

Public Service Department FY21 Budget Restatement Crosswalk

Increase Vacancy Savings: There are 2 lines with this description. PSD is proposing to postpone the filling of two full-time permanent positions. These positions are a Staff Attorney and an Electrical Engineer. These positions have been vacant since prior to the start of the COVID-19 pandemic.

No COLA for Exempt positions: It has been the practice at the Public Service Department to anticipate the COLA for exempt positions because of our unique funding source. As the COLA benefit was not extended to those Exempt positions this is removing those anticipated costs.

Travel Savings: The Public Service Department Commissioner June Tierney has given the directive that all non-essential travel and conferences will be put on hold. This directive is in line with the one issued by Governor Scott's office. These savings include lodging, air fare, mileage and conference registration.

Internal Service Fund Savings: These savings are a result of the decrease in costs of services received from other state departments. These services include Workers Comp, Human Resources, ADS support, Fee for Space, General Liability Insurance, and VISION costs.