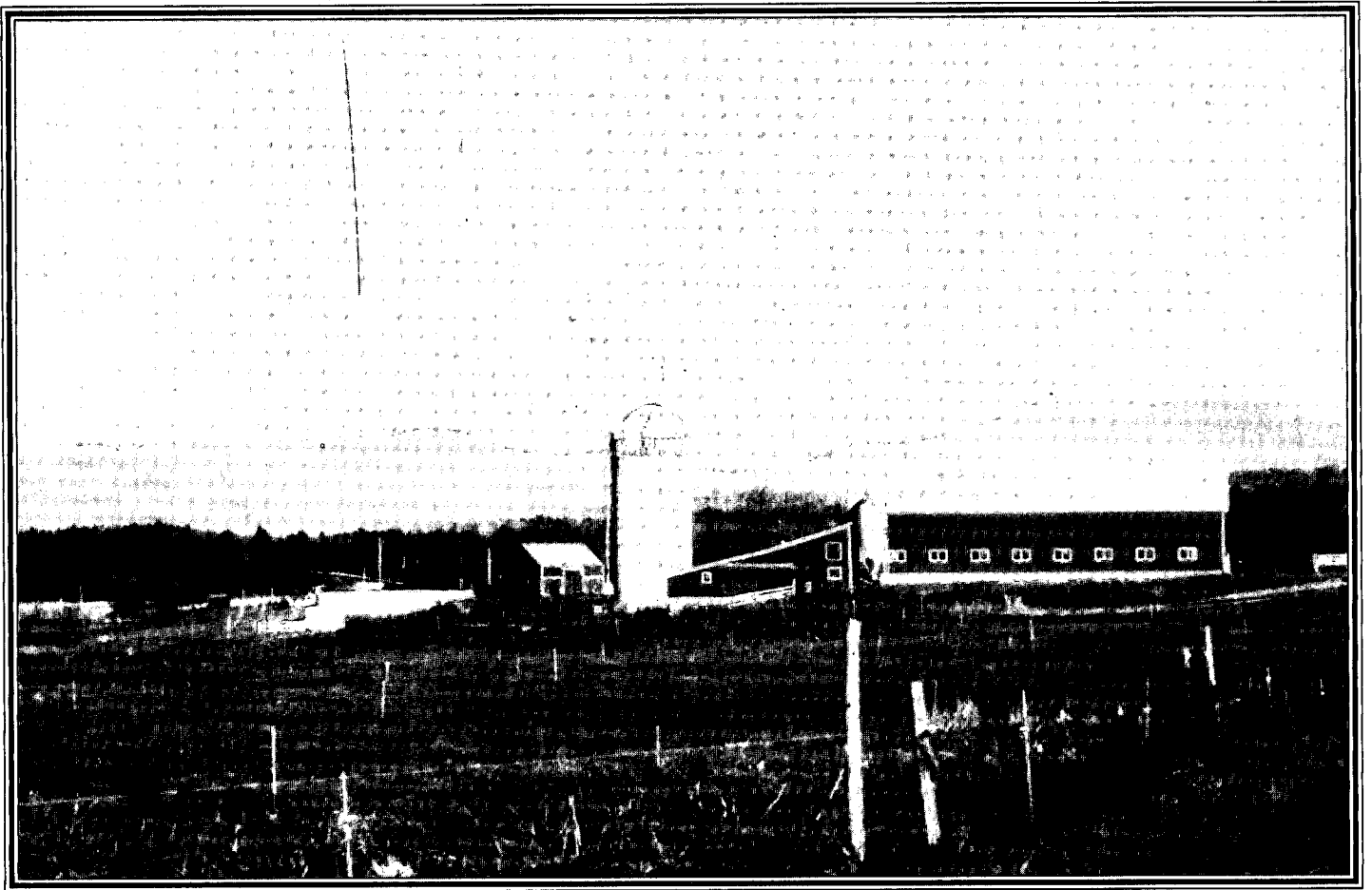




Enosburgh, Vermont



2003
Annual Report

AUDITOR'S ANNUAL REPORT

TOWN OF
ENOSBURGH
VERMONT

FOR THE YEAR ENDING
DECEMBER 31, 2003

Printed by Authority
L.G. PRINTING, ST. ALBANS, VT

PLEASE BRING THIS REPORT TO
TOWN MEETING

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TOWN OFFICERS

MODERATOR
Lloyd Touchette

TOWN CLERK & TREASURER
Carolyn Stimpson 2006

SELECTMEN

Lloyd Touchette 2004 Kathleen Swallick 2005
Walter Scott 2004 Craig A Snow 2005 Stephen J Perley 2006

LISTER

Larry Messier 2004 Robert P Gearty 2005 George Kavchak 2006

AUDITORS

Andre Beaulieu 2004 Julie Lacross 2005 Linda L Carpenter 2006

COLLECTOR OF DELINQUENT TAXES - Michael Messier, app't
ANIMAL CONTROL OFFICER - Amy Cochran, app't
EMERGENCY MANAGEMENT CHAIRMAN - Walter H Scott app't
HEALTH OFFICER - Paul Godin

LIBRARY TRUSTEES

Amy Cochran 04 (resigned) Linda M Carpenter (appt)
Gail Ovitt Miller 2005 William Curtin 2006
Susan Blouin 2007 Ward Heneveld 2008

TOWN AGENT - Robert M Young TOWN FIRE WARDEN - Terry Wright
TOWN GRAND JURORS: Preston H Hull & Peter E Perley

TOWN FOREST COMMITTEE

Hal Bill Nancy Patch Charles 'Chas' Salmon

TOWN JUSTICES

Fern Perley Lloyd D Touchette Garnet L Harvey James Hayes
Peter E Perley Willard Blaisdell Linda Carpenter
Normand Gervais Richard Roberge Timothy Stetson

TOWN PLANNING COMMITTEE (Appointed Terms)

Chad Remillard 04 Claudia Rose 04 Dean Wright 04
Wayne Carpenter 05 (resigned) Joanne Carr 05 Charlotte Blouin 05
Jon Scott 06 Nancy Patch 06

TOWN ZONING BOARD OF ADJUSTMENT (Appointed Terms)

Don Stevens 03 (resigned) George Kavchak 04 Marie Hull 04
Larry Gervais 05 Lori Perley 05 Jon Scott 06

TOWN ZONING ADMINISTRATOR

Darlene Marrier

CONSERVATION COMMISSION (Appointed Terms)

Hal Bill 04 "Chas" Salmon 04 (resigned) Don Stevens Jr 04
Chad Libbey 05 (resigned) Ken Whitehead 05 (appt) Cynthia Scott 05
Nancy Patch 06 Wendy Scott 06 Sarah Downes 07 Joanne Wazny 07

WARNING

The legal voters of the Town of Enosburgh, Vermont, are hereby warned and notified to meet in the Enosburgh Opera House on Depot Street in Enosburg Falls, on Tuesday, March 2, 2004 at 10:00 o'clock A.M. to transact the following business, viz:

ARTICLE 1. To receive and act on the reports of the Town Officers.

ARTICLE 2. To elect the following Town Officers: (Balloting by Australian ballot from 10:00 A.M. to 7:00 P.M.)
Moderator for one year
One Selectman for two years
One Selectman for three years
One Lister for three years
One Auditor for three years
Collector of Delinquent Taxes for one year
One Library Trustee for five years
Town Agent for one year
Two Grand Jurors for one year
Three members of the Town Forest Committee for one year

ARTICLE 3. To see if the voters will appropriate the sum of \$450.00 to the American Legion Post #42, Inc. to be used to maintain the Doughboy on Lincoln Park.

ARTICLE 4. To see if the voters will appropriate the sum of \$1,000.00 to the Enosburg Falls Town Band so they may continue to provide summer concerts in the park.

ARTICLE 5. To see if the voters will appropriate the sum of \$29,000.00 to the Enosburgh Library for the maintenance of a Free Public Library.

ARTICLE 6. To see if the voters will appropriate the sum of \$1,000.00 to the Enosburgh Conservation Commission to support conservation projects, pay annual fees to Vermont Association and to pay for incidental expenses, such as copying and postage.

ARTICLE 7. To see if the voters will appropriate the sum of \$600.00 to the ARC of Northwestern Vermont for the local support necessary to sustain the activities of their agency in Franklin and Grand Isle Counties.

ARTICLE 8. To see if the voters will appropriate the sum of \$2,500.00 to the Champlain Valley Agency on Aging which will be used to help them assist older residents age with independence and dignity.

ARTICLE 9. To see if the voters will appropriate the sum of \$1,000.00 to Club Respite, Inc, a non-profit organization providing adult day services to frail adults in Franklin and Grand Isle counties.

- ARTICLE 10. To see if the voters will appropriate the sum of \$350.00 to the TriCounty Foster Grandparent Program to support the placement of Foster Grandparents in sites in the town.
- ARTICLE 11. To see if the voters will appropriate the sum of \$450.00 to the Franklin County Court Diversion to help support their 3 programs serving youth and adults.
- ARTICLE 12. To see if the voters will appropriate the sum of \$4,436.00 to the Franklin County Home Health Agency to assure that medically necessary health care services continue to be available to all residents of Enosburgh.
- ARTICLE 13. To see if the voters will appropriate the sum of \$2,286.00 to the Northwest Regional Planning Commission in support of local and regional planning.
- ARTICLE 14. To see if the voters will appropriate the sum of \$1,000.00 to the Northwest Unit for Special Investigations (NUSI) in support of it's services.
- ARTICLE 15. To see if the voters will appropriate the sum of \$2,000.00 to the Northwest Vermont Public Transit Networks, Inc. to assist them in meeting the local match thus allowing them to continue to provide quality public transportation services to our residents.
- ARTICLE 16. To see if the voters will appropriate the sum of \$700.00 to The Family Center to help them serve the Enosburg residents who will access their services this year.
- ARTICLE 17. To see if the voters will appropriate the sum of \$1,000.00 to the Vt. Assoc. For the Blind and Visually Impaired to help support services for blind and visually impaired children and seniors living in Enosburgh.
- ARTICLE 18. To see if the voters will appropriate the sum of \$250.00 to Voices Against Violence in order to continue offering their many services.
- ARTICLE 19. To see if the voters will appropriate the sum of \$20,000.00 to the Friends of the Opera House to be used for the basic building upkeep and maintenance of the Opera House for the year 2004.
- ARTICLE 20. To see if the voters will authorize the Selectmen to spend any unanticipated revenues (such as grants, gifts or interest on investments).


- ARTICLE 21. To see if the voters of the Town of Enosburgh approve a complete reappraisal, as required by the State of Vermont, to be completed for the 2006 Grand List, at a cost of \$100,000.00 which will be paid for over a four year period.
- ARTICLE 22. To see if the voters of the Town of Enosburgh will appropriate a figure of three cents (\$.03) on the grandlist for police protection.
- ARTICLE 23. Shall the voters of the Town of Enosburgh adopt its budgets and all public questions by Australian ballot?
- ARTICLE 24. To see if the voters of the Town of Enosburgh will collect it's Real Estate taxes in two installments, i.e: 1/2 on or before Sept. 10, 2004, if so desired; and 1/2 on or before Nov. 10, 2004; final payment being due on Nov. 10, 2004. Postmarks not accepted.
- ARTICLE 25. To see if the voters will pay its taxes to the Town Treasurer.
- ARTICLE 26. To see if the voters of the Town of Enosburgh will vote a tax on the Grand List for the year to provide for the estimated expenses, and the rate of percent as recommended by the Auditors in their report.
- ARTICLE 27. To see if the voters will authorize the Selectmen to borrow what money as may be necessary in anticipation of taxes for 2004.
- ARTICLE 28. To transact any other non-binding business thought proper when met.

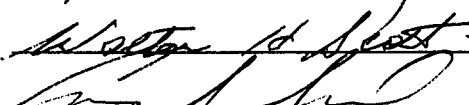
ROAD DISTRICT


- ARTICLE 1. To receive and act on the reports of the Road District.
- ARTICLE 2. To see if the voters of the Road District will vote a tax on the Grand List for the year to provide for the estimated expenses, and the rate of percent as recommended by the Auditors in their report.
- ARTICLE 3. To see if the voters of the Road District will authorize the Selectmen to borrow what money may be necessary in anticipation of taxes for 2004.

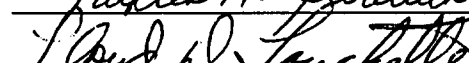
ARTICLE 4. To see if the voters will authorize the Selectmen to spend any unanticipated revenues (such as grants, gifts or interest on investments).

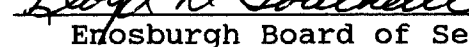
ARTICLE 5. To transact any other non-binding business thought proper when met.











Enosburgh Board of Selectmen

Enosburgh, Vermont

January 27, 2004

GENERAL FUND

Selectmen's Estimated 2004 Budget

Town Officers	\$ 27,000.00	
Health Officer	1,000.00	
Fire Department	86,500.00	
Fire & Ambulance Bond	51,435.00	
Bridges	1,000.00	
Road Signs	500.00	
Interest	1,500.00	
Treas. Salary & Commission	6,000.00	
Franklin County Tax	15,531.00	
Social Security	5,000.00	
Insurance	10,000.00	
Appropriations w/Articles 3-19	68,022.00	
Municipal Building	21,000.00	
Public Safety Building	22,000.00	
Library	7,000.00	
Legal Fees	6,500.00	
Elections	3,000.00	
Town Report	2,200.00	
Health Insurance	2,000.00	
Cemeteries	600.00	
Animal Control	7,000.00	
Vt. League of Cities & Towns	2,291.00	
Northwest Solid Waste Mgmt Dist	2,788.00	
Enosburgh Recreation Committee	4,000.00	
"Goodhue" Property	28,000.00	
Engineering - ballfields	150.00	
Ambulance Service	<u>37,037.00</u>	\$ 419,054.00

SELECTMEN'S ESTIMATED 2004 RECEIPTS

Cash on Hand 12/31/2003	\$ 371.08	
Fire Dept - 2003 Anticipated Grant	7,600.00	
State Treas - Equalization Study	1,200.00	
State Treas - Hold Harmless Pymt	14,000.00	
State Treas - State owned property	2,000.00	
Beer Licenses	1,100.00	
Dog Licenses	4,100.00	
Ambulance reimbursement	12,000.00	
Rent from "Goodhue" Bldg	10,000.00	
Delinq. Taxes to be Collected	<u>12,000.00</u>	\$ <u>64,371.08</u>

AMOUNT TO BE RAISED BY TAXES \$ 354,682.92

Respectfully submitted,
 STEPHEN J PERLEY
 WALTER H SCOTT
 CRAIG A SNOW
 KATHLEEN SWALLICK
 LLOYD TOUCHETTE
 Enosburgh Board of Selectmen

GENERAL FUND
Treasurer's Report
In Account With Town of Enosburgh
For Year Ending December 31, 2003

RECEIPTS:

Cash on Hand 1/1/2003	\$	7,379.13	
Reserved for Library Repair 1/1/03		10,770.07	
Delinquent Tax Bill 1/1/2003		<u>8,992.35</u>	\$ 27,141.55
2003 Property Tax Bill	\$	349,707.40	
Banknorth - Loan		143,000.00	
Ambulance Service - Salary, SS, Rent		190,349.53	
Enosburgh Library - Salary, SS		21,037.13	
Friends of the Opera House-Salary, SS		15,114.16	
Enosburgh Zoning - Salary, SS, etc		9,319.10	
State Treas - Hold Harmless Pym't		14,688.91	
- State Owned Property		2,255.00	
- Reappraisal, etc		8,820.00	
Land Use Discharge fees		141.76	
Rent from former Goodhue property		10,025.00	
Dog Licenses w/fees		4,145.00	
Beer Licenses		1,150.00	
Land Records Restoration fees		3,273.00	
Fire Dept - Fire Safety Equipment Grant		2,316.00	
- Reimbursement from Village		43.79	
Farm Money Market - Closing account		520.47	
Fire/Amb Money Market - Closing acc		172.09	
Miscellaneous		531.23	
Flat Tax		27.14	
Ministerial Leaseland		43.50	
Delinquent Tax Collector Fees		1,960.12	
Accrued Interest - Tax Savings Acc		29.63	
- Delinquent Taxes		<u>524.90</u>	\$ 779,194.86
			<u>\$ 806,336.41</u>

DISBURSEMENTS:

Selectmen's Orders - General Fund	\$	333,830.75	
- Banknorth - Loan Pymt		143,000.00	
- Delinquent Tax Collector		1,960.12	
- Enosburgh Zoning		9,319.10	
- Ambulance Service		178,349.53	
- Fire Department		92,845.19	
- Enosburgh Library		21,037.13	
- Friends of the Opera House		15,114.16	
Delinquent Tax Bill 12/31/2003		10,509.35	
Cash on Hand 12/31/2003		<u>371.08</u>	\$ 806,336.41

PUBLIC SCHOOL LEASELAND

RECEIPTS:

Leaseland Collected in 2003		\$ 47.25
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DISBURSEMENTS:

Paid - Enosburg Graded School District		\$ 47.25
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BREWER CEMETERY

RECEIPTS:

Rec'd - Vermont Diocese from Chittenden Bk		\$ 94.39
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DISBURSEMENTS:

Order Paid - Enosburgh Cemetery Assoc.		\$ 94.39
--	--	----------

BRIDGE MONEY MARKET

RECEIPTS:

Cash on Hand 1/1/2003	\$ 29,571.42	
General Fund (deposited 1/5/04)	10,000.00	
Accrued Interest	<u>232.09</u>	\$ 39,803.51

DISBURSEMENTS:

Selectmen's Orders	\$ 10,461.39	
Cash on Hand 1/5/2004	<u>29,342.12</u>	\$ 39,803.51

FARM MONEY MARKET (CLOSED)

RECEIPTS:

Cash on Hand 1/1/2003	\$ 20,390.78	
Accrued Interest	<u>129.69</u>	\$ 20,520.47

DISBURSEMENTS:

Selectmen's Orders - Purchase of property at 1882 Tyler Branch Rd	\$ 20,000.00	
Transfer to General Fund	520.47	
Cash on Hand 12/31/2003 (Closed)	<u>0.00</u>	\$ 20,520.47

A W WOODWORTH CEMETERY FUND

RECEIPTS:

Cash on Hand 1/1/2003	\$ 4,672.80	
Accrued Interest	<u>22.30</u>	\$ 4,695.10

DISBURSEMENTS:

On Hand 12/31/2003	\$ 4,695.10	\$ 4,695.10
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STEVEN'S FERRY CEMETERY (CLOSED)

RECEIPTS:

Cash on Hand 1/1/2003	\$ 377.55	
Accrued Interest	<u>.99</u>	\$ <u>378.54</u>

RECEIPTS:

Selectmen's Orders	\$ 378.54	
Cash on Hand 12/31/2003 (Closed)	<u>0.00</u>	\$ <u>378.54</u>

FIRE/AMBULANCE BLDG MONEY MARKET (CLOSED)

RECEIPTS:

Cash on Hand 1/1/2003	\$ 181.98	
Accrued Interest	<u>.11</u>	\$ <u>182.09</u>

DISBURSEMENTS:

Selectmen's Orders - transfer to General Fund	\$ 172.09	
Bank Service Charge	10.00	
Cash on Hand 12/31/2003 (Closed)	<u>0.00</u>	\$ <u>182.09</u>

FIRE DEPT REPLACEMENT FUND

RECEIPTS:

Cash on Hand 1/1/2003	\$ 20,830.21	
General Fund in Fire Dept budget	5,000.00	
Accrued Interest	<u>85.19</u>	\$ <u>25,915.40</u>

DISBURSEMENTS:

Cash on Hand 12/31/2003	\$ <u>25,915.40</u>	\$ <u>25,915.40</u>
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ENOSBURGH TOWN ZONING ACCOUNT

RECEIPTS:

Cash on Hand 1/1/2003	\$ 9,119.13	
Housing & Community Affairs - 02grant	2,340.00	
Housing & Community Affairs - 03grant	3,900.00	
Permit Fees, etc	6,548.60	
Appeals to ZBA	200.00	
Outstanding Checks	87.50	
Zoning Statements	<u>490.00</u>	\$ <u>22,685.23</u>

DISBURSEMENTS:

Selectmen's Orders	\$ 21,860.18	
Cash on Hand 12/31/2003	<u>825.05</u>	\$ <u>22,685.23</u>

ENOSBURGH RECREATION CHECKING ACCOUNT

RECEIPTS:

Cash on Hand 1/1/2003	\$ 2,046.09	
Vt State Treas - Recreational		
Facilites Grant	8,687.00	
Recreation Money Market	4,850.00	
Gen Fund/portion 03budget/DEP 1/6/04	1,000.00	
Jack Corse Propane-Refund/SkatingRink	<u>118.49</u>	\$ <u>16,701.58</u>

DISBURSEMENTS:

Selectmen's Orders		
Vermont Dairy Festival	\$ 50.00	
Village of E F - DRB Hearing	200.00	
Green's Ace Hardware	74.85	
Bates Farm, Home & Garden	189.60	
Wayne Jewett	1,399.99	
Aaron Russell	595.00	
P & P Septic Service	360.00	
Laurent Lussier	8,861.75	
Leach Family	2,922.00	
G W Tatro Construction	640.50	
Harold Foote	<u>76.85</u>	\$ 15,370.54
Cash on Hand January 6, 2004.....		<u>1,331.04</u>
		\$ <u>16,701.58</u>

ENOSBURGH RECREATION MONEY MARKET

RECEIPTS:

Cash on Hand 1/1/2003	\$ 36,095.74	
Citizens for Recreation	4,000.00	
Enosburg Lion's Club	1,000.00	
American Legion Post #42	1,000.00	
Golf & Baseball Tournaments	938.00	
Cow Plop Contest	1,955.00	
Accrued Interest	<u>341.31</u>	\$ <u>45,330.05</u>

DISBURSEMENTS:

Selectmen's Orders		
Transfer to Recreation Checking	\$ 4,850.00	
Danielle Larose - Cow Plop Winner	500.00	
Cash on Hand 12/31/2003	<u>39,980.05</u>	\$ <u>45,330.05</u>

THE FOREGOING ACCOUNTS SHOW THE FOLLOWING BALANCES:

General Fund	\$ 371.08	
Bridge Money Market	29,342.12	
A W Woodworth Cemetery Fund	4,695.10	
Fire Dept Replacement Fund	25,915.40	
Enosburgh Zoning	825.05	
Recreation Checking	1,331.04	
Recreation M/M	<u>39,980.05</u>	\$ <u>102,459.84</u>

Respectfully submitted,
Carolyn Stimpson, Enosburgh Town Treasurer

GENERAL FUND
TAX COLLECTOR'S REPORT
January 1, 2003 to December 31, 2003

	Uncollected	Collected	Abated	Balance
1999	23.20	.00	.00	23.20
2000	25.60	.00	.00	25.60
2001	170.19	145.39	.00	24.80
2002	8,773.36	8,746.16	.00	27.20
2003	<u>17,297.00</u>	<u>6,888.45</u>	<u>.00</u>	<u>10,408.55</u>
	<u>\$26,289.35</u>	<u>\$15,780.00</u>	<u>\$.00</u>	<u>\$10,509.35</u>

No Abatements in 2003

Respectfully submitted,

MICHAEL A. MESSIER, Tax Collector

GENERAL FUND

Town Officers

Carolyn Stimpson	
Town Clerk's Salary	\$ 3,249.96
Treasurer's Salary	2,499.96
1% Taxes Collected	3,323.20
Board of Civil Authority	150.00
Waneta T Tanner - Ass't Clerk	10,269.00
Willard Blaisdell - BCA	11.25
Linda L Carpenter - Auditor, BCA	742.50
Harold Foote Jr - Selectman, Town	
Administrator, mileage	8,925.22
Robert Gearty - mileage	208.20
Avis Gervais - BCA	60.00
Normand G Gervais - BCA	26.25
James Hayes - BCA	33.75
Larry Messier - Lister	761.25
Stephen Perley - Selectman, BCA	1,533.75
Richard Roberge - BCA, mileage	196.50
Walter H Scott - BCA	1,000.00
Kathleen Swallick - Selectman	1,000.00
Lloyd Touchette - Selectman, BCA	1,060.00
Enosburgh Postmaster	34.80
Leon's Diner	50.00
Somerset Inn	150.00
The Crossing	100.00
UVM Extension System	35.00
Vermont Appraisal Company	3,750.00
Vt League of Cities & Towns	20.00
Vt Institute for Government	<u>140.00</u>
	\$ 39,330.59

Municipal Building

American Legion Post #42	\$	150.00	
American Ribbon & Toner Co		64.80	
Blouin Bros Oil		2,083.00	
Bruce Wetherby - green up trash		247.35	
Christopher Stimpson - shoveling		30.00	
Coburn Insurance		615.39	
County Courier		569.00	
Damian Blouin Heating Service		68.00	
Douglas DeVries - Tax Sale Purchases		1,108.03	
Enosburgh Postmaster		563.89	
Fire Pro Tec		50.00	
Global Internet Services		155.40	
Gregory Lamoureux		49.00	
Hannaford		36.10	
Jim Burns Rubbish Removal		264.00	
Joseph J Marotti Co., Inc		1,550.63	
L & T Electronic/Radio Shack		53.86	
L&L Office Machines Inc		30.00	
M V Printers		69.50	
Merchants Bank - Service Charges		36.00	
National Fluid Safety (NFS)		178.50	
Norcom, Inc		29.93	
Office Qtrs, Inc.		711.46	
Quill Corporation		296.89	
Robert H Duso		35.00	
Safeguard Business System		96.44	
Schwaab, Inc		55.50	
St Cyr Plumbing & Heating, Inc		50.48	
Staples Credit Plan		127.52	
Symquest Group, Inc		643.44	
The National Survey, Inc		34.00	
Tremble Forms & Farms		268.04	
Trend Business Solutions		270.04	
U S Postal Service		1,656.70	
Verizon		631.83	
Vt Dept of Health		30.00	
Vt League of Cities & Towns		30.00	
Village of Enosburg Falls		1,866.59	
Wayne Jewett - mowing S Ferry Cemetery		73.46	
- clearing snow		20.00	
Pauline Baker - salary		<u>760.00</u>	\$ 15,659.77

LIBRARY

Blouin Bros. Oil	\$	740.27	
Coburn Insurance		950.00	
Edward Messier		7,260.00	
Enosburgh Library - reimbursement		221.00	
Fire Pro Tec		35.00	
Norcom, Inc		10.13	
Sticks & Stuff		5,026.99	
Village of Enosburg Falls		<u>2,244.91</u>	\$ 16,488.30

Former GOODHUE PROPERTY

Aubuchon Co. Inc, W E	\$ 4.84	
Blouin Bros Oil	3,533.69	
Coburn Insurance	94.00	
Daniel Smith Steiner	132.77	
Green's Ace Hardware	18.00	
Harold Foote, Jr - reimbursement	7.13	
Merchants Bank - Pymt on Loan w/Int	17,146.31	
St Cyr Plumbing & Heating, Inc	2,274.52	
Village of Enosburg Falls	<u>4,269.51</u>	\$ 27,480.77

FIRE/AMBULANCE BLDG BOND

Banknorth Investment Mngmt Group	\$ <u>52,785.00</u>	\$ 52,785.00
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HEALTH OFFICER

Paul Godin	\$ <u>999.96</u>	\$ 999.96
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OPERA HOUSE - Building Maintenance

Friends of the Opera House	\$ <u>20,000.00</u>	\$ 20,000.00
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PUBLIC SAFETY BUILDING

Alpine Carpet & Upholstery Cleaners	\$ 350.00	
Andy Bonneau Machinery Co	115.54	
Aubuchon Co. Inc, W E	2.48	
B & N Sales & Service	20.00	
Bates Farm, Home & Garden	5.85	
Blouin Bros Oil	4,482.00	
Champlain Door Co., Inc	130.00	
Charles W Pattee	955.00	
Clement Roger - reimbursement	265.97	
Coburn Insurance	1,644.79	
Damian Blouin Heating Service	31.00	
David Barnum	467.53	
Edward Messier	75.00	
Fire Pro Tec	503.90	
Gervais & Sons, Inc	152.00	
Green Valley Lock	190.00	
Green's Ace Hardware	657.83	
Harold Foote, Jr - reimbursement	36.66	
Jim Burns Rubbish Removal	576.00	
L & T Electronic/Radio Shack	33.98	
Larose Texaco, Inc	9.82	
North Country Cablevision	98.38	
P & H Senesac, Inc	300.00	
Staples Credit Plan	186.22	
State Chemical Manufacturing Co	1,065.55	
Sticks & Stuff	573.96	
Vermont Toner Recharge, Inc	180.00	
Village of Enosburg Falls	<u>8,383.69</u>	\$ 21,493.15

LEGAL FEES

Brown, Cahill, Gawne & Miller	\$ 1,128.00	
Kissane Associates	<u>2,874.72</u>	\$ 4,002.72

ANIMAL CONTROL

Carolyn Stimpson - Dog Fees	\$ 1,080.00	
Amy Cochran	2,466.56	
County Courier	41.60	
Gregory Lamoureux	901.00	
Identification Source	215.04	
M V Printers	166.00	
North Country Animal League	500.00	
Vermont State Treasurer - dog fees	<u>545.00</u>	\$ 5,915.20

ROAD SIGNS

Giddings	\$ <u>468.10</u>	\$ 468.10
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ENGINEERING - Town Properties

Fr Natural Resources Conservation	\$ 100.00	
Northern VT Resource Cons.&Devel.	<u>50.00</u>	\$ 150.00

MISCELLANEOUS

Lise T Gates - contract	\$ 1,050.00	
Leaseland Deducted	<u>90.75</u>	\$ 1,140.75

APPROPRIATIONS

American Legion Post #42	\$ 450.00	
ARC of Northwestern Vermont	600.00	
Champlain Valley Agency on Aging	2,400.00	
Club Respite, Inc	500.00	
Enosburgh Conservation Commission	1,000.00	
Enosburgh Falls Band	1,000.00	
Enosburgh Public Library	29,000.00	
Foster Grandparent Program	350.00	
Franklin Cty Home Health Agency, Inc	4,436.00	
Northwest Regional Planning Comm.	2,286.00	
Northwestern Counsel (NCSS)	2,500.00	
NW VT Public Transit Network	2,000.00	
The Family Center	700.00	
Vt Assoc. for the Blind & Visually Imp.	1,000.00	
Voices Against Violence	250.00	
Vt Center for Independent Living	<u>270.00</u>	\$ 48,742.00

ELECTIONS

Carolyn Stimpson	\$	90.00	
Waneta T Tanner		100.00	
Willard Blaisdell		37.50	
Linda L Carpenter		73.12	
Roy Carpenter		20.63	
Donna Couture		7.50	
Avis Gervais		50.62	
Normand G Gervais		30.00	
Joyce Messier		58.13	
Larry Messier		45.00	
Fern Perley		30.00	
Stephen J Perley		24.38	
Richard J Roberge		52.50	
Walter H Scott		43.12	
Martha Smith		54.38	
Kathleen Swallick		39.38	
Lloyd Touchette		75.00	
John Whiting		37.50	
Enosburgh Postmaster		<u>36.00</u>	\$ 904.76

CEMETERIES

Wayne Jewett - mowing Steven's Ferry	\$	<u>100.00</u>	\$ 100.00
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ENOSBURGH RECREATION COMMITTEE

Enosburgh Recreation Committee	\$	<u>1,000.00</u>	\$ 1,000.00
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FIXED CHARGES

N W Solid Waste Mgmt District	\$	2,788.00	
Social Security		4,798.51	
Health Insurance		1,069.11	
Franklin County Tax		15,683.62	
Insurances		9,430.35	
Bridge Money Market		10,000.00	
Interest		1,321.57	
Vt League of Cities & Towns		2,118.00	
Enosburgh Ambulance Service		27,880.00	
Town Reports - Printing & Postage		<u>2,080.52</u>	\$ <u>77,169.68</u>

Total General Fund Expenses			\$ <u>333,830.75</u>
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GENERAL FUND 2004 INDEBTEDNESS

Banknorth - 2003 Loan - PAID IN FULL		\$ <u>143,000.00</u>
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Merchants Bank Loan for "former Goodhue property" - a final payment of \$17,159.79 is due in 2004.

Vermont Municipal Bond Bank Loan for the "Public Safety Building". As of 1/1/2004, total owed is \$584,925.00. Yearly principal payments of \$30,000.00 plus interest will be made through 2017.

ENOSBURGH FIRE DEPARTMENT 2003

FIRE DEPT BUILDING

Cellular One	\$	46.80	
Green Mountain Office Machines		302.97	
Norcom, Inc		22.68	
North Country Cablevision		157.98	
Unicel		102.24	
Verizon		<u>1,006.28</u>	\$ 1,638.95

SMALL EQUIPMENT PURCHASE

B & N Sales & Service	\$	36.00	
Emergency Equipment Supply, Inc		2,635.45	
Firematic Supply Co, Inc		8,381.00	
Frontline Fire & Rescue Equip.		71.80	
Gervais & Son, Inc		64.55	
Green's Ace Hardware		37.16	
Well's Communication Svc		<u>1,312.00</u>	
Sub-Total	\$	12,537.96	
Less Fire Safety Equipment Grant	-	<u>2,316.00</u>	\$ 10,221.96

SMALL EQUIPMENT REPAIRS

Fire Pro Tec	\$	117.75	
Frontline Fire & Rescue Equip.		35.50	
Poseidon Air Systems		<u>545.00</u>	\$ 698.25

REPLACEMENT FUND

Enosburgh Fire Dept Savings	\$	<u>5,000.00</u>	\$ 5,000.00
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DISPATCHING

St Albans City Police Dept	\$	<u>1,100.00</u>	\$ 1,100.00
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INSURANCES

Coburn Insurance	\$	6,745.00	
U I Insurance Services, Inc		<u>1,284.00</u>	\$ 8,029.00

SOCIAL SECURITY

Merchants Bank	\$	<u>1,698.57</u>	\$ 1,698.57
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TRAINING

Alert-All Corporation	\$	240.00	
Clement Roger		185.00	
Effective Promotions		359.25	
National Fire Protection Assoc.		135.00	
Positive Promotions		<u>190.57</u>	\$ 1,109.82

LOAN & INTEREST - 1989 Eagle Truck (#1)

U S D A, Rural Development	\$	<u>8,238.00</u>	\$ 8,238.00
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LOAN & INTEREST - '95 E-One Truck (#2) (Paid in full)

Banknorth, N A	\$	<u>4,080.81</u>	\$ 4,080.81
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LOAN & INTEREST - 2001 FREIGHTLINER (#4)

U S D A, Rural Development	\$	<u>14,533.75</u>	\$ 14,533.75
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TRUCK #1 - 1989 EAGLE

Blouin Bros Oil	\$	132.17	
Charlebois, Inc		1,062.30	
Ed Eaton - Service & Repair		452.96	
Enosburg Carquest		15.61	
Larose Texaco, Inc		5.92	
NAPA Auto Parts		10.00	
State Chemical Manufacturing Co		72.10	
Wrighttholm Garage		<u>840.33</u>	\$ 2,591.39

TRUCK #2 - 1995 E-One

Blouin Bros Oil	\$	68.65	
Ed Eaton - Service & Repair		452.96	
NAPA Auto Parts		10.00	
State Chemical Manufacturing Co		72.10	
Wrighttholm Garage		<u>376.34</u>	\$ 980.05

TRUCK #3 - 1985 CHEV. TANKER

Blouin Bros Oil	\$	160.47	
Champlain Chevrolet, Inc		179.54	
Larose Texaco, Inc		5.93	
NAPA Auto Parts		10.00	
State Chemical Manuafacturing Co		<u>72.10</u>	\$ 428.04

TRUCK #4 - 2001 FREIGHTLINER/RESCUE

Blouin Bros Oil	\$	204.45	
Larose Texaco, Inc		5.93	
NAPA Auto Parts		10.00	
State Chemical Manufacturing Co		72.10	
Wrighttholm Garage		<u>589.87</u>	\$ 882.35

TRUCK #5 - 1973 LADDER

Blouin Bros Oil	\$	48.86	
Larose Texaco, Inc		157.40	
NAPA Auto Parts		9.99	
State Chemical Manufacturing Co		72.10	
Wrighttholm Garage		<u>574.60</u>	\$ 862.95

SALARIES

Bellevue, Kevin J	\$	628.12	
Bosley, Justin E		528.12	
Bosley, Peter M		1,328.13	
Clark, Joey E		518.75	
Duso, Mark J		303.12	
Elkins, Todd M		90.63	
Farrell, Kevin O		209.37	
Gabuzda, Eli R		521.87	
Gervais, Steven A		1,490.63	
Gleason, Robert F Jr		1,512.51	
Gleason, Stuart J		684.36	
Goss, Matthew J		318.75	
Guilmette, Mark R		612.51	
Hull, James R		618.75	
Kennison, David P		1,334.38	
Lapland, Kenneth J		512.49	
Larose, Mark B		1,503.12	
Lauver, James		909.37	
Ovitt, Larry J		509.38	
Ovitt, Michael		531.24	
Ovitt, Norman C		987.50	
Preston, Sara L		146.88	
Reed, Dustin T		431.25	
Reed, Rayburn		809.36	
Shover, Thomas C		1,162.51	
St Cyr, Andrew		225.00	
Wallace, N Wayne		500.00	
Wright, Michael B		1,196.87	
Wright, Terry L		<u>2,078.13</u>	\$ 22,203.10

RADIO REPAIR

Burlington Comm. Service Ctr, Inc	\$	240.13	
Green's Ace Hardware		11.36	
Michael Wright - postage		25.00	
Radio North Group, Inc		337.17	
Terry Wright - postage		10.95	
Village of Enosburg Falls		234.66	
Wells Communication Svc, Inc		<u>5,372.93</u>	
Sub-Total	\$	6,232.20	
Less Village reimbursement		<u>43.79</u>	\$ <u>6,188.41</u>
TOTAL FIRE DEPT EXPENSES			\$ <u>90,485.40</u>

Fire Department - INDEBTEDNESS BREAKDOWN

1. 1989 Fire Truck: Final payment of \$8,215.22 due in 2004.
2. 2001 Fire Truck: As of 1/1/2004, a balance of \$145,158.00 (principal & interest) is due on the USDA, Rural Development Loan with an annual payment of \$14,106.00 due in 2004. Final payment due in 2016.

ORDERS DRAWN ON GENERAL FUND

	2001	2002	2003
Fire Department	\$ 84,043.45	\$ 95,417.94	\$ 90,485.40
Fixed Charges	61,753.47	65,761.16	77,169.68
Town Officers	32,821.26	27,694.35	39,330.59
Election Expenses	505.00	2,230.00	904.76
Appropriations	47,714.00	48,472.00	48,742.00
Mun. Building	18,164.23	25,144.03	15,659.77
"Goodhue" bldg	24,679.37	23,654.23	27,480.77
Public Safety Bldg	23,906.97	23,671.62	21,493.15
Miscellaneous	704.82	147.68	1,140.75
Legal Fees	2,252.70	3,130.36	4,002.72
Animal Control	7,612.73	6,544.53	5,915.20
Health Officer	691.42	999.96	999.96
Library	8,799.95	3,229.93	16,488.30
Fire/Amb Bldg	51,900.00	54,105.00	52,785.00
Recreation Comm.	2,500.00	2,500.00	1,000.00
Road Signs	85.20	562.60	468.10
Dispatching	2,228.12	0.00	0.00
Opera House Mainten.	.00	.00	20,000.00
Engineering	.00	150.00	150.00
Cemeteries	.00	.00	100.00
	<u>\$370,362.69</u>	<u>\$399,685.39</u>	<u>\$424,316.15</u>

COMPARISON - GENERAL FUND EXPENSES

	2003 Budget	Actual
Town Officers	\$ 30,000.00	\$ 33,507.43
Health Officer	1,000.00	999.96
Fire Department	88,000.00	90,485.40
Fire & Ambulance Bond	52,785.00	52,785.00
Bridges	10,000.00	10,000.00
Road Signs	500.00	468.10
Interest	1,500.00	1,321.57
Treasurer's Salary & Comm.	6,000.00	5,823.16
Franklin County Tax	15,684.00	15,683.62
Social Security	4,500.00	4,798.51
Insurance	10,000.00	9,430.35
Appropriations	48,742.00	48,742.00
Municipal Building	21,000.00	15,659.77
Public Safety Bldg	20,000.00	21,493.15
Library	8,000.00	16,488.30
Legal Fees	4,000.00	4,002.72
Elections	700.00	904.76
Town Report	2,200.00	2,080.52
Health Insurance	0.00	1,069.11
Cemeteries	0.00	100.00
Miscellaneous	0.00	1,140.75
Animal Control	7,000.00	5,915.20
VT League of Cities & Towns	2,118.00	2,118.00
Northwest Solid Waste Mgt Dist	3,000.00	2,788.00
Enosburgh Recreation Committee	2,500.00	1,000.00
"Goodhue" property	28,000.00	27,480.77
Engineering - town properties	150.00	150.00
Friends of the Opera House	20,000.00	20,000.00
Ambulance Service	<u>28,490.00</u>	<u>27,880.00</u>
	\$415,869.00	\$424,316.15

COMPARISON - GENERAL FUND RECEIPTS

	ESTIMATED	ACTUAL
Cash on Hand 1/1/2003	\$ 7,379.13	\$ 7,379.13
Reserved for Library 1/1/03	.00	10,770.07
State Treas - Reappraisal	8,800.00	8,820.00
" " - Hold Harmless Pyt	11,000.00	14,688.91
" " - State Owned Property	2,000.00	2,255.00
Beer Licenses	1,000.00	1,150.00
Dog Licenses	4,100.00	4,145.00
Ambulance Reimbursement	12,000.00	12,000.00
Rent	10,000.00	10,025.00
Restoration Fees	2,500.00	3,273.00
Delinquent Taxes to be collected	8,800.00	15,780.00
Taxes Collected	.00	332,319.65
Land Use Discharge Fees	.00	141.76
Accrued Interest	.00	554.53
Incidentals	<u>.00</u>	<u>1,385.18</u>
	\$ 67,579.13	\$424,687.23
Cash on Hand as of 12/31/2003		- 371.08
Total Cost		<u>\$424,316.15</u>

MONEY MARKET FUND ACCOUNTS

BRIDGE MONEY MARKET

RECEIPTS:

Cash on Hand 1/1/2003	\$ 29,571.42	
General Fund - Deposited 1/5/04	10,000.00	
Accrued Interest	<u>232.09</u>	\$ <u>39,803.51</u>

DISBURSEMENTS:

Selectmen's Order-Ovitts Quick Stop	\$ 5.10	
G W Tatro Construction (TH#12)	8,811.75	
Lussier's Sawmill (BR#9,TH#7)	1,557.80	
Sticks & Stuff (BR#9,TH#7)	86.74	
Cash on Hand 1/5/2004	<u>29,342.12</u>	\$ <u>39,803.51</u>

WOODWORTH CEMETERY MONEY MARKET

RECEIPTS:

Cash on Hand 1/1/2003	\$ 4,672.80	
Accrued Interest	<u>22.30</u>	\$ <u>4,695.10</u>

DISBURSEMENTS:

Cash on Hand 12/31/2003	\$ <u>4,695.10</u>	\$ <u>4,695.10</u>
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RECREATION CHECKING ACCOUNT

RECEIPTS:

Cash on Hand 1/1/2003	\$ 2,046.09	
Jack Corse Propane - refund	118.49	
Recreation Money Market	4,850.00	
General Fund - deposited 1/6/04	1,000.00	
Vermont Treasurer - Recreational Facilities Grant	<u>8,687.00</u>	\$ <u>16,701.58</u>

DISBURSEMENTS:

Selectmen's Orders	\$ 15,370.54	
Cash on Hand 12/31/2003	<u>1,331.04</u>	\$ <u>16,701.58</u>

RECREATION MONEY MARKET

RECEIPTS:

Cash on Hand 1/1/2003	\$ 36,095.74	
Cow Plop Contest	1,955.00	
Enosburg Falls Lions Club	1,000.00	
Golf & Baseball Tournaments	938.00	
American Legion	1,000.00	
Citizen's for Recreation	4,000.00	
Accrued Interest	<u>341.31</u>	\$ <u>45,330.05</u>

DISBURSEMENTS:

Selectmen's Orders	\$ 5,350.00	
Cash on Hand 12/31/2003	<u>39,980.05</u>	\$ <u>45,330.05</u>

FIRE DEPT REPLACEMENT FUND

RECEIPTS:

Cash on Hand 1/1/2003	\$ 20,830.21	
General Fund	5,000.00	
Accrued Interest	<u>85.19</u>	\$ <u>25,915.40</u>

DISBURSEMENTS:

Cash on Hand 12/31/2003	\$ <u>25,915.40</u>	\$ <u>25,915.40</u>
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ENOSBURGH TOWN ZONING

RECEIPTS:

Cash on Hand 1/1/2003	\$ 9,119.13	
Housing & Comm. Affairs - grants	6,240.00	
Permit Fees, etc	6,548.60	
Zoning Statements, Appeals, etc	<u>777.50</u>	\$ <u>22,685.23</u>

DISBURSEMENTS:

Selectmen's Orders		
Arrowwood Environmental	\$ 8,365.00	
Landworks	2,562.81	
Town of Enosburgh - Salaries,SS,etc	9,319.10	
Verizon	816.13	
First Congregational Church	200.00	
Brown, Cahill, Gawne & Miller	132.00	
Don Stevens - reimbursement	7.40	
Darlene Marrier - reimbursement	25.75	
County Courier	331.80	
Enosburgh Postmaster	8.10	
Bakersfield Postmaster	20.84	
Harold Foote, Jr	55.20	
Bank Service Charge	16.05	
Cash on Hand 12/31/2003	<u>825.05</u>	\$ <u>22,685.23</u>

FARM MONEY MARKET (CLOSED)

RECEIPTS:

Cash on Hand 1/1/2003	\$ 20,390.78	
Accrued Interest	<u>129.69</u>	\$ <u>20,520.47</u>

DISBURSEMENTS:

Purchase of Real Estate at 1882 Tyler Branch Rd	\$ 20,000.00	
Transferred to General Fund	520.47	
Cash on Hand 12/31/2003 CLOSED	<u>0.00</u>	\$ <u>20,520.47</u>

STEVEN'S FERRY CEMETERY MONEY MARKET (CLOSED)

RECEIPTS:

Cash on Hand 1/1/2003	\$	377.55	
Accrued Interest		<u>.99</u>	\$ <u>378.54</u>

DISBURSEMENTS:

Wayne Jewett - mowing	\$	376.54	
Bank Service Charge		2.00	
Cash on Hand 12/31/2003 CLOSED		<u>.00</u>	\$ <u>378.54</u>

FIRE/AMBULANCE BLDG MONEY MARKET (CLOSED)

RECEIPTS:

Cash on Hand 1/1/2003	\$	181.98	
Accrued Interest		<u>.11</u>	\$ <u>182.09</u>

DISBURSEMENTS:

Bank Service Charge	\$	10.00	
Transferred to General Fund (CLOSED)		<u>172.09</u>	\$ <u>182.09</u>

INDEPENDENT FUNDS

Enosburgh Graded School District	\$	47.25	
Enosburgh Cemetery Association		<u>94.39</u>	\$ <u>141.64</u>

DOG FUND RECEIPTS

1	Female	@	\$ 7.00	=	\$ 7.00
34	Females	@	9.00	=	306.00
27	Females	@	13.00	=	351.00
125	Females/Spayed	@	5.00	=	625.00
77	Females/Spayed	@	7.00	=	539.00
1	Male	@	5.00	=	5.00
3	Males	@	7.00	=	21.00
56	Males	@	9.00	=	504.00
47	Males	@	13.00	=	611.00
1	Male/Neutered	@	3.00	=	3.00
1	Male/Neutered	@	4.00	=	4.00
93	Males/Neutered	@	5.00	=	465.00
77	Males/Neutered	@	7.00	=	539.00
1	Kennel License	@	30.00	=	30.00
1	Kennel License	@	45.00	=	45.00
1	Kennel Permit	@	10.00	=	10.00
1	Kennel Permit	@	15.00	=	15.00
21	Extra Kennel Dogs	@	3.00	=	63.00
2	Kennel State Fees	@	1.00	=	<u>2.00</u>

Total Collected	\$	4,145.00
Less Fees Paid to State Treasurer	-	<u>545.00</u>
	\$	3,600.00
Less Fees Paid to Town Clerk		<u>1,080.00</u>
NET TOWN RECEIPTS	\$	2,520.00

The following are paid out of General Fund; then each group reimburses the Town.

ENOSBURGH AMBULANCE SERVICE (General Fund)

RECEIPTS:

Enosburgh Ambulance Service	\$178,349.53	\$178,349.53
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DISBURSEMENTS: Ambulance Salaries

Wendell P Cassidy	\$ 9,227.00	
Gary J Edelson	5,956.50	
Harold C Foote, Jr - Town Admin.	13,293.75	
Pauline W Gadbois	2,882.50	
Cynthia Gates	2,506.00	
Robert F Gleason, Jr	26,099.57	
Mary E Hatch	16,669.00	
Steele Kilburn	2,256.50	
Joseph E Nelson	622.00	
Richard C Page	2,582.00	
Richard K Piaseczny	2,140.50	
Sara L Preston	4,929.50	
Daniel K Reed	260.00	
Clement L Roger	28,572.50	
Dean M Scott	30,796.34	
Pamela Scott	272.50	
Carolyn Stimpson, Treas.	2,000.04	
David M Supernault	3,989.02	
Peter J Tullgren	7,731.00	
Michael B Wright	2,889.50	
Social Security	<u>12,673.81</u>	<u>\$178,349.53</u>

ENOSBURGH PUBLIC LIBRARY (General Fund)

RECEIPTS:

Enosburgh Public Library	\$ 21,037.13	\$ 21,037.13
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DISBURSEMENTS:

Mary J Gervais	\$ 693.75	
Deborah B Grandshaw	1,312.50	
Hildred Tatro	9,768.00	
Susan S Tillotson	7,768.00	
Social Security	<u>1,494.88</u>	<u>\$ 21,037.13</u>

OPERA HOUSE (General Fund)

RECEIPTS:

Friends of the Opera House	\$ 15,114.16	\$ 15,114.16
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DISBURSEMENTS:

Jon H Scott	\$ 14,040.00	
Social Security	<u>1,074.16</u>	<u>\$ 15,114.16</u>

ENOSBURGH ZONING (General Fund)

RECEIPTS:

Enosburgh Zoning Account	\$ 9,319.10	\$ 9,319.10
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DISBURSEMENTS:

Harold Foote, Jr - Septic Officer	\$ 1,350.00	
Darlene Marrier - Zoning Admin.	6,030.00	
Health Insurance - Town Admin.	1,374.51	
Social Security	<u>564.59</u>	<u>\$ 9,319.10</u>

ROAD DISTRICT FUND

Selectmen's Estimated 2004 Budget

Labor	\$120,000.00	
Town Equipment	96,000.00	
Gravel	45,000.00	
Winter Sand	12,000.00	
Culverts	15,000.00	
Chloride	20,000.00	
Hot Mix/Cold Patch	1,000.00	
Salt	10,500.00	
Contract Work	18,000.00	
Resurfacing	60,000.00	
Town Garage	15,000.00	
Treas. Salary & Comm.	4,200.00	
Social Security	8,000.00	
Health Insurance	42,000.00	
Road Construction	20,000.00	
Liability & W.C.	10,000.00	
Guard Rails	5,000.00	
Contingency Fund	5,000.00	
Interest	500.00	
Town Report	<u>1,200.00</u>	\$508,400.00

Selectmen's Estimated 2004 Receipts

Cash on Hand 12/31/2003	\$ 70,298.21	
State Treasurer - Qtrly Pymts	132,000.00	
State Treas - Hold Harmless Pymt	16,000.00	
Vt Treas - 2002 Flood Funds\TH2	29,200.00	
Vt Treas - Structures Grant	28,600.00	
Vt Treas - AOT Grant\TH10	30,000.00	
Delinquent Taxes to be Collected	5,000.00	
Incidentals	<u>1,000.00</u>	\$312,098.21
AMOUNT TO BE RAISED BY TAXES		<u>\$196,301.79</u>

Respectfully submitted,

Stephen J Perley
 Walter H Scott
 Craig A Snow
 Kathleen Swallick
 Lloyd Touchette
 Enosburgh Board of Selectmen

TOWN HIGHWAY DISTRICT

Treasurer's Report
In Account with Town of Enosburgh
For Year Ending December 31, 2003

RECEIPTS:

Cash on Hand 1/1/2003	\$	72.69	
Reserved for resurfacing 1/1/2003		27,000.00	
Delinquent Tax Bill 1/1/2003		<u>6,312.91</u>	\$ 33,385.60
2003 Property Tax Bill	\$196,666.08		
Banknorth - Loan	15,000.00		
State Treas - Qtrly Payments	131,533.94		
- 2002 Flood funds	60,946.82		
- Stonehouse Rd (TH#5)	40,331.68		
- Hold Harmless Payment	16,564.09		
- Traffic Fines	1,243.50		
TH#12 - NW Reg Planning - Proj.Impact	96,670.34		
Land Use Discharge Fees	159.84		
Vehicle Road Permits	295.00		
Dusti Goss - Guard Rail Damage	210.00		
Lucius Thompson - Jury duty	165.00		
Enosburg Falls Village - reimbursement	43.79		
Culvert Sales	338.00		
Driveway Permits	150.00		
Village of E F - Flat Tax	30.24		
Accrued Interest - Tax Savings	15.61		
- Delinquent Taxes	<u>418.79</u>	<u>560,782.72</u>	<u>\$594,168.32</u>

DISBURSEMENTS:

Selectmen Orders - Summer Roads	\$391,554.03	
" " - Winter Roads	112,115.26	
Banknorth - Loan Pymt	15,000.00	
Delinquent Tax Bill 12/31/2003	5,200.82	
Cash on Hand 12/31/2003	<u>70,298.21</u>	<u>\$594,168.32</u>

Respectfully submitted,

Carolyn Stimpson
Enosburgh Town Treasurer

ROAD DISTRICT

TAX COLLECTOR'S REPORT

January 1, 2003 to December 31, 2003

	Uncollected	Collected	Abated	Balance
1999	29.60	.00	.00	29.60
2000	31.20	.00	.00	31.20
2001	203.13	173.53	.00	29.60
2002	6,048.98	5,761.13	.00	287.85
2003	<u>7,926.79</u>	<u>2,851.23</u>	<u>252.99</u>	<u>4,822.57</u>
TOTALS	<u>\$14,239.70</u>	<u>\$ 8,785.89</u>	<u>\$252.99</u>	<u>\$ 5,200.82</u>

TAX ABATEMENTS

2003 First National Bank - 1882 Tyler Branch RD ... \$ 252.99

Respectfully submitted,

MICHAEL A MESSIER
Enosburgh Town Tax Collector

ROAD DISTRICT FUND

WINTER ROAD EXPENSES

LABOR:

Clark, Joey E	\$ 19,982.10	
Foote, Harold C Jr	1,575.00	
Guilmette, Mark	76.00	
Myott, Raymond A	14,599.14	
Smith, James E	769.50	
Thompson, Lucius	<u>14,333.39</u>	\$ 51,335.13

EQUIPMENT:

Truck #1 - '93 Int.	\$ 7,092.00	
Truck #2 - '95 Int.	7,188.00	
Truck #4 - 2000 Int.	10,948.00	
Loader	4,794.00	
Grader	4,233.00	
Excavator	<u>34.00</u>	\$ 34,289.00

CONTRACT WORK, SAND & SALT:

Derry's Lawn Care & Snow Plowing	\$ 3,275.00	
Jeffrey Lawyer - snowing/plowing	2,900.00	
Cargill, Inc - Salt	8,373.13	
Jeffrey Lawyer - sand	1,500.00	
Leach Family, Inc - sand	<u>10,443.00</u>	\$ 26,491.13

NET COST TO TOWN (Winter) \$112,115.26

SUMMER ROAD EXPENSES

LABOR:

Blouin, Noel	\$ 4,376.24	
Clark, Joey E	12,971.03	
Foote, Harold C Jr	2,418.75	
Myott, Raymond A	11,624.02	
Smith, James E	2,521.25	
Thompson, Lucius	<u>9,518.26</u>	\$ 43,429.55

EQUIPMENT:

Truck #1 - '93 Int.	\$ 1,528.87	
Truck #2 - '95 Int.	3,802.20	
Truck #4 - 2000 Int.	6,547.52	
Loader	2,059.84	
Grader	7,525.05	
Excavator	<u>970.51</u>	\$ 22,433.99

CHLORIDE - All States Asphalt, Inc	\$ 13,525.12	
- Green's Ace Hardware	3.35	
- Innovative Municipal Products	<u>2,537.00</u>	\$ 16,065.47

CULVERTS - Giddings	\$ 7,871.25	
- Ultramar Energy, Inc	<u>107.84</u>	\$ 7,979.09
RESURFACING - Pike Industries, Inc	\$ <u>56,148.27</u>	\$ 56,148.27
HOT/COLD PATCH - Pike Industries	\$ <u>1,075.80</u>	\$ 1,075.80
GRAVEL - G W Tatro Construction	\$ 5,848.50	
- Leach Family, Inc	<u>13,492.00</u>	\$ 19,340.50
CONTINGENCY FUND - Anthony Lussier	\$ 275.00	
- Aaron Russell - mowing rdsides	2,747.50	
- Orchard Trust Company	<u>1,093.08</u>	\$ 4,115.58
GUARD RAILS - Bates Farm, Home&Gard	\$ <u>152.99</u>	\$ 152.99
DAVIS ROAD WORK (TH#12)		
Bates Farm, Home & Garden	\$ 248.44	
Buck & Pierce	1,050.04	
Enosburgh Equipment	2,343.13	
F R Lafayette, Inc	3,156.00	
G W Tatro Construction	38,263.09	
Harold Foote, Jr	280.60	
James Smith	805.00	
Joey E Clark	598.51	
Lucius Thompson	414.75	
Noel Blouin	225.00	
Raymond A Myott	284.84	
Social Security	<u>191.87</u>	\$ 47,861.27
2002 FLOOD WORK		
Enosburgh Equipment Fund	\$ 13,421.88	
G W Tatro Construction, Inc	71,762.38	
Giddings	1,026.25	
Green's Ace Hardware	179.93	
Harold Foote, Jr	1,798.95	
Joey E Clark	3,462.80	
Leach Family, Inc	2,823.00	
Lucius Thompson	2,407.14	
Noel Blouin	1,029.39	
Raymond A Myott	1,350.78	
Social Security	<u>755.92</u>	\$100,018.42

MISCELLANEOUS:

Banknorth - Interest	\$	86.10	
Carolyn Stimpson - Treas Salary		2,150.04	
- 1% Taxes		1,887.39	
Town Reports - Postmaster		149.09	
- L G Printing		891.17	
Coburn Ins - Workmen's Comp		6,722.00	
VLCT Unemployment Ins. Trust		3,153.80	
Tax Abatement		252.99	
Town Garage		12,342.76	
Blue Cross Blue Shield		26,013.14	
Social Security		<u>7,563.61</u>	\$ 61,212.09

MITIGATION GRANT (TH#2 & TH#30)

G W Tatro Construction	\$	367.50	
James Smith		<u>13.51</u>	\$ 381.01

STONEHOUSE ROAD (TH#5)

G W Tatro Construction	\$ <u>11,340.00</u>	\$ <u>11,340.00</u>
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Net Cost to Town (Summer)	\$ <u>391,554.03</u>
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ROAD FUND 2003 INDEBTEDNESS

Banknorth - Expense Loan of \$ 15,000.00 PAID IN FULL

ROAD FUND EXPENSES

Winter's Cost to Town	\$ 112,115.26
Summer's Cost to Town	<u>391,554.03</u>
Total Expenses	\$ 503,669.29

ROAD SUMMARY

	2001	2002	2003
Labor	\$ 82,022.06	\$ 78,849.17	\$ 94,764.68
Gravel	25,304.00	17,738.00	19,340.50
Winter Sand	12,551.00	10,863.00	11,943.00
Abated Taxes	135.42	.00	252.99
Treas. Comm.	1,712.92	1,873.95	1,887.39
Treas. Salary	2,150.04	2,150.04	2,150.04
Town Reports	885.30	958.00	1,040.26
Social Security	6,897.21	6,534.51	7,563.61
Chloride	15,693.00	16,298.61	16,065.47
Use of Equip	67,355.84	53,174.60	56,722.99
Culverts	4,390.90	.00	7,979.09
Hot/Cold Patch	529.98	819.54	1,075.80
Resurfacing	48,921.13	.00	56,148.27
Health Ins	17,645.27	19,945.90	26,013.14
Unemploy & WC	5,016.79	7,495.42	9,875.80
Salt	10,455.36	9,463.30	8,373.13
Mountain Rd	24,488.90	14,166.50	.00
TH#5 Stonehouse Rd	.00	34,405.92	11,340.00
TH#12 Davis Rd	.00	60,309.06	47,861.27
Town Garage	8,318.33	12,802.56	12,342.76
Interest	934.26	558.38	86.10
Guard Rails	12,028.50	1,050.00	152.99
97Flood Work(02)&02Work(03)	.00	37,341.81	100,018.42
Contingency	1,230.69	1,234.03	4,115.58
Bridge work	8,054.16*	12,781.00	.00
Mitigation Work (TH#2)	.00	.00	381.01
Contract Work	<u>7,930.00</u>	<u>17,170.05</u>	<u>6,175.00</u>
	\$364,651.06	\$417,983.35	\$503,669.29
Less Vt Treasurer	-128,873.31	-125,329.94	-131,533.94
Less Vt " (TH#5)	.00	.00	-40,331.68
" RegPlan/Proj.Impact(TH12)	.00	.00	-96,670.34
Less FEMA '97Pymt	.00	- 53,329.57	.00
Less VT Treas(02Flood)	.00	.00	- 60,946.82
Less Vt Resurfacing	- 23,000.00	.00	.00
Bridge M/M Reimbursement	.00	- 20,835.16	.00
" Vt Hold Harmless	- <u>13,736.52</u>	- <u>13,661.22</u>	- <u>16,564.09</u>
<u>Net COST to TOWN</u>	\$199,041.23	\$204,827.46	\$157,622.42

* As of 12/31/2001, the State has not paid for work completed on Bridges #5 & #8. This will be received in 2002. Once received, the Bridge Money Market will reimburse the Road Fund.

ROAD DISTRICT COMPARISON

	2003 Budget	Actual Cost
Labor	\$ 100,000.00	\$ 94,764.68
Town Equipment	96,000.00	56,722.99
Gravel	39,000.00	19,340.50
Winter Sand	12,000.00	11,943.00
Culverts	7,500.00	7,979.09
Chloride	17,000.00	16,065.47
Hot Mix/Cold Patch	1,000.00	1,075.80
Salt	10,500.00	8,373.13
Contract Work	18,000.00	6,175.00
Resurfacing	45,000.00	56,148.27
Town Garage	10,000.00	12,342.76
Treas. Salary & Comm.	4,200.00	4,037.43
Social Security	8,000.00	7,563.61
Health Insurance	25,000.00	26,013.14
Road Construction	20,000.00	.00
Liability & W. C.	7,000.00	9,875.80
Guard Rails	10,000.00	152.99
Contingency Fund	5,000.00	4,115.58
Interest	1,000.00	86.10
Tax Abatement	.00	252.99
Mitigation Grant (TH#2&30)	.00	381.01
TH#5 Stonehouse Rd	.00	11,340.00
2002 Flood Work	.00	100,018.42
TH#12 Davis Road	.00	47,861.27
Town Reports	<u>1,200.00</u>	<u>1,040.26</u>
	\$ 437,400.00	\$ 503,669.29
Reimbursements:		
Less Vt Treas Pymts - Qtrly Pymts		\$ -131,533.94
- 2002 Flood Funds		- 60,946.82
- Stonehouse Rd		- 40,331.68
- Hold Harmless		- 16,564.09
NW Regional Planning - Project Impact		- <u>96,670.34</u>
NET COST TO TOWN		\$ 157,622.42

Selectmen's 2003 Receipts

	Estimated	Actual 2003
Cash on Hand 1/1/2003	\$ 72.69	\$ 72.69
Reserved for resurfacing 1/1/03	.00	27,000.00
State Treas - Qtrly Pymts	126,000.00	131,533.94
" " - Hold Harmless Pymt	13,500.00	16,564.09
" " - Traffic Fines	1,500.00	1,243.50
Delinq. Taxes to be collected	9,000.00	8,785.89
2002 Flood Funds	.00	60,946.82
TH#5 Stonehouse Rd/Vt Treas	34,394.06	40,331.68
TH#12 Davis Rd/Fed & Vt Treas	54,000.00	96,670.34
Land Use Discharge Fees	.00	159.84
Accrued Interest - Delinq & Sav	.00	434.40
Incidentals	1,000.00	1,485.02
2003 Property Taxes Collected	<u>.00</u>	<u>188,739.29</u>
	\$239,470.98	\$573,967.50
Less Cash on Hand 12/31/2003		<u>70,298.21</u>
TOTAL COST		\$503,669.29

EQUIPMENT FUND

TREASURER'S REPORT FOR YEAR ENDING DECEMBER 31, 2003

RECEIPTS:

Cash on Hand 1/1/2003	\$ <u>1,220.42</u>	\$ 1,220.42
Road District - Use of Equipment	\$ 72,488.00	
Hill-Martin Corp - reimbursement	<u>545.26</u>	<u>73,033.26</u>
		\$ <u>74,253.68</u>

DISBURSEMENTS:

Selectmen's Orders	\$ 49,287.02	
Cash on Hand 12/31/2003	<u>24,966.66</u>	\$ <u>74,253.68</u>

Respectfully submitted,

Carolyn Stimpson
Enosburgh Town Treasurer

BREAKDOWN OF EQUIPMENT EARNINGS

Truck #1 - '93 Int.	Income \$ 11,016.00	
	Expense <u>5,851.35</u>	\$ <u>5,164.65</u>
Truck #2 - '95 Int.	Income \$ 13,260.00	
	Expense <u>11,977.93</u>	\$ <u>1,282.07</u>
Truck #4 - 2000 Int	Income \$ 21,182.00	
	Expense <u>16,376.23</u>	\$ <u>4,805.77</u>
Loader	Income \$ 7,905.00	
	Expense <u>1,673.80</u>	\$ <u>6,231.20</u>
Grader	Income \$ 12,954.00	
	Expense <u>6,043.93</u>	\$ <u>6,910.07</u>
Excavator	Income \$ 6,171.00	
	Expense <u>1,608.14</u>	\$ <u>4,562.86</u>

EQUIPMENT FUND

CHAIN SAW		
B & N Sales & Service	\$ <u>455.00</u>	\$ 455.00
TRAILER		
A C Vaillancourt Garage	\$ 612.44	
Green's Ace Hardware	6.00	
NAPA Auto Parts	<u>12.49</u>	\$ 630.93
RAKE		
A C Vaillancourt Garage	\$ 1.58	
Howard P Fairfield, Inc	295.50	
Valley Auto Supply Co., Inc	<u>88.78</u>	\$ 385.86
SUPPLIES		
A C Vaillancourt Garage	\$ 32.50	
Airgas East	304.32	
B & N Sales & Service	33.45	
Bates Farm, Home & Garden	34.98	
Enosburg Carquest	60.60	
Gervais & Son, Inc	3.50	
Green's Ace Hardware	275.76	
J&B International Trucks, Inc	7.50	
Lawson Products, Inc	1,225.79	
Napa Auto Parts	1,382.69	
Sears	34.98	
Tenco New England Inc	<u>8.08</u>	\$ 3,404.15
Miscellaneous:		
Blouin Bros - fuel remaining in tank	\$ <u>879.70</u>	\$ <u>879.70</u>
Total 2003 Equipment Expenses		\$ <u>49,287.02</u>

VENDORS	Trk #1 Int '93	Trk #2 Int '95	Trk #4 Int 2000	Loader	Grader	Excavator
A C Vaillancourt Garage	\$ 32.63	\$ 971.51	\$ 128.41	\$.00	\$.00	\$ 400.15
Andy Bonneau Machinery	.00	.00	.00	.00	.00	5.80
B & N Sales & Service	289.95	.00	.00	.00	.00	.00
Blouin Bros Oil	2,408.32	3,206.50	5,389.98	1,107.39	3,176.49	948.87
Coburn Insurance	477.00	547.00	932.00	.00	576.00	.00
Enosburg Carquest	5.03	14.50	.00	.00	31.68	.00
Fire Pro Tec	15.50	15.50	15.50	15.50	15.50	15.50
George S Wood, Inc	.00	407.76	2,210.32	.00	.00	.00
Green's Ace Hardware	41.32	64.56	41.30	.00	4.97	.00
Hill-Martin Corp.	.00	.00	1,240.00	.00	.00	.00
Howard P Fairfield	1,284.41	1,284.42	1,304.51	.00	1,018.78	.00
J&B International	197.22	1,690.61	2,137.98	.00	.00	.00
McDermott's	85.86	381.29	69.20	.00	.00	.00
NAPA Auto Parts	830.78	1,208.57	990.06	386.82	265.50	124.92
Powerplan	.00	.00	.00	70.89	307.30	.00
Reynolds & Son	.00	.00	.00	.00	592.51	.00
Scott's Alt & Starter	.00	.00	.00	38.00	.00	.00
Southworth-Milton	.00	.00	.00	.00	.00	57.70
Tenco New England Inc	118.13	589.25	1,839.27	.00	.00	.00
Texas Refinery Corp	55.20	55.20	55.20	55.20	55.20	55.20
Vermont State Treasurer	.00	1500.00	0.00	.00	.00	.00
Vt Dept of Motor Vehicles	10.00	20.00	.00	.00	.00	.00
Wrighttholm Garage	0.00	21.26	22.50	.00	.00	.00
Totals	\$ 5851.35	\$ 11977.93	\$ 16376.23	\$ 1673.80	\$ 6043.93	\$ 1608.14

TEN YEAR SUMMARY

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
GENERAL FUND:										
Grandlist	\$916473.00	\$933615.00	\$900424.00	\$914249.00	\$924564.00	\$939236.00	\$960112.00	\$984305.00	\$994873.00	\$994164.00
Tax Rate	.26	.23	.27	.29	.34	.29	.32	.31	.34	.35
Taxes Ass'd	238282.98	214731.45	243114.48	265132.21	314351.76	272378.44	307235.84	305134.55	338256.82	349707.40
*Taxes Collected	.00	.00	.00	246609.76	296428.68	253402.19	288892.30	287250.82	326822.28	332410.40
Taxes Unpaid	25411.77	15503.33	20569.13	18522.45	17923.08	18976.25	18343.54	17883.73	11434.54	17297.00
Indebtedness	182357.22	164766.56	145976.00	126520.38	106476.46	160667.11	133149.01	*960804.65	852089.18	755457.39
Interest	1932.10	1093.80	669.57	808.07	1061.50	1052.94	798.98	1028.82	1363.00	1321.57
Selectmens Acc	240065.50	230200.00	249744.80	306987.66	329619.67	*376979.59	343635.42	370362.69	399685.39	424316.15

ROAD DISTRICT:										
Grandlist	\$480280.00	\$491007.00	\$459901.00	\$467559.00	\$474688.00	\$482548.00	\$490378.00	\$497679.00	\$501105.00	\$504272.00
Tax Rate	.26	.32	.32	.32	.32	.37	.39	.37	.39	.39
Taxes Assessed	124872.80	157122.24	147168.32	149618.88	151900.16	178542.76	191247.42	184414.23	195430.95	196666.08
*Taxes Collected	.00	.00	.00	134812.03	143021.36	162338.50	177778.45	171292.24	187385.39	188739.29
Taxes Unpaid	17257.10	14346.39	16443.64	14806.85	8878.80	16204.26	13468.97	12848.99	8035.56	7926.79
Total all Rds	256226.57	323006.64	285239.98	519480.71	670784.28*	599770.54*	412273.06*	364651.06	417983.35	503669.29
Paid by State	120412.97	119050.26	143227.42	359941.29	426417.42	244619.69	250970.61	165609.83	213155.89	346046.87
" by Selectmen	135813.60	203956.38	142012.56	159539.42	244366.86	355150.85	161302.45	199041.23	204827.46	157622.42
Equip&Rd Debt	27466.66	64040.00	33303.33	16489.99	0.00	68500.00	41200.00	20400.00	.00	.00

*The two lines entitled "Taxes Collected" were added to report in 1997.

Under General Fund:

In 1999, * includes \$75,000 paid for Goodhue property
In 2001, * includes debt on Fire/Ambulance building. This debt was not included in figures in years 97 thru 2000.

Under Road Fund:

In 97,98, 99 & 2000 - These figures include the July 15, 1997 Flood/Streambank expense.

TOWN AUDITOR'S REPORT
For Year Ending December 31, 2003

We, the undersigned Auditors of the Town of Enosburgh, in accordance with Section 1681 Title 24 V.S.A., have examined the accounts of your Town Officers and the transactions as shown in the several reports and we find them correct.

GENERAL FUND

Selectmen's Estimated Expense \$419,054.00

Selectmen's Estimated Receipts:

Cash on Hand 12/31/2003	\$ 371.08	
Fire Dept - 2003 Grant Funds	7,600.00	
VT Treas - Equalization Study	1,200.00	
VT Treas - Hold Harmless	14,000.00	
VT Treas - State owned property	2,000.00	
Beer Licenses	1,100.00	
Dog Licenses	4,100.00	
Ambulance Reimbursement	12,000.00	
Rent - "Goodhue" Bldg	10,000.00	
Delinq. Taxes to be Collected	<u>12,000.00</u>	\$ 64,371.08
Amount to be raised by Taxes		<u>\$354,682.92</u>

On an estimated Grand List of \$999,164.00, we recommend a general fund tax rate of \$0.35 to cover current expenses as indicated in the budget on page 8. (This suggested tax rate includes Article 3 thru Article 19 of the General Fund Warning.)

ROAD DISTRICT FUND

Selectmen's Estimated Expenses \$508,400.00

Selectmen's Estimated Receipts:

Cash on Hand 12/31/2003	\$ 70,298.21	
VT Treas - Qtrly pymt	132,000.00	
VT Treas - Hold Harmless	16,000.00	
VT Treas - 2002 Flood Funds\TH@	29,200.00	
VT Treas - AOT Structures Grant	28,600.00	
VT Treas - AOT Grant\TH10	30,000.00	
Delinq. Taxes to be Collected	5,000.00	
Incidentals	<u>1,000.00</u>	<u>\$312,098.21</u>

Amount to be raised by Taxes \$196,301.79

On an estimated Grand List of \$504,272.00, we recommend a Road District tax rate of \$0.39 to cover current expenses as indicated in the budget on page 27.

Respectfully submitted,
Linda L Carpenter
Julie Lacross
Andre Beaulieu
Auditors

ENOSBURGH AMBULANCE SERVICE - Checking Account

Financial Statement as of December 31, 2003

RECEIPTS:

Cash on Hand 1/1/2003	\$ <u>87,501.98</u>	\$ 87,501.98
Sale of 1999 Ambulance	\$ 30,500.00	
Business Subscriptions	1,213.00	
Donations	791.00	
Family Subscriptions	12,776.00	
Payments by Insurance Companies	59,846.93	
Memorials	1,825.00	
Miscellaneous	190.00	
Per Capita	68,258.00	
Personal Payments	6,767.66	
Medicare Payments	72,520.94	
Medicaid Payments	26,003.49	
Training	166.00	
Refunds	288.89	
Intercepts	700.00	
Franklin Rescue	2,000.00	
Vt Treasurer (USDA Rural Development)	2,530.00	
2003 Golf Tournament	2,339.61	
Reimbursements for Supplies	263.39	
Dispatching (Sheldon & Bakersfield)	2,832.97	
Accrued Interest - Money Market	<u>420.63</u>	<u>292,233.51</u>
		<u>\$379,735.49</u>

DISBURSEMENTS:

Selectmen's Orders	
Salaries	\$163,675.68
Treasurer's Salary	2,000.04
Social Security	12,673.81
Cablevision (60%)	237.06
Defibulator	6,869.61
Dispatching (4 towns)	6,329.95
Health Insurance	21,984.66
Insurances	31,127.00
Loan & Interest payment	22,562.49
Medical Equipment	473.45
Medical Supplies	9,304.73
Miscellaneous	168.97
Office Supplies & Equipment	6,279.38
Oxygen	1,203.40
Petty Cash	260.99
Radios (Purchase & Repair)	8,014.21
Building Rent	12,000.00
1999 Ambulance #1	3,221.33
2002 Ambulance #2	4,040.52
2003 Ambulance #3 - purchase price	53,500.00

2003 Ambulance #3	2,334.02	
Telephone	3,594.95	
Training	1,148.63	
Uniforms	430.60	
Banquets, etc	<u>1,237.20</u>	\$374,672.68
Checking Account as of 12/31/2003		<u>5,062.81</u>
		<u>\$379,735.49</u>

ENOSBURGH AMBULANCE SERVICE - Money Market (CLOSED)

RECEIPTS:

Cash on Hand 2/3/2003 Opened	\$ 70,000.00	
Accrued Interest	<u>420.63</u>	\$ <u>70,420.63</u>

DISBURSEMENTS:

Transferred to Checking	\$ 70,420.63	
Cash on Hand 12/31/2003 (CLOSED)	<u>0.00</u>	\$ <u>70,420.63</u>

ENOSBURGH AMBULANCE INDEBTEDNESS

Banknorth - Current Expense Loan \$105,000.00

Respectfully submitted,

Carolyn Stimpson
Enosburgh Town Treasurer



Thursday, January 15, 2004

Enosburgh Ambulance Service has experienced it's slowest year ever. During this past year, our staff responded to 650 emergency and non-emergency calls, 60 calls less then last year, roughly 200 less then in 2001.

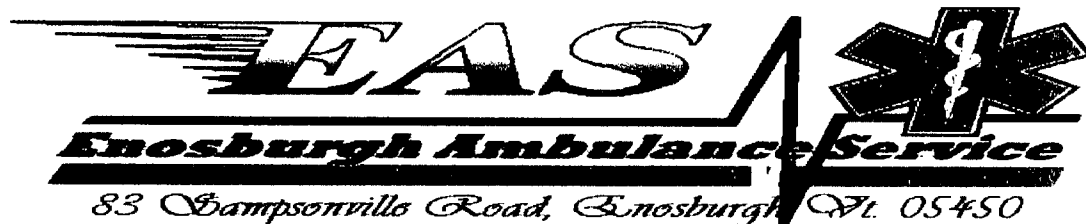
Though this is good for our patients (less people were sick or injured), these low numbers also affect our financial situation. Still, we are able to provide Advanced Life Support Ambulance coverage 24 Hrs a day, 7 days a week, and 365 days a year. Many ambulance services have a difficult time achieving this goal.

We are proud of the service we provide, and are proud to be able to give something back to the community that supports us. In 2004, we pledge to offer blood pressure clinics, to schedule more blood draws with the RED CROSS, to offer public education courses/seminars in association with Vermont Home Health, and to get involved with our local schools to teach our children about injury prevention.

We are also proud of our employees, without whom we could not offer such quality service. Their commitment and dedication is a constant reminder of the spirit of Vermonters. A sincere thank you to all Enosburgh Ambulance Service members.

We also wish to take this opportunity to thank everyone in our community for their continued support,

The staff of Enosburgh Ambulance Service



As we all know, an unexpected ambulance trip to the hospital can be expensive. Transports necessary due to an illness or accident can easily turn into a thousand dollar bill. A typical "Basic Life Support" ambulance trip cost around \$ 580.00, while an "Advanced Life Support" trip could cost around \$ 950.00. Not all insurance companies cover these services at 100%.

Enosburgh Ambulance Service is proud to still offer a **SUBSCRIPTION PROGRAM** to cover these unexpected expenses (many towns no longer offer this service). The program covers all family members living at the physical address you provide.

In the event a member of your household requires an ambulance transport, Enosburgh Ambulance Service will bill your insurance carrier. We will also absorb any portion of the costs not reimbursed by your insurance carrier.

If you would like to subscribe to this service, please fill in the enrollment form below and mail it, along with a check for \$ 35.00 to 83 Sampsonville Rd, Enosburgh, VT 05450. Or call our office at 933-2118 between the hours of 9:00 and 5:00PM. We will be glad to assist you and answer any question you may have.

Get peace of mind, subscribe today.

SUBSCRIPTION ENROLLMENT COUPON

LAST NAME: _____ FIRST NAME: _____

MAILING ADDRESS: _____

CITY/TOWN: _____ ZIP: _____

PHYSICAL (911) ADDRESS: _____

NAMES OF DEPENDANTS/FAMILY MEMBERS AT SAME ADDRESS:

Enosburgh Public Library
Financial Statement as of December 31, 2003

RECEIPTS:

Cash on hand 1/1/2003	\$ 26,774.14	\$ 26,774.14
Town of Enosburgh	\$ 29,000.00	
Vt Dept of Libraries-Grant	11,419.00	
Parent Resource Grant	5,000.00	
Summer Reading program Grant	100.00	
Hooper Foundation	1,000.00	
Donations	50.00	
Copies & diskettes sold	319.10	
Membership/lost books/fines	492.20	
Book sale	76.40	
Void check #2531	35.73	
Reimbursement from town for window screens	<u>221.00</u>	<u>\$ 47,713.43</u>
		<u>\$ 74,487.57</u>

DISBURSEMENTS:

Salary & Social Security	\$ 15,431.54	
Training/trustees	105.00	
Staff travel/training	190.10	
Books	5,007.88	
Magazines & Newspapers	465.67	
Library supplies	1,185.89	
Postage	489.75	
Publicity	217.11	
Equipment	42.38	
Modem/DSL fees	865.86	
Programs	268.40	
Outside Yard Care	77.00	
Repairs to Equipment	816.90	
Bldg. Maint & Supplies	1,455.63	
Dues & Subscriptions	190.95	
Misc.	<u>391.50</u>	<u>\$ 27,201.56</u>
		<u>\$ 47,286.01</u>

GRANT MONIES SPENT:

Vt. Dept. of Libraries Grant	\$ 8,321.14	
Parent Resource Grant	4,220.58	
Summer Reading Program Grant	<u>100.00</u>	<u>\$ 12,641.72</u>
Cash on hand 12/31/2003		<u>\$ 34,644.29</u>

Enosburgh Public Library
Financial Statement as of December 31, 2003 Continued

Savings Account	#030 as of 12/31/03	\$ 5,375.40
Merchants Bank CD #196	"	972.39
Banknorth CD #013	"	4,608.42
Banknorth CD #014	"	1,907.25
Vanguard Wellesley Income Fund	"	4,398.19
(Bean Family endowment)	"	
MFS Investment Management	"	1,129.98

Respectfully submitted,

Susan C. Blouin
Treasurer

Enosburgh Public Library Trustees Report for 2003

The Library's year started with the departure of Trustees Melanie Kittell and Amy Cochran, Melanie after many years of service. The Trustees are grateful for the good stewardship that has been bequeathed to them and for the continuing service of Hildred Tatro, the Head Librarian, and Sue Tillotson, the Assistant Librarian.

Library membership and circulation have continued strong in 2003. There are 1,481 registered families of which 157 are non-residents. Total circulation of all materials was 20,872, the breakdown for which was: Fiction 7,778; non-fiction 4,683; juvenile 6,429; magazines 530; audio-video 1,452. Each day the library is open there have been on average about 9 people using the library's three public-access computers.

Thanks to the Town's generosity and the Library's grants, 473 new books and 25 audio books were added to the collection. The 1974 *Encyclopedia Britannica* was replaced with the 2003 edition. A grant for a Parent/Child Resource Center from the Franklin County Early Childhood Advisory Council has allowed the Library to create a designated space in the Library filled with new materials for parents of young children. Also, the Library has subscribed to the Vermont Online Library (VOL) which allows Enosburg residents and library patrons to access on the internet an extensive collection of magazines, journals, newspapers, and other resources from either the library or their homes. The Library's meeting room is used regularly by tutors and students from EFMHS and/or Vermont Adult Learning.

The Librarians presented a full schedule of programs during the year. The pre-school story hour was offered in four series last year, serving 288 children and 179 adults. It was possible to offer the story hour for 11 weeks during the fall quarter, rather than the usual 5-7 weeks, through collaboration with Enosburg/Berkshire Success-by-Six; this extended schedule will continue in 2004. In addition, a six-session summer reading program for school-age children served 65 children, and in the fall there was an adult book discussion program "From Page to Screen" offered in collaboration with the Vermont Humanities Council. 24 people participated in this program, and another discussion series is scheduled for this spring.

During 2003 the Library has been supported by grants from the Vermont Public Library Foundation/Freeman Foundation, The Gates Foundation (for computer upgrades), the Franklin County Early Childhood Advisory Council, and the Hooper Foundation of Pennsylvania. The Freeman grant, in particular, has given the Library the flexibility to offer extended open hours, to purchase new equipment and materials, and to sponsor some programs. 2004 will be the last year in which this three-year grant will be renewed, and the Trustees will need to plan for 2005 without reliance on this resource. To improve our ability to serve the community, the Trustees have started work on a comprehensive statement of Library policies, and it will work on planning for the long-term during 2004. Suggestions from the community and participation in this work are invited.

Linda Carpenter, Chairperson
Susan Blouin, Treasurer
Ward Heneveld, Secretary
Bill Curtin
Gail Ovitt Miller

**Enosburgh Conservation Commission
2003**

Profit & Loss

Income

Postcard sales	\$350.00
Interest	\$1.72
Donation	\$6.00
Total Income	\$357.72

Expenses

Printing	
Walking Tour brochure	\$75.99
Postcards sold	\$233.52
Membership dues	
VT Assoc. Cons. Comm.	\$50.00
Bank charges	\$6.00
Total Expenses	\$365.51

Net Income **-\$7.79**

Balance Sheet

Assets

Cash	\$626.96
Postcard inventory	\$365.25
Total Assets	\$992.21

Equity

Town appropriation	\$1,000.00
Net income	-\$7.79
Total Equity	\$992.21

Respectfully submitted,
Cynthia Scott, treasurer

2003 Annual Report of the Enosburgh Conservation Commission

The Enosburgh Conservation Commission (ECC) enjoyed our second year of action. In 2003 we lost one member and gained two to once again have a full compliment of a nine member board. The following is a list of projects and accomplishments that the board has achieved in its second year. The Conservation Commission was given \$1,000 by the town last year. The money has been used for printing the Historic Walking Tour brochure and printing of the 2002 Photo Contest winners in a series of post cards. Our balance as of January 21st is \$ 755. after payment of prizes we have \$455 and several more post cards to sell. No money is being requested for 2004.

- 1) The ECC completed the walking tour brochure that was in its draft stage last March. The brochure is available at the Town Clerk's office, Village office, the Enosburgh Historical Society, the Opera House, and local businesses.
- 2) A conservation Celebration day was held on Saturday May 17th, 2003 which highlighted some of the work of the Enosburgh Conservation Commission.
- 3) The ECC sponsored a reading discussion group entitled "Deep Ecology", which was a follow-up to last year's successful discussion of "A Sense of Place". The group also started a third series in December entitled "Sustainable Living". All three series are community discussion courses prepared by The Vermont Earth Institute. The participants meet for eight weeks and each week are assigned a reading for discussion. In addition two other books, "Orchid Fever" and "Life of Pi" were read and discussed.
- 4) The ECC conducted a nesting bird count with famed birder, Bryan Pfeiffer in June 2003 at the Enosburgh Town Forest. It was a sellout. This success has resulted in scheduling two bird watching tours in 2004.
- 5) Field work was completed on the Enosburgh Natural Resources Assessment conducted by Arrowwood Environmental, with logistical assistance from the Conservation Commission. The final product will be used in planning and education. This project was funded by a regional planning grant awarded jointly to the Enosburgh Planning Commission and the EEC.
- 6) The second annual photo contest with the theme "A Sense of Place" was conducted with four categories including landscape, people, wildlife, and architecture. There were 134 submissions. The 2002 winning photos have been on display at Halvey's Restaurant and the Enosburgh Falls High School during the fall of 2003. Post cards were printed from the 2002 contest of the 14 winning photos and are being sold for \$10 per packet of 14. The sale of the postcards will keep this photo contest self sustaining over time, and it is planned to be an annual event. Post cards will also be printed and sold for the 2003 winners.
- 7) Members of the ECC submitted observations to the Vermont Amphibian Atlas. For the town of Enosburgh a new species, the Northern Dusky Salamander, was photo documented. This is a common salamander, but until now not officially documented in the VT Atlas for the town of Enosburgh. Spring migration routes across town roads were also documented.
- 8) The ECC along with other groups is working to restore a natural floodplain forest community along the shores of the Missisquoi River on property owned by the A. Brown family. In 2003, there were 3,400 trees planted and a trail was designated and mowed. The trail has now been recognized by the state as part of the Vermont State Trail System. Approximately 400 volunteer hours were applied to this project by various groups.
- 9) The Enosburgh Conservation Commission has initiated resident outreach to locate potential planting sites for re-trees the streets of Enosburgh Falls. Funding is also being sought to pay for planting materials. The EEC is contributing time for outreach, fund raising, and providing the labor in planting the trees. Other Enosburgh citizens have donated machine and labor time, and money to the tree fund. Funds are being sought from community groups, local businesses and community members, as well as state and federal grants.

Submitted by: Nancy Patch, Chair Enosburgh Conservation Commission

THE OPERA HOUSE AT ENOSBURG FALLS

41 separate events, many with days of rehearsal beforehand, took place at the Opera House in 2003:

8 Opera House Series events	9 School Related events	1 Community Fund Raiser
8 Community Service events	9 Private Rental events	6 Rental Public Performances.

The combined attendance totaled more than 6,600!

The continuing physical improvement of the Opera House included carpeting of the Dressing Room area and the main stairs, and the repainting of the façade and the tower.

Overall Revenue and Expense in 2003

With revenue from events and rentals increasing from \$9,500 in 2002 to \$14,000 in 2003, with revenue from the Friends of The Opera House (the "Friends") fundraising at \$25,000, and with the Town Appropriation of \$20,000 for basic building expenses (cost to maintain minimum heat and electricity, keep a connection to Village water & sewer, and to otherwise keep the Opera House and its systems operable), total revenue overall for the year was \$59,000 – an increase of \$9,000 or almost 20% over 2002. Overall expenses, however, almost doubled to \$73,000 from \$38,000. The result was a "shortfall" for the year of \$14,000. This deficit was covered by funds available for operating expenses that the Friends had accumulated in previous years.

The doubling of expense in 2003 was anticipated: indeed, total overall expenses were within \$75 of the forecasted amount. On the Facilities expenses side, most of the increase resulted from a significant increase in the budget for the maintenance and repair of the Opera House. In respect of other expenses, there were increases in labor costs, advertising, and talent fees and awards.

Facilities Expense in 2003 & Budget for 2004

In 2003, Facilities related expenses totaled \$33,350. Of that, \$23,380 constituted basic building expenses covered, to the extent of \$20,000, by the Town Appropriation. The balance of the basic building expenses as well as the shared Facilities expenses, a total of \$13,350, were paid out of Rentals/Events/Fundraising revenue and from the Friends' Capital Campaign Fund.

In 2004, the Friends anticipate that the Facilities related expenses will total \$46,180. The increase results from an accounting reallocation of the "Contract Labor" account rather than an actual increase as most expenses will either remain virtually the same or decrease. However, although the Friends will retain full responsibility for paying the salary of the Opera House Manager, the budgeted amount for "caretaking" as a basic building expense will increase from \$1,975 to \$2,390.

The 2004 Facilities budget anticipates that of the total of \$46,180 for Facilities related expenses, \$21,650 (down \$1,730 from 2003) will be for basic building expenses, and thus a Town Appropriation of \$20,000 will again cover the greatest part. The balance of the basic building expenses as well as the shared Facilities expenses, a total of \$26,180, will be left to be paid out of Rentals/Events/Fundraising revenue.

Detailed reports of the Facilities related expenses in 2003, as well as the Facilities budget for 2004 are attached. A report giving the "full picture" of the Friends of The Opera House revenue and expense in 2003, showing the revenue, as well as the expense, of all classes of operating activities: Events, Fundraising, and General, as well as Facilities, is available on request.

Opera House at Enosburg Falls

2003 Expense Report - Facilities Only

	<u>2003 Budget</u>	<u>2003 Actual</u>	<u>Town Approp.</u>	<u>F.O.H.</u>
<u>EXPENSE</u>				
Contract Labor (Caretaker)* (Note 1)	3,950.00	2,658.40	1,329.20	1,329.20
Insurance:				
Building Insurance	1,000.00	802.00	802.00	
Repairs & Maintenance:				
a) Building - General:				
Paint Façade & Tower (Note 2)	5,000.00	8,450.00	5,000.00	3,450.00
Elevator Inspection & Service	1,000.00	2,092.09	2,092.09	
Alarm Inspection & Service	1,800.00	1,071.44	1,071.44	
HVAC Inspection & Service		326.90	326.90	
Repairs	2,500.00	203.08	203.08	
Supplies	650.00	199.48	199.48	
Miscellaneous		28.00	28.00	
Total Building - General	<u>10,950.00</u>	<u>12,370.99</u>	<u>8,920.99</u>	<u>3,450.00</u>
b) Cleaning Supplies & Services *	2,800.00	2,450.00	1,225.00	1,225.00
c) Garbage Removal *	600.00	475.00	237.50	237.50
Total Repairs & Maintenance	<u>14,350.00</u>	<u>15,295.99</u>	<u>10,383.49</u>	<u>4,912.50</u>
Telephone (for Alarms)		233.01	233.01	
Utilities:				
a) Electric *	3,000.00	3,554.90	1,777.45	1,777.45
b) Fuel Oil * (Note 3)	6,000.00	10,293.78	5,217.30	5,076.48
c) Sewer & Water *	525.00	515.10	257.55	257.55
Total Utilities	<u>9,525.00</u>	<u>14,363.78</u>	<u>7,252.30</u>	<u>7,111.48</u>
<u>TOTAL EXPENSE</u>	<u>28,825.00</u>	<u>33,353.18</u>	<u>20,000.00</u>	<u>13,353.18</u>

NOTES:

- (1) To the extent possible within the \$20,000 Appropriation, expenses marked * split 50% to Town and 50% to Friends of the Opera House (F.O.H.), and F.O.H. amount funded from General/Event/Fundraising revenues, not from Town Appropriation.
- (2) Of \$8,450 expense for "Paint Façade & Tower", F.O.H. contributed \$3,450 from F.O.H. Capital Campaign Fund.
- (3) "Fuel Oil" includes all budget payments made in 2003 (totalling \$4,200) for 2003/2004 season.
(Expense based on actual consumption in 2003 = \$6,072)

Opera House at Enosburg Falls

2004 Expense Budget (with 2003 Actual) - Facilities Only

	<u>2003 Actual</u>	<u>2004 Budget</u>	<u>04 Town Approp.</u>	<u>04 F.O.H.</u>
<u>EXPENSE</u>				
Contract Labor (Note 1)	2,658.40	20,200.00	2,390.00	17,810.00
Insurance:				
Building Insurance	802.00	850.00	850.00	
Repairs & Maintenance:				
a) Building - General:				
Paint Sides & Rear	8,450.00	6,000.00	6,000.00	
Elevator Inspection & Service	2,092.09	2,200.00	2,200.00	
Alarm Inspection & Service	1,071.44	1,200.00	1,200.00	
HVAC Inspection & Service	326.90	500.00	500.00	
Repairs	203.08	500.00	500.00	
Supplies	199.48	200.00	200.00	
Miscellaneous	28.00	100.00	100.00	
Total Building - General	12,370.99	10,700.00	10,700.00	
b) Cleaning Supplies & Services * (Note 2)	2,450.00	2,800.00	1,120.00	1,680.00
c) Garbage Removal *	475.00	600.00	240.00	360.00
Total Repairs & Maintenance	15,295.99	14,100.00	12,060.00	2,040.00
Telephone (for Alarms)		480.00	480.00	
Utilities:				
a) Electric *	3,554.90	3,500.00	1,400.00	2,100.00
b) Fuel Oil *	10,293.78	6,500.00	2,600.00	3,900.00
c) Sewer & Water *	515.10	550.00	220.00	330.00
Total Utilities	14,363.78	10,550.00	4,220.00	6,330.00
<u>TOTAL EXPENSE</u>	33,353.18	46,180.00	20,000.00	26,180.00

NOTES:

- (1) For 2004, Contract Labor (Manager, etc.) split 12% to Town and 88% to Friends of the Opera House (F.O.H.). F.O.H. amount funded from General/Event/Fundraising revenues, not from Town Appropriation. (03 split-50/50)
- (2) For 2004, to the extent possible within the \$20,000 Appropriation, expenses marked * split 40% to Town and 60% to F.O.H. F.O.H. amount funded from General/Event/Fundraising revenues, not from Town Appropriation. (03 split-50/50)

**ENOSBURGH FIRE DEPARTMENT
83 SAMPSONVILLE ROAD
ENOSBURG FALLS, VERMONT 05450**

The Enosburgh Fire Dept. responded to 132 calls in 2003. A majority of calls were rescue calls. As the increase of traffic on our local highways, there has been an increase in car accidents. The demand for the "Jaws of Life" has increased substantially. In 2003 the fire dept. had a record year in call volume.

Again this year the dept. went to the schools to teach fire safety in the home. It has been a great asset to the children to learn fire safety. The members of the dept. enjoy teaching the kids.

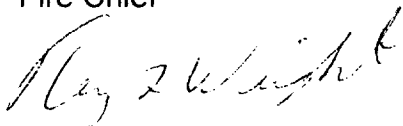
At present the dept. has 15 Level 1 firefighters. Becoming a Level 1 firefighter takes 160 hours of classroom and practical sessions.

This year the dept. received \$43,000.00 in Homeland Security Grants. Through these grants the dept was able to purchase two thermal imaging cameras, a 4 Gas Meter, another power unit for the "Jaws of Life, and a radio that enables us to talk with the State Police. We are in the process of receiving more information on other types of Rescue equipment to purchase through the grant program.

Again this year we ask that you please put up your 911 numbers on your house where it can be seen from the road.

The members of the fire dept. would like to thank the residents of Enosburgh for there great support. Without you this dept. would not be as successful as we are. The members take a lot of pride in this organization. The members of the fire dept. welcome anyone up to see the equipment and the training that the dept. does. We have meetings every Tuesday night starting at 7 pm.

Terry Wright
Fire Chief



2003 ANNUAL REPORT OF THE PLANNING COMMISSION

Members: Charlotte Blouin; Joanne Carr, treasurer; Nancy Patch; Chad Remillard;
Claudia Rose, chairperson; Jon Scott and Dean Wright, vice chairperson.

The planning commission (PC) is responsible for the creation and amending of the town plan, the bylaws and subdivision regulations plus making recommendations on matters of land development, beautification and energy conservation. The administration of the bylaws is also the responsibility of the planning commission.

The selectboard adopted the current Town Plan, which must be amended every five years, in 2001. The planning commission then started the process of writing subdivision regulations and updating our zoning bylaws. A 2002 planning grant from the State of Vermont enabled us to hire LandWorks from Middlebury VT as our consultants in this process. The selectboard adopted the new subdivision regulations in February 2003. Work continued throughout 2003 on the update of the bylaws.

The planning commission in cooperation with the conservation commission also applied for and was granted a 2003 planning grant from the State to study open spaces, scenic vistas and natural resources in the Town of Enosburgh. Arrowwood of Huntington VT was hired to do field work and be our consultants. This information will be helpful in amending our bylaws.

The PC has had three site plan review hearings this year for two storage units and a mobile home park. In addition we have had joint meetings with the Selectboard and the zoning board of appeals to maintain good communication with these bodies. We also met with the community committee to study the potential merger of the village and the town.

ZONING ADMINISTRATOR'S REPORT TOWN OF ENOSBURGH

The year 2003 was a very busy year in the Zoning Office. Many hours were spent obtaining and relaying information to applicants regarding the states new septic regulations. Also many applicants visited the office for assistance completing zoning and subdivision applications.

Last year 48 permits were submitted to the Zoning Administrator for processing or referral to the Zoning Board of Adjustment or Planning Commission to be set for hearings. The building cap for new dwelling units was not filled. Only 9 requests were submitted and approved. During the last year 14 Zoning Bylaw Statements were issued along with 6 Certificates of Occupancy and 4 Subdivisions.

As many of you already know the office is open on Tuesday's from 9:00-12:00 & 1:00-4:00 in the same building as the Town Clerk. A direct phone line was set up with an answering service to leave messages for a return call on the days that the office is closed. The number for the zoning office is 933-9168.

Respectfully submitted,

Darlene C. Marrier
Zoning Administrator

ARC of Northwestern VT
155 Lake Street
St. Albans, VT 05478
(802) 524-5197
arc.nwvt@verizon.net

Town of Enosburg
Office of Clerk and Treasurer
Carolyn Stimpson

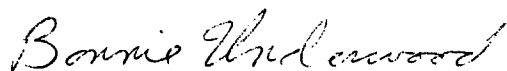
January 10, 2004

Dear Ms. Stimpson:

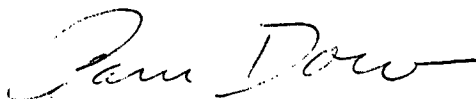
The purpose of this letter is to request budgeted funds in the amount of \$600.00 for the continuing local support necessary to sustain the activities of this agency in Franklin and Grand Isle counties. We are very grateful for funds that you can appropriate to enable us to advocate and serve people with developmental disabilities and their families within your local community. We were formally known as the FCARC, the Franklin County Association for Retarded Citizens. The acronym now stands for **Advocacy, Resources, and Community of Northwestern Vermont**.

We and other members of the board would be pleased with the opportunity to meet with members of the Select Board to familiarize them with our agency and the services it provides to communities in Northwestern Vermont. For more information about our agency, please contact us by mail, phone or email.

Sincerely,



Bonnie Underwood
Secretary



Pam Dow
President



Helping People Age with Independence and Dignity

THE CHAMPLAIN VALLEY AGENCY ON AGING, INC. has been helping people age with independence and dignity for over 25 years. During this past year, CVAA provided services to 298 older residents of Enosburgh. CVAA is grateful to the citizens of Enosburgh for their ongoing support of services for area seniors.

THE SERVICES AVAILABLE TO RESIDENTS OF ENOSBURGH INCLUDE:

MEALS ON WHEELS ~ CVAA provides hot wholesome meals to seniors who are age 60 or over. Volunteers deliver Meals on Wheels to homebound individuals who are ill, frail, or recuperating after a hospital stay and unable to prepare their own meal. This past year 31 Enosburgh seniors participated in the Meals on Wheels program.

SENIOR COMMUNITY MEALS ~ In Enosburgh, these meals are served at the Dairy Center and at several area restaurants. In addition to a nutritious meal, the community meal provides socialization and companionship for older people who may be isolated or live alone. Over 213 Enosburgh seniors participated in the community meals program.

CASE MANAGEMENT ~ CVAA Case Managers make in-home visits and connect individuals with the services and resources they need in order to remain independent and in their own home. Harry Benoit, the CVAA Case Manager for Enosburgh, worked with 83 seniors in your town. Harry may be reached through the CVAA office at 865-0360 or 1-800-642-5119.

SENIOR HELPLINE ~ CVAA operates a toll-free service that provides answers to any question or concern regarding services for older people. Seniors, or their family members, can reach the Senior HelpLine by calling 1-800-642-5119 (Voice/TTY) during business hours.

**FOR MORE INFORMATION ON THE AGENCY,
OR TO INQUIRE ABOUT VOLUNTEER OPPORTUNITIES,
CALL 865-0350 OR 1-800-642-5119 (VOICE/TTY)
YOU MAY ALSO VISIT US AT: WWW.CVAA.ORG**

CLUB RESPITE

An Adult Day Center

Enosburgh Town Report

Club Respite is a non-profit, adult day center serving Franklin and northern Grand Isle Counties. We provide a warm, safe place to go for people with dementia or physical frailty who cannot stay at home alone while their families go to work, run errands, or take a break. Participants have an opportunity to socialize and make new friends. They come in the morning and go home in the afternoon.

Our caring, professional staff provides supervision, health monitoring services, assistance with personal care, and meaningful, therapeutic activities. Last year our adult day center grew by 34%, providing over 28,500 hours of care to 58 residents of Franklin and Grand Isle Counties. Over 80% of our participants resemble people residing in nursing homes. Most of them live with family members or caregivers but some live alone with the support of caregivers. We exist to help frail adults remain at home or the setting of their choice.

Our program emphasizes purposeful activities to help participants maintain their sense of self-worth and dignity. Individual and group activities are offered which meet the broad interests and needs of our participants. We assist participants in their efforts to improve or maintain their cognitive and functional status. Our registered nurses monitor the health care needs of participants by checking weights, blood pressure, providing foot and nail care, bandage/dressing changes, medication management and administration and much more. Family members and caregivers receive a needed break from their caregiving responsibilities, which may help avoid unnecessary institutionalization and caregiver burnout.

As our St. Albans Bay site reaches capacity, we have turned our sights towards establishing a satellite center in eastern Franklin County. Through our recent strategic planning process we learned that long travel distances were a barrier for many frail adults in eastern Franklin County using our service. By the end of 2004 we expect to have our satellite center open.

PO Box 515, 178 McGinn Dr., St. Albans Bay, Vermont 05481

Phone: (802) 527-0548 ♦ Fax: (802) 527-0842





FOSTER GRANDPARENT PROGRAM

**Main Office &
Chittenden Co.**

95 St. Paul St.
Suite 210
Burlington, VT 05401
(802) 651-5360
(802) 864-7401 Fax

**Satellite Office
Franklin Co.**

Grand Isle Co.
11 Church St.
St. Albans, VT 05478
(802) 524-6337
(802) 524-6337 Fax

**Satellite Office
Washington Co.**

963 Paine Turnpike N
Unit 2
Montpelier, VT 05602
(802) 223-8128
(802) 223-0273 Fax

ANNUAL REPORT TO THE TOWN OF ENOSBURG

Submitted November 13, 2003

The TriCounty Foster Grandparent Program, sponsored in Franklin, Grand Isle, Washington and Chittenden County by the United Way of Chittenden County, is a federally funded program designed to provide meaningful volunteer roles for older adults. Foster Grandparents serve a minimum of 15 hours per week providing one-to-one assistance to special needs children, from birth to 21 years of age.

Last year in Enosburg, a Foster Grandparent volunteer worked in the local elementary school. From a 2002 survey, it is identified the volunteer in Enosburg help children with self-esteem problems, behavioral/social problems, developmental and academic problems. Children served grew in self-esteem, improved in behavior, developmental and social skills, and improved in academic skills especially in math and reading.

The Foster Grandparent Program is pleased to report to the citizens of Enosburg that last year a Foster Grandparent provided over 750 hours of service to the community. Last year, the citizens of Enosburg received \$9,403 worth of service to children.

Foster Grandparents volunteer a minimum of 15 hours per week for which they receive a small non-taxable stipend, transportation assistance, in-service training, and a yearly physical. In addition to helping limited income elders in terms of supplemental income, the program also fulfills their need for a sense of usefulness and self worth and adds a new social dimension in their lives. Participation in the Program often prevents elders from requiring other services in the community.

The TriCounty Foster Grandparent Program is pleased to serve the citizens of Enosburg. Thank you for your support! Should anyone have questions or wish to join the Program, please feel free to call Mary Firkey, Franklin/Grand Isle Program Coordinator, at our St. Albans office at 524-6337 or Holly Reed, Program Director at 651-5360. We are recruiting additional Foster Grandparents and are available for presentations to social and civic groups.



Member Agency
United Way of
Chittenden County
and
Franklin Grand Isle
United Way
Associate Member
Green Mountain
United Way



A Program of the
National Senior
Service Corps,
Corporation for
National Service



Franklin County
Court Diversion & Community Justice Programs
45 Kingman Street, Suite 101
St. Albans, VT 05478

FRANKLIN COUNTY COURT DIVERSION: Now with 3 programs serving youth and adults:

Court Diversion: for first time offenders aged 10 and up

Alcohol Safety Program: for underage drinkers

Juvenile Restorative program: for juvenile probationers

At first glance, our services might appear to be invisible, due to the fact that information regarding our participants is confidential, by statute. When we are successful, which is in about 87% of our cases in Franklin County, we hear nothing more of our participants once they have completed our programs.

Success, in Court Diversion terms, is when a participant successfully completes our program and does not repeat any unlawful behavior.

For every offender referred to Court Diversion, the cost to taxpayers is only about \$350 in Franklin County, as opposed to probably several thousand dollars, at least, to process a case through the court system. On top of that savings, Diversion saves taxpayers many more thousands of dollars each time an offender becomes a law-abiding citizen, and through the relief to the court system that is provided by having offenders diverted from court. Other benefits provided by Court Diversion are that victims and the community are compensated and the harm that was caused by the offense is addressed and is repaired whenever possible.

Court Diversion's mission statement focuses not only on holding offenders accountable for their offenses, but also addressing the needs of victims and the community, thus promoting a healthy community.

Currently, Franklin County Court Diversion & Community Justice Programs oversees three programs, 2 for which we are requesting supplemental funding from towns. The first is the Court Diversion Program, which processes 1st time offenders who have been referred by the State's Attorney's Office. These offenders meet with a volunteer board and are asked to complete restorative tasks in exchange for having a clean record. This program has been successful in Franklin County since its inception in 1978. Clients are closely monitored to assure completion of assigned tasks. There is a Court Diversion program in each county, and all county programs belong to the Vermont Association of Court Diversion Programs, and are all administered by the Vermont Attorney Generals' Office.

The second program for which we are requesting supplemental funds is the Alcohol Safety Program, for those under age 21 who are charged with possession of alcohol. All participants must undergo a substance abuse assessment and must follow recommendations of the certified substance abuse counselor. This program, if successfully completed, allows those underage drinkers an opportunity to avoid having their license suspended for 90 days and having to pay a \$300 fine. This program also allows those who successfully complete to avoid having their car insurance rates increased, since there is no record of a motor vehicle ticket or conviction for the charge, as long as they follow the assigned tasks and treatment.

In many cases, the Alcohol Safety Program may be facilitating a successful intervention for those who have a substance abuse problem, thus helping to keep our young people safe.

Patricia LeBoeuf, Director
(802) 527-5560 and 527-1112 / fax: 527-5562 / email: fccd@pshift.com
A United Way Agency

Franklin County Home Health Agency Informational Sheet for Enosburg

What Is Franklin County Home Health Agency?

Franklin County Home Health Agency is a 501(c)(3), non-profit corporation that has been providing health care and hospice services to individuals in their own home since 1969. The Agency is governed by a volunteer Board of Directors who represent the communities of our county. The mission of Franklin County Home Health Agency is to provide high quality health care in a community setting. We are committed to excellence in services. We strive to meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life. During the last year, the Agency made 88,643 visits. The Agency provides services to at least 850 residents of our county each month. The Agency currently has a staff of 235.

We are accredited with Commendation from the Joint Commission of Health Care Organizations. This is the highest level of accreditation awarded by the Joint Commission, which is the nation's oldest and largest accrediting body for health care facilities and organizations.

How Many People Were Served In Enosburg?

Enosburg residents received 9,196 visits. The breakdown by discipline was:

Skilled Nursing	1644	Homemaker	496	Speech Therapy	199
Nursing Assistants	2976	Physical Therapy	592	Medical Social Work	217
Medicaid Waiver	2985	Occupational Therapy	87		

What Are The Agency's Programs?

Our largest program is the Home Care Program. This program provides medically necessary health care services to people of all ages who are typically not able to leave their home to receive medical care. Examples of individuals who need dressing changes following surgery; a person newly diagnosed with diabetes needing insulin administration and instruction; or a new mother and newborn newly discharged from the hospital.

The Hospice Program provides care to people with a terminal illness for whom the prognosis is less than 6 months of life. The focus of this care is on achieving comfort and quality of life in their last days.

The Agency administers the Home and Community Based Waiver, Traumatic Brain Injury and Homemaker Programs. These services assist disabled and elderly members of our community with activities such as limited personal care, housekeeping, meal preparation, errands and shopping to allow them to stay in their own home when they otherwise would be at risk of being admitted to a nursing home. This program grew substantially during the last year. It will likely continue to grow as the population of our county ages.

We also provide services to pregnant women and infants through our Healthy Babies Program. The Agency provides healthcare and education services to pregnant women through our Childbirth Education classes and Healthy Babies Program. These programs help to prepare expectant women for labor, delivery and new infant care.

The Center for Health and Wellness, our collaborative effort with Northwestern Medical Center, Northwest Counseling and Support Services and the Vermont Department of Health provides health education programs and screenings throughout the entire County. Our goal is to prevent disease and improve overall health of our community.

How Are Services Paid For?

As a Medicare certified Agency, Franklin County Home Health Agency, receives reimbursement from Medicare, Medicaid and other third party insurances. In 2003 the Agency received 90 percent of its revenue from Medicare and Medicaid.

The Agency is committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without appropriations and contributions from towns, United Way and donor gifts, our ability to provide care could be seriously jeopardized.

Why Does The Agency Need Money From Towns?

The Agency depends on money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year, the Agency provided more than \$250,000 in free and subsidized care.



2003 TOWN REPORT

The Regional Commission is an organization formed by and serving the municipalities of Franklin and Grand Isle Counties. The Commission has been providing planning and development assistance to communities for over twenty-five years. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the governing Board of Commissioners. **Enosburgh Town and Enosburgh Falls are currently represented on the Board of Commissioners by: Raymond Larose and Richard Roberge (Enosburgh Falls), Robert Swallick (Enosburgh Town), and on the Transportation Advisory Committee by: Raymond Larose and Richard Roberge.**

This year the Commission provided municipal assistance in the following areas:

- ❖ data collection and analysis
- ❖ municipal plan and bylaw review, development, update, and adoption
- ❖ geographic information services, including mapping
- ❖ grant applications, grant administration
- ❖ site plan and subdivision reviews and state permits, including Act 250 proceedings
- ❖ emergency response planning and disaster mitigation planning

The Commission assisted and supported the efforts of Enosburgh Town and Enosburgh Falls this year by assisting the planning commission with efforts to submit a municipal planning grant and to obtain a consultant for the zoning update. The Commission provided information on potential grant opportunities, provided technical assistance on bylaw research, and answered technical assistance questions on planning and zoning. The Commission also assisted in securing VTrans help for archeological and wetlands review for Davis Road project, provided information on potential grants for recreation field site development, completed Road Surface Management inventories, wrote a municipal planning grant for the Town Hall location study and conducted traffic counts for road reclassification questions. NRPC worked with the Village Planning Commission to update the Village plan and zoning bylaws, and participated in the community visit sponsored by the VT Council on Rural Development.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Regional planning projects this year included:

- ◆ Mitigation planning for natural and man-made hazards in Franklin and Grand Isle Counties
- ◆ Development of a Regional Road Map for Franklin and Grand Isle Counties
- ◆ Lake Champlain Byways planning in Grand Isle and Franklin Counties
- ◆ Development of telecommunications bylaw language
- ◆ Assistance with the Missisquoi Bay Bridge replacement project
- ◆ Public involvement for recreation path planning in Grand Isle County
- ◆ Education forums and workshops for local officials
- ◆ Completion of a regional long-range transportation plan

This coming year, the Commission will complete an update of the region's transportation plan, continue work with a volunteer committee and the State to push for timely replacement of the Missisquoi Bay Bridge, complete a Regional Emergency Services Communication Plan and a Regional Hazard Mitigation Plan, and continue our efforts to provide increased services to our member municipalities.

The Commission has no regulatory or taxing authority; however each year we do request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for other sources of state and federal funding. For the coming year the Board voted to maintain the municipal assessment rate of \$0.82 per capita, based on the 2000 US Census population.

Your continued support for local and regional planning is greatly appreciated. Remember, we are your resource -- please call on us for assistance with planning, zoning, transportation, recreation, mapping or data needs. For more information, please visit our office at 7 Lake Street in St. Albans, contact your municipal representatives, or give us a call at 1-800-564-5958.



December 30, 2003

Town of Enosburg Falls
PO Box 465
Enosburg Falls, VT 05450

To the voters of the Town of Enosburg Falls:

The Northwest Unit for Special Investigations (NUSI) is requesting financial help from your town for the coming year.

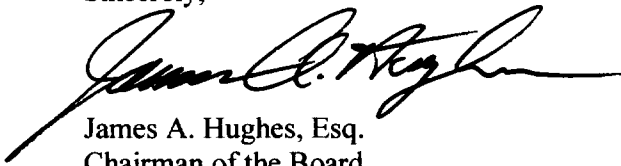
For those of you who are not familiar with the unit, NUSI is a multi-disciplinary task force covering Franklin and Grand Isle counties, created to conduct criminal investigations, prosecute cases and provide victim services in response to reports of sexual assaults, child sexual abuse and other child-related offenses. The staff of the unit consists of a prosecutor, three investigators, a victim advocate and an office manager/administrative support person. These individuals have had and continue to receive specialized training in dealing with these complicated and important cases.

NUSI has struggled with financial difficulties for the past two years. The ideal circumstance would be for NUSI to be completely funded through state revenues. However, having worked closely with our state legislators throughout the past year, we realize this is a goal that is not going to be met in the near future. We have been able to secure federal funds for the next two years for salaries but money for operational costs is still needed.

NUSI conducted 221 investigations into allegations of sexual misconduct and child abuse in 2003. Approximately two thirds of those investigations were prosecuted. The man hours involved in each case is in excess of 77 hours. Each of those man-hours averages \$25.00 per hour. **In the Town of Enosburg Falls**, NUSI prosecuted 10 of the 22 cases investigated at a cost of \$23,100.00. We are asking the town of Enosburg Falls to allocate \$1,000.00 to help defray these costs.

We hope each and every one of you will never have to use the services of the Northwest Unit for Special Investigations but if the need arises, support from towns receiving services is crucial for its continued existence.

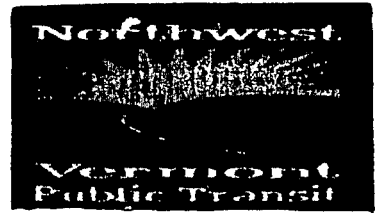
Sincerely,



James A. Hughes, Esq.
Chairman of the Board

December 8, 2003

Town of Enosburgh Board of Selectman
P.O. Box 465
Enosburg Falls, VT 05450



Re: Local Match Assistance for Transportation Services

Northwest Vermont Public Transit Network, Inc. (NETWORK) is seeking the continued support from Enosburg to assist us in meeting our local match requirements to support our transportation services in Franklin and Grand Isle Counties.

The transportation services provided to residents of Franklin-Grand Isle counties are as follows:

1. Vermont Rideshare-dedicated to promoting car and van pooling
2. Medicaid Transportation-designed to provide transportation to Medicaid eligible individuals for medical appointments.
3. Ridematch program-vans and volunteer drivers are available to get the disabled as well as others to places of employment, medical appointments and education classes.
4. 5310 Service for Elderly and Disabled individuals to access medical facilities, senior meal sites, shopping, and Club Respite (an adult day program).
5. St. Albans Shuttle service-weekday public bus transportation operating along a fixed route within St. Albans Town and St. Albans City
6. 105 Corridor subscription service-weekday public bus transportation operating along route 105 up to 2 miles on either side to pick people up at their door. Riders must call in the day before to subscribe for the service.
7. Grand Isle to Essex Junction Service-weekday public bus transportation operating from Alburg to Essex Junction along Vermont Route 2 corridor three times daily.
8. Job Access Alburg to Georgia Service-weekday public bus transportation operating from Alburg along Vermont Route 787 corridor to Route 207 to US Route 7 into Georgia Industrial Parks. This service operates twelve hours per day Monday through Friday.

The general public transportation services that are most beneficial to the Enosburg residents are the 105 Corridor subscription service, and the two fixed route services, St. Albans Shuttle and the Job Access service. The other program services that are most beneficial to the residents of Enosburg are Medicaid transportation, 5310 Service for elderly and disabled and the Vermont Rideshare program.

All of these services are funded with Federal and State dollars; however, the NETWORK is required to meet an annual local match for these services in order to receive continued funding.

Please find enclosed two graphs for each of the fixed route services mentioned above. These graphs represent the number of passengers accessing the bus by month and year. Even though our area has suffered an economic down swing with some employers cutting back on their work force, and the closing of Ames department store which generated a strong ridership, there is clearly significant usage to justify continued local support from your town.

Additionally, we currently have 220 people from Enosburg in our data-base that are accessing our other specialized programs which are the 5310 Elderly and Disabled program and the Medicaid transportation program. There are 43 registered rideshare participants from Enosburg that are currently participating in that program.

We are committed to providing public transportation to Franklin and Grand Isle counties. However, we do need assistance from the private sector and municipalities served by the routes. We would request a contribution of \$2,000.00 to assist us in meeting the local match thus allowing us to continue to provide quality public transportation services to your residents.

Your support of this service is greatly appreciated. I am available to describe our transportation services further and would be happy to answer any questions you may have. Thank you for your time and attention.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jackie Bristol".

Jackie Bristol
Executive Director



The Family Center of Northwestern Vermont
27 Lower Newton Street
St. Albans, VT 05478
(802) 524-6574
familctr@ncssinc.org

December 18, 2003

Enosburg Town Board of Selectpersons
P.O. Box 465
Enosburg, VT 05450

Dear Enosburg Town Board of Selectpersons,

On behalf of the Board and staff of the Family Center, under the umbrella of Northwestern Counseling & Support Services, I gratefully acknowledge the allocation of \$700.00.

This money will be utilized for the services we provide to children and families in your community.

We are asking towns to put us on their agenda for town meeting day to allocate us funding for another year. Our programs provide services to residents throughout Franklin and Grand Isle Counties at little or no cost. From July 2002 - June 2003, the Family Center served 273 individuals from your community in one or more of our Parent Education, Child Care Support Services, Family, Infant, and Toddler, CUPS, and Family Resource programs.

We would appreciate your town's support and would like to request an allotment of \$700.00 to help us serve the Enosburg residents who will access our services this coming year.

Please help us help the families in your community! I look forward to an opportunity to meet with you to discuss our request.

Thank you,

Pam McCarthy
Director

The Family Center of Northwestern Vermont
is a United Way Member Agency.
and is an equal opportunity provider.



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

Town Report Narrative

The Vermont Association for the Blind and Visually Impaired's (VABVI) mission is to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We were established with assistance from Helen Keller and the American Foundation for the Blind in 1926. Since then, our agency has provided services to any visually impaired Vermonter who needs them, at no cost to the client, due to the financial support we receive from individuals, businesses, civic organizations, and municipalities as well as state and federal grants.

Our services for children include teaching and support at home and in the classroom. Our Teachers of the Visually Impaired (TVI) instruct in Braille, and acquire materials such as textbooks in alternative formats appropriate for each child's visual impairment, whether it's Braille, large print or on audiotape. They also assist classroom teachers in instructing with less emphasis on visual learning, such as writing on the blackboard. We also plan educational overnight camps each year, so the students can exercise their independent and daily living skills in a supportive environment. In addition, we also provide transitional services for teens looking beyond high school to higher learning or independent living. We served one Enosburgh child last year.

For adults, we make visits to homes to help adapt the home for safety and ease of mobility. We mark stoves, microwaves, thermostats and other appliance for ease of use and help organize pantries and closets to make cooking and other daily living tasks manageable and reasonably efficient. We provide orientation and mobility lessons, including white cane instruction, so that people can get around on their own. We sponsor Peer Assisted Learning and Support (PALS) groups, bi-monthly meetings for peer education and group support, which meet in 11 locations around the state, including St. Albans. We served four adults in Enosburgh last year.

Volunteers are an important part of our organization. Last year 204 VABVI volunteers drove 181,206 miles and donated 14,631 hours of service – the equivalent of seven and a half full time employees – either by driving, reading, shopping, brailleing, working in our offices or other capacities. It is in large part because of these volunteers that we spent 87 cents out of every dollar on direct services in your community last year. To become a volunteer or to learn more about our services, contact us at 1-800-639-5861 or general@vabvi.org or visit our website at www.vabvi.org.

37 Elmwood Avenue
Burlington, VT 05401
(802)863-1358
(FAX)863-1481
Email: VABVI@aol.com
Website: vabvi.org/main

10 Main St.
Montpelier, VT 05602
(802)828-5997
(FAX)828-5999

10 Burnham Avenue
Rutland, VT 05701
(802)775-6452
(FAX)775-4669

38 Park Place, Suite 2
Brattleboro, VT 05301
(802)254-8761
(FAX)254-4802

Toll free numbers
Burl (800)639-5861
Mont (877)350-8838
Rutland (877)350-8839
Bratt (877)350-8840

VOICES AGAINST VIOLENCE
LAURIE'S HOUSE

P.O. Box 72
St. Albans, VT 05478
802 524-6575

Program Report 2002/03

The mission of Voices Against Violence/Laurie's House is to provide crisis intervention, shelter, support and advocacy services to victims/survivors of domestic and sexual violence and their children in Franklin and Grand Isle Counties, encourage empowerment of survivors and work towards the advancement of all people through awareness and prevention activities.

The vital work of Voices Against Violence includes a 24-hour crisis hotline, crisis intervention, support (individual and group), individual and system's advocacy, emergency shelter, children/youth services, information and referral, and community education and awareness. All services are available in our outreach locations in Enosburg, Richford, Swanton and North Hero.

During Fiscal Year 2002/03, Voices Against Violence provided a full range of services to a total of 502 unduplicated people (excluding children). This includes both primary and secondary victims.

Domestic Violence clients -	456
Sexual Violence -	46
Children directly abused or exposed to violence	438
Services provided include:	
Crisis calls -	794
Instances of crisis intervention and ongoing support -	1916
Instances of legal/court advocacy -	830
Instances of other advocacy (helping with securing financial, housing, social service, etc. resources) -	770
Shelter in Laurie's House (Feb 6, 2003 - June 30, 2003)	26
Shelter Nights	1119

After many years of planning and fundraising, our dream of establishing a shelter for battered women and their children became a reality. The purchase and renovation was completed in a year allowing the offices to open in the new location in November 2002. Voices celebrated with an Open House to thank all our partners and supporters. The community stepped up to the plate once again as the next phase of the project—furnishing and stocking the house, was completed in time for the first residents in February 2003. Now victims and survivors of violence have another option available to them coupled with the ongoing support and advocacy services that currently exist. The facility has 5 bedrooms (one on first floor), community space for the residents – living room, kitchen, eating area, handicapped accessible bathroom, and children's play area. The yard is fenced in to provide for a safe and confidential space for the children's play area. We can serve up to 10 individuals at any given time (including children) and residents can stay up to 6 to 8 weeks.

Funding for the program (including town donations) allows Voices to continue to provide comprehensive services to victims/survivors and the local community. Local support also provides an important match component for federal and state grants which comprises our core funding. Funds allocated from towns this past year supported the operation of Laurie's House and will continue to provide safety for victims. Voices Against Violence/Laurie's House appreciates the essential contributions that towns provide as we work together to end family violence.



NORTHWEST VERMONT RAIL TRAIL COUNCIL

c/o Northwest Regional Planning Commission • 7 Lake Street, Suite 201 • St. Albans, VT 05478
Phone: 802-524-5958 • Fax: 802-527-2948

APPOINTED MEMBERS

St. Albans City
Jim Smith

St. Albans Town
Dorothy & Roy Baker

Swanton
Carl Whitehouse

Fairfield
Jane Williams

Sheldon
John Gale

Enosburg Town
Richard Roberge

Enosburg Falls
Raymond Larose

Berkshire
Ferdinand Lauffer

Richford
Phyllis Tiffany

VAST
Dan Favreau

At Large
Richard Archambault
Marie Brouillette
Bill Brunelle
Kathleen Brunelle
Eleanor Dodd
Mike Loner
Cindy Rutkowski
David Stanley

Ex-Officio

VT Agency of
Transportation

Northwest Regional
Planning Commission

VT Dept. of Forests,
Parks, & Recreation

2003 TOWN REPORT

The Northwest Vermont Rail Trail Council was established in 1991 to advise the State of Vermont on management and use issues for the Missisquoi Valley Rail Trail. In addition to advising the State on trail issues, the Council also assists trail users, helps make trail improvements, and raises funds for small maintenance projects and amenities, like benches and picnic tables. The Council, which is a non-profit organization, is made up of nine appointed representatives from the communities along the trail, eight elected members-at-large who represent trail users, one representative from the Vermont Association of Snow Travelers (VAST), and three ex-officio members who act as advisors. Appointed Council members and members-at-large have equal voting representation. **Enosburgh is currently represented on the Council by Richard Roberge.**

This year, the Council completed the following projects:

- Installed benches, tables, and bicycle racks at 12 sites along the Trail
- Conducted a Trail user survey among 1,700 persons to determine user satisfaction with the trail and economic benefits to businesses
- Developed a Trail crossing policy to guide it in evaluating requests for new crossings
- Organized a Trail clean-up on Green Up Day
- Distributed 2,500 Rail Trail Guides to local residents and visitors to the trail

Other activities undertaken by the Council were:

- Hosting an annual public meeting in Richford
- Hosting a celebration of National Trails Day at The Abbey Restaurant
- Publishing two trail newsletters

Council's plans for the year 2004 include:

- Constructing parking areas in Green's Corner (Swanton), East Berkshire, and Richford
- Distributing copies of our free Rail Trail Guide to local businesses, municipalities, and Trail users
- Seek funding to plan for restrooms along the Trail.

Funding for the Council's activities is provided through the Council's Friend of the Trail program, the Northwest Regional Planning Commission, the Vermont Agency of Transportation, and project-specific grants. The Council invites local input on ways in which the Missisquoi Valley Rail Trail can better serve the community. For more information on the Council or its activities, please contact your municipal representative, or call the Council's coordinator, Cynthia Scott, at (802) 933-8851.

NOTES

USEFUL TOWN INFORMATION

Town Clerk/Treasurer's Office 802-933-4421
Office Hours - 8 to 4 on Monday, Tuesday, Thursday and Friday.
Closed on Wednesdays.

TAXES: Town taxes are DUE on November 10th each year.
Postmarks are not accepted.

SELECTMEN'S MEETINGS: First and third Mondays of each month at 7:00 p.m. in the Town Clerk's Office. If different, a notice is posted in the Post Office and at the Town Clerk's. Call Town Clerk's Office to get on their agenda.

TOWN PLANNING COMMISSION MEETINGS: First and third Thursdays of each month at 7:00 p.m. in the Public Safety Building.

ZONING BOARD OF ADJUSTMENT MEETINGS: Second Monday of each month at 7:00 p.m. in the Public Safety Building.

CONSERVATION COMMISSION MEETINGS: Third Monday of the month from 7 to 9 p.m. at the Public Safety Building.

DOG & WOLF-HYBRID LICENSES:

Due April 1, 2004. 50% penalty fee added thereafter.
Neutered Male/Spayed Female is \$5.00; Male/Female \$9.00
The owner/keeper needs to license their dogs or wolf-dog hybrids as soon as the animal turns 6 months old. A current Rabies certificate signed by a licensed vet must be given to the Town Clerk at the time of licensing. Also, a signed certificate by a licensed veterinarian must be shown for either a spayed/neutered animal. You can license your pet as soon as the tags arrive in early January.

GREEN MOUNTAIN PASSPORT: Available at the Town Clerk's Office for Enosburgh residents 62 years or older. Fee is \$2.00.

VITAL STATISTICS FOR ENOSBURGH

The Vermont Dept. of Health has asked all Towns to discontinue the practice of publishing the Vital Statistics. Because of this, we no longer publish the individual names. The statistical information is as follows:

Births:	<u>33</u>	Males	<u>19</u>	Females
Deaths:	<u>26</u>	Males	<u>23</u>	Females
Marriages:	<u>30</u>	Couples		
Civil Unions:	<u>0</u>	Couples		

CAR RENEWALS

We are now processing most preprinted computer generated "Vehicle Registration Renewals" with the current or two previous month's expiration dates. Only a check or money order made payable to the Vt Dept of Motor Vehicles (DMV) with the proper renewal amount is accepted. There is a separate \$3.00 processing fee. We DO NOT process new vehicle registrations.

TOWN OF ENOSBURGH
P.O. Box 465
ENOSBURGH FALLS, VT
05450-0465

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