

Percent Increases, FY20 Preliminary Budgets

2/11/2020

Number of budgets expected	116	FY2020 total budgets	1,751,250,058
		percent of total FY20 budget \$\$	68.6%
Percentage of budgets received	71.6%	FY2020 education spending	1,426,223,756
		percent of total FY20 education spending \$\$	68.5%

11-Feb-20	83 # reporting		Same in		Same in	
	FY2021	FY21 vs FY20	FY2020	FY19 vs FY18	FY2019	
Expenditures	1,249,458,423	3.99%	1,201,539,085	5.87%	1,134,946,137	
Offsetting Revenues	229,775,285	2.42%	224,343,852	14.36%	196,180,037	
Initial Ed Spending	1,019,683,138	4.35%	977,195,233	4.09%	938,766,100	
EqPup	60,053.19	68.9% of tot EP	60,488.98	68.9% of tot EP	60,956.77	69.0% of tot EP
ES / EP	16,979.67	5.11%	16,154.93	4.90%	15,400.52	