

FY20 DOC Facility Operating Costs and Per Capita

Facility	Total Operating Costs	Average Daily Population	Per Capita - annual	Per Capita per day
CRCF	\$ 13,226,717	133	\$ 99,449	\$ 272
MVRFCF	\$ 11,457,335	129	\$ 88,817	\$ 243
NECC	\$ 16,127,945	164	\$ 98,341	\$ 269
NSCF	\$ 25,456,278	401	\$ 63,482	\$ 174
NWSCF	\$ 19,224,818	211	\$ 91,113	\$ 250
SSCF	\$ 26,621,613	355	\$ 74,990	\$ 205
Total - In State Facilities	\$ 112,154,219	1,393	\$ 80,513	\$ 221

This includes all classifications and is calculated as an average cost, based on the average daily population.