

# Town Report

Year Ending June 30, 2003



Granville, Vermont

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Cover photograph courtesy of Jerilyn Johnson - Ashland, Massachusetts

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## **OFFICIAL WARNING – TOWN OF GRANVILLE**

**The CITIZENS OF Granville, Vermont, who are legal voters in the Town of Granville are hereby notified and warned to meet at the Town Hall, in said Granville, Vermont, on Tuesday, March 2, 2004 at 6:30 o'clock p.m. to transact the following business.**

**Article 1:** To elect a Moderator for the year ensuing.

**Article 2:** To hear the Auditors' report and act upon same.

**Article 3:** To hear the Selectmen's report and act upon same.

**Article 4:** To see if the Town will vote a budget of \$200,356.00 to meet expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide same.

**Article 5:** To see if the Town will vote to appropriate \$4,000.00 to increase the capital fund for the repair/replacement of bridges.

**Article 6:** To see if the Town will vote to appropriate \$2,500.00 to increase the capital fund for future improvement of the Town's facilities.

**Article 7:** To see if the Town will vote to appropriate \$2,000.00 to increase the capital fund for equipment for the Fire Department.

**Article 8:** To see if the Town will vote to appropriate \$300.00 to the Upper White River Streambank Restoration Fund.

**Article 9:** To see if the Town will vote to appropriate \$3,000 to start a fund for a Sand/Salt Shed.

**Article 10:** To see if the Town will vote to appropriate \$8,000 for a Town Audit.

**Article 11:** To elect all other Town Officers as required by law:

1. Town Clerk for a term of 3 years to succeed Paula Roth.
2. Town Treasurer for a term of 3 years to succeed Paula Roth.
3. Selectmen for a term of 3 years to succeed Norm Arseneault.
4. Lister for a term of 3 years to succeed Alan Parker.
5. Auditor for a term of 3 years to succeed Janet Brown.
6. Delinquent Tax Collector for a term of 1 year to succeed Nancy Needham.
7. First Constable for a term of 2 years to succeed Mark Belisle.
8. Second Constable for a term of 2 years to succeed Jo Ann Currier.
9. Town Grand Juror for a term of 1 year to succeed Roger Stauss.
10. Agent to Prosecute and Defend Suits for a term of 1 year to succeed John Pikulski.
11. Cemetery Commissioner for a term of 3 years to succeed Rhoda Stockwell.
12. Library Trustee for a term of 5 years to succeed Kate Stauss.

**Article 12.** To see if the Town will vote to pay its municipal and education property taxes to the Treasury in three (3) installments, with due dates being: July 1, November 1 and March 1.

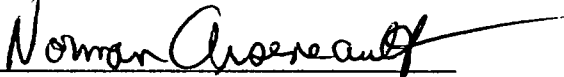
**Article 13.** To see if the town will vote to levy an interest charge on all delinquent taxes of one percent (1%) per month or fraction thereof from the due date of each installment for the first three (3) months and one and one half percent (1.5%) per month or fraction thereof for every month thereafter, as provided for in 32 V.S.A. 4873.


**Article 14:** To see if the town will vote to eliminate the " Business Personal Property" and "Inventory" Taxes levied against manufacturers and merchants doing business in the town. 32 V.S.A. 3848 & 3949.

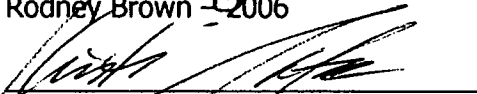
**Article 15:** To see if the Town will authorize the Selectmen to borrow money for current expenses in anticipation of taxes to be paid and grants received.

**Article 16:** To do any other necessary and proper business.


Board of Selectmen:

  
Norman Arseneault - 2004

  
Rodney Brown - 2006

  
Kristi Tate - 2005

Received for record and dated this 29<sup>th</sup> day of January, 2004.

  
ATTEST: Paula I. Roth, Town Clerk

**TOWN OF GRANVILLE  
2003 ELECTED TOWN OFFICIALS**

| <u>Office</u>  | <u>Term Expires</u> | <u>Name</u>         |
|--|---------------------|---------------------|
| Moderator.....   | 2004.....           | Diana Pikulski      |
| Town Clerk.....  | 2004.....           | Paula Roth          |
| Town Treasurer.....                                      | 2004.....           | Paula Roth          |
| First Selectman.....                                     | 2004.....           | Norman Arseneault   |
| Second Selectman.....                                    | 2006.....           | Rodney Brown        |
| Third Selectman.....                                     | 2005.....           | Kristi Tate         |
| First Lister.....  | 2006.....           | Cheryl Sargeant     |
| Second Lister.....                                       | 2005.....           | Bob O'Brien         |
| Third Lister.....  | 2004.....           | Alan Parker         |
| First Auditor.....                                       | 2005.....           | Robin Hagerman      |
| Second Auditor.....                                      | 2006.....           | Vivian Branschofsky |
| Third Auditor.....                                       | 2004.....           | Janet Brown         |
| Delinquent Tax Collector.....                            | 2004.....           | Nancy Needham       |
| First Constable.....                                     | 2004.....           | Mark Belisle        |
| Second Constable.....                                    | 2004.....           | Jo Ann Currier      |
| Town Grand Juror.....                                    | 2004.....           | Roger Stauss        |
| Agent to Prosecute & Defend Suits...                     | 2004.....           | John Pikulski       |
| First Cemetery Commissioner.....                         | 2005.....           | Richard Lee         |
| Second Cemetery Commissioner.....                        | 2004.....           | Rhoda Stockwell     |
| Third Cemetery Commissioner.....                         | 2006.....           | Patricia Spare      |
| Library Trustee.....                                     | 2005.....           | Kristi Tate         |
| Library Trustee.....                                     | 2006.....           | Julie Brown         |
| Library Trustee.....                                     | 2007.....           | Janet Brown         |
| Library Trustee.....                                     | 2008.....           | Eleanor Norton      |
| Library Trustee.....                                     | 2004.....           | Kathryn Stauss      |
| First School Director.....                               | 2006.....           | Kristi Fuller       |
| Second School Director.....                              | 2004.....           | Kate Stauss         |
| Third School Director.....                               | 2005.....           | Ellen Fox-Christie  |
| School Treasurer.....                                    | 2004.....           | Wendy Eramo         |
| Justices of the Peace (Elected in 2002 for 2 years)..... |                     | Steve Werner        |
|  |                     | David Bagley        |
|  |                     | Nancy Demers        |
|  |                     | Susan Lee           |
|  |                     | Eileen Dague        |

**TOWN OF GRANVILLE  
2003 APPOINTED OFFICIALS**

| <b><u>Name</u></b><br><b><u>Expires</u></b> | <b><u>Office</u></b>               | <b><u>Term</u></b> |
|---|------------------------------------|--------------------|
| Edward Eramo.....                           | Health Officer.....                | 2005               |
| Rodney Brown.....                           | Road Foreman.....                  | 2004               |
| Jim Parrish.....                            | Fire Warden.....                   | 2004               |
| Kristi Tate.....                            | Weigher of Coal.....               | 2004               |
| Kristi Tate.....                            | Surveyor of Wood.....              | 2004               |
| Thomas Stauckas.....                        | Sexton.....                        | 2004               |
| Judy Wood.....                              | Fence Viewer.....                  | 2004               |
| Position Vacant.....                        | Energy Coordinator                 |                    |
| Fist Constable Mark Belisle.....            | Pound Keeper.....                  | 2004               |
| Paula Roth.....                             | Town Service Officer.....          | 2004               |
| Bob O'Brien.....                            | Agent to Convey Real Estate.....   | 2004               |
| Wendy Eramo.....                            | Assistant Town Clerk.....          | 2004               |
| Steve Kimball.....                          | Chair Planning Commission.....     | 2007               |
| Helen Dillon.....                           | Planning Commission.....           | 2006               |
| Doug Fuller.....                            | Planning Commission.....           | 2005               |
| Kevin Bagley.....                           | Planning Commission.....           | 2007               |
| Rhoda Stockwell.....                        | Planning Commission.....           | 2007               |
| Kendall Landis.....                         | Planning Commission.....           | 2007               |
| Eileen Dague.....                           | Planning Commission.....           | 2006               |
| Edward Eramo.....                           | Flood Plain Board of Adjustment    |                    |
| Charles Brown.....                          | Flood Plain Board of Adjustment    |                    |
| Roger Stauss.....                           | Flood Plain Board of Adjustment    |                    |
| Paula Roth.....                             | Local Emergency & E911 Planner     |                    |
| James Parrish.....                          | Valley Rescue Squad Representative |                    |

## SELECTBOARD REPORT - 2003

**Townwide Reappraisal of Property Values** - This project was successfully completed in May 2003. Total value of properties on our Grand List rose from \$16.5 million to over \$27 million, reflecting current fair market values. Now, we are meeting the state requirements for an accurate Grand List, but we must keep updating property values as new sales are recorded. In 2004, we intend to convert the property tax maps into a modern computer generated format which can be updated annually.

**Town Hall and Town Green** - In combination with the rehabilitation work done at the school, a new concrete floor was installed in the Town Hall basement. This should make for a cleaner storage area with fewer problems from moisture and mold. Significant improvement was made to the appearance and safety of the grounds. New features include a one-way traffic pattern for loading school buses, a well graded parking lot south of the Town Hall, walkway paving and curbing across the front of the buildings, and additional landscaping. Thanks much to Doug Fuller, Kevin Bagley and others who spent many hours on this project. In 2004 improvements will continue with the addition tree plantings, signing, fencing and exterior lights.

**White River Restoration** - Several Granville property owners were involved in restoration work on about one-half mile of the river behind J&H Automotive. The White River Partnership, Green Mountain National Forest, U.S. Fish & Wildlife Service and Vermont Agency of Natural Resources were all involved in designing the work and getting it done. Some existing stone rip-rap was restored, large stone and log weirs were placed to direct water flow and protect banks, and tree stems with roots attached were tied into the riverbank for fish habitat improvement. In 2004, restoration work will continue downstream.

**Town Finances** - For the first time in many years the town does not carry an outstanding bank loan to meet our annual budget. In August 2003, we paid off the remaining balance of \$30,000 on a loan which had risen to as high as \$90,000 six years ago.

**Warning Articles** - Voters will see two new items among the Warning Articles for March 2004. The first is to complete a formal audit of the town's financial records. This hasn't been done for many years and has been recommended by the Granville Auditors. Next, we are surfacing the need for a shed to protect our sand pile and prevent it from winter freezing. New federal rules will require our sand pile to be covered in the near future, so we must put some thought into it. We welcome your discussion at Town Meeting.

Respectfully Submitted,

Norman Arseneault  
Rodney Brown  
Kristi Tate

### **Estimated Tax Rate for 2004-2005 Proposed Budget and Warning Articles**

Total Budget Proposed \$220,156

Estimated Revenues From Other Than Taxes \$96,000

Estimated Revised Grand List \$28.0 million

**Then Municipal Tax Rate would be \$0.44 per \$100 Valuation**

(\$124,156/\$280,000)



ROAD FOREMAN'S REPORT  
2002/2003

"2003" was a quiet year - no major road damage caused by nature!

We received a State 2 for 1 Grant on Class 2-1 in the amount of \$14,400.00. Seven (7) failing and undersized culverts were replaced and the balance used to complete a heavy coat of crushed gravel, so Class 2-1 is in good shape!

Ditch cleaning is a top priority in 2004, along with more major brush cutting. It is important to have good drainage and sunlight on the road surface!

Moving along with the culvert plan, I will try to replace seven again this year - at this rate completion will be in 4 to 5 years.

Receiving grant money allows more town budget to be spent on Class 3 roads. This year we were able to grade North Hollow Road from Post Office Hill to Belanger's driveway, also from Maston Hill Road to Braintree Mountain Road. All of this with a heavy coat put on with the grader.

Spring 2004 the State will be around to see what action is being taken to cover our sand & salt. I recommend that we start a fund for a Sand/Salt Shed. Once established we have approximately 5 years to put in place. I have asked and been told there is some state funds to help with this.

I once again will apply for grant money to gravel Class2-#2 highway (Plunkton Road) 6/10ths of a mile. I believe by the culvert inventory that two culverts have to be replaced on this road.

Cost of getting our back roads up to par has gone up. Gravel has gone up 80% since I took over in 1996, trucking & equipment 15% to 20%. I stretch the money as far as I can to get top quality work and road conditions, therefore, I recommend a budget of \$42,000.

Please remember all work is planned with safety. The speed limit is still 25 mph, slower when work signs are in place!

You the people are my eyes. Call if road problems occur, downed trees, washouts or plugged culverts. I try to drive all town roads at least once a week.

Rodney A. Brown, Road Foreman

## TOWN CLERK/TREASURERS REPORT – 2003

It is an 'election year' for the President and for the Town Clerk!! My three years as Town Clerk have really gone by so fast! I am really enjoying my job and hope to continue serving this GREAT Town! The Primary Election this year is on the same day as Town Meeting, March 2<sup>nd</sup>. The polls will be open at the Town Hall from 10:00 am to 7:00 pm. Please come out and vote!

Norm Arseneault and I have worked very hard this past year on the financial/budget reports, even attending a seminar on 'Public Budgeting in Tough Fiscal Times'. I hope this year's Town Report has all the items that you requested at last year's Town Meeting. I know that being on a fiscal year and the Town Report ending the previous June leaves questions as to where the Town is now. So this year I have included year-to-date reports also.

I am so excited to report that with the help of Ray Burgess (Ray's Pages in Rochester) that Granville now has a web-site. It is currently a 'work-in-progress' but we do have a temporary site address. Please check it out and give me suggestions, feedback and let me know if there is anything you would like to see on the site.

The Town's email address is: [granvilletown@gmavt.net](mailto:granvilletown@gmavt.net) and the website is:  
<http://www.greenmountainaccess.net/~granvilletown/>

The Town Clerk's Office is open Monday through Thursday from 9:00 am to 3:00 pm and please do not hesitate to call and make an appointment if you cannot get to the office during the regular hours.

Respectfully submitted,  
Paula Roth Town Clerk/Treasurer

### CURRENT YEAR STATISTICS (2003/04)

#### CURRENT YEAR TAX RATE

Town & Highway - \$0.48

School - \$1.45

#### TOTAL AMOUNT OF DOLLARS TO BE RAISED BY TAXES:

Town & Highway - \$132,361.00

School - \$398,761.00

NOTE: Please see Selectboard Report on Page 6 for Estimated Tax Rate for 2004/05 Proposed Budget

### AUDITOR'S REPORT - 2003

We have verified the existence of stated cash balances, inspected all certificates of deposits and examined the accounts of the Granville Town Officers in accordance with 24 V.S.A. Section 1681 as amended. To the best of our knowledge the financial statements and reports of the receipts and disbursements shown in this report present the financial position of the Town of Granville on June 30, 2003.

Due to an effort to revise the bookkeeping procedures, we recommend that the Town of Granville books be audited. The fiscal period to be determined at a later time by the auditor and the town auditors.

Respectfully submitted,

Robin Hagerman, 2005  
Vivian Branschofsky, 2006  
Janet Brown, 2004

### TREASURER'S REPORT FOR JUNE 30, 2003 & YEAR-TO-DATE

#### Assets & Liabilities

| <u>Assets</u>            | <u>June 30, 2003</u> | <u>January 31, 2004</u> |
|--------------------------|----------------------|-------------------------|
| Town & Highway Funds     | \$ 163.36            | \$ 9,783.29             |
| Carl Morse Fund          | 65,929.13            | 42,335.88               |
| Endowment                | 20,215.18            | 21,034.91               |
| Volunteer Fire Dept      | 4,998.11             | 5,859.57                |
| Cemetery Account         | <u>2,305.13</u>      | <u>2,904.22</u>         |
| <b>Total Assets</b>      | \$ 93,610.91         | \$81,917.87             |
| <br><u>Liabilities</u>   |                      |                         |
| Current Expense Note     | \$30,160.00          | \$ 0.00                 |
| Due to Other Funds       | <u>0.00</u>          | <u>0.00</u>             |
| <b>Total Liabilities</b> | \$30,160.00          | \$ 0.00                 |

**TOWN OF GRANVILLE**  
**Budget Expenditure Summary**  
**June 30, 2003**

| <b>ACCT #</b>       | <b>ACCOUNT NAME</b>            | <b>TOTAL<br/>BUDGET</b> | <b>EXPENDED</b> | <b>BALANCE</b> | <b>% SPENT</b> |
|---------------------|--------------------------------|-------------------------|-----------------|----------------|----------------|
| <b>TOWN ACCOUNT</b> |                                |                         |                 |                |                |
| 1000                | Dues & Fees                    | 1,200.00                | 1,696.95        | -496.95        | 141%           |
| 1002                | County Taxes                   | 1,900.00                | 1,931.26        | -31.26         | 102%           |
| 1003                | Printing & Adv                 | 450.00                  | 401.00          | 49.00          | 89%            |
| 1004                | Office Supplies                | 1,200.00                | 1,296.20        | -96.20         | 108%           |
| 1005                | Recording Supplies             | 50.00                   | 369.81          | -319.81        | 740%           |
| 1006                | Town Report Expense            | 1,500.00                | 969.50          | 530.50         | 65%            |
| 1007                | Tax Bills/Grand List           | 500.00                  | 549.04          | -49.04         | 110%           |
| 1008                | Listers Supplies               | 200.00                  | 452.33          | -252.33        | 226%           |
| 1009                | Audit                          | 0.00                    | 0.00            | 0.00           | 0%             |
| 1010                | Listers Software               | 500.00                  | 510.93          | 500.00         | 102%           |
| 1014                | Office Equipment               | 1,950.00                | 2,021.13        | -71.13         | 104%           |
| 2100                | Gas & Oil                      | 5,500.00                | 5,763.92        | -263.92        | 105%           |
| 2200                | Electricity                    | 2,900.00                | 2,769.58        | 130.42         | 96%            |
| 2300                | Telephone                      | 1,700.00                | 1,800.05        | -100.05        | 106%           |
| 2400                | Town Clerk Septic              | 1,000.00                | 859.50          | 140.50         | 86%            |
| 3000                | Town Clerk Salary              | 13,300.00               | 13,300.00       | 0.00           | 100%           |
| 3001                | Town Clerk Insurance           | 3,200.00                | 3,946.63        | -746.63        | 123%           |
| 3010                | FICA                           | 1,000.00                | 1,325.83        | -325.83        | 133%           |
| 3100                | Selectmen                      | 1,500.00                | 1,500.00        | 0.00           | 100%           |
| 3110                | Selectmen's Admin              | 800.00                  | 600.00          | 200.00         | 75%            |
| 3300                | Asst Town Clerk                | 1,500.00                | 480.00          | 1,020.00       | 32%            |
| 3400                | Ballot Clerks                  | 300.00                  | 322.50          | -22.50         | 108%           |
| 3500                | Auditors                       | 300.00                  | 148.50          | 151.50         | 50%            |
| 3600                | Constables                     | 2,750.00                | 2,750.00        | 0.00           | 100%           |
| 3700                | Moderator                      | 50.00                   | 0.00            | 50.00          | 0%             |
| 3800                | DelTax Collector               | 1.00                    | 0.00            | 1.00           | 0%             |
| 3900                | Listers                        | 2,000.00                | 2,957.42        | -957.42        | 148%           |
| 3950                | Health Officer                 | 100.00                  | 0.00            | 100.00         | 0%             |
| 4000                | Landfill                       | 5,500.00                | 5,209.30        | 290.70         | 95%            |
| 4100                | Planning Commission            | 300.00                  | 0.00            | 300.00         | 0%             |
| 4200                | Bldg&Grounds Maint             | 2,500.00                | 2,184.00        | 316.00         | 87%            |
| 4400                | Town Insurance                 | 3,800.00                | 4,143.92        | -343.92        | 109%           |
| 4500                | Officer's Mileage              | 1,250.00                | 532.27          | 717.73         | 43%            |
| 4700                | Lilbrary                       | 100.00                  | 0.00            | 100.00         | 0%             |
| 4800                | Fire Protection                | 7,300.00                | 7,300.00        | 7,300.00       | 100%           |
| 4900                | Fire Protection East Granville | 500.00                  | 1,160.00        | -660.00        | 232%           |

**TOWN OF GRANVILLE**  
**Budget Expenditure Summary - Page 2**  
**June 30, 2003**

| <b>ACCT #</b>          | <b>ACCOUNT NAME</b>          | <b>BUDGET</b>     | <b>EXPENDED</b>   | <b>BALANCE</b>    | <b>% SPENT</b> |
|------------------------|------------------------------|-------------------|-------------------|-------------------|----------------|
| <b>TOWN ACCOUNT</b>    |                              |                   |                   |                   |                |
| 6000                   | Ambulance                    | 10,833.00         | 12,961.48         | -2,128.48         | 119%           |
| 6010                   | Ambulance East Granville     | 2,078.00          | 0.00              | 2,078.00          | 0%             |
| 6200                   | Health & Welfare Services    | 3,000.00          | 2,380.00          | 620.00            | 79%            |
| 6300                   | Planning/Ind/Fiscal Services | 255.00            | 400.00            | -145.00           | 157%           |
| 6400                   | Miscellaneous                | 250.00            | 173.62            | 76.38             | 69%            |
| 6500                   | E911 Signs/Poles             | 200.00            | 79.70             | 120.30            | 40%            |
| 8000                   | Town Attorney                | 1,000.00          | 770.06            | 229.94            | 77%            |
| 8001                   | Cemetery Commission          | 1,200.00          | 940.00            | 260.00            | 78%            |
| 9000                   | Poundkeeper                  | 200.00            | 0.00              | 200.00            | 0%             |
| NON-BUD                | Fish & Wildlife              | 0.00              | 101.50            | -101.50           | 0%             |
| NON-BUD                | Marriage Licenses            | 0.00              | 45.00             | -45.00            | 0%             |
| NON-BUD                | Animal Licenses              | 0.00              | 92.00             | -92.00            | 0%             |
| <b>TOTALS</b>          | <b>TOWN ACCOUNT</b>          | <b>87,617.00</b>  | <b>87,194.93</b>  | <b>422.07</b>     | <b>100%</b>    |
| <b>HIGHWAY ACCOUNT</b> |                              |                   |                   |                   |                |
| 5000                   | WINTER RD MAINT              | 30,000.00         | 35,700.00         | -5,700.00         | 119%           |
| 5010                   | WINTER RD MATERIALS          | 6,000.00          | 12,456.11         | -6,456.11         | 208%           |
| 5500                   | SUMMER RD MAINT/MATERIALS    | 42,000.00         | 41,974.40         | 25.60             | 100%           |
| 5510                   | BRIDGE REPAIR                | 0.00              | 0.00              | 0.00              |                |
| 5100                   | ROAD FOREMAN                 | 1,200.00          | 1,200.00          | 0.00              | 100%           |
| <b>TOTALS</b>          | <b>HIGHWAY</b>               | <b>79,200.00</b>  | <b>91,330.51</b>  | <b>-12,130.51</b> | <b>115%</b>    |
| <b>TOTALS</b>          | <b>TOWN &amp; HIGHWAY</b>    | <b>166,817.00</b> | <b>178,525.44</b> | <b>-11,708.44</b> | <b>107%</b>    |

**TOWN OF GRANVILLE**  
**MUNICIPAL & HIGHWAY EXPENDITURES FOR 2002/03**  
**BUDGETED EXPENSES FOR 2003/04**  
**PROPOSED BUDGET FOR 2004/05**

| <b>ACCT #</b>       | <b>ACCOUNT NAME</b>            | <b>ACTUAL<br/>2002/03</b> | <b>BUDGET<br/>2003/04</b> | <b>PROPOSED<br/>2004/05</b> |
|---------------------|--------------------------------|---------------------------|---------------------------|-----------------------------|
| <b>TOWN ACCOUNT</b> |                                |                           |                           |                             |
| 1000                | Dues & Fees                    | 1,696.95                  | 1,200.00                  | 1,200.00                    |
| 1002                | County Taxes                   | 1,931.26                  | 2,100.00                  | 2,300.00                    |
| 1003                | Printing & Adv                 | 401.00                    | 450.00                    | 450.00                      |
| 1004                | Office Supplies                | 1,296.20                  | 1,000.00                  | 1,000.00                    |
| 1005                | Recording Supplies             | 369.81                    | 400.00                    | 500.00                      |
| 1006                | Town Report Expense            | 969.50                    | 1,500.00                  | 1,200.00                    |
| 1007                | Tax Bills/Grand List           | 549.04                    | 1,500.00                  | 2,500.00                    |
| 1008                | Listers Supplies               | 452.33                    | 200.00                    | 200.00                      |
| 1009                | Audit                          | 0.00                      | 0.00                      | 0.00                        |
| 1010                | Listers Software               | 510.93                    | 300.00                    | 300.00                      |
| 1014                | Office Equipment               | 2,021.13                  | 1,200.00                  | 1,200.00                    |
| 2100                | Gas & Oil                      | 5,763.92                  | 5,000.00                  | 5,500.00                    |
| 2200                | Electricity                    | 2,769.58                  | 2,900.00                  | 2,900.00                    |
| 2300                | Telephone                      | 1,800.05                  | 1,700.00                  | 1,700.00                    |
| 2400                | Town Clerk Septic              | 859.50                    | 1,000.00                  | 1,000.00                    |
| 3000                | Town Clerk Salary              | 13,300.00                 | 13,300.00                 | 15,300.00                   |
| 3001                | Town Clerk Insurance           | 3,946.63                  | 3,800.00                  | 4,300.00                    |
| 3010                | FICA                           | 1,325.83                  | 1,300.00                  | 1,500.00                    |
| 3100                | Selectmen                      | 1,500.00                  | 1,500.00                  | 1,500.00                    |
| 3110                | Selectmen's Admin              | 600.00                    | 800.00                    | 800.00                      |
| 3300                | Asst Town Clerk                | 480.00                    | 1,000.00                  | 1,000.00                    |
| 3400                | Ballot Clerks                  | 322.50                    | 150.00                    | 300.00                      |
| 3500                | Auditors                       | 148.50                    | 200.00                    | 200.00                      |
| 3600                | Constables                     | 2,750.00                  | 2,750.00                  | 4,500.00                    |
| 3700                | Moderator                      | 0.00                      | 50.00                     | 50.00                       |
| 3800                | DelTax Collector               | 0.00                      | 1.00                      | 1.00                        |
| 3900                | Listers                        | 2,957.42                  | 1,500.00                  | 1,500.00                    |
| 3950                | Health Officer                 | 0.00                      | 100.00                    | 100.00                      |
| 4000                | Landfill                       | 5,209.30                  | 7,800.00                  | 7,800.00                    |
| 4100                | Planning Commission            | 0.00                      | 300.00                    | 300.00                      |
| 4200                | Bldg&Grounds Maint             | 2,184.00                  | 2,500.00                  | 3,500.00                    |
| 4400                | Town Insurance                 | 4,143.92                  | 4,000.00                  | 4,200.00                    |
| 4500                | Officer's Mileage              | 532.27                    | 1,250.00                  | 2,000.00                    |
| 4700                | Lilbrary                       | 0.00                      | 100.00                    | 100.00                      |
| 4800                | Fire Protection                | 7,300.00                  | 8,500.00                  | 6,700.00                    |
| 4801                | Fire Truck                     | 0.00                      | 2,500.00                  | 11,850.00                   |
| 4900                | Fire Protection East Granville | 1,160.00                  | 500.00                    | 500.00                      |
| 6000                | Ambulance                      | 12,961.48                 | 10,000.00                 | 19,000.00                   |
| 6010                | Ambulance East Granville       | 0.00                      | 2,184.00                  | 1,300.00                    |
| 6200                | Health & Welfare Services      | 2,380.00                  | 3,000.00                  | 3,000.00                    |
| 6300                | Planning/Ind/Fiscal Services   | 400.00                    | 255.00                    | 255.00                      |
| 6400                | Miscellaneous                  | 173.62                    | 250.00                    | 250.00                      |

|                            |                  |                  |                   |
|----------------------------|------------------|------------------|-------------------|
| 6500 E911 Signs/Poles      | 79.70            | 200.00           | 200.00            |
| 8000 Town Attorney         | 770.06           | 1,000.00         | 1,000.00          |
| 8001 Cemetery Commission   | 940.00           | 1,200.00         | 1,000.00          |
| 9000 Poundkeeper           | 0.00             | 200.00           | 200.00            |
| NON-BUD Fish & Wildlife    | 101.50           | 0.00             | 0.00              |
| NON-BUD Marriage Licenses  | 45.00            | 0.00             | 0.00              |
| NON-BUD Animal Licenses    | 92.00            | 0.00             | 0.00              |
| <b>TOTALS TOWN ACCOUNT</b> | <b>87,194.93</b> | <b>92,640.00</b> | <b>116,156.00</b> |

#### **HIGHWAY ACCOUNTS**

|                                |                  |                  |                  |
|--------------------------------|------------------|------------------|------------------|
| 5000 WINTER RD MAINT           | 35,700.00        | 33,000.00        | 33,000.00        |
| 5010 WINTER RD MATERIALS       | 12,456.11        | 8,000.00         | 8,000.00         |
| 5500 SUMMER RD MAINT/MATERIALS | 41,974.40        | 42,000.00        | 42,000.00        |
| 5510 BRIDGE REPAIR             | 0.00             | 500.00           | 0.00             |
| 5100 ROAD FOREMAN              | 1,200.00         | 1,200.00         | 1,200.00         |
| <b>TOTALS HIGHWAY</b>          | <b>91,330.51</b> | <b>84,700.00</b> | <b>84,200.00</b> |

|                                  |                   |                   |                   |
|----------------------------------|-------------------|-------------------|-------------------|
| <b>TOTALS TOWN &amp; HIGHWAY</b> | <b>178,525.44</b> | <b>177,340.00</b> | <b>200,356.00</b> |
|----------------------------------|-------------------|-------------------|-------------------|

| Account #        | Description             | Current Yr.<br>2003-2004 | Proposed<br>Inc/Dec | Reason                                       | Proposed<br>2004-2005 |
|------------------|-------------------------|--------------------------|---------------------|--|-----------------------|
| <b>Municipal</b> |                         |                          |                     |  |                       |
| 1000             | Dues and Fees           | \$1,200                  |                     |  | \$1,200               |
| 1002             | County Taxes            | \$2,100                  | \$200               | Going up at this rate                        | \$2,300               |
| 1003             | Printing & Adv.         | \$450                    |                     |  | \$450                 |
| 1004             | Office Supplies         | \$1,000                  |                     |  | \$1,000               |
| 1005             | Recording Supplies      | \$400                    | \$100               |  | \$500                 |
| 1006             | Town Report Expense     | \$1,500                  | (\$300)             | Last year's cost less                        | \$1,200               |
| 1007             | Tax Bills/Grand List    | \$1,500                  | \$1,000             | Update tax maps                              | \$2,500               |
| 1008             | Listers Supplies        | \$200                    |                     |  | \$200                 |
| 1009             | Audit                   | \$0                      |                     |  | \$0                   |
| 1010             | Listers Software        | \$300                    |                     |  | \$300                 |
| 1014             | Office Equipment        | \$1,200                  |                     |  | \$1,200               |
| 2100             | Gas & Oil               | \$5,000                  | \$500               | Cost \$5700 last year                        | \$5,500               |
| 2200             | Electricity             | \$2,900                  |                     |  | \$2,900               |
| 2300             | Telephone               | \$1,700                  |                     |  | \$1,700               |
| 2400             | Town Clerk Septic       | \$1,000                  |                     |  | \$1,000               |
| 3000             | Town Clerk Salary       | \$13,300                 | \$2,000             | Good work. No raise last year.               | \$15,300              |
| 3001             | Town Clerk Insurance    | \$3,800                  | \$500               | BC/BS increase 14%                           | \$4,300               |
| 3010             | FICA                    | \$1,300                  | \$200               | Match salary increase                        | \$1,500               |
| 3100             | Selectmen               | \$1,500                  |                     |  | \$1,500               |
| 3110             | Selectmen's Admin.      | \$800                    |                     |  | \$800                 |
| 3300             | Asst. Town Clerk        | \$1,000                  |                     |  | \$1,000               |
| 3400             | Ballot Clerks           | \$150                    | \$150               | Election year                                | \$300                 |
| 3500             | Auditors                | \$200                    |                     |  | \$200                 |
| 3600             | Constables              | \$2,750                  | \$1,750             | \$3000salary/\$1250equip/train/\$250 E. Gr.. | \$4,500               |
| 3700             | Moderator               | \$50                     |                     |  | \$50                  |
| 3800             | Del. Tax Collector      | \$1                      |                     |  | \$1                   |
| 3900             | Listers                 | \$1,500                  |                     |  | \$1,500               |
| 3950             | Health Officer          | \$100                    |                     |  | \$100                 |
| 4000             | Landfill                | \$7,800                  |                     |  | \$7,800               |
| 4100             | Planning Commission     | \$300                    |                     |  | \$300                 |
| 4200             | Bldg & Grounds Mtce     | \$2,500                  | \$1,000             | Mtce. Town Clerk's Office                    | \$3,500               |
| 4400             | Town Insurance          | \$4,000                  | \$200               | Cost \$4200 last year                        | \$4,200               |
| 4500             | Officer's Mileage       | \$1,250                  | \$750               | Want more patrolling                         | \$2,000               |
| 4700             | Library                 | \$100                    |                     |  | \$100                 |
| 4800             | Fire Protection         | \$8,500                  | (\$1,800)           |  | \$6,700               |
| 4801             | Fire Truck              | \$2,500                  | \$9,350             | 2nd principal payment + interest             | \$11,850              |
| 4900             | Fire Prot. E. Granville | \$500                    |                     |  | \$500                 |
| 6000             | Valley Rescue Squad     | \$10,000                 | \$9,000             | Add two permanent employees                  | \$19,000              |



|                         |  |                  |                 |                          |                  |
|-------------------------|--|------------------|-----------------|--------------------------|------------------|
| 6010                    | Ambulance E. Granville   | \$2,184          | (\$884)         | Lower population figures | \$1,300          |
| 6200                    | Health & Welfare Services  | \$3,000          |                 |                          | \$3,000          |
| 6300                    | Planning/Ind/Fiscal Services   | \$255            |                 |                          | \$255            |
| 6400                    | Miscellaneous  | \$250            |                 |                          | \$250            |
| 6500                    | E911 Signs & Poles   | \$200            |                 |                          | \$200            |
| 8000                    | Town Attorney  | \$1,000          |                 |                          | \$1,000          |
| 8001                    | Cemetery Commission  | \$1,200          | (\$200)         | Spent \$940 last year    | \$1,000          |
| 9000                    | Poundkeeper  | \$200            |                 |                          | \$200            |
|                         | <b>Total Municipal</b>   | <b>\$92,640</b>  | <b>\$23,516</b> |                          | <b>\$116,156</b> |
| <b>Highway</b>          |  |                  |                 |                          |                  |
| 5000                    | Winter Road Mtce.  | \$33,000         |                 |                          | \$33,000         |
| 5010                    | Winter Road Materials  | \$8,000          |                 |                          | \$8,000          |
| 5500                    | Summer Rd. Mtce./Materials   | \$42,000         |                 |                          | \$42,000         |
| 5510                    | Bridge Repair  | \$500            | (\$500)         | No work expected         | \$0              |
| 5100                    | Road Foreman   | \$1,200          |                 |                          | \$1,200          |
|                         | <b>Total Highway</b>   | <b>\$84,700</b>  | <b>(\$500)</b>  |                          | <b>\$84,200</b>  |
|                         | <b>Total Town &amp; Highway</b>  | <b>\$177,340</b> | <b>\$23,016</b> |                          | <b>\$200,356</b> |
|                         | (Notes: Addition of \$23,016 represents a 12% rise. Increase in Valley Rescue Squad and fire truck bond make up \$18350 of the addition.)  |                  |                 |                          |                  |
| <b>Warning Articles</b> |  |                  |                 |                          |                  |
|                         | East Granville Bridge  | \$6,000          | (\$2,000)       |                          | \$4,000          |
|                         | Town Facilities  | \$5,000          | (\$2,500)       |                          | \$2,500          |
|                         | Fire Department  | \$2,000          |                 |                          | \$2,000          |
|                         | White R. Partnership   | \$300            |                 |                          | \$300            |
|                         | Formal Audit   |                  | \$8,000         |                          | \$8,000          |
|                         | Sand Shed  |                  | \$3,000         |                          | \$3,000          |
|                         | Drop equipment tax   |                  |                 |                          |                  |
|                         | <b>Total Warnings</b>  | <b>\$13,300</b>  | <b>\$6,500</b>  |                          | <b>\$19,800</b>  |
|                         | <b>Grand Total Budget</b>  | <b>\$190,640</b> |                 |                          | <b>\$220,156</b> |
|                         | (Notes: E. Granville Bridge and Town Facilities budgets were reduced to keep total costs down. Formal audit has been recommended by Town Auditors. Sand shed total cost est. \$20000. Soon to be required by state. Keep our sand pile from freezing.) |                  |                 |                          |                  |

**COMBINED STATEMENT OF REVENUES & EXPENDITURES FOR MUNICIPAL & HIGHWAY**  
**MUNICIPAL BUDGET-\$87,617.00** **HIGHWAY BUDGET-\$79,200.00**

**REVENUES:**

|  |            |
|--|------------|
| CASH ON HAND 07/01/02                  | 12,795.00  |
| DOG LICENSES                           | 388.00     |
| CLERKS FEES                            | 873.45     |
| TOWN/HIGHWAY PROPERTY TAXES 2002/03    | 113,744.26 |
| SCHOOL PROPERTY TAXES                  | 320,178.03 |
| DELINQUENT TAX COLLECTED               | 49,975.90  |
| INTEREST                               | 5,390.42   |
| INTEREST FROM CARL MORSE               | 648.00     |
| HIGHWAY AID                            | 32,248.00  |
| VERMONT JUDICIAL REFUNDS               | 1,861.61   |
| STATE OF VERMONT-CURRENT USE           | 13,412.00  |
| STATE OF VERMONT-PARKS & RECREATION    | 3.00       |
| FOREST SERVICE PILT-SEC 6901-02        | 17,479.00  |
| FOREST SERVICE PILT-FY 2003            | 20,146.00  |
| GRANVILLE MFG CO [CULVERTS]            | 168.00     |
| MORGAN STANLEY - CD INTEREST           | 725.00     |
| CARL MORSE REIMBURSEMENT (LANDSCAPING) | 5,553.00   |
| 2002 PROPERTY TAXES REIMBURSEMENT      | 3,600.00   |
| RAILROAD TAX                           | 233.87     |

**GRANTS RECEIVED:**

|   |                   |
|---|-------------------|
| RIVER RESTORATION REIMBURSEMENT         | 23,505.24         |
| DEPT OF TRANSPORTATION-ROADS GRANT      | 12,600.00         |
| USDA FIRE TRUCK BOND                    | 85,000.00         |
| USDA FIRE TRUCK GRANT                   | 25,000.00         |
| <b>TOTAL MUNICIPAL/HIGHWAY REVENUES</b> | <b>745,527.78</b> |

**EXPENDITURES:**

|  |            |
|--|------------|
| JUNE 2002 PAYABLES                     | 36,903.00  |
| CURRENT MUNICIPAL EXPENDITURES         | 87,194.93  |
| GRANVILLE SCHOOL DISTRICT TRANSFERS    | 366,193.00 |
| CARL MORSE TRANSFER                    | 49,144.00  |
| WINTER ROAD MAINTENANCE/MATERIAL       | 48,156.11  |
| SUMMER ROAD MAINTENANCE/MATERIAL       | 41,974.40  |
| ROAD FOREMAN SALARY                    | 1,200.00   |
| RNB CURRENT EXPENSE LOAN INTEREST PAID | 1,305.00   |
| NSF PROPERTY TAX RETURNED CHECK        | 885.31     |

**GRANTS EXPENDED**

|   |                   |
|---|-------------------|
| FIRE TRUCK  | 76,948.43         |
| FIRE TRUCK INTEREST                               | 1,965.63          |
| RIVER RESTORATION                                 | 17,625.24         |
| DEPT OF TRANSPORTATION-ROADS GRANT                | 12,600.00         |
| LIBRARY & TOWN GREEN PROJECTS                     | 3,779.30          |
| <b>TOTAL MUNICIPAL &amp; HIGHWAY EXPENDITURES</b> | <b>745,874.35</b> |

**CASH ON HAND JUNE 30, 2003 - \$163.36**

**COMBINED STATEMENT OF REVENUES & EXPENDITURES FOR MUNICIPAL & HIGHWAY**  
**MUNICIPAL BUDGET-\$ \$92,640.00** **HIGHWAY BUDGET-\$84,700.00**

**REVENUES:**

|  |            |
|--|------------|
| CASH ON HAND 07/01/03                                  | 163.36     |
| DOG LICENSES   | 68.50      |
| CLERKS FEES  | 728.45     |
| MUNICIPAL PROPERTY TAXES 2003/04 -\$132,361            | 122,137.43 |
| DELINQUENT MUNICIPAL TAXES 2003/04                     | 7,712.92   |
| SCHOOL PROPERTY TAXES 2003/04 -\$398,761               | 213,754.54 |
| DELINQUENT SCHOOL TAX 2003/04                          |            |
| DELINQUENT TAX COLLECTED 2002/03 (TAX SALES INCLUDED)  | 6,645.51   |
| INTEREST   | 1,957.80   |
| HIGHWAY AID  | 24,156.33  |
| VERMONT JUDICIAL REFUNDS                               | 1,587.48   |
| STATE OF VERMONT-CURRENT USE                           | 15,160.00  |
| FOREST SERVICE PILT-FY 2004                            |            |
| MORGAN STANLEY - CD INTEREST                           |            |
| 2003 PROPERTY TAXES REIMBURSEMENT (PILOT)              | 3,600.00   |
| FOREST PARKS & RECREATION (TREES-02-TLC-PE3)           | 2,660.00   |
| TRANSFER FROM CARL MORSE FIRE DEPT (BAL OF FIRE TRUCK) | 15,926.00  |

**GRANTS RECEIVED:**

|   |           |
|---|-----------|
| AGENCY OF TRANSPORTATION-CLASS 2 ROAD GRANT | 14,400.00 |
| MUNICIPAL PLANNING GRANT                    | 1,440.00  |

**TOTAL MUNICIPAL/HIGHWAY REVENUES**

432,098.32

**EXPENDITURES:**

|   |            |
|---|------------|
| CURRENT MUNICIPAL EXPENDITURES            | 45,612.12  |
| GRANVILLE SCHOOL DISTRICT TRANSFERS       | 199,380.50 |
| CARL MORSE TRANSFER (WARNING ARTICLES)    | 13,000.00  |
| WINTER ROAD MAINTENANCE/MATERIAL          | 23,002.00  |
| SUMMER ROAD MAINTENANCE/MATERIAL          | 34,751.59  |
| ROAD FOREMAN SALARY                       | 600.00     |
| RNB CURRENT EXPENSE LOAN                  | 30,160.00  |
| RURAL DEVELOPMENT LOAN FIRE TRUCK PAYMENT | 10,465.62  |

**GRANTS EXPENDED**

|   |           |
|---|-----------|
| FIRE TRUCK (2002/03 - \$74,982.80)          | 50,943.20 |
| AGENCY OF TRANSPORTATION-CLASS 2 ROAD GRANT | 14,400.00 |

**TOTAL MUNICIPAL & HIGHWAY EXPENDITURES**

422,315.03

**CASH ON HAND JANUARY 31, 2004**

9,783.29

**TOWN OF GRANVILLE CAPITAL FUNDS**  
**Combined Statement of Revenues & Expenditures**  
**July 1, 2002 through June 30, 2003**

**CARL MORSE ACCOUNT**  
**REVENUES**

|                                    |                  |
|------------------------------------|------------------|
| Cash on Hand 07/01/02              | 42,737.61        |
| Interest                           | 1,018.02         |
| Warning Articles:      Reappraisal | 24,000.00        |
| Fire Dept                          | 14,644.00        |
| Bridges                            | 6,000.00         |
| Facilities                         | 7,000.00         |
| Grand List Parcel Payment          | 2,443.00         |
| <b>TOTAL REVENUES</b>              | <b>97,842.63</b> |

**EXPENDITURES**

|                                   |           |
|-----------------------------------|-----------|
| Interest Transfer to Money Market | 648.00    |
| Reappraisal                       | 25,600.00 |
| Broadleaf Landscaping             | 5665.50   |

|                           |                  |
|---------------------------|------------------|
| <b>TOTAL EXPENDITURES</b> | <b>31,913.50</b> |
|---------------------------|------------------|

|                                   |                  |
|-----------------------------------|------------------|
| <b>CASH ON HAND JUNE 30, 2003</b> | <b>65,929.13</b> |
|-----------------------------------|------------------|

**CAPITAL FUND ACCOUNTS**

|             |           |
|-------------|-----------|
| Facilities  | 17,195.39 |
| Bridges     | 22,365.68 |
| Fire Dept   | 25,188.21 |
| Interest    | 67.85     |
| Reappraisal | 1,112.00  |

|                    |                  |
|--------------------|------------------|
| <b>TOTAL FUNDS</b> | <b>65,929.13</b> |
|--------------------|------------------|

# GRANVILLE CEMETERY COMMISSION

PO BOX 106  
GRANVILLE, VT. 05747

## TOWN REPORT 2003-2004

This year there was one burial in the cemetery on Maston Hill.. No major projects were undertaken. We did some small sprucing up and clearing projects as time allowed. If anyone has an interest in helping with some of our projects, please feel free to contact a commissioner, as we will hopefully be doing some more sprucing up work this spring.

We are very proud of the work the school kids did and the community turn out for our annual Memorial Day ceremony and flag raising. Last year's parade had a fine turnout of students, parents, the Rochester Band, and local fire, rescue, and police. Special emphasis was placed on those serving our country currently in the war in Iraq. Everett and Alan Bettis were on hand representing the Vermont Guard and had an important message for the students and all of us on hand for the ceremony. Many members of our local departments that were present graduated from the Granville School. Hopefully many of our current students will go on to serve our community in the future. We hope for an even larger turn out to this year's Memorial Day parade.

Thanks, as always to Sherwood and Carrie Sargeant for making the cemeteries look so good and Tom Stauckus for his work as Sextant.

## TOWN OF GRANVILLE CEMETERY ACCOUNT COMBINED STATEMENT OF REVENUES & EXPENDITURES JULY 1, 2002 - JUNE 30, 2003

### REVENUES:

|                       |          |
|-----------------------|----------|
| CASH ON HAND 07/01/02 | 2,176.35 |
| INTEREST ON CD#405927 | 289.88   |
| INTEREST CREDIT       | 3.76     |

|                       |                 |
|-----------------------|-----------------|
| <b>TOTAL REVENUES</b> | <b>2,469.99</b> |
|-----------------------|-----------------|

### EXPENDITURES:

|                |        |
|----------------|--------|
| SERVICE CHARGE | 34.56  |
| RICK LEE       | 8.50   |
| RICK LANPHER   | 121.80 |

|                           |               |
|---------------------------|---------------|
| <b>TOTAL EXPENDITURES</b> | <b>164.86</b> |
|---------------------------|---------------|

|                                   |                 |
|-----------------------------------|-----------------|
| <b>CASH ON HAND JUNE 30, 2003</b> | <b>2,305.13</b> |
|-----------------------------------|-----------------|

# CEMETERY ACCOUNTS ESTABLISHED FOR PERPETUAL CARE

| ACCOUNT NAME              | PRINCIPAL | YEAR |
|---------------------------|-----------|------|
| Bagley, Albert & Lottie   | 150.00    |      |
| Bagley, Eugene            | 400.00    | 1990 |
| Bagley, Erwin & Bessie    | 200.00    | 1964 |
| Bagley, Keith             | 50.00     |      |
| Blair, Andrew             | 1000.00   |      |
| Bostwick, Charles         | 50.00     | 1938 |
| Briggs, Alstine           | 50.00     | 1949 |
| Brown, Holly              | 115.00    | 2003 |
| Brown, Marty              | 160.00    | 2003 |
| Brown, Norman             | 200.00    | 2003 |
| Burke, Ellsworth          | 50.00     | 1962 |
| Cady, Harley              | 100.00    | 1959 |
| Campbell, Clyde & Bessie  | 50.00     | 1941 |
| Campbell, Eugene & Minnie | 50.00     | 1939 |
| Chamberline, Del          | 100.00    | 1948 |
| Chatterton, Luther        | 25.00     | 1937 |
| Down, Kelton              | 200.00    | 1982 |
| Durretto, Peter           | 250.00    |      |
| Fielders, Stella & Ross   | 250.00    | 1994 |
| Ford, Arthur              | 100.00    |      |
| Ford, Flynn               | 100.00    | 1980 |
| Ford, Gail                | 150.00    |      |
| Ford, John & Martha       | 100.00    |      |
| Ford Family               | 50.00     | 1964 |
| Galeen, Henrick           | 50.00     | 1962 |
| Haggett, William          | 200.00    | 1986 |
| Jennett, Richard & Rose   | 100.00    | 1966 |
| Kennedy, A. F.            | 200.00    | 1938 |
| Kerr, John                | 140.00    |      |
| Ladies Social Circle      | 215.00    | 1938 |
| Lamb, Amos & Alden        | 50.00     | 1937 |
| Miller, Richard           | 200.00    | 1985 |
| Neff, Katie Lull          | 100.00    | 1948 |
| Newton, Merritt & Ruth    | 200.00    | 1988 |
| Norton, Ronald & Eleanor  | 200.00    | 1988 |
| Parrish, Osborn & Celia   | 30.00     |      |
| Rice, Dudley              | 500.00    |      |
| Rice, N. D.               | 244.43    |      |
| Rice, Newman & Lucy       | 200.00    |      |
| Sanders, Perl & May       | 100.00    | 1946 |
| Sargeant, Geore           | 50.00     | 1939 |
| Schofield, Wilber         | 105.00    | 1953 |
| Shirley, Eda              | 100.00    |      |
| Shirley, Elwin & Lola     | 150.00    |      |
| Taylor, Myron C.          | 100.00    |      |
| Whittier, Evan            | 100.00    |      |
| Wilson, Hazel             | 200.00    |      |
| Wood, Verlon & Flora      | 100.00    | 1956 |

GRANVILLE FIRE DEPARTMENT  
2003/2004 REPORT

THE GRANVILLE FIRE DEPARTMENT TOOK DELIVERY OF A NEW PUMPER/TANKER FIRE TRUCK AND PUT IT IN SERVICE THIS FALL. THE FIRE DEPARTMENT WAS BUSY SETTING UP THE TRUCK AND TRAINING THE DEPARTMENT ON THE USE OF THE NEW APPARATUS. WE ARE CURRENTLY WORKING ON AN EQUIPMENT TRUCK THAT WE PURCHASED FROM THE RESCUE SQUAD. THE TRUCK WILL HELP IN CARRYING HEAVY RESCUE TOOLS, COLD WEATHER INCIDENTS AND A BACK-UP FOR RESCUE TRANSPORTATION.

THE FIRE DEPARTMENT HAS RECEIVED A HOMELAND SECURITY GRANT FOR NEW EQUIPMENT IN THE AMOUNT OF \$14,000+ OF WHICH WE WILL PROCURE IN THE UPCOMING YEAR.

THE DEPARTMENT IS RECEIVING TRAINING FOR FIRST RESPONSE MEDICAL TREATMENT. THIS IS A 60 HOUR COURSE IN FIRST AID THAT WILL BEGIN IN FEBRUARY AND END IN MARCH OF 2004. WE ARE ALSO LOOKING TO START THE 120 HOUR FIREFIGHTING COURSE THIS YEAR TO HELP OUR DEPARTMENT IN TRAINING.

THE DEPARTMENT WOULD LIKE TO THANK THE CITIZENS OF OUR TOWN FOR THEIR SUPPORT FOR THE NEW TRUCK AND THE DEPARTMENT. THE TRUCK WAS BADLY NEEDED AND WILL SERVE US VERY WELL.

**TOWN OF GRANVILLE - VOLUNTEER FIRE DEPARTMENT  
COMBINED STATEMENT OF REVENUES & EXPENDITURES  
JULY 1, 2002 - JUNE 30, 2003**

**REVENUES:**

|                       |          |
|-----------------------|----------|
| CASH ON HAND 07/01/02 | 4,190.42 |
| TOWN APPROPRIATION    | 7300.00  |
| INTEREST              | 6.89     |
| TWITCHELL DONATION    | 100.00   |

|                       |                  |
|-----------------------|------------------|
| <b>TOTAL REVENUES</b> | <b>11,597.31</b> |
|-----------------------|------------------|

**EXPENDITURES:**

|                                    |          |
|------------------------------------|----------|
| ACCOUNT SERVICE CHARGE             | 12.00    |
| TOWN OF ROCHESTER - 9-1-1 EXPENSES | 143.58   |
| MBA RESCUE EQUIPMENT LLC           | 143.00   |
| THE RADIO NORTH GROUP INC          | 1,431.00 |
| FIRE PRO TEC                       | 50.00    |
| VALLEY RESCUE SQUAD                | 3671.90  |
| HANCOCK BUILDING SUPPLY            | 12.55    |
| LOWELL MCLEODS INC                 | 284.25   |
| BROWN'S AUTO PARTS                 | 78.75    |
| ROCHESTER VOLUNTEER FIRE DEPT      | 165.00   |
| USPS GRANVILLE                     | 28.00    |
| DINGEE MACHINE COMPANY             | 371.76   |
| HANCOCK FIRE DEPT                  | 207.41   |

|                           |                 |
|---------------------------|-----------------|
| <b>TOTAL EXPENDITURES</b> | <b>6,599.20</b> |
|---------------------------|-----------------|

|                                   |                 |
|-----------------------------------|-----------------|
| <b>CASH ON HAND JUNE 30, 2003</b> | <b>4,998.11</b> |
|-----------------------------------|-----------------|



**Fire Truck Financing - 10 Year Bond @ 4.625% Interest**

| <u>Date</u> | <u>Interest</u> | <u>Principal</u> |
|-------------|-----------------|------------------|
| May-03      | \$1,965         |                  |
| November-03 | \$1,965         | \$8,500          |
| May-04      | \$1,769         |                  |
| November-04 | \$1,769         | \$8,500          |
| May-05      | \$1,573         |                  |
| November-05 | \$1,573         | \$8,500          |
| May-06      | \$1,376         |                  |
| November-06 | \$1,376         | \$8,500          |
| May-07      | \$1,179         |                  |
| November-07 | \$1,179         | \$8,500          |
| May-08      | \$983           |                  |
| November-08 | \$983           | \$8,500          |
| May-09      | \$786           |                  |
| November-09 | \$786           | \$8,500          |
| May-10      | \$590           |                  |
| November-10 | \$590           | \$8,500          |
| May-11      | \$393           |                  |
| November-11 | \$393           | \$8,500          |
| May-12      | \$197           |                  |
| November-12 | \$197           | \$8,500          |
| Totals      | \$21,622        | \$85,000         |

**TOWN OF GRANVILLE**  
**RECONCILIATION OF DELINQUENT TAXES COLLECTED**  
**July 1, 2002 to June 30, 2003**

**DELINQUENT TAXES** 50,863.12

| <b>DATE</b> | <b>AMOUNT</b> | <b>INTEREST</b> |           |
|-------------|---------------|-----------------|-----------|
| 04/01/03    | 9,991.59      | 689.18          | 10,680.77 |
| 04/14/03    | 7,271.96      | 191.71          | 7,463.67  |
| 04/23/03    | 4,746.22      | 302.99          | 5,049.21  |
| 05/01/03    | 6,093.00      | 207.92          | 6,300.92  |
| 05/20/03    | 4,292.48      | 139.28          | 4,431.76  |
| 06/30/03    | 7,112.07      | 747.40          | 7,859.47  |

**TOTAL DELINQUENT TAXES COLLECTED** 41,785.80

**TOTAL DELINQUENT TAXES DUE** 9,077.32

TAX SALES HELD IN NOVEMBER 2004 DUE TO 2002/03 DELINQUENT TAXES:

ROBERT & TERRI NEWTON  
DENNIS SCHOFIELD  
RALPH SYLVESTER & LESLIE BOWEN  
STEVE & PATTI TWITCHELL & RANDOLPH NATIONAL BANK

## LISTERS' REPORT

As many of you already know, Michael Jaesson, resigned his post as the Third Lister and Allen Parker was selected to finish his term. We wish to thank Mike for his many years of service and wish him well. Therefore, we are seeking someone with the time and some building knowledge to assist the Board for the next 3 years. If you are interested or know of someone that would be an asset to the Board please contact us prior to Town Meeting.

The Listers, along with Appraisers, Steve Twombly and Nancy Merrill completed the Reappraisal in time for the 2003 Grand List. It was a wonderful learning experience for Robert O'Brien and Cheryl Sargeant to have hands on training in the field with professional appraisers. The knowledge gained will better prepare us for the years to come.

We have a busy year ahead with all of the new houses and additions going up throughout Town and hope to see you along our travels this spring.

Respectfully submitted,

Allen Parker  
Robert O'Brien  
Cheryl L. Sargeant

**RECORD OF VITAL STATISTICS  
JULY 1, 2002 THROUGH JUNE 30, 2003**

**BIRTHS**

| <u>NAME</u>          | <u>SEX</u> | <u>DATE</u> | <u>PARENTS</u>                                   |
|----------------------|------------|-------------|--|
| SCHATTENKERK         | MALE       | 08/09/02    | CHRISTINA SCHATTENKERK                           |
| GRACE MARIA MORGADO  | FEMALE     | 09/18/02    | JEAN MARIE GRIFFIN<br>MARIO LUIS MORGADO         |
| MARY LOUISE JENNINGS | FEMALE     | 01/12/03    | JULIANA MARIE JENNINGS<br>SIMON FINDLAY JENNINGS |

**MARRIAGES**

| <u>GROOM</u>              | <u>BRIDE</u>          | <u>DATE</u> |
|---------------------------|-----------------------|-------------|
| EDWARD MICHAEL CUNNINGHAM | RUTH VIRGINIA ROBBINS | 08/17/02    |

**DEATHS**

| <u>NAME</u>         | <u>SEX</u> | <u>AGE</u> | <u>DATE</u> | <u>PLACE</u>   |
|---------------------|------------|------------|-------------|----------------|
| MARTY EMERSON BROWN | MALE       | 39         | 12/25/2002  | LEBANON NH     |
| RUTH E. DUMONT      | FEMALE     | 86         | 01/23/03    | EAST GRANVILLE |
| ALFRED J. TWITCHELL | MALE       | 60         | 04/23/03    | RANDOLPH       |
| RICHARD A. CURRIER  | MALE       | 57         | 04/27/03    | BERLIN         |
| JEFFREY A. LENO     | MALE       | 41         | 05/26/03    | GRANVILLE      |

**PROPERTY TRANSFERS  
JULY 1, 2002 THROUGH JUNE 30, 2003**

| <u>FROM</u>                     | <u>TO</u>                                | <u>PROPERTY</u> |
|---------------------------------|--|-----------------|
| METTOWEE LUMBER                 | YANKEE FOREST LLC                        | LAND/CAMPS      |
| ELAINE/CHRISTOPHER PRATT        | CRAIG/AMY EILERS                         | HOUSE/LAND      |
| CLAIRE LATHROP                  | LATHROP LTD PARTNERSHIP                  | LAND            |
| STEPHEN/KARLA KIMBALL           | STEPHEN KIMBALL                          | HOUSE/LAND      |
| WAYNE SCHOFIELD                 | DENNIS SCHOFIELD                         | HOUSE/LAND      |
| PATRICIA BROWN                  | PATRICIA BROWN<br>BRENDA SABIN           | HOUSE/LAND      |
| ERIC/MARISSA JOHNSON            | BANK OF NEW YORK,TRUSTEE                 | HOUSE/LAND      |
| TRACY WINN<br>DAVID OUTERBRIDGE | HARRY LOWD                               | LAND            |
| TRACY WINN<br>DAVID OUTERBRIDGE | DAVID OUTERBRIDGE                        | LAND            |
| JOSEPH LOPRETE                  | JOSEPH LOPRETE<br>REVOCABLE LIVING TRUST | HOUSE/LAND      |
| MICHAEL SAMAREL                 | REBECCA BURGEE                           | HOUSE/LAND      |
| WILLIAM/HERMINA BRAERMAN        | MICHAEL/MARCIA MATHES                    | LAND            |
| JOSEPH/LESLIE BELANGER          | JOSEPH/LESLIE BELANGER<br>LIVING TRUST   | HOUSE/LAND      |
| JOSEPH/LESLIE BELANGER          | JOSEPH/LESLIE BELANGER<br>LIVING TRUST   | LAND            |
| LYNN GEORGE                     | DAVIS BODETTE JR                         | CAMP/LAND       |
| DANIEL/DAPHNE HEWITT            | RICHARD BEERS<br>PATRICIA SPARE          | HOUSE/LAND      |
| PETER HOPPER                    | LLOYD/PATRICIA CUENIN                    | LAND            |
| ANN ELISE MORRILL               | ANN ELISE/DAVID MORRILL                  | HOUSE/LAND      |

PROPERTY TRANSFERS  
CONTINUED

|                                 |                                  |            |
|---------------------------------|----------------------------------|------------|
| WILLIAM/HERMINA BRAERMAN        | MICHAEL/MARCIA MATHES            | CAMP/LAND  |
| GEORGE/CATHY AMENTA             | BRUCE/VICTORIA CARCHIDI          | HOUSE/LAND |
| RICHARD BEERS<br>PATRICIA SPARE | MARC PATTERSON<br>KAREN PEARSON  | HOUSE/LAND |
| BANK OF NEW YORK/TRUSTEE        | JOHN WEINER                      | HOUSE/LAND |
| DEAN VANIER<br>BRIAN CLOUGH     | ROBERT THOMSON<br>AVERILL LARSEN | CAMP/LAND  |
| CHARLENE FARR                   | MONTGOMERY TIMBER CO             | LAND       |
| JOHN/SHAYNE LANGLOIS            | CHITTENDEN TRUST CO              | HOUSE/LAND |
| RIVER OF LIGHT FOUNDATION       | RICHARD/TONI HOTCHKIN            | LAND       |
| CHITTENDEN TRUST CO             | FEDERAL NATIONAL MTG CO          | HOUSE/LAND |
| ESTATE OF GEORGE BONESSI        | MARK DESLAURIERS                 | CAMP/LAND  |

## **TOWN DIRECTORY 2003**

### **EMERGENCY**

FIRE (GRANVILLE FIRE DEPARTMENT).....911  
POLICE (STATE POLICE).....234-9933 or 911  
MEDICAL (VALLEY RESCUE SQUAD).....911

### **NON-EMERGENCY**

Town Office.....767-4403  
Granville Elementary School.....767-3144  
Fire Chief.....767-3058  
Fire Warden.....767-4253  
Cemetery Commissioner.....767-3917  
Selectboard Chair.....767-3853  
Health Officer.....767-3797  
School Board Chair.....767-4439  
Delinquent Tax Collector.....767-4436  
Road Foreman.....767-3189

### **STATE OFFICIALS**

Patsy French State Representative 728-9421 (home)  
Stephen Webster State Representative 728-3361 (office)  
Claire Ayer, State Senator 759-2748 (office)  
Gerry Gossens, State Senator 352-9058 (office)  
Jim Douglas, Governor 800-649-6825 (office)  
Brian Dubie, Lt Governor 802-828-2226 (office)

All can be reached at the State House during the legislative  
session at 1-802-828-2228, and letters addressed to them  
can be mailed to:

State House  
115 State Street, Drawer 33  
Montpelier VT 05633

## TOWN ALMANAC

**Town Charter** - The Town was chartered August 2, 1781 as the town of Kingston. In 1834 the name was changed to Granville. The name submitted to the legislature was Lodi, chosen by a Town Committee. Apparently the Legislature didn't like the name, and after being rejected twice, on the third reading the Representatives changed the name to Granville, and that was approved.

**Acreage** - 33,600 acres total  
14,616.2 acres National Forest  
1,171 acres State Forest

**2000 Census** - 303

**Checklist** - 193

**Town Clerk's Office** - The Town Clerk's Office hours are Monday through Thursday from 9:00 am until 3:00 pm, or by appointment. Telephone 802-767-4403

**Dog Licenses** - All dogs must be licensed before April 1st. After that date the penalty is 50% of the license fee. Rabies certificates are required and spayed certificates must be shown to the Clerk in order to obtain the license at the lower fee. Fees are: Neutered \$5.00, Un-neutered \$9.00. \$1.00 per license is forwarded to the State Treasurer for the State's Rabies Control Program.

**Senior Citizens** - Our senior citizens are served by the Quin-Town Senior Citizen Center located in Hancock. Community Care Park House in Rochester provides an assisted, independent living facility. Other services available are the Vermont Visiting Nurse Association, Vermont Council on Aging, and Central Vermont Community Action Council. See reports from all these associations in the Town Clerk's Office.

**Official Publication** - All warnings and notices will be printed in the Herald of Randolph which is published weekly on Thursday.

**Solid Waste** - At the Granville Firehouse every other Saturday from 8:00 to 10:00 am.  
Cost: \$ 2:00 per 30 gallon bag at the drop off site.  
Recycling is free when you drop off your solid waste.  
Curbside pickup and recycling is also available.  
Call Benson's Rubbish Removal @ 234 5003

The following items will be recycled:

1. Glass - Clear and colored. Metal and plastic covers and rings which were part of the cap must be removed. Paper labels may be left in place. Glass should be rinsed. Both clear and colored glass can be placed in the same container. PLEASE, NO PLATE GLASS, LIGHT BULBS OR GLASS WITH LEAD CONTENTS (such as cookware and water glasses).



2. Newspapers and Telephone Books - Should be placed into paper grocery bags. Remove all inserts and pages printed with glossy colored ink. Remove all staples. Newspapers cannot be recycled if wet. Please protect from rain by covering or placing in a plastic bag. No magazines please. (Magazines and glossy inserts need to be in a separate container.)
3. Magazines/Junk Mail - Should be placed into paper grocery bags and included magazines, catalogs, (staples OK), office paper, computer paper, fax paper, "Post-it" notes, envelopes with windows, school construction paper, colored paper, manila envelopes and file folders, NCR paper, glossy newspaper inserts, wrapping paper & junk mail.
4. Aluminum - Save aluminum cans that are non-returnable, aluminum baking trays, foil, lawn chair frames, aluminum siding, etc. Please remove all foreign materials such as food on trays and foil, lawn chair seating materials, and non-aluminum hardware. To help identify aluminum, it is NOT attracted by a magnet.
5. Colored Plastic Container - Only Colored plastic bottles that have # 2 HDPE recycling symbol on bottom of containers (such as laundry detergent jugs and household cleaning products). Rinse containers as much as possible and remove caps.
6. Plastic Milk Jugs - Only mild, water and cider jugs that have the #2 HDPE recycling symbol on bottom of containers. Rinse well and Remove caps. Flatten to save space and keep separate from the colored plastic containers.
7. Steel/Tin Cans - Such as cans from vegetables, fruits and large juice cans. To help identify tin, it IS attracted by a magnet. Rinse cans thoroughly. Maple Syrup cans and lids from frozen juice containers are okay to recycle with tin. Please FLATTEN cans.
8. Cardboard - Corrugated boxes with wavy centers. Boxes must be clean and contain no food particles. FLATTEN BOXES.
9. Household Batteries - Place in a bag or container and mark with contents.
10. Used Motor Oil - Place in a plastic jug and mark with contents.
11. Used Antifreeze - Place in a plastic jug and mark with contents.

**TOWN OF GRANVILLE  
ANNUAL TOWN MEETING  
MARCH 4, 2003  
MINUTES**

Moderator Diana Pikulski called the meeting to order at 9:50 PM, and read the Warning. The Moderator asked if there were any questions, hearing none the meeting continued with Article 1.

Article 1. To elect a Moderator for the year ensuing. Kate Stauss nominated Diana Pikulski which was seconded. A motion was made to close the nominations, which was seconded. A motion was made and seconded to cast one ballot for Diana Pikulski, all in favor. Diana Pikulski was elected and took the podium.

Article 2. To hear the Auditors report and act upon same. Vivian Branschofsky read the Auditors Report and asked if there were any questions. Kate Stauss made a motion which was seconded by Eileen Dague to accept the auditors report as presented. All in favor. Request to open for discussion by Jim Dague. He questioned the fact that reports did not match on different pages. The Town Clerk stated that she thought some dates were incorrect but that she would check on this. Diana Pikulski asked about the recommendation of the books being audited for 2000/01 and 2001/02 fiscal years. The auditors explained that they were talking about an outside audit. Pikulski asked if we accept the report will this audit happen, and Kate Stauss said that this is for the Selectboard to take under advisement.

Article 3. To hear the Selectmen's Report and act upon the same. Selectboard Chair Norman Arseneault said because of the lateness of the evening he did not have any other remarks other than to say the Selectboard report starts on page 29 and can be read at any time. Kristi Tate stated that the lasagna dinner was really good and Rodney Brown thanked everyone that called him when there were problems on the road. Roger Stauss asked if the outside audit request had been figured into the budget and Norm Arseneault said no because the request from auditors was received after the budget had been completed. Jim Dague noted that we could amend this budget if necessary. A question was asked about where the note for the firetruck is shown and Norm Arseneault noted that under the proposed budget item number 4801. We collected \$12,000 for firetruck this year but do not actually have to pay the principal on the truck until November, this is only the interest amount. We created a new account number that will show the firetruck separate from the other fire department items. Jim Dague asked about the bond not showing up in report because of fiscal year reporting and said how confusing this was. Roger Stauss asked if it would be possible to get year-to-date statements in next years town report so that we would know where we are in the current fiscal year. Norm Arseneault said we could do that and then summarized as follows: we paid no interest in this current fiscal year, next year we will have to pay \$2500 interest in two separate payments and we are also going to have to pay the first installment of principal which we have in hand. Moderator asked for any other discussion and then a motion to accept this report. Roger Stauss made a motion to accept the Selectmen's Report as presented, which was seconded by Bob Fuller. All in favor.

Article 4: To see if the Town will vote a budget \$177,340 to meet expenses and liabilities of the Town and authorize the Selectmen to set a tax rate sufficient to provide same. Norm Arseneault stated that taking the municipal and highway budget for next year there is a 7% increase in total. The warning articles are a tremendous decrease because we had \$49,300 last year in articles and this year the articles are \$13,000. This year we would like to pay off our loan of \$29,000 and we would still remain at the same budget we had last year and the tax rate as to what we know of our grant list right now our tax rate would remain the same as last year at \$ .72. Kate Stauss asked about the loan being a budgeted item and then a suggestion that the budget would show a percentage change. Jim Dague asked if it is possible to amend by account number. If so, we would like to amend Account 5500 (Summer Road Maintenance/Materials) from \$42,000 to \$37,000 to keep the amount the same as last year. Rodney Brown stated that we always have a deficit in the winter road fund and that he has level-funded this account since he has been road commissioner and made great improvements on the roads with no complaints and the costs of everything has gone up. Brown stated that he would like to see this account go up just to keep up with the percentage of costs of increase labor, material, etc. Jim Dague made a motion to amend Account 5500 from \$42,000 to \$37,000 which was seconded by Kate Stauss. Rodney Brown mentioned the fact that he would need that \$5,000 to replace culverts that were bad and said that he could cut back on cutting brush which is maintenance. Bob O'Brien said making an observation living up there I used to be able to get enough 'fishing worms' right out of the road to go fishing and I like the way things are going now and I would like to see it keep going with the road maintenance as long as we can and leave the budget as it is. Jim Dague then made the motion to amend the budget which was seconded by Roger Stauss. In order to clarify the motion the moderator stated that we are voting as to whether or not to amend Article 4 to vote a budget of \$172,340 by taking \$5,000 out of Account 5500 Highway Account. All in favor (voice vote), any opposed (voice vote). Moderator stated that nays have vote. Moderator read the original Article 4 again. Kristi Fuller made a motion to accept the article, which was seconded by Bob Fuller. All in favor.

Article 5: To see if the Town will vote to appropriate \$ 6,000.00 to increase the capital fund for the repair/replacement of bridges. Jim Dague made a motion to accept the article, which was seconded. Roger Stauss asked if this article could be held off until next year. Rodney Brown stated that this money had to be put aside each year for the East Granville Bridge. Kristi Fuller asked when these repairs would happen and Norm Arseneault said that the bridge project keeps getting pushed back because of state finances. Right now we are looking at the year of 2005 for completion and if we keep collecting \$6000 per year we should be close to our share which is 10%. Kristi Fuller asked if the bridge was safe at this time and Arseneault explained that although it is safe at the moment we continue to have decking problems which we have to continue to repair but the main problem with that bridge is not the decking it is the abutments and there is not enough room for the river to pass underneath the bridge and it backs up and it is a major problem. Doug Fuller stated that every year that it gets pushed back obviously it costs more money which Norm Arseneault agreed and stated the cost estimate in 1999 was \$350,000 total of all costs and now it is up to \$490,000. The Moderator called for a voice vote to accept the article. All in favor, none opposed.

Article 6. To see if the Town will vote to appropriate \$7,000.00 to increase the capital fund for future improvements of the Town's facilities. Moderator asked for any discussion, Daphne Hewitt asked for detail of the article. Norm Arseneault explained that it is building up our funds

so that we can do some of the landscaping, parking and curbing, etc. here at Town Hall/School. This project was not completed last year because of insufficient funds and design problems, etc. Moderator asked if all was in favor of the motion. All in favor.

Article 7: To see if the Town will vote to appropriate \$ 2,000.00 to increase the capital fund for equipment for the Fire Department. A motion was made by Roger Stauss to accept the Article as presented which was seconded by Sharon Ward. Moderator asked if there was any more discussion on the Article, Jim Dague stated that he was not quite sure what the fund was and would like information on the capital fund. Doug Fuller said that we received \$85,000 from the USDA and they gave us a grant for \$25,000 and that brought us up to \$110,000, the truck itself is \$125,000 and with the money of the capital fund and the money of this year it will bring us enough money to pay for the fire truck. Moderator said all in favor say Aye. All in favor.

Article 8: To see if the Town will vote to appropriate \$300.00 to contribute to the Upper White River Streambank Restoration Fund. Kristi Fuller stated that she thought these small amounts would be put into an account that the Selectboard would take of separately for the needs of the community. Norm Arseneault explained that on this one we decided to keep it out front of people because we are getting a tremendous amount of dollar input every year from federal, state and other sources so the White River Partnership likes to see that the town is actually voting on something and they feel like the town is supporting these restoration projects so that is why we keep it as a warning article. This year we hope to complete Reach 4 which is from J & H Automotive down stream to Eugene Bagley's which we will meet with the landowners in April and show them the designs and hopefully this project will be carried out this summer. The White River Partnership will be putting tens of thousands of dollars into this project. Jim Dague said that historically the town puts in hundreds to their thousands yet on page 37 it shows river restoration reimbursement income as \$57,500 and river restoration expenditures \$63,842. Norm Arseneault stated it is because it is all grant money and sometimes the grant money comes in the previous fiscal year and you spend it the fiscal year after. The grants are really a problem to keep track of in terms of balancing your books. Moderator asked for any other discussion. All in favor none opposed.

Article 9: To elect all other Town Officers as required by law:

1. Selectman for a term of 3 years to succeed Rodney Brown. Rodney Brown was nominated by Bob Fuller which was seconded. A motion was made and seconded to close the nominations. All in favor. The moderator called for a voice vote for Rodney Brown. All in favor, none opposed.

2. Lister for a term of 3 years to succeed Cheryl Sargeant. Cheryl Sargeant was nominated by Bob O'Brien which was seconded. A motion was made and seconded to close the nominations. All in favor. The moderator called for a voice vote for Cheryl Sargeant. All in favor, none opposed

3. Auditor for a term of 3 years to succeed Vivian Branschofsky. Vivian Branschofsky was nominated by Kate Stauss and seconded by Robin Hagerman. A motion was made and seconded to close the nominations. All in favor. The moderator called for a voice vote for Vivian Branschofsky. All in favor, none opposed.

4. Delinquent Tax Collector a term of 1 year to succeed Nancy Needham. Nancy Needham was nominated by Roger Stauss which was seconded. A motion was made and seconded to close the nominations. All in favor. The moderator called for a voice vote for Nancy Needham. All in favor, none opposed.

5. Town Grand Juror for a term of 1 year to succeed Roger Stauss. Roger Stauss was nominated by Kate Stauss, which was seconded by Wendy Eramo. A motion was made and seconded to close the nominations. All in favor. The moderator called for a voice vote for Roger Stauss. All in favor, none opposed.

6. Agent to Prosecute and Defend Suits for a term of 1 year to succeed Gib Maxwell. Bob O'Brien nominated John Pikulski, which was seconded by Kate Stauss. A motion was made and seconded to close the nominations. All in favor. The moderator called for a voice vote for John Pikulski. All in favor, none opposed.

7. Cemetery Commissioner for a term of 3 years to succeed Susann Cobb. Patricia Spare was nominated by Kate Stauss which was seconded by Daphne Hewitt. A motion was made and seconded to close the nominations. All in favor. The moderator called for a voice vote for Patricia Spare. All in favor, none opposed.

8. Library Trustee for a term of 5 years to succeed Eleanor Norton. Kate Stauss nominated Eleanor Norton, which was seconded by Roger Stauss. A motion was made and seconded to close the nomination. All in favor. The moderator called for a voice vote for Eleanor Norton. All in favor, none opposed.

Article 10: To see if the Town will vote to pay its real estate and personal property taxes to the Treasury in three (3) installments, with due dates being; July 1, November 1, and March 1. Kate Stauss made a motion to accept the article as presented which was seconded by Wendy Eramo. The moderator called for a voice vote to accept the article. All in favor, none opposed.

Article 11: Will the Town levy an interest charge on all delinquent taxes on real and personal property on one percent (1%) per month or fraction thereof from the due date of each installment for the first three (3) months, and one and one half percent (1.5%) per month or fraction thereof for every month thereafter, as provided for in 32 V.S.A. 4873. Roger Stauss made a motion to accept the Article as written, which was seconded by Wendy Eramo. The moderator called for a voice vote to accept the article. All in favor, none opposed.

Article 12: To see if the Town will authorize the Town Clerk to add names to the checklist (17 V.S.A. 21444b). Kate Stauss made a motion which was seconded by Bob Fuller to accept the article as presented. The moderator called for a voice vote to accept the article. All in favor, none opposed.

Article 13: To see if the Town will authorize the Selectmen to borrow money for current expenses in anticipation of taxes to be paid and grants received. The moderator called for a voice vote to accept the article. All in favor, none opposed.

Article 14: Tri-Town sports would like to see if the taxpayers of the Town of Granville would vote to appropriate \$1000 for the construction of a Little League Baseball Field. Doug Fuller

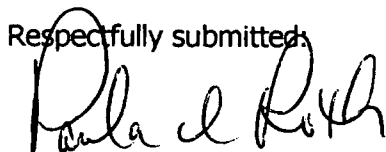
explained that the 3 towns, Granville, Hancock and Rochester would be putting \$1000 into this fund which is now around \$7,000 and that possibly the field will be in Granville. Martha Slater stated that Hancock did not approve \$1000 and Doug Fuller agreed that it was too late to be put on Hancock Town Warning. Jim Dague made a motion to accept the article as presented which was seconded by Eileen Dague. The moderator called for a voice vote to accept the article. All in favor, none opposed.

Article 15: To do any other necessary and proper business.

Robin Hagerman questioned Rodney Brown concerning the replacement of the culverts, she said when you pull old culverts can you please take them away. He agreed that this is happening and Robin Hagerman agreed our road sides have never looked better. Norm Arseneault stated that this project that we just completed with the help of Two-Rivers Ottauquechee examined every single culvert under our roads and they are all put on a map and there is a database listing the culverts by number, length and diameter and what they are made of and it is just a tremendous amount of information we have never had before and so it is pointing out the bad culverts and so forth but it is a really good piece of information. The Town Clerk and Selectboard were thanked for their hard work in the past year.

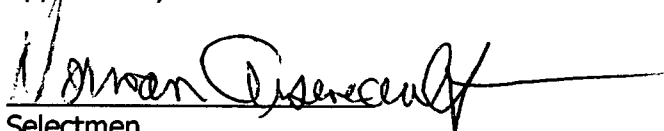
Rodney Brown made a motion to adjourn the Annual Town Meeting, which was seconded by Jim Dague. All in favor. The meeting adjourned at 10:22 PM.

Respectfully submitted,



Paula I. Roth, Town Clerk

Approved by:



Selectmen



Justice of the Peace

## **TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION 2003 YEAR-END REPORT**

During 2003, the Regional Commission continued to provide technical expertise and resources for municipal officials as well as advocated for members' needs with the State Legislature and with state and federal agencies. We function as staff for many of our towns and most of our work was initiated at the request of Selectboards, Planning Commissions, and other town officials. Major accomplishments for this past year included:

**Regional and Local Transportation Planning** - The Commission's Transportation Advisory Committee (TAC) worked with member municipalities on numerous local transportation projects. Two Rivers' staff wrote many Transportation Enhancement Grants and assisted our towns in procuring design engineers, processing requisitions for payment, and organizing public meetings for local input - Two Rivers helped projects get built. This office also assisted communities as they worked their way through the environmental permitting process on transportation projects.

**Local Technical Assistance** - Over the past year, we provided advice and support to all town officials on a wide range of activities. This included grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and Act 250 development review. The TRORC Region once again received the largest share of municipal planning grants statewide. This allowed our towns to conduct the planning necessary to respond to changes in state and federal requirements.

**Emergency Planning Activities** - The Regional Commission's emergency management planning program continued to be funded by FEMA and the Department of Homeland Security. Projects focused on all-hazards planning associated with natural and man-made disasters. Our staff helped write and coordinate many of the \$800,000 First Responder Grants for safety equipment received by our towns.

**Economic Development Planning** - In 2003, the Regional Commission continued working on a \$200,000 Environmental Protection Agency grant to assess the level of contamination on many sites throughout our Region. Once the level of contamination is known, the Regional Commission will help towns locate funding sources for clean-up. Additional federal dollars are being sought to continue this program. In addition, TRORC spent considerable time obtaining and maintaining the eligibility of our Region for federal economic development administration money. This resulted in over \$800,000 for the Town of Randolph.

We value your continued support and look forward to serving you in the coming year. Please contact us if you have any questions.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

William B. Emmons, III, Chairperson, Pomfret

## VALLEY RESCUE SQUAD ANNUAL REPORT 2003

The Valley Rescue Squad presently has 13 members, 9 volunteers and 4 paid members. The paid members are 3 full time medical personnel and 1 part time medical driver. The full time paid members each work a 72 hour shift a week . The part time paid person works five 12 hour weekday shifts. The volunteers fill in the gaps, and work alongside the paid members. The squad responded to 175 calls in calendar year 2003. The call volume has increased over 2002, which increase the expected billing estimates.

The Squad holds regular business/ training meeting once a month. A First Responder course is scheduled to begin February 2004, running through April 2004. Fund raisers for 2003 included Harvest Fair, a used car raffle and the Rabies clinic, held at the Squad building in Hancock every March. Funds raised from these events help finance medical and personnel equipment. A new radio repeater was purchased and installed in January 2003. This repeater is owned jointly with the 3 valley Fire Departments, and has increased the area in which radio signals can be used.

VRS took delivery of the new ambulance in April 2003. This new vehicle replaced the ten-year old unit, which was sold, and that money was used to augment purchase of the new ambulance. The new ambulance was well received by all members and so far, no problems!

The budget for 2004-2005 has increased dramatically, in large part due to having more paid personnel. The Squad is in dire need of volunteers, and felt the only way to keep the service in the valley was to hire full-time medical personnel. The rest of the budget has stayed fairly equal to last years budget, and we have anticipated more billing income. Nonetheless, without more volunteers, and risking "burning out" the present volunteers, VRS will have to maintain the paid staff for now and the future. Other options for coverage included neighboring rescue squads, several of who were not interested in covering our valley, and 1 ambulance service which gave us a few proposals for coverage, which we felt were not feasible, and as expensive, or more expensive, than the budget we are presenting for the 2004-2005 fiscal year.

The Valley Rescue Squad would like to extend its gratitude to the people of the Valley who have generously donated to us in the past year so that we can continue to provide needed emergency medical services to the public. Without you and your support, we could not do this. Also thanks, to the volunteers and their families who give up time and energy to support the Squad.

Administrator Matt Parrish is available to answer any questions or concerns you may have about the Squad. He can be reached at 802 767 9200 or you can email Matt at [vrsinc@sover.net](mailto:vrsinc@sover.net). Dial 911 for emergencies!



Valley Rescue Squad  
Operating Budget 7/1/04-6/30/05

| INCOME/EXPENSES   | 2004/2005<br>PROPOSED<br>BUDGET         | 2003/2004<br>BUDGET  | 2002/2003<br>ACTUAL |
|---|---|--|---------------------|
| CASH ON HAND AS OF 11/30/01   | \$8,896.72                              | \$15,768.00  |                     |
| DONATION RECEIVED   | \$4,175.00                              | \$8,555.50   | \$4,175.00          |
|   | <b>PROPOSED</b>                         |  |                     |
| BILLING INCOME  | \$55,000.00                             | \$25,000.00  | \$57,023.03         |
| <b>NON-APPROPRIATED TOTAL</b>   |   |  |                     |
| ROCHESTER APPROPRIATION   | \$86,140.00                             | \$42,214.55  | \$42,214.55         |
| HANCOCK APPROPRIATION   | \$25,550.00                             | \$13,771.10  | \$13,771.10         |
| GRANVILLE APPROPRIATION   | \$20,221.00                             | \$9,985.85   | \$9,985.85          |
| <b>TOTAL APPROPRIATION TOTAL</b>  | \$132,829.00                            | \$65,976.00  | \$65,976.00         |
| <b>TOTAL COMBINED INCOME</b>  | \$200,901.00                            | \$122,800.00   |                     |
| <b>EXPENSES</b>   |   |  |                     |
| AMBULANCE EXPENSES  | \$3,000.00                              | \$3,000.00   | \$4,156.66          |
| AMBULANCE REPLACEMENT LOAN  | \$9,000.00                              | \$9,000.00   | \$9,000.00          |
| BILLING EXPENSES  | \$5,500.00                              | \$4,800.00   | \$4320.00           |
| BOOKKEEPING EXPENSES  | \$1,800.00                              | \$1,800.00   | \$1620.00           |
| BUILDING MAINTENANCE  | \$1,000.00                              | \$1,000.00   | \$516.89            |
| COMMUNICATIONS  | \$2,000.00                              | \$2,000.00   | \$3108.93           |
| LEGAL SERVICES  | \$500.00                                | \$1,000.00   | 0.00                |
| MEETING PAY   | \$1,800.00                              | \$1,650.00   | \$405.00            |
| GAS AND OIL   | \$2,400.00                              | \$2,400.00   | \$1749.55           |
| HEPATITIS VACCINE   | \$500.00                                | \$500.00   | 0.00                |
| LIABILITY, CURTAIN INSURANCE  | \$4,500.00                              | \$4,500.00   | \$3996.00           |
| LICENSES, DUE AND PERMITS   | \$100.00                                | \$100.00   | \$150.00            |
| MEDICAL EQUIPMENT   | \$2,000.00                              | \$2,000.00   | \$3532.30           |
| MEDICAL SUPPLIES  | \$2,000.00                              | \$2,000.00   | \$2426.20           |
| FUNDRAISING \ ADVERTISING<br>EXPENSE  | \$500.00                                | \$500.00   | \$146.16            |
| OFFICE SUPPLIES   | \$1,500.00                              | \$1,000.00   | \$2426.20           |
| PAYROLL EXPENSE \ TAXES   | *108,267.50                             | * \$51,000.00  | \$50491.91          |
| PERSONNEL EXPENSE   | \$0.00                                  | 0.00   | 0.00                |
| POSTAGE EXPENSES  | \$600.00                                | \$600.00   | \$514.69            |
| TELEPHONE EXPENSE   | & \$3,500.00                            | \$2,250.00   | \$3154.22           |
| TRAINING EXPENSE  | \$3,000.00                              | \$2,000.00   | \$250.00            |
| WORKMEN'S COMPENSATION  | \$12,734.00                             | \$7000.00  | \$7086.00           |
| TRASH   | \$100.00                                | \$100.00   | 0.00                |
| HEALTH INSURANCE  | \$13,600.00                             | \$4,600.00   | \$4154.80           |
| 911   | 0.00                                    | 0.00   | 0.00                |
| CONTRACT LABOR  | \$4,000.00                              | \$1,000.00   | \$1065.00           |
| BUILDING EXPENSES   | # \$17,000.00                           | # \$ 17,000.00   | \$13,833.15         |
| <b>TOTAL</b>  | \$200,901.00                            | \$122,800.00   | \$117,663.12        |
| * INCLUDES ADMINISTRATORS SALARY,<br>PAYROLL TAXES, PART-TIME PAID, FULL-<br>TIME SALARY'S. | # MORTGAGE,<br>HEAT, ELECTRIC,<br>TAXES | & 2 telephone lines<br>internet, 911<br>charges, and cell<br>phone |                     |

**DUE TO INCREASED PRINTING AND MAILING COSTS, YEAR-END AND BUDGET REPORTS FROM THE FOLLOWING ORGANIZATIONS WILL NO LONGER BE PUBLISHED IN THE TOWN REPORT.**

These organizations are all important to the town and we will maintain copies of their reports in the town office.

Central Vermont Community Action Council Inc  
Central Vermont Council on Aging  
Clara Martin Center Community Mental Health Services  
George D. Aiken Resource Conservation & Development Council Inc  
Green Mountain Economic Development Corporation  
Green Up Vermont  
Hospice Volunteer Services  
Quin-Town Center for Senior Citizens  
The Alliance Solid Waste Management Program  
The Preservation Trust of Vermont  
Vermont Adult Learning  
Vermont Association for the Blind and Visually Impaired  
Vermont Center for Independent Living  
Vermont Department of Health  
Visiting Nurse Alliance  
White River Partnership  
White River Valley Ambulance Inc  
WomenSafe Inc

## WARNING FOR THE TOWN OF GRANVILLE SCHOOL DISTRICT

The citizens of Granville who are legal voters in the Granville Town School District are hereby warned and notified to meet at the Granville Town Hall on Tuesday, March 2, 2004 at 5:00 PM, to transact the following business:

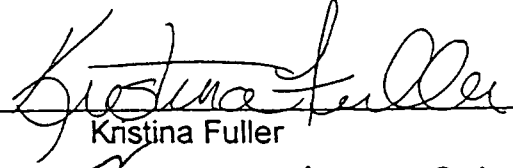
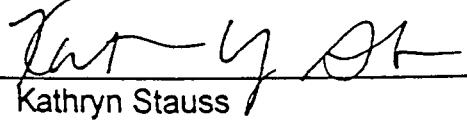

1. To elect a Moderator for the year ensuing
2. To hear the report of the Granville / Hancock Joint Study Committee.
3. To see what sum of money the Town School District will appropriate to run the schools for the 2004 - 2005 school year.

### PROPOSED: \$846,925

4. To see if the Town School District will vote to pay taxes in the same manner as approved at Town Meeting.
5. To elect a School Board Director for a one (1) year term to succeed Ellen Fox-Christie.
6. To elect a School Board Director for a three (3) year term to succeed Kathryn Stauss.
7. To elect a Treasurer for a one (1) year term to succeed Wendy Eramo.
8. To do any other necessary and proper business.

Respectfully submitted,

### GRANVILLE SCHOOL DIRECTORS

|  |      |
|--|------|
|  | 2006 |
|  | 2004 |
|   | 2004 |

**TOWN OF GRANVILLE  
ANNUAL SCHOOL DISTRICT MEETING  
MARCH 4, 2003  
MINUTES**

The school district meeting was called to order at 5:09 PM by Moderator Diana Pikulski. The Moderator then read the Warning and asked the voters if there were any questions. There were none and the meeting continued.

Article 1. To elect a Moderator for the year ensuing. Diana Pikulski stated that she felt that she should not be Moderator for this meeting because she has an issue with Article 4. Eileen Dague nominated Vivian Branschofsky, which was seconded by Roger Stauss. Moderator Pikulski asked if there were any further nominations, and hearing none she asked for a voice vote for Vivian Branschofsky as moderator. All in favor, none opposed.

Article 2. To elect a School Board Director for a three year term to succeed Kristina Fuller. Eileen Dague nominated Daphne Hewitt, which was seconded. The moderator asked if there were any further nominations, Susan Lee nominated Kristy Fuller, which was seconded. Roger Stauss moved that nominations be closed and Eileen Dague made a nomination that election be done by paper ballot, which both were seconded. During voting counting process our State Representatives Stephen Webster and Patsy French spoke briefly. The Board of Civil Authority gave Moderator the count and paper ballots were handed to the Town Clerk. The Moderator stated that Kristina Fuller received 22 votes and Daphne Hewitt received 19 votes. There was a round of applause for Kristina Fuller.

Article 3. To Elect a Treasurer for a one year term to succeed Wendy Eramo. Susan Lee nominated Wendy Eramo, which was seconded by Rodney Brown. Motion was made to close the nominations, which was seconded. The moderator asked for a voice vote for Wendy Eramo. All in favor, none opposed.

Article 4. To see what sum of money the Town School District will appropriate to run the schools for the 2002 - 2003 school year.

**PROPOSED: \$ 736,681**

Moderator stated that the floor was opened for discussion. Doug Fuller made a nomination to amend school year date to read 2003-2004, which was seconded by Rick Lee. Kristina Fuller spoke briefly concerning the amount of the proposed budget, she stated that the School Directors made quite a few reductions this year bringing the staff to a teacher and a half. She stated that there would be 11 students in the school next year and we felt the reduction of one-half of a teacher would still benefit the children educationally. Diana Pikulski stated that she would like to see the amount of the proposed budget increased by \$21, 980.00 to keep the two full-time teachers and to keep Carrie Turnbull as a full-time cook. Both things are important as we are not sure of the amount of children to be enrolled in the school and if it doesn't appear that there will be more children then we have another alternative to look at and that would be combining the children from Hancock and Granville so that we would have a larger student body overall that we would be educating and that would spread the cost out further. She stated that she had

personal experience with how wonderful the school is and how wonderful the two teachers are and how she feels the school in a lot of ways make this community. She states that she thinks that it is important for the amount of money that we are talking about here that we keep the consistency and work towards growing the school population rather than going backwards one and one-half teachers and dealing with the upheaval that it is going to cause. Kate Stauss asked her if the figure that she is talking about amending the budget to would be \$758,651 and asked if she was prepared to make a motion regarding that amount. Diana Pikulski moved that the school budget be amended to add an additional \$21, 980 to keep the two full-time teachers and the full-time cook. Again Kate Stauss asked that she amend the total budget amount. Diana Pikulski made a motion for the budget to be amended to read \$758,651 which was seconded by Patty Bordonaro. There was much discussion concerning the amount of teachers. Patty Bordonaro stated that she finds it difficult to see how a teacher and a half and a smaller staff and budget will be able to meet and or exceed state standards. Kate Stauss stated that it would be a 5 or 6 to 1 teacher to student ratio and she suspected that it could be done quite well. Carolyn Parker asked for clarification in some areas such as student transportation, art, physical education and music. Ellen Fox-Christie answered with the fact that all students will be in one classroom and for the amount of students that we will have they will be getting the exact same amount of these activities. Jim Dague asked the Board if they felt that we could give quality education to a group of children as small as this because of social interaction being so important. Kate Stauss stated while this is a legitimate concern there is no doubt that academically we can give quality education to a group that small. The question about social implications is also a legitimate concern but there are things that we have been trying to do to keep Granville kids more socialized, one thing is after school programs that Daphne Hewitt has been coordinating with Hancock. The Board agreed that educating the students is highly possible with one and one-half teachers, but the socialization is a concern with all. Fritz Branschovsky questioned the costs of operating the school and amount of cost per student and he questioned whether it would be a good situation to continue with the school house. He stated that the school building could be used for clerk's office, library, etc., with a huge savings in dollars. Kate Stauss stated that the cost of operating the school depends on staffing - with one and one-half teachers the cost would be \$12,132.91 multiplied by 11 students and with two full-time teachers and full-time cook the cost would be \$14,172.36 multiplied by 11 students. The cost of tuitioning every student out would be \$703,013. (which includes a tripled increased amount of approximately \$40,000 for transportation). After much more continued discussion Kate Stauss introduced Bernie Ellis who spoke to audience to try to clarify the increase in budget. Kristi Fuller stated that we should be voting on a budget and not school staff as there is no guarantee that the school staff would remain the same. Sherry Ward questioned if the projected population of Granville School is very low and inaccurate, Ellen Fox-Christie stated that there is no way of knowing for sure of the enrollment, that we can only count the students that are living in town at this time and this is how the budget is planned. Diana Pikulski said that keeping the school as it is now shows our commitment to education and with the amount being so small this is not the right time to cut back. Doug Fuller asked the per 1,000 rate difference - Bernie Ellis stated the budget to include all programs would increase taxes by 8.15%, the budget for one and one-half teachers would increase taxes by 5.42% and the amount that would tuition all children would reduce taxes by 1.69%. Norm Arseneault stated that the amount per \$100 valuation would be .33 cents between the high and the low amounts of the budget.

The question was then asked for the difference between \$758,661 and the \$736,681

what the \$21,980 amount would have and Norm Arseneault stated that would be .13 cents per \$100 valuation. Roger Stauss made a motion to move the amendment to \$758,661 which was seconded, Daphne Hewitt asked for a paper ballot. The Australian Ballot Vote results were Yes-26 No-30. Roger Stauss then made a motion to move the amended amount to \$736,681 which was seconded. The Australian Ballot Vote results were Yes-28 No-23. Susan Lee then made a motion to amend the budget to \$739,210 which is an amount of \$2,529 to include the hour back taken from the cook, which was seconded. Eileen Dague stated that the town should not be spending time micro-managing what the school board has obviously spent a lot of time on. The Australian Ballot Vote results were Yes-28 No-23. Fritz Branschofsky then made a motion to amend the proposed budget amount to \$703,013 (the amount it would cost to close the school and tuition out all 62 students) which was seconded. The Australian Ballot Vote results were Yes-15 No-42. A motion was made to close debate which was seconded. The Moderator asked for a voice vote. The majority in favor. The amount of \$739,210 was then voted by Australian Ballot, the results were Yes-25 No-31. With the vote defeating the budget the School Directors then stated that another meeting would be warned within 40 days to present a new budget to the Town. Rodney Brown made a motion to table Article 5 which was seconded by Kenny Bagley.

Article 5. To see if the bonds of the Granville Town School District shall be issued in an amount not to exceed \$150,000 for the purpose of repairs and renovations to the Granville School. The School Directors discussed repairs and renovations for work proposed and then reminded everyone of the March 11, 2003 Australian Ballot Vote at the Town Hall from 10:00 am to 7:00 pm.

Article 6. To see if the Town School District will vote to pay taxes in the same manner as approved at Town Meeting. All in favor none opposed.

Article 7. To do any other necessary and proper business.

Nancy Demers made a motion to adjourn the meeting, which was seconded by Wendy Eramo at 9:20 pm. All in favor, none opposed.

Respectfully submitted:

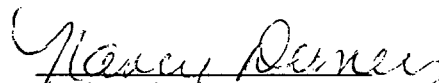


Paula I. Roth  
Town Clerk

Approved by:



Selectman

  
Justice of the Peace

GRANVILLE SCHOOL DISTRICT  
Combined Statement of Revenues & Expenditures  
June 30, 2003      FINAL 02/03

ANNUAL BUDGET      713,633.00

REVENUES:

|                              |               |                   |
|------------------------------|---------------|-------------------|
| Cash on Hand                 | July 01, 2002 | 53,643.54         |
| Property Taxes               |               | 366,193.00        |
| State Aid                    |               | 303,113.02        |
| Mainstream Block Grant       |               | 0.00              |
| Intensive Reimbursement      |               | 0.00              |
| Essential Early Education    |               | 0.00              |
| Tuition Reimbursement        |               | 1,398.77          |
| Nat. Forest Receipts         |               | 15,166.96         |
| Reimbursement                |               | 118.00            |
| WNWSU TECH GRANT             |               | 0.00              |
| WNWSU Reimbursement          |               | 702.25            |
| General Revenue              |               | 4,881.71          |
| Breakdown of General Revenue |               |                   |
| Insurance Refund             | 0.00          |                   |
| Short Hills Ski Club         | 0.00          |                   |
| Burlington Food Service      | 178.44        |                   |
|                              | 0.00          |                   |
| Hot Lunch Reimburseme        | 4,703.27      |                   |
| Tax Anticipation Note        |               | 0.00              |
| Interest                     |               | 1,741.56          |
| Adjustment for prior year    |               | 0.00              |
| Student Activities           |               | 0.00              |
| Raffle                       | 0.00          |                   |
| Year Book                    | 0.00          |                   |
| Field Trip                   | 0.00          |                   |
| Natl. School Studios         | 0.00          |                   |
| <b>TOTAL REVENUE</b>         |               | <b>746,958.81</b> |

EXPENDITURES:

|   |                   |
|---|-------------------|
| Current:  |                   |
| Payroll   | 105,944.04        |
| Director's Orders   | 630,154.89        |
|   | 0.00              |
|   | 0.00              |
| <b>TOTAL EXPENDITURES</b>   | <b>736,098.93</b> |
| Excess (deficiency)<br>of revenues over<br>(under)<br>expenditures.   | 10,859.88         |
| Budget Balances   | (22,465.93)       |
| Excess (deficiency)<br>of Budget Balances<br>over (under)<br>Revenues | 33,325.81         |
| Randolph National Bank  | 413.92            |
| Money Market Account  |                   |
| Albank-Marble Division  | 8,243.73          |
| Money Market Account  |                   |
| Albank-Marble Division  | 26,117.31         |
| Operating Account   |                   |
| Albank-Marble Division  | 3,402.37          |
| Payroll Account   |                   |
| <b>TOTAL FUNDS</b>  | <b>38,177.33</b>  |

## Report of the School Directors

It was a year of great change, inside and out, for Granville Village School. Outside, the schoolhouse underwent major renovation, while inside a new teaching team is rejuvenating our program. A third, and just as monumental change, will be proposed at Town Meeting: a combining of curriculum, staff and facilities with our neighbors in the Hancock Village School.

Under the guidance of Lead Teacher, Peg Booth, and part time teacher, Lori Schulz, ten students in grades one through four are currently receiving a marvelous education in Granville. It is perhaps a sign of how special our school is that we continue to attract such dedicated and accomplished educators to our town.


But we can do even better by the children and taxpayers of Granville. At last Town Meeting, the board was charged by the public to investigate how to best counter declining enrollments. For nearly a year, a committee of school directors, community members, and educators from both Granville and Hancock has met to see if our two towns can join forces to produce a stronger program than currently exists in either town. The process has involved monthly meetings, mass mailings, and focus groups. At this Town Meeting, we hope to discuss with you the results of that committee's efforts: a pre-K through grade 6 program to serve both towns, using existing staff and facilities. We believe that this proposal will:

- ♦ create a coherent elementary curriculum
- ♦ increase the quality of education through lower grade to teacher ratios
- ♦ give greater social opportunities to many children
- ♦ stabilize enrollment
- ♦ save tuition dollars
- ♦ maintain a sense of community in both towns

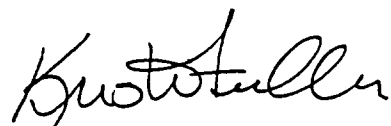
At the March meeting, this discussion will be informational only. In both towns, we are asking citizens to listen to the proposal, raise questions, consider all issues, and come back to a proposed Recessed Meeting on May 4 to vote on a Joint Contract.

The budget proposed in the warned article reflects the school program in its current configuration. At Town Meeting, we will also provide numbers for the cost of the proposed joint contract with Hancock, and for closing school. At the March meeting, we will ask you to table the article recommending the budget until the proposed Recessed Meeting. The reasons are twofold: first, the town needs to come to consensus about the joint contract before voting a budget; and second, it is still unclear what revenues the town will receive according to the formula in the state's new educational finance bill (Act 68 which has replaced Act 60).

Besides our wonderful teaching team and support staff, there are many people to thank for their hard work and service to our school in the past year: Fritz Branschovsky for his selfless (and often thankless) work as Clerk of the Works on our construction project; Ellen Strauss, whose architectural vision has been so beautifully realized; and Doug Fuller and the Planning Commission for the creation of a safe and lovely driveway/parking area. Most importantly, the board thanks you, the taxpayers and voters of Granville, for your ongoing support of our most precious citizens, our children.

  
Kate Stauss, 2004

  
Daphne Hewitt, 2004

  
Kristi Fuller, 06



## **SUPERINTENDENT'S MESSAGE**

The thrust of the activities in the Supervisory Union this past year has been to begin the process of writing and articulating a unified curriculum in language arts. This activity will provide a frame-work for teachers to use in grades kindergarten through grade twelve. The process will also develop a comprehensive action plan and assessment for all students. This continuum will provide students with similar skills and allow students to move within the Union without loss of skills. Under the leadership of the part-time Curriculum Coordinator, staff members from all five towns were included in the curriculum study teams. The team members attended workshops on curriculum development and worked many hours on developing the curriculum model. The curriculum document not only provides an important resource for the teaching staff, but it also begins the process of meeting the mandates of the federal, "No Child Left Behind" Act.

The major impact of the new federal mandates will take effect during the 2005-2006 school year. These unfunded mandates will require a major increase in the local school budgets, or current programs will need to be curtailed. It is important for Board members and the community to take the time during the 2004-2005 school year to understand what the requirements are, and how they will affect their school district. The federal law has established the mandates and the timeline for their implementation.

The Board of School Directors and the Administration has made every effort to prepare a budget for the 2004-2005 school year that reflects the requirements of state and federal mandates and the resources of the local school district. As of this date, we are unable to determine the impact of Act 68, on the revenues for the 2004-2005 school year. We hope this information will be available at the Annual Meeting.

I have enjoyed my two years as Interim Superintendent for the Windsor Northwest Supervisory Union. I would like to express my thanks to the Staff, Administration, and Board members for their help and support. The strength of this Supervisory Union is the high quality of the employees.

Respectfully Submitted,

Bernard J. Ellis, Ed.D.

## **Teaching Principal's Report**

The 2003 - 2004 school year has brought many changes to the children of Granville Village School. Ms. Peg Booth replaced Mr. Peter Flaherty as the Lead Teacher. Ms. Booth brings many years of teaching experience to the children of Granville. Ms. Booth taught for a number of years in New Jersey and more recently at the Fayston School. Peg lives in Fayston and enjoys the beautiful drive to work.

Mrs. Lori Schultz is also new to Granville Village School. Mrs. Schultz and her husband Greg moved to Vermont during the summer of 2002. An experienced teacher, Lori works primarily with the first and second graders during the morning. She also provides Title I services and fills the role of librarian.

This school year opened in the Granville Town Hall. The opening of school was delayed due to the construction in the schoolhouse. Ms. Booth and Mrs. Schultz spent many days preparing the town hall for the arrival of their students. On September 2, 2003, nine students arrived for the first day of school. Their teachers were delighted to meet them, and the new school year began. Of the nine students, four are first graders, one is a second grader, and four are fourth graders. During the month of October, a third grader arrived to bring the number of students to ten.

Throughout the fall work continued in the schoolhouse. When the final stages of painting the walls and refinishing the floor arrived, teachers and students alike were excited about moving into the schoolhouse. Our Winter Program was held in the schoolhouse and then the process of moving began. On January 5, 2004, when the children returned to school, classes began in the wonderfully refurbished space.

If you were to stop in at the schoolhouse you would find the first and second graders working with Mrs. Schultz to improve their reading, writing, and arithmetic skills. The third and fourth graders would be working with Miss Booth doing the same. Later in the day, you might observe a science or social studies lesson with all of the children working together. It is truly wonderful to observe the interactions as the older children help the younger ones.

Granville Village School is very fortunate to have a wonderful group of people who serve as support staff.

Mrs. Mary McFarlen returned as art teacher in the fall. Just before the holiday break, she announced that she would not be returning after the holiday. In February Ms. Michelle Boleski, art teacher for the towns of Fayston and Warren, joined us in Granville. We are delighted to have her join our team.

Mrs. Mary Sue Crowley provides services as our Special Educator. She enjoys working with the students teaching "Sentence Writing." She has also been a wonderful resource and we are all very fortunate to have her at Granville Village School.

Mrs. Becky Donnet has returned as Technology Coordinator. In addition to keeping our computers running smoothly, Mrs. Donnet works with the students to develop their computer skills.

Mrs. Deb Gorton continues as our school nurse. In addition to keeping health records current, Mrs. Gorton conducts health lessons for our students.

Ms. Linda Grimes visits twice a week to deliver Speech and Language services to our students.

This year Ms. Dawna Hammers joined our staff to share her music expertise with the children. Ms. Hammers plays the drums, guitar and piano. In addition to vocal music, Ms. Hammers is working with the third and fourth graders teaching them to play the recorder.

Ms. Terry Paquette continues as our physical education teacher. She works hard to keep the children physically fit. In addition to soccer gymnastics and dance, Ms. Paquette taught cross country skiing as Mr. Dean Mendell was unable to join us this year.

In addition to serving as our paraprofessional this year, Ms. Shelly Rogers taught an after school dance class for the Granville and Hancock Village students. The children were taught different dance disciplines, as well as making use of dancers' ribbons and other props. Shelly has been a dance instructor for many years. She appreciates, very much, being able to share, here, in the Granville School.

Ms. Dede Tracy continue to provide guidance lessons for the

children. She also encourages the children to become involved, caring citizens. The third and fourth graders worked with the Hancock students to prepare fruit baskets during the Thanksgiving season. The children also participated in a penny drive and voted to donate the money they raised to an animal shelter.

Many other people work hard to make Granville Village School a wonderful place to learn.

Mrs. Carrie Turnbull continues to provide delicious, healthy breakfasts and lunches to our students and staff. Everyone enjoys these delicious meals.

Mrs. Jan Bagley comes in every day to keep our room clean. It is always a pleasure to come in each day to a spotless classroom.

Cindy and Alan Moore and Patty Spare visit us each month to present an E.L.F. lesson. E.L.F. is a program that teaches "Environmental Lessons for the Future." We truly appreciate our E.L.F. teachers who volunteer their time to teach these valuable lessons.

It is a privilege to be a part of the wonderful Granville community. Working together - parents, children, community members, and teachers - we can all be proud of the accomplishments of the children.

Respectfully submitted,

*Ms. Peg Booth*

Ms. Peg Booth  
Granville Village School

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|--|
| <b>GRANVILLE TOWN SCHOOL DISTRICT</b><br><b>2004-2005 Projected Revenues</b> |
|--|

| Source   | 2001-2002<br>Budget | 2001-2002<br>Actual | 2002-2003<br>Budget | 2002-2003<br>Actual | 2003-2004<br>Budget | 2004-2005<br>Proposed |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| <b>Fund Balance - Beginning</b>                                      | <u>-21,000</u>      | <u>-31,261</u>      | <u>20,000</u>       | <u>29,813</u>       | <u>0</u>            | <u>0</u>              |
| <b>Revenues:</b>   |                     |                     |                     |                     |                     |                       |
| 1500 Interest Income   | 3,000               | 2,284               | 3,000               | 1,805               | 2,000               | 1,500                 |
| Prior Year Tuition Refund  |                     |                     |                     | 14,400              |                     | 0                     |
| 1900 Miscellaneous   | <u>200</u>          | <u>9,322</u>        | <u>100</u>          | <u>5,210</u>        | <u>100</u>          | <u>100</u>            |
| <b>Total Local Revenues</b>  | <b>3,200</b>        | <b>11,606</b>       | <b>3,100</b>        | <b>21,415</b>       | <b>2,100</b>        | <b>1,600</b>          |
| 3109 Homestead Property Tax  | 0                   | 0                   | 0                   | 0                   | 0                   | 0 *                   |
| 3110 Education Spending - State                                      | 0                   | 0                   | 0                   | 0                   | 0                   | 0 *                   |
| 3112 Non-Residential Property Tax                                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0 *                   |
| 3114 Technical Grant   | 0                   | 0                   | 0                   | 0                   | 0                   | 9,860 **              |
| 3145 Small Schools Grant   | 37,250              | 37,250              | 37,500              | 37,500              | 37,500              | 33,300                |
| 3150 Transportation Aid  | 15,000              | 14,260              | 12,000              | 13,567              | 6,500               | 9,211                 |
| 3201 SPED Mainstream Block Grt                                       | 17,980              | 17,980              | 20,288              | 20,288              | 20,251              | 19,313                |
| 3203 SPED Gen'l/Extraordinary  | 28,436              | 25,443              | 42,222              | 54,047              | 56,237              | 61,858                |
| 3204 EEE Block Grant   | 4,674               | 4,499               | 4,572               | 4,581               | 2,597               | 2,140                 |
| 4000 Green Mountain Forest   | <u>17,500</u>       | <u>15,050</u>       | <u>15,000</u>       | <u>15,167</u>       | <u>15,000</u>       | <u>15,000</u>         |
| <b>Total State &amp; Fed Revenues</b>                                | <b>120,840</b>      | <b>114,482</b>      | <b>131,582</b>      | <b>145,150</b>      | <b>138,085</b>      | <b>150,682</b>        |
| <b>Total Revenues Available</b><br>(Local, State & Fund Balance)     | <b>103,040</b>      | <b>94,827</b>       | <b>154,682</b>      | <b>196,378</b>      | <b>140,185</b>      | <b>152,282</b>        |
| <b>Total School District Budget</b>                                  | <b>658,390</b>      | <b>617,372</b>      | <b>719,741</b>      | <b>719,922</b>      | <b>759,964</b>      | <b>846,925</b>        |
| <b>Local Education Spending</b><br>(Budget - Revenues = Tax Dollars) | <b>555,350</b>      | <b>522,545</b>      | <b>565,059</b>      | <b>523,544</b>      | <b>619,779</b>      | <b>694,643</b>        |

\* At the time of this publication, per the Vermont Department of Education memo dated January 12, 2004, an estimate of the actual homestead and non-residential tax rate cannot be made.  
If there is more information available, it will be presented at the School District Meeting

\*\* Technical Grant Revenue = 1.45 equilized pupil FTE @ \$6,800.00

|                                       |
|---------------------------------------|
| <b>GRANVILLE TOWN SCHOOL DISTRICT</b> |
| <b>Proposed Budget 2004-2005</b>      |

| Account Description               | 2001-2002<br>Budget | 2001-2002<br>Actual | 2002-2003<br>Budget | 2002-2003<br>Actual | 2003-2004<br>Budget | 2004-2005<br>Proposed |              |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|--------------|
| <b>1110 General Elementary</b>    |                     |                     |                     |                     |                     |                       |              |
| 110 Salary-Elementary Teachers    | 67,914              | 70,456              | 71,971              | 74,521              | 76,459              | 83,966                |              |
| 110 Lead Teacher Stipend          | 0                   | 0                   | 2,145               | 0                   | 2,231               | 2,400                 |              |
| 115 Salary-Aides                  | 0                   | 0                   | 0                   | 0                   | 0                   | 0                     |              |
| 210 Health Insurance              | 10,912              | 12,850              | 11,813              | 11,859              | 14,076              | 1,600                 |              |
| 220 FICA                          | 5,195               | 5,311               | 5,506               | 5,607               | 5,869               | 6,423                 |              |
| 280 Dental                        | 800                 | 794                 | 814                 | 896                 | 648                 | 486                   |              |
| 330 Curr Development              | 650                 | 0                   | 500                 | 0                   | 500                 | 500                   |              |
| 330 Contracted Services           | 100                 | 1,274               | 100                 | 2,230               | 100                 | 2,100                 |              |
| 330 Technology Support            | 0                   | 0                   | 1,000               | 0                   | 1,000               | 1,200                 |              |
| 430 Repair/Maintenance            | 1,500               | 2,151               | 1,500               | 2,253               | 2,000               | 2,000                 |              |
| 519 Field Trips                   | 450                 | 109                 | 150                 | 839                 | 150                 | 400                   |              |
| 530 Telephone                     | 2,200               | 2,130               | 1,900               | 2,201               | 2,000               | 2,000                 |              |
| 530 Postage                       | 150                 | 275                 | 115                 | 208                 | 200                 | 250                   |              |
| 610 Supplies                      | 2,500               | 3,880               | 2,500               | 5,765               | 3,000               | 6,000                 |              |
| 640 Books/Periodicals             | 2,000               | 3,405               | 2,000               | 2,667               | 2,500               | 2,700                 |              |
| 650 Audio Visual                  | 125                 | 36                  | 100                 | 85                  | 100                 | 100                   |              |
| 670 Computer Software             | 400                 | 0                   | 400                 | 60                  | 400                 | 400                   |              |
| 700 Equipment                     | 0                   | 518                 | 0                   | 805                 | 0                   | 0                     |              |
| <b>**Function Totals**</b>        | <b>94,896</b>       | <b>103,189</b>      | <b>102,514</b>      | <b>109,996</b>      | <b>111,233</b>      | <b>112,525</b>        | <b>1.16%</b> |
| <b>1110 Instruction - General</b> |                     |                     |                     |                     |                     |                       |              |
| 120 Substitutes                   | 800                 | 775                 | 800                 | 955                 | 1,000               | 1,000                 |              |
| 220 FICA                          | 61                  | 59                  | 61                  | 73                  | 77                  | 77                    |              |
| 250 Worker's Comp                 | 0                   | 891                 | 0                   | 1,755               | 935                 | 1,450                 |              |
| 260 Unemployment                  | 0                   | 103                 | 0                   | 0                   | 125                 | 0                     |              |
| 270 Tuition Reimbursement         | 890                 | 779                 | 890                 | 380                 | 890                 | 900                   |              |
| 290 Disability                    | 266                 | 0                   | 266                 | 345                 | 239                 | 350                   |              |
| 330 Section 504                   | 600                 | 533                 | 600                 | 3,644               | 600                 | 0                     |              |
| 540 Advertising                   | 0                   | 56                  | 0                   | 174                 | 50                  | 180                   |              |
| 580 Travel                        | 30                  | 0                   | 0                   | 0                   | 0                   | 0                     |              |
| <b>**Function Totals**</b>        | <b>2,647</b>        | <b>3,196</b>        | <b>2,617</b>        | <b>7,326</b>        | <b>3,916</b>        | <b>3,957</b>          | <b>1.05%</b> |
| <b>1110 Art</b>                   |                     |                     |                     |                     |                     |                       |              |
| 110 Salary-Art                    | 2,508               | 3,195               | 3,517               | 0                   | 1,320               | 1,367                 |              |
| 220 FICA                          | 192                 | 252                 | 269                 | 0                   | 100                 | 104                   |              |
| 600 Supplies                      | 201                 | 324                 | 200                 | 253                 | 300                 | 300                   |              |
| <b>**Function Totals**</b>        | <b>2,901</b>        | <b>3,771</b>        | <b>3,986</b>        | <b>253</b>          | <b>1,720</b>        | <b>1,771</b>          | <b>2.97%</b> |
| <b>1110 Physical Education</b>    |                     |                     |                     |                     |                     |                       |              |
| 100 Salary-Phys Ed                | 5,194               | 5,194               | 5,350               | 5,976               | 1,885               | 1,950                 |              |
| 220 FICA                          | 397                 | 397                 | 409                 | 457                 | 144                 | 149                   |              |
| 330 Contracted Services           | 850                 | 715                 | 850                 | 360                 | 800                 | 800                   |              |
| 600 Supplies                      | 140                 | 29                  | 150                 | 0                   | 100                 | 100                   |              |
| <b>**Function Totals**</b>        | <b>6,581</b>        | <b>6,335</b>        | <b>6,759</b>        | <b>6,793</b>        | <b>2,929</b>        | <b>2,999</b>          | <b>2.39%</b> |

| Account Description                  | 2001-2002<br>Budget | 2001-2002<br>Actual | 2002-2003<br>Budget | 2002-2003<br>Actual | 2003-2004<br>Budget | 2004-2005<br>Proposed |                |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|----------------|
| <b>1110 Music</b>                    |                     |                     |                     |                     |                     |                       |                |
| 1110 Salary-Music                    | 2,259               | 2,321               | 2,377               | 2,815               | 1,968               | 2,000                 |                |
| 220 FICA                             | 173                 | 178                 | 182                 | 182                 | 151                 | 153                   |                |
| 540 Repair/Maintenance               | 0                   | 85                  | 0                   | 0                   | 0                   | 0                     |                |
| 600 Supplies                         | 0                   | 67                  | 0                   | 72                  | 50                  | 50                    |                |
| <b>**Function Totals**</b>           | <b>2,432</b>        | <b>2,651</b>        | <b>2,559</b>        | <b>3,069</b>        | <b>2,169</b>        | <b>2,203</b>          | <b>1.57%</b>   |
| <b>1111 Section 504 Services</b>     |                     |                     |                     |                     |                     |                       |                |
| 110 Salary - Record Keeping          | 0                   | 0                   | 0                   | 0                   | 0                   | 500                   |                |
| 220 FICA - Record Keeping            | 0                   | 0                   | 0                   | 0                   | 0                   | 40                    |                |
| 330 Contracted Services              | 0                   | 0                   | 0                   | 0                   | 0                   | 1,000                 |                |
| 330 Evaluations                      | 0                   | 0                   | 0                   | 0                   | 0                   | 1,000                 |                |
| 569 Tuition - Elementary             | 0                   | 0                   | 0                   | 0                   | 0                   | 15,000                |                |
| 600 Supplies\Materials               | 0                   | 0                   | 0                   | 0                   | 0                   | 250                   |                |
| 610 Supplies - Records               | 0                   | 0                   | 0                   | 0                   | 0                   | 50                    |                |
| <b>**Function Totals**</b>           | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>17,840</b>         |                |
| <b>1110 Instruction - Elementary</b> |                     |                     |                     |                     |                     |                       |                |
| 560 Tuition K-6                      | 114,368             | 130,871             | 163,478             | 156,060             | 149,200             | 101,949               |                |
| <b>**Function Totals**</b>           | <b>114,368</b>      | <b>130,871</b>      | <b>163,478</b>      | <b>156,060</b>      | <b>149,200</b>      | <b>101,949</b>        | <b>-31.67%</b> |
| <b>1130 Instruction - Secondary</b>  |                     |                     |                     |                     |                     |                       |                |
| 560 Tuition 7-12                     | 236,378             | 194,767             | 221,139             | 210,762             | 251,500             | 350,806               |                |
| <b>**Function Totals**</b>           | <b>236,378</b>      | <b>194,767</b>      | <b>221,139</b>      | <b>210,762</b>      | <b>251,500</b>      | <b>350,806</b>        | <b>39.49%</b>  |
| <b>1300 Vocational Education</b>     |                     |                     |                     |                     |                     |                       |                |
| 569 Tuition (RAVC)                   | 12,998              | 678                 | 7,795               | 9,584               | 3,906               | 7,080                 |                |
| <b>**Function Totals**</b>           | <b>12,998</b>       | <b>678</b>          | <b>7,795</b>        | <b>9,584</b>        | <b>3,906</b>        | <b>7,080</b>          | <b>81.26%</b>  |
| <b>1400 Student Support Services</b> |                     |                     |                     |                     |                     |                       |                |
| 330 Student Activities               | 0                   | 1,184               | 0                   | 0                   | 0                   | 0                     |                |
| <b>**Function Totals**</b>           | <b>0</b>            | <b>1,184</b>        | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>              |                |
| <b>2120 Guidance Services</b>        |                     |                     |                     |                     |                     |                       |                |
| 110 Salary-Counselor                 | 2,920               | 2,920               | 3,099               | 3,099               | 3,301               | 3,417                 |                |
| 210 Health Insurance                 | 762                 | 0                   | 825                 | 0                   | 982                 | 1,130                 |                |
| 220 FICA                             | 223                 | 223                 | 237                 | 237                 | 252                 | 261                   |                |
| 600 Supplies                         | 125                 | 275                 | 150                 | 151                 | 200                 | 200                   |                |
| <b>**Function Totals**</b>           | <b>4,030</b>        | <b>3,418</b>        | <b>4,311</b>        | <b>3,487</b>        | <b>4,735</b>        | <b>5,008</b>          | <b>5.77%</b>   |
| <b>2130 Health Services</b>          |                     |                     |                     |                     |                     |                       |                |
| 110 Salary-Nurse                     | 1,844               | 1,663               | 1,712               | 1,712               | 1,750               | 1,820                 |                |
| 210 Health Insurance                 | 538                 | 0                   | 586                 | 0                   | 697                 | 800                   |                |
| 220 FICA                             | 141                 | 127                 | 131                 | 131                 | 133                 | 139                   |                |
| 280 Dental                           | 25                  | 0                   | 29                  | 0                   | 30                  | 44                    |                |
| 600 Supplies                         | 50                  | 0                   | 100                 | 0                   | 100                 | 100                   |                |
| <b>**Function Totals**</b>           | <b>2,598</b>        | <b>1,790</b>        | <b>2,558</b>        | <b>1,843</b>        | <b>2,710</b>        | <b>2,903</b>          | <b>7.12%</b>   |

| Account Description                         | 2001-2002<br>Budget | 2001-2002<br>Actual | 2002-2003<br>Budget | 2002-2003<br>Actual | 2003-2004<br>Budget | 2004-2005<br>Proposed |        |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|--------|
| <b>2200 Support Services - Staff</b>        |                     |                     |                     |                     |                     |                       |        |
| 330 SCOPLES Support                         | 0                   | 0                   | 0                   | 0                   | 0                   | 100                   |        |
| <b>**Function Totals**</b>                  | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>100</b>            |        |
| <b>2220 Media Services</b>                  |                     |                     |                     |                     |                     |                       |        |
| 110 Salary-Media                            | 1,112               | 1,112               | 0                   | 1,821               | 1,885               | 1,200                 |        |
| 220 FICA                                    | 85                  | 85                  | 0                   | 139                 | 144                 | 92                    |        |
| 600 Supplies                                | 50                  | 89                  | 0                   | 95                  | 50                  | 100                   |        |
| 640 Books/Periodicals                       | 300                 | 307                 | 500                 | 604                 | 400                 | 750                   |        |
| 670 Computer Software                       | 0                   | 0                   | 0                   | 825                 | 0                   | 500                   |        |
| <b>**Function Totals**</b>                  | <b>1,547</b>        | <b>1,593</b>        | <b>500</b>          | <b>3,484</b>        | <b>2,479</b>        | <b>2,642</b>          | 6.58%  |
| <b>2310 Board of Education</b>              |                     |                     |                     |                     |                     |                       |        |
| 100 Stipends-Board of Education             | 1,200               | 1,200               | 1,200               | 1,200               | 0                   | 0                     |        |
| 220 FICA                                    | 168                 | 0                   | 168                 | 0                   | 115                 | 0                     |        |
| 330 Prof Development-Bd of Ed               | 0                   | 0                   | 0                   | 0                   | 500                 | 500                   |        |
| 523 Insurance Bond                          | 150                 | 236                 | 150                 | 286                 | 200                 | 200                   |        |
| 540 Advertising                             | 200                 | 0                   | 200                 | 1,990               | 200                 | 200                   |        |
| 550 Printing                                | 500                 | 0                   | 500                 | 0                   | 400                 | 400                   |        |
| 600 Supplies                                | 100                 | 0                   | 100                 | 392                 | 100                 | 300                   |        |
| 810 Dues and Fees                           | 800                 | 733                 | 800                 | 1,205               | 800                 | 1,200                 |        |
| <b>**Function Totals**</b>                  | <b>3,118</b>        | <b>2,169</b>        | <b>3,118</b>        | <b>5,073</b>        | <b>2,315</b>        | <b>2,800</b>          | 20.95% |
| <b>2313 Office of the Treasurer</b>         |                     |                     |                     |                     |                     |                       |        |
| 100 Stipend - Treasurer                     | 1,000               | 1,077               | 1,000               | 1,000               | 1,500               | 1,500                 |        |
| 220 FICA - Treasurer                        | 0                   | 0                   | 0                   | 77                  | 0                   | 0                     |        |
| 600 Supplies                                | 0                   | 0                   | 0                   | 339                 | 0                   | 0                     |        |
| <b>**Function Totals**</b>                  | <b>1,000</b>        | <b>1,077</b>        | <b>1,000</b>        | <b>1,416</b>        | <b>1,500</b>        | <b>1,500</b>          | 0.00%  |
| <b>2321 Office of the Superintendent</b>    |                     |                     |                     |                     |                     |                       |        |
| 331 SU Assessment                           | 20,710              | 20,710              | 18,645              | 18,645              | 21,897              | 33,740                |        |
| 331 SPED Assessment *                       | 91,611              | 88,371              | 131,352             | 131,352             | 154,133             | 140,500               |        |
| 331 EEE Assessment                          | 4,674               | 4,674               | 4,572               | 4,581               | 2,597               | 2,104                 |        |
| <b>**Function Totals**</b>                  | <b>116,995</b>      | <b>113,755</b>      | <b>154,569</b>      | <b>154,578</b>      | <b>178,627</b>      | <b>176,344</b>        | -1.28% |
| <b>2520 Fiscal Services</b>                 |                     |                     |                     |                     |                     |                       |        |
| 330 Audit                                   | 1,300               | 650                 | 1,300               | 1,536               | 1,300               | 1,300                 |        |
| <b>**Function Totals**</b>                  | <b>1,300</b>        | <b>650</b>          | <b>1,300</b>        | <b>1,536</b>        | <b>1,300</b>        | <b>1,300</b>          | 0.00%  |
| <b>2600 Plant Operation and Maintenance</b> |                     |                     |                     |                     |                     |                       |        |
| 110 Salary-Custodians                       | 4,440               | 4,440               | 4,579               | 4,440               | 4,551               | 5,000                 |        |
| 220 FICA                                    | 340                 | 340                 | 350                 | 340                 | 350                 | 382                   |        |
| 411 Water Testing                           | 600                 | 1,254               | 700                 | 511                 | 1,000               | 600                   |        |
| 430 Repair/Maintenance                      | 1,000               | 2,353               | 1,450               | 1,768               | 1,500               | 3,000                 |        |

\* The SPED Assessment for FY 2004 was overstated by \$24,823. Budgeted assessment for FY 2004 should have been \$129,310.



| Account Description                         | 2001-2002<br>Budget | 2001-2002<br>Actual | 2002-2003<br>Budget | 2002-2003<br>Actual | 2003-2004<br>Budget | 2004-2005<br>Proposed |               |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------|
| (continued)                                 |                     |                     |                     |                     |                     |                       |               |
| <b>2600 Plant Operation and Maintenance</b> |                     |                     |                     |                     |                     |                       |               |
| 521 Property Insurance                      | 800                 | 1,410               | 925                 | 328                 | 1,500               | 1,965                 |               |
| 600 Supplies                                | 1,500               | 1,229               | 1,200               | 807                 | 1,500               | 1,600                 |               |
| 622 Electricity                             | 2,750               | 2,596               | 2,400               | 2,978               | 2,500               | 2,500                 |               |
| 624 Oil                                     | 1,350               | 959                 | 1,500               | 1,261               | 1,300               | 1,300                 |               |
| 700 Equipment                               | 300                 | 280                 | 300                 | 0                   | 0                   | 0                     |               |
| <b>**Function Totals**</b>                  | <b>13,080</b>       | <b>14,861</b>       | <b>13,404</b>       | <b>12,433</b>       | <b>14,201</b>       | <b>16,347</b>         | <b>15.11%</b> |
| <b>2700 Student Transportation Services</b> |                     |                     |                     |                     |                     |                       |               |
| 519 Contracted Services                     | 30,870              | 20,153              | 17,505              | 20,468              | 14,871              | 15,317                |               |
| <b>**Function Totals**</b>                  | <b>30,870</b>       | <b>20,153</b>       | <b>17,505</b>       | <b>20,468</b>       | <b>14,871</b>       | <b>15,317</b>         | <b>3.00%</b>  |
| <b>3100 Food Services</b>                   |                     |                     |                     |                     |                     |                       |               |
| 110 Salary-Cook                             | 8,836               | 0                   | 9,101               | 0                   | 9,148               | 0                     |               |
| 115 Salary-Food Agent                       | 808                 | 0                   | 832                 | 0                   | 856                 | 0                     |               |
| 220 FICA                                    | 675                 | 0                   | 696                 | 0                   | 649                 | 0                     |               |
| 930 Transfer From General Fund              | 0                   | 700                 | 0                   | 10,562              | 0                   | 10,653                |               |
| <b>**Function Totals**</b>                  | <b>10,319</b>       | <b>700</b>          | <b>10,629</b>       | <b>10,562</b>       | <b>10,653</b>       | <b>10,653</b>         | <b>0.00%</b>  |
| <b>5100 Debt Service</b>                    |                     |                     |                     |                     |                     |                       |               |
| 810 Interest Payment                        | 0                   | 1,039               | 0                   | 0                   | 0                   | 2,796                 |               |
| Principal Payment                           | 0                   | 0                   | 0                   | 0                   | 0                   | 0                     |               |
| <b>**Function Totals**</b>                  | <b>0</b>            | <b>1,039</b>        | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>2,796</b>          |               |
| <b>5200 Adjustments</b>                     |                     |                     |                     |                     |                     |                       |               |
| 900 Transportations Aid                     | 0                   | 0                   | 0                   | 1,199               | 0                   | 0                     |               |
| <b>**Function Totals**</b>                  | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>1,199</b>        | <b>0</b>            | <b>0</b>              |               |
| <b>5220 Education Fund</b>                  |                     |                     |                     |                     |                     |                       |               |
| 930 VT DOE Ed Fund - Technical              | 0                   | 0                   | 0                   | 0                   | 0                   | 8,085                 |               |
| <b>**Function Totals**</b>                  | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>8,085</b>          |               |
| <b>Total School District Budget</b>         | <b>658,058</b>      | <b>607,847</b>      | <b>719,741</b>      | <b>719,922</b>      | <b>759,964</b>      | <b>846,925</b>        | <b>11.44%</b> |

**GRANVILLE TOWN SCHOOL DISTRICT**  
**Proposed Budget 2004-2005**

**Summary**

|                                      | 2001-2002<br>Budget | 2001-2002<br>Actual | 2002-2003<br>Budget | 2002-2003<br>Actual | 2003-2004<br>Budget | 2004-2005<br>Proposed |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| 1110 Elementary                      | 109,457             | 119,142             | 118,435             | 127,437             | 121,967             | 123,455               |
| 1110 Instruction - Elementary        | 114,368             | 130,871             | 163,478             | 156,060             | 149,200             | 101,949               |
| 1111 Section 504 Services            | 0                   | 0                   | 0                   | 0                   | 0                   | 17,840                |
| 1130 Instruction - Secondary         | 236,378             | 194,767             | 221,139             | 210,762             | 251,500             | 350,806               |
| 1300 Vocational Education            | 12,998              | 678                 | 7,795               | 9,584               | 3,906               | 7,080                 |
| 1400 Student Support Services        | 0                   | 1,184               | 0                   | 0                   | 0                   | 0                     |
| 2120 Guidance Services               | 4,030               | 3,418               | 4,311               | 3,487               | 4,735               | 5,008                 |
| 2130 Health Services                 | 2,598               | 1,790               | 2,558               | 1,843               | 2,710               | 2,903                 |
| 2200 Support Services - Staff        | 0                   | 0                   | 0                   | 0                   | 0                   | 100                   |
| 2220 Media Services                  | 1,547               | 1,593               | 500                 | 3,484               | 2,479               | 2,642                 |
| 2310 Board of Education              | 3,118               | 2,169               | 3,118               | 5,073               | 2,315               | 2,800                 |
| 2313 Office of the Treasurer         | 1,000               | 1,077               | 1,000               | 1,416               | 1,500               | 1,500                 |
| 2321 Office of the Superintendent    | 116,995             | 113,755             | 154,569             | 154,578             | 178,627             | 176,344               |
| 2520 Fiscal Services                 | 1,300               | 650                 | 1,300               | 1,536               | 1,300               | 1,300                 |
| 2600 Plant Operation and Maintenance | 13,080              | 14,861              | 13,404              | 12,433              | 14,201              | 16,347                |
| 2700 Student Transportation          | 30,870              | 20,153              | 17,505              | 20,468              | 14,871              | 15,317                |
| 3100 Food Services                   | 10,319              | 700                 | 10,629              | 10,562              | 10,653              | 10,653                |
| 5100 Debt Service                    | 0                   | 1,039               | 0                   | 0                   | 0                   | 2,796                 |
| 5200 Adjustments                     | 0                   | 0                   | 0                   | 1,199               | 0                   | 0                     |
| 5220 Education Fund                  | 0                   | 0                   | 0                   | 0                   | 0                   | 8,085                 |
| <b>Total School District Budget</b>  | <b>658,058</b>      | <b>607,847</b>      | <b>719,741</b>      | <b>719,922</b>      | <b>759,964</b>      | <b>846,925</b>        |

**Granville School District  
2004-2005  
Anticipated Tuition Expense**

| <u>Grade</u>      | <u># of Students</u> | <u>School</u> | <u>Tuition Rate @</u> | <u>Total Tuition</u> | <u>Total/Grade</u> |
|-------------------|----------------------|---------------|-----------------------|----------------------|--------------------|
| 3                 | 1                    | Braintree     | \$8,207               | \$8,207              | \$8,207            |
| 5                 | 1                    | Bethel        | \$6,695               | \$6,695              |                    |
|                   | 1                    | Braintree     | \$8,207               | \$8,207              | \$13,390           |
|                   | 2                    | Rochester     | \$6,695               | \$13,390             |                    |
|                   | 1                    | Waitsfield    | \$8,248               | \$8,248              |                    |
|                   | 1                    | Warren        | \$7,313               | \$7,313              |                    |
|                   |                      |               |                       |                      | \$43,853           |
| 6                 | 2                    | Braintree     | \$8,207               | \$16,414             | \$49,889           |
|                   | 4                    | Rochester     | \$6,695               | \$26,780             |                    |
|                   | 1                    | Whitcomb      | \$6,695               | \$6,695              |                    |
| <b>Elementary</b> |                      | <b>14</b>     | <b>Subtotal</b>       |                      | <b>\$101,949</b>   |
| 7                 | 2                    | Harwood       | \$8,652               | \$17,304             | \$85,385           |
|                   | 1                    | Randolph      | \$8,959               | \$8,959              |                    |
|                   | 7                    | Rochester     | \$8,446               | \$59,122             |                    |
| 8                 | 2                    | Harwood       | \$8,652               | \$17,304             | \$51,088           |
|                   | 4                    | Rochester     | \$8,446               | \$33,784             |                    |
| 9                 | 2                    | Harwood       | \$8,652               | \$17,304             | \$43,668           |
|                   | 2                    | Randolph      | \$8,959               | \$17,918             |                    |
|                   | 1                    | Rochester     | \$8,446               | \$8,446              |                    |
| 10                | 7                    | Rochester     | \$8,446               | \$59,122             | \$59,122           |
| 11                | 2                    | Randolph      | \$8,959               | \$17,918             | \$68,594           |
|                   | 6                    | Rochester     | \$8,446               | \$50,676             |                    |
| 12                | 1                    | Harwood       | \$8,652               | \$8,652              | \$42,949           |
|                   | 1                    | Randolph      | \$8,959               | \$8,959              |                    |
|                   | 3                    | Rochester     | \$8,446               | \$25,338             |                    |
| <b>Secondary</b>  |                      | <b>41</b>     | <b>Subtotal</b>       |                      | <b>\$350,806</b>   |
| <b>Total</b>      |                      | <b>55</b>     | <b>Total</b>          |                      | <b>\$452,755</b>   |

# WINDSOR NORTHWEST SUPERVISORY UNION

## Office of the Superintendent

### 2004-2005 Proposed Budget

| Description                                     |                               | 2000-01<br>Actual | 2001-02<br>Actual | 2002-03<br>Budget | 2002-03<br>Actual | 2003-04<br>Budget | 2004-05<br>Proposed |
|---|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>SUPERINTENDENT'S OFFICE</b>                  |                               |                   |                   |                   |                   |                   |                     |
| 2313  | 100 Salary-Treasurer          | 711               | 739               | 761               | 761               | 785               | 872                 |
|   | 220 FICA-Treasurer            | 0                 | 57                | 0                 | 58                | 0                 | 0                   |
|   | <b>Total Function 2313</b>    | <b>711</b>        | <b>796</b>        | <b>761</b>        | <b>819</b>        | <b>785</b>        | <b>872</b>          |
| 2321  | 100 Salary-Superintendent     | 78,175            | 83,349            | 81,302            | 76,302            | 76,302            | 89,000              |
|   | 110 Salary-Secretary          | 36,207            | 29,908            | 30,805            | 25,577            | 24,075            | 26,894              |
|   | 115 Salary-Office Asst        | 0                 | 0                 | 0                 | 50                | 4,120             | 2,631               |
|   | 115 Salary-SU Clerk           | 0                 | 300               | 600               | 0                 | 0                 | 0                   |
|   | 210 Health Insurance          | 11,239            | 12,835            | 13,992            | 8,001             | 13,392            | 26,614              |
|   | 220 FICA                      | 8,861             | 8,645             | 8,680             | 7,776             | 7,994             | 9,067               |
|   | 250 Worker's Comp             | 3,037             | 11,122            | 3,500             | 0                 | 12,000            | 9,000               |
|   | 270 Tuition Reimburse         | 500               | 654               | 750               | 35                | 750               | 750                 |
|   | 280 Dental                    | 676               | 727               | 814               | 346               | 518               | 1,036               |
|   | 290 Disability                | 0                 | 2,769             | 0                 | 3,279             | 750               | 804                 |
|   | 310 Staff Inservice           | 0                 | 0                 | 250               | 0                 | 0                 | 0                   |
|   | 360 Legal Fees                | 450               | 203               | 5,000             | 1,481             | 2,500             | 7,500               |
|   | 420 Office Cleaning/Trash     | 1,460             | 2,110             | 2,000             | 2,224             | 2,000             | 3,964               |
|   | 430 Repair/Maintenance        | 5,492             | 6,261             | 6,000             | 4,929             | 3,500             | 1,000               |
|   | 441 Office Rent               | 10,500            | 16,170            | 15,650            | 17,148            | 19,000            | 21,500              |
|   | 522 Property/Liability Ins    | 4,834             | 4,988             | 6,000             | 9,495             | 5,500             | 5,800               |
|   | 530 Telephone                 | 3,450             | 6,413             | 6,000             | 10,854            | 6,180             | 5,000               |
|   | 530 Postage                   | 5,240             | 4,231             | 5,500             | 5,559             | 5,000             | 5,250               |
|   | 540 Advertising               | 418               | 481               | 600               | 1,910             | 1,500             | 2,500               |
|   | 580 Prof Meetings\Inservice   | 448               | 272               | 1,000             | 6,979             | 1,000             | 1,000               |
|   | 580 Travel-Superintendent     | 4,000             | 4,000             | 4,000             | 5,296             | 5,000             | 2,400               |
|   | 580 Travel-Secretary          | 84                | 402               | 125               | 0                 | 125               | 0                   |
|   | 600 Supplies                  | 5,116             | 6,460             | 6,300             | 10,266            | 7,300             | 7,500               |
|   | 640 Books/Periodicals         | 611               | 381               | 750               | 800               | 250               | 250                 |
|   | 670 Computer Software         | 0                 | 433               | 0                 | 30,114            | 500               | 7,000               |
|   | 700 Equipment                 | 698               | 5,055             | 2,500             | 305               | 0                 | 0                   |
|   | 810 Dues and Fees             | 2,534             | 2,859             | 3,000             | 2,957             | 2,500             | 3,100               |
|   | 890 Miscellaneous             | 0                 | 142               | 0                 |                   | 5,000             | 0                   |
|   | <b>Total Function 2321</b>    | <b>184,030</b>    | <b>211,170</b>    | <b>205,118</b>    | <b>231,683</b>    | <b>206,756</b>    | <b>239,560</b>      |
| <b>SUPPORT SERVICES - SCHOOL ADMINISTRATION</b> |                               |                   |                   |                   |                   |                   |                     |
| 2400  | 580 Travel - Interschool Mail |                   |                   |                   |                   |                   | 1,200               |
|   | <b>Total Function 2400</b>    |                   |                   |                   |                   |                   | 1,200               |

**WINDSOR NORTHWEST SUPERVISORY UNION**  
**Office of the Superintendent**  
**2004-2005 Proposed Budget**

| Description                          |                                | 2000-01<br>Actual | 2001-02<br>Actual | 2002-03<br>Budget | 2002-03<br>Actual | 2003-04<br>Budget | 2004-05<br>Proposed |
|--------------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>FISCAL SERVICES</b>               |                                |                   |                   |                   |                   |                   |                     |
| 2520                                 | 100 Salary-Business Mgr        | 46,340            | 48,194            | 49,640            | 57,240            | 55,250            | 54,000              |
|                                      | 110 Salary-Business Staff      | 29,960            | 31,395            | 20,468            | 40,694            | 23,580            | 29,351              |
|                                      | 115 Salary - Temporary He      | 0                 | 0                 | 0                 | 7,231             | 0                 | 30,000              |
|                                      | 210 Health Insurance           | 14,511            | 16,571            | 12,000            | 20,017            | 21,492            | 25,002              |
|                                      | 220 FICA                       | 5,387             | 5,995             | 5,363             | 7,492             | 6,031             | 6,285               |
|                                      | 260 Unemployment               |                   |                   | 0                 | 1,834             | 0                 | 2,500               |
|                                      | 280 Dental                     | 921               | 909               | 773               | 1,097             | 1,080             | 972                 |
|                                      | 330 Section 125 Admin          | 2,318             | 2,415             | 3,000             | 1,440             | 3,000             | 3,000               |
|                                      | 330 Contracted Services        | 0                 | 7,994             | 0                 | 1,380             | 0                 | 2,000               |
|                                      | 370 Audit                      | 2,100             | 2,100             | 2,100             | 2,100             | 2,500             | 2,500               |
|                                      | 580 Prof Meetings              | 0                 | 0                 | 0                 | 75                | 0                 | 500                 |
|                                      | 580 Travel-Business Off        | 1,861             | 1,505             | 2,100             | 1,453             | 2,100             | 2,400               |
|                                      | 810 Dues and Fees              | 975               | 1,314             | 500               | 1,133             | 1,000             | 500                 |
|                                      | <b>Total Function 2520</b>     | <b>104,373</b>    | <b>118,392</b>    | <b>95,944</b>     | <b>143,186</b>    | <b>116,033</b>    | <b>159,010</b>      |
| <b>DEBT SERVICE</b>                  |                                |                   |                   |                   |                   |                   |                     |
| 5100                                 | 830 Interest - Long Term Debt  |                   |                   |                   |                   |                   | 150                 |
|                                      | 910 Principal - Long Term Debt |                   |                   |                   |                   |                   | 1,350               |
|                                      | <b>Total Function 5100</b>     |                   |                   |                   |                   |                   | <b>1,500</b>        |
| <b>Total Superintendent's Office</b> |                                | <b>289,114</b>    | <b>330,358</b>    | <b>301,823</b>    | <b>375,688</b>    | <b>323,574</b>    | <b>402,142</b>      |

# WINDSOR NORTHWEST SUPERVISORY UNION

## Special Education 2004-2005 Proposed Budget

| Description                  |                            | 2000-01<br>Actual | 2001-02<br>Actual | 2002-03<br>Budget | 2002-03<br>Actual | 2003-04<br>Budget | 2004-05<br>Proposed |
|------------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>SPECIAL EDUCATION</b>     |                            |                   |                   |                   |                   |                   |                     |
| <b>SPED Instruction</b>      |                            |                   |                   |                   |                   |                   |                     |
| 1200                         | 100 Salary-SPED Professic  | 272,598           | 311,385           | 336,657           | 322,934           | 332,831           | 330,999             |
|                              | 110 Salary-SPED Paraprof   | 207,392           | 230,059           | 252,459           | 248,153           | 287,027           | 307,543             |
|                              | 120 Substitutes            | 13,630            | 5,916             | 8,288             | 18,049            | 7,500             | 18,050              |
|                              | 210 Health Insurance       | 79,124            | 79,660            | 104,167           | 95,107            | 116,667           | 123,626             |
|                              | 220 FICA                   | 37,016            | 41,074            | 45,701            | 44,627            | 49,730            | 50,228              |
|                              | 260 Unemployment           | 865               | 214               | 1,500             | 0                 | 1,500             | 1,500               |
|                              | 270 Tuition Reimburse      | 7,371             | 6,941             | 8,100             | 13,285            | 8,100             | 14,285              |
|                              | 280 Dental                 | 2,918             | 2,544             | 3,663             | 2,176             | 3,750             | 3,552               |
|                              | 290 Disability             | 0                 | 0                 | 1,400             | 0                 | 1,400             | 1,600               |
|                              | 320 Inservice              | 552               | 1,531             | 2,940             | 1,344             | 2,500             | 3,000               |
|                              | 330 Contracted Services    | 0                 | 0                 | 0                 | 0                 | 0                 | 0                   |
|                              | 430 Repair/Maintenance     | 207               | 269               | 250               | 262               | 250               | 250                 |
|                              | 540 Advertising            | 2,476             | 1,602             | 980               | 9,421             | 1,000             | 4,000               |
|                              | 580 Travel                 | 7,120             | 6,677             | 5,300             | 8,261             | 8,000             | 8,500               |
|                              | 600 Supplies               | 5,133             | 4,672             | 4,675             | 3,111             | 4,500             | 7,000               |
|                              | 640 Books/Periodicals      | 739               | 1,382             | 1,400             | 1,815             | 500               | 500                 |
|                              | 670 Computer Software      | 439               | 702               | 1,175             | 108               | 1,200             | 1,000               |
|                              | 700 Equipment              | 2,267             | 1,106             | 425               | 1,111             | 0                 | 0                   |
|                              | 810 Dues and Fees          | 54                | 639               | 0                 | 499               | 0                 | 0                   |
|                              | <b>Total Function 1200</b> | <b>639,901</b>    | <b>696,373</b>    | <b>779,081</b>    | <b>770,263</b>    | <b>826,455</b>    | <b>875,633</b>      |
| <b>SPED Related Services</b> |                            |                   |                   |                   |                   |                   |                     |
| 2100                         | 100 Reading Tutor (OG)     | 21,203            | 20,666            | 22,051            | 21,519            | 22,714            | 0                   |
|                              | 100 Summer Services        | 10,291            | 16,886            | 11,652            | 16,839            | 15,000            | 18,150              |
|                              | 210 Health Insurance       | 2,860             | 3,266             | 3,560             | 3,559             | 3,984             | 0                   |
|                              | 220 FICA                   | 1,622             | 1,581             | 1,687             | 1,646             | 1,737             | 0                   |
|                              | 220 FICA-Summer Service:   | 711               | 1,148             | 891               | 1,286             | 1,148             | 1,368               |
|                              | 330 Contracted Services    | 41,072            | 54,154            | 54,809            | 65,796            | 57,860            | 78,702              |
|                              | 330 OT/PT                  | 46,986            | 42,459            | 54,620            | 54,494            | 41,960            | 56,980              |
|                              | 330 Adaptive PE            | 1,898             | 950               | 3,600             | 1,640             | 5,000             | 3,600               |
|                              | 330 Psych Consult          | 14,039            | 8,160             | 17,760            | 20,906            | 20,000            | 15,000              |
|                              | 330 Psych Testing          | 48,371            | 49,679            | 49,300            | 59,832            | 42,500            | 65,000              |
|                              | 330 Psych Counseling       | 54,986            | 78,510            | 79,200            | 62,457            | 87,340            | 66,550              |
|                              | 330 Vision Services        | 0                 | 0                 | 500               | 3,171             | 500               | 500                 |
|                              | 330 Extra Ordinary Costs   | 0                 | 0                 | 0                 | 95,924            | 0                 | 0                   |
|                              | 330 Excess Costs           | 0                 | 0                 | 0                 | 45,557            | 0                 | 0                   |
|                              | 430 Repair/Maintenance     | 0                 | 0                 | 0                 | 0                 | 100               | 100                 |
|                              | 561 Tuition Payments       | 235,396           | 211,621           | 218,246           | 110,931           | 227,937           | 422,652             |
|                              | 810 Dues and Fees          | 0                 | 0                 | 0                 | 0                 | 0                 | 0                   |
|                              | <b>Total Function 2100</b> | <b>479,435</b>    | <b>489,080</b>    | <b>517,876</b>    | <b>565,557</b>    | <b>527,780</b>    | <b>728,602</b>      |

# WINDSOR NORTHWEST SUPERVISORY UNION

## Special Education 2004-2005 Proposed Budget

| Description                                 |                            | 2000-01<br>Actual | 2001-02<br>Actual | 2002-03<br>Budget | 2002-03<br>Actual | 2003-04<br>Budget | 2004-05<br>Proposed |
|---|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| <b>SPED Speech Services</b>                 |                            |                   |                   |                   |                   |                   |                     |
| 2150  | 100 Salary-SLP             | 65,800            | 68,389            | 69,821            | 50,749            | 77,905            | 76,847              |
|   | 210 Health Insurance       | 10,146            | 13,347            | 11,954            | 5,657             | 15,768            | 12,058              |
|   | 220 FICA                   | 4,902             | 5,074             | 5,341             | 3,498             | 5,960             | 5,809               |
|   | 270 Tuition Reimburse      | 135               | 180               | 3,309             | 0                 | 4,420             | 4,164               |
|   | 280 Dental                 | 633               | 727               | 692               | 418               | 714               | 710                 |
|   | 330 Contracted Services    | 5,303             | 3,423             | 7,500             | 1,066             | 5,000             | 19,060              |
|   | 330 Hearing Consultant     | 500               | 1,450             | 7,200             | 2,923             | 2,000             | 5,000               |
|   | 580 Travel                 | 894               | 786               | 715               | 961               | 700               | 1,506               |
|   | 600 Supplies (SLP)         | 701               | 1,008             | 865               | 73                | 1,450             | 2,250               |
|   | 610 Supplies (Artic)       | 351               | 0                 | 0                 | 0                 | 0                 | 0                   |
|   | 670 Computer Software      | 0                 | 0                 | 330               | 175               | 400               | 200                 |
|   | 700 Equipment              | 0                 | 0                 | 159               | 0                 | 0                 | 0                   |
|   | <b>Total Function 2150</b> | <b>89,365</b>     | <b>94,384</b>     | <b>107,886</b>    | <b>65,520</b>     | <b>114,317</b>    | <b>127,604</b>      |
| <b>SPED Support Services Administration</b> |                            |                   |                   |                   |                   |                   |                     |
| 2420  | 100 Salary-SPED Coordin    | 52,067            | 58,534            | 56,315            | 52,411            | 63,341            | 66,413              |
|   | 115 Salary-Records Clerk   | 11,873            | 12,587            | 12,719            | 20,338            | 16,480            | 14,640              |
|   | 210 Health Insurance       | 10,923            | 12,476            | 13,598            | 12,076            | 10,704            | 13,007              |
|   | 220 FICA                   | 4,692             | 5,326             | 5,281             | 5,155             | 6,106             | 6,201               |
|   | 270 Tuition Reimburse      | 0                 | 176               | 850               | 1,255             | 1,000             | 2,082               |
|   | 280 Dental                 | 544               | 545               | 590               | 1,165             | 720               | 888                 |
|   | 320 Inservice              | 57                | 13                | 300               | 153               | 300               | 300                 |
|   | 580 Travel                 | 919               | 1,951             | 1,800             | 728               | 1,800             | 1,350               |
|   | 600 Supplies               | 14                | 0                 | 250               | 0                 | 250               | 250                 |
|   | 640 Books/Periodicals      | 159               | 0                 | 500               | 269               | 500               | 500                 |
|   | 700 Equipment              | 0                 | 0                 | 0                 | 0                 | 0                 | 0                   |
|   | 810 Dues and Fees          | 441               | 656               | 500               | 499               | 500               | 500                 |
|   | <b>Total Function 2420</b> | <b>81,689</b>     | <b>92,264</b>     | <b>92,704</b>     | <b>94,049</b>     | <b>101,701</b>    | <b>106,131</b>      |
| <b>Student Transportation</b>               |                            |                   |                   |                   |                   |                   |                     |
| 2700  | 330 Student Transportation | 30,640            | 31,279            | 30,995            | 29,413            | 48,147            | 60,691              |
|   | <b>Total Function 2700</b> | <b>30,640</b>     | <b>31,279</b>     | <b>30,995</b>     | <b>29,413</b>     | <b>48,147</b>     | <b>60,691</b>       |
| <b>TOTAL SPECIAL EDUCATION</b>              |                            | <b>1,321,030</b>  | <b>1,403,380</b>  | <b>1,528,542</b>  | <b>1,524,802</b>  | <b>1,618,400</b>  | <b>1,898,661</b>    |

| <b>SUMMARY</b>       |                   |                   |                   |                   |                   |                     |               |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------|
|                      | 2000-01<br>Actual | 2001-02<br>Actual | 2002-03<br>Budget | 2002-03<br>Actual | 2003-04<br>Budget | 2004-05<br>Proposed |               |
| SPED Instruction     | 639,901           | 696,373           | 779,081           | 770,263           | 826,455           | 875,633             | 5.95%         |
| SPED Related Service | 479,435           | 489,080           | 517,876           | 565,557           | 527,780           | 728,602             | 38.05%        |
| SPED Speech          | 89,365            | 94,384            | 107,886           | 65,520            | 114,317           | 127,604             | 11.62%        |
| SPED Support Admin   | 81,689            | 92,264            | 92,704            | 94,049            | 101,701           | 106,131             | 4.36%         |
| SPED Student Transp  | 30,640            | 31,279            | 30,995            | 29,413            | 48,147            | 60,691              | 26.05%        |
| <b>TOTALS</b>        | <b>1,321,030</b>  | <b>1,403,380</b>  | <b>1,528,542</b>  | <b>1,524,802</b>  | <b>1,618,400</b>  | <b>1,898,661</b>    | <b>17.32%</b> |

**WINDSOR NORTHWEST SUPERVISORY UNION**  
**2004 - 2005 Proposed Budget**  
**ASSESSMENTS**

**ADMINISTRATION**

| TOWN          | 2003-2004     |                |                | 2004-2005     |                |                |               |               |
|---------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|---------------|
|               | ADM           | % ADM          | FY03           | ADM           | % ADM          | FY04           | \$ +/-        | % +/-         |
| BETHEL        | 330.92        | 43.83%         | 141,824        | 318.60        | 42.43%         | 170,629        | 28,805        | 20.31%        |
| GRANVILLE     | 48.80         | 6.46%          | 20,914         | 63.00         | 8.39%          | 33,740         | 12,826        | 61.33%        |
| HANCOCK       | 46.40         | 6.15%          | 19,886         | 54.88         | 7.30%          | 29,356         | 9,470         | 47.62%        |
| PITTSFIELD    | 18.60         | 2.46%          | 7,972          | 13.00         | 1.73%          | 6,957          | (1,015)       | -12.73%       |
| ROCHESTER     | 210.40        | 27.87%         | 90,172         | 202.00        | 26.92%         | 108,257        | 18,085        | 20.06%        |
| STOCKBRIDGE   | 99.88         | 13.23%         | 42,806         | 99.39         | 13.23%         | 53,203         | 10,397        | 24.29%        |
| <b>TOTALS</b> | <b>755.00</b> | <b>100.00%</b> | <b>323,574</b> | <b>750.87</b> | <b>100.00%</b> | <b>402,142</b> | <b>78,568</b> | <b>24.28%</b> |

| TOWN          | 2004-2005      |                |                |
|---------------|----------------|----------------|----------------|
|               | ADM %          | CC %           | SPED %         |
| BETHEL        | 42.43%         | 49.54%         | 45.99%         |
| GRANVILLE     | 8.39%          | 6.42%          | 7.40%          |
| HANCOCK       | 7.30%          | 6.42%          | 6.86%          |
| PITTSFIELD    | 1.73%          | 1.83%          | 1.79%          |
| ROCHESTER     | 26.92%         | 25.69%         | 26.30%         |
| STOCKBRIDGE   | 13.23%         | 10.09%         | 11.66%         |
| <b>TOTALS</b> | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |

|                                      |             |
|--------------------------------------|-------------|
| 2004-2005 Proposed SPED Expenditures | \$1,898,661 |
| 2004-2005 Estimated SPED Revenues    | \$1,011,634 |
| 2004-2005 Estimated Net Assessment   | \$ 887,027  |

|                           |                  |
|---------------------------|------------------|
| <b>SPED EST. Revenues</b> | <b>1,011,634</b> |
| Mainstream Block Grant    | 253,410          |
| General/Intensive         | 718,445          |
| Extraordinary             | 39,779           |

Est SPED Revenues based on DOE Preliminary Revenue Projections of 12/03

**SPECIAL EDUCATION**

| TOWN          | 2003-2004     |            |                |                  | 2004-2005     |            |                |                  |                |               |
|---------------|---------------|------------|----------------|------------------|---------------|------------|----------------|------------------|----------------|---------------|
|               | ADM           | CC         | SPED %         | ***<br>FY04      | ADM           | CC         | SPED %         | FY05             | \$ +/-         | % +/-         |
| BETHEL        | 330.92        | 51         | 46.20%         | 747,701          | 318.60        | 54         | 45.99%         | 873,194          | 125,493        | 16.78%        |
| GRANVILLE     | 48.80         | 10         | 7.99%          | 129,310          | 63.00         | 7          | 7.40%          | 140,500          | 11,190         | 8.65%         |
| HANCOCK       | 46.40         | 5          | 5.45%          | 88,203           | 54.88         | 7          | 6.86%          | 130,248          | 42,045         | 47.67%        |
| PITTSFIELD    | 18.60         | 3          | 2.66%          | 43,049           | 13.00         | 2          | 1.79%          | 33,986           | (9,063)        | -21.05%       |
| ROCHESTER     | 210.40        | 24         | 25.37%         | 410,588          | 202.00        | 28         | 26.30%         | 499,347          | 88,759         | 21.62%        |
| STOCKBRIDGE   | 99.88         | 12         | 12.33%         | 199,549          | 99.39         | 11         | 11.66%         | 221,383          | 21,834         | 10.94%        |
| <b>TOTALS</b> | <b>755.00</b> | <b>105</b> | <b>100.00%</b> | <b>1,618,400</b> | <b>750.87</b> | <b>109</b> | <b>100.00%</b> | <b>1,898,658</b> | <b>280,258</b> | <b>17.32%</b> |

ADM = Average Daily Membership (enrollment) for first 40 days of the 2003-2004 school year  
CC = Child count for SPED Services as of December 1, 2003  
SPED % = average of ADM % and CC% used for assessment allocations

\*\*\* The Special Education Assessment for FY 2004 has been corrected.



## PRELIMINARY

## Three Prior Years Comparisons

ESTIMATES  
ONLYDistrict: **Granville**  
County: **Addison**LEA: **085**  
S.U.: **Windsor Northwest**

## Expenditures

|   | FY2002         | FY2003         | FY2004         | FY2005         |     |
|---|----------------|----------------|----------------|----------------|-----|
| <b>Budget</b> (local budget approved in prior years)  | 658,391        | 569,741        | 759,964        | 846,925        | 1.  |
| 82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005 | not applicable | not applicable | not applicable | not applicable | 2.  |
| S.U. assessment (included in local budget)  | 113,755        | 154,578        | 153,804        | 176,344        | 3.  |
| Deficit (if included in local budget)   | -              | -              | -              | -              | 4.  |
| + Block grant paid by State to tech center in prior years   | 20,593         | 14,694         | 10,342         | not applicable | 5.  |
| + 1. Separately warned article passed at town meeting   | -              | 150,000        | -              | -              | 6.  |
| + 2. Separately warned article passed at town meeting   | -              | -              | -              | -              | 7.  |
| + 3. Separately warned article passed at town meeting   | -              | -              | -              | -              | 8.  |
| - Act 144 Expenditures, (excluded from "Education Spending")                                      | -              | -              | -              | -              | 9.  |
| <b>Act 68 local adopted budget</b>  | <b>678,984</b> | <b>734,435</b> | <b>770,306</b> | <b>846,925</b> | 10. |
| + Union school or joint school district assessment  | -              | -              | -              | -              | 11. |
| + Deficit if not included in budget or revenues   | -              | -              | -              | -              | 12. |
| + Special programs expenditures (if not included in local budget)                                 | -              | -              | -              | -              | 13. |
| <b>Gross Act 68 Budget</b>  | <b>678,984</b> | <b>734,435</b> | <b>770,306</b> | <b>846,925</b> | 14. |
| Act 144 expenditures (if any - excluded from "Education Spending")                                | -              | -              | -              | -              | 15. |

## Revenues

|   |                |                |                |                |     |
|---|----------------|----------------|----------------|----------------|-----|
| + Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues) | 103,040        | 154,682        | 140,185        | 152,282        | 16. |
| + Capital debt aid  | -              | -              | -              | -              | 17. |
| + Special program revenues (if not included in local budget)  | -              | -              | -              | -              | 18. |
| - Deficit if not included in budget or expenditures   | -              | -              | -              | -              | 19. |
| - Act 144 revenues  | 103,040        | 154,682        | 140,185        | 152,282        | 20. |
| <b>Total revenues</b>   | <b>103,040</b> | <b>154,682</b> | <b>140,185</b> | <b>152,282</b> | 21. |
| - Fund raising (if any)   | -              | -              | -              | -              | 22. |
| <b>Adjusted local revenues</b>  | <b>103,040</b> | <b>154,682</b> | <b>140,185</b> | <b>152,282</b> | 23. |

|   |                |                |                |                |     |
|---|----------------|----------------|----------------|----------------|-----|
| <b>Education Spending</b> (Act 68 definition) | <b>575,944</b> | <b>579,753</b> | <b>630,121</b> | <b>694,643</b> | 24. |
| Equalized Pupils                              | 67.17          | 69.51          | 67.08          | 60.42          | 25. |
| <b>Education Spending per Equalized Pupil</b> | <b>8,574</b>   | <b>8,341</b>   | <b>9,394</b>   | <b>11,497</b>  | 26. |

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment

District spending adjustment (minimum of 100%)

(\$11,497 / \$6,800)

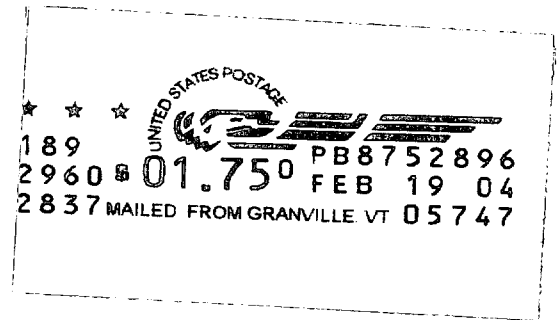
Anticipated homestead tax rate, equalized

(169.074% x \$1.10)

Household Income Percentage for income sensitivity

(169.074% x 2.0%)

Granville Town Clerk  
P O Box 66  
Granville VT 05747  
granvilletown@gmavt.net



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PLEASE BRING THIS REPORT TO TOWN MEETING - March 2, 2004  
School Meeting - 5:00 pm / Town Meeting - 6:30 pm  
At the Granville Town Hall