

Direct Applications to the General Fund			FY 2020								FY 2021								
(Transfer of special fund balances to the General Fund)																			
On-Going Direct Applications																			
Fund Name	Fund Number	Department	Legislative Changes				FY 2020				Statutory Authorization	Legislative Changes				FY 2021			
			Gov. Rec	HAC	SAC	CC	As Passed	BAA	FY21 Gov. Rec.	FINAL		Gov. Rec	HAC	SAC	CC	As Passed	BAA	FINAL	Statutory Authorization
AG Fees & Reimbursements - Court Order	21638	Attorney General	2,000,000				2,000,000			2,000,000	4,000,000	2019 Acts & Resolves No. 72, as amended by the Gov. Rec. Budget	2,000,000				2,000,000	2,000,000	As proposed in the Governor's Recommended Budget
Earned Federal Receipts - AHS	22005	AHS Central Office	6,474,593				6,474,593				6,474,593	2019 Acts & Resolves No. 72	6,474,593				6,474,593	6,474,593	As proposed in the Governor's Recommended Budget
Earned Federal Receipts - AHS	22005	AHS Central Office				9,400,000	9,400,000				9,400,000	2019 Acts & Resolves No. 72					-	-	As proposed in the Governor's Recommended Budget
Liquor Control Fund	50300	Liquor Control	1,805,000			16,565,000	18,370,000				18,370,000	2019 Acts & Resolves No. 72	20,740,000				20,740,000	20,740,000	As proposed in the Governor's Recommended Budget
Vermont Life Magazine Fund	50400	ACCD						375,000		375,000		As proposed in the Governor's Recommended Budget							
Unclaimed Property Fund	62100	Treasurer	1,305,143			1,200,000	2,505,143	384,369			2,889,512	2019 Acts & Resolves No. 72; As proposed in the Gov. Rec. BAA	1,297,750				1,297,750	1,297,750	As proposed in the Governor's Recommended Budget
DFR Regulatory Funds; <i>Captives Regulatory, Insurance Regulatory, Securities Regulatory Funds</i>	21075 21080 21085	Financial Regulation	24,185,763			2,500,000	26,685,763	648,430	3,000,000		30,334,193	2019 Acts & Resolves No. 72; As proposed in the Gov. Rec. BAA and further amended by the Gov. Rec. Budget	38,218,350				38,218,350	38,218,350	As proposed in the Governor's Recommended Budget
DFR Regulatory Funds; <i>Captives Regulatory, Insurance Regulatory, Securities Regulatory Funds</i>	21075 21080 21085	Financial Regulation	5,770,000				5,770,000				5,770,000	2019 Acts & Resolves No. 72					-	-	As proposed in the Governor's Recommended Budget
Secretary of State Services Funds	21928	Secretary of State	2,032,817				2,032,817				2,032,817	2019 Acts & Resolves No. 72	2,467,898				2,467,898	2,467,898	As proposed in the Governor's Recommended Budget
Caledonia Fair		Finance & Management	5,000				5,000				5,000	2019 Acts & Resolves No. 72	5,000				5,000	5,000	As proposed in the Governor's Recommended Budget
North Country Hospital Loan		Finance & Management	24,250				24,250	(203.00)			24,047	2019 Acts & Resolves No. 72; As proposed in the Gov. Rec. BAA	24,047				24,047	24,047	As proposed in the Governor's Recommended Budget
Subtotal On-Going Direct Applications			43,602,566	-	-	29,665,000	73,267,566	1,032,596			79,675,162		71,227,638	-	-	-	71,227,638	-	71,227,638
Total Direct Applications			43,602,566	-	-	29,665,000	73,267,566	1,032,596			79,675,162		71,227,638	-	-	-	71,227,638	-	71,227,638
In Millions \$			43.6	-	-	29.7	73.3	1.0			79.7		71.2	-	-	-	71.2	-	71.2