

To: The Senate Education Committee
From: John Pandolfo, Superintendent, Barre Supervisory Union
Date: January 13, 2016
Re: Special Education Expenses

Please find below, in response to questions the committee asked on January 12, information on Special Education costs for our districts.

Barre Supervisory Union
Special Education Budgeted Expenses by District

	FY13	FY14	FY15	FY16	FY17
Barre Town	\$2,207,116	\$2,312,124	\$2,452,399	\$2,264,763	\$2,525,704
Barre City	\$2,963,668	\$3,852,773	\$3,894,334	\$3,867,902	\$4,289,777
Spaulding UHSD	\$2,511,344	\$2,836,466	\$3,122,473	\$3,157,869	\$3,109,625

Please note: These are not actual expenses for each year, but represent total budgeted Special Education expenses based on the Special Education Service Plan and any adjustments and not including any reimbursements or revenues.