-12 Due.....		7,649.97
2012 Taxes Due		
JAMES & RUTH KLASH	1,077.55	
TIMOTHY MCCORMICK.....	1,330.48	
MARY GREEN	2,465.31	
LUCILLE COUTURE	2,409.68	
JEFFREY DOBA	804.97	
MARK MATTIOLI.....	1,622.26	
RAYMOND PIKE.....	1,607.34	
JEFF SCELZA	46.40	
KEVIN & MARY-BETH HAMMOND	945.85	
CHRISTOPHER GERWIEN	285.94	
CHRIS WRIGHT.....	1,098.51	
EARL BERGH JR.	789.92	
MICHAEL WILLHAUCK	1,316.20	
SCOTT ROBERTS	5.57	
SCOTT KEENAN	976.72	
DENIS MARTIN	946.16	
PATRICK LASHER.....	3,485.06	
PHILIP JARVIS	689.93	
ALEX CARTER	74.83	
LAURA JONES.....	50.89	
RICKY DENSMORE.....	514.87	
JOHN CURTIS	3,868.71	
ROBERT MARSHALL	1,070.17	
ROBERT BEAUPRE	1,703.67	
JOHN LABARGE.....	253.73	
KARL KEASSLER	4,654.17	
BLS INVESTMENT LLC.	44.90	
ANDREW BERTSCH	2,219.01	
GARY & CINDY LASMAN	1,043.19	
TODD KOSS	3,015.65	
Total 2012-2013 Due.....		40,417.64
TOTAL DELINQUENT TAXES DUE		\$49,765.85

Proposed

TOWN OF MORGAN GENERAL LEDGER COMPARATIVE BUDGET REPORT GENERAL FUND

ACCOUNT	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
TOWN OFFICERS				
Town Clerk & Assistant	\$ 39,742.92	\$ 36,891.45	\$ 40,936.00	\$ 47,087.00
MILFOIL PROJECT LABOR	7,500.00	21,012.00	7,500.00	5,750.00
Listers	17,541.06	10,707.51	10,000.00	18,068.00
Select Board	3,496.73	3,496.73	3,602.00	3,710.06
Planning Board/Legal	150.00	0.00	150.00	150.00
Zoning Administration	3,014.00	3,014.03	3,105.00	3,198.15
Ballot Clerks	1,236.00	252.26	1,500.00	900.00
Auditors	1,125.00	31.54	1,159.00	1,193.77
Select board clerk	0.00	350.00	1,200.00	1,200.00
FIRE WARDEN	257.50	30.00	200.00	200.00
Animal Control Officer	300.00	0.00	300.00	300.00
Total TOWN OFFICERS	74,363.21	75,785.52	69,652.00	81,756.98
QUARTERLY PAYMENTS				
FICA	8,200.00	7,052.44	8,000.00	9,000.00
Retirement	1,300.00	1,163.57	1,300.00	1,500.00
Unemployment	12,500.00	8,901.00	12,500.00	11,000.00
Total QUARTERLY PAYMENTS	22,000.00	17,117.01	21,800.00	21,500.00
INSURANCE				
Gen Liab & Multi Perils	8,500.00	6,467.00	7,250.00	8,539.00
Workers Compensation	3,500.00	1,001.00	1,100.00	2,869.00
Total INSURANCE	12,000.00	7,468.00	8,350.00	11,408.00
STATE & COUNTY DUES				
Orleans County Tax	25,500.00	21,075.99	25,500.00	25,500.00
VLCT Dues	1,500.00	1,425.00	1,450.00	1,600.00
Ambulances	6,696.00	0.00	8,928.00	11,160.00
NVDA	380.00	380.00	380.00	380.00
Northern VT RC&D	0.00	0.00	100.00	100.00
Total STATE & COUNTY DUES	34,076.00	22,880.99	36,358.00	38,740.00
CEMETERIES				
Repairs & Parts	3,000.00	940.00	3,000.00	7,500.00
Hire Labor	4,000.00	4,438.28	4,000.00	4,000.00
Cemetery comm.	0.00	0.00	0.00	0.00
Diesel & Oil	0.00	0.00	0.00	0.00
Gas	0.00	0.00	0.00	0.00
Misc Cemetery	1,000.00	-499.43	1,000.00	500.00
Total CEMETERIES	8,000.00	4,878.85	8,000.00	12,000.00

COMPARATIVE BUDGET REPORT, cont.

	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
TRANSFER STATION				
Labor	11,801.46	12,578.41	12,736.00	13,118.00
Supplies/Equipment	0.00	0.00	0.00	0.00
Repairs & Parts	0.00	0.00	0.00	0.00
RECYCLING PICK-UPS	0.00	0.00	0.00	0.00
NEW CONSTRUCTION	0.00	0.00	0.00	1,750.00
Monitoring Wells	8,500.00	8,150.00	13,000.00	16,300.00
Electricity	500.00	456.83	600.00	600.00
WASTE, HAULING & DISPOSAL	18,500.00	19,114.25	19,500.00	24,000.00
Surcharge on Tonage	8,500.00	9,711.43	10,500.00	9,500.00
SURCHARGE ON FUEL	4,000.00	5,917.74	5,400.00	6,000.00
MISCELLANEOUS	500.00	366.99	500.00	500.00
Total TRANSFER STATION	52,301.46	56,295.65	62,236.00	71,768.00
TOWN OFFICE				
Training & Software	3,000.00	3,479.62	3,500.00	3,500.00
Supplies/Equipment	3,500.00	3,787.81	3,500.00	6,050.00
Postage/Handling	2,200.00	1,856.70	2,200.00	2,200.00
Telephone Plus 911	3,500.00	3,184.75	3,500.00	3,500.00
LISTERS EDUCATION	700.00	0.00	700.00	700.00
Professional Services Ren	5,500.00	6,900.00	6,500.00	2,500.00
Legal	5,000.00	3,535.00	5,000.00	2,500.00
Revaluation	0.00	0.00	50,000.00	0.00
State Revaluation Money	0.00	0.00	0.00	0.00
Advertising	500.00	485.20	500.00	500.00
Clean (Hired Labor)	900.00	1,103.45	950.00	950.00
Health Expense	0.00	0.00	5,000.00	5,000.00
Mowing	700.00	700.00	1,000.00	1,000.00
PLOWING	600.00	265.00	600.00	600.00
Heating Oil	2,000.00	1,359.54	2,000.00	2,000.00
Electricity (Lights)	1,300.00	973.01	1,000.00	1,000.00
DELIQUENT TAX COLLECTOR	0.00	3,100.95	0.00	0.00
DEL TAX COLL COSTS	200.00	30.96	0.00	0.00
Tax Sale publishing costs	500.00	0.00	500.00	500.00
RUBBISH REMOVAL	200.00	95.00	200.00	200.00
VMCTA DUES	50.00	0.00	0.00	0.00
ST PORTION OF DOG LISENCE	300.00	492.00	400.00	450.00
HS-131 Homestead declarat	0.00	733.00	0.00	100.00
State portion/marriages/c	100.00	35.00	125.00	350.00
ZONING MISC	0.00	0.00	0.00	0.00
Town Office Repairs	2,000.00	328.30	2,000.00	2,000.00
Misc Town Office	500.00	652.32	1,500.00	0.00
Dog Compliant Call	200.00	0.00	200.00	500.00
Better Back Roads	0.00	0.00	0.00	0.00
Vermont Green Up	100.00	100.00	100.00	100.00
Vault upgrade & const. co	0	0	0	55,000.00
Total TOWN OFFICE	33,550.00	33,197.61	90,975.00	91,200.00

COMPARATIVE BUDGET REPORT, cont.

	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
PRINTING				
Ballots/town Reports,ETC	2,000.00	2,009.00	2,300.00	2,300.00
Total PRINTING	2,000.00	2,009.00	2,300.00	2,300.00
EQUIPMENT REPAIRS,				
Repairs to Town Equip.....	5,000.00	1,011.24	3,500.00	3,500.00
Repairs to Town Property	500.00	0.00	2,000.00	2,000.00
Total EQUIPMENT REPAIRS	5,500.00	1,011.24	5,500.00	5,500.00
PARKING LOT/BEACH/RDSIGNS				
10-10-7-46.00 Signage.....	0.00	0.00	750.00	0.00
10-10-7-80.00 mowing.....	0.00	100.00	500.00	700.00
10-10-7-99.00 Misc / Toilets	1,000.00	750.00	1,000.00	1,000.00
Total PARKING LOT/BEACH/RDSIGNS .	1,000.00	850.00	2,250.00	1,700.00
UTILITIES				
VT ELECTRIC COOP.....	3,600.00	3,335.35	4,000.00	4,000.00
Total UTILITIES	3,600.00	3,335.35	4,000.00	4,000.00
PROPERTY VALUATION				
Software/Training	1,500.00	1,011.83	1,500.00	1,500.00
Mapping.....	1,870.00	2,820.00	1,870.00	1,870.00
Computer Hardware	500.00	579.63	500.00	1,350.00
Total PROPERTY VALUATION	3,870.00	4,411.46	3,870.00	4,720.00
TAX APPEAL REIMBURSEMENTS				
Appeal Interest Reimbursement	0.00	0.00	1,110.93	0.00
Appeal Tax Amount Reimbursement	0.00	0.00	6,865.95	787.79
Total APPEAR REIMBURSEMENTS	0.00	0.00	7,976.88	787.79
REPAYMENTS				
Community House	0.00	0.00	0.00	0.00
Total REPAYMENTS	0.00	0.00	0.00	0.00
TOWN HIGHWAYS				
Labor, Road Commissioner	10,500.00	10,584.00	11,000.00	12,500.00
Labor Reg Crew	26,000.00	35,464.50	30,000.00	35,500.00
Hire Equipment.....	104,000.00	92,858.40	104,000.00	108,000.00
Fema Expenses.....	0.00	49,943.32	0.00	0.00
2 for 1 money from state.....	2,000.00	0.00	20,000.00	0.00
Diesel & Oil.....	3,000.00	3,000.00	4,000.00	4,000.00
Culverts	3,000.00	1,534.11	4,000.00	4,000.00
Gravel.....	5,000.00	5,172.50	5,000.00	5,000.00
Winter Sand.....	8,700.00	8,771.00	9,000.00	10,000.00
Crushing	20,000.00	25,935.00	20,000.00	24,000.00
Chloride	7,500.00	2,975.94	8,000.00	9,000.00
Salt	1,800.00	1,558.44	1,800.00	1,800.00
Mowing	6,500.00	6,440.00	6,500.00	7,000.00
Signs.....	700.00	544.00	700.00	900.00
SUPPLIES/MATERIALS.....	1,000.00	1,048.22	2,000.00	2,000.00

COMPARATIVE BUDGET REPORT, cont.

	Budget FY - 2012	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Town Highways cont.				
Structures Program	0.00	4,623.75	5,000.00	0.00
EQUIP REPLACEMENT	0.00	0.00	0	0.00
Total TOWN HIGHWAYS.....	199,700.00	250,453.18	231,000.00	223,700.00
TOWN PLANNING				
Update town Plan & Maps.....	0.00	0.00	0.00	0.00
Planning advertisements	1,000.00	123.20	250.00	250.00
Total TOWN PLANNING	1,000.00	123.20	250.00	250.00
MISCELLANEOUS				
COSTS	0.00	0.00	0.00	0.00
OVER PMNT. OF TAXES	0.00	0.00	0.00	0.00
MILEAGE.....	3,000.00	2,359.30	3,000.00	4,000.00
Fire Service	33,030.86	33,460.59	33,030.86	33,030.86
Total MISCELLANEOUS	36,030.86	35,819.89	36,030.86	37,030.86
REQUESTED APPROPRIATIONS				
Orleans Cnty Sherriff	10,442.45	8,868.45	10,808.00	11,186.22
Home Health.....	0.00	3,500.00	3,600.00	3,600.00
Kingdom Human Service.....	0.00	702.00	786.00	786.00
Area Agency on Aging	0.00	300.00	300.00	300.00
IROC.....	0.00	0.00	0.00	3,082.00
Step O N E	0.00	0.00	0.00	0.00
UMBRELLA INC.	0.00	400.00	400.00	0.00
Orleans Cnty Citizens Adv.....	0.00	500.00	500.00	0.00
Orleans Cnty. Court Diver.....	0.00	75.00	75.00	0.00
VT Ctr for Indep. Living.....	0.00	0.00	0.00	0.00
Daily Memorial Library.....	0.00	800.00	800.00	800.00
OLD STONE HOUSE MUSEUM	0.00	350.00	350.00	350.00
Morgan Historical Society.....	0.00	1,000.00	1,000.00	1000
SEYMOUR SWIM PROJECT.....	0.00	500.00	0.00	0.00
SEYMOUR LAKE ASSOCIATION	0.00	0.00	500.00	500.00
Frontier Animal Society.....	0.00	500.00	500.00	500.00
Northwoods Stewardship Ct.....	0.00	500.00	500.00	500.00
R.C.T	0.00	50.00	50.00	50.00
Island Pond Public Librar.....	0.00	0.00	400.00	0.00
Total REQUESTED APPROPRIATIONS..	10,442.45	18,045.45	20,569.00	22,654.22
Local Elementary Tax	0.00	588,691.00	520,765.00	0.00
Local High School Tax	0.00	415,275.00	429,953.00	0.00
Local Jr High Tax	0.00	181,710.00	177,661.00	0.00
State tax school tax payt	0.00	1,043,769.47	903,738.78	0.00
COUNTY TAX.....	0.00	0.00	0.00	0.00
Total EXPENDITURES	\$499,433.98	\$2,771,104.75	\$2,635,258.64	\$636,228.06
Total GENERAL FUND	\$-499,433.98	\$-2,771,104.75	-\$2,635,258.64	\$-636,228.06
Total ALL FUNDS.....	\$-499,433.98	\$-2,771,104.75	-\$2,635,258.64	\$-636,228.06

Listers' Report

The Morgan Grand List is maintained by the Listers Office. The Listers annually review the parcel improvements, property transfers and survey maps recorded. Please be certain any surveys you have are recorded with the Town Clerk.

The listers are conducting a revaluation of property for the 2013 grand list in Morgan. A book of change of appraisal notice will be sent to parcel owners. Informal and formal hearings will be held late spring or early summer by appointment. The equalization study received the end of December 2012 indicate a COD of 18.68% and a CLA of 114.42%. (These are town wide figures, they vary by category)

The tax maps are now on the website. There is an index by parcel owner name and an index by parcel number. Please note that the parcel number first three digits are the road number and the next four digits are a 911 number (this is true except for the VT111 Numbers over 1,000).

Listers expect to be able to have the grand list available on the town web site within a year.

The listers office telephone number is 1-802-895-2858. There is an answering machine and we will return your calls.

Morgan Board of Listers:

Diane Moore
James Judd
Deanna Keenan



Fire Warden Report

July 1, 2012 - June 30, 2013

By Vermont state law, if you wish to burn natural wood or debris outdoors you must obtain a burn permit from the Town Fire Warden.

If you do not have a fire permit and you request assistance from any local fire department, you will be held responsible for that fire.

In the fiscal year ending June 30, 2013, 58 calls were taken for permits in the Town of Morgan. Permission was not granted in a few instances because of the weather conditions. (The state issued several "red flag warnings" in the early spring). There was one fire covering quite an area which was the result of an earlier fire which rekindled several days later and required the Derby Line and Charleston Fire Department to put it out.

Your continued cooperation in obtaining a burn permit is greatly appreciated.

Robert Cain
Town Fire Warden
895-2727

Cemetery Report

JULY 1, 2012 TO JUNE 30, 2013

Receipts:

Chittenden Bank Savings Account #1021091045	\$5,075.00	
Interest	<u>2.56</u>	
Chittenden Bank Certificate of Deposit #0211217 ..	6,882.40	
Interest	<u>68.66</u>	
Total Interest.....		\$ 71.22
Grand List	\$8,070.60	
TOTAL RECEIPTS		\$8,141.82

THE ABOVE ACCOUNTS INCLUDE THE FOLLOWING:

Person-Tibbets, C.R. Durin-O-Farr, Carroll Wilcox-S.C. Wilcox, Melvin Willis Lot, Martin Gray lot, Clifton Cargill, Sr. lot, Edwin Morley lot, Franklin Forbes lot, T. Scott Avery lot, Chester Bailey lot, Stuart Brush lot, Gail Dulian lot, Lula Chase lot, H.A Bartlett lot, L.R. Brooks lot, Barrup lot, Gonyaw lot, Oliver lot, Klaffky lot, Harriet Sherman lot, Scott Johnson lot, Arthur Jones lot, John Genco lot, Lyman Flynn lot, Alton Ames lot, Laubenheimer lots, Earl Gray lot, Russell Guyer lot, Douglas Garon lot and John Fraleigh lot, Richard McCarthy, Peter and Ruth Luca, George & Judith Fuller. Sarah Frye, Richard & Rosemary Miller, (These funds are used for perpetual care and only the interest can be used.)

Expenses:

Mowing: (Caron's Lawn Care)	\$1,998.28	
Repairs and Parts.....	940.00	
Round Hill Fencing	2,000.00	
Garon-St.Sauveur.....	440.00	
Misc.	<u>499.43</u>	
TOTAL EXPENSES.....		\$ 5,877.71

ARLINE (Pat) HUNT	ROBERT CARGILL
DOUGLAS GARON	KENNETH JENNESS
WILLIAM GOTTERMEYER	

Cemetery Commissioners

MORGAN CEMETERY CHARGES

<u>Single Graves</u>	<u>Two Graves</u>	<u>Corner Posts</u>
\$ 115.00	\$ 250.00	\$ 100.00

Two checks are required: Town of Morgan - Grave sites.
Garon-St. Sauveur – Corner posts.

Cost for full grave: \$ 275.00
Cremation: \$ 115.00

Contact people for cemetery information: Bob Cargill @ 802-895-2719
Doug Garon @ 802-895-2898

Town of Morgan Animal License

FEE REPORT JULY 1, 2012 TO JUNE 30, 2013

FEES	STATE	KENNEL	LATE FEES	TOTAL FEES
\$ 564.00	\$ 448.00	\$ 0.00	\$ 35.00	\$1,047.00

Dog licenses expire April 1 of each year. Please make sure your dog a current rabies vaccination certificate. Fees are as follows:

On or before April 1st: Spayed/Neutered..... \$ 8.00
Not Spayed/Neutered \$12.00

After April 1st: Spayed/Neutered \$10.00
Not Spayed/Neutered \$16.00

Morgan Community House Report

JULY 1, 2012- JUNE 30, 2013

BALANCE ON HAND 7/1/12

SAVINGS \$ 4,459.93
CHECKING 7.67

\$ 4,467.60

INCOME

HALL AND TABLE RENTAL..... \$ 519.00
DONATION - CIRCLE OF FRIENDS..... 200.00
INTEREST 5.00

724.00

EXPENSES

FRED'S PLUMBING -
REPAIR HOT WATER HEATER..... \$ 120.11
SUPPLIES, RUGS, PARTS 74.01
BLUE FLAME GAS..... 52.36
WENDY GONYAW, CLEANING 180.00

426.48

BALANCE ON HAND 6/30/13

SAVINGS \$ 4,694.93
CHECKING 70.19

\$ 4,765.12

Robert Cain
Morgan Community House Treasurer

Morgan Community House Committee Report

Committee Members for 2013 were:

Chairperson Rosemary Miller, Treasurer Bob Cain, Laurie Cain, Brian Gray, Ken and Ruby Jenness, Deanna Keenan, Jane Malgeri, Richard Miller.

Community House is closed up for the winter. Many THANKS to Bob Cain and Brian Gray who open and close the building each year. A detailed list of closing instructions was developed by Bob and Laurie, and they will develop an additional instruction sheet for the circuit breaker box .

We held our first board meeting in April of 2013. We invited Deanna Keenan to join the committee, as Marilyn Gray had resigned after many years of service. We surveyed the building and noticed peeling paint, and the need for new rug in kitchen area. Bob Cain agreed to scrape and paint needed areas on the back of the building and kitchen steps. Rosemary Miller agreed to buy a rug and toe strips to place on kitchen steps for safety. Bob and Laurie agreed to continue buying supplies for the building. Brian Gray offered to clean the gutters. The Town provides lawn mowing. The water heater needed repair when the water was first turned on. We hired Wendy Gonyaw to do the opening cleaning. Circle of Friends volunteers helped by washing windows and cleaning out cupboards. Extra dishes were donated to the Circle for their Bazaar. New reservation forms and updated regulations were developed by Rosemary.

The Community House was used for the following events in 2013:

Two Seymour Lake Association @ \$75.

Two Morgan Historical Society @ \$75.

Two weddings = \$225.

One community meeting @\$75.

Circle of Friends borrowed tables and benches for their August Bazaar.

They give an annual donation of \$200.

Tables and chairs had one rental of \$64

CURRENT FEES:

Private individuals \$100 for the hall, plus \$50 kitchen use.

Community Organizations: Circle of Friends, Morgan Historical Society, Seymour Lake Association \$75 for hall and kitchen.

A new category this year: Morgan Community Public meeting: \$75, hall only.

Morgan Church has used Community House in the past at no charge, since we use their parking lot for most events. All events requesting parking must clear use of parking lot with Pastor of the Morgan Church.

We are grateful to the volunteers who keep the Community House functioning!



MORGAN TOWN SCHOOL DISTRICT

Board Report for 2013

We are once again happy to report that the children of our town are doing very well in the Derby Elementary School (DES). They are flourishing in their new environment and have adapted to the lengthened bus trips, new teachers, new students, and new building with great enthusiasm and success. Thank you very much to the volunteers, both parents and community members, for volunteering at the school this year and for your continued support.

The Morgan Board members, working closely with the Derby Board members, continue to be committed to providing a rich and vigorous academic program as well as access to all of the arts programs. We believe that the children of Morgan are getting just that at the Derby Elementary School. They are also getting well prepared for their years ahead at the junior high. The warm and inviting atmosphere at the school provides a healthy and safe learning environment for the children. Please see the Principal's report.

This year has included several meetings and a tremendous amount of work regarding the disposition of the building. The meetings have given community members the opportunity to listen and ask questions about this process, which has been very much a learning experience for everyone involved. As we are the first school in the district to be in this situation, figuring out the proper steps to follow have included a lot of discussions with the lawyer and many other people along the way.

These legal conversations have continued due to the Town Select Board declining the acceptance of the building/property, despite the school districts vote to do so. As the primary function and responsibility of the school board is to ensure proper education for the students there is an article in the warning asking for authorization to sell the building and property. This process will enlist the services of a realtor and once again we will learn how this process works and ensure that it is done fairly and correctly.

As always the Board appreciates all of the help and support that has been received from the Superintendent and the central office staff. They have done a great job and have been an integral part of helping us figure out the correct process and next steps for managing the property disposition this year. Thank you!!

Budget - The State of Vermont has requested an increase in the Homestead Education tax rate by seven cents per thousand dollars of home value for 2014. This is on top of the normal annual budget increases that occur. As the number of students has increased to 35 so has the cost of tuition. More students is a good thing! Special education costs have increased and there is also added expense for an alternative schooling option being used for one student.

Transportation costs are still pricey. Morgan's geography is very widespread. We run 2 buses to accommodate the needs of picking up and dropping off students directly at their homes and keeping the routes at an appropriate length of time. We are paying a high premium for this service but we believe it's worth it. We will continue to investigate ways to improve this.

Lastly the Board wants to sincerely thank the members of The E. Taylor Hatton building committee that worked very hard at explaining their findings to the community and making recommendations to the voters. The Board very much appreciates the time and effort they have put into this challenging task and thanks them all for their dedication to our school and for the time this took away from their families to help the community.

Respectfully Submitted,

The E. Taylor Hatton School Board
Kelly Paul, Chair
Danielle Blake, Vice-Chair
Tammy LaCourse, Secretary

Letter from the Principal 2013



Report to Morgan and Derby Residents,

I am deeply indebted to the watchful and knowledgeable school board members, Derby and now Morgan community members, for allowing me to work as teacher and principal for thirty-six years. I am profoundly appreciative of teachers, office staff, kitchen workers, bus drivers, paraeducators, administrators, nurse & guidance staff, and maintenance workers for finding countless unseen ways to deliver a compassionate and caring service for young children every day.

In the past 25 years the Vermont Education Department has issued a stream of accountability initiatives including: Basic Competencies, Public School Approval, School Quality Standards, Framework & Grade Expectations and currently the Common Core Standards. Teachers are now learning about the Smarter Balanced Assessment System (SBAC) which is replacing the NECAP based State reporting system. Just around the corner are individualized learning plans for every student. Morgan and Derby students now access web-based learning sites such as Kahn Academy and Derby typing club. Proving that students can learn at any time and from



North Country High School biology students help 2nd graders study the Clyde River.

anywhere, students leave written assignments at their Google doc accounts where teachers can interact and leave supportive comments. The School Board is committed to building technology infrastructure and internet capacity to support 'digital literacy' and a learning environment that within two years will make today's strategies unrecognizable.

While it is predictable that educational initiatives change every two or three years, certain qualities of staff members remain constant and transcend educational movements. In January, I asked staff members what quotations are important to them and guide their daily work. A sample of quotations 'valued by staff members'

reveal the enduring qualities of an educational experience at Derby Elementary School.

- *Believe you can make a difference. Believe there is always, always a way. Believe the best about others.*
- *Everything that can be counted does not necessarily count; everything that counts cannot necessarily be counted. – Albert Einstein*
- *Stop and smell the roses.*
- *Never deprive someone of HOPE, it may be all they have.*
- *Every day is a miracle if we choose to view it that way.*
- *Educating the mind without educating the heart is no education at all. – Aristotle*
- *The purpose of life is to live it, to taste experience to the utmost, to reach out eagerly and without fear, for newer and richer experience. – Eleanor Roosevelt*

Respectfully submitted,

Douglas Westin, Principal
January 16, 2014



Morgan and Derby 6th graders honored veterans at an assembly on November 7, 2013. Adults standing left to right, teachers Jeanne Beaudry and Carole Cargill, Representative Lynn Batchelor, Representative Loren Shaw, and teachers Jessica Sicotte and Emily Piller.

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MORGAN TOWN SCHOOL DISTRICT
Statement of Account Summary
JUNE 30, 2013

TOTAL FUND BALANCES JUNE 30, 2012	
GENERAL FUND	\$ 51,513
CAPITAL PROJECTS FUND	6,798
JANE GREY FUND	1,211
TOTAL FUND BALANCES JUNE 30, 2012.....	\$59,522
GENERAL FUND	
FUND BALANCE 7/01/2012.....	\$ 51,513
PRIOR YEAR ADJUSTMENTS	446
BEGINNING BALANCE.....	\$ 51,959
REVENUES & FUND TRANSFERS IN	
OPERATING REVENUES.....	\$590,947
TOTAL OPERATING REVENUES	\$590,947
FUND TRANSFERS IN	
FROM TUITION RESERVE FUND	\$ 18,454
TOTAL FUND TRANSFERS	\$ 18,454
TOTAL REVENUES & FUND TRANSFERS IN	\$609,401
EXPENDITURES AND FUND TRANSFERS OUT	
OPERATING EXPENDITURES.....	\$609,401
TOTAL OPERATING EXPENDITURES	\$609,401
FUND TRANSFERS OUT	
TO TUITION RESERVE FUND	\$ 51,959
TO FOOD SERVICE PROGRAM	-
TO DEBT SERVICE FUND	-
TOTAL FUND TRANSFERS OUT	\$ 51,959
TOTAL EXPENDITURES AND TRANSFERS OUT.....	\$661,360
NET BALANCE	\$(51,959)
GENERAL FUND BALANCE 6/30/2013	\$(0)
RESERVE FUND BALANCES	
CAPITAL PROJECTS FUND	
FUND BALANCE 7/01/2012.....	\$ -
TRANSFER FROM FUND BALANCE	51,959
EXPENDITURES (HEATING SYSTEM AND PAINTING)	(18,454)
FUND BALANCE 6/30/2013.....	\$ 33,505
CAPITAL PROJECTS FUND	
FUND BALANCE 7/01/2012.....	\$ 6,798
TRANSFER FROM FUND BALANCE	-
EXPENDITURES (HEATING SYSTEM AND PAINTING)	-
FUND BALANCE 6/30/2013.....	\$ 6,798
JANE GREY FUND	
FUND BALANCE 7/01/2012.....	\$ 1,211
TRANSFER TO GENERAL FUND	-
FUND BALANCE 6/30/2013.....	\$ 1,211
BALANCE IN RESERVE FUNDS	\$ 41,514



MORGAN TOWN SCHOOL DISTRICT

FY2015 Proposed Budget

	FY2013 Budget	FY2013 Actual	FY2014 Budget	FY2015 Proposed
REVENUES:				
LOCAL SOURCES				
Other Transp. Fees.....	\$ 0.00	(\$1,817.71)	\$ 0	\$ 0
Investment Earnings - Interest.....	(2,000.00)	(44.29)	(2,500)	(2,500)
INTEREST-TAN.....	0.00	(3,724.65)	0	0.00
INTEREST INCOME-MMKT.....	0.00	(545.10)	0	0
Other Revenues - Rentals.....	0.00	(260.00)	0	0
Bly Trust Fund Revenue.....	0.00	(399.51)	0	0
Sale of Capital Assets.....	0.00	(9,600.00)	0	0
Refund of Prior Year Expenditure.....	0.00	(6,962.62)	0	0
Fund Balance as A Revenue.....	0.00	0.00	0	0
Misc. Other Local Revenue.....	0.00	(372.60)	0	0
TOTAL Local Fund Revenues ...	(2,000.00)	(23,726.48)	(2,500)	(2,500)
REVENUES FROM SUB GRANTS				
Medicaid Sub Grant.....	(5,000.00)	0.00	0	0
TOTAL Sub Grants.....	(5,000.00)	0.00	0	0
REVENUES FROM STATE SOURCES				
Education Spending Grant.....	(489,277.00)	(506,278.00)	(506,100)	(580,020)
Small Schools Grant.....	0.00	0.00	0	0
State Aid for Transportation.....	(17,000.00)	(14,487.00)	(20,500)	(42,208)
Special Ed. - Mainstream Block Grant.....	(12,122.00)	(13,268.00)	(12,000)	(8,628)
Special Ed. Reimbursements - Intensive	(32,000.00)	(29,632.30)	(39,900)	(45,095)
SpEd Reimbursement-PY Intensive.....	0.00	0.00	0	0
Special Ed. - EEE.....	(4,000.00)	(3,555.00)	(5,000)	(3,949)
Total State Sources.....	(554,399.00)	(567,220.30)	(583,500)	(679,900)
FUND TRANSFERS				
Transfer from Reserve Account.....	0.00	(18,454.46)	0	0
Total Fund Transfers.....	0.00	(18,454.46)	0	0
TOTAL REVENUES.....	(\$561,399.00)	(\$609,401.24)	(\$586,000)	(\$682,400)



Bus loading time is 3:00 p.m.

MORGAN TOWN SCHOOL DISTRICT, 2014-2015 Proposed Budget continued ...

	FY2013 Budget	FY2013 Actual	FY2014 Budget	FY2015 Proposed
EXPENDITURES:				
1100 DIRECT INSTRUCTION				
Long Term Disability.....	\$ 0.00	\$ 195.68	\$ 0	\$ 0
Tuition.....	338,000.00	346,245.28	303,800	357,000
Tuition Turning Points.....	0.00	0.00	0	36,095
Tuition Turning Points Summer Services.....	0.00	0.00	0	7,000
Pre K Tuition.....	9,000.00	8,312.70	10,000	4,000
Total Direct Instruction.....	347,000.00	354,753.66	313,800	404,095
2321 OFFICE OF SUPERINTENDENT				
NCSU Assessment.....	14,922.00	14,922.00	15,999	13,951
Total Office of Superintendent.....	14,922.00	14,922.00	15,999	13,951
2405 ELECTED SCHOOL BOARD				
Salaries - Board.....	1,400.00	1,400.00	1,400	1,400
Unemployment.....	107.00	351.00	0	0
Contract Services - Board.....	0.00	294.59	141	141
Legal.....	250.00	780.00	250	250
Liability Insurance.....	1,610.00	97.04	500	250
Advertising.....	0.00	272.55	0	0
Dues.....	700.00	618.00	0	0
Other Board Expenses.....	410.00	7,194.86	500	500
Total Elected School Board.....	4,477.00	11,008.04	2,901	2,541
2520 FISCAL SERVICES				
Contracted Service.....	5,500.00	5,500.00	5,500	5,775
Interest Current Loans.....	3,000.00	3,034.94	3,000	3,500
Total Fiscal Services.....	8,500.00	8,534.94	8,500	9,275
2526 AUDIT SERVICES				
Audit Services.....	3,500.00	0.00	3,500	3,500
Total Audit Services.....	3,500.00	0.00	3,500	3,500
2600 OPERATIONS AND MAINTENANCE				
Contracted Serv.....	5,000.00	2,046.85	5,000	5,000
Water Testing.....	500.00	245.35	500	500
Rubbish Services.....	400.00	286.76	400	400
Property Ins.....	1,700.00	1,647.28	1,700	1,700
Telephone.....	150.00	1,272.82	150	150
Supplies.....	250.00	391.97	250	250
Electricity.....	5,000.00	4,766.71	5,000	5,000
Heating Oil.....	10,550.00	10,530.00	10,550	12,500
Total Operations & Maintenance ...	23,550.00	21,187.74	23,550	25,500
2620 CARE AND UPKEEP BUILDINGS				
Contract Services.....	1,000.00	0.00	1,000	1,000
Supplies.....	0.00	0.00	0	0
Total Care and Upkeep Buildings..	1,000.00	0.00	1,000	1,000
2630 CARE AND UPKEEP GROUNDS				
Lawn Care.....	1,200.00	2,010.00	1,200	1,200
Snow Removal.....	1,000.00	435.00	1,000	1,000
Contract Services.....	500.00	0.00	500	500
Supplies.....	500.00	0.00	500	500
Total Care and Upkeep Grounds ...	3,200.00	2,445.00	3,200	3,200

MORGAN TOWN SCHOOL DISTRICT, 2014-2015 Proposed Budget continued ...

	FY2013	FY2013	FY2014	FY2015
	Budget	Actual	Budget	Proposed
2640 Care and Upkeep Equipment				
Contract Services	500.00	0.00	500	0
Equipment	500.00	0.00	500	0
Total Care and Upkeep Equipment.	1,000.00	0.00	1,000	0
2711 TRANSPORTATION				
Salaries.....	14,621.00	0.00	0	0
Substitutes.....	0.00	0.00	0	0
FICA	1,119.00	0.00	0	0
Life Insurance.....	558.00	0.00	0	0
Workers Comp.....	822.00	444.06	0	0
Unemployment	127.00	0.00	0	0
Long Term Disability	0.00	9.38	0	0
Contract Services	2,000.00	74,027.31	75,000	77,000
Bus Lease.....	13,100.00	13,055.59	14,600	12,700
Bus Insurance.....	400.00	373.24	0	389
Supplies.....	0.00	0.00	0	0
Misc. Expenses	275.00	900.00	0	0
Total Transportation	33,022.00	88,809.58	89,600	90,089
2740 VEHICLE EXPENSES				
Contracted Services	0.00	5,187.96	2,000	3,000
Repair Parts.....	0.00	88.19	0	0
Supplies.....	0.00	243.57	0	0
Diesel Fuel.....	7,500.00	7,562.40	7,500	7,500
Total Vehicle Expenses	7,500.00	13,082.12	9,500	10,500
5000 Debt Services				
INTEREST-TAN.....	0.00	0.00	0	0
Fund Transfers	0.00	0.00	0	0
Total Debt Services.....	0.00	0.00	0	0
1200 SPECIAL PROGRAMS				
Purchased & Technical Services	75,000.00	76,607.67	70,000	95,000
Total Special Programs	75,000.00	76,607.67	70,000	95,000
1212 EEE				
EEE Local.....	14,500.00	14,495.49	15,700	19,800
ECP State/Federal.....	5,028.00	3,555.00	5,100	3,949
Total EEE	19,528.00	18,050.49	20,800	23,749
2150 SPEECH/AUDIOLOGY SERVICES				
Contract Services - SLP	8,600.00	0.00	17,600	0
Total Speech/Audiology Services ..	8,600.00	0.00	17,600	0
2160 OCCUPATIONAL THERAPY				
Purchased & Technical Services	6,400.00	0.00	5,050	0
Total 2160 Occupational Therapy..	6,400.00	0.00	5,050	0
2170 PHYSICAL THERAPY				
Purchased & Technical Services	4,200.00	0.00	4,200	0
Total Physical Therapy	4,200.00	0.00	4,200	0
TOTAL EXPENDITURES	\$561,399.00	\$609,401.24	\$586,000	\$682,400
TOTAL REVENUES	(\$561,399.00)	(\$609,401.24)	(\$586,000)	(\$682,400)
	\$0.00	\$0.00	\$0	\$0

ELEMENTARY SCHOOL ENROLLMENT

Grade	Pre-K	K	1 st	2 nd	3 rd	4 th	5 th	6 th	Total
Girls	1	3	2	6	1	3	1	5	22
Boys	0	1	1	3	0	5	1	5	16
School Total	1	4	3	9	1	8	2	10	38

North Country Union Junior High School (students from Morgan) as of 10/15/12

	Grade 7	Grade 8	Total
Girls	0	2	2
Boys	1	4	5
Total	1	6	7

North Country Union High School (students from Morgan) as of 10/15/12.

	Grade 9	Grade 10	Grade 11	Grade 12	Total
Girls	4	3	5	2	17
Boys	6	3	4	6	19
Total	10	6	9	8	36



Pauline Broe & Kelly Paul visit at the summer school carnival.



PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES
ONLY

District: Morgan County: Orleans		T131 North Country		Statutory calculation. See note at bottom of page.		Recommended homestead rate from Tax Commissioner. See note at bottom of page.	
				9,382		1.01	
Expenditures		FY2012	FY2013	FY2014	FY2015		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$693,791	\$561,400	\$586,000	\$682,400	1.	
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	+	-	-	-	2.	
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.	
4.	Act 68 locally adopted or warned budget	\$693,791	\$561,400	\$586,000	\$682,400	4.	
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	+	-	-	-	5.	
6.	<i>plus</i> Prior year deficit repayment of deficit	+	-	-	-	6.	
7.	Gross Act 68 Budget	\$693,791	\$561,400	\$586,000	\$682,400	7.	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.	
Revenues							
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$174,987	\$55,122	\$59,400	\$102,380	10.	
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-	11.	
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	+	-	-	-	12.	
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.	
14.	Total local revenues	\$174,987	\$55,122	\$59,400	\$102,380	14.	
15.	Education Spending	\$518,804	\$506,278	\$526,600	\$580,020	15.	
16.	Equalized Pupils (Act 130 count is by school district)	38.10	36.02	35.09	37.14	16.	
17.	Education Spending per Equalized Pupil	\$13,616.90	\$14,055.47	\$15,007.12	\$15,617	17.	
18.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.	
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	19.	
20.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.	
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.	
22.	<i>minus</i> Estimated costs of new students after census period	-	-	-	-	22.	
23.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	Exempt	-	23.	
24.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	24.	
25.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	+	-	-	-	25.	
26.	Per pupil figure used for calculating District Adjustment	\$13,617	\$14,055	\$15,007	\$15,617	26.	
27.	District spending adjustment (minimum of 100%) (\$15,617 / \$9,382)	159.374% <i>based on \$8,544</i>	161.131% <i>based on \$8,793</i>	163.994% <i>based on \$9,351</i>	166.456% <i>based on \$9,392</i>	27.	
Prorating the local tax rate							
28.	Anticipated district equalized homestead tax rate to be prorated (166.456% x \$1.01)	\$1.3866 <i>based on \$0.87</i>	\$1.4341 <i>based on \$0.89</i>	\$1.5415 <i>based on \$0.94</i>	\$1.6812 <i>based on \$1.010</i>	28.	
29.	Percent of Morgan equalized pupils not in a union school district	41.330%	40.290%	40.680%	42.85%	29.	
30.	Portion of district eq homestead rate to be assessed by town (42.850% x \$1.68)	\$0.5731	\$0.5778	\$0.6271	\$0.7204	30.	
31.	Common Level of Appraisal (CLA)	102.14%	112.18%	104.73%	99.64%	31.	
32.	Portion of actual district homestead rate to be assessed by town (\$0.720 / 99.64%)	\$0.5611 <i>based on \$0.860</i>	\$0.5151 <i>based on \$0.87</i>	\$0.5988 <i>based on \$0.94</i>	\$0.7230 <i>based on \$1.01</i>	32.	
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
33.	Anticipated income cap percent to be prorated (166.456% x 1.84%)	2.87% <i>based on 1.84%</i>	2.90% <i>based on 1.86%</i>	2.95% <i>based on 1.89%</i>	3.06% <i>based on 1.94%</i>	33.	
34.	Portion of district income cap percent applied by State (42.850% x 3.06%)	1.19% <i>based on 1.80%</i>	1.17% <i>based on 1.80%</i>	1.20% <i>based on 1.80%</i>	1.31% <i>based on 1.84%</i>	34.	
35.	Percent of equalized pupils at North Country Jr UHSD	17.84%	16.94%	14.66%	14.14%	35.	
36.	Percent of equalized pupils at North Country Sr UHSD	40.83%	42.77%	-	43.01%	36.	
<div>- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.</div> <div>- Final figures will be set by the Legislature during the legislative session and approved by the Governor.</div> <div>- The base income percentage cap is 1.84%.</div>							

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.84%.

DOESchool Finance03 10/26/13

Prior Years Comparison

G:\Btore Jan 19\BUDGET 2015\FY2015\State Information\Ed Spending\School File PriorYrsLEA

A BUDGET MESSAGE
FROM THE SUPERINTENDENT

Dear Community Members:

Our schools are moving forward, and we are fortunate to have a community that has supported quality education in the North Country Supervisory Union (NCSU) for many years. We have representatives from our community who spend countless hours as stewards of our schools. Their work shows that they truly have our students and taxpayers' best interest when making decisions about our schools.

Over a year ago invitations went out to all of our interest groups to come together and develop a plan for the future of our schools. In October 2013 the Supervisory Union Board approved a Strategic Plan which spans 2013 thru 2018. This plan includes the following:

1. Goal 1 Equity and Innovation: By 2018 all NCSU students will have equal opportunity to participate in Pre-K thru 12 programs that prepare them for career and college pathways.

- Provide all students high quality public pre-Kindergarten for all three-, four- and five-year olds.
- Provide high quality middle grades (6-7-8) experiences that reflect best practices in middle level education.
- With uniformity, integrity, and rigor implement instructional practices, curriculum, and assessment systems Pre-K to 12, that will prepare all students to meet the Common Core State Standards.
- Create Personal Learning Plans for all seventh and ninth grade students by 2015.
- Implement a Multi-Tiered System of Support for all students to help them learn and meet and exceed the standards.
- Implement instructional practices, curriculum, and assessments that prepare all students, pre-k to 12, to meet the National Education Technology Standards.

2. Goal 2 Community: By 2016, NCSU schools will partner with families and communities to support students in their educational pursuits.

- Provide meaningful, authentic opportunities for community members to interact with schools.
- Implement models and methods to facilitate increased reciprocal communication and decision-making.

These initiatives will certainly present challenges, but they are necessary to prepare our students for career and college pathways. Action Plans are under development and discussions will begin in March. Some challenges include: 1) providing access to Pre-K Education to improve academic performance, 2) addressing inequities in our middle grade education programs throughout the Union, 3) providing adequate broadband technology where all students and staff have access to online resources to do their work and enhance their learning experiences, 4) implementing the national curriculum standards, known as the Common Core, at all grade levels. To address these challenges we may need to expand, renovate and modernize our schools to provide an appropriate learning environment for students.

We are also discussing the possibility in future years to change our grade configuration to Pre-5, 6-8 and 9-12. A state funded study has been underway for over a year and the report will be released in the coming months. This work will continue through the next 3-5 years, and I will make sure that you are informed of progress in each of these areas. Together we will meet these challenges.

In regard to the 2014-15 schools' budgets, total budget spending is up 2.59%. NCSU 2013-14 enrollment dropped 12 students from October 1, 2012 to 2013. Projected enrollment for the next school year is 2,727. Our students who are affected by poverty have increased 5% this year to 58%. At the same time, students with special needs requiring additional services have increased to 24% of our student population.

Regardless of the challenges, we are committed to our mission:

Our mission: To educate students to become effective communicators, problem solvers, reflective thinkers, ethical productive citizens, and life-long learners while embracing their diversity. -November 2008

Our vision: The communities of NCSU will provide access to a responsive, student-centered education that fosters academic, civic, personal and cultural growth to all students. Their work will be supported by a community of learners including peers, teachers, families, and community members who share a belief that there are no limits to the achievement and success of all learners. -October 2013

Our message is clear; during this and coming years all administrators, staff and board members must work together to closely manage and share costs, while providing a quality education for our students. As challenges in operating schools continue to mount, we cannot lose sight of our purpose. Student achievement in academics, arts, and physical fitness cannot be compromised.

To be successful in our mission, our schools need your support by investing in our education programs. Community trust in our work is extremely important to us. I welcome you to become involved with your school(s) and be a part of your child's or grandchild's education experience. North Country Schools will be better able to prepare our students for a diverse and ever changing world with your support.

Please plan to attend your Town Meeting and vote.

Thank you for your support,



Robert W. Kern, Ed.D.
Superintendent

**NORTH COUNTRY SUPERVISORY UNION
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE-GOVERNMENTAL
FUND FOR THE YEAR ENDED JUNE 30, 2013**

AUDITED

General Fund

Revenues	
Assessments	\$ 891,970
Investment Income	10,738
Service Income.....	1,111,614
Refunds & Reimbursements.....	186,627
Federal	4,411,544
State	1,462,999
Other Grant & Miscellaneous	181,163
State On-behalf Payment	211,225
Total revenues	\$8,467,880
Expenditures	
Office of the Superintendent.....	\$ 370,192
Instructional services	
Direct Services	1,301,315
Student Support Services	2,605,684
Area Administration.....	746,830
Building Operations & Maintenance	309,362
Bookkeeping Services	517,529
School Districts.....	2,634,129
State On-behalf Payment	211,225
Total expenditures	\$8,696,266
Excess (deficiency) of Revenues over	
(under) Expenditures	\$ (228,386)
Net Change in Fund Balance.....	\$ (228,386)
Fund Balance - Beginning - July 1, 2012.	\$1,760,022
Fund Balance - Ending - June 30, 2013...	\$1,531,636

NORTH COUNTRY SUPERVISORY UNION
NCSU 2015 Board Approved Budget

Adopted Budget Budget
FY 2014 FY2015

Account Number / Description

GENERAL FUND

INTEREST INCOME-CASH ACCOUNT.....	\$ (3,000)	\$ (3,000)
INTEREST INCOME-MONEY MARKET	(10,000)	(6,800)
MISC REVENUE	-	-
COPYING REIMBURSEMENT	-	(100)
FUND BALANCE AS REVENUE.....	(25,000)	(25,000)
TELEPHONE REIMBURSEMENT	(2,500)	-
BOOKKEEPING REIMBURSEMENT.....	-	(15,000)
INDIRECT COST REVENUE	-	(15,000)
ASSESSMENTS.....	(956,354)	(1,066,100)
TOTAL REVENUE.....	(996,470)	(1,117,000)

ATTENDANCE SERVICE

SALARY ATTENDANCE OFFICER.....	3,000	1,000
F.I.C.A.	230	75
W COMP	17	5
UNEMPLOYMENT	39	-
TRAVEL.....	200	75
TOTAL ATTENDANCE SERVICE.....	3,486	1,155

IMPROVEMENT OF INSTRUCTION SERVICES

SP PROJECTS P SERV	10,000	10,000
SP PROJECTS PRINCIPAL MENTORING	-	14,000
P.SERV.-STRATEGIC PLANNING	-	-
SP PROJECTS STUDENT INS	-	-
SP PROJECTS SUPPLIES	2,500	4,000
SPEC.PROJ.-FOOD	2,500	3,500
SPEC.PROJ.-BOOKS	-	-
SPEC PROJ SOFTWARE	-	-
TOTAL Improvement of Instruction Services...	15,000	31,500

CURRICULUM DEVELOPMENT

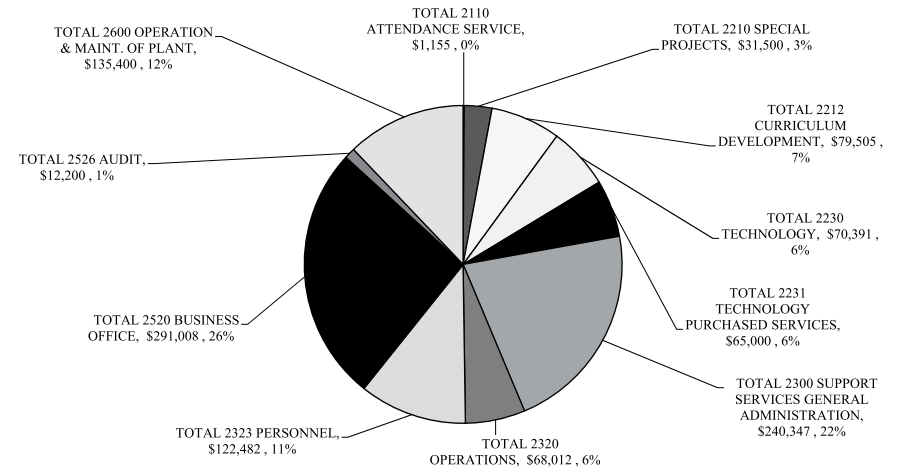
DIRECTOR OF CURRICULUM SALARY	37,584	38,711
WAGES CURRICULUM ADM ASST	13,575	13,982
BCBS	15,853	17,121
FICA	3,923	4,032
LIFE INSURANCE	19	75
MUNICIPAL RETIREMENT	685	699
WORKERS COMP	266	270
UNEMPLOYMENT	36	40
TUITION	774	770
DENTAL	258	360
LTD	197	200

	Adopted Budget	Budget
	FY 2014	FY2015
Curriculum Development con't.		
PROFESSIONAL DEVELOPMENT	753	750
TRAVEL	645	645
SUPPLIES	600	600
EQUIPMENT	500	500
CONF & DUES	750	750
TOTAL CURRICULUM DEVELOPMENT	76,418	79,505
TECHNOLOGY		
DIRECTOR OF TECHNOLOGY	21,769	22,422
COMPUTER NETWORK ADMINISTRATOR	10,000	10,300
COMPUTER SUPPORT TECHNICIAN	7,000	7,200
BCBS	8,446	9,120
FICA	2,966	3,054
LIFE INSURANCE	120	150
MUNICIPAL RETIREMENT	1,938	2,640
WORKERS COMP	221	250
UNEMPLOYMENT	100	100
TUITION	660	660
DENTAL	240	240
LTD	155	155
TRAVEL	700	700
ROOMS & MEALS	400	400
SUPPLIES	500	500
SOFTWARE	1,000	4,500
EQUIPMENT	500	7,000
DUES & FEES	350	1,000
TOTAL TECHNOLOGY.....	57,065	70,391
TECHNOLOGY PURCHASED SERVICES		
PURCHASED TECH SERVICE CONTRACT.....	112,500	65,000
TOTAL Technology Purchased Services.....	112,500	65,000
SUPPORT SERVICES - GENERAL ADMIN		
ADMIN ASSISTANT WAGES OT	500	-
ANNUITY-SUPT	10,000	10,000
SUP'T SALARY	107,312	106,793
ADMIN ASST / RECEPTIONIST WAGES	60,945	62,773
BCBS	29,129	31,459
FICA	12,872	12,972
LIFE INSURANCE	90	190
MUNICIPAL RETIREMENT	3,047	3,050
WORK COMP	1,050	1,050
UNEMPLOYMENT	330	330
DENTAL	600	600
LTD	638	630
LODGING & MEALS	2,000	2,000

	Adopted Budget	Budget
	FY 2014	FY2015
Support Services - General Admin. con't.		
TRAVEL	3,000	3,000
VSA DUES	4,200	4,500
PROF DEVELOPMENT-ADMIN ASST	200	200
PROF DEVELOPMENT	800	800
TOTAL Support Services - General Admin.....	236,712	240,347
MISC ADMIN COSTS		
LEGAL MISC TOWNS	250	2,500
LEASING ADS SYSTEM	5,000	2,800
STORAGE PURCHASE SERVICE	700	700
LEGAL SERVICES	2,000	2,000
STIPEND TREASURER'S	1,500	1,000
EQUIP MAINT	2,000	2,000
PHONE EQUIP MAINT	500	2,162
MACHINE LEASES & RENTALS	12,000	8,500
CONSOLIDATED INSURANCE	8,500	9,000
TELEPHONE	7,000	6,500
POSTAGE	12,500	10,500
INTERNET	5,000	1,600
MISC TOWNS ADVERTISING	200	250
ADVERTISING	500	2,000
MISC FOOD MEETINGS	1,000	1,000
MISC TOWN INVOICES	250	500
OFFICE SUPPLIES	10,000	8,000
BOOKS	500	500
SOFTWARE	2,500	-
EQUIPMENT	2,500	2,500
COMPUTER EQUIPMENT	7,000	-
PHONE SYSTEM EQUIPMENT	2,000	1,000
FURNITURE	2,500	2,500
MISCELLANEOUS	500	500
TOTAL MISC ADMIN COSTS.....	86,400	68,012
PERSONNEL		
PERSONNEL WAGES	35,600	70,211
PERSONNEL BCBS	18,361	37,459
PERSONNEL FICA	2,723	5,371
PERSONNEL LIFE INS	160	45
PERSONNEL RETIREMENT	1,780	3,598
PERSONNEL WORKERS COMP	203	350
PERSONNEL UNEMPLOYMENT	100	200
PERSONNEL TUITION	-	3,450
PERSONNEL DENTAL	360	648
PERSONNEL LTD	130	300
PERSONNEL PURCH SERVICE ADS PD	500	500

	Adopted Budget	Budget
	FY 2014	FY2016
Personnel con't.		
PERSONNEL TRAVEL	100	100
PERSONNEL CONF/DUES	250	250
TOTAL PERSONNEL.....	60,267	122,482
BUSINESS OFFICE		
SALARY DIRECTOR BUSINESS	71,158	73,293
SALARY STAFF ACCOUNTANT	-	40,000
FINANCE ASSISTANTS	47,159	48,575
BUSINESS ADM ASST WAGES	25,376	26,137
WAGES COURIER	600	600
BUSINESS OFFICE BC/BS	46,833	65,246
BUSINESS OFFICE FICA	10,993	14,382
BUSINESS OFFICE LIFE INS	140	230
BUSINESS OFFICE RETIREMENT	8,500	8,500
BUSINESS OFFICE WORKERS COMP	900	900
BUSINESS OFFICE UNEMPLOYMENT	675	675
BUSINESS OFFICE DENTAL	722	720
BUSINESS OFFICE LTD	516	500
BUSINESS OFFICE PURCHASE SERVICE	3,500	3,500
BUSINESS OFFICE TRAVEL	2,600	5,000
BUSINESS OFFICE ROOMS & MEALS	1,400	1,400
BUSINESS OFFICE SUPPLIES	-	-
BUSINESS OFFICE BOOKS	-	-
BUSINESS OFFICE EQUIPMENT	-	-
BUSINESS OFFICE DUES & FEES	350	350
BUSINESS OFFICE PROF DEV	1,000	1,000
TOTAL 2520 BUSINESS OFFICE	222,422	291,008
AUDIT		
AUDIT NCSU.....	10,000	12,200
TOTAL AUDIT	10,000	12,200
OPERATION & MAINT. OF PLANT		
WAGES CUSTODIAN	4,300	5,000
FICA	329	-
WCOMP	30	-
OPERATION AND MAINT P SERV	-	1,500
CUSTODIAN P SERV	-	1,000
STORAGE RUBBISH REMOVAL	-	3,900
REPAIRS & MAINT OFFICE	-	-
OFFICE RENTAL	110,000	124,000
STORAGE RENTAL SPACE	525	-
ADVERTISING	-	-
CUSTODIAL SUPPLIES	1,400	-
TOTAL OPERATION & MAINT. OF PLANT	116,584	135,400
TOTAL GENERAL FUND	\$996,854	\$1,117,000

NORTH COUNTRY SUPERVISORY UNION FY2015 BUDGET



Morgan Historical Society Report

March 24, 1807: At Morgan's first Town Meeting, it was voted the "the hemlock tree at the fork of the road that leads to Brownington and Navy shall be the place to put up notifications and warnings of said Town of Morgan.

Many of our activities are still posted in a similar manner at the four corners.

For 2012, the historical society held:

Spring Ham Dinner.

Annual Meeting.

Circle of Friends meeting-exploring its 1898 origins.

Fall Pot Luck dinner – exhibiting Corner Store photos & ledgers.

We are continuing our efforts to update the Morgan history book – specifically 1976 to present day. Your input, stories, photographs, or suggestions will be appreciated. Please contact us with any information you would like to see included.

We are grateful to the Burns family for their donation of approximately ¼ acre of land to the Historical Society.

We have received some exceptional donations from our past this year and look forward to sharing them with you next summer...on a Monday morning, Wednesday afternoon, or by appointment.

We sincerely appreciate assistance from the Town of Morgan to enable us to preserve our history and to honor those from our past.

Our Board members are:

Maryanne Beaupre, Judith Fuller, Brian Gray, Marilyn Gray, David Hockensmith, Ruby Jenness, Richard Lafor, Anthony Lazzara, Beverly May, Rosemary Miller, Sue Swenson, Barbara Whitehill, and Kenneth Whitehill.

Respectfully,

Beverly May

President (802-723-5907)



Executive Committee Report

The NEKWMD finished 2013 in solid financial condition. Recycling markets were fair to good throughout the year. Stronger than expected revenues for recycling, scrap metal, and the surcharge on trash allowed us to end the year with a surplus of \$49,302.46. Spending for the year was \$7,014 more than budgeted, while revenues exceeded projections by over \$56,317. The sale of recyclables generated \$158,072 in revenues for 2013. That figure represents approximately 25% of the 2013 budget. While strong recycling markets were responsible for some of the excess revenue, surcharge revenues exceeded projections by \$38,069.

The NEKWMD is entering 2014 with a proposed budget of \$694,978 - an increase of 2.2%. However, due to the addition of several towns over the last 2 years, the surcharge on non-recycled waste (trash) will drop \$0.55 per ton to \$22.00 per ton in 2014. Our surcharge on trash remains just below the State average.

The District welcomed the town of Topsham in 2013. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The Vermont legislature passed Act 148 early in 2012. This piece of legislation includes, among other things, mandatory pay-as-you-throw for trash disposal and phased-in landfill bans for certain recyclables, leaf and yard wastes, and source separated organics. In 2014 the NEKWMD will be looking to assist our members in complying with the provisions of Act 148, strengthen outreach to businesses and seasonal residents, and promote greater participation in recycling programs throughout the Northeast Kingdom.

The NEKWMD was staffed by nine full-time and two part-time employees in 2013. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since fees for NEKWMD membership (the surcharge on trash of \$22.00/ton) are based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

The 50,500 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT

Proposed Budget - 2014



	2013 Budget	2013 Actual	2014 Proposed	% Chng.
ADMINISTRATION EXPENSES				
Advertising.....	\$ 750.00	\$ 1,703.90	\$ 1,000.00	33%
Audit -- Financial.....	3,200.00	6,700.00	3,400.00	6%
Audit -- Waste Haulers.....	5,000.00	5,766.50	6,000.00	20%
Bank Charges.....	50.00	49.57	0.00	-100%
Books & Subscriptions.....	125.00	0.00	125.00	0%
Cleaning.....	1,680.00	1,800.00	1,700.00	1%
Copier.....	1,550.00	1,285.99	2,000.00	29%
Dues/Permits/Fees/Penalties	2,500.00	3,049.84	2,700.00	8%
Heating Fuel	2,000.00	866.94	2,000.00	0%
Liability & Casualty & Emp. Prac.	13,000.00	16,845.00	14,621.00	12%
Planning.....	2,000.00	0.00	5,000.00	150%
Legal Fees.....	1,000.00	5,815.59	6,000.00	500%
Postage.....	2,100.00	2,211.18	1,500.00	-29%
Office Supplies.....	2,500.00	4,807.26	2,500.00	0%
Telephone - Office	3,300.00	2,770.78	3,000.00	-9%
Water/Sewer	1,900.00	946.47	1,500.00	-21%
TOTAL ADMINISTRATION	42,655.00	54,619.02	53,046.00	24%
BUILDING EXPENSES				
Improvements.....	1,500.00	0.00	1,500.00	0%
Electricity	8,500.00	7,217.71	8,500.00	0%
Maintenance	3,000.00	650.97	2,000.00	-33%
Misc. Supplies.....	1,000.00	269.95	1,000.00	0%
Trash Removal	2,200.00	1,909.92	2,000.00	-9%
TOTAL BUILDING	16,200.00	10,048.55	15,000.00	-7%
EQUIPMENT EXPENSES				
Purchases.....	1,000.00	45.00	1,000.00	0%
Baler Repairs.....	8,000.00	11,190.61	8,000.00	0%
Baler Supplies.....	7,000.00	5,908.01	7,000.00	0%
Forklift Fuel	2,500.00	2,917.19	2,500.00	0%
Forklift Repairs.....	7,000.00	4,267.82	6,000.00	-14%
Miscellaneous Equipment Repairs ..	1,000.00	3,566.00	1,000.00	0%
Skidsteer Fuel.....	1,000.00	1,440.08	2,000.00	100%
Skidsteer Repairs	2,000.00	68.57	2,000.00	0%
Warehouse Supplies.....	1,500.00	2,196.63	2,000.00	33%
Trucks--Diesel.....	28,000.00	33,038.04	33,200.00	19%
Trucks--Repairs	7,000.00	7,105.71	7,000.00	0%
TOTAL EQUIPMENT	66,000.00	71,743.66	71,700.00	9%
PERSONNEL				
Gross Wages	300,000.00	297,036.30	311,606.00	4%
Overtime Wages--Warehouse	4,000.00	3,677.96	5,000.00	25%
Fica (Employer Match).....	18,335.00	18,557.43	19,010.00	4%
Medi (Employer Match).....	4,288.00	4,339.87	4,446.00	4%
State Unemployment Insurance	10,000.00	11,629.44	11,200.00	12%

	2013 Budget	2013 Actual	2014 Proposed	% Chng.
VMERS (Retirement)	13,900.00	13,837.31	14,940.00	7%
Workman's Compensation Insurance	12,000.00	15,909.00	13,500.00	13%
Health Insurance/Health Savings	89,000.00	76,135.35	80,000.00	-10%
Mileage - Employee	5,000.00	5,636.40	6,300.00	26%
Mileage- Supervisor's	4,000.00	5,908.11	5,500.00	38%
Personnel Equipment	500.00	103.29	500.00	0%
Training.....	\$1,000.00	424.00	1,000.00	0%
Travel.....	200.00	34.62	200.00	0%
TOTAL PERSONNEL.....	462,223.00	453,229.08	473,202.00	2%
PROGRAMS EXPENSES				
Advertising.....	3,000.00	2,621.96	3,300.00	10%
Permits & Fees	300.00	0.00	0.00	-100%
Composting.....	14,500.00	17,595.91	7,000.00	-52%
Composter/Bin	0.00	0.00	7,000.00	
Education Outreach	12,000.00	6,547.00	14,230.00	19%
Electronics Recycling.....	0.00	0.00	0.00	
Hazmat Disposal.....	28,000.00	36,508.24	20,000.00	-29%
Hazmat Supplies.....	8,000.00	8,599.00	6,000.00	-25%
Special Collections	4,000.00	1,323.81	1,500.00	-63%
Tire Disposal.....	11,000.00	12,055.90	11,000.00	0%
TOTAL PROGRAMS.....	80,800.00	85,251.82	70,030.00	-13%
SUB-TOTAL	667,878.00	674,892.13	682,978.00	2%
DEBT REDUCTION PAYMENTS				
Interest				
Principal				
TOTAL DEBT REDUCTION				
CAPITAL FUND				
Capital Improvement Fund	12,000.00	12,000.00	12,000.00	0%
TOTAL CAPITAL FUND.....	12,000.00	12,000.00	12,000.00	0%
TOTAL NEK EXPENSES.....	\$679,878.00	\$686,892.13	\$694,978.00	2%
REVENUES				
Grants--St of VT.....	\$ 49,000.00	\$ 47,067.00	\$ 55,000.00	12%
Hauling--Recycling Pick-ups.....	2,000.00	2,579.90	3,000.00	50%
Hazardous Waste (CEG Fees)	3,500.00	3,542.52	2,000.00	-43%
Interest Income	0.00	25.62	0.00	
Miscellaneous Income	2,000.00	124.20	0.00	-100%
Program Sales--Composter/Bins	1,000.00	96.00	1,000.00	0%
Programs- Oil Filter Program.....	500.00	275.00	500.00	0%
Sale of Recyclables	137,000.00	158,072.36	145,000.00	6%
Compost Income.....	1,000.00	947.30	1,000.00	0%
Electronics Income	7,778.00	8,554.08	10,000.00	29%
Scrap Metal Income.....	22,100.00	25,229.10	22,500.00	2%
Battery Income.....	3,500.00	2,362.00	3,000.00	-14%
Tire Income.....	14,500.00	13,250.90	14,500.00	0%
Surcharge--Waste Haulers	436,000.00	474,068.61	437,478.00	0%
TOTAL NEK REVENUES.....	\$679,878.00	\$736,194.59	\$694,978.00	2%

Vital Records

JANUARY 1, 2012 TO DECEMBER 31, 2013

BIRTHS

NAME	DATE	PARENT	PARENT
Morrison, Storie Elizabeth	01-18-12	Douglas Adam Morrison	Tricia Marie Morrison
Scelza, Allayna Rae Lynn	01-31-12	Jeffrey Adam Scelza	Jessica Lynn Ann Welch
Griffin, Madalyn Rose	04-08-12	Tiffany Renee Guyer	
Fillmore, Emma Olivia	08-12-12	Eric Lee Fillmore	Karen Beth Fillmore
Dutton-Byrd, Colton Charles	09-01-12	John Scott Byrd	Cheryl Ann Dutton
Bergh, Sky Louise	10-06-12	Matthew James White	Brianna Louise Bergh
Hebert, Dustin Joseph	11-29-12	Tony Joseph Hebert	Jennifer Jo Hartson

MARRIAGES

SPOUSE	DATE	SPOUSE
Guity, Elbin Nicolas	04-03-2012	Urbano, Elizabeth Doris
Desautels, Richard J	05-08-2012	Lamarche, Carrie Lee
Pierce, Ernest F	07-21-2012	Duffy, Pamela A
Morse, Nicholas Francis	07-28-2012	Lefebvre, Erin Marie
Scott, Sean Robert	08-04-2012	Webster, Stephanie Paulette
Guyer, Robert Thomas SR	08-04-2012	Dubois, Meghan Susanne

DEATHS

NAME	AGE	DATE
Durgin, Rachel A	64	04-07-2012
Mason, Kenneth	69	04-24-2012
Gonyaw, Ronald W	87	04-25-2012
Curtis, Grace	92	06-24-2012
Flynn, Lucille E	76	07-14-2012
Holland, Earl S JR	73	08-05-2012
Wheeler, Kil S	53	10-15-2012



Orleans County Sheriff's Department

2014 REPORT – TOWN OF MORGAN

The Orleans County Sheriff's Department provided 208.25 hours of patrol services to the Town of Morgan during 2013. The enclosed chart breaks down the total incidents, total arrests and traffic violations.

A monthly breakdown of services provided by the Sheriff's Department is available to you through your Town Clerk or from the Sheriff's Department.

The year 2013 has once again seen many changes and upgrades to the Orleans County Sheriff's Department. From February to May, 2013 Deputy Tyler Jacobs attended the Vermont Police Academy's full-time training program. Deputy Jacobs was hired to fill a vacancy in the patrol division and we welcome him aboard. Two other deputies also received certification as Field Training Officers. Deputies Jonathan MacFarlane and Kyle Ingalls attended the one week training to become Vermont Criminal Justice Training Council certified Field Training Officers. This allows them to "mentor" new deputies and provide the requisite training hours required by the council for certification as a law enforcement officer.

As in years past, the department has been the recipient of several grants from the Governor's Highway Safety Council for targeted enforcement activities as well for new and updated equipment. We have received limited grant funds for targeted speed, accident, and DUI patrols. In the spring of 2013 the department received a "DataMaster" DUI breath testing device from the Vermont Forensic Laboratory – Alcohol Services Division. This enables deputies to process DUI suspects at our own office without relying on another agencies' equipment. Two deputies are trained in the setup and management of the device.

The fall of 2013 saw a major upgrade to the department's radio communication system. Through multiple grants from the Homeland Security Division of Vermont Emergency Management and through the Vermont Communications Board the entire system was moved from analog to digital, a big step in the radio communication world! Our mountaintop repeater on Jay Peak, all of the mobile radios, and our base station console were included in this upgrade. This is a project that was started several years ago for radio interoperability among area agencies and we were proud to see it come to fruition in 2013.

In December, 2013, the sheriff's department celebrated the 6th anniversary of "Operation Santa". This program challenges area law enforcement and public safety agencies to help provide Christmas gifts to area schoolchildren. We also received generous support from many local area businesses. Thank you! We are proud to report that for the first time, in 2013, we were able to include the area high schools as well as every elementary school in Orleans County! The program helped bring a happy holiday season to over 175 school children.

As 2014 rolls around we continue to see increases. As in years past we have experienced an increase in medical insurance premiums. I am requesting a 3% increase for 2014. This will also help cover the increases in fuel, office administration, and vehicle/professional insurance. The rate increase amounts to approximately \$1.29 per contract hour.

Respectfully Submitted,
Kirk J. Martin, Sheriff

TOWN OF MORGAN
Total Law Incident Report – 2013



Nature of Incident	Total Incidents
Agency Assist	2
Animal Complaint	1
Animal Problem	1
Burglary	1
Camp Check.....	1
Directed Patrol.....	10
Lockout.....	1
Motor Vehicle Complaint.....	4
Restraining Order	1
Traffiz Hazard	2
Traffic Violation	1
Unlawful Mischief.....	1
VIN Number Inspection	1
Total Incidents for Town of Morgan	27

Total Arrest Report - 2013

Driving While License Suspended.....	1
Total Arrests for Town of Morgan.....	1

Total Traffic Violation Report - 2013

Total Traffic Tickets	4
Total Warnings.....	21
Total Monetary Amount of Tickets.....	\$1,056.00



Minutes of Annual Town & School Meeting

March 5th, 2013

The legal voters of the Town of Morgan and School District are hereby notified and Warned to meet at the Morgan Elementary School in said Town on Monday, evening March 4th 2013 at 6:00 p.m. to transact the following business:

Meeting was called to order at 6:00 P.M.

Moderator Charles Woods made a couple of announcements before getting started about the Seymour Lake Association Quilt raffle, introduced the School and Select Board, Town Clerk/Treas., and himself.

Mr. Woods also noted that this was the 206th Town Meeting. The first one being in 1807.

Mr. Woods explained Roberts Rules and began the meeting.

1: To elect a moderator for the ensuing year for the Town.

Charles Woods was nominated. Motion made and seconded. (Clerk cast 1 ballot)

2: To elect a moderator for the ensuing year for the School District.

Charles Woods was nominated. Motion made and seconded. (Clerk cast 1 ballot)

3: To hear and dispose of the reports of the Town & School District Officials as required by Law.

Rules were suspended and moved to article .

4: To elect all officials as required by law. (Newly elected Officers will be sworn in at the close of the meeting.)

ARTICLE 5, 6, 7, & 8 TO BE VOTED ON FROM 8:00 AM TO 7:00 PM ON MARCH 5th, 2013 AT THE MORGAN TOWN CLERK'S OFFICE.

5: (Australian ballot) To cast ballots on the North Country Senior High School Budget.

6: (Australian ballot) To cast ballots on the North Country Junior High School Budget.

7: (Australian ballot) To cast ballots on the North Country Career Center Budget.

8: (Australian ballot) To cast ballots on the NEKWMD Budget.

9: Shall the Town vote to authorize the Select Board to borrow money for the current expenses in Anticipation of the taxes?

10: To see if the Town of Morgan will vote a budget to meet the expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide the same?

So moved and seconded. Hearing no discussion Ayes so voted.

11: Shall the voters of the Town of Morgan vote to have taxes paid into the treasury as provided by law, and if so, will the date be October 31st 2013 by 4:00 p.m.?

So moved and seconded. Ayes have it so voted.

- 12: Shall the voters of the Morgan Town School District appropriate the sum of \$586,000.00 necessary for the support of its town school district for the year beginning July 1, 2013?

Moved to floor and seconded. So moved.

Kelley Paul did presentation. Thanked the building committee.

Larry Labor and Homer Selby will attend Derby board meetings periodically.

31 students are budgeted for. Transportation increase.

\$586,000.00 4.38% increase. \$11.60 increase on a \$100.00 assessed value home.

Donna Young and Homer Selby gave presentation.

School Committee will try and meet at least once a month.

Committee Ken Mason started: Homer Selby, Roger Stoddard, Donna Young, and Larry Labor.

Timeline:

January

March Closed School

July Architect

Oct Appraisal Company 11.49 acre - \$240,000.00 appraised
10,488 sq ft building \$30,000.00 to be refunded.

- 13: Shall the voters of the Morgan Town School District authorize the Board of School Directors to transfer \$59,522.00 of prior year fund balance to the Unanticipated Tuition Reserve Fund?

Moved to floor. Ayes have it so voted.

- 14: Shall the voters of the Morgan School District authorize and empower the Board of School Directors to borrow money in anticipation of revenues for the purpose of paying current expenses?

Ayes have it so voted without discussion.

- 15: Shall the voters of the Town of Morgan vote the sum of \$11,186.22 to the Orleans County Sheriff's Dept. for law enforcement services and to direct the Select Persons to assess a tax over and above the budget sufficient to meet the same? **(This will be used for routine patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs).**

So voted.

- 16: Shall the Town of Morgan appropriate the sum of \$3082.00 to be paid to Indoor Recreation Orleans County (I.R.O.C, Inc.) to provide recreational, fitness, and sporting services and activities to the benefit of the Town's residents during the period July 1st, 2013 through June 30th, 2014.

Motion made and seconded. Discussion and questions as to what Iroc would do for our town. Suggestion to amend the article. Motion made to call question.

Shall the town appropriate

\$3082.00? No's have it

- 17: Shall the voters of the Town of Morgan vote to appropriate the sum of \$ 8,886.00 to be raised by taxes to the following organizations as shown?

Old Stone House Museum	\$ 350.00
Northwood's Stewardship Center	\$ 500.00
Area Agency on Aging	\$ 300.00
Daily Memorial Library.....	\$ 800.00
Orleans County Citizens Advocacy	\$ 500.00
Orleans Essex VNA and Hospice, Inc.	\$3,600.00
Seymour Lake Association (swim project).....	\$ 500.00
Rural Community Transportation (RCT).....	\$ 50.00
Northeast Kingdom Human Services	\$ 786.00
Frontier Animal Society of Vermont.....	\$ 500.00
Morgan Historical Society.....	\$1,000.00

Motion made and seconded to approve. "Ayes" have it. So approved.

Janet Selby from the Seymour Lake Association Board. She thanked boards for supporting the associates.

- 18: Shall the voters of the Town of Morgan vote to start its Annual Meeting on the Monday evening preceding the 1st Tuesday of March at 6:00 p.m. 2013?

Moved and Seconded: Ayes have it so voted.

- 19: To transact any other business that may legally come before said meeting.

Moved to floor and seconded

Larry Labor explained exploring putting in a solar farm to generate a little income.

- 20: To swear in newly elected officers.

- 21: To adjourn the meeting, except the Australian Balloting to begin on Tuesday March 5th 2013 from 8:00 a.m. to 7:00 p.m.?

MORGAN SELECT BOARD:

Larry Labor, Chair

Robert Guyer

Alan Wooley

MORGAN SCHOOL BOARD

Kelly Paul

Danielle Blake

Tammy LaCourse

Received for recording on March 11, 2012

Attest: TAMMYLEE MORIN

Town Clerk/Treasurer

