

Fiscal Year 2021 Budget Development Addendum - Agency of Digital Services

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 1100550000: FY 2021 Governor Recommend	179,734	0	382,318	0	0	0	81,295,408	81,857,460
Contractual - Cancel the Gartner Subscription							(200,000)	(200,000)
Contractual - Remove Gov's Case Management Subscription							(25,000)	(25,000)
Defund two Exempt Positions							(406,016)	(406,016)
Reduction to GF in Salaries	(5,392)							(5,392)
Increase in 21330 in Salaries to account for GF reduction			5,392					5,392
								0
								0
								0
Subtotal of Increases/Decreases	(5,392)	0	5,392	0	0	0	(631,016)	(631,016)
FY 2021 Governor Recommend Addendum	174,342	0	387,710	0	0	0	80,664,392	81,226,444
[Dept Name] FY 2021 Governor Recommend	179,734	0	382,318	0	0	0	81,295,408	81,857,460
TOTAL INCREASES/DECREASES	(5,392)	0	5,392	0	0	0	(631,016)	(631,016)
[Dept Name] FY 2021 Governor Recommend Addendum	174,342	0	387,710	0	0	0	80,664,392	81,226,444