



**TOWN OF WESTMORE**  
**2019 Annual Report**  
**January 1, 2019 - December 31, 2019**

**“The greatness of a community is most accurately measured  
by the compassionate action of its members.”**

**~~ Coretta Scott King ~~**



# Town of Westmore

ELECTED OFFICIALS				APPOINTED OFFICERS & STAFF	
Position	Name	Term	Expires	Position	Name
Moderator.....	Andrew Berley.....	1 yr	2020	<u>By Town Clerk:</u>	
Town Clerk/Treasurer.....	Melissa S. Zebrowski	3 yrs	2022	Ass't Clerk/Treasurer.....	Greg Gallagher
Trustee of Public Funds.....	Melissa S. Zebrowski	3 yrs	2022	Ass't Clerk/Treasurer.....	Carol Casey
Current Yr Tax Collector.....	Melissa S. Zebrowski	1 yr	2020	<u>By Selectboard:</u>	
Delinquent Tax Collector.....	Annette Parenteau.....	1 yr	2020	Road Foreman.....	Dan Sicard
Selectboard.....	Peter Hyslop	2 yrs	2020	Highway Worker	Luke Stevens
	David Stevens.....	3 yrs	2021	Highway Worker	Burton Hinton
	Interim Miriam Simonds	2 yrs	2020	Transfer Station Supervisor.....	Burton Hinton
Listers.....	Christine Evans.....	3 yrs	2020	Transfer Station Attendant.....	Jeff Leland
	Erik Townsend	3 yrs	2021	Supervisor for NEKWMD.....	Miriam Simonds
	Greg Gallagher	3 yrs	2022	Animal Control Officer.....	Renee Falconer
Cemetery Commissioners.....	Miriam Simonds.....	3 yrs	2020	Deputy Animal Control Officer.....	Vacant
	Stephen Davenport.....	3 yrs	2021		Vacant
	William Perkins.....	3 yrs	2022	Fence Viewers.....	Miriam Simonds
Town Grand Juror.....	Christine Evans.....	1 yr	2020	Tree Warden.....	Andrew Zebrowski
Town Agent.....	Melissa S. Zebrowski	1 yr	2020	Deputy Registrar.....	William Perkins
Justices of the Peace.....	Burton Hinton.....	2 yrs	2020	(Burial Transit Permits)	
	Linda Michniewicz.....	2 yrs	2020	Agent to Deed Real Estate.....	Melissa S. Zebrowski
	Alison Valley.....	2 yrs	2020	<u>By State:</u>	
	Kathy Holmes.....	2 yrs	2020	Health Officer.....	Glenn Harter
Elected by ballot at General Elections				Deputy Health Officers.....	Vacant
				<u>By Board of Civil Authority:</u>	
				Ballot Clerks.....	Miriam Simonds
					Christine Evans
SCHOOL BOARDS					
Lake Region Union Elementary-Middle School District	Megan Valley.....	2 yrs	2021	Lake Region Union High School District	
				Linda Michniewicz.....	1yrs - 2020
TOWN BOARDS					
Board of Civil Authority.....	Selectmen	Board of Abatement.....		Selectmen, Listers	
	Town Clerk			Town Clerk	
	Justices of the Peace			Justices of the Peace	
PLANNING COMMISSION AND ZONING BOARD OF ADJUSTMENT (Appointed by Selectboard)					
Chair.....	Louisa Dotoli	Members:			
Vice Chair.....	Robert Kennedy	Robert Kennedy (1/21)		Louisa Dotoli (3/23)	
Clerk.....	Pam Kennedy	Beverly Decker (4/21)		Alan Cole (3/23)	
		Evelina Busby (7/21)		Edward York (to be reappointed in 2020)	
Zoning Administrator.....	Andrew Berley	Andrew Zebrowski (4/21)			
	(to be reappointed in 2020)				
Assistant Zoning Admin.....	Maree Bushey				

# TABLE OF CONTENTS

## **DEPARTMENT REPORTS:**

Cover Photo	front cover	Lister Report.....	5
Elected Officials, Staff & Town Boards.....	inside front cover	Road Foreman Report.....	6
Selectboard Report.....	2	Planning Commission Report.....	7
Town Clerk's Message.....	3	Transfer Station Report/Schedule.....	8-9
Auditors' Statement.....	4	Delinquent Tax Collector Report.....	10
Cemetery Commission Report.....	4	Dog Report.....	11

WARNING.....	12-13
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## **BUDGET INFORMATION:**

<b>Proposed Budget Summary-2020.....</b>	<b>14</b>
Final Budget-2020.....	15
<b><u>General Fund Budget Details</u></b>	
Town Clerk's Office.....	16
Treasurer.....	16
Selectboard.....	17
Planning & Zoning.....	17
Lister's.....	17
Delinquent Tax Collector.....	17
General Income & Expenses.....	17-18
Police, Security & Services.....	18
Municipal Building Maintenance.....	18
Lake Expenses.....	18
Trail Fund.....	18
Transfer Station.....	18-19
Misc Income & Expenses.....	19-20
<b><u>Highway Fund</u></b>	
Highway Fund/FEMA & Summary.....	21-22

### **Reserve Funds**

Paving Fund.....	23
Gravel Fund.....	23
Infrastructure Fund.....	23
Town Equipment Fund.....	24
Lister Reappraisal & Mapping.....	24
Cemetery Fund.....	24
Deed/Vault Restoration.....	25
Reserve Funds Summary.....	25

### **Restricted Cash Funds**

Landfill Closure Fund.....	26
Perpetual Care Fund.....	26

### **Grants**

Grants.....	27
Grants.....	28

<b><u>Community Appropriations</u></b>	29
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## **FY2018 REPORTS:**

Treasurer's Cash Report.....	30
Capital Assets.....	31-32
Long Term Liabilities.....	33
Property Transfers.....	34-35
Wage Summary.....	36
Births, Deaths & Marriages.....	37

## **COMMUNITY INFORMATION:**

2019 Town Meeting Minutes.....	38-42
Westmore Fire & Rescue.....	43-44
Fire Department Calls.....	45
Universal Recycling Law.....	46
Landfill.....	47
Glover Ambulance.....	48
NEK Waste Mgmt Warning	49
Total Law Incident Report.....	50
VT Tax Information.....	51
Planning Schedule.....	52
Pot Luck.....	53
Selectboard Meeting Schedule.....	54

## Selectboard Report

2019 was a very diverse and challenging year. With the resignation of Bill Perkins the board appointed Miriam Simonds to fill the vacancy. Miriam has been very active and brings another viewpoint. We appreciate all the time and energy she has dedicated to town government. Thank you Miriam for serving in this capacity at a critical time.

In 2019, we elected to contract with the Glover Ambulance for our ambulance services. They have served us with great commitment in handling well over 40 calls, wellness checks and subscriptions with 911 signs. They have also been working with the Westmore Fire Department in support of events and trainings.

After many years of talking trash we can see the success. Burton has taken over as supervisor and has done a fantastic job. Other than a few small things, bringing trash and recycling pick up in house has worked. The Selectboard didn't have to spend countless hours trying to solve problems which allowed time for other town business.

Some of our many projects this year:

- The renovation of the old town clerk's office into a space for meetings, trainings and/or possibly rental. The work completed was performed by our own staff.
- Research into our 1800 acres of lease lands to prepare for changes in legislation.
- Act 250 permit requirements on our leased gravel pit, Mary Theotokos.
- Review of town policies and updates as necessary.

Early in 2019, we received a generous gift in the form of a section of beach. The town beach now extends the entire north end of the lake.

2020 is shaping up to be another busy year. The board worked diligently to craft a budget that was fiscally responsible. We were able to keep the budget under what it was in 2019. As with anything costs keep going up. We will continue to do our best to contain them.

If you have any questions please don't hesitate to reach out to me.

Respectfully Submitted,

Peter Hyslop, Selectboard Chair



## TOWN CLERK MESSAGE

Can you believe we are in the year 2020! 2019 was a great year and another year of growth in my Town Clerk role. Did you know that it takes at least 3 years for a Town Clerk/Treasurer to really understand and grasp their role? This has been said to me at almost every training that I have attended since becoming your Town Clerk/Treasurer in 2017. I can truly attest to this now as I'm entering into my 4th year.

Due to the multiple requests from community members we will begin to accept credit cards. While attending a training this past Fall I found a company named "GovPayNet" that would allow me to better manage this service. Every credit card company charges transaction fees for each transaction. When I trialed this 18 months ago, it was very difficult to know what to charge the customer for the transaction fee to cover costs. It was never consistent or the same. I needed to be able to pass the costs onto the customer because as a town we can't absorb them. With GovPayNet when a payment is rendered the transaction fee is passed onto the customer and comes out of their account along with the cost of their purchase. Online payments will be available in addition to in house payments. I'm very excited to offer this to our community, it is long overdue.

While Greg continues to be an Assistant Town Clerk and a great asset, he is beginning to step back from this role. I can't thank Greg enough for his knowledge, his wisdom and his friendship as they have been instrumental to me.

With that said, I'm pleased to announce that Carol Casey has assumed the role of Assistant Town Clerk. I have known Carol for a long time as we worked together at North Country Hospital for over 10 years. She recently retired from there after 34 ½ years and is enjoying a well deserved retirement. Carol has lived in Westmore for 35 ½ years while raising her 3 grown children. Please stop by to meet Carol and say hi. She is a welcomed addition to us and is doing great in learning her new role.

In closing, I leave you with a message outside of town clerk business. It is ***"Kindness is realizing that we are all in this together."*** As a community we are all in this together and spreading the act of kindness is free so let's sprinkle it everywhere.

All the best,  
Melissa S Zebrowski, Town Clerk/Treasurer

### **\*\*\* AUDITORS' STATEMENT \*\*\***

*The Selectboard contracted with Pace & Hawley, LLC out of Montpelier to perform the audit for the year ending December 31, 2018.*

*Due to the short timeframe of the town's fiscal year ending in December and when the town report has to be printed, the 2019 audit is not be completed until later this spring. The 2018 financial audit is complete and available at the town clerk's office.*

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### **\*\*\* 2019 CEMETERY REPORT \*\*\***

*We were trying to determine the best and least expensive way to take down the dead spruce tree in the upper right corner of the cemetery. We were not in a hurry because it was one of the perches used by the bald eagles. Mother Nature did it for us. It was blown over during the Halloween storm without doing any damage thankfully. Now we just have to do the cleanup. Thanks again to Jonathan Perkins and his crew for keeping the cemetery lawns looking great.*





**\*\*\*2019 BOARD OF LISTER ANNUAL REPORT\*\*\***

The Listers continue maintenance of the Westmore Grand List and all that encompasses, completing our tasks within the schedule deadlines set by the State of Vermont. It's been five years since Westmore's town-wide reappraisal; the Listers will be conducting a quality study to evaluate the town properties for fair market value. This does not require site inspections of all parcels. Our goal is to maintain an acceptable CLA/COD avoiding a costly and timely town-wide reappraisal.

The Listers entered 64 property transfers with closing dates between 3/31/2018 – 4/1/2019  
Westmore has a total of 691 taxable parcels including:

- 123 Residential Homes less than 6.0 acres
- 67 Residential Homes over 6.0 acres
- 30 Mobile Homes Unlanded
- 12 Mobile Homes Landed
- 50 Seasonal less than 6.0 acres
- 34 Seasonal over 6.0 acres
- 7 Other (including commercial type)
- 3 Utilities
- 5 Farms
- 232 Water Front
- 128 Land only

Westmore's 2019 Coefficient of Dispersion (COD) 10.0% and the Common Level of Appraisal (CLA) was 110.3%.

A brief definition for both the COD & CLA from the state:

The COD "is a measure of uniformity of appraisal for all properties in the grand list. It measures the average deviation from the market value of sold properties from the average town-wide level of appraisal. A COD of 0% is perfect as it indicates absolute fairness insofar as every taxpayer is appraised at exactly the same percentage of fair market value. Such perfection is impossible to achieve. A COD of 10% or lower is considered to reflect a relatively high level of equity across taxpayers' assessments."

The CLA "provides a town or citywide comparison of your total listed value to our estimate of total fair market value." A CLA that is between 80% and 120% is the accepted ratio set by the State.

Property cards can be found in the Lister section during Town Clerk hours. The Listers would be happy to make accommodations for a more convenient time.

As a matter of updating our records, the Listers will be contacting property owners who have been granted zoning permits.

Yearly reminder: Property owners can grieve their assessed value in any given year for that year. The Grievance deadlines are posted prior to the June Hearings. Contact the Listers Office for a Grievance Hearing Request form.

Please do not hesitate to call or e-mail for assistance or with a question

Respectfully,  
Westmore Board of Listers

**A reminder to declare your Homestead Declaration**

Homestead Declaration (Form HS-122) must be filed annually by April 15<sup>th</sup> or the tax deadline.

You can find more information at

[www.tax.vermont.gov](http://www.tax.vermont.gov)

Call 1 (802) 828-2865 or 1(866) 828-2865(toll-free in VT)

Lister Office Hours

Monday, Wednesday, & Thursday

9:00 to 2:00 or by appointment (802) 525-3235

[wstrlisters@gmail.com](mailto:wstrlisters@gmail.com)

Please note there may be times when we are out of the office for various reasons.

## Road Foreman Report

2019 was a year of changes. In April we saw the resignation of Clayton Butler. In July Reilly Auger resigned to pursue a great job opportunity leaving 2 vacant positions. After the review and creation of job descriptions and benefit packages we were able to hire two new employees for the highway department.

I would like to welcome our new Road Foreman, Dan Sicard, and Luke Stevens our Highway Worker. They came on board in September and took on a large list of projects. With the help of Burton and Jeff they completed a lot of it including a large grant project for storm water, road resurfacing and grading.

Other road projects that we did this year included the paving of Peene Hill and Cook Road. The resurfacing and ditch cleaning of 2 miles of Long Pond Road, reinforcement of banks and the rebuilding a stretch of Lakeview Road. I'd like to thank Alan Poirier for his hard work this summer in helping with many of these projects. His hard work and knowledge helped in making these projects successful.

We look forward to 2020. We have applied for a Class D grant for Hinton Hill Road and hope to be awarded. A lot of our focus will be on grading, ditching and cutting shoulders. This work needs to be done to preserve our road surfaces and meet the new permit requirements.

The highway equipment is a big part of our town. We have purchased a new truck to replace the one that was moved to the transfer station.

In preparation for this year's budget we reviewed the last 5 years worth of costs to get a baseline of where we should be specifically in equipment repairs. We have decided to put more in preventative maintenance and build a program to extend the serviceable life of our equipment in hopes to reduce repairs. We had a lot of unanticipated repairs costs in 2019 and want to be better prepared. We are also evaluating our equipment fund to prepare for the future.

Thank you for your continued support. If you have any questions, please feel free to give us a call.

Respectfully Submitted,  
Peter Hyslop  
Road Commissioner



## **PLANNING COMMISSION REPORT**

The Planning Commission holds its regular monthly meetings on the fourth Tuesday of each month at 5 p.m. in the Westmore Municipal Building. Zoning Board of Adjustment meetings follow Planning Commission meetings as needed. Current members of the Commission are: Evelina Busby; Alan Cole; Beverly Decker; Robert Kennedy; Ed York; Andrew Zebrowski and Louisa Dotoli. Planning Commission meetings are open to the public and minutes are on file in the Town Clerk's Office.

The Planning Commission is continuing to work on energy planning as well as revisions to the By-laws and the Energy Subcommittee is continuing to gather information and ideas for conserving energy use.

The Commission continues to be in touch with the State with regard to the development of Sentinel Rock State Park. We are hopeful that some funding will become available so that progress can be made on the development of trails for hiking and cross country skiing. Long range plans include the construction of an open air structure.

The Zoning Board of Adjustment, which functions as a quasi-judicial board, holds hearings for appeals, variance requests and conditional use permits. All public hearings are warned according to state statute which requires posting of time, date, place and purpose of the hearing at three public locations in town, a warning in "The Chronicle" and a sign on the property, as well as notices to adjoining property owners. Minutes for the hearings and written decisions are on file in the Town Clerk's Office.

Submitted by Louisa Dotoli, Chairperson  
January 2020

## **Transfer Station/Recycling Center Report**

2019 was our first year of bringing trash and recycling pickup in house along with schedule changes. With all things considered it was a smooth transition. Jeff Leland has been our Transfer Station attendant for almost a year now. He has been a great addition and is a very hard worker who isn't afraid of a challenge.

I have spent a great deal of time this past year educating the community on how to properly recycle. There are still areas that we can improve on to save money. An example is tying your bags so we don't have to do it and to prevent garbage from scattering along the roadside. There are still many people putting items in for recycling that are not acceptable for zero sort. We have plenty of pamphlets available. Please don't hesitate to ask any questions. This is how we can get better at this.

I realize that our trash bags are costly and we want to put as much in them to help ease this burden, however, I ask that you be mindful to not make them too heavy. Please also know there are numerous items that are banned from the landfill. We have pamphlets available to help educate us in this area.

As of July 1, 2020 the State of Vermont has mandated that no food waste will be allowed in household trash. It will not be picked up curbside, but we do have compost bins available at the transfer station.

Many people ask why we have to buy trash bags. The answer to this is because of Act 148-Vermont's Universal Recycling Law. It requires residential trash charges be based on volume and weight. The cost of each bag offsets the total transfer station budget, ultimately allowing us to raise less in municipal taxes. This continues to be a challenge with tipping fees and other costs constantly on the rise.

I don't envision a lot of changes for 2020. Please be mindful that small improvements on your part can add to savings for you and less labor for us. I appreciate how open minded everyone has been and the positive dialogue I continually receive.

Respectfully,  
Burton Hinton



# Town of Westmore

## HOUSEHOLD GARBAGE & RECYCLING

Effective January 1, 2019

### Curbside pickup

Monday's year round: Garbage ONLY

if a major holiday falls on this day curbside pickup will be Tuesday.

Thursday's Year Round: Recycling ONLY

if a major holiday falls on this day curbside pickup will be Friday.

### Transfer Station - NEW hours of operation:

- Saturday's YEAR ROUND: 8-1  
garbage, recycling, construction
- Wednesday's MAY-OCTOBER ONLY: 8-1  
garbage, recycling, construction

### **RECYCLING**

- We are now doing zero-out. Pamphlets are available at the town clerk's office or on our website. Clear plastic recycling bags are available at the town clerk's office.

### **GARBAGE – Westmore trash bags only.**

- The specially marked trash bags are available the Town Clerk's Office and the Willoughby Lake Store for:

Green bags - \$3.50 per bag or \$17.50 for a pack of 5

Blue bags - \$2.50 per bag or \$12.50 for a pack of 5

### **PLEASE:**

- If possible, put bagged trash in buckets/containers.
- Do not set trash out the night before. Animals and birds will pick them apart.
- Owners are responsible for picking up torn bags and scattered trash.

**\*Please remember that drop-off at the transfer station requires a sticker which can be purchased at either the town clerk's office or the transfer station for \$3.00, good from April - March.**

## DELINQUENT TAX COLLECTOR REPORT

### To: The Property Owners of Westmore, VT.

I continue to put a lot of effort in collecting all outstanding taxes due to the Town of Westmore. Every day/year is a learning experience for me. I have spoken to lawyers for ideas in collecting outstanding taxes as well as Delinquent tax collectors of nearby towns. I had my first Tax Sale with no success this past year. But, it definitely was a learning experience for future Tax Sales. Working in the NEMRC system along with Melissa this year, has been a plus and has made this job more efficient and less double inputting of identical data in multiple systems.

Delinquent taxes for the town of Westmore are collected in the following manner:

**Unpaid taxes become delinquent at 4:01pm October 20, 2020.** A delinquent tax notice is mailed to the address on record on a monthly basis. It is the taxpayer's responsibility to notify the Westmore Town Clerk of any change of address and does not relieve the delinquent taxpayer of penalties due to non-notification. The delinquent account will be submitted to an Attorney only after all means of collection are exhausted.

### Delinquent Property Tax Report

#### 2014-15 Delinquent Taxes:

Balance January 1, 2019.....	\$	2,175.15
Taxes Abated.....		
Taxes Collected in FY19.....	\$	2,175.15
Balance Due December 31, 2019.....	\$	-

#### 2017-18 Delinquent Taxes:

Balance January 1, 2019.....	\$	8,024.52
Taxes Abated.....		
Taxes Collected in FY19.....	\$	2,697.48
Balance Due December 31, 2019.....	\$	5,327.04

#### 2015-16 Delinquent Taxes:

Balance January 1, 2019.....	\$	3,296.52
Taxes Abated.....		
Taxes Collected in FY19.....	\$	3,296.52
Balance Due December 31, 2019.....	\$	-

#### 2018-19 Delinquent Taxes:

Balance January 1, 2019.....	\$	43,404.29
Taxes Abated.....		
Taxes Collected in FY19.....	\$	22,216.30
Balance Due December 31, 2019.....	\$	21,187.99

#### 2016-17 DELINQUENT TAXES:

Balance January 1, 2019.....	\$	4,460.93
Taxes Abated.....		
Taxes Collected in FY19.....	\$	2,449.26
Balance Due December 31, 2019.....	\$	2,011.67

#### 2019-20 Delinquent Taxes:

Balance October 20, 2019.....	\$	127,517.60
Taxes Abated.....		
Taxes Collected between 10/21-12/31.....	\$	82,407.71
Balance Due December 31, 2019.....	\$	45,109.89

#### TOTAL TAXES RECEIVABLE ALL YEARS

Principal Due as of 12/31/2019:	\$	73,636.59
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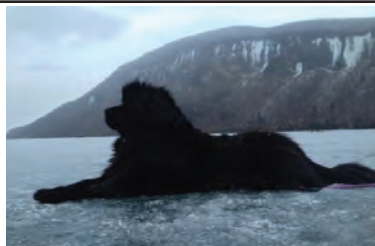
### PROPERTY TAXES for 2020

***The 2020 Property Taxes will be due Tuesday October 20, 2020.***

Respectfully,

Annette Parenteau, Westmore Delinquent Tax Collector





# WESTMORE DOG REPORT

All dog/wolf hybrids 6 months or older shall be licensed on or before April 1st and must have a valid rabies vaccination certificate.

	Before April 1st:						
	Town Fees		State Fees				TOTAL DUE
	Basic Fee	Late Fee	Spay/Neuter Program	Rabies Program	Breeding License for up to 10 dogs	Pet Dealer Permit	
Altered Males/Females:	\$4	-	\$4	\$1	-	-	\$9
UN-Altered Males/Females:	\$8	-	\$4	\$1	-	-	\$13
Breeding License: (add Pet Dealer permit if owner sells/exchanges 3 or more litters between April 1-Mar. 31) (add \$3/dog over 10 dogs)	-	-	-	\$1	\$30	-	\$31
Pet Dealer Permit: (sells and/or exchanges dogs or sells/exchanges 3 or more litters between April 1-Mar. 31)	-	-	-	-	-	\$25	\$25
	AFTER April 1st:						
	Town Fees		State Fees				TOTAL DUE
	Basic Fee	Late Fee	Spay/Neuter Program	Rabies Program	Breeding License for up to 10 dogs	Pet Dealer Permit	
Altered Males/Females:	\$4	\$2	\$4	\$1	-	-	\$11
UN-Altered Males/Females:	\$8	\$4	\$4	\$1	-	-	\$17
Breeding License: (add \$4.50/dog over 10 dogs)	-	-	-	\$1	\$45	-	\$46
Pet Dealer Permit:	-	-	-	-	-	\$37.50	\$37.50

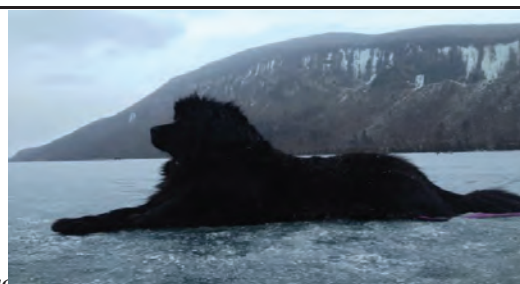


## LICENSES ISSUED

	Male	Female	Total
Altered.....	13	31	44
Unaltered.....	9	21	30
Total.....	22	52	74

Breeding License..... none

We are happy to report we have an experienced Animal Control Officer, Renee Falconer. Renee lives in Brownington, VT and has a wealth of knowledge and passion for animals. She serves as an ACO in several other towns in our local area. Please don't hesitate to reach out to her. Her number is on our website.



*Jelly*

**WARNING - Town Meeting, March 3, 2020**  
**Town of Westmore, VT**

The legal voters of the Town of Westmore, VT, are hereby warned to meet at the Fellowship Hall in said town on Tuesday, March 3, 2020 at 10:00 AM to transact the following business:

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. Election of the following officials:
- A. To elect a Current Year Tax Collector for the term of 1 year
  - B. To elect a Delinquent Tax Collector for the term of 1 year
  - C. To elect a Selectboard member for the term of 3 years
  - D. To elect a Selectboard member for the term of 2 years
  - E. To elect a Lister for the term of 3 years
  - F. To elect a Cemetery Commissioner for the term of 3 years
  - G. To elect a Town Grand Juror for the term of 1 year
  - H. To elect a Town Agent for the term of 1 year
- Article 3. Shall the Town vote to authorize the Current Year Tax Collector to collect current year property taxes due on or before Tuesday October 20, 2020.
- Article 4. Shall the Town vote to set the delinquent tax date for property taxes on Tuesday October 20, 2020 at 4:01 pm, with an 8% collector's fee charged and subject to interest charged against them from the due date?
- Article 5. Shall the Town vote to authorize the Selectboard to set the Municipal Tax Rate after the Grand List has been completed?
- Article 6. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to help offset the 2020 Municipal Tax Rate?
- Article 7. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to cover any deficit amounts?
- Article 8. Shall the Town vote to authorize the Selectboard to borrow, if needed, for current expenses?
- Article 9. Shall the Town vote to approve and appropriate \$23,000 to the Westmore Fire & Rescue department for the purchase of a boat?
- Article 10. Shall the Town vote to use \$30,000 from the General Fund surplus to pay for the Caterpillar grader repairs?
- Article 11. Shall the Town vote to move \$27,155.88 from the General Fund surplus to the Highway fund to cover the deficit?
- Article 12. Shall the Town vote to move \$38,104.30 from the General Fund surplus to the Gravel/Sand Reserve fund to cover the deficit?



- Article 13. Shall the Town vote to move \$25,000 to the Paving Reserve Fund from the General Fund surplus, thus reducing the tax expense for this year?
- Article 14. Shall the Town vote to accept the proposed 2020 budget of \$405,010.56 for the General Fund?
- Article 15. Shall the Town vote to accept the proposed 2020 budget of \$273,994.60 for the Highway Fund?
- Article 16. Shall the Town vote to add \$75,000 to the Paving Reserve Fund that will be included in the tax expense this year?
- Article 17. Shall the Town vote to add \$15,000 to the Gravel/Sand Reserve Fund that will be included in the tax expense for this year?
- Article 18. Shall the Town vote to add \$58,544 to the Town Equipment Fund that will be included in the tax expense for this year?
- Article 19. Shall the Town vote to add \$12,938 to the Lister Reappraisal & Map Reserve Fund that will be included in the tax expense for this year?
- Article 20. Shall the Town vote to add \$6,000 to the Cemetery Reserve Fund that will be included in the tax expense for this year?
- Article 21. Shall the Town vote to add \$20,844 to the Milfoil Program Fund that will be included in the tax expense this year?
- Article 22. Community Appropriations  
Shall the Town vote to accept the proposed amount of: \$37,230

for Community Appropriations? The list of individual appropriations are as follows:

a.	25,000	Westmore Firemans Assoc.	k.	500	Pope Mem.Front.Animal Shelter
b.	300	OC Court Diversion	l.	750	Old Stonehouse Museum
c.	80	VT Ctr for Ind Living	m.	750	Barton Area Senior Services, Inc.
d.	100	VT Rural Fire Protection	n.	250	Umbrella
e.	50	Green UP	o.	2,000	Jones Memorial Library
f.	350	Rural Comm Transportation	p.	400	NEK Council on Aging
g.	600	OC Citizen Advocacy	q.	500	Lake Region Senior Ctr
h.	1,000	NEK Learning Services	r.	2,000	Barton Library
i.	700	NEK Human Services	s.	250	American Red Cross
j.	900	O-E VNA & Hospice	t.	750	NorthWoods Stewardship

- Article 23. To do and transact any other business that may legally come before said meeting.
- Article 24. To Adjourn.

**DATED IN WESTMORE, VERMONT THIS 23rd DAY OF JANUARY 2020**

Approved: /s/ Peter Hyslop, Chair

/s/ Miriam Simonds

/s/ David Stevens

Attest: /s/ Melissa S. Zebrowski, Westmore Town Clerk

**Town of Westmore  
PROPOSED BUDGET SUMMARY**

**2020**

	TOTAL BUDGET	Prior Year Fund Balance	Income (Estimated)	Tax Expense
<b><u>GENERAL FUND</u></b>				
Town Clerk's Office	\$ 74,551.20		\$ 10,675.00	
Treasurer	\$ 11,265.36			
Selectboard	\$ 7,296.10			
Planning & Zoning	\$ 9,776.00		\$ 3,000.00	
Listers	\$ 30,344.33			
Delinquent Tax Collector	\$ 10,765.00		\$ 10,000.00	
General Expenses	\$ 121,467.00		\$ -	
Municipal Building Maint.	\$ 12,444.69			
Lake Expenses	\$ 8,540.98			
Services	\$ 24,475.76			
Trail Fund	\$ 1,215.00			
Transfer Station	\$ 86,369.14		\$ 28,600.00	
Local Matches/Misc Expense	\$ 6,500.00			
Miscellaneous Income			\$ 67,000.00	
	<u>\$ 405,010.56</u>	<u>\$ -</u>	<u>\$ 119,275.00</u>	
Total General Fund Budget: \$ 405,010.56				
Less Estimated Income: \$ (119,275.00)				
Less Budget Surplus to offset taxes:				
			General Fund Tax Expense:	<u>\$ 285,735.56</u>
<b><u>HIGHWAY FUND</u></b>				
Highway-Operating	\$ 273,994.60	\$ 47,045.82	\$ 42,000.00	\$ 184,948.78
FEMA 4163	\$ 18,862.70	\$ 18,862.70	\$ -	\$ -
FEMA 4178	\$ 17,533.14	\$ 17,533.14	\$ -	\$ -
	<u>\$ 310,390.44</u>	<u>\$ 83,441.66</u>	<u>\$ 42,000.00</u>	<u>\$ 184,948.78</u>
<b><u>RESERVE FUNDS</u></b>				
Highway-Paving	\$ 115,631.55	\$ 15,631.55	\$ 25,000.00	\$ 75,000.00
Highway-Gravel/Sand	\$ 15,000.00	\$ (38,104.30)	\$ 38,104.30	\$ 15,000.00
Capital Improvements Fund	\$ 63,452.67	\$ 63,452.67	\$ -	\$ -
Town Equipment Fund	\$ 114,310.84	\$ 55,766.84	\$ -	\$ 58,544.00
Lister Reappraisal & Mapping	\$ 43,500.06	\$ 24,363.96	\$ 6,200.00	\$ 12,936.10
Cemetery Fund	\$ 27,351.45	\$ 15,353.76	\$ 6,000.00	\$ 5,997.69
Deed/Vault Restoration Fund	\$ 6,009.08	\$ 6,009.08	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	<u>\$ 385,255.65</u>	<u>\$ 142,473.56</u>	<u>\$ 75,304.30</u>	<u>\$ 167,477.79</u>
<b><u>RESTRICTED FUNDS</u></b>				
Landfill Closure Fund	\$ 54,051.43	\$ 54,051.43	\$ -	\$ -
Perpetual Care Fund	\$ 39,814.84	\$ 39,814.84	\$ -	\$ -
	<u>\$ 93,866.27</u>	<u>\$ 93,866.27</u>	<u>\$ -</u>	<u>\$ -</u>
<b><u>GRANT FUNDS</u></b>				
Milfoil	\$ 42,695.72	\$ 4,851.72	\$ 17,000.00	\$ 20,844.00
Grants		\$ -	\$ -	
	<u>\$ 42,695.72</u>	<u>\$ 4,851.72</u>	<u>\$ 17,000.00</u>	<u>\$ 20,844.00</u>
<b><u>COMMUNITY APPROPRIATIONS</u></b>				
	<u>\$ 37,230.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 37,230.00</u>
Totals:	<u>\$ 1,274,448.64</u>	<u>\$ 324,633.21</u>	<u>\$ 253,579.30</u>	<u>\$ 696,236.13</u>

TOTAL TOWN FUNDS:	\$ 1,274,448.64	
Less Fund Balances (carryover):	\$ 324,633.21	
Less Estimated Income:	\$ 253,579.30	
Amount needed to meet budget:	\$ 696,236.13	
Less Budget Surplus to offset taxes:	\$ -	<i>estimated figure-pending outcome of Town Meeting changes, adjustments and audit of fund balance, and grand list value in August</i>
<b>AMOUNT NEEDED from</b>		
<b>MUNICIPAL TAXES:</b>	<u><b>\$ 696,236.13</b></u>	

**Town of Westmore  
FINAL BUDGET & TAX CALCULATION**

2020

	TOTAL BUDGET	Prior Year Fund Balance	Income (Estimated)	Tax Expense
<b>GENERAL FUND</b>				
Town Clerk's Office	\$ 74,551.20		\$ 10,675.00	
Treasurer	\$ 11,265.36		\$ -	
Selectboard	\$ 7,296.10		\$ -	
Planning & Zoning	\$ 9,776.00		\$ 3,000.00	
Listers	\$ 30,344.33		\$ -	
Delinquent Tax Collector	\$ 10,765.00		\$ 10,000.00	
General Expenses	\$ 121,467.00		\$ -	
Municipal Building Maint.	\$ 12,444.69		\$ -	
Lake Expenses	\$ 8,540.98		\$ -	
Police & Security	\$ 24,475.76		\$ -	
Trail Fund	\$ 1,215.00		\$ -	
Transfer Station	\$ 86,369.14		\$ 28,600.00	
Local Matches/Misc Expense	\$ 6,500.00		\$ -	
Miscellaneous Income			\$ 67,000.00	
	<u>\$ 405,010.56</u>	<u>\$ -</u>	<u>\$ 119,275.00</u>	
Total General Fund Budget: \$ 405,010.56				
Less Estimated Income: \$ (119,275.00)				
Less Budget Surplus to offset taxes: \$ -				
General Fund Tax Expense:				<u>\$ 285,735.56</u>
<b>HIGHWAY FUND</b>				
Highway-Operating	\$ 273,994.60	\$ 47,045.82	\$ 42,000.00	\$ 184,948.78
FEMA 4163	\$ 18,862.70	\$ 18,862.70	\$ -	\$ -
FEMA 4178	\$ 17,533.14	\$ 17,533.14	\$ -	\$ -
	<u>\$ 310,390.44</u>	<u>\$ 83,441.66</u>	<u>\$ 42,000.00</u>	<u>\$ 184,948.78</u>
<b>RESERVE FUNDS</b>				
Highway-Paving	\$ 115,631.55	\$ 15,631.55	\$ 25,000.00	\$ 75,000.00
Highway-Gravel/Sand	\$ 15,000.00	\$ (38,104.30)	\$ 38,104.30	\$ 15,000.00
Infrastructure Fund	\$ 63,452.67	\$ 63,452.67	\$ -	\$ (0.00)
Town Equipment Fund	\$ 114,310.84	\$ 55,766.84	\$ -	\$ 58,544.00
Lister Reappraisal & Mapping	\$ 43,500.06	\$ 24,363.96	\$ 6,200.00	\$ 12,936.10
Cemetery Fund	\$ 27,351.45	\$ 15,353.76	\$ 6,000.00	\$ 5,997.69
Deed/Vault Restoration Fund	\$ 6,009.08	\$ 6,009.08	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	<u>\$ 385,255.65</u>	<u>\$ 142,473.56</u>	<u>\$ 75,304.30</u>	<u>\$ 167,477.79</u>
<b>RESTRICTED FUNDS</b>				
Landfill Closure Fund	\$ 54,051.43	\$ 54,051.43	\$ -	\$ 0.00
Perpetual Care Fund	\$ 39,814.84	\$ 39,814.84	\$ -	\$ -
	<u>\$ 93,866.27</u>	<u>\$ 93,866.27</u>	<u>\$ -</u>	<u>\$ 0.00</u>
<b>GRANT FUNDS</b>				
Milfoil Program Fund	\$ 42,695.72	\$ 4,851.72	\$ 17,000.00	\$ 20,844.00
<b>COMMUNITY APPROPRIATIONS</b>				
	<u>\$ 37,230.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 37,230.00</u>
Totals:	<u>\$ 1,274,448.64</u>	<u>\$ 324,633.21</u>	<u>\$ 253,579.30</u>	<u>\$ 696,236.13</u>

TOTAL TOWN FUNDS:	\$ 1,274,448.64	<b>As Billed Municipal Grand List:</b>	<b>\$1,530,956.38</b>
Less Fund Balances (carryover):	\$ 324,633.21	Municipal, Reserves, Grants -	\$ 326,288.21 \$0.2131
Less Estimated Income:	\$ 253,579.30	Highway Expenses -	\$ 274,948.78 \$0.1797
Amount needed to meet budget:	\$ 696,236.13	Transfer Station	\$ 57,769.14 \$0.0377
Less Budget Surplus to offset taxes:		Community Appropriations -	\$ 37,230.00 \$0.0243
<b>AMOUNT NEEDED from</b>		<b>Total Tax Expense:</b>	<b>\$ 696,236.13</b>
<b>MUNICIPAL TAXES:</b>	<b>\$ 696,236.13</b>	<b>2020 Municipal Tax Rate:</b>	<b>\$0.4548</b>

Last FY19 Tax Expense: \$ 697,271.80  
Difference (Under) Over: \$ (1,035.67)  
% (Decrease) Increase: -0.15%

<b>DIFFERENCES</b>		<b>PRIOR YR TAX RATES</b>		<b>DIFFERENCES</b>	
Municipal & Reserve Funds -	\$ 23.58	2019	0.4563	-	\$0.0015
Highway Expenses -	\$ 219.80	2018	0.4623	-	\$0.0075
Transfer Station and Pickup -	\$ (39.47)	2017	0.4247	-	\$0.0301
Community Appropriations -	\$ (20.13)	2016	0.4031	-	\$0.0517
<b>Total Tax Expense:</b>	<b>\$ 183.78</b>	2015	0.432	-	\$0.0228

*Total Tax Expense ÷ As Billed Municipal Grand List = Tax Rate*



# GENERAL FUND

		FY 2020 PROPOSED BUDGET	2019 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2019
TOWN CLERK'S OFFICE INCOME					
	Recording Fees	\$ 7,000.00	\$ 6,500.00	\$ 7,540.00	\$ 1,040.00
	Dog Licenses	600.00	600.00	555.00	(45.00)
	Marriage License Fees	480.00	350.00	480.00	130.00
	Liquor License Fees	500.00	400.00	555.00	155.00
	Return Check Fee	-	-	-	-
	Copier Fees	900.00	850.00	1,025.85	175.85
	Fax Fees	20.00	20.00	13.50	(6.50)
	Certified Copies	250.00	250.00	259.00	9.00
	Use of Records (vault) Fee	200.00	150.00	300.50	150.50
	Posting Land	25.00	10.00	25.00	15.00
	Overload Permits	200.00	170.00	210.00	40.00
	Postage Fees	-	-	-	-
	Green Mtn Pass	-	-	6.00	6.00
	Miscellaneous	500.00	-	1,769.31	1,769.31
	Transaction Fees		100.00	-	(100.00)
	Total Income	\$ 10,675.00	\$ 9,400.00	\$ 12,739.16	\$ 3,339.16
TOWN CLERK'S OFFICE EXPENSES					
	Town Clerk - Salaries	\$ 41,859.20	\$ 41,200.00	\$ 41,257.63	\$ (57.63)
	Town Clerk - FICA/Medi	3,202.23	3,151.80	3,156.35	(4.55)
	Town Clerk - Health Ins.	9,000.00	8,598.00	8,061.94	536.06
	Town Clerk - Life/Disability Ins	480.00	450.00	478.18	(28.18)
	Town Clerk - Retirement	2,158.37	2,124.38	1,663.82	460.56
	Assist Town Clerk - Salaries	11,700.00	8,227.22	6,720.93	1,506.29
	Assist Town Clerk - FICA/Medi	895.05	629.38	514.13	115.25
	Ballot Clerks - Salaries	493.60	493.60	246.80	246.80
	Ballot Clerks - FICA/Medi	37.76	37.76	18.88	18.88
	Training & Support	350.00	350.00	220.00	130.00
	Telephone/Fax	1,000.00	1,000.00	885.89	114.11
	Postage	900.00	900.00	918.66	(18.66)
	State Payment-Dog	275.00	275.00	-	275.00
	State Payment-Marriage	400.00	150.00	-	150.00
	Mileage	300.00	300.00	12.18	287.82
	Supplies	1,500.00	1,500.00	1,164.23	335.77
	Misc Expense	-	-	-	-
	FY2020 Budget:	\$ 74,551.20	\$ 69,387.14	\$ 65,319.62	\$ 4,067.52
				FY2019 Balance:	\$ 7,406.68
TREASURER EXPENSES					
	Salaries	\$ 10,464.80	\$ 10,300.00	\$ 10,242.46	\$ 57.54
	FICA/Medi	800.56	787.95	783.40	4.55
	FY2020 Budget:	\$ 11,265.36	\$ 11,087.95	\$ 11,025.86	\$ 62.09
				FY2019 Balance:	\$ 4.55

## GENERAL FUND

<b>SELECTBOARD EXPENSES</b>				
Salaries	\$ 6,266.70	\$ 6,168.00	\$ 5,830.32	\$ 337.68
FICA/Medi	479.40	\$ 471.85	446.02	25.83
Training & Support	300.00	300.00	-	300.00
Postage	100.00	100.00	-	100.00
Mileage	100.00	100.00	-	100.00
Supplies	50.00	50.00	-	50.00
<b>FY2020 Budget:</b>	<b>\$ 7,296.10</b>	<b>\$ 7,189.85</b>	<b>\$ 6,276.34</b>	<b>\$ 913.51</b>
			FY2019 Balance:	\$ 913.51
<b>PLANNING &amp; ZONING INCOME</b>				
Zoning Fees	3,000.00	3,000.00	1,900.00	\$ 1,100.00
<b>Total Income</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 1,900.00</b>	<b>\$ 1,100.00</b>
<b>PLANNING &amp; ZONING EXPENSES</b>				
Salaries-Zoning Admin	\$ 2,857.41	\$ 2,852.45	\$ 1,780.50	\$ 1,071.95
FICA/Medi-ZA	218.59	218.21	136.22	81.99
Training & Support	200.00	200.00	-	200.00
Legal Expense	6,000.00	6,000.00	1,516.20	4,483.80
Postage	300.00	300.00	35.35	264.65
Supplies	200.00	200.00	6.99	193.01
<b>FY2020 Budget:</b>	<b>\$ 9,776.00</b>	<b>\$ 9,770.66</b>	<b>\$ 3,475.26</b>	<b>\$ 6,295.40</b>
			FY2019 Balance:	\$ 7,395.40
<b>LISTER INCOME</b>				
State Rev-Listers' Education		\$ -	\$ (61.77)	61.77
<b>Total Income</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (61.77)</b>	<b>\$ 61.77</b>
<b>LISTER EXPENSES</b>				
Salaries	\$ 25,419.42	\$ 25,049.96	\$ 20,458.73	\$ 4,591.23
FICA/Medi	1,944.59	1,916.32	1,666.81	249.51
Lister Retirement	1,080.33	937.37	585.39	
Training & Support	500.00	500.00	60.00	440.00
Contract Services		-	-	-
Telephone	550.00	550.00	684.04	(134.04)
Postage	150.00	150.00	192.23	(42.23)
Hearing Expenses	50.00	50.00	-	50.00
Mileage	400.00	400.00	23.20	376.80
Supplies	250.00	250.00	130.97	119.03
Equipment		-	-	-
<b>FY2020 Budget:</b>	<b>\$ 30,344.33</b>	<b>\$ 29,803.65</b>	<b>\$ 23,801.37</b>	<b>\$ 5,650.30</b>
			FY2019 Balance:	\$ 5,712.07
<b>DELINQUENT TAX COLLECTOR INCOME</b>				
Del. Tax Collector Fees	10,000.00	10,000.00	7,148.18	\$ 2,851.82
<b>Total Income</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 7,148.18</b>	<b>\$ 2,851.82</b>
<b>DELINQUENT TAX COLLECTOR EXPENSES</b>				
Salaries	\$ 10,000.00	\$ 10,000.00	\$ 6,581.83	\$ 3,418.17
FICA/Medi	765.00	765.00	503.49	261.51
<b>FY2020 Budget:</b>	<b>\$ 10,765.00</b>	<b>\$ 10,765.00</b>	<b>\$ 7,085.32</b>	<b>\$ 3,679.68</b>
			FY2019 Balance:	\$ 6,531.50
<b>GENERAL INCOME</b>				
Closed Audit Reserve	\$ -			\$ -
Court Fees-Reimb.	-	-		-
Prior Yr Refund-VLCT W/C	-	-		-
<b>Total Income</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>

## GENERAL FUND

<b>GENERAL EXPENSES</b>				
Unemployment-VLCT	\$ 400.00	\$ 400.00	\$ (584.00)	984.00
Fica/Medi Expense	-	-	84.15	
Animal Control Officer	1,200.00	1,200.00	1,100.00	100.00
Contract Services	5,000.00	5,000.00	7,373.00	(2,373.00)
Water Testing-TownBldgs	200.00	200.00	158.30	41.70
Legal Expense-Consulting	20,000.00	10,000.00	19,868.42	(9,868.42)
Legal Expense-Action	1,000.00	1,000.00	-	1,000.00
Audit Expense	6,000.00	6,000.00	5,590.00	410.00
Computer Consultant	1,100.00	1,100.00	-	1,100.00
Server Backup & Support Fees	9,500.00	4,500.00	3,603.62	896.38
Copy Machine Contract	1,200.00	1,200.00	1,379.61	(179.61)
Insurance-VLCT PACIF	23,119.00	30,406.00	27,893.00	2,513.00
Internet	600.00	600.00	542.86	57.14
Legal Expense-Postage	-			-
Postage-Water Testing	200.00	200.00	229.70	(29.70)
Web Site	1,525.00	1,525.00	265.17	1,259.83
Florist & Food	150.00	150.00	127.22	22.78
Advertising	500.00	500.00	1,558.31	(1,058.31)
Town Report-Printing	1,200.00	1,200.00	1,095.76	104.24
Town Report-Postage	400.00	400.00	225.60	174.40
Membership-VLCT	1,498.00	1,450.00	1,440.00	10.00
Membership-NVDA	500.00	500.00	1,000.00	(500.00)
MGRP Permit Fee	900.00	900.00	900.00	-
Ambulance Services	17,500.00	17,500.00	17,500.00	-
Supplies-Grant Expense	100.00	100.00	-	100.00
GreenUp Day Expense	75.00	75.00	-	75.00
Street Lights	4,200.00	4,000.00	4,232.14	(232.14)
Computer Software/Supplies	400.00	400.00	-	400.00
County Tax	23,000.00	23,000.00	22,351.62	648.38
<b>FY2020 Budget:</b>	<b>\$ 121,467.00</b>	<b>\$ 113,506.00</b>	<b>\$ 117,934.48</b>	<b>\$ (4,344.33)</b>
			FY2019 Balance:	\$ (4,344.33)
<b>POLICE &amp; SECURITY INCOME</b>				
Motor Vehicle Fines	\$ -	\$ -	\$ 1,625.00	\$ 1,625.00
Total Income	\$ -	\$ -	\$ 1,625.00	\$ 1,625.00
<b>SERVICE EXPENSES</b>				
Contract-Police & Security	\$ 21,275.76	\$ 20,656.08	\$ 16,745.74	\$ 3,910.34
FirstNet - EMD	\$ 3,200.00	\$ 3,200.00	\$ 3,083.84	\$ 116.16
<b>FY2020 Budget:</b>	<b>\$ 24,475.76</b>	<b>\$ 23,856.08</b>	<b>\$ 19,829.58</b>	<b>\$ 4,026.50</b>
			FY2019 Balance:	\$ 5,651.50
<b>MUNICIPAL BUILDING MAINT INCOME</b>				
Rev-Refunds	\$ -	\$ -	\$ -	\$ -
Total Income	\$ -	\$ -	\$ -	\$ -
<b>MUNICIPAL BUILDING MAINT EXPENSE</b>				
Salaries-MunBldg	\$ 5,290.00	\$ 8,450.00	\$ 3,129.30	\$ 5,320.70
FICA/Medi-MunBldg	404.69	646.43	239.40	407.03
Snow Plowing-MunBldgs	-			-
Lawn Care-MunBldgs	-			-
Bldg Maint-MunBldg	1,650.00	1,650.00	2,025.23	(375.23)
Electric-MunBldg	1,200.00	1,200.00	1,271.24	(71.24)
Fuel Oil-MunBldg	2,500.00	2,700.00	2,483.84	216.16
Bldg Maint-Old Bldg	250.00	100.00	677.83	(577.83)
Electric-Old Bldg	150.00	150.00	107.49	42.51



## GENERAL FUND

Propane-Old Bldg	1,000.00	100.00	29.67	70.33
<b>FY2020 Budget:</b>	<b>\$ 12,444.69</b>	<b>\$ 14,996.43</b>	<b>\$ 9,964.00</b>	<b>\$ 5,032.43</b>
			FY2019 Balance:	\$ 5,032.43
<b>LAKE ACCOUNT EXPENSE</b>				
Salaries-North Beach	\$ 3,150.00	\$ 5,890.00	\$ 2,842.50	\$ 3,047.50
FICA/Medi-North Beach	240.98	450.59	217.46	233.13
Contract Services				-
Water Testing-North Beach	200.00	200.00	100.00	100.00
Septic Service	4,500.00	4,500.00	3,390.00	1,110.00
Mowing-Beach	-	-	-	-
Supplies	200.00	200.00	49.95	150.05
Signs	100.00	100.00	-	100.00
Electric	150.00	150.00	234.10	(84.10)
<b>FY2020 Budget:</b>	<b>\$ 8,540.98</b>	<b>\$ 11,490.59</b>	<b>\$ 6,834.01</b>	<b>\$ 4,656.58</b>
			FY2019 Balance:	\$ 4,656.58
<b>TRAIL FUND EXPENSES</b>				
Trail Maintenance	\$ -	\$ 1,215.00		\$ 1,215.00
<b>TRAIL FUND INCOME</b>				
Westmore Association	\$ 1,215.00	\$ 1,215.00	\$ 1,215.00	-
<b>FY2020 Budget:</b>	<b>\$ 1,215.00</b>	<b>\$ -</b>	<b>\$ 1,215.00</b>	<b>\$ -</b>
			FY2019 Balance:	\$ -
<b>TRANSFER STATION INCOME</b>				
Tipping Fees	\$ 10,500.00	\$ 9,500.00	\$ 11,367.44	\$ 1,867.44
Xfer Station Sticker Fees	100.00	250.00	135.00	(115.00)
Bags-Recycling	-	-	-	-
Bags-Trash (W)	17,000.00	21,250.00	16,713.22	(4,536.78)
Bottle Redemption	1,000.00	300.00	1,147.80	847.80
Total Income	\$ 28,600.00	\$ 31,300.00	\$ 29,363.46	\$ (1,936.54)
<b>TRANSFER STATION EXPENSES</b>				
Salaries	\$ 33,349.76	\$ 32,393.00	\$ 33,892.01	\$ (1,499.01)
FICA/Medi	2,551.26	2,478.06	2,594.45	(116.39)
Health Insurance	8,000.00	8,598.00	7,285.40	1,312.60
Disability	450.00	450.00	325.30	124.70
Retirement	1,328.13	-	1,031.65	(1,031.65)
Contract Services	500.00	500.00	-	500.00
Rental Fee-Container	1,700.00	1,700.00	1,790.80	(90.80)
Port-o-let	450.00	420.00	420.00	-
NEKWMD-Compost Fee	275.00	275.00	162.00	113.00
NEKWMD-Surcharge Fee	2,515.00	2,515.00	2,515.41	(0.41)
Casella-Recycle Fee	4,500.00	4,500.00	3,881.24	618.76
Household Trash-Tipping	9,000.00	6,000.00	8,945.10	(2,945.10)
Household Trash-Hauling	2,000.00	2,000.00	1,900.00	100.00
Construction Debris-Tipping	3,000.00	5,000.00	2,186.78	2,813.22
Construction Debris-Hauling	2,500.00	3,025.00	1,925.00	1,100.00
NEKWMD - Stop Charge	400.00	-	385.00	(385.00)
Building Maintenance	1,500.00	2,000.00	716.17	1,283.83
Telephone	500.00	500.00	546.31	(46.31)
State Fee-Scale License	500.00	500.00	450.00	50.00
Mileage	150.00	150.00	-	150.00
Supplies	700.00	500.00	747.52	(247.52)
Bags-Recycling	100.00	-	-	-
Bags-Trash (W)	2,000.00	2,000.00	2,182.25	(182.25)
Electric	900.00	600.00	1,171.98	(571.98)
Propane	-	-	-	-
F350 Diesel	3,000.00	4,000.00	2,170.39	1,829.61

## GENERAL FUND

F350 Repairs/Maintenance	4,000.00	4,000.00	6,840.58	(2,840.58)
Equipment Maintenance	500.00	500.00	72.97	427.03
<b>FY2020 Budget:</b>	<b>\$ 86,369.14</b>	<b>\$ 84,604.06</b>	<b>\$ 84,138.31</b>	<b>\$ 465.75</b>
			FY2019 Balance:	\$ (1,470.79)
<b>MISC INCOME</b>				
Current Property Taxes	\$ -	\$ -	\$ 262,370.88	\$ 262,370.88
PTAC-Municipal Portion	-	-	14,239.30	14,239.30
Proceeds from borrowing-CV Truck	-	-	117,984.00	117,984.00
Sale of Assets		-	30,000.00	30,000.00
Current Prepaid Taxes		-	-	-
Non-Refunded Overpayments	-	-	-	-
Del Interest Income	6,500.00	-	9,188.77	9,188.77
Del Tax Income		-	(148.73)	(148.73)
Transfer in from Grants			5,532.50	5,532.50
Current Use/Land Use	37,000.00		43,853.00	43,853.00
PILOT	20,000.00		25,384.90	25,384.90
Lease Land	-	-	-	-
Bank Interest-Checking	3,500.00	-	9,836.45	9,836.45
Total Income	\$ 67,000.00	\$ -	\$ 518,241.07	\$ 518,241.07
<b>MISC EXPENSES</b>				
Interest Expense-Line of Credit		-	243.54	243.54
CC Transaction Fees		-	287.26	287.26
Equipment Purchases		-	117,984.00	117,984.00
Transfer Out-Voted		25,000.00	25,000.00	-
Transfer-Deficits		-	-	-
Transfer-Approved Articles		-	-	-
Transfer-Local Matches	6,500.00	-	-	-
<b>FY2020 Budget:</b>	<b>\$ 6,500.00</b>	<b>\$ 25,000.00</b>	<b>\$ 143,514.80</b>	<b>\$ 118,514.80</b>
<b>GENERAL FUND SUMMARY:</b>				
<b>Total Budget to Actual Comparison:</b>				
	FY2020 Budget:	FY19 Budgeted	FY19 Actual	
Total Budgeted Income:	\$ 119,275.00	\$ 53,700.00	\$ 570,955.10	
Total Revenues:			\$ 570,955.10	
Delinquent Tax Receivable:			\$ 73,636.59	
Delinquent Interest Receivable:			\$ 5,899.52	
<b>Total Uncollected Tax Rev (all years):</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 79,536.11</b>	
		\$ 53,700.00	\$ 491,418.99	
<b>FUND BALANCE:</b>				
	Total Income:	\$	570,955.10	
	Total Expenditures:	\$	500,413.95	
	<b>Current Yr Fund Balance:</b>	<b>\$</b>	<b>70,541.15</b>	
	<b>Prior Year Fund Balance:</b>	<b>\$</b>	<b>185,607.15</b>	
	<b>FY2019 FUND BALANCE:</b>	<b>\$</b>	<b>256,148.30</b>	

## HIGHWAY FUND

	FY 2020 PROPOSED BUDGET	2019 ACCOUNT ACTIVITY		
		Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2019
<b>HIGHWAY INCOME</b>				
Appropriation-2020	\$ -	\$ 173,670.00	\$ 173,670.00	\$ -
State-Highway Aid Class 2 & 3	42,000.00	42,000.00	44,282.06	2,282.06
Transfer In-Gen Fund Surplus	-	-	(25.49)	(25.49)
Equipment Rentals		-	(194.65)	(194.65)
Total Income	\$ 42,000.00	\$ 215,670.00	\$ 217,731.92	\$ 2,061.92
<b>HIGHWAY EXPENSES</b>				
<b><u>Payroll &amp; Benefits</u></b>				
Salaries - Road Crew	\$ 85,280.00	\$ 93,600.00	\$ 65,211.62	\$ 28,388.38
Salaries - Part Time Crew	13,465.40	12,642.24	19,581.83	(6,939.59)
Over Time - Road Crew	11,623.50	12,000.00	13,258.85	(1,258.85)
Health Insurance	28,000.00	4,000.00	9,375.02	(5,375.02)
Life/Disability	850.00	850.00	543.52	306.48
FICA/Medicare	7,228.90	7,907.58	6,575.33	1,332.25
Retirement-Highway	\$ 3,946.80	4,258.04	1,790.34	2,467.70
<b><u>Town Garage</u></b>				
Training-Highway	400.00	400.00	170.00	230.00
Building Maintenance	3,000.00	3,000.00	3,951.12	(951.12)
Telephone	550.00	550.00	474.89	75.11
Internet	500.00	500.00	423.00	77.00
Mileage	200.00	200.00	631.94	(431.94)
Shop Supplies	4,000.00	2,000.00	7,272.26	(5,272.26)
Shop Tools	2,000.00	1,500.00	1,259.04	240.96
Electricity	2,700.00	2,700.00	3,275.89	(575.89)
Electric Services		-	-	-
Propane	5,000.00	5,000.00	4,027.20	972.80
Fire Wood	1,500.00	1,500.00	700.00	800.00
<b><u>Road Expenses</u></b>				
Road Signs-Public	800.00	800.00	450.33	349.67
Road Signs-Private	500.00	500.00	-	500.00
<b><u>Road Maintenance</u></b>				
Contract Services	4,500.00	4,500.00	13,730.00	(9,230.00)
Sweeper Service	2,500.00	2,500.00	2,050.00	450.00
Equipment Rental	1,000.00	700.00	1,375.25	(675.25)
Chloride (Magnesium)	15,000.00	12,500.00	6,867.10	5,632.90
Salt	9,000.00	6,000.00	8,602.23	(2,602.23)
Culverts	5,000.00	5,000.00	1,623.00	3,377.00
Erosion Control	2,500.00	2,500.00	-	2,500.00
<b><u>Equipment Maintenance</u></b>				
Transfer to GF-downpymt of CV Truck	-	-	20,000.00	(20,000.00)
Chainsaws	500.00	200.00	584.08	(384.08)
2014 International Truck	6,500.00	1,500.00	6,404.81	(4,904.81)
International Plow	1,500.00	1,000.00	333.74	666.26
International Sander	1,000.00	1,000.00	-	1,000.00
International Wing	1,000.00	1,000.00	-	1,000.00
2000 Caterpillar Grader	4,000.00	4,000.00	902.29	3,097.71
1975 MF 165 Tractor	150.00	150.00	394.92	(244.92)
2006 Volvo Loader	2,500.00	2,500.00	1,665.72	834.28



## HIGHWAY FUND

Mower	2,000.00	2,000.00	1,773.45	226.55
2007 Mack Truck	4,000.00	4,000.00	6,611.05	(2,611.05)
2007 Mack Plow	500.00	500.00	48.48	451.52
2004 Mack Sander	500.00	500.00	3.56	496.44
2012 CAT Excavator	2,000.00	1,500.00	94.44	1,405.56
1986 Rodgers Trailer	500.00	-	2,128.98	(2,128.98)
Hudson Trailer	250.00	-	165.89	(165.89)
CV International Truck	4,000.00	-	7,108.05	(7,108.05)
Fuel-Welding	1,000.00	-	835.87	(835.87)
Fuel-Gasoline	50.00	50.00	105.40	(55.40)
Fuel-Diesel	27,500.00	30,000.00	21,414.32	8,585.68
Other		-	25.98	(25.98)
Erosion Materials		-	(1,707.75)	1,707.75
Equipment Supplies/Maint	3,500.00	3,500.00	2,774.76	725.24
<b>FY2020 BUDGET:</b>	<b>\$ 273,994.60</b>	<b>\$ 241,007.86</b>	<b>\$ 244,887.80</b>	<b>\$ (3,879.94)</b>
Total Income:				\$ 217,731.92
Total Expense:				\$ (244,887.80)
Current Yr Fund Balance				\$ (27,155.88)
FY2018 Highway Fund Balance-Operating:				\$ 37,805.86
FY2014 FEMA 4163 Carryover:				\$ 18,862.70
FY2014 FEMA 4178 Carryover:				\$ 17,533.14
<b>FY2019 HIGHWAY FUND BALANCE:</b>				<b>\$ 47,045.82</b>

## RESERVE FUNDS

[illegible]



## RESERVE FUNDS

	Appropriation	\$ -		72044.79	72044.79	\$ -
	Bank Interest	\$ -		\$ -	\$ 41.76	\$ 41.76
	Sale of Equipment	\$ -		-	2,000.00	2,000.00
	Total Income	\$ -		\$ 72,044.79	\$ 74,086.55	\$ 2,041.76
TOWN EQUIPMENT FUND						
	Equipment-Other	\$ 6,500.00		\$ 15,000.00	\$ 3,350.30	\$ 11,649.70
	Equipment-Highway	80,637.49		50,392.47	34,017.98	16,374.49
	CV Int'l Truck-Principal	27,173.35		-		-
	CV Int'l Truck-Interest			-		-
	InternTruck-Principal			35,563.68	35,563.68	-
	InternTruck-Interest			615.95	598.83	17.12
	FY2020 BUDGET:	\$ 114,310.84		\$ 101,572.10	\$ 73,530.79	\$ 28,041.31
				FY2019 Reserve Acct Balance:	\$ 55,211.08	
				Total Income:	\$ 74,086.55	
				Total Expense:	\$ (73,530.79)	
				FY2019 Equipment Balance:	\$ 55,766.84	
LISTER REAPPRAISAL & MAPPING INCOME						
	Appropriation	\$ -		1,500.00	1,500.00	-
	Bank Interest	\$ -		-	-	\$ -
	State of VT-Reappraisal	5,500.00		5,500.00	6,854.32	1,354.32
	State of VT-Equalization	700.00		700.00	712.00	12.00
	Total Income	\$ 6,200.00		\$ 7,700.00	\$ 9,066.32	\$ 1,366.32
LISTER REAPPRAISAL & MAPPING EXPENSES						
	Townwide Reappraisal	\$ 36,500.00		\$ 26,897.64	\$ -	\$ 26,897.64
	Salaries-Lister Reappraisal					
	FICA/Medicare					
	Contract-Mapping	2,000.06		-	1,625.00	\$ (1,625.00)
	Parcel Maintenance Services	5,000.00		3,500.00	5,775.00	(2,275.00)
	Mileage					
	Supplies & Postage					
	Appraisal Report Printing					
	FY2020 BUDGET:	\$ 43,500.06		\$ 30,397.64	\$ 7,400.00	\$ 22,997.64
				FY2019 Reserve Acct Balance:	\$ 22,697.64	
				Total Income:	\$ 9,066.32	
				Total Expense:	\$ (7,400.00)	
				FY2019 Reappr&Map Balance:	\$ 24,363.96	
CEMETERY INCOME						
	Bank Interest	\$ -		\$ -	\$ 92.72	\$ 92.72
	Sale of Lots	-		-	2,400.00	2,400.00
	Appropriation	6,000.00		6,000.00	6,000.00	-
	Donations	-		-		-
	Total Income	\$ 6,000.00		\$ 6,000.00	\$ 8,492.72	\$ 2,492.72
CEMETERY EXPENSES						
	Maintenance-Cemetery	\$ 27,351.45		\$ 18,441.04	\$ 5,580.00	\$ 12,861.04
	Supplies - Cemetery			\$ -		
	Special Projects			-		-

## RESERVE FUNDS

	<b>FY2020 BUDGET:</b>	<b>\$ 27,351.45</b>	\$ 18,441.04	\$ 5,580.00	\$ 12,861.04
			FY2019 Reserve Acct Balance:		\$ 12,441.04
				Total Income:	\$ 8,492.72
				Total Expense:	\$ (5,580.00)
			<b>FY2019 Cemetery Balance:</b>		<b>\$ 15,353.76</b>
<b>DEED/VAULT RESTORATION FUND</b>					
	Appropriation	\$ -	\$ 500.00	\$ 500.00	-
	Restoration Fund		\$ -	\$ 1,012.00	1,012.00
	Bank Interest	\$ -	\$ -	\$ 32.65	32.65
	Total Income	\$ -	\$ -	\$ 1,544.65	\$ 1,044.65
<b>DEED/VAULT RESTORATION FUND</b>					
	Professional Services	\$ 6,009.08	\$ 5,170.04	\$ -	\$ 5,170.04
	Supplies/Materials		360.15	565.76	(205.61)
	<b>FY2020 BUDGET:</b>	<b>\$ 6,009.08</b>	\$ 5,530.19	\$ 565.76	\$ 4,964.43
			FY2019 Reserve Acct Balance:		\$ 5,030.19
				Total Income:	\$ 1,544.65
				Total Expense:	\$ (565.76)
			<b>FY2019 Deed/Vault Balance:</b>		<b>\$ 6,009.08</b>
<b><u>Reserve Funds Summary</u></b>					
		<u>CASH</u>	<u>Accts Receivable</u>	<u>Accts Payable</u>	<u>FUND BALANCE</u>
Paving:	\$ 15,631.55	\$ -	\$ -	\$ -	\$ 15,631.55
Gravel:	\$ (38,104.30)	\$ -	\$ -	\$ -	\$ (38,104.30)
Capital Improvements:	\$ 63,452.67	\$ -	\$ -	\$ -	\$ 63,452.67
Town Equipment:	\$ 55,766.84	\$ -	\$ -	\$ -	\$ 55,766.84
Lister Reappraisal & Mapping:	\$ 24,363.96	\$ -	\$ -	\$ -	\$ 24,363.96
Cemetery:	\$ 15,353.76	\$ -	\$ -	\$ -	\$ 15,353.76
Deed/Vault Restoration:	\$ 6,009.08	\$ -	\$ -	\$ -	\$ 6,009.08
<b>BALANCE as of 12/31/19:</b>	\$ 142,473.56	\$ -	\$ -	\$ -	\$ 142,473.56

## RESTRICTED FUNDS

[illegible]



## RESTRICTED FUNDS - GRANTS

		FY 2020 PROPOSED BUDGET	2019 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2019
<b>MILFOIL INCOME</b>					
	State of VT - GRANT	\$ 12,000.00	\$ 12,522.00	\$ 12,522.00	\$ -
	Appropriation-Milfoil	-	22,167.67	22,167.67	-
	Donations:Milfoil	5,000.00			
	Donations-Boat Greeters	-	5,000.00	5,000.00	-
	Total Income	\$ 17,000.00	\$ 39,689.67	\$ 39,689.67	\$ -
<b>MILFOIL EXPENSES</b>					
	Milfoil Contract - Grant	\$ 31,500.72	\$ 31,500.00	\$ 28,437.50	3,062.50
	Milfoil Contract - Local Match				
	Wages-Milfoil	-	-	39.02	-
	FICA/Medi-Milfoil	-	-	2.98	-
	Wages-Boat Greeters/Workman's Comp	10,420.00	10,420.00	9,971.50	448.50
	FICA/Medi-Boat Greeters	775.00	750.00	762.90	(12.90)
	Supplies	-	-	226.38	-
	<b>FY2020 BUDGET:</b>	<b>\$ 42,695.72</b>	<b>\$ 42,670.00</b>	<b>\$ 39,440.28</b>	<b>\$ 3,498.10</b>
<b>Milfoil Program</b>			FY2018 Account Balance:		\$ 4,602.33
			Total Income:		\$ 39,689.67
			Total Expense:		\$ (39,440.28)
			<b>FY19 Milfoil Program Balance:</b>		<b>\$ 4,851.72</b>
<b>GRANT - LAKEVIEW RD</b>					
	State of VT	\$ -	\$ 10,254.00	\$ -	\$ 10,254.00
	Local Match		2,563.00	-	2,563.00
	Total Income	\$ -	\$ 12,817.00	\$ -	\$ 12,817.00
<b>GRANT - EXPENSES</b>					
	Contract Services - GRANT	\$ -	\$ -	\$ 5,450.00	\$ 5,450.00
	Materials-GRANT	\$ -	\$ -	\$ 7,530.19	\$ 7,530.19
	Contract Services - Local Match		\$ -	\$ -	
	Materials - Local Match		\$ -	\$ 2,038.10	\$ 2,038.10
	<b>GRANT CLOSED</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,018.29</b>	<b>\$ 15,018.29</b>
<b>Lakeview Road</b>					\$ -
			Total Income:		\$ -
			Total Expense:		\$ (15,018.29)
			<b>FY19 Grants-In-Aid Balance:</b>		<b>\$ (15,018.29)</b>
<b>GRANT - LACROSS LN</b>					
	State of VT	\$ -	\$ 8,685.00	\$ -	\$ 8,685.00
	Local Match		868.50	-	868.50
	Total Income	\$ -	\$ 9,553.50	\$ -	\$ 9,553.50
<b>GRANT - EXPENSES</b>					
	Contract Services - GRANT	\$ -	\$ -	\$ 562.50	\$ 562.50
	Materials-GRANT	\$ -	\$ -	\$ -	\$ -
	Contract Services - Local Match		\$ -	\$ 62.50	
	Materials - Local Match		\$ -	\$ -	\$ -
	<b>GRANT CLOSED</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 625.00</b>	<b>\$ 625.00</b>
<b>Lacross Lane</b>					\$ -
			Total Income:		\$ -
			Total Expense:		\$ (625.00)
			<b>FY19 Grants-In-Aid Balance:</b>		<b>\$ (625.00)</b>

# RESTRICTED FUNDS - GRANTS

2019 GRANTS COMPLETED		FY 2020 PROPOSED BUDGET	2019 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2016
<b>GRANTS IN-AID - LONG POND ROAD</b>					
	State of VT - GRANT	\$ -	\$ 6,100.00	\$ 6,100.00	\$ -
	Local Match		2,915.12	2,915.12	\$ -
	Total Income	\$ -	\$ 9,015.12	\$ 9,015.12	\$ -
<b>GRANTS IN-AID - EXPENSES</b>					
	Wages-GRANT	\$ -	\$ -	\$ 1,206.92	\$ -
	Wages-Local Match	\$ -	\$ -	\$ 567.95	\$ -
	Erosion Stone-GRANT	\$ -	\$ -	\$ 1,161.27	\$ -
	Erosion Stone-Local Match		\$ -	\$ 546.48	
	Transfer to GF-grant surplus		\$ -	\$ 5,532.50	
	<b>GRANT CLOSED</b>	\$ -	\$ -	\$ 9,015.12	\$ 9,015.12
<b>Grants-In-Aid Long Pond Road</b>					\$ -
				Total Income:	\$ 9,015.12
				Total Expense:	\$ (9,015.12)
				<b>FY19 Balance</b>	\$ -
<b>GRANTS IN-AID - EQUIPMENT PURCHASE</b>					
	State of VT - Grants In Aid	\$ -	\$ 4,400.00	\$ 4,400.00	\$ -
	Local Match		1,100.00	1,100.00	-
	Total Income	\$ -	\$ 5,500.00	\$ 5,500.00	\$ -
<b>GRANTS IN-AID - EXPENSES</b>					
	Equipment Purchase-GRANT	\$ -	\$ 4,400.00	\$ 4,400.00	\$ 8,800.00
	Equipment Purchase-Local Match	\$ -	\$ 1,100.00	\$ 1,100.00	\$ 2,200.00
			\$ -		
			\$ -		
	<b>GRANT CLOSED</b>	\$ -	\$ 1,100.00	\$ 5,500.00	\$ 6,600.00
<b>Grants-In-Aid Equipment Purchase - Leafblower</b>					\$ -
				Total Income:	\$ 5,500.00
				Total Expense:	\$ (5,500.00)
				<b>FY19 Grants-In-Aid Balance:</b>	\$ -

## COMMUNITY APPROPRIATIONS

		FY 2020 PROPOSED BUDGET	2019 ACCOUNT ACTIVITY		
			Budgeted Amount	Actual Received/Spent	Balance as of 12/31/2018
<b>COMMUNITY APPROPRIATIONS</b>					
	Westmore Firemans Assoc.	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
	OC Court Diversion	300.00	300.00	300.00	\$ -
	VT Ctr for Independent Living	80.00	80.00	80.00	\$ -
	VT Rural Fire Protection	100.00	100.00	100.00	\$ -
	Green UP	50.00	50.00	50.00	\$ -
	Rural Comm Transportation	350.00	350.00	350.00	\$ -
	OC Citizen Advocacy	600.00	600.00	600.00	\$ -
	NEK Learning Services	1,000.00	1,000.00	1,000.00	\$ -
	O-E VNA & Hospice	900.00	900.00	900.00	\$ -
	Pope Mem. Frontier Animal Shelter	500.00	500.00	500.00	\$ -
	Old Stonehouse Museum	750.00	700.00	700.00	\$ -
	Barton Area Senior Services, Inc.	750.00	750.00	750.00	\$ -
	Orleans County Child Advocacy Cen	-	100.00	100.00	\$ -
	Umbrella	250.00	250.00	250.00	\$ -
	Jones Memorial Library	2,000.00	2,000.00	2,000.00	\$ -
	NE Kingdom Council on Aging	400.00	400.00	400.00	\$ -
	Lake Region Senior Ctr	500.00	500.00	500.00	\$ -
	Barton Public Library	2,000.00	2,000.00	2,000.00	\$ -
	NEK Human Services	700.00	368.00	368.00	\$ -
	American Red Cross	250.00	250.00	250.00	\$ -
	NorthWoods Stewardship	750.00	750.00	750.00	\$ -
	<b>FY2020 Budget:</b>	<b>\$ 37,230.00</b>	<b>\$ 36,948.00</b>	<b>\$ 36,948.00</b>	<b>\$ -</b>
				FY2019 Balance:	\$ -

**TOWN OF WESTMORE  
TREASURER'S CASH REPORT -- FY 2019**

	Municipal Checking Account	Reserve Cash Account	Landfill Closure Cash Account	Perpetural Care Cash Account
BALANCE as of 12/31/2018:	\$ 1,087,129.22	\$ 249,848.60	\$ 53,799.59	\$ 39,711.34
<b>DEPOSITS:</b>				
Debits - deposits, adjusting entries, bank interest, reclasses etc.	\$ 3,497,270.63	\$ 220,405.52	\$ 261.04	\$ 103.50
<i>Total Deposits:</i>	\$ 3,497,270.63	\$ 220,405.52	\$ 261.04	\$ 103.50
<b>WITHDRAWALS:</b>				
Credits - withdrawals, bills, adjusting entries, reclasses, transfers etc.	\$ (3,523,920.71)	\$ (327,780.57)	\$ (9.20)	\$ -
<i>Total Withdrawals:</i>	\$ (3,523,920.71)	\$ (327,780.57)	\$ (9.20)	\$ -
<b>NEMRC Cash Balance as of 12/31/2019:</b>	\$ 1,060,479.14	\$ 142,473.55	\$ 54,051.43	\$ 39,814.84



CAPITAL ASSETS as of 12/31/2019										2019		- Fiscal Year		DEPRECIATION						
Town of Westmore										Category	Sub-Category	Function	Fiscal Year	Est.	Book	Cost	Beg. of Year	Current	Accumulated	Net Book Value
Item																				
Municipal Bldg-old		Building	Office Bldg	Town-General	1966	50	3,623.00													
North Beach & Parking Lot		Building	Bathroom Shed	Town-General	1980	50	904.00													
Town Garage		Building	Garage/Sheds	Highway	1985	50	131,199.00													
1972 Kentucky Van Trailer		Equipment	Vehicle Trailer	Transfer Station	1989	10	3,000.00													
Transfer Station		Building	Bldg/Sheds	Transfer Station	1990	50	14,613.00													
Fairbanks Morse 7281M / Howe 1750 Scale		Equipment	Machinery	Transfer Station	1992	8	4,500.00													
1993 Volvo-White GMC II Dump Truck w/Viking plow		Equipment	Vehicle	Highway	1992	10	41,300.00													
1993 Volvo-White GMC II Dump Truck w/Viking plow		Equipment	Vehicle	Highway	1992	10	(41,300.00)													
2000 Caterpillar Grader w/ wing		Equipment	Vehicle	Highway	2001	10	310,806.00													
2004 V Box Swanson Sander for Mack Truck		Equipment	Vehicle Attach	Highway	2004	10	7,200.00													
Shelving-roller/metal shelves for vault records		Equipment	Furn & Fixt	Town-General	2004	20	7,050.00													
Municipal Bldg-Millbrook School		Building	Schoolhouse	Town-General	2004	50	112,694.00													
Cabinet-map/plats-Enduro unit		Equipment	Furn & Fixt	Town-General	2005	20	4,130.00													
Software-NEMRC		Software	Software	Town-General	2006	8	3,102.50													
1997 Ford F150 Pickup Truck-Blue		Equipment	Vehicle	Highway	2006	10	2,000.00													
Generator-Municipal Buildings		Equipment	Machinery	Town-General	2007	8	8,850.00													
Generator-Town Garage		Equipment	Machinery	Highway	2007	8	15,450.00													
2007 Everest Plow-Mack		Equipment	Vehicle Attach	Highway	2007	10	7,495.00													
2007 Rossie Mower		Equipment	Vehicle Attach	Highway	2007	10	3,650.00													
Software-NEMRC		Software	Software	Town-General	2008	8	6,169.00													
2007 Mack Dump Truck		Equipment	Vehicle	Highway	2008	10	128,515.00													
2006 Volvo Loader Bucket & Forks		Equipment	Vehicle	Highway	2008	10	114,800.00													
Computer-Network Server		Equipment	Computers	Town-General	2011	6	5,673.30													
Software-NEMRC		Software	Software	Town-General	2012	8	2,562.00													
Copier-Canon ImageRunner 2525		Equipment	Office Equip	Town-General	2012	8	2,906.00													
Copier-Canon ImageRunner 2525 (Disposal)		Equipment	Office Equip	Town-General	2012	8	(2,906.00)													
2019 CV International Truck w/plow & wing		Equipment	Vehicle	Highway	2019	10	117,984.00													
Buffalo Turbine PTO Debris Blower		Equipment	Vehicle Attach	Highway	2019	10	5,500.00													
Kubota T7206KXW60 Lawnmower		Equipment	Equipment	Highway	2019	10	8,077.00													
2012 Hudson Trailer		Equipment	Vehicle Attach	Highway	2019	10	2,700.00													
2012 Caterpillar 308D CR Excavator w/attach		Equipment	Vehicle	Highway	2012	10	112,500.00													
1986 Rogers 21 Ton Trailer		Equipment	Vehicle Trailer	Highway	2012	10	10,000.00													
2013 Ford F350 Dump Truck w/Fisher plow		Equipment	Vehicle	Highway	2013	10	52,282.00													
Air Compressor		Equipment	Tools	Highway	2014	8	2,699.00													
2014 International Dump Truck/Sander/Viking plow		Equipment	Vehicle	Highway	2014	10	197,337.00													
Safety Basket for Volvo Loader		Equipment	Vehicle Equip	Highway	2015	10	2,150.00													
2016 Boom Mower T430D for MF Tractor		Equipment	Vehicle Attach	Highway	2016	10	15,527.76													
Black Fly Box Culvert (2016)		Infrastructure	Infrastructure	Highway	2016	30	103,820.00													
Black Fly Box Culvert (2017)		Infrastructure	Infrastructure	Highway	2017	30	11,535.60													
CAPITAL ASSETS as of 12/31/2019										2019	- Fiscal Year									
Hinton Hill Culvert (2017)		Infrastructure	Infrastructure	Highway	2017	30	130,216.00													
Software-NEMRC		Software	Software	Town-General	2017	8	1,795.00													
2017 Radar Cart		Equipment	Vehicle Attach	Highway	2017	10	7,399.00													
GRAND TOTAL:										1,679,508.16	1,053,120.22	67,960.60	1,129,973.22	549,534.94						

### CAPITAL ASSETS = LAND

Property Location	Description	Acres	2019 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
5712	WILLOUGHBY LAKE RD Town Garage	1.150	44,400	1985	10,000.00	-	10,000.00
999	PEENE HILL RD Town Forest & Bog	60.000	66,700	1990	-	36,780.00	36,780.00
564	NORTH BEACH RD North Beach & Parking Lot	11.501	850,100	1978	88,100.00	-	88,100.00
575	VT RTE 5A Lakeview Cemetery-old	1.378	21,255	1873	55.00	-	55.00
575	VT RTE 5A Lakeview Cemetery-middle	0.758	11,445	1977	-	2,926.00	2,926.00
575	VT RTE 5A Lakeview Cemetery-new	1.440	21,800	2003	30,000.00	-	30,000.00
6683	VT RTE 5A Woodlot Lot #56	95.500	149,900	1958	-	18,278.00	18,278.00
6988	VT RTE 5A Transfer Station & Landfill Lot #57	104.700	159,200	1958	-	19,412.00	19,412.00
30	HINTON HILL RD Municipal Bldg-old	0.140	29,375	1966	-	4,015.00	4,015.00
54	HINTON HILL RD Municipal Bldg-Millbrook School	0.160	33,125	2004	-	26,400.00	26,400.00
301	HINTON HILL RD Spring Lot	1.000	1,500	2013	72.05	-	72.05
1121	LONG POND RD Minister's Lot #43 / Gravel Pit	294.000	301,500	1800	-	885.00	885.00
2837	VT RTE 5A Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
2857	VT RTE 5A Open Land	0.700	35,200	2017	-	35,200.00	35,200.00
2837	VT RTE 5A Open Land	0.700		2019	(35,200.00)		(35,200.00)
2857	VT RTE 5A Open Land	0.700		2019	(35,200.00)		(35,200.00)
		574.527	1,760,700				236,923.05
<b>TOTALS BY FUNCTION:</b>						Town-General:	207,511.05
						Transfer Station:	19,412.00
						Highway:	10,000.00
							236,923.05

### CAPITAL ASSETS - BUILDINGS

Parcel ID	Property Location	Building	2019 Grand List Value	In-Service Fiscal Year	Cost (known)	Cost (estimated)	TOTAL HISTORICAL COST
100-5712	5712	WILLOUGHBY LAKE RD Garage	289,000	1985	-	131,199.00	131,199.00
200-0564	564	NORTH BEACH RD Bathroom Shed	2,600	1980	-	904.00	904.00
205-6988	6988	VT RTE 5A Bldg/Sheds	26,500	1990	-	14,613.00	14,613.00
300-0054	30	HINTON HILL RD Office Bldg	26,500	1966	-	3,623.00	3,623.00
300-0054	54	HINTON HILL RD Schoolhouse	141,400	2004	-	112,694.00	112,694.00
			486,000				263,033.00

# Town of Westmore

## LONG-TERM LIABILITIES

### 2014 International Truck

		<u>Paid to Date</u>			<u>Remaining Balance</u>		
		Principal	Interest	TOTAL	Principal	Interest	TOTAL
Purchased 7/21/14							
Note Payable to Community Nat. Bank	2015	32,403.95	3,893.81	36,297.76	-	-	-
for <b><u>\$171,337</u></b>	2016	33,853.56	2,444.20	36,297.76	-	-	-
5-year note @ 1.75% interest rate	2017	34,455.62	1,842.14	36,297.76			-
Payable on Nov. 1 annually, matures	2018	35,060.19	1,237.57	36,297.76			-
10/15/2019	2019	35,563.68	598.83	36,162.51			-
		\$ 171,337.00	\$ 10,016.55	\$ 181,353.55	\$ -	\$ -	\$ -

### 2019 CV International Truck

		<u>Paid to Date</u>			<u>Remaining Balance</u>		
		Principal	Interest	TOTAL	Principal	Interest	TOTAL
Purchased 11/1/2019							
Note Payable to Community Nat. Bank	2020	25,263.55	2,142.09	27,405.64	-	-	-
for <b><u>\$77,894</u></b>	2021	25,958.30	1,447.34	27,405.64	-	-	-
3-year note @ 2.75% interest rate	2022	26,672.15	733.48	27,405.63	-	-	-
Payable on November 1st annually, matures							-
11/1/2022				-	-	-	-
		\$ 77,894.00	\$ 4,322.91	\$ 82,216.91	\$ -	\$ -	\$ -

### CHANGES IN NOTES PAYABLE PRINCIPAL

Balance of Notes Payable January 1, 2019:	\$	35,563.68
Debts Added in current year:	\$	77,894.00
Retirements (debt payments) made in current year:	\$	(35,563.68)
NOTES PAYABLE PRINCIPAL as of December 31, 2019:	<b><u>\$</u></b>	<b><u>77,894.00</u></b>

Current Notes Payable Due Within One Year (FY19):	\$	-
Non-Current Notes Payable:	\$	-
NOTES PAYABLE PRINCIPAL as of December 31, 2019	<b><u>\$</u></b>	<b><u>-</u></b>

2019 Propety Transfers			
Parcel ID	Seller	Buyer	Sale Price
2019-01	Edward Winseck, Charlene Winseck, Douglas Winseck, J	Charles Ramsden & Lou Ann Ramsden	\$ -
2019-02	Charles Ramsden & Lous Ann Ramsden	Joshua Trought	\$ 66,500.00
2019-03	James Collins & Gladys Collins	James H Collins & Gladys M Collins	\$ -
2019-04	Pisgah Properties LTD	Chirstopher & Heather Webster	\$ 235,000.00
2019-05	Colm M Darcy & Carol C Radic	The Darcy Radic Family Trust	\$ -
2019-06	John Proud Jr	Shelly White, Becky Proud, Jennifer McCormack, Katie Ciciarelli	\$ -
2019-07	Pisgah Properties LTD	Randy Klockars	\$ 252,000.00
2019-08	Pisgah Properties LTD	Stewart Brock & Carol Brock	\$ 290,000.00
2019-09	Pisgah Properties LTD	Karen Richardson	\$ 216,965.00
2019-10	Pisgah Properties LTD	Karen Richardson	\$ 216,965.00
2019-11	Pisgah Properties LTD	Karen Richardson	\$ 216,965.00
2019-12	Timothy Wilkinson	Town of Westmore	\$ -
2019-13	Paul & Catherine Wasklewicz	Caitlin Fort	\$ 189,900.00
2019-14	Judith Brien	Robin Brien Edwards & Christopher L Edwards	\$ 24,000.00
2019-15	Ronald & Valerie Perkins	Erin, Chad, & Lori Perkins	\$ -
2019-16	Michael D Jones & Deborah S Jones	Tamara Sue Niedzolkowski & Patrick Hayden	\$ 92,500.00
2019-17	James L Jones	James H Davis Jr	\$ 15,000.00
2019-18	Alan & Laurie Poirier	Daryk Sykes & Crista Perkins	\$ 210,000.00
2019-19	Madeline E. Davis Estate	Eileen Connolly	\$ 37,500.00
2019-20	Deborah Jay Roestenberg	Tucaway Mtn Associates	\$ -
2019-21	Tucaway Mtn Associates	Annie Guyer & Michael Guyer	\$ 273,000.00
2019-22	Richard T Dabiri	Ditech Financial LLC	\$ 98,900.00
2019-23	Towns Realty LLC	Glacier Lake Realty LLC	\$ 265,000.00
2019-23A	Pisgah Properties LTD	Earl Johnson	\$ 275,000.00
2019-24	Schneider Fred E & Denise L	Wentzell Timothy & Dianna	\$ 505,000.00
2019-25	Gallagher Gregory C & Judy A	My Three Sons Trust	\$ -
2019-26	Tucker Barbara M Estate	Tucker Elizabeth M	\$ -
2019-27	Tucker Barbara M Estate	Tucker Claudia B & Tucker Pamela A	\$ -
2019-28	Cogliandro Family Trust	Cogliandro Patricia M Irrevocable Trust	\$ -
2019-29	Cogliandro Family Trust	Cogliandro Patricia M Irrevocable Trust	\$ -
2019-29A	Middlebrook Joan P	Agudelo Carlos H & Vadney Jennifer A	\$ 10,000.00
2019-30A	Hodgdon Jr. Lawrence A & Edward	Gencorelli Caterina	\$ 212,000.00



2019 Propety Transfers			
2019-30	Richardson Karen H	Richardson Karen H Trust	\$ -
2019-31	Richardson Karen H	Richardson Karen H Trust	\$ -
2019-32	Richardson Karen H	Richardson Karen H Trust	\$ -
2019-33	Richardson Karen H	Richardson Karen H Trust	\$ -
2019-34	Town of Westmore	OPATL llc	\$ 30,000.00
2019-35	Murray Andrew C	LaRock Trevor J	\$ 50,000.00
2019-36	Harter Richard A Estate	Harter Mari	\$ -
2019-37	Devito Marc	Glacier Lake Realty LLC	\$ 20,000.00
2019-38	Estate of Grace E Pearo	Humphrey Nancy	\$ 20,000.00
2019-39	Coil Marlene Sandra	Lacoss Michael A Jr & Lacoss Barbara	\$ 90,000.00
2019-40	Fauser Ned	Fauser Ned & Barbara	-
2019-41	Fauser Ned	Tucker Elizabeth M	\$ 407,657.00
2019-42	Fauser Ned B	Tucker Elizabeth M	\$ 100,643.00
2019-43	Larsen Robert	351 Blueberry Point Lane LLC	-
2019-44	Estate of Madeline E Davis	Menard Jonathan & Jacobs Haylee	\$ 40,000.00
2019-45	Harter Mari	Fellner Erinn & Cisler Timothy	\$ 92,000.00
2019-46	Salesky John D & Nancy E	Van Giessen Alan Eliza & Eagleson Elizabeth Ann	\$ 440,000.00
2019-47	Benware Michael	Davenport Stephen C	\$ 15,500.00
2019-48	Cowles Walter Ruel II & Cowles Lisa	Cowles Walter Ruel II Revocable Trust	-
2019-49	Dabiri Richard T	Federal National Mortgage Association	-
2019-50	Guyer Annie	Boulder Path LLC	-
2019-51	Richards Deborah G	Gage Peter T & Beverly P	\$ 40,000.00
2019-52	Fitzpatrick Robert	Fitzpatrick Colin M & Fitzpatrick Andrew J	-
2019-53	Szczesny Michael G	Smith Grant & Krystal	\$ 59,000.00
2019-54	Lieberum Wayne K & Eva C	Lieberum Jeffrey M & Woolard Jennifer R	-
2019-55	Lieberum Wayne K & Eva C	Lieberum Jeffrey M & Woolard Jennifer R	\$ 250,000.00
2019-56	Kahlstrom Edgar & Helen	Hyslop Peter & Margaret	\$ 104,000.00
2019-57	Harter Mari	SJM Willoughby LLC	\$ 275,000.00
2019-58	Pohl David C & Martha L	Pohl Eric W & Anderson Mary Patricia	-
2019-59	Collins Donald F & Vicki	Collins Donald F & Vicki	-
2019-60	Collins Donald F & Vicki	Collins Catherine A & Edward & Amy F & Michael D & Forsyth Ca	\$ 69,700.00
2019-61	Anne S Brooks 1994 Convertible Trust	Brooks Arthur & Anne Living Trust	-
2019-62	Wilkinson Timothy A & Karen A	Wilkinson Timothy A and Karen A Family Trust	-

01/30/20

02:55 pm

Town of Westmore Payroll  
Employee Wage Summary Report  
Detail by employee number 01/01/19 - 12/31/19

Page 1 of 1

tclerk

Employee	EE #	Gross	Gross Taxable	Gross State	Gross FICA	Gross MEDI	Net
BERLEY, ANDREW	AB	1,338.50	1,338.50	1,338.50	1,338.50	1,338.50	1,211.07
PARENTEAU, ANNETTE M.	AP	6,581.83	6,581.83	6,581.83	6,581.83	6,581.83	5,876.93
POIRIER, ALAN P.	APF	225.00	225.00	225.00	225.00	225.00	207.79
PERKINS, WILLIAM L.	BP	635.68	635.68	635.68	635.68	635.68	587.05
RUMBALL-PETRE, BRUCE E.	BRUCE	2,904.00	2,904.00	2,904.00	2,904.00	2,904.00	2,681.83
HINTON, BURTON E.	BURT	43,070.34	42,243.06	42,243.06	43,070.34	43,070.34	1,444.75
BUSBY, KATHERINE L.	BUSBY	1,982.75	1,982.75	1,982.75	1,982.75	1,982.75	1,828.26
EVANS, CHRISTINE A.	CE	20,340.20	19,912.07	19,912.07	20,340.20	20,340.20	0.00
BUTLER, CLAYTON E.	CEB	25,596.86	25,355.67	25,355.67	25,596.86	25,596.86	2,382.73
CASEY, CAROL J.	CJC	476.25	476.25	476.25	476.25	476.25	0.00
RUMBALL-PETRE, CHARLOTTE M.	CRP	3,047.00	3,047.00	3,047.00	3,047.00	3,047.00	2,794.67
STEVENS, DAVID H.	DHS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,847.00
SICARD, DANIEL J.	DJS	15,094.25	14,679.16	14,679.16	15,094.25	15,094.25	187.13
LIBBY, DARCY D.	DL	6,019.21	6,019.21	6,019.21	6,019.21	6,019.21	4,808.55
RUMBALL-PETRE, ERICA N.	ERP	748.00	748.00	748.00	748.00	748.00	687.30
TOWNSEND, ERIK T.	ETT	389.99	389.99	389.99	389.99	389.99	26.78
GALLAGHER, GREG C.	GCG	6,034.92	6,034.92	6,034.92	6,034.92	6,034.92	0.00
LELAND, JEFFREY J.	JJL	11,227.50	11,227.50	11,227.50	11,227.50	11,227.50	0.00
HOLMES, KATHY L.	KLH	61.70	61.70	61.70	61.70	61.70	56.98
STEVENS, LUKE S.	LSS	11,815.50	11,490.57	11,490.57	11,815.50	11,815.50	497.27
BUSHEY, MARY L.	MB	442.00	442.00	442.00	442.00	442.00	103.89
SIMONDS, MIRIAM C.	MCS	1,693.04	1,693.04	1,693.04	1,693.04	1,693.04	1,458.82
GAHAN, MAURA L.	MG	418.00	418.00	418.00	418.00	418.00	380.71
ZEBROWSKI, MELISSA S.	MZ	51,500.09	50,430.45	50,430.45	51,500.09	51,500.09	0.00
HYSLOP, PETER A.	PAH	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,847.00
AUGER, REILLY J.	RA	26,173.50	25,760.92	25,760.92	26,173.50	26,173.50	598.16
FALCONER, RENEE M.	RF	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,015.85
HABER, RONALD W.	RON	132.84	132.84	132.84	132.84	132.84	122.67
RANDALL, SUSAN D.	SDR	871.75	871.75	871.75	871.75	871.75	805.06
Totals- Employees Reported: 29		243,920.70	240,201.86	240,201.86	243,920.70	243,920.70	33,458.25
		=====	=====	=====	=====	=====	=====

## **Births**

- ❖ Bradford Bryson Phillips - born to Tabethia Smith-Bryce & Bradford Phillips on - 2/3/2019

## **Deaths**

- ❖ Wayne Nelson Wright - 3/6/2019
- ❖ Evelyn Shover - 3/25/2019
- ❖ Anne Swift Tanner - 3/26/2019
- ❖ Brian Craig Sweet - 5/17/2019

## **Marriages**

- ❖ Eva Pitrez & Michael Christopher Gillis – 8/3/2019
- ❖ Emily Caitlin Cioffi & Erik Clark Winchell – 8/10/2019
- ❖ Heather Harriet Haines & Corey Ellsworth Leblanc – 8/17/2019
- ❖ Chelsea Ann Lewis & Nicholas Anthony Cassivi – 8/24/2019
- ❖ Jessica Ann Ford & Liam Thomas Kennedy Butler – 9/21/2019
- ❖ Gabrielle Amora Willey & Brady Andrew Coburn – 10/5/2019
- ❖ Caitlin Gatens Fort & Timothy Roscoe Feerick – 10/5/2019
- ❖ Morgan Elizabeth Valley & Peter Benoit Clarke II – 10/11/2019

**Town of Westmore, VT**  
**Annual Town Meeting Minutes**  
**March 5, 2019**

The legal voters of the Town of Westmore met at the Fellowship Hall in said town on Tuesday, March 5, 2019 at 10:00am to transact the following business:

Melissa Zebrowski called the meeting to order at 10:00 a.m.

The citizens of the town stood for the Pledge of Allegiance.

**Article 1. To elect a Moderator for the ensuing year.**

Bruce Tanner/Kathy Holmes nominated Andy Berley.

Burton moved that nominations cease and the Clerk cast one ballot for Andy. Passed.

Andy was elected Moderator for one year.

Deputy Cory Bingham was recognized by the Moderator to discuss the Orleans County Sheriff's Department.

The Moderator asked for a moment of silence for those in the community that have passed away in the last year.

The Moderator recognized Rep. Paul Lefebvre to review some bills being worked on. He is a member of the Natural Resources and Fish and Game Committees.

**Article 2. Shall the Town vote to accept the Town report as printed?**

Burton moved, Ron Holmes seconded to Passover this Article. Passed.

**Article 3. Election of the following officials:**

A. To elect a Town Clerk for the term of 3 years

Kathy Holmes nominated Melissa Zebrowski. There being no other nominations, Burton moved, seconded by Kathy that nominations cease and the Moderator cast one ballot for Melissa Zebrowski. Passed.

B. To elect a Town Treasurer for the term of 3 years

Kathy Holmes nominated Melissa. There being no other nominations, Burton moved, seconded by Kathy that nominations cease and the Moderator cast one ballot for Melissa Zebrowski. Passed.

C. To elect a Trustee of Public Records for the term of 3 years

Kathy Holmes nominated Melissa. There being no other nominations, Burton moved, seconded by Kathy that nominations cease and the Moderator cast one ballot for Melissa Zebrowski. Passed.

D. To elect a Current Year Tax Collector for the term of 1 year.

Maree Bushey nominated Melissa. There being no other nominations, Burton moved, seconded by Kathy that nominations cease and the Moderator cast one ballot for Melissa Zebrowski. Passed.

E. To elect a Delinquent Tax Collector for the term of one year.

Burton nominated Annette Parenteau. There being no other nominations, Burton moved, seconded by Kathy that nominations cease and the Clerk cast one ballot for Annette Parenteau. Passed.

F. To elect a Lister for the term of 3 years.

Kathy Holmes nominated Greg Gallagher.



**Town of Westmore, VT  
Annual Town Meeting Minutes  
March 5, 2019**

Donald Ball nominated Maree Bushy.

Greg won on a voice vote.

- G. To elect a Selectboard member for the term of 3 year.  
Pam Prue nominated Bill Perkins. There being no further nominations, Burton moved, seconded by Kathy that nominations cease and the Clerk cast one ballot for Bill Perkins. Passed
- H. To elect a Cemetery Commissioner for a term of one year.  
Pam Prue nominated Bill Perkins. There being no further nominations, Burton moved, seconded by Kathy that nominations cease and the Clerk cast one ballot for Bill Perkins. Passed
- I. To elect a Grand Juror for the term of 1 year. Kathy Holmes nominated Chris Evans. There being no further nominations, Burton moved, seconded by Evelina Busby that nominations cease and the Clerk cast one ballot for Chris Evans. Passed
- J. To elect a Town Agent for the term of 1 year. Pam Prue nominated Melissa Zebrowski. Burton moved, seconded by Evelina Busby that nominations cease and the Moderator cast one ballot for Melissa Zebrowski. Passed.

**Article 4. Shall the Town vote to authorize the Current Year Tax Collector to collect current year property taxes due on or before October 20, 2019 at 4:00pm?**

Greg so moved, seconded by Ron Holmes.

Melissa explained that Oct. 20<sup>th</sup> falls on a Sunday this year. She will be open Saturday, and also accept taxes Monday, Oct 21. Motion Passed on a voice vote.

**Article 5. Shall the Town vote to set the delinquent tax date for property taxes on Saturday October 20, 2018 at 4:01pm, with an 8% collector's fee charged and subject to interest charged against them from the due date?**

Greg so moved, seconded by Ron Holmes. Since October 20 falls on a Sunday, Burton moved to amend the motion to October 21 at 4 PM, seconded by Ron Holmes. On a voice vote, the motion carried as amended.

**Article 6. Shall the Town vote to authorize the Selectboard to set the Municipal Tax Rate after the Grand List has been completed?**

Burton so moved, seconded by Ron Holmes. Passed on a voice vote.

**Article 7. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to help offset the 2019 Municipal Tax Rate?**

Burton so moved, seconded by Ron Holmes. Passed on a voice vote.

**Article 8. Shall the Town vote to authorize the Selectboard to use a portion of unspent general fund surpluses, as needed, to cover any deficit amounts?**

Burton so moved, seconded by Ron Holmes. Passed on a voice vote.

**Article 9. Shall the Town vote to authorize the Selectboard to borrow, if needed, for current expenses?**

Burton so moved, seconded by Ron. Passed on a voice vote.

**Article 10. Shall the Town vote to contract and pay for ambulance services and to give the Selectboard the authority to choose which service will best meet the Town of Westmore's needs?**

**Town of Westmore, VT  
Annual Town Meeting Minutes  
March 5, 2019**

At the request of the Moderator, Bruce Tanner moved seconded by Ron Holmes to allow the Glover and the Orleans Ambulance services representatives to discuss the services their agencies could provide. Passed.

John Morley discussed what the Orleans Ambulance service could provide. They would be asking for \$34,000 from the town.

Carl Kratz and Adam Heuslein represented the Glover Ambulance service. They would charge \$17,500.

Burton moved, seconded by Sharon Strange Article 10 as written.  
After considerable discussion, Motion Passed on a voice vote.

**Article 11. Shall the Town vote to allow the Selectboard the authority to lease and/or purchase land for overflow parking from the North Beach area?**

Burton so moved, seconded by Corey Curtis.

There was some discussion of the need for more parking as well as the possibility of charging for parking.

A voice vote failed to be conclusive.

On a show of hands, the Motion passed 21 Yes, 12 No.

**Article 12. Shall the Town vote to allow the Selectboard to sell parcel 205-2837 on VT Rte 5a?**

Burton so moved, Pam Prue seconded. Passed on a voice vote.

**Article 13. Shall the Town vote to accept the proposed 2019 budget of \$409,332.53 for General Fund?**

Burton so moved, seconded by Pam Prue. Passed on a voice vote.

**Article 14. Shall the Town vote to accept the proposed 2019 budget of \$241,007.86 for the Highway?**

Faye Perkins so moved, seconded by Pam Prue. Passed on a voice vote.

**Article 15. Shall the Town vote to add \$22,167.67 to the Milfoil Program Fund that will be included in the tax expense for this year?**

Ron Holmes so moved, seconded by Pam Prue.

The Article passed on a voice vote.

**Article 16. Shall the Town vote to add \$75,000 to the Paving Reserve Fund that will be included in the tax expense for this year?**

Pam Prue so moved, seconded by Faye Perkins. Passed on a voice vote.

**Article 17. Shall the Town vote to add \$19,108.23 to the Gravel/Sand Reserve Fund that will be included in the tax expense for this year?**

Pam so moved, seconded by Faye. Passed on a voice vote.

**Article 18. Shall the Town vote to add \$72,044.79 to the Town Equipment Reserve Fund that will be included in the tax expense for this year?**

Pam so moved, seconded by Ron. Passed on a voice vote.

**Town of Westmore, VT  
Annual Town Meeting Minutes  
March 5, 2019**

**Article 19. Shall the Town vote to add \$1500 to the Lister Reappraisal & Map Reserve Fund that will be included in the tax expense for this year?**

Pam so moved, seconded by Ron. Passed on a voice vote.

**Article 20. Shall the Town vote to add \$6000 to the Cemetery Reserve Fund that will be included in the tax expense for this year?**

Ron so moved, seconded by Pam. Passed on a voice vote.

**Article 21. Shall the Town vote to add \$500 to the Deed/Vault Reserve Fund that will be included in the tax expense for this year?**

Pam so moved, seconded by Ron. Passed on a voice vote.

**Article 22. Shall the Town vote to move \$25,000 to the Paving Reserve Fund from the General Fund balance, thus reducing the tax expense this year?**

Sharon Strange so moved, seconded by Ron. Passed on a voice vote.

**Article 23. Shall the Town vote to accept the proposed amount of \$36,948.00 for Community Appropriations as follows?**

a.	WestmoreFireman's Association	\$ 25,000
b.	OC Court Diversion	300
c.	VT Ctr for Independent Living	80
d.	VT Rural Fire Protection	100
e.	Green Up	50
f.	Rural Comm Transportation	350
g.	OC Citizen Advocacy	600
h.	NEK Learning Services	1000
i.	NEK Human Services	368
j.	O-E VNA & Hospice	900
k.	Pope Mem Frontier Animal Shelter	500
l.	Old Stonehouse Museum	700
m.	BASSI	750
n.	Umbrella	250
o.	Jones Memorial Library	2,000
p.	NEK Council on Aging	400
q.	Lake Region Senior Ctr	500
r.	Barton Library	2,000
s.	American Red Cross	250
t.	NorthWoods Stewardship	750
u.	Orleans County Child Advocacy Center	100

Sharon moved to fund all requests, seconded by Bob Kennedy. Passed on a voice vote.

**Article 24. To do and transact any other business that may legally come before said meeting.**

There was nothing

**Article 28. To Adjourn.**

Faye moved and Pam seconded to adjourn at 11:59. Passed by a voice vote.

**Town of Westmore, VT  
Annual Town Meeting Minutes  
March 5, 2019**

Andy Berley thanked the Westmore Ladies Aid for putting on a delicious lunch.

Signed by,

Melissa S. Zebrowski  
Westmore Town Clerk

ATTESTED BY:

Andrew Berley, Moderator

Date

David Stevens, Selectman

Date

William Perkins, Selectman

Date

Peter Hyslop, Selectman

Date



## 2020 WESTMORE FIRE RESCUE BUDGET PROPOSAL

Auto/Fuel.....	\$1,400.00
Auto/Inspections.....	200.00
Auto/Repairs-Service.....	7,500.00
Building Costs.....(General Repairs).....	1,500.00
Clothing/Turn out gear 2 sets per year.....	3,200.00
Dues & membership.....	700.00
Regional Mutual Aid School (CPR AEB).....	1,000.00
Insurance/auto-liability policies.....	8,500.00
Office supplies.....	600.00
Pagers/airtime cost.....	3,500.00
Postage.....	500.00
Radios/repairs & new purchases.....	2,000.00
Workers compensation.....	3,200.00
Fire school.....	1,000.00
General donations to town.....	<u>500.00</u>
 Total Budget.....	 \$35,300.00

Westmore Fire and Rescue is requesting \$25,000.00  
for coverage of budget expenses.

Fire Chief Ed Levie

**Westmore Fire & Rescue  
PO Box 535  
Barton, VT 05822**

**Dear Westmore Taxpayers,**

**One September 10, 2019 the Westmore Fire department was toned out to a report of smoke on the west side of the lake. When we arrived we found a camp fire that was left unattended. It had burn through the pit and into the ground. We had to use buckets to extinguish the underground fire. It took us 3 hours to put it out. I would like to request that the town purchase a boat that we can mount a pump to which will give us the equipment to fight such a fire. It would also help us to respond to water rescues more quickly. I am requesting \$23,000 to purchase a boat. Attached are pictures of the boat we are interested in purchasing. Thank you for your consideration.**

**Respectfully,**



**Ed Levie**

**Chief, Westmore Fire & Rescue**

<b>Westmore Fire Department Calls</b>	
<b>Date</b>	<b>Call</b>
January 28, 2019	Lift Assist
February 12, 2019	Truck on Lake
March 8, 2019	Farm Fire
March 9, 2019	Farm Fire Rekindle
March 10, 2019	Brush Fire
March 13, 2019	Lift Assist
March 13, 2019	Lift Assist
March 19, 2019	Transport
April 13, 2019	Fire School
April 14, 2019	Fire School
May 17, 2019	Lift Assist
June 7, 2019	Dog in Truck
June 16, 2019	Campfire
June 21, 2019	Extinguish campfires
July 4, 2019	Boat in distress
July 25, 2019	Missing swimmer
August 2, 2019	Boat with dead battery
August 16, 2019	Willoughby Lake Swim
August 17, 2019	Willoughby Lake Swim
September 18, 2019	Wildfire
October 13, 2019	Lift Assist
October 13, 2019	Westmore Challenge
November 25, 2019	Lift Assist
<b>12 Monthly Meetings - 2nd Monday of the month</b>	



# Universal Recycling Law

## TIMELINE

**JULY 1  
2014**

- » Transfer stations must accept recyclables
- » Food scrap generators of 104 tons/year (2 tons/week) must divert material to any certified facility within 20 miles

**JULY 1  
2015**

- » Statewide unit based pricing takes effect, requiring residential trash charges be based on volume or weight
- » Recyclables are banned from the landfill
- » Transfer stations/Bag-drop Haulers must accept leaf and yard debris seasonally (April 1 - December 15)
- » Haulers must offer residential recycling collection at no separate charge
- » Public buildings must provide recycling containers alongside all trash containers in public spaces (exception for restrooms)
- » Food scrap generators of 52 tons/year (1 ton/week) must divert material to any certified facility within 20 miles

**JULY 1  
2016**

- » Leaf, yard, and clean wood debris are banned from the landfill
- » Food scrap generators of 26 tons/year (1/2 ton/week) must divert material to any certified facility within 20 miles

**JULY 1  
2017**

- » Transfer stations/Bag-drop Haulers must accept food scraps
- » Food scrap generators of 18 tons/year (1/3 ton/week) must divert material to any certified facility within 20 miles

**JULY 1  
2020**

- » Food scraps are banned from the landfill
- » Haulers must offer food scrap collection to nonresidential customers and apartment buildings with four or more residential units unless another hauler will provide that service

» For more information, visit [VTrecycles.com](http://VTrecycles.com).  
July 2019

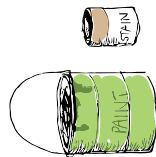


# VERMONT STATE LAW

# DISPOSAL BANS



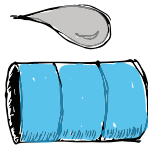
## Paints & Stains, Varnish, Thinner



## Tires



## Waste Oil & Filters



## Recyclables



Effective  
July 1,  
2015

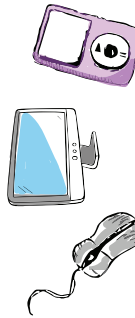


## Mercury-Added Products



CFLs, mercury switches, thermostats, lamps, thermometers, etc.

## Electronics



Computers and accessories, all phones, televisions, MP3 players, VCRs/DVDs, etc.

## Organics (Compostable Material)



Effective  
July 1,  
2020



Food scraps, coffee grounds, eggshells, etc.

Effective  
July 1,  
2016



Clean wood, branches, leaf and yard debris, grass clippings, etc.

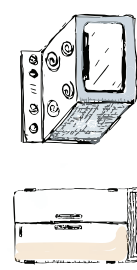
## Certain Batteries



Lead-acid

Rechargeable

## Appliances (White Goods)



Refrigerators, ranges, washers, dryers, dishwashers, freezers, etc.

## Dangerous Wastes

These items are regulated and **extremely hazardous** to persons handling solid waste:

**Explosives. Fireworks. Gasoline. Sharps. Medical Waste. Pool Chemicals. Propane Cylinders. Liquid Waste.**

Please use proper disposal methods or keep out of trash.

**Keep these items out of the trash!**

Ask attendant for details on recycling and alternative disposal options.

Waste Management & Prevention Division  
(802) 828-1138 | [www.recycle.vermont.gov](http://www.recycle.vermont.gov)



## GLOVER AMBULANCE REPORT

Glover Ambulance is excited to announce several of the successful changes that occurred in 2019; the most notable change was adding the Town of Westmore to our family. Starting April 1, 2019 Glover Ambulance started contractual services with the Town of Westmore and the transition could not have gone smoother. In the first 6 months, Glover Ambulance logged well over 300 hours in Westmore getting to know the territory and, most importantly, the people. We have conducted countless wellbeing checks, delivered several 911 signs and covered special events. We are on track to double the anticipated number of 911-calls by our one-year anniversary.

Last year at Town Meeting a few residents were concerned that we did not have a 4-wheel drive ambulance. We heard those concerns and purchased a 4-wheel drive ambulance to help service the town better. We also sponsored and taught an Emergency Medical Responder course and had three Westmore residents sign up, and are continuing to grow our Remote Rescue Teams. We have developed a great working relationship with the Fire Department and have held joint trainings.

Below are a few other things Glover Ambulance has accomplished throughout the year:

- We changed our financial profile to reflect a new fiscal year.
- We hosted several fundraisers including a Chili cook-off, Scaryoke (karaoke), 2-quilt raffles, an annual Lake Parker Ice-Out contest, and our fundraising mail campaign.
- We trained nearly 70 people in First Aid and/or CPR
- Members advanced their training; we have two new Advanced EMT's and one new EMT.
- We hired 1 more full time employee and 1 part-time employee
- We responded to well over 300 Emergency Calls in 3 counties. Greater than 10% of our calls were mutual aid for Orleans Ambulance, while 3.4% of our calls were mutual aid for Hardwick Rescue Squad.
- We expanded upon our Remote Rescue training and equipment.
- We continued to provide home health checks and medical equipment loan program to those in need.
- We continued to successfully search for grants and foundation funding.
- We continued to cover several Special Events

None of these accomplishments would be possible without the dedicated members we have, all of which are second-to-none. The members truly made 2019 one of our most successful years since our inception. Our board of directors continues to look at strategic ways to improve on our service while minimizing costs down to the taxpayers.

In the year to come, we are hoping to continue all that we have accomplished in 2019, all while maintaining quality emergency services and the family atmosphere that is so important to our members and the community. We continue to struggle finding an economical location to house an ambulance in the Westmore area. With our continued growth and focus on the communities we serve, ***we will be stronger in 2020 than ever before!***

Finally, we would like to thank each one of YOU. It continues to be an honor to serve YOU and your loved ones in their greatest time of need.

Adam Heuslein- Chief

Tabitha Armstrong – President

Karl Krantz – Vs. President

Art Greenbaum – Secretary

Lisa Littlefield - Treasurer


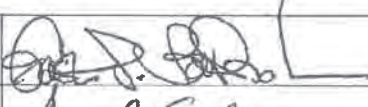
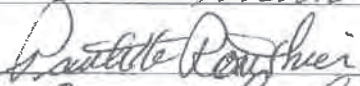
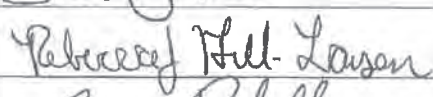
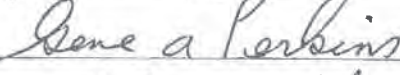
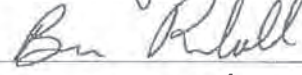

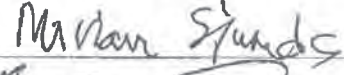
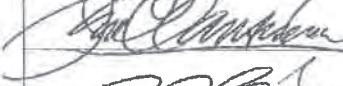

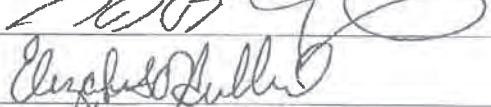
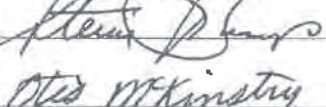
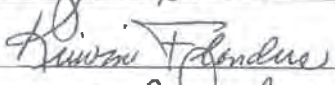
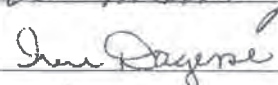
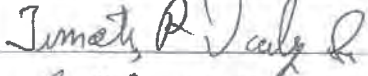
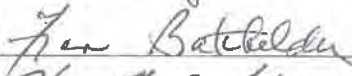


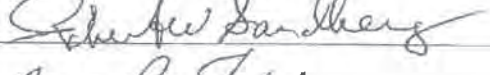
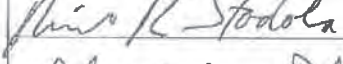
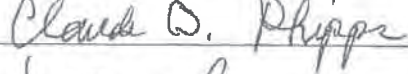

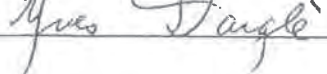
# WARNING

## NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

### MARCH 3, 2020

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 3, 2020 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823?

	
Preston Smith	David Fisher
	
Danielle Roughton	Rebecca Hill-Larson
	
Gene A. Perkins	Ben Roll
	
Nathaniel McNeil	Marianne Spence
	
John Chapman	Peter Dumas
	
Elizabeth Fuller	Oles McKinstry
	
Kimmi Flandus	Dan Deyou
	
Timothy P. Daulton	Ken Batchelder
	
Jack Lumb	Kenneth N. Hinton
	
Stephen Sandberg	
	
Mike R. Spodola	
	
Claude D. Phipps	
	
Joseph J. Cole	
	
Yves Dangle	



## ORLEANS COUNTY SHERIFF'S DEPARTMENT

### Town of Westmore - Total Law Incident Report

Nature of Incident	Total Incidents
Assist - Agency	4
Animal Problem	7
Campground Check	1
Directed Patrol	18
Driving - License Suspended	1
Juvenile Problem	2
Missing Person	1
Motor Vehicle Complaint	2
Parking Problem	1
Suspicious Person/Circumstance	1
Theft	2
Unlawful Michief	1
VIN Number Inspection	2
Total Incidents for Town of Westmore	43

### Town of Westmore - Total Traffic Violation Report

Total Traffic Tickets	44
Total Warnings	76

### Town of Wesmore - Total Arrests Report

Statue Description	
Driving License Suspended Criminal	1
Total Arrests (by town) for the Town of Westmore	1



**65% of Vermonters  
qualify to e-file their  
income taxes for free.**

**Do you?**

**Find out at [tax.vermont.gov/free-file](https://tax.vermont.gov/free-file).**

**Need tax help?**

**You may be eligible for free tax help through  
the IRS, AARP, or MyFreeTaxes.com.**

**To learn where to find tax help,  
visit [tax.vermont.gov/free-prep](https://tax.vermont.gov/free-prep).**

**Want forms & instructions?**

**Find Vermont forms and instructions  
online at [tax.vermont.gov](https://tax.vermont.gov).**

**To order forms, call (855) 297-5600 or  
email [tax.formsrequest@vermont.gov](mailto:tax.formsrequest@vermont.gov).**

**FREE! File your Homestead Declaration, Property Tax Credit, or Renter Rebate at  
[myVTax.vermont.gov](https://myVTax.vermont.gov)**

**Email: [tax.individualincome@vermont.gov](mailto:tax.individualincome@vermont.gov)**

**Phone: (802) 828-2865 or (866) 828-2865 (toll-free in VT)**

**Website: [tax.vermont.gov](https://tax.vermont.gov)**

**Iss. 01/2020 • Pub. FL-1167**



## **WESTMORE PLANNING COMMISSION AND ZONING BOARD OF ADJUSTMENT MEETING CALENDAR FOR 2020**

**The Westmore Planning Commission will meet on the fourth Tuesday of each month at 5 p.m. in the Westmore Municipal Building. Zoning Board of Adjustment meetings follow Planning Commission meetings when needed. All meetings are open to the public. Public hearings are warned in “the Chronicle”, posted at three public locations in town, and a sign is placed on the property.**

**Dates of regular meetings are as follows:**

**January 28, 2020  
February 25, 2020  
March 24, 2020  
April 28, 2020  
May 26, 2020  
June 23, 2020**

**July 28, 2020  
August 25, 2020  
September 22, 2020  
October 27, 2020  
November 24, 2020  
December – TBA**

**NOTE: PLANNING COMMISSION  
MEETINGS DURING THE MONTHS OF JUNE  
THROUGH SEPTEMBER WILL BEGIN AT  
6:30 P.M. WITH ZONING BOARD OF  
ADJUSTMENT MEETINGS TO FOLLOW AS  
NEEDED.**

**POTLUCK LUNCH !!!**

BRING A HOT DISH or  
SALAD

TO SHARE WITH  
YOUR NEIGHBORS  
at  
TOWN MEETING

**MARCH 3, 2020**

DESSERTS FURNISHED by THE LADIES AID  
&  
COFFEE by THE TOWN

**\*Please remember to bring this report to Town Meeting\***

**Town of Westmore  
SELECTBOARD MEETING SCHEDULE  
2020**

All meetings are held every other Monday at 5:30pm  
unless otherwise posted

If you wish to be on the agenda, you must do so before 12:00 noon on the Thursday before the meeting.  
Please contact the Town Clerk's Office (525-3007) for further information.

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***TOWN MEETING DAY - March 3, 2020 Selectboard Organizational Mtg held after town meeting***

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January 6, 2020	August 3, 2020
January 21, 2020	August 17, 2020
February 3, 2020	August 31, 2020
February 18, 2020	September 14, 2020
March 2, 2020	September 28, 2020
<b>March 3, 2020</b> Town Meeting	October 13, 2020
March 16, 2020	October 26, 2020
March 30, 2020	November 9, 2020
April 13, 2020	November 23, 2020
April 27, 2020	December 7, 2020
May 11, 2020	December 21, 2020
May 26, 2020	January 4, 2021
June 8, 2020	January 19, 2021
June 22, 2020	February 1, 2021
July 6, 2020	February 16, 2021
July 20, 2020	March 1, 2021
Town Meeting Day, March 2, 2021	

If you would like to receive meeting agendas by e-mail, please  
contact the Town Clerk at 525-3007 or at [clerk@westmoreonline.org](mailto:clerk@westmoreonline.org)

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**"WARNING" postings for Selectboard Meetings:**  
**Town bulletin board, Town Clerk's office and Willoughby Lake Store**  
[www.westmoreonline.org](http://www.westmoreonline.org)

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**Town of Westmore  
54 Hinton Hill Road  
Orleans, VT 05860**

**WESTMORE INFORMATION**

**TOWN CLERK'S OFFICE:**

Phone #: (802) 525-3007  
Mailing Address: 54 Hinton Hill Road  
Orleans, VT 05860  
Website: www.westmoreonline.org  
e-mail: clerk@westmoreonline.org

Hours: Monday -Thursday 8:30am - 4:00pm  
(but please call ahead to ensure we are in the office)

Cell Phone #: 673-5622

**LISTER'S OFFICE:**

Phone #: (802) 525-3235  
Mailing Address: same as Town Clerk  
e-mail: wstrlisters@gmail.com

Hours: Mon, Wed, Thurs 9:00am - 2:00pm  
(but please call ahead to ensure we are in the office)

**SELECTMEN:**

Miriam Simonds 525-4565  
David Stevens 525-3830  
Peter Hyslop 673-2442

**PLANNING & ZONING:**

Louisa Dotoli 525-6511

**ZONING ADMINISTRATOR:**

Andrew Berley 525-8872

**CEMETERY COMMISSIONER:**

William Perkins 525-3948

**ANIMAL CONTROL OFFICER:**

Renee Falconer 673-3791

**GARAGE - Highway Department:**

Dan Sicard 624-6424  
Luke Stevens 624-6524

**TRANSFER STATION & RECYCLING:**

Transfer Station office 467-3838

**DISTRICT REPRESENTATIVE:**

Paul Lefebvre 467-8338

**\*The CHRONICLE is used for ALL town warnings, notices & ads\***

**\*\*\*\*\*EMERGENCY INFORMATION\*\*\*\*\***

**For emergencies: Police, Ambulance, Fire call 911**

**FIRE & RESCUE: 802-323-4542**

Fire Chief: Ed Levie

Fire Warden: Ed Levie

**ORLEANS SHERIFF: 334-3333**

**Northern NE Poison Center: (800) 222-1222**

**VT STATE POLICE: (802) 334-8881  
& VT Fish & Wildlife**