

H.439

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

* * * Short Title * * *

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2022

Appropriations Act.

* * * Purpose * * *

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2022. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those that can be supported by funds appropriated in this act or other acts passed prior to June 30, 2021. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2022 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for fiscal year 2022.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2022.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) “Encumbrances” means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management; repair and maintenance; rental expenses; insurance; postage; travel; energy and utilities; office and other supplies; equipment, including motor vehicles, highway materials, and construction; expenditures for the purchase of land and construction of new buildings and permanent improvements; and similar items.

(4) “Personal services” means wages and salaries, fringe benefits, per diems, and contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2022, the Governor, with the approval of the General Assembly or the Joint Fiscal Committee if the General Assembly is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the General Assembly or the Joint Fiscal Committee if the General Assembly is not in session, may allocate all or any

portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2022, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2021 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for not more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2022 except for new positions authorized by the 2021 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
	<u>actions</u>

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.100 Secretary of administration - secretary's office

Personal services	1,400,682
Operating expenses	104,476
Grants	<u>125,000</u>
Total	1,630,158

Source of funds

General fund	1,121,847
Special funds	156,000
Internal service funds	173,452
Interdepartmental transfers	<u>178,859</u>
Total	1,630,158

Sec. B.101 Secretary of administration - finance

Personal services	1,201,006
Operating expenses	<u>111,676</u>
Total	1,312,682

Source of funds

Interdepartmental transfers	<u>1,312,682</u>
Total	1,312,682

Sec. B.102 Secretary of administration - workers' compensation insurance

Personal services	857,369
Operating expenses	<u>118,051</u>
Total	975,420

Source of funds

Internal service funds	<u>975,420</u>
Total	975,420

Sec. B.103 Secretary of administration - general liability insurance

Personal services	595,683
Operating expenses	<u>43,858</u>
Total	639,541

Source of funds

Internal service funds	<u>639,541</u>
Total	639,541

Sec. B.104 Secretary of administration - all other insurance

Personal services	100,000
Operating expenses	<u>17,643</u>
Total	117,643

Source of funds

Internal service funds	<u>117,643</u>
Total	117,643

Sec. B.105 Agency of digital services - communications and information
technology

Personal services	56,068,290
Operating expenses	<u>27,848,442</u>
Total	83,916,732

Source of funds

General fund	174,342
Special funds	387,710
Internal service funds	<u>83,354,680</u>
Total	83,916,732

Sec. B.106 Finance and management - budget and management

Personal services	1,546,300
Operating expenses	<u>326,217</u>
Total	1,872,517

Source of funds

General fund	1,277,150
Internal service funds	<u>595,367</u>
Total	1,872,517

Sec. B.107 Finance and management - financial operations

Personal services	2,148,578
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Operating expenses	<u>701,465</u>
Total	2,850,043
Source of funds	
Internal service funds	<u>2,850,043</u>
Total	2,850,043
Sec. B.108 Human resources - operations	
Personal services	8,674,075
Operating expenses	<u>1,287,313</u>
Total	9,961,388
Source of funds	
General fund	1,919,399
Special funds	263,589
Internal service funds	7,334,516
Interdepartmental transfers	<u>443,884</u>
Total	9,961,388
Sec. B.108.1 Human resources - VTHR operations	
Personal services	1,666,791
Operating expenses	<u>705,383</u>
Total	2,372,174
Source of funds	
Internal service funds	<u>2,372,174</u>

Total	2,372,174
Sec. B.109 Human resources - employee benefits & wellness	
Personal services	984,701
Operating expenses	<u>571,628</u>
Total	1,556,329
Source of funds	
Internal service funds	<u>1,556,329</u>
Total	1,556,329
Sec. B.110 Libraries	
Personal services	2,148,542
Operating expenses	902,085
Grants	<u>207,795</u>
Total	3,258,422
Source of funds	
General fund	1,965,363
Special funds	34,327
Federal funds	1,150,041
Interdepartmental transfers	<u>108,691</u>
Total	3,258,422
Sec. B.111 Tax - administration/collection	
Personal services	16,359,596

Operating expenses	<u>6,063,586</u>
Total	22,423,182

Source of funds

General fund	20,382,265
Special funds	2,006,808
Federal Coronavirus Relief Fund	0
Interdepartmental transfers	<u>34,109</u>
Total	22,423,182

Sec. B.112 Buildings and general services - administration

Personal services	715,251
Operating expenses	<u>104,757</u>
Total	820,008

Source of funds

Interdepartmental transfers	<u>820,008</u>
Total	820,008

Sec. B.113 Buildings and general services - engineering

Personal services	2,627,067
Operating expenses	<u>1,497,407</u>
Total	4,124,474

Source of funds

Interdepartmental transfers	<u>4,124,474</u>
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Total	4,124,474
Sec. B.114 Buildings and general services - information centers	
Personal services	2,830,882
Operating expenses	<u>2,211,147</u>
Total	5,042,029
Source of funds	
General fund	630,652
Transportation fund	3,911,594
Special funds	499,783
Federal Coronavirus Relief Fund	<u>0</u>
Total	5,042,029
Sec. B.115 Buildings and general services - purchasing	
Personal services	1,029,319
Operating expenses	<u>211,360</u>
Total	1,240,679
Source of funds	
General fund	1,240,679
Interdepartmental transfers	<u>0</u>
Total	1,240,679
Sec. B.116 Buildings and general services - postal services	
Personal services	677,141

Operating expenses	<u>247,846</u>
Total	924,987

Source of funds

General fund	82,511
Internal service funds	<u>842,476</u>
Total	924,987

Sec. B.117 Buildings and general services - copy center

Personal services	763,585
Operating expenses	<u>173,362</u>
Total	936,947

Source of funds

Internal service funds	<u>936,947</u>
Total	936,947

Sec. B.118 Buildings and general services - fleet management services

Personal services	693,313
Operating expenses	<u>242,645</u>
Total	935,958

Source of funds

Internal service funds	<u>935,958</u>
Total	935,958

Sec. B.119 Buildings and general services - federal surplus property

Operating expenses 6,840

Total 6,840

Source of funds

Enterprise funds 6,840

Total 6,840

Sec. B.120 Buildings and general services - state surplus property

Personal services 303,458

Operating expenses 124,052

Total 427,510

Source of funds

Internal service funds 427,510

Total 427,510

Sec. B.121 Buildings and general services - property management

Personal services 1,310,767

Operating expenses 486,368

Total 1,797,135

Source of funds

Federal Coronavirus Relief Fund 0

Internal service funds 1,797,135

Total 1,797,135

Sec. B.122 Buildings and general services - fee for space

Personal services	15,866,280
Operating expenses	<u>13,699,234</u>
Total	29,565,514

Source of funds

Federal Coronavirus Relief Fund	0
Internal service funds	<u>29,565,514</u>
Total	29,565,514

Sec. B.124 Executive office - governor's office

Personal services	1,394,981
Operating expenses	<u>475,012</u>
Total	1,869,993

Source of funds

General fund	1,672,493
Interdepartmental transfers	<u>197,500</u>
Total	1,869,993

Sec. B.125 Legislative counsel

Personal services	3,066,408
Operating expenses	<u>250,828</u>
Total	3,317,236

Source of funds

General fund	<u>3,317,236</u>
Total	3,317,236
Sec. B.126 Legislature	
Personal services	5,033,474
Operating expenses	<u>3,768,163</u>
Total	8,801,637
Source of funds	
General fund	<u>8,801,637</u>
Total	8,801,637
Sec. B.126.1 Legislative information technology	
Personal services	896,974
Operating expenses	<u>562,941</u>
Total	1,459,915
Source of funds	
General fund	<u>1,459,915</u>
Total	1,459,915
Sec. B.127 Joint fiscal committee	
Personal services	2,163,387
Operating expenses	<u>158,873</u>
Total	2,322,260
Source of funds	

General fund	2,197,260
Interdepartmental transfers	<u>125,000</u>
Total	2,322,260
Sec. B.128 Sergeant at arms	
Personal services	874,232
Operating expenses	<u>113,792</u>
Total	988,024
Source of funds	
General fund	<u>988,024</u>
Total	988,024
Sec. B.129 Lieutenant governor	
Personal services	200,056
Operating expenses	<u>39,473</u>
Total	239,529
Source of funds	
General fund	<u>239,529</u>
Total	239,529
Sec. B.130 Auditor of accounts	
Personal services	3,965,350
Operating expenses	<u>155,226</u>
Total	4,120,576

Source of funds	
General fund	344,615
Special funds	53,145
Internal service funds	<u>3,722,816</u>
Total	4,120,576
Sec. B.131 State treasurer	
Personal services	4,066,430
Operating expenses	<u>222,134</u>
Total	4,288,564
Source of funds	
General fund	1,066,424
Special funds	3,064,451
Interdepartmental transfers	<u>157,689</u>
Total	4,288,564
Sec. B.132 State treasurer - unclaimed property	
Personal services	801,509
Operating expenses	<u>333,777</u>
Total	1,135,286
Source of funds	
Private purpose trust funds	<u>1,135,286</u>
Total	1,135,286

Sec. B.133 Vermont state retirement system

Personal services	3,338,784
Operating expenses	<u>1,517,283</u>
Total	4,856,067

Source of funds

Pension trust funds	<u>4,856,067</u>
Total	4,856,067

Sec. B.134 Municipal employees' retirement system

Personal services	1,372,679
Operating expenses	<u>940,333</u>
Total	2,313,012

Source of funds

Pension trust funds	<u>2,313,012</u>
Total	2,313,012

Sec. B.135 State labor relations board

Personal services	227,764
Operating expenses	<u>54,876</u>
Total	282,640

Source of funds

General fund	273,064
Special funds	6,788

Interdepartmental transfers	<u>2,788</u>
Total	282,640
Sec. B.136 VOSHA review board	
Personal services	77,471
Operating expenses	<u>14,444</u>
Total	91,915
Source of funds	
General fund	45,958
Interdepartmental transfers	<u>45,957</u>
Total	91,915
Sec. B.136.1 Ethics Commission	
Personal services	83,826
Operating expenses	<u>29,491</u>
Total	113,317
Source of funds	
Internal service funds	<u>113,317</u>
Total	113,317
Sec. B.137 Homeowner rebate	
Grants	<u>18,600,000</u>
Total	18,600,000
Source of funds	

General fund	<u>18,600,000</u>
Total	18,600,000
Sec. B.138 Renter rebate	
Grants	<u>9,500,000</u>
Total	9,500,000
Source of funds	
General fund	<u>9,500,000</u>
Total	9,500,000
Sec. B.139 Tax department - reappraisal and listing payments	
Grants	<u>3,313,356</u>
Total	3,313,356
Source of funds	
General fund	<u>3,313,356</u>
Total	3,313,356
Sec. B.140 Municipal current use	
Grants	<u>17,824,193</u>
Total	17,824,193
Source of funds	
General fund	<u>17,824,193</u>
Total	17,824,193

Sec. B.142 Payments in lieu of taxes

Grants 9,750,000

Total 9,750,000

Source of funds

Special funds 9,750,000

Total 9,750,000

Sec. B.143 Payments in lieu of taxes - Montpelier

Grants 184,000

Total 184,000

Source of funds

Special funds 184,000

Total 184,000

Sec. B.144 Payments in lieu of taxes - correctional facilities

Grants 40,000

Total 40,000

Source of funds

Special funds 40,000

Total 40,000

Sec. B.145 Total general government

Source of funds

General fund 98,437,912

Transportation fund	3,911,594
Special funds	16,521,601
Federal Coronavirus Relief Fund	0
Federal funds	1,150,041
Internal service funds	138,235,838
Interdepartmental transfers	7,551,641
Enterprise funds	6,840
Pension trust funds	7,169,079
Private purpose trust funds	<u>1,135,286</u>
Total	274,119,832

Sec. B.200 Attorney general

Personal services	11,337,832
Operating expenses	1,555,031
Grants	<u>26,500</u>
Total	12,919,363

Source of funds

General fund	6,246,043
Special funds	1,886,016
Tobacco fund	348,000
Federal Coronavirus Relief Fund	0
Federal funds	1,382,278

Interdepartmental transfers	<u>3,057,026</u>
Total	12,919,363
Sec. B.201 Vermont court diversion	
Personal services	244,715
Grants	2,682,925
Total	2,927,640
Source of funds	
General fund	2,669,643
Special funds	<u>257,997</u>
Total	2,927,640
Sec. B.202 Defender general - public defense	
Personal services	12,730,062
Operating expenses	<u>1,140,326</u>
Total	13,870,388
Source of funds	
General fund	13,280,735
Special funds	<u>589,653</u>
Total	13,870,388
Sec. B.203 Defender general - assigned counsel	
Personal services	6,146,919
Operating expenses	<u>49,500</u>

Total	6,196,419
Source of funds	
General fund	<u>6,196,419</u>
Total	6,196,419
Sec. B.204 Judiciary	
Personal services	43,037,084
Operating expenses	10,626,239
Grants	<u>121,030</u>
Total	53,784,353
Source of funds	
General fund	47,587,826
Special funds	3,200,659
Federal funds	900,469
Interdepartmental transfers	<u>2,095,399</u>
Total	53,784,353
Sec. B.205 State's attorneys	
Personal services	14,322,449
Operating expenses	<u>1,941,311</u>
Total	16,263,760
Source of funds	
General fund	13,295,777

Special funds	85,324
Federal funds	212,828
Interdepartmental transfers	<u>2,669,831</u>
Total	16,263,760

Sec. B.206 Special investigative unit

Personal services	86,200
Grants	<u>2,014,230</u>
Total	2,100,430

Source of funds

General fund	<u>2,100,430</u>
Total	2,100,430

Sec. B.207 Sheriffs

Personal services	4,251,923
Operating expenses	<u>398,724</u>
Total	4,650,647

Source of funds

General fund	<u>4,650,647</u>
Total	4,650,647

Sec. B.208 Public safety - administration

Personal services	4,005,613
Operating expenses	4,835,894

Grants	<u>0</u>
Total	8,841,507
Source of funds	
General fund	5,070,962
Special funds	4,105
Federal funds	556,962
Interdepartmental transfers	<u>3,209,478</u>
Total	8,841,507
Sec. B.209 Public safety - state police	
Personal services	59,873,563
Operating expenses	12,188,735
Grants	<u>867,153</u>
Total	72,929,451
Source of funds	
General fund	43,273,740
Transportation fund	20,250,000
Special funds	3,103,294
Federal Coronavirus Relief Fund	0
Federal funds	4,417,066
Interdepartmental transfers	<u>1,885,351</u>
Total	72,929,451

Sec. B.210 Public safety - criminal justice services

Personal services	4,854,150
Operating expenses	<u>1,748,074</u>
Total	6,602,224

Source of funds

General fund	1,813,747
Special funds	4,169,503
Federal funds	<u>618,974</u>
Total	6,602,224

Sec. B.211 Public safety - emergency management

Personal services	3,622,802
Operating expenses	1,208,465
Grants	<u>12,749,486</u>
Total	17,580,753

Source of funds

General fund	589,847
Special funds	710,000
Federal funds	16,273,680
Interdepartmental transfers	<u>7,226</u>
Total	17,580,753

Sec. B.212 Public safety - fire safety

Personal services	6,900,872
Operating expenses	2,621,228
Grants	<u>107,000</u>
Total	9,629,100

Source of funds

General fund	461,669
Special funds	8,639,610
Federal funds	482,821
Interdepartmental transfers	<u>45,000</u>
Total	9,629,100

Sec. B.213 Public safety - Forensic Laboratory

Personal services	3,051,799
Operating expenses	<u>1,111,583</u>
Total	4,163,382

Source of funds

General fund	3,217,665
Special funds	61,852
Federal funds	531,072
Interdepartmental transfers	<u>352,793</u>
Total	4,163,382

Sec. B.215 Military - administration

Personal services	705,613
Operating expenses	649,055
Grants	<u>1,319,834</u>
Total	2,674,502

Source of funds

General fund	2,674,502
Federal Coronavirus Relief Fund	<u>0</u>
Total	2,674,502

Sec. B.216 Military - air service contract

Personal services	6,926,201
Operating expenses	<u>1,126,174</u>
Total	8,052,375

Source of funds

General fund	613,964
Federal funds	<u>7,438,411</u>
Total	8,052,375

Sec. B.217 Military - army service contract

Personal services	13,662,589
Operating expenses	<u>8,036,445</u>
Total	21,699,034

Source of funds	
Federal funds	<u>21,699,034</u>
Total	21,699,034
Sec. B.218 Military - building maintenance	
Personal services	877,574
Operating expenses	<u>719,418</u>
Total	1,596,992
Source of funds	
General fund	1,534,492
Special funds	<u>62,500</u>
Total	1,596,992
Sec. B.219 Military - veterans' affairs	
Personal services	868,747
Operating expenses	169,267
Grants	<u>49,300</u>
Total	1,087,314
Source of funds	
General fund	823,965
Special funds	163,349
Federal funds	<u>100,000</u>
Total	1,087,314

Sec. B.220 Center for crime victim services

Personal services	1,848,483
Operating expenses	386,510
Grants	<u>10,238,535</u>
Total	12,473,528

Source of funds

General fund	1,232,712
Special funds	4,628,381
Federal funds	<u>6,612,435</u>
Total	12,473,528

Sec. B.221 Criminal justice council

Personal services	1,789,698
Operating expenses	<u>1,382,557</u>
Total	3,172,255

Source of funds

General fund	2,931,638
Federal Coronavirus Relief Fund	0
Interdepartmental transfers	<u>240,617</u>
Total	3,172,255

Sec. B.222 Agriculture, food and markets - administration

Personal services	1,708,448
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Operating expenses	458,028
Grants	<u>227,972</u>
Total	2,394,448

Source of funds

General fund	1,037,364
Special funds	901,167
Federal Coronavirus Relief Fund	0
Federal funds	<u>455,917</u>
Total	2,394,448

Sec. B.223 Agriculture, food and markets - food safety and consumer
protection

Personal services	4,295,567
Operating expenses	731,597
Grants	<u>2,780,000</u>
Total	7,807,164

Source of funds

General fund	2,998,665
Special funds	3,647,045
Federal Coronavirus Relief Fund	0
Federal funds	1,154,454
Interdepartmental transfers	<u>7,000</u>

Total 7,807,164

Sec. B.224 Agriculture, food and markets - agricultural development

Personal services 3,259,502

Operating expenses 601,797

Grants 3,212,425

Total 7,073,724

Source of funds

General fund 2,230,367

Special funds 686,753

Federal Coronavirus Relief Fund 0

Federal funds 4,156,604

Total 7,073,724

Sec. B.225 Agriculture, food and markets - agricultural resource management
and environmental stewardship

Personal services 2,689,658

Operating expenses 623,905

Grants 295,334

Total 3,608,897

Source of funds

General fund 778,555

Special funds 2,084,017

Federal Coronavirus Relief Fund	0
Federal funds	466,470
Interdepartmental transfers	<u>279,855</u>
Total	3,608,897

Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and
Environmental Lab

Personal services	1,658,109
Operating expenses	<u>1,072,026</u>
Total	2,730,135

Source of funds

General fund	972,444
Special funds	1,690,632
Federal Coronavirus Relief Fund	0
Interdepartmental transfers	<u>67,059</u>
Total	2,730,135

Sec. B.225.2 Agriculture, Food and Markets - Clean Water

Personal services	3,249,011
Operating expenses	486,344
Grants	<u>4,060,891</u>
Total	7,796,246

Source of funds

General fund	1,087,080
Special funds	6,089,920
Federal Coronavirus Relief Fund	0
Federal funds	133,534
Interdepartmental transfers	<u>485,712</u>
Total	7,796,246

Sec. B.226 Financial regulation - administration

Personal services	2,192,277
Operating expenses	<u>287,859</u>
Total	2,480,136

Source of funds

Special funds	<u>2,480,136</u>
Total	2,480,136

Sec. B.227 Financial regulation - banking

Personal services	1,952,985
Operating expenses	<u>443,717</u>
Total	2,396,702

Source of funds

Special funds	<u>2,396,702</u>
Total	2,396,702

Sec. B.228 Financial regulation - insurance

Personal services	4,231,076
Operating expenses	<u>612,474</u>
Total	4,843,550

Source of funds

Special funds	<u>4,843,550</u>
Total	4,843,550

Sec. B.229 Financial regulation - captive insurance

Personal services	4,462,433
Operating expenses	<u>635,148</u>
Total	5,097,581

Source of funds

Special funds	<u>5,097,581</u>
Total	5,097,581

Sec. B.230 Financial regulation - securities

Personal services	1,090,028
Operating expenses	<u>267,752</u>
Total	1,357,780

Source of funds

Special funds	<u>1,357,780</u>
Total	1,357,780

Sec. B.232 Secretary of state

Personal services	10,735,193
Operating expenses	<u>3,366,058</u>
Total	14,101,251

Source of funds

Special funds	12,643,807
Federal funds	<u>1,457,444</u>
Total	14,101,251

Sec. B.233 Public service - regulation and energy

Personal services	10,455,905
Operating expenses	1,129,688
Grants	<u>858,000</u>
Total	12,443,593

Source of funds

Special funds	10,812,770
Federal funds	1,001,919
ARRA funds	520,000
Interdepartmental transfers	55,000
Enterprise funds	<u>53,904</u>
Total	12,443,593

Sec. B.234 Public utility commission

Personal services	3,412,556
Operating expenses	<u>495,007</u>
Total	3,907,563

Source of funds

Special funds	<u>3,907,563</u>
Total	3,907,563

Sec. B.235 Enhanced 9-1-1 Board

Personal services	4,012,033
Operating expenses	<u>456,180</u>
Total	4,468,213

Source of funds

Special funds	<u>4,468,213</u>
Total	4,468,213

Sec. B.236 Human rights commission

Personal services	636,832
Operating expenses	<u>81,350</u>
Total	718,182

Source of funds

General fund	639,626
Federal funds	<u>78,556</u>

Total	718,182
Sec. B.236.1 Liquor & Lottery Comm. Office	
Personal services	419,403
Operating expenses	<u>21,299</u>
Total	440,702
Source of funds	
Enterprise funds	<u>440,702</u>
Total	440,702
Sec. B.236.2 Lottery Operations	
Personal services	2,068,967
Operating expenses	1,469,560
Grants	<u>250,000</u>
Total	3,788,527
Source of funds	
Enterprise funds	<u>3,788,527</u>
Total	3,788,527
Sec. B.237 Liquor control - administration	
Personal services	3,754,315
Operating expenses	<u>1,178,748</u>
Total	4,933,063
Source of funds	

Tobacco fund	213,843
Enterprise funds	<u>4,719,220</u>
Total	4,933,063
Sec. B.238 Liquor control - enforcement and licensing	
Personal services	1,960,344
Operating expenses	<u>414,536</u>
Total	2,374,880
Source of funds	
General fund	0
Federal funds	184,484
Enterprise funds	<u>2,190,396</u>
Total	2,374,880
Sec. B.239 Liquor control - warehousing and distribution	
Personal services	1,062,133
Operating expenses	<u>530,736</u>
Total	1,592,869
Source of funds	
Enterprise funds	<u>1,592,869</u>
Total	1,592,869
Sec. B.239.1 Cannabis Control Board	
Personal services	<u>650,000</u>

Total	650,000
Source of funds	
Special funds	<u>650,000</u>
Total	650,000

Sec. B.240 Total protection to persons and property

Source of funds	
General fund	170,010,524
Transportation fund	20,250,000
Special funds	91,319,879
Tobacco fund	561,843
Federal Coronavirus Relief Fund	0
Federal funds	70,315,412
ARRA funds	520,000
Interdepartmental transfers	14,457,347
Enterprise funds	<u>12,785,618</u>
Total	380,220,623

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	11,427,819
Operating expenses	5,214,621
Grants	<u>2,895,202</u>
Total	19,537,642

Source of funds

General fund	8,430,401
Special funds	135,517
Federal Coronavirus Relief Fund	0
Federal funds	9,959,398
Global Commitment fund	453,000
Interdepartmental transfers	<u>559,326</u>
Total	19,537,642

Sec. B.301 Secretary's office - global commitment

Grants	<u>1,675,247,843</u>
Total	1,675,247,843

Source of funds

General fund	558,903,959
Special funds	33,370,086
Tobacco fund	21,049,373
State health care resources fund	17,078,501
Federal funds	1,040,227,487
Interdepartmental transfers	<u>4,618,437</u>
Total	1,675,247,843

Sec. B.303 Developmental disabilities council

Personal services	389,631
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Operating expenses	94,884
Grants	<u>191,595</u>
Total	676,110
Source of funds	
Special funds	12,000
Federal funds	<u>664,110</u>
Total	676,110
Sec. B.304 Human services board	
Personal services	739,966
Operating expenses	<u>88,723</u>
Total	828,689
Source of funds	
General fund	474,851
Federal funds	<u>353,838</u>
Total	828,689
Sec. B.305 AHS - administrative fund	
Personal services	330,000
Operating expenses	<u>10,170,000</u>
Total	10,500,000
Source of funds	
Interdepartmental transfers	<u>10,500,000</u>

Total 10,500,000

Sec. B.306 Department of Vermont health access - administration

Personal services	130,163,425
Operating expenses	26,394,423
Grants	<u>3,192,301</u>
Total	159,750,149

Source of funds

General fund	32,776,219
Special funds	3,363,758
Federal funds	114,469,002
Global Commitment fund	4,314,039
Interdepartmental transfers	<u>4,827,131</u>
Total	159,750,149

Sec. B.307 Department of Vermont health access - Medicaid program -
global commitment

Personal services	547,983
Grants	<u>757,645,566</u>
Total	758,193,549

Source of funds

Global Commitment fund	<u>758,193,549</u>
Total	758,193,549

Sec. B.309 Department of Vermont health access - Medicaid program - state
only

Grants	<u>40,967,754</u>
Total	40,967,754
Source of funds	
General fund	40,915,703
Global Commitment fund	<u>52,051</u>
Total	40,967,754

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

Grants	32,842,006
Total	32,842,006
Source of funds	
General fund	12,664,602
Federal funds	<u>20,177,404</u>
Total	32,842,006

Sec. B.311 Health - administration and support

Personal services	5,753,602
Operating expenses	6,567,686
Grants	<u>6,313,608</u>
Total	18,634,896

Source of funds	
General fund	2,982,217
Special funds	2,061,857
Federal Coronavirus Relief Fund	0
Federal funds	7,777,658
Global Commitment fund	5,748,858
Interdepartmental transfers	<u>64,306</u>
Total	18,634,896

Sec. B.312 Health - public health

Personal services	48,721,754
Operating expenses	10,018,085
Grants	<u>38,742,061</u>
Total	97,481,900

Source of funds	
General fund	11,154,334
Special funds	18,897,491
Tobacco fund	1,088,918
Federal Coronavirus Relief Fund	0
Federal funds	49,379,385
Global Commitment fund	15,938,423
Interdepartmental transfers	998,423

Permanent trust funds	<u>25,000</u>
Total	97,481,900
Sec. B.313 Health - alcohol and drug abuse programs	
Personal services	5,167,831
Operating expenses	511,500
Grants	<u>48,713,374</u>
Total	54,392,705
Source of funds	
General fund	1,238,534
Special funds	1,354,762
Tobacco fund	949,917
Federal funds	18,651,302
Global Commitment fund	<u>32,198,190</u>
Total	54,392,705
Sec. B.314 Mental health - mental health	
Personal services	32,985,332
Operating expenses	4,700,264
Grants	245,125,152
Total	282,810,748
Source of funds	
General fund	10,281,092

Special funds	1,685,284
Federal Coronavirus Relief Fund	0
Federal funds	9,398,134
Global Commitment fund	261,371,601
Interdepartmental transfers	<u>74,637</u>
Total	282,810,748

Sec. B.316 Department for children and families - administration & support
services

Personal services	38,362,798
Operating expenses	17,035,520
Grants	<u>3,819,106</u>
Total	59,217,424

Source of funds

General fund	33,091,620
Special funds	2,711,682
Federal funds	21,062,298
Global Commitment fund	2,000,936
Interdepartmental transfers	<u>350,888</u>
Total	59,217,424

Sec. B.317 Department for children and families - family services

Personal services	39,332,995
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Operating expenses	4,997,338
Grants	<u>81,171,012</u>
Total	125,501,345

Source of funds

General fund	49,047,462
Special funds	729,587
Federal funds	31,365,138
Global Commitment fund	44,344,158
Interdepartmental transfers	<u>15,000</u>
Total	125,501,345

Sec. B.318 Department for children and families - child development

Personal services	5,281,429
Operating expenses	848,079
Grants	<u>77,021,841</u>
Total	83,151,349

Source of funds

General fund	21,819,614
Special funds	16,820,000
Tobacco fund	0
Federal funds	33,574,814
Global Commitment fund	10,914,421

Interdepartmental transfers	<u>22,500</u>
Total	83,151,349

Sec. B.319 Department for children and families - office of child support

Personal services	11,099,902
Operating expenses	<u>3,630,055</u>
Total	14,729,957

Source of funds

General fund	4,368,322
Special funds	455,719
Federal funds	9,518,316
Interdepartmental transfers	<u>387,600</u>
Total	14,729,957

Sec. B.320 Department for children and families - aid to aged, blind and
disabled

Personal services	2,252,206
Grants	<u>10,298,023</u>
Total	12,550,229

Source of funds

General fund	8,649,899
Global Commitment fund	<u>3,900,330</u>
Total	12,550,229

Sec. B.321 Department for children and families - general assistance

Personal services	15,000
Grants	<u>9,041,554</u>
Total	9,056,554

Source of funds

General fund	8,659,219
Federal funds	111,320
Global Commitment fund	286,015
Interdepartmental transfers	<u>0</u>
Total	9,056,554

Sec. B.322 Department for children and families - 3SquaresVT

Grants	<u>29,827,906</u>
Total	29,827,906

Source of funds

Federal funds	<u>29,827,906</u>
Total	29,827,906

Sec. B.323 Department for children and families - reach up

Operating expenses	29,119
Grants	<u>29,105,664</u>
Total	29,134,783

Source of funds

General fund	17,167,515
Special funds	5,854,320
Federal Coronavirus Relief Fund	0
Federal funds	3,431,330
Global Commitment fund	<u>2,681,618</u>
Total	29,134,783

Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP

Grants	<u>16,019,953</u>
Total	16,019,953
Source of funds	
Special funds	1,480,395
Federal funds	<u>14,539,558</u>
Total	16,019,953

Sec. B.325 Department for children and families - office of economic
opportunity

Personal services	636,177
Operating expenses	43,488
Grants	<u>12,965,282</u>
Total	13,644,947
Source of funds	

General fund	7,807,818
Special funds	57,990
Federal funds	4,423,154
Global Commitment fund	<u>1,355,985</u>
Total	13,644,947

Sec. B.326 Department for children and families - OEO - weatherization
assistance

Personal services	352,504
Operating expenses	44,297
Grants	<u>12,038,018</u>
Total	12,434,819

Source of funds

Special funds	7,617,551
Federal funds	<u>4,817,268</u>
Total	12,434,819

Sec. B.327 Department for Children and Families - Secure Residential

Treatment

Personal services	258,100
Operating expenses	650,463
Grants	<u>3,476,862</u>
Total	4,385,425

Source of funds	
General fund	4,355,425
Global Commitment fund	30,000
Interdepartmental transfers	<u>0</u>
Total	4,385,425

Sec. B.328 Department for children and families - disability determination
services

Personal services	7,139,139
Operating expenses	<u>460,858</u>
Total	7,599,997

Source of funds	
General fund	111,120
Federal funds	<u>7,488,877</u>
Total	7,599,997

Sec. B.329 Disabilities, aging, and independent living - administration &
support

Personal services	33,906,585
Operating expenses	<u>5,953,426</u>
Total	39,860,011

Source of funds	
General fund	17,731,954

Special funds	1,390,457
Federal funds	19,671,316
Interdepartmental transfers	<u>1,066,284</u>
Total	39,860,011

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living

Grants	<u>19,183,393</u>
Total	19,183,393

Source of funds

General fund	7,532,154
Federal funds	7,148,466
Global Commitment fund	<u>4,502,773</u>
Total	19,183,393

Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired

Grants	<u>1,661,457</u>
Total	1,661,457

Source of funds

General fund	389,154
Special funds	223,450
Federal funds	743,853

Global Commitment fund	<u>305,000</u>
Total	1,661,457

Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation

Grants	<u>7,024,368</u>
Total	7,024,368

Source of funds

General fund	1,371,845
Federal funds	4,402,523
Interdepartmental transfers	<u>1,250,000</u>
Total	7,024,368

Sec. B.333 Disabilities, aging, and independent living - developmental
services

Grants	<u>250,317,354</u>
Total	250,317,354

Source of funds

General fund	155,125
Special funds	15,463
Federal funds	359,857
Global Commitment fund	249,736,909
Interdepartmental transfers	<u>50,000</u>

Total 250,317,354

Sec. B.334 Disabilities, aging, and independent living - Brain injury home
and community-based waiver

Grants 5,433,173

Total 5,433,173

Source of funds

Global Commitment fund 5,433,173

Total 5,433,173

Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

Grants 229,842,560

Total 229,842,560

Source of funds

General fund 498,579

Federal funds 2,083,333

Global Commitment fund 227,260,648

Total 229,842,560

Sec. B.335 Corrections - administration

Personal services 3,075,938

Operating expenses 238,644

Total 3,314,582

Source of funds

General fund	<u>3,314,582</u>
Total	3,314,582
Sec. B.336 Corrections - parole board	
Personal services	361,649
Operating expenses	<u>59,216</u>
Total	420,865
Source of funds	
General fund	<u>420,865</u>
Total	420,865
Sec. B.337 Corrections - correctional education	
Personal services	3,240,204
Operating expenses	<u>244,932</u>
Total	3,485,136
Source of funds	
General fund	0
Education fund	0
Interdepartmental transfers	<u>3,485,136</u>
Total	3,485,136
Sec. B.338 Corrections - correctional services	
Personal services	119,627,239
Operating expenses	23,264,616

Grants	<u>9,308,427</u>
Total	152,200,282

Source of funds

General fund	145,083,685
Special funds	935,963
Federal Coronavirus Relief Fund	0
Federal funds	473,523
Global Commitment fund	5,310,796
Interdepartmental transfers	<u>396,315</u>
Total	152,200,282

Sec. B.339 Corrections - Correctional services-out of state beds

Personal services	<u>5,640,604</u>
Total	5,640,604

Source of funds

General fund	<u>5,640,604</u>
Total	5,640,604

Sec. B.340 Corrections - correctional facilities - recreation

Personal services	514,774
Operating expenses	<u>455,845</u>
Total	970,619

Source of funds

Special funds	<u>970,619</u>
Total	970,619

Sec. B.341 Corrections - Vermont offender work program

Personal services	1,426,198
Operating expenses	<u>525,784</u>
Total	1,951,982

Source of funds

Internal service funds	<u>1,951,982</u>
Total	1,951,982

Sec. B.342 Vermont veterans' home - care and support services

Personal services	19,020,560
Operating expenses	<u>5,426,960</u>
Total	24,447,520

Source of funds

General fund	2,843,321
Special funds	11,868,942
Federal Coronavirus Relief Fund	0
Federal funds	<u>9,735,257</u>
Total	24,447,520

Sec. B.343 Commission on women

Personal services	334,422
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Operating expenses	<u>71,369</u>
Total	405,791
Source of funds	
General fund	402,018
Special funds	<u>3,773</u>
Total	405,791
Sec. B.344 Retired senior volunteer program	
Grants	<u>146,564</u>
Total	146,564
Source of funds	
General fund	146,564
Total	146,564
Sec. B.345 Green Mountain Care Board	
Personal services	7,351,808
Operating expenses	<u>385,835</u>
Total	7,737,643
Source of funds	
General fund	3,094,435
Special funds	<u>4,643,208</u>
Total	7,737,643

Sec. B.346 Total human services

Source of funds

General fund	1,023,524,811
Special funds	116,659,874
Tobacco fund	23,088,208
State health care resources fund	17,078,501
Education fund	0
Federal Coronavirus Relief Fund	0
Federal fund	1,477,325,825
Global Commitment fund	1,636,332,399
Internal service funds	1,951,982
Interdepartmental transfers	29,665,983
Permanent trust funds	<u>25,000</u>
Total	4,325,652,583

Sec. B.400 Labor - programs

Personal services	31,359,103
Operating expenses	7,701,210
Grants	<u>1,822,409</u>
Total	40,882,722

Source of funds

General fund	5,394,154
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Special funds	6,422,539
Federal funds	28,658,417
Interdepartmental transfers	<u>407,612</u>
Total	40,882,722

Sec. B.401 Total labor

Source of funds

General fund	5,394,154
Special funds	6,422,539
Federal funds	28,658,417
Interdepartmental transfers	<u>407,612</u>
Total	40,882,72

Sec. B.500 Education - finance and administration

Personal services	13,479,879
Operating expenses	3,987,842
Grants	<u>16,770,700</u>
Total	34,238,421

Source of funds

General fund	5,446,749
Special funds	18,343,202
Education fund	3,389,605
Federal funds	6,201,700

Global Commitment fund	260,000
Interdepartmental transfers	<u>597,165</u>
Total	34,238,421

Sec. B.501 Education - education services

Personal services	14,739,327
Operating expenses	1,073,385
Grants	<u>182,119,897</u>
Total	197,932,609

Source of funds

General fund	4,580,935
Special funds	2,863,170
Tobacco fund	750,388
Federal funds	<u>189,738,116</u>
Total	197,932,609

Sec. B.502 Education - special education: formula

Grants	<u>229,000,000</u>
Total	229,000,000

Source of funds

Education fund	<u>229,000,000</u>
Total	229,000,000

Sec. B.503 Education - state-placed students

Grants 17,000,000

Total 17,000,000

Source of funds

Education fund 17,000,000

Total 17,000,000

Sec. B.504 Education - adult education and literacy

Grants 4,262,900

Total 4,262,900

Source of funds

General fund 3,496,850

Federal funds 766,050

Total 4,262,900

Sec. B.504.1 Education - Flexible Pathways

Grants 9,225,450

Total 9,225,450

Source of funds

General fund 962,725

Education fund 8,262,725

Total 9,225,450

Sec. B.505 Education - adjusted education payment

Grants 1,539,060,000

Total 1,539,060,000

Source of funds

Education fund 1,539,060,000

Total 1,539,060,000

Sec. B.506 Education - transportation

Grants 20,476,000

Total 20,476,000

Source of funds

Education fund 20,476,000

Total 20,476,000

Sec. B.507 Education - small school

Grants 8,100,000

Total 8,100,000

Source of funds

Education fund 8,100,000

Total 8,100,000

Sec. B.510 Education - essential early education grant

Grants 7,050,104

Total 7,050,104

Source of funds	
Education fund	<u>7,050,104</u>
Total	7,050,104
Sec. B.511 Education - technical education	
Grants	<u>15,514,300</u>
Total	15,514,300
Source of funds	
Education fund	<u>15,514,300</u>
Total	15,514,300
Sec. B.511.1 State Board of Education	
Personal services	38,905
Operating expenses	<u>31,803</u>
Total	70,708
Source of funds	
General fund	70,708
Total	70,708
Sec. B.514 State teachers' retirement system	
Grants	<u>189,646,629</u>
Total	189,646,629
Source of funds	
General fund	152,045,711

Education fund	<u>37,600,918</u>
Total	189,646,629
Sec. B.514.1 State teachers' retirement system administration	
Personal services	3,421,938
Operating expenses	<u>1,687,769</u>
Total	5,109,707
Source of funds	
Pension trust funds	<u>5,109,707</u>
Total	5,109,707
Sec. B.515 Retired teachers' health care and medical benefits	
Grants	<u>35,093,844</u>
Total	35,093,844
Source of funds	
General fund	<u>35,093,844</u>
Total	35,093,844
Sec. B.516 Total general education	
Source of funds	
General fund	201,697,522
Special funds	21,206,372
Tobacco fund	750,388
Education fund	1,885,453,652

Federal funds	196,705,866
Global Commitment fund	260,000
Interdepartmental transfers	597,165
Pension trust funds	<u>5,109,707</u>
Total	2,311,780,672
Sec. B.600 University of Vermont	
Grants	<u>42,509,093</u>
Total	42,509,093
Source of funds	
General fund	42,509,093
Global Commitment fund	<u>0</u>
Total	42,509,093
Sec. B.602 Vermont state colleges	
Grants	<u>30,500,464</u>
Total	30,500,464
Source of funds	
General fund	<u>30,500,464</u>
Total	30,500,464
Sec. B.602.2 Vermont state colleges - Transformation funding	
Grants	<u>5,000,000</u>
Total	5,000,000

Source of funds	
General fund	<u>5,000,000</u>
Total	5,000,000
Sec. B.603 Vermont state colleges - allied health	
Grants	<u>1,157,775</u>
Total	1,157,775
Source of funds	
General fund	748,314
Global Commitment fund	<u>409,461</u>
Total	1,157,775
Sec. B.605 Vermont student assistance corporation	
Grants	<u>22,251,315</u>
Total	22,251,315
Source of funds	
General fund	19,978,588
Interdepartmental transfers	<u>2,272,727</u>
Total	22,251,315
Sec. B.606 New England higher education compact	
Grants	<u>84,000</u>
Total	84,000
Source of funds	

General fund	<u>84,000</u>
Total	84,000

Sec. B.607 University of Vermont - Morgan Horse Farm

Grants	<u>1</u>
Total	1

Source of funds

General fund	<u>1</u>
Total	1

Sec. B. 608 Total higher education

Source of funds

General fund	98,820,460
Global Commitment fund	409,461
Interdepartmental transfers	<u>2,272,727</u>
Total	101,502,648

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services	4,035,622
Operating expenses	<u>1,189,608</u>
Total	5,225,230

Source of funds

General fund	3,358,569
Special funds	590,134

Interdepartmental transfers	<u>1,276,527</u>
Total	5,225,230

Sec. B.701 Natural resources - state land local property tax assessment

Operating expenses	<u>2,617,540</u>
Total	2,617,540

Source of funds

General fund	2,196,040
Interdepartmental transfers	<u>421,500</u>
Total	2,617,540

Sec. B.702 Fish and wildlife - support and field services

Personal services	18,654,752
Operating expenses	6,717,480
Grants	<u>670,446</u>
Total	26,042,678

Source of funds

General fund	6,403,816
Special funds	239,657
Fish and wildlife fund	9,561,364
Federal funds	8,504,410
Interdepartmental transfers	1,322,431
Permanent trust funds	<u>11,000</u>

Total	26,042,678
Sec. B.703 Forests, parks and recreation - administration	
Personal services	827,425
Operating expenses	<u>1,309,059</u>
Total	2,136,484
Source of funds	
General fund	<u>2,136,484</u>
Total	2,136,484
Sec. B.704 Forests, parks and recreation - forestry	
Personal services	6,525,761
Operating expenses	785,127
Grants	<u>1,417,718</u>
Total	8,728,606
Source of funds	
General fund	4,976,669
Special funds	1,038,423
Federal funds	2,456,651
Interdepartmental transfers	<u>256,863</u>
Total	8,728,606
Sec. B.705 Forests, parks and recreation - state parks	
Personal services	10,025,540

Operating expenses	2,741,662
Grants	<u>70,000</u>
Total	12,837,202

Source of funds

General fund	1,063,266
Special funds	<u>11,773,936</u>
Total	12,837,202

Sec. B.706 Forests, parks and recreation - lands administration and recreation

Personal services	2,145,871
Operating expenses	1,355,338
Grants	<u>2,827,587</u>
Total	6,328,796

Source of funds

General fund	916,929
Special funds	2,206,789
Federal funds	3,082,578
Interdepartmental transfers	<u>122,500</u>
Total	6,328,796

Sec. B.708 Forests, parks and recreation - forest and parks access roads

Personal services	110,000
Operating expenses	<u>69,925</u>

Total 179,925

Source of funds

General fund 179,925

Total 179,925

Sec. B.709 Environmental conservation - management and support services

Personal services 6,421,694

Operating expenses 3,951,865

Grants 145,000

Total 10,518,559

Source of funds

General fund 1,749,088

Special funds 350,323

Federal funds 1,112,314

Interdepartmental transfers 7,306,834

Total 10,518,559

Sec. B.710 Environmental conservation - air and waste management

Personal services 25,302,612

Operating expenses 10,449,327

Grants 5,223,462

Total 40,975,401

Source of funds

General fund	154,530
Special funds	36,839,568
Federal funds	3,822,700
Interdepartmental transfers	<u>158,603</u>
Total	40,975,401

Sec. B.711 Environmental conservation - office of water programs

Personal services	28,652,311
Operating expenses	6,722,953
Grants	<u>31,788,617</u>
Total	67,163,881

Source of funds

General fund	7,895,437
Special funds	22,601,929
Federal funds	36,003,082
Interdepartmental transfers	<u>663,433</u>
Total	67,163,881

Sec. B.713 Natural resources board

Personal services	2,597,208
Operating expenses	<u>545,630</u>
Total	3,142,838

Source of funds

General fund	631,629
Special funds	<u>2,511,209</u>
Total	3,142,838

Sec. B.714 Total natural resources

Source of funds

General fund	31,662,382
Special funds	78,151,968
Fish and wildlife fund	9,561,364
Federal funds	54,981,735
Interdepartmental transfers	11,534,344
Permanent trust funds	<u>11,000</u>
Total	185,902,793

Sec. B.800 Commerce and community development - agency of commerce
and community development - administration

Personal services	1,970,330
Operating expenses	991,006
Grants	<u>579,820</u>
Total	3,541,156

Source of funds

General fund	3,150,156
Federal Coronavirus Relief Fund	0

Federal funds	<u>391,000</u>
Total	3,541,156
Sec. B.801 Economic development	
Personal services	3,680,070
Operating expenses	1,042,941
Grants	<u>7,458,839</u>
Total	12,181,850
Source of funds	
General fund	4,898,915
Special funds	1,685,350
Federal funds	3,907,085
Interdepartmental transfers	<u>1,690,500</u>
Total	12,181,850
Sec. B.802 Housing & community development	
Personal services	4,067,492
Operating expenses	631,346
Grants	<u>24,757,290</u>
Total	29,456,128
Source of funds	
General fund	3,884,934
Special funds	4,890,245

Federal funds	18,277,129
Interdepartmental transfers	<u>2,403,820</u>
Total	29,456,128
Sec. B.806 Tourism and marketing	
Personal services	1,875,235
Operating expenses	1,553,194
Grants	<u>76,880</u>
Total	3,505,309
Source of funds	
General fund	3,485,309
Interdepartmental transfers	<u>20,000</u>
Total	3,505,309
Sec. B.808 Vermont council on the arts	
Grants	<u>722,859</u>
Total	722,859
Source of funds	
General fund	<u>722,859</u>
Total	722,859
Sec. B.809 Vermont symphony orchestra	
Grants	<u>136,978</u>
Total	136,978

Source of funds	
General fund	<u>136,978</u>
Total	136,978
Sec. B.810 Vermont historical society	
Grants	<u>982,317</u>
Total	982,317
Source of funds	
General fund	<u>982,317</u>
Total	982,317
Sec. B.811 Vermont housing and conservation board	
Grants	<u>30,806,887</u>
Total	30,806,887
Source of funds	
Special funds	11,370,550
Federal funds	<u>19,436,337</u>
Total	30,806,887
Sec. B.812 Vermont humanities council	
Grants	<u>227,989</u>
Total	227,989
Source of funds	
General fund	<u>227,989</u>

Total 227,989

Sec. B.813 Total commerce and community development

Source of funds

General fund 17,489,457

Special funds 17,946,145

Federal Coronavirus Relief Fund 0

Federal funds 42,011,551

Interdepartmental transfers 4,114,320

Total 81,561,473

Sec. B.900 Transportation - finance and administration

Personal services 13,654,880

Operating expenses 2,507,103

Grants 50,000

Total 16,211,983

Source of funds

Transportation fund 15,815,083

Federal funds 396,900

Total 16,211,983

Sec. B.901 Transportation - aviation

Personal services 3,734,269

Operating expenses 6,007,377

Grants	<u>710,000</u>
Total	10,451,646

Source of funds

Transportation fund	5,556,388
Federal funds	<u>4,895,258</u>
Total	10,451,646

Sec. B.902 Transportation - buildings

Operating expenses	<u>850,000</u>
Total	850,000

Source of funds

Transportation fund	<u>850,000</u>
Total	850,000

Sec. B.903 Transportation - program development

Personal services	58,611,534
Operating expenses	227,623,407
Grants	<u>28,813,660</u>
Total	315,048,601

Source of funds

Transportation fund	48,820,681
TIB fund	10,597,637
Federal funds	255,149,205

Local match	<u>481,078</u>
Total	315,048,601

Sec. B.904 Transportation - rest areas construction

Personal services	195,000
Operating expenses	<u>1,265,000</u>
Total	1,460,000

Source of funds

Transportation fund	146,000
Federal funds	<u>1,314,000</u>
Total	1,460,000

Sec. B.905 Transportation - maintenance state system

Personal services	45,339,790
Operating expenses	57,902,709
Grants	<u>277,000</u>
Total	103,519,499

Source of funds

Transportation fund	87,741,712
Federal funds	15,677,787
Interdepartmental transfers	<u>100,000</u>
Total	103,519,499

Sec. B.906 Transportation - policy and planning

Personal services	4,772,462
Operating expenses	951,911
Grants	<u>5,734,525</u>
Total	11,458,898

Source of funds

Transportation fund	3,153,630
Federal funds	8,285,268
Interdepartmental transfers	<u>20,000</u>
Total	11,458,898

Sec. B.907 Transportation - rail

Personal services	5,366,807
Operating expenses	30,983,212
Grants	<u>30,000</u>
Total	36,380,019

Source of funds

Transportation fund	13,897,283
TIB fund	0
Federal funds	19,232,299
Interdepartmental transfers	2,429,636
Local match	<u>820,801</u>

Total	36,380,019
Sec. B.908 Transportation - public transit	
Personal services	2,264,103
Operating expenses	112,991
Grants	<u>40,444,428</u>
Total	42,821,522
Source of funds	
Transportation fund	3,303,839
Federal funds	39,496,667
Interdepartmental transfers	<u>21,016</u>
Total	42,821,522
Sec. B.909 Transportation - central garage	
Personal services	4,728,892
Operating expenses	<u>17,473,828</u>
Total	22,202,720
Source of funds	
Internal service funds	<u>22,202,720</u>
Total	22,202,720
Sec. B.910 Department of motor vehicles	
Personal services	25,010,265
Operating expenses	<u>10,963,723</u>

Total	35,973,988
Source of funds	
General fund	0
Transportation fund	34,190,338
Federal Coronavirus Relief Fund	0
Federal funds	1,666,250
Interdepartmental transfers	<u>117,400</u>
Total	35,973,988
Sec. B.911 Transportation - town highway structures	
Grants	<u>12,667,000</u>
Total	12,667,000
Source of funds	
Transportation fund	<u>12,667,000</u>
Total	12,667,000
Sec. B.912 Transportation - town highway local technical assistance program	
Personal services	368,939
Operating expenses	<u>42,750</u>
Total	411,689
Source of funds	
Transportation fund	111,689
Federal funds	<u>300,000</u>

Total	411,689
Sec. B.913 Transportation - town highway class 2 roadway	
Grants	<u>15,297,500</u>
Total	15,297,500
Source of funds	
Transportation fund	<u>15,297,500</u>
Total	15,297,500
Sec. B.914 Transportation - town highway bridges	
Personal services	4,475,077
Operating expenses	10,019,734
Grants	<u>399,421</u>
Total	14,894,232
Source of funds	
Transportation fund	1,568,395
TIB fund	800,000
Federal funds	11,994,400
Local match	<u>531,437</u>
Total	14,894,232
Sec. B.915 Transportation - town highway aid program	
Grants	<u>27,105,769</u>
Total	27,105,769

Source of funds

Transportation fund 27,105,769

Total 27,105,769

Sec. B.916 Transportation - town highway class 1 supplemental

Grants 128,750

Total 128,750

Source of funds

Transportation fund 128,750

Total 128,750

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

Grants 1,150,000

Total 1,150,000

Source of funds

Transportation fund 1,150,000

Total 1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants 180,000

Total 180,000

Source of funds

Transportation fund 20,000

Federal funds 160,000

Total 180,000

Sec. B.919 Transportation - municipal mitigation assistance program

Operating expenses 265,000

Grants 5,845,000

Total 6,110,000

Source of funds

Transportation fund 705,000

Special funds 3,977,000

Federal funds 1,428,000

Total 6,110,000

Sec. B.920 Transportation - public assistance grant program

Operating expenses 200,000

Grants 1,050,000

Total 1,250,000

Source of funds

Special funds 50,000

Federal funds 1,000,000

Interdepartmental transfers 200,000

Total 1,250,000

Sec. B.921 Transportation board

Personal services 157,878

Operating expenses	<u>28,733</u>
Total	186,611

Source of funds

Transportation fund	<u>186,611</u>
Total	186,611

Sec. B.922 Total transportation

Source of funds

General fund	0
Transportation fund	272,415,668
TIB fund	11,397,637
Special funds	4,027,000
Federal Coronavirus Relief Fund	0
Federal funds	360,996,034
Internal service funds	22,202,720
Interdepartmental transfers	2,888,052
Local match	<u>1,833,316</u>
Total	675,760,427

Sec. B.1000 Debt service

Operating expenses	<u>84,541,007</u>
Total	84,541,007

Source of funds

General fund	81,032,078
Transportation fund	521,606
ARRA funds	481,460
TIB debt service fund	<u>2,505,863</u>
Total	84,541,007

Sec. B.1001 Total debt service

Source of funds

General fund	81,032,078
Transportation fund	521,606
ARRA funds	481,460
TIB debt service fund	<u>2,505,863</u>
Total	84,541,007

Sec. B.1100 VERMONT'S FUTURE – RESERVATION AND

ALLOCATION OF AMERICAN RESCUE PLAN ACT –
CORONAVIRUS STATE FISCAL RECOVERY FUNDS

(a) To respond to the health emergency and make investments in a Vermont COVID-19 recovery plan to support Vermonters' lifelong well-being, vibrant local communities, the Vermont economy, and the infrastructure of the State, the following reservations and allocations are made from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund. These

allocations shall guide appropriation of these funds in the 2021 legislative session and in subsequent sessions.

(1) \$250,000,000 for investments in the health and well-being of families and small businesses to create an equitable, resilient Vermont;

(2) \$150,000,000 for increasing broadband access statewide;

(3) \$100,000,000 for the Clean Water Fund for eligible expenditures on necessary investments in water and sewer infrastructure;

(4) \$100,000,000 for State information technology systems to purchase and upgrade technology platforms, systems, and cybersecurity services used by agencies and departments to carry out their statutory functions to increase Vermonters' online access and to improve functions and operations of Vermont's government;

(5) \$50,000,000 to address COVID-19's negative economic impacts through workforce training and development; and

(6) the remainder of funds, outside of these allocations and not appropriated in the 2021 legislation session, shall be reserved for appropriation and allocation on eligible expenditures in the 2022 legislative session.

Sec. B.1101 APPROPRIATION OF AMERICAN RESCUE PLAN ACT

FUNDS FOR TECHNOLOGY MODERNIZATION

(a) In fiscal year 2022, and to be carried forward as needed, \$61,913,000 is appropriated from the American Rescue Plan Act of 2021 - Coronavirus State

Fiscal Recovery Fund for State technology modernization as follows. These appropriations are within the reservation and allocation target established in Sec. B.1100 of this act for technology modernization:

(1) \$24,500,000 to the Department of Motor Vehicles to complete the first phase of the DMV IT system replacement of the 40-year-old mainframe applications;

(2) \$1,075,000 to the Department of Environmental Conservation for the second phase of the permit navigator - citizen facing permit portal;

(3) \$500,000 to Natural Resource Board for phase 2 of the Act 250 online application and database project - moving Act 250 services online;

(4) \$12,750,000 to Agency of Administration for a Human Capital Management ERP upgrade - replacement of our HR system that tracks employee information, timesheets, and contracts; includes VANTAGE budget system upgrade and interface with the new HR system;

(5) \$4,500,000 to the Department for Children and Families for Bright Futures Information System replacement;

(6) \$1,500,000 to Agency of Digital Services cybersecurity – core infrastructure replacement and router replacements for public safety connections to the municipalities;

(7) \$1,000,000 to Agency of Commerce and Community Development (ACCD) for Salesforce grant management system – transitions ACCD from an unwieldy grants program to a centralized grants system;

(8) \$9,500,000 to Agency of Human Services IE project - Integrated Eligibility replaces Access;

(9) \$1,700,000 to States' Attorneys and Sheriffs (SAS) for case management system - needed upgrade to SAS case management software;

(10) \$138,000 to the Defender General to complete case management system upgrade;

(11) \$250,000 to the Secretary of State for completion of the Vermont Business Portal to provide digital access for Vermont-based businesses to at least four State agencies;

(12) \$3,500,000 to VDOL for phase one of the UI modernization – begins replacement of mainframe applications for unemployment insurance;
and

(13) \$1,000,000 to VDOL Joblink replacement - coordinates activities between ACCD and VDOL to better serve Vermonters.

(b) Funds allocated in subdivisions (a)(12) and (13) of this section shall be released only after approval of the Joint Information Technology Oversight Committee (JITOC). The JITOC is requested to review the breadth of scope, appropriateness of the proposed technology, experience record of the proposed

vendor, reliability of the cost estimate, availability of dedicated department personnel for implementation and operation, and the proposed schedule and scope of future phases, where appropriate. The JITOC's evaluation shall consider information provided by the Agency of Digital Services and an outside technical resource.

Sec. B.1102 AMERICAN RESCUE PLAN ACT OF 2021 (ARPA) –
CORONAVIRUS STATE FISCAL RECOVERY FUND
APPROPRIATIONS

(a) In fiscal year 2022, the following appropriations are made from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund:

(1) To the Agency of Agriculture, Food and Markets: \$2,000,000 for the Working Lands Program. These funds, in combination with funds from the same source appropriated in fiscal year 2021, provide a total of \$5,000,000 of ARPA funding for grant beginning in the spring of 2021.

(2) To the Vermont Symphony Orchestra: \$25,000 to offset revenues lost during the pandemic.

(3) To the Council on the Arts: \$1,150,000 for technical assistance for cultural and arts organizations to enhance digital presence.

(4) To Agency of Commerce and Community Development: \$850,000 for grants of \$75,000 to each of the regional planning commissions for increased demand from communities during the pandemic.

(5) To aid households, small businesses, and nonprofits negatively impacted by the COVID-19 pandemic, in addition to the \$10,000,000 General Fund appropriation in Sec. D.101(a)(2) of this act to the Municipal Energy Revolving Fund; \$20,000,000 for weatherization and global warming mitigation activities as follows:

(A) To the Department for Children and Families, Office of Economic Opportunity, Home Weatherization Assistance Program: \$4,000,000 to be used in fiscal year 2022 and fiscal year 2023. Up to \$150,000 of these funds may be used for vermiculite remediation and home repair as part of home weatherization.

(B) To the Agency of Administration: \$9,000,000 to grant to the Vermont Housing Finance Agency (VHFA) for its Vermont Weatherization Agency for Rapid Mobilization and Savings (VtWARMS) in financial support of housing weatherization statewide. VHFA shall issue progress reports to Agency of Administration, House Committees on Energy and Technology and on Appropriations and Senate Committees on Natural Resources and Energy and on Appropriations on January 15, 2022, July 15, 2022, and January 15, 2023.

(C) To the Department of Public Service: \$5,000,000 grant to Efficiency Vermont for the purpose of weatherization incentives. This grant shall be deposited in the Electric Efficiency Fund established under 30 V.S.A.

§ 209(d)(3) and be available for use by Efficiency Vermont through December 31, 2023.

(D) To the Department of Public Service: \$2,000,000 to grant to Efficiency Vermont for the purpose of workforce development initiatives and to support the expansion of Neighborworks of Western Vermont's Heat Squad program. This grant shall be deposited in the Electric Efficiency Fund established under 30 V.S.A. § 209(d)(3) and be available for use by Efficiency Vermont through December 31, 2023.

(6) To the Agency of Administration Office of Racial Equity: \$180,000 for activities related to health disparities and health equity.

(7) To the Department of Human Resources: \$200,000 for racial equity training support.

(8) To the State's Attorney's Office: \$462,474 for information technology and other caseload demands resulting from Judicial system changes made in response to the pandemic. This may include temporary staff.

(9) To the Vermont Student Assistance Corporation: \$8,100,000 for the following:

(A) \$1,500,000 for advancement grants to be evenly distributed over the three-year period from July 1, 2021 through June 30, 2024;

(B) \$900,000 for aspiration grants to be evenly distributed over the three-year period from July 1, 2021 through June 30, 2024; and

(C) \$5,700,000 for 802 Opportunity Grants to be evenly distributed over the three-year period from July 1, 2021 through June 30, 2024.

(10) To the Vermont State College System: \$61,500,000 for the following:

(A) \$20,000,000 for systemwide deficit caused by the pandemic;

(B) \$20,000,000 for post pandemic system transformation of which \$8,000,000 is distributed in fiscal year 2022, and the remaining balance distributed in subsequent fiscal years;

(C) \$20,500,000 for statewide workforce training that are critical to post pandemic State economic recovery; and

(D) \$1,000,000 for increased operating costs due to the COVID-19 pandemic.

(11) To the University of Vermont: \$2,200,000 to offset the impact from level room and board fees.

(12) To the Department for Children and Families: \$126,000 to maintain the 211-call center during fiscal year 2022.

(13) To the Department of Health: \$120,000 for grants of \$40,000 to be made to each of the three AIDS service organizations to replace grant revenue diverted during the pandemic.

(14) To the Department of Health: \$300,000 to make grants of \$25,000 to cover the financial impacts of the ongoing COVID-19 pandemic at each of the recovery centers statewide.

(15) To the Department of Disabilities, Aging, and Independent Living: \$5,000,000 for grants to adult day service providers to maintain this program infrastructure. This appropriation may be adjusted to the extent that the Department, in coordination with the Agency of Human Services, determines that funding from the Global Commitment can be substituted as a result of the increased federal match of 10 percent in American Rescue Plan Act for home and community-based services. The Department and the Agency of Human Services shall report to the Joint Fiscal Committee at the July or September meetings on the status of any such substitution.

(16) To the Department of Mental Health: \$1,200,000 to provide mobile crisis intervention funding in Rutland for fiscal years 2022 and 2023. This appropriation may be adjusted to the extent that the Department, in coordination with the Agency of Human Services, determines that funding from the Global Commitment can be substituted as a result of the increased federal match to 85 percent in the American Rescue Plan Act for mobile crisis intervention programs. The Department and the Agency of Human Services shall report to the Joint Fiscal Committee at the July or September meetings on

the status of any such substitution and any required State match required in the budget adjustment process.

Sec. B.1103 FISCAL YEAR 2022 ONE-TIME DOWNTOWN

TRANSPORTATION AND RELATED CAPITAL

IMPROVEMENT FUND (21575) APPROPRIATIONS

(a) In fiscal year 2022, funds are appropriated from the downtown transportation and capital improvement fund (21575) established by 24 V.S.A. § 2796 as follows:

(1) To the Department of Housing and Community Development: a one-time allocation of \$5,000,000 to the Downtown Transportation Fund to design, engineer, and construct eligible projects.

(2) Notwithstanding any other provisions of law, and for the purposes of implementing this one-time funding, the Department of Housing and Community Development is authorized to extend eligibility for the funding allocated in this section to municipalities as follows:

(A) Village centers designated by the Downtown Development Board pursuant to 24 V.S.A. chapter 76a, subchapter 2793a that have participated in the Better Connections Program administered by the Vermont Agency of Transportation and the Department of Housing and Community Development.

(B) Village centers designated by the Downtown Development Board pursuant to 24 V.S.A. chapter 76a, subchapter 2793a within Chittenden County that have completed a comprehensive urban/community area planning process with public input, analogous to the Better Connections Program, in accordance with the program guidelines to be established by the Department.

(3) Municipalities in this section may include engineering and design costs in their budget proposals.

(4) This provision shall remain in effect until such time as the funds are fully expended.

Sec. B.1104 FISCAL YEAR 2022 ONE-TIME TRANSPORTATION

FUND APPROPRIATIONS

(a) In fiscal year 2022, funds are appropriated from the Transportation Fund as follows:

(1) To the Agency of Transportation:

(A) \$6,775,000 for vehicle incentive programs and electric vehicle supply equipment grants; and

(B) \$3,000,000 to be distributed to municipalities through town highway aid in the same apportionments and for the same purposes prescribed under 19 V.S.A. § 306(a)(3), which shall not be included in any subsequent

calculations for the annual appropriation for aid to town highways pursuant to 19 V.S.A. § 306(a).

Sec. B.1105 FISCAL YEAR 2022 ONE-TIME SPECIAL FUND

APPROPRIATIONS

(a) The following appropriations are made from the funds specified:

(1) \$10,000,000 from the Environmental Contingency Fund (21275) to the Department of Environmental Conservation, of which \$5,000,000 is for PCB testing in schools and \$5,000,000 is to clean up environmental emergencies. Of this appropriation, the amount of \$500,000 shall be transferred to the Vermont Department of Health to support PCB testing in schools.

(2) \$11,000,000 from the Brownfields Revitalization Fund (21985) to ACCD to clean up and prepare contaminated sites for reuse.

Sec. B.1106 FISCAL YEAR 2022 ONE-TIME GENERAL FUND

APPROPRIATIONS

(a) In fiscal year 2022, funds are appropriated from the General Fund for new and ongoing initiatives as follows:

(1) \$38,430,000 to the Agency of Administration for the following:

(A) \$11,580,000 for distribution to departments to fund the fiscal year 2022 53rd week of Medicaid.

(B) \$12,450,000 for distribution to departments to fund the fiscal year 2022 27th payroll pay period.

(C) \$14,400,000 for distribution to departments to fund the annual increase in the Vermont State Employee Retirement System (VSERS) Actuarially Determined Employer Contribution (ADEC).

(2) \$1,000,000 for the purchase of body cameras to the Department of Corrections.

* * * Additional Fiscal Year 2021 adjustments, appropriations and
amendments * * *

Sec. C.100 FISCAL YEAR 2021 ONE-TIME GENERAL FUND

APPROPRIATIONS

(a) In fiscal year 2021, funds are appropriated from the General Fund as follows:

(1) To the Agency of Human Services, Global Commitment Program: \$2,000,000 for the State match for the 2020 Acts and Resolves No. 155 Registered Nurse and Primary Care Physician Scholarship Program, as amended in Sec. E. 311.3 of this act. Of these general funds, \$1,000,000 is for expenditure in fiscal year 2022, and \$1,000,000 is for expenditure in fiscal year 2023.

(2) To the Commission on Women: \$8,500 for information technology support.

(3) To the Department of Housing and Community Development:

\$3,000,000 for the Vermont Housing Investment Program.

(4) To the Agency of Commerce and Community Development:

\$25,000 for the administration of Vermont 250th anniversary celebration.

(5) To the Vermont Housing and Conservation Board: \$40,000,000 to

be used primarily for affordable housing initiatives. Up to \$10,000,000 of this

amount may be used for conservation projects and Farm and Forest Viability

Program activities that support the rural economy. Not less than \$100,000

shall be used expand the Rural Economic Development Initiative (REDI).

Sec. C.101 PENSION AND OTHER POST EMPLOYMENT BENEFIT

OBLIGATIONS; LONG-TERM PLAN

(a) In fiscal year 2021, the amount of \$150,000,000 in General Fund monies is hereby reserved to be part of pension funding initiatives and prefunding of other postemployment benefits (OPEB).

(b) On or before May 30, 2021, the General Assembly and the Administration, in collaboration with the Treasurer and interested parties, shall develop a long-term plan to address pension and OPEB liabilities. The funds reserved in subsection (a) of this section are available for an appropriation as part of this long-term funding initiative.

Sec. C.102 FISCAL YEAR 2021: GLOBAL COMMITMENT PROGRAM

GENERAL FUND REVERSION

(a) In fiscal year 2021, the amount of \$42,516,329 shall be reverted to the General Fund from the general funds appropriated in Sec. B.301 of 2020 Acts and Resolves No. 154 (fiscal year 2021 budget), as amended by 2021 Acts and Resolves No. 3 (fiscal year 2021 Budget Adjustment Act).

(b) The Secretary of Human Services shall report to the Joint Fiscal Committee in July or September 2021 on the status and impact of the reversion required by subsection (a) of this section and any carryforward balance of unobligated General Fund appropriations from fiscal year 2021 to fiscal year 2022. To the extent possible, this report shall also provide updates related to the reversion specified in Sec. D.104 of this act for fiscal year 2022 and any carryforward related to home and community-based services as specified in Sec. E.301.3 of this act.

Sec. C.103 REVERSION FROM THE NATIONAL GUARD TUITION
BENEFIT PROGRAM

(a) In fiscal year 2021 the amount of \$400,000 shall revert to the General Fund from the Military Administration appropriation for the National Guard Tuition Benefit program.

Sec. C.104 2020 Acts and Resolves No. 154, Sec. E.215 is amended to read:

Sec. E.215 Military – Administration

(a) The amount of \$553,906 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance

program established in 16 V.S.A. § 2856 and the National Guard Tuition

Benefit Program established in 16 V.S.A. § 2857.

(b) Subsection (a) of this section supersedes the disbursement referenced in
2020 Acts and Resolves No. 120, Sec. A.23.

Sec. C.105 2020 Acts and Resolves No. 154, Sec. B.505 is amended to read:

Sec. B.505 Education - adjusted education payment

	<u>FY 2021</u>	
	<u>As Passed</u>	<u>Change</u>
Grants	1,489,500,000	<u>1,480,800,000</u>
Total	1,489,500,000	<u>1,480,800,000</u>
Source of funds		
Education fund	1,489,500,000	<u>1,480,800,000</u>
Total	1,489,500,000	<u>1,480,800,000</u>

Sec. C.106 AMERICAN RESCUE PLAN ACT; FUNDS TRANSFERRED
TO E-911 FUND

(a) In fiscal year 2021, \$1,800,000 is transferred from the American Rescue
Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the E-911
special fund to cover revenues not realized in the fund.

* * * Fiscal Year 2022 Fund Transfers and Reserve Allocations * * *

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$10,804,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$10,804,840 from the property transfer tax and surcharge established by 32 V.S.A. § 9602a that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation

Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.

The fiscal year 2022 appropriation of \$10,804,840 to VHCB reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is intended to be restored.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and

(C) \$378,700 to the Agency of Digital Services for the Vermont Center for Geographic Information.

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the Environmental Contingency Fund established by 10 V.S.A. § 1283: \$10,000,000.

(2) From the General Fund to the Municipal Energy Revolving Fund established in Sec. E.112.1 of this act: \$10,000,000.

(3) From the Clean Water Fund (21932) established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund (21933) created under 6 V.S.A. § 4803: \$4,521,393

(4) From the Clean Water Fund established by 10 V.S.A. § 1388 to the Lake in Crisis Response Program Special Fund (21938) created under 10 V.S.A. § 1315: \$50,000.

(5) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund (21575) established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$4,023,966.

(6) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund established by 32 V.S.A. § 951a for funding fiscal year 2022 transportation infrastructure bonds debt service: \$2,502,363.

(7) From the General Fund to the Human Rights Commission Fund (21692): \$300,000.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year

2022:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>\$4,641,961.14</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>\$22,750,000.00</u>
	<u>Caledonia Fair</u>	<u>\$5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>\$24,047.00</u>

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

<u>21638</u>	<u>AG-Fees & reimbursement – Court order</u>	<u>\$2,000,000.00</u>
<u>21928</u>	<u>Secretary of State Services Funds</u>	<u>\$2,867,898.00</u>
<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>\$1,797,750.00</u>

(3) Notwithstanding 2016 Acts and Resolves No. 172, Section E. 228, \$37,078,618 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory

and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2022 the following estimated General Fund reserves shall be made:

(1) Pursuant to 32 V.S.A. § 308, an estimated amount of \$6,259,724 shall be reserved in the General Fund Budget Stabilization Reserve.

(d) Notwithstanding any provisions of law to the contrary, in fiscal year 2022:

(1) The following amounts shall revert to the General Fund from the Accounts indicated:

<u>2150010000</u>	<u>Military – administration</u>	<u>\$200,000.00</u>
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Sec. D.102 27/53 RESERVE; TRANSFER AND USE

(a) \$3,740,000 from the General Fund shall be reserved in the 27/53 reserve in Fiscal Year 2022. This action is the fiscal year 2022 contribution to the reserve for the 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A. § 308e(b).

(b) \$24,030,000 shall be unreserved from the 27/53 Reserve in in fiscal year 2022 to provide for the appropriations described in Secs. B.1106(a)(1)(A) and B.1106(a)(1)(B) of this act.

Sec. D.103 AMERICAN RESCUE PLAN ACT OF 2021 – CORONAVIRUS
STATE FISCAL RECOVERY FUND TRANSFERS

(a) In fiscal year 2022, the following transfers are made from the American Rescue Plan Act (ARPA) of 2021 - Coronavirus State Fiscal Recovery Fund to the funds specified. These transfers are made as a result of insufficient revenue being collected during the course of the coronavirus pandemic to maintain the services provided by these funds

<u>(1) to Fund 21270, the Forest Parks Revolving Fund:</u>	<u>\$2,050,000</u>
<u>(2) to Fund 21260, the Act 250 Permit Fund:</u>	<u>\$1,000,000</u>
<u>(3) to Fund 21901, the Fire Prevention Special Fund:</u>	<u>\$500,000</u>
<u>(4) to Fund 21145, the Victims Compensation Fund:</u>	<u>\$1,190,000</u>

(b) In fiscal year 2022, the following transfers are made from the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund to the funds specified. All expenditures of funds made as a result of these transfer shall be consistent with federal guidance and requirements that pertain to these ARPA monies in response to the coronavirus pandemic.

<u>(1) To the Brownfields Revitalization Fund established by 10 V.S.A. § 6654:</u>	<u>\$11,000,000</u>
<u>(2) To the Clean Energy Development Fund (21991) established by 30 V.S.A. § 8015. Funding of proposed projects are subject to review by the Joint Energy Committee.</u>	<u>\$10,000,000</u>

(3) To Fund 21575, the Downtown Transportation and Related Capital Improvement established by 24 V.S.A. § 2796: \$1,500,000

(c) In fiscal year 2022, \$100,000,000 is transferred to the Clean Water Fund established in 10 V.S.A. § 1388 from the funds provided to the State by the American Rescue Plan Act of 2021 - Coronavirus State Fiscal Recovery Fund for authorized expenditures on necessary investment in water and sewer infrastructure and are within the reservation and allocation target established in Sec. B.1100 of this act. Funds transferred under this section shall remain in the Clean Water Fund for expenditure, subject to appropriation, for the time period allowed by federal law for the Coronavirus State Fiscal Recovery Fund.

Sec. D.104 FISCAL YEAR 2022; GLOBAL COMMITMENT PROGRAM

GENERAL FUND REVERSION

(a) In fiscal year 2022, the amount of \$66,000,000 shall be reverted to the General Fund from the general funds appropriated in Sec. B. 301 of this act for the Global Commitment program.

Sec. D.105 FISCAL YEAR 2022; GENERAL FUND TEMPORARY

RESERVE

(a) In fiscal year 2022, \$38,000,000 of General Fund is reserved for legislative allocation to existing General Fund reserves or appropriation for budget adjustment, including offsets that may be required due to federal relief fund guidance.

* * * General Government * * *

Sec. E.100 EXECUTIVE BRANCH POSITIONS

(a) The establishment of the following new positions is authorized in fiscal year 2022 and shall be transferred and converted from existing vacant positions in the Executive Branch and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act that pertains to subdivisions (1) and (2) of this subsection:

(1) Permanent classified positions:

(A) Department of Public Safety – one (1) Paralegal to assist with public records requests.

(B) Agency of Administration – one (1) policy and research analyst and one (1) outreach and education coordinator.

(C) Secretary of State – one (1) State Elections Assistant Director.

(D) Criminal Justice Council – one (1) Professional Regulatory Investigator.

(2) Permanent exempt position:

(A) Criminal Justice Council – one (1) Staff Attorney.

(3) Three-year limited service classified positions are authorized in fiscal year 2022:

(A) Department of Environmental Conservation – one (1) Environmental Analyst.

(B) Department of Environmental Conservation – one (1) Grant
Management Specialist.

(4) The conversion of one limited service position to classified
permanent status is authorized in fiscal year 2022 as follows:

(A) The Secretary of State – one (1) Administrative Services
Director.

(5) 5-year limited service classified positions are authorized in fiscal
year 2022;

(A) Department of Environmental Conservation – one (1)
environmental analyst.

(B) Department of Health – one (1) senior Environmental Health
Risk Assessor.

Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E100(d); as amended by
2015 Acts and Resolves No. 4, Sec. 74; 2106 Acts and Resolves No. 172,
Sec. E.100.2; 2017 Acts and Resolves No. 85, Sec. E.100.1; 2018 (Sp. Sess.)
Acts and Resolves No. 11, Sec. E.100.1; 2020 Acts and Resolves No. 120; and
by 2020 Act and Resolves No. 154, Sec. A.7; is further amended to read:

(d) Position Pilot Program. A Position Pilot is hereby created to assist
participating departments in more effectively managing costs of overtime,
compensatory time, temporary employees, and contractual work by removing

the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

* * *

(7) This Pilot shall sunset on ~~July 1, 2021~~ July 1, 2023, unless extended or modified by the General Assembly.

Sec. E.100.2 10 V.S.A. § 1388 is amended to read:

§ 1388. CLEAN WATER FUND

(a) There is created a special fund to be known as the Clean Water Fund to be administered by the Secretary of Administration. The Fund shall consist of:

(1) revenues from the Property Transfer Tax surcharge established under 32 V.S.A. § 9602a;

(2) other gifts, donations, and impact fees received from any source, public or private, dedicated for deposit into the Fund and approved by the Secretary of Administration;

(3) the unclaimed beverage container deposits (escheats) remitted to the State under chapter 53 of this title; and

~~(4) six percent of the revenues from the meals and rooms taxes imposed under 32 V.S.A. chapter 225; and~~

~~(5)~~(4) other revenues dedicated for deposit into the Fund by the General Assembly.

(b) Notwithstanding any contrary provisions of 32 V.S.A. chapter 7, subchapter 5, unexpended balances and any earnings shall remain in the Fund from year to year.

Sec. E.100.3 32 V.S.A. § 435 is amended to read:

§ 435. GENERAL FUND

(a) There is established the General Fund that shall be the basic operating fund of the State. The General Fund shall be used to finance all expenditures for which no special revenues have otherwise been provided by law.

(b) The General Fund shall be composed of revenues from the following sources:

* * *

(7) ~~69~~ 75 percent of the meals and rooms taxes levied pursuant to chapter 225 of this title;

* * *

Sec. E.100.4 10 V.S.A. § 1388 is amended to read:

§ 1388. CLEAN WATER FUND

(a) There is created a special fund to be known as the Clean Water Fund to be administered by the Secretary of Administration. The Fund shall consist of:

(1) revenues from the Property Transfer Tax surcharge established under 32 V.S.A. § 9602a;

(2) other gifts, donations, and impact fees received from any source, public or private, dedicated for deposit into the Fund and approved by the Secretary of Administration;

(3) the unclaimed beverage container deposits (escheats) remitted to the State under chapter 53 of this title; ~~and~~

(4) six percent of the revenues from the meals and rooms taxes imposed under 32 V.S.A. chapter 225; and

~~(4)~~(5) other revenues dedicated for deposit into the Fund by the General Assembly.

(b) Notwithstanding any contrary provisions of 32 V.S.A. chapter 7, subchapter 5, unexpended balances and any earnings shall remain in the Fund from year to year.

Sec. E.100.5 32 V.S.A. § 435 is amended to read:

§ 435. GENERAL FUND

(a) There is established the General Fund that shall be the basic operating fund of the State. The General Fund shall be used to finance all expenditures for which no special revenues have otherwise been provided by law.

(b) The General Fund shall be composed of revenues from the following sources:

* * *

(7) ~~75~~ 69 percent of the meals and rooms taxes levied pursuant to chapter 225 of this title;

* * *

Sec. E. 100.6 DEPARTMENT OF FISH AND WILDLIFE AND LIQUOR
AND LOTTERY BODY-WORN CAMERA POLICY AND
DEPLOYMENT

The Departments of Fish and Wildlife and of Liquor Control shall only deploy the use of body cameras after appropriate training of staff and the adoptions of policies on use and retention of records. The departments shall identify the ongoing cost and funding source for training, data storage and redaction and report these findings to the Joint Fiscal and the Joint Justice Oversight Committees on or before September 15, 2021. There shall be no requirement for these departments to purchase or maintain body cameras without full funding being provided. The Secretary of Administration shall provide a report to the House and Senate Committees on Appropriations and on Government Operations on or before February 15, 2022 on the status of use of body cameras in these departments.

Sec. E.103 12 V.S.A. 5601(f) is amended to read:

(f) The limitations in subsection (e) of this section do not apply to claims against the State of Vermont to the extent that there exists coverage under a

policy of liability insurance purchased by the ~~Commissioner of Buildings and General Services~~ Secretary of Administration.

Sec. E.103.1 12 V.S.A. 5603 is amended to read:

§ 5603 SETTLEMENT OF CLAIMS

(a) The Attorney General may consider, adjust, determine, and settle any claim for damages against the State of Vermont resulting from the acts or omissions of an employee as provided under 3 V.S.A. § 159. If the State elects to self-insure the liability as defined in 12 V.S.A. § 5601, the Attorney General shall consult with the ~~Commissioner of Buildings and General Services~~ Secretary of Administration prior to exercising his or her authority under this subsection.

* * *

(d) The duties described at 29 V.S.A. 152(a)(5) as the Department of Buildings and General Services shall become the duties of the Secretary of Administration.

Sec. E.103.2 REPEAL

29 V.S.A. § 152(a)(5) is repealed.

Sec. E.103.3 3 V.S.A. § 2222 is amended to read:

* * *

(a)(11) Inspect, appraise, and maintain a current appraisal schedule of all State-owned buildings, appendages, and appurtenances thereto based upon

replacement value in the first instance and upon depreciated value in the second instance. Appraisals shall be furnished upon request to the Commissioner of Buildings and General Services, departments and agencies concerned, and appropriate committees of the General Assembly.

Sec. E.105 3 V.S.A. § 3303 is amended to read:

§ 3303 REPORTING, RECORDS, AND REVIEW REQUIREMENTS

* * *

(c) Strategic plan. Biennially, on or before January 15, the Secretary shall prepare and submit a strategic plan for information technology and cybersecurity. The Secretary shall prepare and submit a strategic plan for information technology and cybersecurity, concurrent with the Governor's annual budget request required under 32 V.S.A. § 306. The strategic plan shall include:

* * *

Sec. E.111 Tax – administration/collection

(a) Of the appropriation in Sec. B.111 of this act, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.112 MUNICIPAL ENERGY LOAN PILOT PROGRAM

(a) Authority. Beginning on July 1, 2021 and ending on June 30, 2025, the Department of Buildings and General Service is authorized to provide financing to municipalities through the Municipal Energy Loan Pilot Program for equipment replacement, studies, weatherization, construction of improvements affecting the use of energy resources, the implementation of energy efficiency and conservation measures, and the use of renewable resources.

(b) Loan eligibility and criteria. The Commissioner shall establish for the program described in subsection (a) of this section:

(1) criteria to determine eligibility for funding, including repayment terms;

(2) a priority basis for the selection process that ensures equitable allocation of funds to municipalities, considering at least financial need, geographic distribution, and ability to repay; and

(3) loan conditions that ensure accountability by a municipality receiving funds.

(c) Report. On or before January 15, 2023, the Commissioner of Buildings and General Services shall submit a report to the House Committee on Corrections and Institutions and the Senate Committee on Institutions with a status update on the pilot program, including a list of municipalities and

projects that have received a loan, and the energy and cost-savings anticipated to be generated for each project. The report shall also include any recommendations for legislative action to continue or change the program. The report shall be consolidated into the annual report for the Municipal Energy Revolving Fund as required by 29 V.S.A. § 168a(g).

(d) Definitions. As used in this section:

(1) “Energy efficiency improvement” means a set of measures aimed at reducing the energy used by specific end-use devices and systems to provide light, heat, cooling, or other services without affecting the level of service provided. An energy efficiency project may also include energy conservation measures, that is, a reduction in energy consumption that corresponds with a reduction in service demand.

(2) “Municipality” has the same meaning as under 1 V.S.A. § 126.

(3) “Renewables” has the same meaning as under 30 V.S.A. § 8002.

(4) “Resource conservation measures” means a set of measures, including a study, product, process, or technology, aimed at reducing overall use or consumption of energy resources. “Resource conservation measures” includes energy efficiency improvements.

Sec. E.112.1 29 V.S.A. § 168a is added to read:

§ 168a. MUNICIPAL ENERGY REVOLVING FUND

(a) Creation. There is established the Municipal Energy Revolving Fund to provide financing to a municipality for energy management measures, including equipment replacement, studies, weatherization, construction of improvements affecting the use of energy resources, the implementation of energy efficiency and conservation measures, and the use of renewable resources. Monies from the Fund shall be loaned for measures anticipated to generate a cost-savings to a municipality, as determined by the Commissioner.

(b) Monies in the Fund. The Fund shall consist of:

(1) monies appropriated to the Fund or that are paid to it under authorization of the Emergency Board;

(2) loan repayment by municipalities derived from savings by the implementation of energy efficiency improvements and the use of renewable resources; and

(3) fees for administrative costs paid by municipalities, which may be fixed by the Commissioner subject to the approval of the Secretary of Administration.

(c) Repayment terms. A municipality receiving funding shall repay the Fund through its regular operating budget according to a schedule established

by the Commissioner. Repayment may include charges of fees for administrative costs over the term of the repayment.

(d) Fund administration:

(1) The Commissioner of Finance and Management may anticipate receipts to this Fund and issue warrants based thereon.

(2) The Commissioner of Buildings and General Services shall maintain accurate and complete records of all receipts by and expenditures from the Fund.

(3) All balances remaining at the end of a fiscal year shall be carried over to the following year.

(e) Definitions. As used in this section:

(1) “Energy efficiency improvement” means a set of measures aimed at reducing the energy used by specific end-use devices and systems to provide light, heat, cooling, or other services without affecting the level of service provided. An energy efficiency project may also include energy conservation measures, that is, a reduction in energy consumption that corresponds with a reduction in service demand.

(2) “Municipality” has the same meaning as under 1 V.S.A. § 126.

(3) “Renewables” has the same meaning as under 30 V.S.A. § 8002.

(4) “Resource conservation measures” means a set of measures, including a study, product, process, or technology, aimed at reducing overall

use or consumption of energy resources. “Resource conservation measures” includes energy efficiency improvements.

(f) Annual report. Beginning on or before January 15, 2022 and annually thereafter, the Commissioner of Buildings and General Services shall report to the House Committee on Corrections and Institutions and the Senate Committee on Institutions on the expenditure of funds from the Municipal Energy Revolving Fund. For each fiscal year, the report shall include a summary of each project receiving funding and the municipality’s expected savings. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subsection.

Sec. E.125 LEGISLATIVE COUNSEL POSITION

One new permanent exempt position, Paralegal, is authorized for establishment in fiscal year 2022.

Sec. E.126 TRANSFER OF FUNDS WITHIN LEGISLATIVE BRANCH

Notwithstanding 32 V.S.A. § 706, in fiscal year 2022, appropriations within the Legislative Branch may be transferred between respective offices to ensure a balanced close out in the fiscal year.

Sec. E.126.1 LEGISLATIVE INFORMATION TECHNOLOGY POSITION

One new permanent exempt position, Web Developer, is authorized for establishment in fiscal year 2022.

Sec. E.127 JOINT FISCAL COMMITTEE

(a) In the event of any Joint Fiscal Committee consideration pursuant to 2021 Acts and Resolves No. 3, Sec. 45 or other subsequent deliberation to allocate funds as an emergency response to address issues affecting the public health, safety, or welfare, the Joint Fiscal Committee shall notify and invite participation of the chairs of the committees of jurisdiction relative to any specific proposal.

Sec. E.128 SERGEANT AT ARMS – CAPITOL POLICE OFFICER
POSITION

(a) One new permanent exempt position, Capitol Police Officer, is authorized for establishment in fiscal year 2022.

Sec. E.130 32 V.S.A. § 168 is amended to read:

§ 168. SINGLE AUDIT REVOLVING FUND

(a)(1) The Single Audit Revolving Fund is established within the State Treasury, to be administered by the Auditor of Accounts, from which payments may be made for the costs of audits performed pursuant to subdivisions 163(1), ~~and 163(2), and 5404a(1)~~ of this ~~subchapter~~ chapter title and 24 V.S.A. § 290b.

(2) All monies received from charges made for audit services under the provisions of subsection (b) of this section and sums that may be appropriated to the Fund shall be deposited in the Fund.

(3) Any balance remaining in the Fund at the end of any fiscal year shall be carried forward and remain a part of the Fund.

(b)(1) The Auditor of Accounts shall charge the State department, agency, commission, instrumentality, political subdivision, or State-created authority audited for the direct and indirect costs of an audit performed pursuant to subdivisions 163(1), ~~and 163(2), and 5404a(1)~~ of this ~~subchapter~~ title and 24 V.S.A. § 290b.

(2) Costs shall be determined by the Auditor of Accounts and costs associated with subdivisions 163(1) and (2) of this ~~subchapter~~ title shall be approved by the Secretary of Administration.

Sec. E.130.1 32 V.S.A. § 5404a is amended to read:

§ 5404a. TAX STABILIZATION AGREEMENTS; TAX INCREMENT
FINANCING DISTRICTS

* * *

(1) The State Auditor of Accounts shall conduct performance audits of all tax increment financing districts ~~according to a schedule, which will be arrived at in consultation with the Vermont Economic Progress Council.~~ The cost of conducting each audit shall be considered a “related cost” as defined in 24 V.S.A. § 1891(6) and shall be billed back to the municipality pursuant to subsection 168(b) of this title. Audits conducted pursuant to this subsection shall include a review of a municipality’s adherence to relevant statutes and

rules adopted by the Vermont Economic Progress Council pursuant to subsection (j) of this section, an assessment of record keeping related to revenues and expenditures, and a validation of the portion of the tax increment retained by the municipality and used for debt repayment and the portion directed to the Education Fund.

* * *

Sec. E.133 VERMONT STATE RETIREMENT SYSTEM

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2022, investment fees shall be paid from the corpus of the Fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. and its successor Great River Hydro, LLC in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. E.142 PAYMENTS IN LIEU OF TAXES

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.143 PAYMENTS IN LIEU OF TAXES – MONTPELIER

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 PAYMENTS IN LIEU OF TAXES – CORRECTIONAL
FACILITIES

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * Protection to Persons and Property * * *

Sec. E.200 ATTORNEY GENERAL

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries

retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

Sec. E.208 PUBLIC SAFETY – ADMINISTRATION

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff’s Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.209 PUBLIC SAFETY – STATE POLICE

(a) Of the appropriation in Sec. B.209 of this act, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of the appropriation in Sec. B.209 of this act, \$405,000 is allocated for grants in support of the Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the

diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or carried forward.

Sec. E.212 PUBLIC SAFETY – FIRE SAFETY

(a) Of this General Fund appropriation in Sec. B.212 of this act, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 MILITARY – ADMINISTRATION

(a) The amount of \$1,119,834 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.

Sec. E.219 MILITARY – VETERANS’ AFFAIRS

(a) Of this appropriation in Sec. B.219 of this act, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’ Day parade; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys’ State and Girls’ State programs.

Sec. E.220 CENTER FOR CRIME VICTIMS SERVICES

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victims Services shall transfer \$52,624 from the Domestic and Sexual

Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 AGRICULTURE, FOOD AND MARKETS – AGRICULTURAL
DEVELOPMENT

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$594,000 in general funds is appropriated for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food and forest system businesses and services providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

Sec. E.235 STUDY; E-911 SPECIAL FUND

(a) The Agency of Administration shall review the existing statutory funding streams for the Enhanced 911 Special Fund and shall propose changes or additions as necessary to ensure the long-term sustainability of the E-911 Board's operations. On or before January 15, 2022, the Secretary of Administration shall report his or her findings and recommendations to the House Committees on Energy and Technology, on Government Operations, on Ways and Means, and on Appropriations and the Senate Committees on Finance and on Appropriations.

* * * Human Services * * *

Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

(a) The Agency of Human Services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$24,993,731 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$22,220,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$28,280,000 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal

matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$2,773,731 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to \$4,618,437 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 – Secretary’s Office – Global Commitment of this act.

Sec. E.301.1 GLOBAL COMMITMENT WAIVER AMENDMENT

(a) The Secretary of the Agency of Human Services is authorized to seek an extension of Vermont’s Global Commitment to Health Section 1115 Demonstration Waiver, which is currently set to expire on December 31, 2021.

Sec. E.301.2 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2022, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global

Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2022 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. E.301.3 GLOBAL COMMITMENT: CARRYFORWARD RESERVE
TO SUSTAIN HOME AND COMMUNITY BASED
PROGRAM FUNDING INCREASES

(a) To the extent that federal guidance related to Section 9817 of ARPA (one year 10 percent FMAP increase for home and community-based programs) allow, state general fund appropriated in Sec. B.301 of this act that is unexpended in fiscal year 2022 as a result FMAP increase shall carryforward. This carryforward shall to available in future years to provide the State match in order to sustain the fiscal year 2022 increases in funding to statewide home- and community-based programs.

Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A. chapter 25 to conform Vermont's rules regarding health care eligibility and enrollment and the operation of the Vermont Health Benefit Exchange to state and federal law and guidance. The Agency may use the emergency rules process pursuant to 3 V.S.A. § 844 prior to June 30, 2022, but only in the event that new state or federal law or guidance require Vermont to amend or adopt its rules in a time frame that cannot be accomplished under the traditional rulemaking process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.311 AGENCY OF HUMAN SERVICES; DESIGNATED AND
SPECIALIZED SERVICE AGENCIES; WORKFORCE
DEVELOPMENT

(a) On or before August 1, 2021, the Agency of Human Services shall determine the amount of funds remaining from the \$5,000,000 appropriated to the Agency to make strategic investments in order to expand the supply of high-quality mental health and substance use disorder treatment professionals in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. 106.1 and shall inform the House Committees on Health Care and on Human Services, the Senate Committee on Health and Welfare, the Joint Fiscal Committee, and the chief

executive officer of each designated and specialized service agency of the amount of funds that remain. Notwithstanding any provision of 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. 106.1 to the contrary, the Agency shall direct the chief executive officers to agree on an appropriate allocation of the funds for strategic investments in order to expand the supply of high-quality mental health and substance use disorder treatment professionals available to Vermont residents in need of their services, which the officers shall report to the Agency, at which time the Agency shall distribute the funds to the designated and specialized service agencies according to the agreed-upon allocation.

(b) On or before January 1, 2022, the Agency of Human Services shall report to the House Committees on Appropriations, on Health Care, and on Human Services and the Senate Committees on Appropriations and on Health and Welfare regarding the amounts allocated to each designated and specialized service agency and the dates of distribution.

Sec. E.311.1. 18 V.S.A. § 33 is amended to read:

§ 33. MEDICAL STUDENTS; PRIMARY CARE

(a) The Department of Health, in collaboration with the Office of Primary Care and Area Health Education Centers Program at the University of Vermont College of Medicine (AHEC) and the Vermont Student Assistance Corporation (VSAC), shall establish a primary care physician scholarship program. The

scholarships shall cover the medical school tuition for up to five third-year and up to five fourth-year medical students annually at the University of Vermont College of Medicine who commit to practicing primary care in a rural area of this State or in a Vermont federally qualified health center's service area, in a setting or practice not owned by an academic medical center. For each academic year of tuition covered by the scholarship, the recipient shall incur an obligation of two years of full-time service or four years of half-time service. Students receiving a scholarship for their third year of medical school shall be eligible to receive another scholarship for their fourth year of medical school. The amount of each scholarship shall be set at the in-state tuition rate less any other State or federal educational grant assistance the student receives for the same academic year.

* * *

(d) AHEC and VSAC shall enter into a memorandum of understanding establishing their respective responsibilities for administering the scholarship program. The memorandum of understanding shall be subject to the approval of the Department of Health.

Sec. E.311.2 2020 Acts and Resolves No. 155, Sec. 7a is amended to read:

Sec. 7a. SUNSET

18 V.S.A. § 33 (medical students; primary care) is repealed on July 1, ~~2022~~
2027.

Sec. E.311.3 REGISTERED NURSE AND PRIMARY CARE PHYSICIAN
SCHOLARSHIP PROGRAM; APPROPRIATION;
MEMORANDUM OF UNDERSTANDING

(a) Of the Global Commitment funds appropriated in Sec. B.311 of this act to the Department of Health, the sum of \$2,272,727 shall be transferred to Vermont Student Assistance Corporation in fiscal year 2022 for scholarships for registered nurse students who commit to practice in Vermont and for medical students who commit to practicing primary care in this State in accordance with 18 V.S.A. § 33. The funds shall be available for distribution following the Joint Fiscal Committee's approval of the initial memorandum of understanding between the Office of Primary Care and Area Health Education Centers Program at the University of Vermont College of Medicine (AHEC) and the Vermont Student Assistance Corporation (VSAC) as set forth in subsection (b) of this section.

Sec. E.312 HEALTH – PUBLIC HEALTH

(a) AIDS/HIV funding.

(1) In fiscal year 2022, and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory

Group (CAG) with current information and data relating to service initiatives.

The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of not less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2022, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for

community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange programs; improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. Not more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2022, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State fiscal year 2022. Grant reporting shall include outcomes and results.

(6) In fiscal year 2022, the Department of Health shall not reduce any grants to the Vermont AIDS service and peer-support organizations from funds

appropriated for AIDS/HIV services to levels below those in fiscal year 2020 without receiving prior approval from the Joint Fiscal Committee.

Sec. E.317 REPORT; FOSTER CARE REIMBURSEMENT RATES

(a) On or before January 15, 2022, the Department for Children and Families shall submit a report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare providing a comparison of Vermont's foster care rates to those in other states and information as to when the reimbursement rates were last changed.

Sec. E.318 EDUCATIONAL AND EXPERIENTIAL VARIANCE

(a) For individuals operating or employed in a registered family child care home or as a director or teacher associate in a center-based program for 10 or more years prior to September 1, 2016, the Commissioner for Children and Families or designee may issue a variance to the Child Development Division's rule regarding educational and experiential requirements to allow an individual to maintain employment in that same role regardless of whether the family child care provider, family child care assistant, director, or teacher associate intends to attain the otherwise necessary educational requirements. To be eligible for a variance, the family child care provider, family child care assistant, director, or teacher associate shall:

(1) work continuously in a regulated program with a full license in good standing; and

(2) meet the Division's educational and experiential requirements in place prior to the adoption of the new rule, which was effective beginning on September 1, 2016.

(b) The Commissioner or designee shall review any violation occurring in a regulated program where a family childcare provider, family child care assistant, director, or teacher associate is under variance and may revoke the variance granted by this section depending upon the seriousness and circumstances of the violation.

(c) Any variance granted under this section shall be terminated on July 1, 2024, and extensions shall not be granted beyond that date.

Sec. E.318.1 DEPARTMENT FOR CHILDREN AND FAMILIES;

SPECIALIZED CHILD CARE TRANSPORTATION

(a) It is the intent of the General Assembly that there be no reduction in specialized childcare transportation services provided by the Department for Children and Families resulting from a statewide transportation contract. Should a more cost-effective, coordinated system of specialized childcare transportation not be attainable by the move to a statewide contract in fiscal year 2022, the program shall revert to a commensurate base funding level and program parameters that were in place during fiscal year 2021. Any changes

to transportation services shall not decrease the expeditious authorization of services to families.

Sec. E.318.2 CHILD CARE PROVIDER STABILIZATION GRANTS

(a) Of the funds provided in fiscal year 2022 in Sec. B.318 of this act, \$800,000 is allocated for the purpose of expanding infant and toddler child care capacity.

(b) The Division shall award grants to eligible applicants. An eligible applicant shall:

(1) be a new or existing regulated, privately owned center-based childcare program or family child care home in good regulatory standings;

(2) participate in CCFAP;

(3) provide year-round, full day childcare and early learning services;

(4) provide childcare and early learning services for infants and toddlers; and

(5) participate in the Step Ahead Recognition System (STARS).

(c) Center-based childcare program or family child care homes receiving a grant pursuant to this section shall remain in compliance with the Division's rules, continue participation in STARS, and maintain enrollment of children supported by CCFAP.

Sec. E.321 DEPARTMENT FOR CHILDREN AND FAMILIES;

EMERGENCY HOUSING; FISCAL YEAR 2022

(a) The Department for Children and Families shall continue to provide emergency housing through the General Assistance Emergency Assistance programs through June 30, 2022. The Department shall use federal funds, which may include funds that are 100 percent reimbursable by the Federal Emergency Management Agency; Emergency Rental Assistance funds provided to the State by the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260; and funds provided to the State by the American Rescue Plan Act of 2021, Pub. L. No. 117-2, to cover the costs of motel or hotel rooms and associated costs.

(b) As a cost-saving measure, the Department shall make reasonable efforts to negotiate reduced rates for motel and hotel rooms.

(c) In order to assist individuals in seeking permanent housing and to maintain positive relations with motels, hotels, and local communities, the Department shall offer appropriate support services to clients in motels, hotels, and shelters.

(d) In carrying out this section, the Department shall give priority to vulnerable populations and those individuals facing catastrophic situations.

Sec. E.321.1 DEPARTMENT FOR CHILDREN AND FAMILIES;

GENERAL ASSISTANCE WORKING GROUP; TRANSITION
PLAN; REPORT

(a) The Secretary of Human Services shall convene a General Assistance working group for the purposes of reaching agreement on a plan to transition from expanded emergency housing to a sustainable emergency housing program by the end of fiscal year 2022. In developing this plan, the working group shall consider the prioritization of vulnerable populations, including those facing catastrophic situations.

(b) The working group shall be composed of the following members:

(1) four representatives, selected by the Secretary of Human Services;

and

(2) four representatives of homeless service providers or homeless shelter providers, or both, selected as follows:

(A) one representative selected by the Chittenden County Homeless Alliance;

(B) one representative selected by the Vermont Community Action Partnership;

(C) one representative selected by the Affordable Housing Coalition;

and

(D) one representative selected by Vermont Legal Aid.

(c) The working group shall develop a transition plan that includes:

(1) a strategy for using the federal funds described in Sec. A(a) of this act;

(2) policy changes to the General/Emergency Assistance housing plan and a budget and timeline for implementation;

(3) consideration of the capacity of organizations in the State and in local communities to implement the transition plan; and

(4) proposals for addressing any identified constraints.

(d) The working group shall have the administrative, technical, and legal assistance of the Department for Children and Families.

(e) On or before April 30, 2021, the Commissioner shall submit an interim report on the development of the working group's transition plan to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare.

Sec. E.321.2 DEPARTMENT FOR CHILDREN AND FAMILIES;

HOUSING RECOVERY WORKING GROUP; REPORT

(a) The Department for Children and Families, in coordination with the Department of Housing and Community Development, shall convene the Housing Recovery working group to develop a plan to most effectively utilize the federal funds provided to the State by the American Rescue Plan Act of

2021, Pub. L. No. 117-2 (ARPA), and other funding sources to meet the needs of Vermonters at risk of and experiencing homelessness.

(b)(1) The working group shall be composed of representatives of the following State and quasi-public housing agencies responsible for administering the ARPA funds:

(A) the Department for Children and Families;

(B) the Department of Housing and Community Development;

(C) the Vermont Housing and Conservation Board;

(D) the Vermont State Housing Authority; and

(E) the Vermont Housing Finance Agency.

(2) The working group shall consult with community providers of shelter, services, affordable housing, and families and individuals experiencing homelessness.

(c) The Working Group shall develop a plan that includes:

(1) a strategy for using ARPA funds, along with other State and federal resources, to maximize the amount of capital, service, and rental support available to allow transitions to permanent housing and build community capacity;

(2) ways to fully utilize Vermont's allocation of federal Emergency Rental Assistance funding, including a mechanism for using 25 percent of those funds to create permanent affordable housing, as permitted by ARPA;

(3) an evaluation of the potential for converting lodging establishments and other properties into permanent, affordable housing while taking into consideration location, transportation, jobs, services, food, schools, and the feasibility of transitioning to mixed income properties;

(4) maximizing the use of other State and federal resources, such as Low-Income Housing Tax Credits, the HOME and Community Development Block Grants, the National Housing Trust Fund, and energy efficiency programs;

(5) providing service supports for households experiencing homelessness and those that have transitioned to permanent homes to ensure housing stability; and

(6) preventing homelessness through financial and counseling assistance to homeowners, apartment owners, and residents of rental housing.

(d) The working group shall have the administrative, technical, and legal assistance of the Departments for Children and Families and of Housing and Community Development.

(e)(1) On or before April 30, 2021, the Working Group shall submit an interim report on the development of its plan to the House Committees on Appropriations, on General, Housing, and Military Affairs, and on Human Services and the Senate Committees on Appropriations, on Health and Welfare, and on Economic Development, Housing and General Affairs.

(2) On or before November 30, 2021, the Working Group shall submit its final plan to the House Committees on Appropriations, on General Housing, and Military Affairs, and on Human Services and the Senate Committees on Appropriations, on Health and Welfare, and on Economic Development, Housing and General Affairs.

Sec. E.321.3 EMERGENCY HOUSING RESERVE

(a) In addition to the funds appropriated in this Act, \$40,000,000 of funds received from the Consolidated Appropriations Act, 2021 (Pub. L. No. 116-260) Emergency Rental Assistance Program and \$10,000,000 of funds from the American Rescue Plan Act of 2021-Coronavirus State Fiscal Recovery Fund from the Fiscal Recovery Fund are reserved for expenditures made in Fiscal Year 2022 in accordance with the needs identified through this planning process.

Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES – OFFICE
OF ECONOMIC OPPORTUNITY

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$6,699,440 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Funds shall be administered in consultation with the Vermont Coalition to end homelessness.

Sec. E.326 DEPARTMENT FOR CHILDREN AND FAMILIES – OEO –
WEATHERIZATION ASSISTANCE

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.327 REPEAL

33 V.S.A. chapter 58 (Woodside Juvenile Rehabilitation Center) is repealed.

Sec. E.335 CORRECTIONS APPROPRIATIONS; UNEXPENDED FUNDS
TRANSFER; JUSTICE REINVESTMENT; REPORT

(a) In fiscal year 2022, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services; provided, however, that no transfer shall be made from correctional services

out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

(b) In fiscal year 2022, any unexpended funds for correctional services out-of-state beds shall be carried forward to fiscal year 2023, and the amount reported to the Joint Legislative Justice Oversight Committee in September 2022, to support community-based service programs. Funds may only be expended on community-based service programs upon approval of the House Committees on Appropriations and on Corrections and Institutions and the Senate Committees on Appropriations and on Institutions following a recommendation from the Joint Legislative Justice Oversight Committee.

Sec. E.335.1 CORRECTIONAL OFFICERS; BODY-WORN CAMERA

POLICE AND DEPLOYMENT

(a) Deployment. The Department of Corrections shall not deploy body-worn cameras until it adopts a policy on their use, including the storage and retention of records, and trains its staff in accordance with the policy.

(b) Policy development. In developing the policy as required by this section, the Department shall:

(1) consider the implications of:

(A) the offender programming it provides; and

(B) the collective bargaining agreement it operates under; and
(2) consult with the Vermont Criminal Justice Council, the America
Civil Liberties Union, the Prisoner’s Rights Office, the Human Rights
Commission, the Vermont State Employees’ Association, statewide groups
representing individuals with lived experience of incarceration, and any other
stakeholder group as determined by the Department.

(c) Reports.

(1) The Department shall provide a progress report to the Joint
Legislative Justice Oversight Committee on or before September 15, 2021 on
the status of the policy development.

(2) On or before January 15, 2022, the Department shall present to the
House Committee on Corrections and Institutions, the Senate Committee on
Judiciary, and the House and Senate Committees on Government Operations
its policy regarding the use of body-worn cameras for correctional officers.

(d) Funding. The Department shall identify the ongoing cost and funding
source for the use of body-worn cameras, including training, data storage, and
redaction, and report these findings to the Joint Fiscal and the Joint Justice
Oversight Committees on or before September 15, 2021. The Department
shall provide a report to the House and Senate Committees on Appropriations
on or before February 15, 2022 on the status of its deployment of body-worn
cameras for correctional officers.

Sec. E.337 COMMUNITY HIGH SCHOOL OF VERMONT; TWO-YEAR
FUNDING

(a) It is the intent of the General Assembly that \$6,700,000 of funds from the Elementary and Secondary School Emergency Relief Fund, pursuant to Section 313(e) of the Consolidated Appropriations Act, 2021, Pub. L. No. 116–260, and statewide education agency funds, appropriated to the Agency of Education in Sec. B. 501 of this act, will fund the Community High School of Vermont for fiscal years 2022 and 2023. Approximately one-half of these funds are transferred to the Department of Correction in Sec. B.337 in fiscal year 2022 in this act, with the remaining balance in this federal funding allocation being available for transfer to the Department of Corrections in fiscal year 2023.

Sec. E.338 CORRECTIONS - CORRECTIONAL SERVICES

(a) Notwithstanding 32 V.S.A. § 3709(a), the special funds appropriation of \$152,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * K-12 Education * * *

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in Sec. B.500 of this act shall be used for physician claims for determining medical necessity of Individualized Education Programs (IEPs). These services are intended to

increase access to quality health care for uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.502 Education – special education; formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,966,265 shall be used by the Agency of Education in fiscal year 2022 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504.1 Education – flexible pathways

(a) Of the appropriation in Sec. B.504 of this act, \$2,100,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c).

(b) Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

(1) \$921,500 is available for dual enrollment programs, notwithstanding 16 V.S.A. § 944(f)(2), and the amount of \$41,225 is available for use pursuant to Sec. E.605.2(a) of this act;

(2) \$1,800,000 is available to support the Vermont Virtual High School;

(3) \$400,000 is available for secondary school reform grants; and

(4) \$500,000 is available for the Vermont Academy of Science and

Technology and \$2,500,000 for Early College pursuant to 16 V.S.A. § 4011(e).

(c) Of this appropriation, \$921,500 from the General Fund is available for dual enrollment programs, and \$41,225 from the General Fund is available for need-based stipends pursuant to Sec. E.605.2(a) of this act.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$196,206,504 of which \$189,646,629 shall be the State's contribution and \$6,559,875 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$38,901,533 is the "normal contribution," and \$157,304,971 is the "accrued liability contribution."

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$35,093,844 shall be contributed to the Retired Teachers' Health and Medical Benefits plan.

* * * Higher Education * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay 1/12 of this appropriation in Sec. B.600 to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602 Vermont State Colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay 1/12 of the appropriation in Sec. B602 to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602.1. 16 V.S.A. § 2187 is added to read:

§ 2187 PROPERTY TRANSACTIONS

Any sale, lease, demolition, or disposal of property by the Vermont State Colleges Corporation shall comply with the requirements of 32 V.S.A. § 962.

Sec. E.602.2 VERMONT STATE COLLEGES

(a) The Vermont State College (VSC) system shall transform itself into a fully integrated system that achieves financial stability in a responsible and sustainable way in order to meet each of these strategic priorities:

(1) Affordability. Ensure that student costs and debt obligations are not barriers to student access.

(2) Accessibility. Ensure that each VSC student has a supported educational pathway to meet the student's educational goals.

(3) Relevance.

(A) Ensure that each VSC student is prepared for lifelong career and personal success in the global 21st century.

(B) Ensure that it offers educational programs that are:

(i) aligned with State workforce needs;

(ii) offered in a fiscally responsible manner; and

(iii) delivered in a manner that is relevant to current student and employer needs.

(b) VSC shall meet the following requirements during the transformation of its system required under subsection (a) of this section to achieve these goals and to accommodate oversight by the General Assembly.

(1) VSC shall reduce its structural deficit by \$5,000,000.00 per year for five years through a combination of annual operating expense reductions and

increased enrollment revenues, for a total of \$25,000,000.00 by the end of fiscal year 2026. These reductions shall be structural in nature and shall not be met by use of one-time funds. The VSC Board of Trustees, through the Chancellor or designee, shall report the results of these structural reductions to the House and Senate Committees on Education and the House and Senate Committees on Appropriations annually during the Chancellor's budget presentation.

(2) The VSC Board of Trustees shall develop and implement a 10-year strategic plan for managing its physical assets that is fiscally sustainable, maintains reasonable net asset value, and meets the needs of Vermont learners. On or before March 1, 2022, the Chancellor shall present this Board approved plan to the House Committee on Corrections and Institutions and the Senate Committee on Institutions.

(3) VSC shall maintain its present campus locations as educational and student-support centers, recognizing that changes in governance and operational structures as well as program and service offerings may change as circumstances require.

(4) Beginning in fiscal year 2022, the VSC Board of Trustees, acting through the Chancellor or designee, shall brief, as part of the Chancellor's annual budget proposal, the House and Senate Committees on Appropriations and the House and Senate Committees on Education on:

(A) enrollment levels in courses offered by VSC, reported on the basis of courses with fewer than five students, courses with five to nine students, courses with 10 to 14 students, and courses with 15 or more students, along with relevant information about these enrollment data;

(B) in order to demonstrate accessibility, the percentage of courses and programs offered by VSC on a statewide basis and on the formats in which they are offered;

(C) an assessment of affordability and accessibility within VSC and recommendations on how to improve them;

(D) retention statistics with corresponding trend lines and benchmarks;

(E) enrollment statistics with relevant industry benchmarks that pertain to the student enrollment efforts authorized by the fiscal year 2022 Vermont budget bill with the net student revenue generated and discount rate applied in order to enroll the students, aggregated by cohort; and

(F) demographics of student enrollments aggregated by full-time and part-time students.

(5) To help optimize student opportunities, VSC shall complete implementation of seamless general education credit transfer between all of its constituent institutions by the end of fiscal year 2023.

(6) To ensure that VSC is meeting its responsibilities to Vermont businesses and communities, beginning in fiscal year 2022, the VSC Board of Trustees, through the Chancellor or designee, shall report to the House Committee on Commerce and Economic Development and the Senate Committee on Economic Development, Housing and General Affairs, as part of the Chancellor's annual budget presentation, on advances in workforce readiness and meeting employer needs, including:

(A) employer and institutional partnerships with VSC;

(B) progress in meeting critical employer needs; and

(C) the number of degrees and credentials of value awarded.

(7) The VSC Board of Trustees, through the Chancellor or designee, shall provide, in a summary form, to the House and Senate Committees on Education and the House and Senate Committees on Appropriations, as part of the Chancellor's annual budget presentation, VSC's profit and loss statement based upon its annual October financial statement.

(8) The Chancellor shall ensure all VSC Board of Trustees policies are adhered to unless a process for an exception to a Board policy is used to situationally and temporarily amend a specific Board policy. The Chancellor shall establish policies and procedures to implement the Board approved transformation plan as developed by the Select Committee on Higher Education. The Chancellor shall report the status or progress of these Board

policies, as part of the Chancellor's annual budget presentation, to the House and Senate Committees on Education.

(9) The Chancellor shall report by institution the overall net student revenue and institutional discounting of tuition metrics with relevant trends.

(10) Regarding the deficit reduction plan, the Chancellor shall report the activities that have generated expense cuts as well as activities that will result in enhanced revenues as well as future plans that will continue both efforts. The Chancellor shall demonstrate the status with trends and relevant industry benchmark information.

Sec. E.602.3 VERMONT STATE COLLEGES WORKFORCE

DEVELOPMENT AND EDUCATION

(a) Funds appropriated to the Vermont State Colleges in Sec. B.1102(a)(10)(C) of this act for statewide workforce training critical to post pandemic State economic recovery, in coordination with the Department of Labor, shall be allocated as follows:

(1) Welcome home scholarships. \$4,000,000 to provide scholarships of \$5,000 per year or \$2,500 per semester for full-time students enrolled for 12 or more credits, or \$3,000 per year or \$1,500 per semester for part-time students, to Vermonters transferring from out-of-state institutions or returning to school after exiting in 2020–2021. This program's mission is to incentivize students

to come home to Vermont by transferring to VSCS institutions and to complete their degree if they left school without finishing in 2020–2021.

(2) Degree completion program. \$3,000,000 to provide scholarships for up to 30 credits towards a credential of value for adult learners who have earned at least 40 credits towards an undergraduate degree and have a gap in attendance of at least two years.

(3) Critical occupations; graduate internship scholarships. \$2,000,000 to provide scholarships for up to 12 credits and incentive payments of \$15.00 per hour for up to 240 hours per semester for graduate students who are required to fulfill an internship, practicum, or clinical requirement for a graduate degree in education or mental health counseling.

(4) Critical occupations; undergraduate internship scholarships. \$1,000,000 to provide incentive payments of \$15.00 per hour for up to 240 hours per semester for undergraduate students who are required to fulfill an internship, practicum, or clinical requirement for an undergraduate degree in education or allied health.

(5) Free tuition for critical occupation careers. \$5,500,000 to provide free last dollar tuition for one year of undergraduate studies for critical occupation careers, including bookkeeping certificate, IT service desk specialist certificate, certified production technician, graphic design certificate, software and web development program, practical nursing program, electrical

and plumbing apprenticeships, child care, nursing programs, mental health counseling, paramedicine, dental hygiene, certificate in accounting, small business management, radiologic science, and respiratory therapy.

(6) Workforce development 2.0. \$3,000,000 to provide funding for up to six credits or two courses, including wraparound services, for Vermonters whose employment was impacted by the COVID-19 public health emergency since March 13, 2020.

(7) Long-term care facility LPN program. \$2,000,000.00 to provide funding for tuition and wraparound services for students to pursue a practical nursing certificate program.

(b) Report. On or before January 15, 2022, the Vermont State Colleges shall submit to the General Assembly a progress report concerning the implementation of this section.

Sec. E.603 Vermont State Colleges – Allied Health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers

annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Of the appropriation in B.605 of this act, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation (VSAC) to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Of the appropriated amount remaining after accounting for subsections (a) and (b) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

(c) Of the total one-time funds appropriated in this act to VSAC, an amount up to six percent, but not to exceed \$100,000 in a fiscal year, may be used for staff expenses associated with administering the funds. Funds shall not be used for indirect costs.

Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
EARLY COLLEGE STUDENTS

(a) The sum of \$82,500 shall be transferred to the Vermont Student Assistance Corporation (VSAC) from Sec. E.504(a)(1) and (b)(flexible pathways funds appropriated for dual enrollment and need-based stipend purposes) to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for

the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) VSAC shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs on or before January 15, 2022.

Sec. E.709 10 V.S.A. § 1283 is amended to read:

§ 1283. CONTINGENCY FUND

* * *

(b) Disbursements under this subsection may be made for emergency purposes or to respond to other than emergency situations; provided, however, that disbursements in response to an individual situation that is not an emergency situation shall not exceed ~~\$100,000.00 for costs attributable to each of the subdivisions of this subsection~~ \$350,000.00 for a response to a release of a hazardous material, unless the Secretary has received the approval of the General Assembly, or the Joint Fiscal Committee, in case the General Assembly is not in session. Furthermore, the balance in the Fund shall not be drawn below the amount of \$100,000.00, except in emergency situations. If the balance of the Fund becomes insufficient to allow a proper response to one or more emergencies that have occurred, the Secretary shall appear before the

Emergency Board, as soon as possible, and shall request that necessary funds be provided. Within these limitations, disbursements from the Fund may be made:

* * *

Sec. E.709.1 ENVIRONMENTAL CONTINGENCY FUND; PCB TESTING
IN SCHOOLS

(a) Notwithstanding 10 V.S.A. § 1283, of the funds transferred in Sec. D.101(a) of this act to the Environmental Contingency Fund, the Department of Environmental Conservation, in consultation with the Department of Health and the Agency of Education, shall use up to \$5,000,000 to complete air indoor quality testing for Polychlorinated Biphenyls (PCBs) in public schools and approved and recognized independent schools.

* * * Vermont Housing Finance Agency; Weatherization * * *

Sec. E.802 10 V.S.A. § 621 is amended to read:

§ 621. GENERAL POWERS AND DUTIES

The Agency shall have all of the powers necessary and convenient to carry out and effectuate the purposes and provisions of this chapter, including those general powers provided a business corporation by 11A V.S.A. § 3.02 and those general powers provided a nonprofit corporation by 11B V.S.A. § 3.02 and including, without limiting the generality of the foregoing, the power to:

(22) issue bonds, notes, and other obligations secured by the property transfer tax revenues transferred to the Agency pursuant to 32 V.S.A. §9610(d); and

(23) develop a program to finance and promote housing weatherization using funds appropriated by the State, funds generated through issuing bonds, notes and other obligations of the Agency, and funds from other sources obtained through grants or other arrangements, giving priority to programs benefiting persons and families at or below 120 percent of median income with high energy burdens and to programs to expand the pool of qualified weatherization contractors in the State.

* * * Transportation * * *

Sec. E.915 TRANSPORTATION – TOWN HIGHWAY AID PROGRAM

(a) The total appropriation in Secs. B.915 and B.1104(a)(1)(B) is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

* * * Collective Bargaining Agreements; Fiscal Year 2022 * * *

Sec. F.100 COLLECTIVE BARGAINING AGREEMENTS; FISCAL YEAR
2022

(a) This act fully funds the collective bargaining agreements between the State and the Vermont State Employees' Association and the State and the Vermont Troopers' Association for the period of July 1, 2021 through June 30, 2022. These collective bargaining agreements provide in fiscal year 2022 an

average 1.9 percent step increase and 2.25 percent across-the-board increase for a total of 4.15 percent increase.

* * * Executive Branch; Exempt Employees; Fiscal Year 2022 * * *

Sec. F.101 EXECUTIVE BRANCH; EXEMPT EMPLOYEES; PERMITTED
SALARY INCREASES; FISCAL YEAR 2022

(a) Exempt employees in the Executive Branch may receive salary increases not to exceed the average rate of adjustment available to classified employees, which is 4.15 percent, in fiscal year 2022 beginning on July 4, 2021.

(b) The permitted increases set forth in subsection (a) of this section are consistent with the collective bargaining agreement between the State and the Vermont State Employees' Association for classified employees in the Executive Branch for fiscal year 2022.

Sec. F.102 EXECUTIVE BRANCH; EXEMPT AGENCY AND
DEPARTMENT HEADS, DEPUTIES, AND EXECUTIVE
ASSISTANTS; ANNUAL SALARY ADJUSTMENT AND
SPECIAL SALARY INCREASE OR BONUS

(a) For purposes of determining annual salary adjustments, special salary increases, and bonuses under 32 V.S.A. §§ 1003(b) and 1020(b), "the average rate of adjustment available to classified employees under the collective bargaining agreement" shall be, in fiscal year 2022, 4.15 percent.

Sec. F.103 32 V.S.A. § 1020 is amended to read:

§ 1020. SALARY ADJUSTMENT; APPROVAL OF GOVERNOR

(a) Compensation to be paid any officer or employee within the Executive Branch of State government shall be determined at the time the officer or employee is hired by the Governor or such person as the Governor shall designate, subject to any applicable statutory limits, other than:

(1) an employee in the classified service;

(2) a member of the uniformed State Police within the Department of Public Safety; or

(3) an officer or employee whose compensation is specifically fixed by statute, ~~shall be determined at the time the officer or employee is hired by the Governor or such person as the Governor shall designate subject to any applicable statutory limits.~~

(b)(1) Annually, subject to any applicable statutory salary limits, the Governor may grant annual salary adjustments to exempt employees who are deputies or executive assistants to department heads or are deputies or executive assistants to agency secretaries. The annual salary adjustment granted to any officer under this subsection shall not exceed the average ~~of the total~~ rate of adjustment available to classified employees under the collective bargaining agreement then in effect.

(2) In addition to the annual salary adjustment specified in this subsection, the Governor may grant a special salary increase or a bonus to any such officer whose job duties have significantly increased, or whose contributions to the State in the preceding year are deemed especially significant. Special salary increases or bonuses granted to any individual shall not exceed the average ~~of the total~~ rate of adjustment available to classified employees under the collective bargaining agreement then in effect.

(c)(1) The Governor may establish one or more compensation plans for other exempt employees ~~which that~~ provide for adjustments in salary based on changes in the duties performed, seniority, or other objective factors ~~which that~~ the ~~governor~~ Governor finds to be appropriate.

(2) The Governor may extend to such employees any adjustments to compensation not to exceed those available to classified employees provided under the collective bargaining agreement then in effect.

* * * Executive Branch; Miscellaneous Statutory Salaries;

Fiscal Year 2022 * * *

Sec. F.104 32 V.S.A. § 1003 is amended to read:

§ 1003. STATE OFFICERS

(a) Each elective officer of the Executive Department is entitled to an annual salary as follows:

	Annual	Annual	<u>Annual</u>
	Salary	Salary	<u>Salary</u>
	as of	as of	<u>as of</u>
	July 7,	January 5,	<u>July 4,</u>
	2019	2020	<u>2021</u>
Governor	\$181,661	\$184,113	<u>\$191,754</u>
Lieutenant Governor	77,112	78,153	<u>81,396</u>
Secretary of State	115,190	116,745	<u>121,590</u>
State Treasurer	115,190	116,745	<u>121,590</u>
Auditor of Accounts	115,190	116,745	<u>121,590</u>
Attorney General	137,898	139,790	<u>145,591</u>

(b) The Governor may appoint each officer of the Executive Branch listed in this subsection at a starting salary ranging from the base salary stated for that position to a salary that does not exceed the maximum salary unless otherwise authorized by this subsection. The maximum salary for each appointive officer shall be 50 percent above the base salary. Annually, the Governor may grant to each of those officers an annual salary adjustment subject to the maximum salary. The annual salary adjustment granted to officers under this subsection shall not exceed the average ~~of the total~~ rate of adjustment available to classified employees under the collective bargaining agreement then in effect. In addition to the annual salary adjustment specified

in this subsection, the Governor may grant a special salary increase subject to the maximum salary, or a bonus, to any officer listed in this subsection whose job duties have significantly increased, or whose contributions to the State in the preceding year are deemed especially significant. Special salary increases or bonuses granted to any individual shall not exceed the average of the total rate of adjustment available to classified employees under the collective bargaining agreement then in effect.

(1) Heads of the following Departments and Agencies:

	Base	Base	<u>Base</u>
	Salary	Salary	<u>Salary</u>
	as of	as of	<u>as of</u>
	July 7,	January 5,	<u>July 4,</u>
	2019	2020	<u>2021</u>
(A) Administration	\$109,849	\$111,332	<u>\$115,952</u>
(B) Agriculture, Food and Markets	109,849	111,332	<u>115,952</u>
(C) Financial Regulation	102,693	104,079	<u>108,398</u>
(D) Buildings and General Services	102,693	104,079	<u>108,398</u>
(E) Children and Families	102,693	104,079	<u>108,398</u>
(F) Commerce and Community Development	109,849	111,332	<u>115,952</u>
(G) Corrections	102,693	104,079	<u>108,398</u>

(H) Defender General	102,693	104,079	<u>108,398</u>
(I) Disabilities, Aging, and Independent Living	102,693	104,079	<u>108,398</u>
(J) Economic Development	93,155	94,413	<u>98,331</u>
(K) Education	109,849	111,332	<u>115,952</u>
(L) Environmental Conservation	102,693	104,079	<u>108,398</u>
(M) Finance and Management	102,693	104,079	<u>108,398</u>
(N) Fish and Wildlife	93,155	94,413	<u>98,331</u>
(O) Forests, Parks and Recreation	93,155	94,413	<u>98,331</u>
(P) Health	102,693	104,079	<u>108,398</u>
(Q) Housing and Community Development	93,155	94,413	<u>98,331</u>
(R) Human Resources	102,693	104,079	<u>108,398</u>
(S) Human Services	109,849	111,332	<u>15,952</u>
(T) Digital Services	109,849	111,332	<u>115,952</u>
(U) Labor	102,693	104,079	<u>108,398</u>
(V) Libraries	93,155	94,413	<u>98,331</u>
(W) Liquor and Lottery	93,155	94,413	<u>98,331</u>
(X) [Repealed.]			
(Y) Mental Health	102,693	104,079	<u>108,398</u>
(Z) Military	102,693	104,079	<u>108,398</u>

(AA) Motor Vehicles	93,155	94,413	<u>98,331</u>
(BB) Natural Resources	109,849	111,332	<u>115,952</u>
(CC) Natural Resources Board			
Chair	93,155	94,413	<u>98,331</u>
(DD) Public Safety	102,693	104,079	<u>108,398</u>
(EE) Public Service	102,693	104,079	<u>108,398</u>
(FF) Taxes	102,693	104,079	<u>108,398</u>
(GG) Tourism and Marketing	93,155	94,413	<u>98,331</u>
(HH) Transportation	109,849	111,332	<u>115,952</u>
(II) Vermont Health Access	102,693	104,079	<u>108,398</u>
(JJ) Veterans' Home	102,693	104,079	<u>108,398</u>

(2) The Secretary of Administration may include the Director of the Office of Professional Regulation in any pay plans that may be established under the authority of subsection 1020(c) of this title, provided the minimum hiring rate does not fall below a base salary, as of ~~July 7, 2019 of \$78,975.00~~ and as of January 5, 2020 of \$80,041.00 and as of July 4, 2021 of \$83,363.00.

(3) If the Chair of the Natural Resources Board is employed on less than a full-time basis, the hiring and salary maximums for that position shall be reduced proportionately.

(4) When a permanent employee is appointed to an exempt position, the Governor may authorize such employee to retain the present salary even though it is in excess of any salary maximum provided in statute.

* * *

(d) Notwithstanding the maximum salary established in subsection (b) of this section, the Defender General shall not receive compensation in excess of the compensation established for the Attorney General in this section.

(e) Notwithstanding the maximum salary established in subsection (b) of this section, the maximum salary for the Commissioner of Health ~~may~~ shall not exceed \$150,000.00.

* * * Judicial Branch; Statutory Salaries; Fiscal Year 2022 * * *

Sec. F.105 32 V.S.A. § 1003(c) is amended to read:

(c) The officers of the Judicial Branch named below shall be entitled to annual salaries as follows:

Annual	Annual	<u>Annual</u>
Salary	Salary	<u>Salary</u>
as of	as of	<u>as of</u>
July 7,	January 5,	<u>July 4,</u>
2019	2020	<u>2021</u>

(1) Chief Justice of Supreme

Court	\$174,843	\$177,203	<u>\$184,557</u>
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(2) Each Associate Justice	66,868	169,121	<u>176,140</u>
(3) Administrative judge <u>Judge</u>	166,868	169,121	<u>176,140</u>
(4) Each Superior judge	158,635	160,777	<u>167,449</u>
(5) [Repealed.]			
(6) Each magistrate	119,609	121,224	<u>126,255</u>
(7) Each Judicial Bureau hearing Officer	119,609	121,224	<u>126,255</u>

Sec. F.106 32 V.S.A. § 1141 is amended to read:

§ 1141. ASSISTANT JUDGES

(a)(1) Each assistant judge of the Superior Court shall be entitled to receive compensation in the amount of ~~\$183.38 a day as of July 7, 2019~~ and \$185.86 a day as of January 5, 2020 and \$193.57 a day as of July 4, 2021 for time spent in the performance of official duties and necessary expenses as allowed to classified State employees. Compensation under this section shall be based on a two-hour minimum and hourly thereafter.

(2)(A) The compensation paid to an assistant judge pursuant to this section shall be paid by the State except as provided in subdivision (B) of this subdivision (2).

(B) The compensation paid to an assistant judge pursuant to this section shall be paid by the county at the State rate established in subdivision

(a)(1) of this section when an assistant judge is sitting with a presiding Superior judge in the Civil or Family Division of the Superior Court.

(b) Assistant judges of the Superior Court shall be entitled to receive pay for such days as they attend court when it is in actual session, or during a court recess when engaged in the special performance of official duties.

Sec. F.107 32 V.S.A. § 1142 is amended to read:

§ 1142. PROBATE JUDGES

(a) The Probate judges in the several Probate Districts shall be entitled to receive the following annual salaries, which shall be paid by the State in lieu of all fees or other compensation:

	Annual Salary	Annual Salary	<u>Annual Salary</u>
	as of	as of	<u>as of</u>
	July 7, 2019	January 5, 2020	<u>July 4, 2021</u>
(1) Addison	\$62,540	\$63,384	<u>\$66,014</u>
(2) Bennington	79,060	80,127	<u>83,452</u>
(3) Caledonia	55,461	56,210	<u>58,543</u>
(4) Chittenden	131,939	133,720	<u>139,269</u>
(5) Essex	15,494	15,703	<u>16,355</u>
(6) Franklin	62,540	63,384	<u>66,014</u>
(7) Grand Isle	15,494	15,703	<u>16,355</u>
(8) Lamoille	43,660	44,249	<u>46,085</u>

(9) Orange	51,919	52,620	<u>54,804</u>
(10) Orleans	50,740	51,425	<u>53,559</u>
(11) Rutland	112,100	113,613	<u>118,328</u>
(12) Washington	86,138	87,301	<u>90,924</u>
(13) Windham	69,620	70,560	<u>73,488</u>
(14) Windsor	94,400	95,674	<u>99,644</u>

(b) Probate judges shall be entitled to be paid by the State for their actual and necessary expenses under the rules and regulations pertaining to classified State employees. The compensation for the Probate judge of the Chittenden District shall be for full-time service.

(c) All Probate judges, regardless of the number of hours worked annually, shall be eligible to participate in all employee benefits that are available to exempt employees of the Judicial Department.

* * * Sheriffs; Statutory Salaries; Fiscal Year 2022 * * *

Sec. F.108 32 V.S.A. § 1182 is amended to read:

§ 1182. SHERIFFS

(a) The sheriffs of all counties except Chittenden shall be entitled to receive salaries in the amount of ~~\$84,969.00 as of July 7, 2019~~ and \$86,116.00 as of January 5, 2020 and \$89,690.00 as of July 4, 2021. The Sheriff of Chittenden County shall be entitled to an annual salary in the amount of ~~\$89,919.00 as of~~

~~July 7, 2019~~ and \$91,133.00 as of January 5, 2020 and \$94,915.00 as of July 4, 2021.

(b) Compensation under subsection (a) of this section shall be reduced by 10 percent for any sheriff who has not obtained Level III law enforcement officer certification under 20 V.S.A. § 2358.

* * * State’s Attorneys; Statutory Salaries; Fiscal Year 2022 * * *

Sec. F.109 32 V.S.A. § 1183 is amended to read:

§ 1183. STATE’S ATTORNEYS

(a) The State’s Attorneys shall be entitled to receive annual salaries as follows:

	Annual	Annual	<u>Annual</u>
	Salary	Salary	<u>Salary</u>
	as of	as of	<u>as of</u>
	July 7,	January 5,	<u>July 4,</u>
	2019	2020	<u>2021</u>
(1) Addison County	\$114,934	\$116,486	<u>\$121,320</u>
(2) Bennington County	\$114,934	\$116,486	<u>\$121,320</u>
(3) Caledonia County	\$114,934	\$116,486	<u>\$121,320</u>
(4) Chittenden County	\$120,160	\$121,782	<u>\$126,836</u>
(5) Essex County	\$86,202	\$87,366	<u>\$90,992</u>
(6) Franklin County	\$114,934	\$116,486	<u>\$121,320</u>

(7) Grand Isle County	\$86,202	\$87,366	<u>\$90,992</u>
(8) Lamoille County	\$114,934	\$116,486	<u>\$121,320</u>
(9) Orange County	\$114,934	\$116,486	<u>\$121,320</u>
(10) Orleans County	\$114,934	\$116,486	<u>\$121,320</u>
(11) Rutland County	\$114,934	\$116,486	<u>\$121,320</u>
(12) Washington County	\$114,934	\$116,486	<u>\$121,320</u>
(13) Windham County	\$114,934	\$116,486	<u>\$121,320</u>
(14) Windsor County	\$114,934	\$116,486	<u>\$121,320</u>

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* * * Appropriations * * *

Sec. F.111 PAY ACT APPROPRIATIONS; FISCAL YEAR 2022

(a) Executive Branch. The second year of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the Defender General, Non-Management, Supervisory, and Corrections bargaining units, and, for the purpose of appropriation, the State's Attorneys' offices bargaining unit, for the period of July 1, 2021 through June 30, 2022; the collective bargaining agreement with the Vermont Troopers' Association for the period of July 1, 2021 through June 30, 2022; and salary increases for employees in the Executive Branch not covered by the bargaining agreements shall be funded as follows:

(1) Fiscal year 2022.

(A) General Fund. The amount of \$10,033,806.00 is appropriated from the General Fund to the Secretary of Administration for distribution to departments to fund the fiscal year 2022 collective bargaining agreements and the requirements of this act.

(B) Transportation Fund. The amount of \$4,250,000 is appropriated from the Transportation Fund to the Secretary of Administration for distribution to the Agency of Transportation and the Department of Public Safety to fund the fiscal year 2022 collective bargaining agreements and the requirements of this act.

(C) Other funds. The Administration shall provide additional spending authority to departments through the existing process of excess receipts to fund the fiscal year 2022 collective bargaining agreements and the requirements of this act. The estimated amounts are \$15,775,278.00 from a special fund, federal funds, and other sources.

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2022, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

(2) This section shall include sufficient funding to ensure administration of exempt pay plans authorized by 32 V.S.A. § 1020(c).

(b) Judicial Branch.

(1) The Chief Justice of the Vermont Supreme Court may extend the provisions of the Judiciary's collective bargaining agreement to Judiciary employees who are not covered by the bargaining agreement.

(2) The second year of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the judicial bargaining unit for the period of July 1, 2021 through June 30, 2022 and salary increases for employees in the Judicial Branch not covered by the bargaining agreements shall be funded as follows: the amount of \$978,648.00 is appropriated from the General Fund to the Judiciary to fund the fiscal year 2022 collective bargaining agreement and the requirements of this act.

(c) Legislative Branch. For the period of July 1, 2021 through June 30, 2022, the General Assembly shall be funded as follows: the amount of \$399,630.00 is appropriated from the General Fund to the Legislative Branch.

* * * Fiscal Year 2021; One-Time Payments * * *

Sec. F.112 FISCAL YEAR 2021; ONE-TIME PAYMENTS AUTHORIZED

(a) The Executive Branch is authorized to provide elected State officials whose salaries are set pursuant to 32 V.S.A. § 1003 (State officers), who did

not otherwise receive a salary increase in fiscal year 2021, a one-time cash payment equivalent to the value of a 1.9 percent increase on their fiscal year 2020 salary.

(b) The Judicial Branch is authorized to provide judicial officers whose salaries are set pursuant to 32 V.S.A. §§ 1003, 1141–1142, who did not otherwise receive a salary increase in fiscal year 2021, a one-time cash payment equivalent to the value of a 1.9 percent increase on their fiscal year 2020 salary.

* * * Effective Dates * * *

Sec. G.100 EFFECTIVE DATES

(a) Secs. C.100 through C.106 (Fiscal Year 2021 adjustments) and Sec. F.112 (Judiciary onetime payments authorized) shall take effect upon passage.

(b) Secs. E. 100.2 (Clean Water Fund) and E.100.3 (General Fund) shall take effect July 1, 2021.

(c) Secs. E.100.4 (reversion of rooms and meals to Clean Water Fund,) and E.100.5 (removal of rooms and meals tax from General Fund), shall take effect on July 1, 2026.

(d) All remaining sections shall take effect on July 1, 2021.