

Annual Report of the Town of
PITTSFORD
VERMONT



Photo by Jennifer Popp, Recreation Director

For the fiscal year
July 1, 2021 – June 30, 2022



www.pittsfordvermont.com

TOWN REPORT INTRODUCTION

Greetings from the Pittsford Town Offices! It has been an eventful year in our community, with COVID-19 having less of an impact on activities. We were able to bring back amazing events and expand our recreational offerings with the broadening of COVID restrictions. Town Meeting will once again be held in-person at the Lothrop School Gymnasium on Monday March 6, 2023 at 6:30 p.m.. This will be the first time in three years that we will be able to meet in person! Please read the enclosed WARNING for all of the details on how to participate in both the Town Meeting and the Australian Ballot Voting the next day, Tuesday March 7, 2023. Polls will be open 7:00am to 7:00pm at the Pittsford Municipal Offices located at 426 Plains Road.

FRONT COVER AND DEDICATION

Over many years, even before the American Revolution, Pittsford has had many of its citizens serve in the defense of our town, state, and country. In early years, soldiers occupied Fort Vengeance and Fort Mott, training an standing militia of townspeople to defend our town from the British, the French, and Native Americans, who threatened the safety of the community. In the intervening years since Pittsford and our country's beginnings, Pittsford residents have served in the American Revolution, the War of 1812, Civil War, Spanish American War, World War I, World War II, Korean Conflict, Vietnam, Cold War, Gulf Wars, Iraq, and Afghanistan. Many Pittsford residents have also served in the National Guard.

That Pittsford residents have contributed so much to both helping in the creation of this state and country, as well as sustaining its freedoms throughout the generations is much to be proud of. The Town of Pittsford will forever be thankful and grateful to all its Veterans. This is why this year's dedication of the Town Report belongs to all of the Veterans and active-duty military residents of the Town of Pittsford. Their names are displayed on the Pittsford Veterans Wall at the Pittsford Town Offices.

Pittsford Veterans Wall is the result of years of dedicated work by many. The idea came from Selectmen Thomas Hooker and Hank Pelkey. Hank Pelkey oversaw the project in its entirety. Representative Butch Shaw helped secure state grants to help pay for the Pittsford Veterans Wall. The full list of Veteran's names came after painstaking research. The Pittsford Veteran Committee spent five years diligently conducting research to gather the names of all whom have served and are serving. Thanks go to Anne Pelkey, Tom Browe, Shelly Williams, Terri Davis, Stephen Belcher, and Bill Powers for their years of research. Peter Louras and Earl Provin from Initial Ideas designed the panels and DJ Keith from Winning Image mounted the panels. Prep work for the wall was done by Dan Adams.

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WARNING
TOWN OF PITTSFORD ANNUAL TOWN MEETING
March 6, 2023

The legal voters of the Town of Pittsford are hereby warned and notified to meet in the Lothrop School Gymnasium in said Town on March 6, 2023, at 6:30 p.m. to transact the following business from the floor:

- Article 1: To hear the reports of the Town Officers.
- Article 2: Shall the voters authorize general fund expenditures for operating expenses of \$1,880,430, of which the sum of \$1,460,695 is to be raised by property taxes and \$419,735 by non-tax revenues?
- Article 3: Shall the voters authorize highway fund expenditures of \$1,196,484, of which the sum of \$1,046,734 is to be raised by property taxes and \$149,750 by non-tax revenues?
- Article 4: Shall the voters authorize Village District Expenses of \$17,000, of which the sum of \$17,000 is to be raised by property taxes payable by Village property owners?
- Article 5: Shall the voters authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 15, September 15, and November 15, 2023 by physical delivery to the tax collector on that date?
- Article 6: Shall the voters authorize the change for the Maclure Library Board of Trustee Town Representative from a one-year term to a three-year term?
- Article 7: Discussion of other non-binding business.

At the close of the above business, the meeting shall be recessed until Tuesday March 7, 2023 at 7:00 a.m. at the Town Offices, located at 426 Plains Road, Pittsford to vote by Australian ballot on the following matters, to wit:

- Article 8: To elect the following officers of the Town:
- a. A Town Moderator for a term of one (1) year
 - b. A Selectman for a term of three (3) years
 - c. A Selectman for a term of two (2) years
 - d. A Town Clerk for a term of (3) years
 - e. A Town Treasurer for a term of (3) years
 - f. A Trustee of Public Funds for a term of three (3) years
 - g. A Maclure Library Trustee for a term of one (1) year

Polls open Tuesday March 7, 2023 from 7:00 a.m. to 7:00p.m.

Dated this 19th day of January, 2023.

By the Selectboard members of the Town of Pittsford:

S/s Alicia Malay, Chair	S/s David Mills, Vice Chair
S/s Thomas Hooker, Selectman	S/s W. Joseph Gagnon, Selectman
S/s Mark Winslow, Selectman	

Received and recorded on this 20th day of January, 2023.

S/s Helen McKinlay, Pittsford Town Clerk

**TREASURER'S REPORT
STATEMENT OF TAXES RAISED
July 1, 2021 – June 30, 2022**

GRAND LIST 2021/2022	GRAND LIST VALUE	GRAND LIST VALUE /100
Municipal Grand List	\$364,112,800	\$3,641,128
Homestead Education Grand List	\$160,627,300	\$1,606,273
Non-Residential Education Grant List	\$166,178,200	\$1,661,782
Village Grand List	\$45,723,100	\$457,231
 TAXES ASSESSED AND BILLED:		
Homestead Education Tax Rate	\$1.4428	\$2,829,018
Non-Residential Education Tax Rate	\$1.7024	\$2,317,530
Municipal Tax Rate	\$0.6214	\$2,298,987
Village Tax Rate	\$0.0350	\$16,003
Local Agreement Tax Rate	\$0.0024	\$8,738
TOTAL ASSESSED & BILLED		\$7,470,276
 TAXES ACCOUNTED FOR:		
Collected/Abated		\$7,308,392
Delinquent Taxes to Collector 6/30/22		\$161,884
TOTAL TAXES ACCOUNTED FOR		\$7,470,276

GENERAL FUND OPERATING STATEMENT
JULY 1, 2021 – JUNE 30, 2022

	BUDGET	ACTUAL	VARIANCE
REVENUES:			
Property Taxes	\$ 1,325,829	\$ 1,403,411	\$ 77,582
Fees & Permits & Licenses	35,335	33,784	(1,551)
Inter-government Revenue	114,700	128,839	14,139
Research Revenus	400	481	81
Solid Waste	44,000	42,174	(1,826)
Miscellaneous Receipts	28,230	32,737	4,507
Recreation	43,225	48,463	5,238
Animal Management Revenue	5,000	3,754	(1,246)
Police	72,650	91,591	18,941
Fire Department	0	0	0
First Response	0	0	0
TOTAL REVENUES	\$ 1,669,369	\$ 1,785,234	\$ 115,865
EXPENDITURES:			
Legislation	\$ 19,000	\$ 17,782	\$ 1,218
Economic Develpoment	0	0	0
Management	205,180	195,625	9,555
Elections	5,600	6,921	(1,321)
Finance	180,325	180,133	192
Administration	83,850	90,419	(6,569)
Agencies	6,400	6,274	126
Zoning	20,110	29,608	(9,498)
Planning Commission	6,800	3,747	3,053
Board of Civil Authority	3,500	1,486	2,014
Municipal Plant & Equipment	44,610	43,687	923
Fire Warden	725	0	725
Total Miscellaneous	12,050	15,331	(3,281)
Listers	56,710	57,762	(1,052)
Special Appropriations	146,588	146,592	(4)
Health Officer	52,320	52,517	(197)
Total Solid Waste Management	96,360	80,891	15,469
Total Utility Transfers	30,000	30,000	0
Total First Response	29,690	21,978	7,712
Total Police Department	229,250	265,023	(35,773)
Total Fire Department	226,751	235,335	(8,584)
Total Recreation Program	177,330	196,264	(18,934)
Animal Management	5,720	2,293	3,427
Debt Service /Fixed Charges	30,000	25,715	4,285
TOTAL EXPENDITURES	\$ 1,668,869	\$ 1,705,383	\$ (36,514)
Excess of Revenue Over Expenditures	500	\$ 79,851	\$ 79,351
TOTAL GENERAL FUND BALANCE			
Fund Balance – July 1, 2021		\$ 249,914	
Fund Balance – June 30, 2022		\$ 329,765	

**TREASURER'S REPORT
REVENUES & EXPENDITURES – HIGHWAY FUND
JULY 1, 2021 – JUNE 30, 2022**

REVENUES:	BUDGET	ACTUAL	VARIANCE
Property Taxes	\$ 1,015,200	\$ 1,015,147	\$ -53
State Aid	130,000	145,823	15,823
Grant Revenue	0	34,697	34,697
FEMA	0	0	10,563
Overload Permits	650	705	55
Highway Access Permits	0	350	350
Investment Income	0	511	511
Interfund Sale of Fuel	5,200	6,423	1,223
Labor/Equipment Use by Other Departments	3,720	4,200	480
Sale of Scrap Metal	0	1,591	1,591
Miscellaneous	0	0	0
Total Revenues	\$ 1,154,770	\$ 1,209,447	\$ 54,677
EXPENDITURES:			
General	\$ 1,075,770	1,063,293	\$ 12,477
Highway Vehicles	79,000	118,533	(39,533)
Special Projects	0	56,887	(56,887)
Total Expenditures	1,154,770	\$ 1,238,713	(83,943)
Excess/(Deficiency) of Revenue Over Expenditures	\$ 0	\$ (29,266)	\$ (29,266)
Fund Balance – July 1, 2021		\$ 149,547	
Fund Balance – June 30, 2022		\$ 120,281	

**TREASURER'S REPORT
VILLAGE FUND OPERATING STATEMENT
JULY 1, 2021 – JUNE 30, 2022**

	BUDGET	ACTUAL
REVENUES:		
Property Taxes	\$16,000	\$16,004
Interest Income	300	60
TOTAL REVENUES	16,300	16,064
EXPENDITURES:		
Village Street Lights	16,000	16,131
TOTAL EXPENDITURES	16,000	16,131
Excess of Revenues Over Expenditures	\$300	(67)
TOTAL VILLAGE FUND:		
July 1, 2021		24058
June 30, 2022		<u>\$23,991</u>

TREASURER'S REPORT - BALANCE SHEETS

GENERAL FUND & HIGHWAY FUND

JULY 1, 2021 – JUNE 30, 2022

		General	Highway
		Fund	Fund
<u>ASSETS</u>	Cash and Cash Equivalents	\$ 1,882,081	\$ 0
	Investments	0	0
	Due from other Funds	0	73224
	Receivables (Net of Allowance for Uncollectibles)	118,225	22,759
	Loans Receivable (Net of Allowance for Uncollectibles)	0	0
	Prepaid Expenses	12492	0
	Inventory	0	72,474
	Total Assets	\$ 2,012,798	\$ 168,457
<u>LIABILITIES</u>	Accounts Payable	17,973	21,253
	Accrued Payroll and Benefits Payable	15,576	2,164
	Due to Others	0	2,000
	Due to Other Funds	1,519,441	0
	Unearned Revenue	11,994	0
	Total Liabilities	\$ 1,564,984	\$ 25,417
<u>DEFERRED INFLOWS OF RESOURCES</u>			
	Prepaid Property Taxes	\$ 18,049	\$ 0
	Unavailable Property Taxes, Penalties & Interest	100,000	0
	Unavailable Grant Revenue	0	22,759
	Unavailable Loan Receivables	0	0
	Total Deferred Inflows Of Resources	\$ 118,049	\$ 22,759
<u>FUND BALANCES</u>	Nonspendable	\$ 12,492	\$ 72,474
	Restricted	0	0
	Committed	0	47,807
	Assigned	8,398	0
	Unassigned (Deficit)	308,875	0
	Total Fund Balances	\$ 329,765	\$ 120,281
	Total Liabilities and Fund Balances	\$ 2,012,798	\$ 168,457

TREASURER'S REPORT
STATEMENT OF FUND NET POSITION PROPRIETARY FUNDS
JULY 1, 2021– JUNE 30, 2022

ASSETS	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
Current Assets:			
Receivables	\$ 172,482	\$ 161,562	\$ 334,044
Loan Receivable – Current Portion	0	1,800	1,800
Due from Other Funds	129,845	0	129,845
Prepaid Expenses	2,419	330	2,749
Inventory	5,328	1,908	7,236
Total Current Assets	<u>310,074</u>	<u>165,600</u>	<u>475,674</u>
Non-Current Assets:			
Capital Assets:			
Land	74,722	1,500	76,222
Construction in Progress	140,327	34,396	174,723
Vehicles and Equipment	103,663	0	103,663
Buildings, Distribution and Collection Systems	7,163,706	5,287,824	12,451,530
Less Accumulated Depreciation	(2,013,887)	(1,342,645)	(3,356,532)
Total Non-Current Assets	<u>5,468,531</u>	<u>3,981,075</u>	<u>9,449,606</u>
Total Assets	<u>5,778,605</u>	<u>4,146,675</u>	<u>9,925,280</u>
 DEFERRED OUTFLOWS OF RESOURCES			
Deferred Outflows of Resources Related to the Town's Participation in VMERS	<u>11,975</u>	<u>6,203</u>	<u>18,178</u>
Total Deferred Outflows of Resources	<u>11,975</u>	<u>6,203</u>	<u>18,178</u>
 LIABILITIES			
Current Liabilities:			
Accounts Payable	11,606	5,764	17,370
Accrued Payroll and Benefits Payable	3,092	1,566	4,658
Due to Other Funds	0	332,775	332,775
Accrued Interest Payable	1,778	13,511	15,289
General Obligation Bonds Payable- Current Portion	52,417	83,585	136,002
Total Current Liabilities	<u>68,893</u>	<u>437,201</u>	<u>506,094</u>
Non-Current Liabilities:			
Compensated Absences Payable	8,095	3,099	11,194
Net Pension Liability	23,298	12,067	35,365
General Obligation Bonds Payable-Noncurrent Portion	2,252,420	1,698,498	3,950,918
Total Non-Current Liabilities	<u>2,283,813</u>	<u>1,713,664</u>	<u>3,997,477</u>
Total Liabilities	<u>2,352,706</u>	<u>2,150,865</u>	<u>4,503,571</u>
 DEFERRED INFLOWS OF RESOURCES			
Deferred Inflows of Resources Related to the Town's Participation in VMERS	<u>15,317</u>	<u>7,933</u>	<u>23,250</u>
Total Deferred Inflows of Resources	<u>15,317</u>	<u>7,933</u>	<u>23,250</u>
Net Position:			
Investment in Capital Assets	3,163,694	2,198,992	5,362,686
Unrestricted/(Deficit)	258,863	(204,912)	53,951
Total Net Position	<u>3,422,557</u>	<u>1,994,080</u>	<u>5,416,637</u>

TREASURER'S REPORT PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION
JULY 1, 2021 – JUNE 30, 2022

	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
Operating Revenues			
Charges for Services	\$ 300,084	\$ 328,778	\$ 628,862
Penalties & Interest	3,873	5,556	9,429
Interfund Services	5,688	0	5,688
Other Income	5,346	810	6,156
Total Operating Revenues	\$ 314,991	\$ 335,144	\$ 650,135
Operating Expenses			
Labor & Stipends	\$ 68,588	\$ 68,850	\$ 137,438
FICA/Medicare	5,632	4,640	10,272
Insurance – Medical, Dental, Life	25,523	12,825	38,348
Retirement	5,196	2,675	7,871
Insurance – Workmen’s Comp/Unemployment	6,403	4,581	10,984
Insurance – General Liability/Property/Vehicle	2,868	2,291	5,159
Supplies	5,725	14,337	20,062
Postage – Billing Program	940	940	1,880
Advertising/Dues & Subscriptions	322	0	322
Telephone/Communications	3,671	5,194	8,865
Uniform Rentals	1,923	1,362	3,285
Training	241	272	513
Lease	50	0	50
Property Tax	1,418	0	1,418
Contracts	5,534	2,428	7,962
Vermont Permit Renewals	2,558	355	2,913
Administration	15,000	5,000	20,000
Interfund Services Expenses	5,220	786	6,006
Utilities	4,193	26,281	30,474
Testing	2,850	4,081	6,931
Sludge/Refuse Removal	0	23,795	23,795
Maintenance	6,335	9,254	15,589
Mileage Reimbursement	200	88	288
Vehicle Fuel and Maintenance	4,414	0	4,414
Small Equipment Purchases	2,095	1,020	3,115
Other	0	395	395
Depreciation	117,845	97,027	214,872
Capital Projects	0	961	961
Capital Fund Expenses – Water Line Relocation	106,576	0	106,576
Total Operating Expenses	\$ 401,320	\$ 289,438	\$ 690,758
Operating Income/(Loss)	\$ (86,329)	\$ 45,706	\$ (40,623)
Nonoperating Revenues (Expenses)			
Investment Income	484	172	656
Proceeds from Debt Forgiveness	0	392,660	392,660
Interest Expense	(74,147)	(55,348)	(129,495)
Total Non-operating Revenues (Expenses)	\$ (73,663)	337,484	263,821
Net Income/(Loss) Before transfers	(159,992)	383,190	223,198
Transfers:			
Transfers In	19,750	15,000	34,750
Transfers Out	0	(4,750)	(4,750)
Total Transfers	19,750	10,250	30,000
Change In Net Position	\$ (140,242)	\$ 393,440	\$ 253,198
Net Position - July 1, 2021	3,562,799	1,600,640	5,163,439
Net Position – June 30, 2022	\$ 3,422,557	\$ 1,994,080	\$ 5,416,637

TREASURER'S REPORT							
COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES							
NON-MAJOR SPECIAL REVENUE FUNDS							
JULY 1, 2021 - JUNE 30, 2022							
	Village	Reappraisal	Land Records	Veterans'	William	Well	
	Fund	Fund	Prevention	Memorial	Dennison	Drilling	Total
	Fund	Fund	Fund	Fund	Fund	Fund	Fund
REVENUES:							
Property Taxes	\$ 16,004	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,004
Intergovernmental	0	13,994	0	0	0	0	13,994
Permits, Licenses & Fees	0	0	10,374	0	0	0	10,374
Loan Repayments	0	0	0	0	0	7,700	7,700
Investment Income	60	326	172	0	(13,609)	17	(13,034)
Donations	0	0	0	150	0	0	150
Total Revenues	16,064	14,320	10,546	150	(13,609)	7,717	35,188
EXPENDITURES:							
General Government	16,131	49,475	937	7	677	0	67,227
Capital Outlay:							
Highways and Streets	0	0	0	0	0	0	0
Debt Service:							
Principal	0	0	0	0	0	14,176	14,176
Interest	0	0	0	0	0	0	0
Total Expenditures	16,131	49,475	937	7	677	14,176	81,403
Net Change in Fund Balances	(67)	(35,155)	9,609	143	(14,286)	(6,459)	(46,215)
Fund Balance - July 1, 2021	24,058	159,154	78,681	(3,053)	99,056	13,094	370,990
Fund Balance - June 30, 2022	\$ 23,991	\$ 123,999	\$ 88,290	\$ (2,910)	\$ 84,770	\$ 6,635	\$ 324,775

TREASURER'S REPORT

COMBINING STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCES

NON-MAJOR CAPITAL PROJECT FUNDS

JULY 1, 2021 - JUNE 30, 2022

	Bridge Reserve Fund	Municipal Office Fund	Fire Dept Fund	Patrol Car Fund	Rec Capital Fund	Cemetery Devel Fund	Highway Capital Fund	Pittsford First Response Capital Fund	Transfer Station Fund	Total
REVENUE										
Intergovernmental	0	0	0	0	0	0	0	0	0	\$ 0
Investment Income	318	19	432	22	31	107	827	100	3	1,859
Donations	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	4,000	0	0	4,000
Total Revenue	318	19	432	22	31	107	4,827	100	3	5,859
EXPENDITURES										
General Government	0	4,450	0	0	0	0	0	0	0	4,450
Highways and Streets	3,185	0	0	0	0	0	0	0	0	3,185
Culture and Recreation	0	0	0	0	5,670	0	0	0	0	5,670
Capital Outlay:										
Public Safety	0	0	1,175	5,542	0	0	0	0	0	6,717
Highways and Streets	89,750	0	0	0	0	0	187,631	0	0	277,381
Debt Service:										
Interest	0	0	0	0	0	0	0	0	0	0
Total Expenditures	92,935	4,450	1,175	5,542	5,670	0	187,631	0	0	297,403
Excess (Deficiency) of Revenues Over Expenditures	(92,617)	(4,431)	(743)	(5,520)	(5,639)	107	(182,804)	100	3	(291,544)
Other Financing Sources/(Uses):										
Insurance Proceeds	11,985	0	0	0	0	0	0	0	0	11,985
Issuance of Long Term Debt	0	0	0	0	0	0	0	0	0	0
Transfers In	50,000	7,000	39,468	40,000	7,000	2,000	100,000	10,000	2,500	257,968
Transfers out		0	0	0	0	0	0	0	0	0
Total Other Financing Sources	61,985	7,000	39,468	40,000	7,000	2,000	100,000	10,000	2,500	269,953
Special Items:										
Transfers from										
Pittsford First Response, Inc.	0	0	0	0	0	0	0	0	0	0
Net Change in Fund Balances	(30,632)	2,569	38,725	34,480	1,361	2,107	(82,804)	10,100	2,503	(21,591)
Fund Balance ((Deficit)- July 1, 2021)	210,562	10,026	190,483	(9,670)	13,627	51,317	489,224	43,312	0	998,881
Fund Balance - June 30, 2022	179,930	12,595	229,208	24,810	14,988	53,424	406,420	53,412	2,503	977,290

TOWN OF PITTSFORD BOND & LOAN TABLES

FIRE TRUCK LEASE-#21 MUNICIPAL LEASING CREDIT CORPORATION

Year	Principal	Interest	Annual Debt Service
2021-2022	\$30,796	\$9,737	\$40,533
2022-2023	\$31,750	\$8,783	\$40,533
2023-2024	\$32,734	\$7,799	\$40,533
2024-2025	\$33,749	\$6,784	\$40,533
2025-2026	\$34,795	\$5,738	\$40,533
2026-2027	\$35,874	\$4,659	\$40,533
2027-2028	\$36,986	\$3,547	\$40,533
2028-2029	\$38,132	\$2,401	\$40,533
2029-2030	\$39,314	\$1,219	\$40,533
TOTAL	\$314,130	\$50,667	\$364,797

2013 WELL DRILLING LOANS #14 – VERMONT BOND BANK

Year	Principal	Interest	Annual Debt Service
2021-2022	\$14,176	\$0	\$14,176
2022-2023	\$14,176	\$0	\$14,176
2023-2024	\$14,176	\$0	\$14,176
TOTAL	\$42,528	\$0	\$42,528

WATER SYSTEM IMPROVEMENTS – 2010 - #7 USDA

Year	Principal	Interest	Annual Debt Service
2021-2022	\$46,186	\$70,450	\$116,636
2022-2023	\$47,699	\$68,937	\$116,636
2023-2025	\$100,139	\$133,133	\$233,272
2025-2030	\$280,505	\$302,675	\$583,180
2030-2035	\$329,569	\$253,611	\$583,180
2035-2040	\$387,214	\$195,966	\$583,180
2040-2045	\$454,943	\$128,237	\$583,180
2045-2050	\$532,884	\$48,662	\$581,546
TOTAL	\$2,179,139	\$1,316,939	\$3,496,078

WPL-236 WATER PLANNING LOAN - #16 VT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2021-2022	\$2,000	\$0	\$2,000
2022-2023	\$2,000	\$0	\$2,000
2023-2024	\$2,000	\$0	\$2,000
TOTAL	\$6,000	\$0	\$6,000

2013 WATER EXPANSION PROJECT - #13 USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2021-2022	\$2,643	\$3,731	\$6,374
2022-2023	\$2,717	\$3,657	\$6,374
2023-2026	\$8,680	\$10,442	\$19,122
2026-2031	\$16,013	\$15,857	\$31,870
2031-2036	\$18,357	\$13,513	\$31,870
2036-2041	\$21,042	\$10,828	\$31,870
2041-2046	\$24,121	\$7,749	\$31,870
2046-2053	\$42,813	\$3,704	\$46,517
TOTAL	\$136,386	\$69,481	\$205,867

PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN

USDA – LOANS #1 & #2 -REFINANCED 11/2011 - #11

Year	Principal	Interest	Annual Debt Service
2021-2022	\$32,647	\$16,599	\$49,246
2022-2023	\$33,930	\$15,291	\$49,194
2023-2024	\$35,263	\$13,931	\$49,221
2024-2028	\$155,467	\$41,028	\$196,495
2028-2031	\$181,385	\$14,600	\$195,985
TOTAL	\$438,692	\$101,449	\$540,141

2012 SEWER BOND PROJECT - #12 USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2021-2022	\$34,197	\$26,885	\$61,082
2022-2023	\$35,144	\$25,938	\$122,164
2023-2025	\$74,154	\$48,010	\$61,082
2025-2030	\$201,580	\$103,830	\$305,410
2030-2035	\$231,076	\$74,334	\$305,410
2035-2040	\$264,889	\$40,521	\$305,410
2040-2042	\$146,024	\$6,062	\$152,086
TOTAL	\$987,064	\$325,580	\$1,312,644

DEPOT HILL PUMP STATION CONSTRUCTION LOAN - #20 VBB

Year	Principal	Admin. Fee	Annual Debt Service
2021-2022	\$14,231	\$11,547	\$25,778
2022-2023	\$11,842	\$9,187	\$21,029
2023-2025	\$24,399	\$17,660	\$42,059
2025-2030	\$65,397	\$39,749	\$105,146
2030-2035	\$72,204	\$32,942	\$105,146
2035-2040	\$79,719	\$25,427	\$105,146
2040-2045	\$88,016	\$17,130	\$105,146
2045-2051	\$117,794	\$8,382	\$126,176
TOTAL	\$473,602	\$162,024	\$635,626

WATER PLANNING LOAN-RT7 SEG2 - #18 VBB

Year	Principal	Interest	Annual Debt Service
2024-2025	\$13,257.00	\$0	\$13,257.00
2025-2026	\$13,257.00	\$0	\$13,257.00
2026-2027	\$13,257.00	\$0	\$13,257.00
2027-2028	\$13,257.00	\$0	\$13,257.00
2028-2029	\$13,257.00	\$0	\$13,257.00
TOTAL	\$66,285	\$0	\$66,285

SEWER PLANNING LOAN-RT7 SEG2 - #19 VBB

Year	Principal	Interest	Annual Debt Service
2024-2025	\$6,628.50	\$0	\$6,628.50
2025-2026	\$6,628.50	\$0	\$6,628.50
2026-2027	\$6,628.50	\$0	\$6,628.50
2027-2028	\$6,628.50	\$0	\$6,628.50
2028-2029	\$6,628.50	\$0	\$6,628.50
TOTAL	\$33,142.50	\$0	\$33,142.50

PITTSFORD TOWN STAFF INCOME

JULY 1,2021 – JUNE 30,2022

Employee	Gross Wages	Employee	Gross Wages
ADAMS, KELSEY	\$ 2,132.63	GREENO, FRED	\$ 775.50
ADAMS, RANDAL	\$ 2,000.00	GREENO, RICHARD	\$ 1,057.50
ADAMSEN, ABIGAIL	\$ 2,408.64	HAMILTON, JAMES	\$ 1,034.00
ALLEN, TYLER	\$ 49,675.48	HARNED, PAIGE	\$ 2,203.13
BABCOCK, BRUCE	\$ 1,139.75	HAVERSTOCK, JOHN	\$ 88,731.52
BEAYON, JILLIAN	\$ 5,650.00	HAVILAND, KENNETH	\$ 1,797.75
BERARDO, ROBERT	\$ 24,987.21	HEMPLE, TODD	\$ 2,198.50
BIASUZZI, JEFF	\$ 13,705.27	HEMPLE, WILLIAM	\$ 4,539.25
BLANCHARD, GUNNAR	\$ 2,346.09	HENDEE, SHAWN	\$ 67,968.25
BLANCHARD, TAMMI	\$ 211.05	HESSE, CODY	\$ 470.00
BLOW, DEREK	\$ 500.00	HOOKER, BARBARA	\$ 181.98
BLOW, KEVIN	\$ 250.00	HOOKER, THOMAS	\$ 3,007.25
BOWMAN, CRAIG	\$ 1,987.00	JOHNSON, PATRICIA	\$ 31,651.97
BOWMAN, RICHARD	\$ 1,092.75	KAY, SAMUEL	\$ 3,007.51
BOWMAN, WILLIAM	\$ 681.50	KEITH, BRADLEY	\$ 881.25
BRYANT, CHARLENE	\$ 1,650.00	KEITH, LORI	\$ 178.84
CANDON, MATTHEW	\$ 111.38	LARSON, DAVID	\$ 669.75
CARRARA, PETER	\$ 45,569.59	LAUGHLIN, DAREN	\$ 2,128.00
CARTER, MICHAEL	\$ 599.25	LOCKWOOD, ANTONY	\$ 329.00
CARTER, PATRICIA	\$ 124.88	LOSO, ERICA	\$ 799.00
CHARBONNEAU, ROBERT	\$ 500.00	LUSSIER, CONNOR	\$ 223.25
CLERIHEW, ERNEST	\$ 746.01	MALAY, ALICIA	\$ 1,247.25
COOK, BRADY	\$ 834.25	MARKOWSKI, BENJAMIN	\$ 587.50
CORNELL, TIMOTHY	\$ 599.25	MARKOWSKI, JACOB	\$ 246.75
DAVIS, JASON	\$ 1,022.25	MARKOWSKI, MATTHEW	\$ 94.50
DRUMMOND, LINDA	\$ 27,346.82	MARKOWSKI, SUSAN	\$ 47.25
DRUMMOND, WILLIAM	\$ 248.19	MARKOWSKI, THOMAS	\$ 83.33
EASTMAN, GREGORY	\$ 48,403.02	MCDONNELL, PATRICK	\$ 575.75
ELLIOTT, PHOEBE	\$ 4,153.00	MCKEIGHAN, BRAEDON	\$ 3,148.95
EUGAIR, CHAD	\$ 69,598.64	MCKINLAY, HELEN	\$ 67,858.79
FALKER, MELODY	\$ 1,119.19	MCLAUGHLIN, TESSA	\$ 195.00
FALLON, ROBERT	\$ 1,346.16	MILLS, DAVID	\$ 1,281.00
FOLEY, DAVID	\$ 916.50	MORGAN, C. BAIRD	\$ 500.00
FOLEY, ROBERT	\$ 305.50	NOLAN, BRIAN	\$ 67.50
FOX-HOWARD, BRENDA	\$ 22,859.55	NORDMEYER, ETHAN	\$ 270.25
GAGNON, W. JOSEPH	\$ 1,200.00	OKERMAN, MATTHEW	\$ 188.00
GIARD, KELLY	\$ 6,350.00	PAPPALARDO, NEIL	\$ 8,508.32
GIARD, WAYNE	\$ 10,878.61	PELKEY, CRAIG	\$ 13.50
GIDDINGS, RACHAEL	\$ 940.00	PELKEY, THOMAS	\$ 1,288.50
GOULET, STEPHANE	\$ 16,483.79	POMYKALA SR, JOSEPH	\$ 18,175.44
GREENO, CLARENCE	\$ 600.00	POOR, WALTER	\$ 283.13

PITTSFORD TOWN STAFF INCOME

JULY 1,2021 – JUNE 30,2022

Employee	Gross Wages	Employee	Gross Wages
POPP, JENNIFER	\$ 46,999.68	SOULIA, ELIZABETH	\$ 125.00
PORO, THOMAS	\$ 423.00	SPENSLEY, ROBB	\$ 417.00
PRATICO, WILLIAM	\$ 17,967.22	STEWART, BONNIE	\$ 225.94
RAMSAY, KATHLEEN	\$ 305.00	SULLIVAN, JO-ANN	\$ 348.27
REED, ANN	\$ 4,127.82	TIFT, JERRY	\$ 4,244.10
RYAN, ANDREA	\$ 163.15	TOWNE, JOSHUA	\$ 50,866.29
SCHERMERHORN, ANTJE	\$ 9,834.28	TRACY, ELIZABETH	\$ 3,236.70
SHANNON, THOMAS	\$ 3,163.25	TRASK, LINDA	\$ 13,388.96
SHAW, CHARLES	\$ 1,402.25	TROMBLEY, DAVID	\$ 540.50
SHAW, SAMANTHA	\$ 94.00	TROMBLEY, JARROD	\$ 481.75
SHORTSLEEVES, KATHRYN	\$ 341.99	WARFLE, JOSEPH	\$ 75,556.93
SHORTSLEEVES, RAYMOND	\$ 1,069.25	WILLIAMS, ELIZABETH	\$ 3,241.83
SHORTSLEEVES, STEPHEN	\$ 1,527.50	WILLIAMS, JACOB	\$ 2,407.84
SILISKI, HARVEY	\$ 846.00	WILLIS, BARBARA	\$ 690.26
SILISKI, SHELBY	\$ 293.75	WILLIS, ELIZABETH	\$ 44,277.08
SOULIA, DAVID P	\$ 17,168.43	WINSLOW, MARK	\$ 100.00
		Total FY21/22	<u>\$ 997,642.13</u>

Sullivan, Powers & Co., P.C.

Certified Public Accountants

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January 24, 2023

Selectboard
Town of Pittsford
P.O. Box 10, Plains Road
Pittsford, Vermont 05763-0010

We have audited the financial statements of the Town of Pittsford, Vermont as of and for the year ended June 30, 2022.

The financial statements and our report thereon are available for public inspection at the Town Treasurer's Office and on their website at www.pittsfordvermont.com.

Sullivan, Powers & Co.

DELINQUENT TAX COLLECTOR'S REPORT

PROPERTY TAXES

FISCAL YEAR 7/1/21 – 6/30/22

Delinquent as of June 30, 2021	\$164,834.25
Rec. for Collection (11/18/21)	\$267,3736.95
TOTAL	\$432,208.20
Collected or Abated 2021/2022	\$335,136.95
DELINQUENT AS OF JUNE 30, 2022	\$97,071.25

PROPERTY TAXES DELINQUENT AS OF JUNE 30, 2022

* Denotes full payment on taxes after July 1, 2022 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2022.

	Previous years	2021/22
Buzzell, David		948.48
Buzzell, Helen	501.18	107.46
Carter, Carmella et al		4197.36
Catucci, Kevin	32.81	3572.04
Chadwick Brothers		1597.88*
Chastaine, Theodore	243.52*	
Clark's Tire		158.43
Clough, Larry A. Et Al	1453.44*	501.00*
Cornell, Jane Life Estate		2861.85**
Davis, Jennifer	349.29*	
Delong, Dennis Est.		18.69
Fischer, Nicole A		2649.24*
Fish, David and Victoria	2569.74	
Flanders, David		16.35
Flanders, Donna		29.82*
Flanders, Katherine		1456.23*
Flanders, Robert J.		647.58
Forrest, Ashley	1071.35*	1212.48*
Forrest, Wayne A.	1864.26	1750.89
Gallipo, Carrie	761.53*	1359.60*
Hudson, Todd		322.38*
Hughes, David R.		1179.00*
Labrake, Gary & Michelle	783.68*	801.30
LaFoe, Gerald and Linda	2824.07**	3513.63**
LaPlant, Charissa	345.29	415.32
Malay, Margaret M.	295.20	21.00
Martindale, Fran		82.98*
Martindale, Frances		2093.22
McKirryher, Donald	3502.11	343.41
O'Handley, Thomas R.		20.13*
Pelton Real Estate		6819.36
Pelton Real Estate		63.36
Pittsford GLC solar		33.31*
Poveromo, Henry	97.35	25.68
Rogers, Benham	573.00	579.36
Rousseau, Bradford		3651.25*
Ryder, Nathan and Kat	1652.79*	2443.65*
SE LLC	11025.31*	10950.18
SE LLC	74.97	15.84
Sharpe, Marietta	929.81**	1378.35**
Shorey, David and Joan	1041.69*	1095.42*
Sumner, Charles	2952.09*	2830.41*
Willis, Timothy P.	46.20	46.71
Wisell, Timothy Jay		269.94*

PITTSFORD & FLORENCE WATER ACCOUNTS DELINQUENT AS OF JUNE 30, 2022

FISCAL YEAR 7/1/21 – 6/30/22	PITTSFORD/FLORENCE WATER
Delinquent as of June 30, 2021	\$10,447.71
Rec. for Collection 2021/2022	\$21,087.68
TOTAL	\$31,535.39
Collected or Abated 2021/2022	\$31,028.03
DELINQUENT AS OF JUNE 30, 2022	\$507.36
PITTSFORD WATER CUSTOMERS	
Armitage, Margaret	117.00*
Armitage, Margaret	117.00*
Fox, Heide	178.51*
Lertola, James and Frances	13.30*
Smyrski, Matthew and Jaime	81.55*

PITTSFORD SEWER ACCOUNTS

DELINQUENT AS OF JUNE 30, 2022

FISCAL YEAR 7/1/21-6/30/22	SEWER
Delinquent as of June 30, 2021	\$17,171.89
Rec. for Collection 2021/22	\$29,771.86
TOTAL	\$46,943.75
Collected or Abated 2021/2022	\$44,383.23
DELINQUENT AS OF JUNE 30, 2022	\$2,560.52

* Denotes full payment on utilities after July 1, 2022 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2022.

PITTSFORD SEWER CUSTOMERS

Fox, Heide	526.84*
Hoag, Kalen	422.71*
Jonica Corp.	639.83*
Lancour, Scott and Sophia	155.21*
Martin, Richard	402.00*
McKinnell, C/O Michael	413.93*

SELECT BOARD'S REPORT

This last year has been a year of change for the Town Offices and for the Select Board. We saw John Haverstock leave his office as Town Manager after serving for many years. Linda Drummond, Assistant to the Town Manager, retired in June 2022. We also saw Thomas "Hank" Pelkey step down as a Select Board member effective April 6, 2022.

Mark Winslow was appointed the position previously held by Hank Pelkey on May 18, 2022. Ann Reed started as Assistant to the Town Manager on May 16, 2022. Karen Folger started as an Assessor Clerk August 4, 2022.

We wish to thank our dedicated Town staff for sticking with us through this year of highs and lows, changes in management, and in the Select Board. We know this has been an adjusting year and are thankful for your dedication to this community.

Jennifer Popp has worked tirelessly to have amazing offerings through our Recreation Department. Please read her Recreation Department Report further in this Town Report.

Helen McKinlay, Liz Willis, and Pat Johnson have kept things running smoothly at the Town Offices with elections, payments, dog licensing, and helping with the transitions in the management positions.

Chad Eugair and his dedicated highway staff of Greg Eastman, Josh Towne, and Peter Carrara have maintained our roads through construction seasons, winter mixes, and have helped make sure our roads are safe on a daily basis. Thank you for a job well done!

Shawn Hendee, Tyler Allan, and Bob Berardo have done an amazing job keeping the water and sewer departments running smoothly. They are the unsung heroes for the people on the water and sewer lines for the Town. We have also had the opportunity for Chad Eugair and Peter Carrara to be cross-trained into these departments in the case a need arises where we need an extra set of hands.

The Pittsford Police Department have been handling a record number of calls with a small staff. They are working hard to keep Pittsford a safe place to live and work. Thank you to full-time Chief Mike Warfle, and part-time officers Bill Pratico Jr., Antje Shermerhorn, Stephane Goulet, and David Soulia, Jr. for your hard work and dedication to the job. You are seen and appreciated. If you do need assistance from our police department, please call (802) 483-6500 extension 14. An officer will get back to you as soon as they are able.

Notable Highlights:

We were able to pave the southern end of West Creek Road, one mile of Whipple Hollow Road, and one mile of Furnace Road. We also were able to do a large culvert replacement on West Creek Road before it was paved. We are working hard to find grants to aid in the rising costs for future paving, culvert work, and road maintenance.

Plans are underway to do a repair of the Route 7 sidewalk from Saint Alphonsus Church to the Village Green area. This should be happening in the Spring of 2023 to help with the safety of our sidewalks.

VITAL STATISTICS - DEATHS - 2022

DATE OF DEATH	NAME OF DECEDENT	AGE	RESIDENCE
01/11/22	William George Wood	71	Pittsford
01/13/22	John Charles Fox	78	Pittsford
01/18/22	Jon M. Heymers	79	Pittsford
01/29/22	Robert W. Welch	83	Pittsford
02/03/22	Jennie Ann Martin	91	Pittsford
02/17/22	Eric Wyman	41	Pittsford
04/03/22	Lori Keith	61	Pittsford
04/06/22	Jacqueline Marie- Anne Bombardier	70	Wallingford
04/08/22	Donald Edward Bassett	79	Colchester
04/12/22	Fonda Mae Keith	74	Pittsford
05/29/22	Alicia Marie Forte	52	Pittsford
06/30/22	Stephen Austin Wheeler	73	Pittsford
07/12/22	Thomas W Terounzo, Sr.	80	Pittsford
07/18/22	Daniel L. Webster	58	Pittsford
08/01/22	William F Drude III	49	Pittsford
08/25/22	Donald Wayne Lajoie	67	Wendell NC
08/30/22	Dorothy Veronica Miller	96	Pittsford
10/18/22	Eva Louise Belden	80	Pittsford
11/01/22	Marie Ann Garrow	85	Pittsford
11/19/22	Dennis Richard DUBY SR	61	Pittsford
11/19/22	Wade Mitchell	81	Pittsford
12/01/22	Peter William Stewart JR	44	Pittsford
12/12/22	Susan M Zoesch	85	Pittsford
12/13/22	Jamie Richard Majka	41	Pittsford

VITAL STATISTICS - CIVIL MARRIAGES - 2022

DATE OF MARRIAGE	NAMES OF CONTRACTING PARTIES	RESIDENCE LISTED
3/6/2022	Craig Leonard Williams Deborah Ann Worcester	Pittsford Pittsford
03/21/22	Jeffrey Lee Pillon Tammy Marie Pillon	Pittsford Pittsford
5/4/2022	Sharon Lee Nykiel Linda Ann Sheridan	Pittsford Pittsford
06/19/22	Christina Margaret Hardman David Robert Harris	Pittsford Pittsford
06/23/22	Ryan William Macintyre Amanda Nicole Carmichael	Pittsford Pittsford
08/20/22	Ethan Charles Dick Brandie Elizabeth Bilodeau	Pittsford Pittsford
09/17/22	Erik Lee Pearsons Michelle Lynn Ferguson	Pittsford Pittsford
10/08/22	Amanda Lynn Corey Cody Alan West	Pittsford Pittsford
10/08/22	Brandy Sue Baldwin Gary Todd Stanley	Pittsford Pittsford
10/15/22	Ashley Margaret Dudek Timothy James Wade	Pittsford Pittsford
10/29/22	Rachel Alexandra Contois Taylor Alex Mason	Pittsford Pittsford
11/26/22	Pauline Anne Ramirez David Dewayne Buckner JR	Pittsford Pittsford

VITAL STATISTICS - BIRTHS - 2022

Name	Date of Birth	Sex	Place of Birth	Parent(s)
Jocelyn Jane Burnor	1/7/2022	F	Rutland	Emma Zoey Kelley & Raymond Todd Burnor Jr.
Cameron Philip Mannell	1/12/2022	M	Middlebury	Alexandria Grace & Justin Edward Manell
Roman Knight Parmelee	1/23/2022	M	Middlebury	Syvanna Ann Martindale & Tristan Knight Parmelee
Macy Jane Poljacik	1/27/2022	F	Middlebury	Jessica Kaminski & Chad Michael Poljacik
Maya Jeanne Desabrais	1/28/2022	F	Middlebury	Kayla Marie & Matthew John Desabrais
Paxton Grady Forrest	2/3/2022	M	Middlebury	Courtney Amber & Justin Michael Forrest
Levi Wendell Kehoe	3/14/2022	M	Rutland	Amy Elizabeth & Ashley Antoine Kehoe
Everett Jacob Baker	3/30/2022	M	Rutland	Ariel Marie Billings & Peter Alan Baker
Millie Lou St. Michaud	5/17/2022	F	Rutland	Tiffany Lynn & Jake Robert St. Michaud
Samuel Victor Shappy	6/9/2022	M	Rutland	Rachel Brett & Victor Michael Shappy
Nolan Robert Carter	7/2/2022	M	Rutland	Emily Caroline & Michael Steven Carter
Declan Augustus Carleton	7/29/2022	M	Rutland	Shelby Lynn & Kevin Francis Carleton
Caden John Cameron	8/4/2022	M	Rutland	Ariane Lynn & Ryan Franklin Cameron
Benjamin Dean Allen	8/14/2022	M	Middlebury	Danielle Elizabeth & Tyler Jay Allen
Karlla Anghela Bautista	10/18/2022	F	Rutland	Gabriella Jade & Karl Marwen Bautista
Noelle Ember Felion	10/26/2022	F	Burlington	Emily Marie Jannene & Joshua Joseph Felion
Jacksoen Orville Post	11/17/2022	M	Rutland	Charmaine Marie Post
Sophie Corinne Richard	12/8/2022	F	Middlebury	Elizabeth Allison & Christopher Joseph Richard
Tony William Bourn	12/21/2022	M	Rutland	Cheryn LeeAnn Sheldon & Tony William Bourn II

FY 2022/2023 BUDGET SUMMARY

GENERAL FUND REVENUES	Budget FY21	Actual FY21	Budget FY22	Budget FY23
TAXATION	1,318,829	1,311,999	1,325,829	1,360,850
FEES/PERMITS & LICENSES	30,435	41,656	35,335	41,015
INTERGOVERNMENT REVENUE	97,500	123,147	114,700	125,700
FEE/CHARGE FOR SERVICES	250	635	400	650
SOLID WASTE	43,000	44,916	44,000	45,000
MISCELLANEOUS RECEIPTS	29,250	52,922	28,230	25,550
RECREATION	48,775	11,510	43,225	42,225
ANIMAL MANAGEMENT REV	5,000	4,025	5,000	5,000
POLICE DEPT	75,900	64,415	72,650	69,750
FIRE DEPARTMENT	0	864	0	0
FIRST RESPONSE	3000	0	0	0
TOTAL GENERAL FUND REVENUES	1,651,939	1,656,089	1,669,369	1,715,740
GENERAL FUND EXPENSES	Budget FY21	Actual FY21	Budget FY22	Budget FY23
LEGISLATION EXPENSE	16,700	16,883	19,000	18,710
ECONOMIC DEVELOPMENT	0	1,918	0	0
MANAGEMENT EXPENSE	199,806	202,154	205,180	191,140
ELECTIONS EXPENSE	6,100	16,489	5,600	6,700
FINANCE-CLERK/TREASURER EXPENSE	173,355	175,357	180,325	185,740
ADMINISTRATION EXPENSES	86,500	77,752	83,850	87,550
AGENCIES EXPENSE	6,400	6,274	6,400	6,300
ZONING EXPENSES	18,930	16,092	20,110	18,350
PLANNING COM EXPENSES	6,350	2,209	6,800	6,400
BCA EXPENSES	4,500	6,611	3,500	4,000
PLANT & EQUIPMENT	41,300	51,898	44,610	50,800
FIRE WARDEN EXPENSES	725	0	725	725
MISCELLANEOUS	12,900	17,643	12,050	14,250
ASSESSOR'S EXPENSES	49,075	52,107	56,710	63,620
HEALTH OFFICER EXPENSES	54,730	53,830	52,320	34,770
SPECIAL APPROPRIATIONS	146,588	146,592	146,588	146,588
SOLID WASTE/RECYCLING	90,810	83,459	96,360	94,307
UTILITY TRANSFERS	25,000	25,000	30,000	30,000
FIRST RESPONSE	29,175	25,687	29,690	27,090
POLICE DEPARTMENT	231,150	230,509	229,250	234,750
FIRE DEPARTMENT	225,650	219,603	226,751	253,060
RECREATION DEPARTMENT	192,785	108,033	177,330	204,135
ANIMAL MANAGEMENT	5,910	3,093	5,720	5,605
DEBT SCHEDULE/FIXED CGS	30,000	31,151	30,000	31,150
TOTAL GENERAL FUND EXPENSES	1,654,439	1,570,344	1,668,869	1,715,740
HIGHWAY FUND REVENUES	Budget FY21	Actual FY21	Budget FY22	Budget FY23
HIGHWAY ACCESS PERMIT	0	200	0	0
PROPERTY TAXES	1,015,200	1,015,296	1,015,200	1045650
MISC.	0	2,426	0	0
STATE AID - CL 2&3 ROADS	126,000	165,201	130,000	132000
GRANT REVENUE	0	144,536	0	0
SALE OF SCRAP METAL	0	10,563	0	0
INTEREST INCOME	900	409	0	0
REVENUE FROM FUEL TO OTHER FUNDS	5,650	3,817	5,200	4800
REVENUE FROM OTHER FUNDS	3,100	10,203	3,720	4000
OVER WEIGHT PERMITS	630	630	650	650
TOTAL HIGHWAY REVENUES	1,151,480	1,353,281	1,154,770	1,187,100
HIGHWAY FUND EXPENSES	Budget FY21	Actual FY21	Budget FY22	Budget FY22
HWY GENERAL	1,003,785	989,248	1,075,770	1,108,100
HWY BLDG/VEHICLES	80,000	56,951	79,000	79,000
FIRE HILL BRIDGE	0	113,817	0	0
MISC.	0	9,721	0	0
TOTAL HWY EXPENSES	1,083,785	1,169,737	1,154,770	1,187,100

Account	GENERAL FUND REVENUES			
	Budget FY22	Actual FY22	Budget FY23	Budget FY24
TAXATION				
Property Taxes - Town	1,283,829	1,287,970	1,322,350	1,460,695
Penalties/Delinquent Tax	17,000	18,280	18,500	18,000
Interest/Delinquent Tax	25,000	20,859	20,000	19,000
Other Revenue	0	31	0	0
Tax Sale Properties/Land	0	4,771	0	0
TOTAL TAXATION	1,325,829	1,331,911	1,360,850	1,497,695
FEES/PERMITS & LICENSES				
1st Class Liquor License	460	345	460	345
2nd Class Liquor License	395	210	280	270
Junk Yard License-3YR	25	0	0	0
Marriage Licenses	1,200	1,080	900	1100
Burial Permit Revenue	25	5	25	25
Certified Copy Fees	1,000	530	1,000	550
Recording Fees	25,000	25,840	30,000	26,000
Photocopy Fees	2,500	2,098	2,500	2,500
DMV Fees	200	135	200	150
Posting Permit Revenue	100	120	100	100
Zoning Fees	3,800	3,165	5,000	3,500
Firework Permit Fees	150	195	250	210
Fire Warden Permit Fees	200	0	200	100
Miscellaneous	280	61	100	60
TOTAL FEES/PERMITS/LICS	35,335	33,784	41,015	34,910
INTERGOVERNMENT REVENUE				
State PILOT	54,000	60,456	60,000	66,000
Current use Reimbursement	45,000	53,203	50,000	55,000
ACT 68 Revenue	10,000	10,493	10,000	10,000
Vermont Railroad Taxes	700	737	700	750
Health & Safety Revenue	5,000	6,950	5,000	0
TOTAL INTERGVMT REV	114,700	131,839	125,700	131,750
FEE/CHARGE FOR SERVICES				
Research Revenue	400	481	650	600
TOTAL FEE/CHARGE/SRVS	400	481	650	600
SOLID WASTE				
Annual Permits	11,000	11,346	12,000	12,000
Garbage Bag Charges	33,000	30,828	33,000	32,000
TOTAL SOLID WASTE	44,000	42,174	45,000	44,000
MISCELLANEOUS RECEIPTS				
Maclure Library Phone	1,000	0	0	0
Donations	0	500	0	0
Interest Income	7,200	3,465	4,500	3,500
Pittsford Water-Admin Fee	15,000	15,000	14,000	14,000
Sewer Dept.- Admin. Fee	5,000	5,000	7,000	7,000
Green Mt Passport	30	50	50	50
Grant	0	7,059	0	0
School's share of election	0	1,663	0	0
TOTAL MISC RECEIPTS	28,230	32,737	25,550	24,550

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
RECREATION				
Annual Family Permits	2,000	1,460	2,000	2000
Daily Gate Fees	4,000	3,410	4,000	4000
Tennis Court Permits	400	570	400	850
Group Picnic Charges	2,000	2,625	2,000	3000
School Program	0	0	0	0
Ice Out Revenue	0	0	100	0
Trail Run Revenue	5,000	3,301	5,000	5000
Belcher-Mericle Interest	25	32	25	25
Disc Golf Donations	200	515	200	300
Donations/Misc. Income	500	270	500	2000
5 - K Race Revenue	400	550	0	500
Youth League Registration	2,500	2,800	2,500	3000
Girls Softball Registration	500	425	500	450
Youth League Donations	2,000	1,770	2,000	2000
Day Camp Registrations	12,000	3,390	12,500	16600
Summer Programs	2,500	420	2,500	2500
Fall Programs	5,200	3,195	4,000	4000
Winter Programs	2,000	1,690	2,000	2200
Spring Programs	2,000	0	2,000	2000
shoot out donations	0	6,085	0	0
miscellaneous revenue	0	1,776	0	0
TOTAL RECREATION	43,225	34,284	42,225	50,425
ANIMAL MANAGEMENT REV.				
Dog Licenses	5,000	3,754	5,000	5000
TOTAL ANIMAL MGMT REV.	5,000	3,754	5,000	5,000
POLICE DEPT				
Traffic Fines	25,000	38,044	25,000	38000
Contributions & Serving Court Papers	300	100	300	200
Insurance Reports	150	375	250	300
Parking Ticket Revenue	100	0	100	100
Misc. Revenue	100	0	100	100
Grant Revenue	5,000	2,715	0	0
Chittenden Patrol	21,000	19,462	20,000	22800
OMYA Truck Detail Revenue	21,000	30,520	24,000	30000
contract services		375		0
TOTAL POLICE DEPT	72,650	91,591	69,750	91,500
TOTAL GENERAL FUND REV.	1,669,369	1,702,555	1,715,740	1,880,430

GENERAL FUND EXPENSES

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
LEGISLATION				
Selectmen Services	6,000	5,800	6,000	6,000
Secretary/Clerk	2,000	1,466	2,000	2,000
Recording Secretary	3,400	3,225	3,400	3,400
Communications Officer	1,200	875	1,500	1,500
FICA/Medicare	1,200	886	1,000	1,000
Public Officials Ins.	4,000	3,871	3,810	4,060
Selectmen Expenses	1,200	1,660	1,000	1,000
TOTAL LEGISLATION	19,000	17,783	18,710	18,960
MANAGEMENT				
Labor-Town Manager	91,050	102,142	90,000	105,000
Labor - Secretary	41,000	30,594	40,000	45,000
Overtime	0	7	0	-
FICA/Medicare	10,800	10,751	10,800	10,500
Retirement Ins.	8,700	9,270	9,000	10,000
Medical Ins.	28,000	12,550	18,000	75,510
Dental Ins.	1,500	683	1,500	1,500
Life Ins.	1,350	591	1,400	1,400
Workers Comp Ins.	500	493	500	572
Property Ins.	1,100	1,520	1,950	2,463
Gen Liability Ins.	3,800	2,038	1,420	3,311
Employment Practices	4,500	4,412	4,420	4,940
Unemployment Ins.	180	201	150	250
Mileage	1,500	643	1,000	750
Training Expenses	1,200	1,217	1,000	1,000
Health & Safety Expense	5,000	8,829	5,000	4,500
Car Allowance	5,000	4,135	5,000	-
moving expense		5,552		-
TOTAL MANAGEMENT	205,180	195,628	191,140	266,696
ELECTIONS				
Labor - Ballot Clerks	1,500	2,523	2,500	500
FICA/Medicare	200	193	200	200
Notices - Warnings, Ads	200	159	200	200
Ballots and Supplies	1,400	1,764	2,300	1,800
Ballot Machine Setup	2,300	575	1,500	700
ballots postage	0	1,706	0	-
TOTAL ELECTIONS	5,600	6,920	6,700	3,400
FINANCE-CLERK/TREASURER				
Clerk/Treasurer Salary	67,100	67,633	68,100	70,150
Overtime	500	49	500	100
Assistant Clerk/Treasurer	43,500	41,651	44,150	45,000
Labor Bookkeeper	30,000	31,799	32,300	32,800
FICA/Medicare	10,500	10,632	11,000	11,400
Retirement Ins.	5,800	6,957	6,500	7,000
Medical Ins.	18,650	18,097	19,400	21,760
Dental Ins.	925	864	900	900
Life Ins.	1,300	1,237	1,300	1,350
Workers Comp Ins.	500	543	590	638
Unemployment Ins.	200	221	150	250
Mileage Reimbursement	250	247	250	250
State Dues - Clerks Assoc.	100	75	100	100

Training Fees	1,000	128	500	500	
TOTAL CLERK/TREASURER	180,325	180,133	185,740	192,198	
ADMINISTRATION					
Office Supplies	15,000	11,935	14,000	14,000	
Computer Equipment	6,000	6,994	7,000	7,000	
Computer Contracts	12,800	14,598	15,500	15,500	
Website Maintenance/Expenses	2,500	2,797	2,500	1,000	
Newsletter Print/Postage	4,000	4,743	5,000	5,000	
Postage - General	4,200	4,271	4,200	4,300	
Tax Bills & Postage	2,000	951	2,000	1,500	
Town Report Coord.	1,400	1,400	1,400	-	
Town Report Printing	3,000	2,691	3,000	4,000	
Town Report Postage	750	597	750	750	
Tax Collector Expenses	200	0	200	200	
CPA Audit	30,000	33,839	31,000	34,000	
Legal Fees/Tax Collection	2,000	5,603	1,000	5,000	
TOTAL ADMINISTRATION	83,850	90,419	87,550	92,250	
AGENCIES					
VLCT Dues	4,800	4,799	4700	4,873	
Rutland Economic Development Corp.	600	500	600	600	
Rutland Regional Planning Commission	1,000	975	1000	1,000	
TOTAL AGENCIES	6,400	6,274	6,300	6,473	
	Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
ZONING					
Labor Zoning Admin.		12,500	13,792	13,500	14,418
Zoning Clerical		600	1,050	600	1,100
FICA/Medicare		1,050	1,135	1,100	1,230
Unemployment Ins.		100	115	100	120
Mileage Reimbursement		60	18	50	50
Zoning Hearings		1,000	696	1,000	1,000
Zoning Expenses		800	697	0	1,000
Legal Fees - Zoning		4,000	12,105	2,000	12,500
TOTAL ZONING		20,110	29,608	18,350	31,418
PLANNING COMMISSION					
Planning Com Stipends		3,500	1,750	3,500	3,500
Plan. Comm. Clerical		1,400	1,650	1,500	1,700
FICA/Medi		300	260	300	300
Mileage Reimbursement		100	0	100	50
Planning Comm. Legal Fees		1,000	0	500	500
Training		500	86	500	150
TOTAL PLANNING COMMISSION		6,800	3,746	6,400	6,200
BCA					
Board of Civil Authority		1,000	1,380	2000	1,500
BCA Clerical		700	0	700	-
FICA/Medicare		150	106	150	130
BCA Supplies		1,000	0	500	250
Legal - BCA		500	0	500	500
Misc. Board/Agencies Expense		150	0	150	150
TOTAL BCA		3,500	1,486	4,000	2,530

PLANT & EQUIPMENT

Labor-Custodian	3,200	2,820	3,500	3,500
FICA/Medicare -Custodians	320	258	300	275
Building Maintenance Supplies	2,000	1,199	2,000	2,000
Heating Fuel	2,600	2,135	3,000	3,500
Transfer-Mun. Bldg. Fund	7,000	7,000	7,000	5,000
Cemetery Development Fund	2,000	2,000	2,000	1,000
Contracts - Mowing, etc.	4,000	1,675	5,000	5,000
Copier Maintenance	8,000	8,230	8,000	8,200
Fire/Security Alarm Maintenance	400	275	500	500
Office Telephones	5,000	8,317	8,000	8,500
Maclure Library Telephone	1,250	0	0	-
Labor/Equip use by Hwy	340	140	500	400
New Equipment for Bldg.	500	365	500	400
Building Repairs/Maintenance	4,000	7,295	5,000	4,000
Utilities-#8008/Electric	4,000	1,977	5,500	5,500
TOTAL PLANT & EQUIP	44,610	43,686	50,800	47,775

FIRE WARDEN EXPENSES

Fire Warden Fees	100	0	100	100
Burn Permit Expenses	200	0	200	100
FICA/Medicare	25	0	25	25
Mileage Expenses	400	0	400	200
TOTAL FIRE WARDEN	725	0	725	425

MISCELLANEOUS

Marriage License/State Fee	1,000	900	1,000	1,000
Emergency Management Expense	300	0	500	500
Contracted Services	4,000	9,521	5,000	6,000
Memorial Day Flags	1,000	994	1,000	1,000
Pittsford Pride	2,000	1,688	2,000	1,500
Tax Abatement Costs	1,000	378	1,000	1,000
Ads/Special Meetings	750	1,272	750	750
Legal Fees - Unbudgeted	2,000	578	3,000	1,500
TOTAL MISCELLANEOUS	12,050	15,331	14,250	13,250

ASSESSOR

Labor	0	0	7,500	11,550
Clerical	16,000	13,460	13,000	-
FICA/Medicare	2,200	1,006	1,500	1,000
Worker's Comp Ins.	60	60	70	93
Unemployment Ins.	100	90	100	150
Mileage Reimbursement	500	21	200	250
Training Fees	750	0	250	250
Listers' Expenses	2,000	2,025	2,000	2,000
Computer Contracts	4,600	8,233	6,500	12,468
Property Map Changes	2,500	2,490	2,500	2,700
Assessor Contract Service	28,000	30,378	30,000	35,700
TOTAL ASSESSOR	56,710	57,763	63,620	66,161

HEALTH OFFICER EXPENSES

Mileage	50	0	0	-
Mosquito Annual Operation	34,770	34,767	34,770	38,000
Mosquito Dist. Buy-in	17,500	17,750	0	-
TOTAL HEALTH OFFICER	52,320	52,517	34,770	38,000

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
SPECIAL APPROPRIATIONS				
Rutland Mental Health	3,020	3,020	3,020	1,510
Rut Natl Resource Con	250	250	250	125
Habitat for Humanity	500	500	500	250
VNA & Hospice of Southwest Region	4,931	4,931	4,931	2,466
VT Center For Independent Living	314	314	314	157
VT Adult Learning	1,305	1,305	1,305	653
Rutland ARC	1,400	1,400	1,400	700
NewStory Center	200	200	200	100
Child First Advocacy Center	1,500	1,500	1,500	750
Chamber & Economic Dev. Rutland	3,000	3,000	3,000	3,000
Rutland County Humane Society	1,000	1,000	1,000	1,000
Maclure Library	93,500	93,504	93,500	99,500
Diversion/Restorative Justice Ctr, Inc.	3,600	3,600	3,600	1,800
Pittsford Food Shelf	1,000	1,000	1,000	1,000
Green Up Vermont	200	200	200	200
Bennington Rutland Opportunity Council (BROC)	925	925	925	463
Bowen Walker Appropriation	1,500	1,500	1,500	1,500
Rutland County Parent Child Center	400	400	400	200
NeighborWorks of Western VT	500	500	500	250
American Red Cross	1,000	1,000	1,000	500
Pittsford Cemetery Assoc.	900	900	900	900
VT Rural Fire Protection	100	100	100	50
Southwest VT Council on Aging	1,100	1,100	1,100	550
Marble Valley Transit	5,000	5,000	5,000	5,000
Vermont Family Network	500	500	500	250
Pittsford Historical Society	4,052	4,052	4,052	7,500
Rutland Senior Volunteer Program	427	427	427	214
WonderFeet Kids' Museum	2,500	2,500	2,500	1,250
Regional Ambulance Service	11,964	11,964	11,964	11,964
TOTAL APPROPRIATIONS	146,588	146,592	146,588	143,802
SOLID WASTE/RECYCLING				
Labor - Facility	22,000	20,734	22,332	23,002
Labor - Highway	500	0	500	500
FICA/Medicare	1,700	1,575	1,700	1,800
Ins.- Workman's Comp.	2,000	1,807	1,700	1,810
Property/Liability Ins.	200	205	220	263
Unemployment Ins.	130	137	130	150
Contract Labor	1,200	280	1,500	1,000
New Equipment	300	0	300	250
Supplies	1,000	1,011	1,000	1,000
Telephone	480	492	525	550
Portalet Contract	1,700	1,430	1,500	1,600
Waste Removal Fees	46,000	36,632	44,000	39,000
RCSWD - Surcharge	6,000	5,026	6,000	6,000
Tire Disposal Fees	50	76	100	100
State Franchise Tax	1,800	1,503	1,800	1,800
Container Rental/Purchase	5,000	4,598	5,000	5,000
Labor/Equip use by Hwy	1,000	156	1,000	500
Utilities & Fuel	1,800	1,666	2,000	2,200
Equipment Maintenance	1,000	0	500	500
Bldg. Maintenance/Repair	0	0	0	250
Miscellaneous	0	747	0	-

contracts/materials	0	317	0	-
Capital Contribution	2,500	2,500	2,500	2,000
TOTAL SOLID WASTE EXPENSE	96,360	80,892	94,307	89,275

UTILITY TRANSFERS

Transfer to Water Dept.	15,000	15,000	15,000	15,000
Transfer to Sewer Dept.	15,000	15,000	15,000	15,000
TOTAL UTILITY TRANSFER EXP	30,000	30,000	30,000	30,000

FIRST RESPONSE

Workers Comp. Ins.	280	137	400	400
Property Ins.	300	310	330	407
Vehicle Ins.	1,220	1,226	1,250	1,391
Liability Ins.	520	367	390	890
Accident Ins.	500	0	0	-
Misc.	6,800	27	0	-
Building Fuel	4,000	959	4,000	2,000
Vehicle Fuel	0	587	500	750
Supplies	500	29	1,500	1,500
Oxygen	2,000	3,228	2,500	3,500
Postage	120	0	120	120
Telephone	950	1,096	1,200	1,200
Building Maintenance/Repair	0	1,126	1,000	1,000
Vehicle Maintenance	1,000	880	1,500	1,500
Equipment Maintenance	0	91	500	500
New Equipment	0	0	300	300
Utilities	1,500	1,644	1,600	1,700
Vehicle Replacement	5,000	5,000	5,000	7,000
Building Improvement Fund	5,000	5,000	5,000	5,000
Lawn Care	0	270	0	-
TOTAL FIRST RESPONSE EXPENSE	29,690	21,977	27,090	29,158

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
POLICE DEPARTMENT				
Labor -Local Services	118,000	118,695	115,000	134,000
Labor - Clerical	3,000	2,708	3,000	9,984
FICA/Medi	10,500	10,892	10,500	11,000
Retirement Ins.	3,100	3,657	3,500	4,000
Medical Ins.	17,600	18,097	18,300	21,760
Dental Ins.	850	813	800	900
Life Ins.	600	569	600	600
Workman's Comp. Ins.	7,700	9,410	8,030	10,105
Property/Liability Ins.	3,900	3,454	3,510	5,347
Vehicle Ins.	1,280	1,281	1,310	2,150
Unemployment Ins.	420	441	450	600
Mileage Reimbursement	700	617	700	700
New Equipment	3,800	0	3,800	5,300
Contract Services	2,000	0	2,000	5,000
Supplies	1,200	1,017	1,200	1,200
Misc.	100	250	100	100
Chittenden Patrol Expense	9,500	7,998	8,500	8,500
OMYA Truck Detail	10,000	15,234	12,750	16,000
Uniforms	500	117	1,400	500
Telephone Expense	1,000	970	1,000	1,000
Legal & Admin.	200	0	200	200
Patrol Car-Fuel & Maintenance	10,000	19,768	14,000	20,000

Equipment Maintenance	300	824	500	800
Communications	2,500	2,081	3,000	3,000
Safety Equip Grant Expense	5,000	5,432	0	-
Training Fees	500	700	600	700
Patrol Car Replace Fund	15,000	15,000	20,000	15,000
TOTAL POLICE DEPARTMENT EXP	229,250	240,025	234,750	278,446

FIRE DEPARTMENT

Firemen Expenses	40,000	44,686	42,000	42,000
FICA/Medicare	3,100	3,419	3,200	3,600
Worker's Comp. Ins.	5,500	4,998	5,400	4,753
Property Ins.	1,400	1,775	1,960	2,610
Vehicle Ins.	6,100	6,187	6,300	7,017
General Liability Ins.	1,800	536	300	2,003
Accident Ins.	3,000	2,691	3,000	3,000
Building Fuel	7,000	4,210	7,000	7,000
Vehicle Fuel	2,750	2,882	2,300	3,200
Small Tools	1,000	1,520	1,500	1,500
Hose & Fittings	2,000	4,856	6,000	6,000
Protective Equip.	20,000	14,637	20,000	20,000
Supplies	2,000	3,637	2,000	2,000
Telephones	1,300	1,481	1,400	1,450
Communications	3,000	2,725	3,000	3,000
Fire Alarm System	400	471	300	500
Dispatching Service	1,500	379	2,500	2,500
Building Maintenance	5,000	5,471	5,000	5,000
Truck Maintenance	20,000	10,391	20,000	15,000
Equipment Maintenance	1,500	3,861	1,500	4,000
Ladder Truck Certificate	1,500	0	1,500	-
New Equipment	10,000	28,285	10,000	15,000
Utilities - #8015	3,200	3,209	3,200	3,400
Training Fees	2,500	627	2,500	2,500
Mutual Aid Assoc. Fees	1,200	2,400	1,200	2,400
Vehicle Replacement Fund	39,468	39,468	59,467	59,467
Lease Payment-'20 Ladder	40,533	40,533	40,533	40,533
TOTAL FIRE DEPT EXPENSE	226,751	235,335	253,060	259,433

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
RECREATION DEPARTMENT				
Management	48,000	48,880	48,720	48,800
Overtime	0	0	0	-
Labor - Lifeguards	24,000	25,479	25,500	37,000
Labor - Day Camp	9,500	13,136	12,000	19,200
Grounds Management	13,000	18,349	20,000	20,000
FICA/Medi	7,500	8,035	7,500	9,500
Retirement Ins.	2,500	2,241	2,500	2,500
Medical Ins.	8,000	17,269	18,150	21,160
Dental Ins.	1,650	1,437	1,650	1,650
Life Ins.	650	182	650	650
Workman's Comp. Ins.	3,000	4,586	1,890	3,572
Property/Liability Ins.	200	182	170	201
Vehicle Ins.	330	335	350	384
Gen Liability Ins.	640	530	520	1,003
Unemployment Ins.	360	277	185	300
Mileage Reimbursement	200	0	200	150
Supplies - Rec. Area General	2,000	3,424	2,700	4,000

Supplies - Day Camp	2,500	1,095	2,500	3,000
Spring Programs	3,000	78	3,000	3,500
Summer Programs	3,000	456	3,000	2,500
Fall Programs	5,000	1,786	5,000	3,500
Winter Programs	2,000	893	2,000	1,000
Mower Replacement Fund	3,000	3,000	3,000	-
Training	1,000	310	1,000	1,000
League Fees/Coaches-Umps	1,000	2,350	2,000	3,000
Supplies - Youth League	2,000	4,382	3,000	4,000
Trail Run	2,000	1,725	2,000	2,000
Trail Run Surplus Expense	0	3,414	0	-
Summer Softball Expense	500	0	500	-
Pittsford Day Celebration	13,000	10,778	13,000	8,500
5K Race	550	0	550	550
State League Membership	600	375	600	500
Disc Golf	-500	2,219	0	500
Telephone Expense	550	550	0	550
Communications	300	300	0	300
Donation Expenses	1,000	320	1,000	1,000
Rubbish Removal Contract	1,100	1,314	1,100	1,400
Other Contract Services	250	300	250	250
Advertising	500	250	500	400
Portalet Contract	700	1,080	700	1,000
Ballfield Maintenance	1,000	1,475	1,000	2,000
Signs Replacement	200	425	200	200
Labor/Equip use by Hwy	700	2,925	700	2,000
Labor/Equip use by Water	1,000	852	1,000	1,000
Utilities - #8009	1,000	511	1,000	600
Pool Water Tests	350	350	350	350
Trails & Bridge Maintenance	1,300	492	1,300	1,300
Town Green Up Day Expense	200	0	200	200
Mower Maint. & Fuel	3,000	3,783	3,000	4,000
Capital Improvements	4,000	2,500	8,000	5,000
Building and Ground Maintenance	0	134		3,000
TOTAL REC DEPT EXPENSE	177,330	194,764	204,135	228,170

ANIMAL MANAGEMENT

Labor - Animal Control	1,000	16	1,000	1,000
Chittenden Animal Control Expense	75	65	75	75
FICA/Medicare	100	6	50	50
Workman's Comp Ins.	100	80	80	80
Property/Liability Ins.	15	12	10	15
Mileage Reimbursement	30	0	40	40
Supplies	350	214	300	300
Postage	50	0	50	50
Contract Services	100	0	100	100
Legal - Animal Control	200	0	200	200
Animal Census	1,200	0	1,200	1,000
Rabies Fees To State	2,400	1,900	2,400	2,250
Vet/Humane Shelter Fees	100	0	100	100
TOTAL ANIMAL MANAGEMENT	5,720	2,293	5,605	5,260

DEBT SCHEDULE/FIXED CGS

Rutland County Tax	30,000	25,715	31,150	31,150
TOTAL DEBT SCHEDULE EXPENSE	30,000	25,715	31,150	31,150
TOTAL GENERAL FUND EXPENSES	1,668,869	1,678,883	1,715,740	1,880,430

HIGHWAY FUND REVENUES				
Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
HIGHWAY				
Highway Access Permit	0	350	0	-
Property Taxes	1,015,200	1,015,147	1,045,650	1,046,734
Misc. Revenues	0	4,000	0	-
State Aid - CI 2&3 Roads	130,000	145,823	132,000	132,000
Grant Revenue	0	34,697	0	-
Sale of Scrap	0	1,591	0	-
Interest Income	0	1,338	0	-
Sale of Fuel to Rec Dept.	400	775	0	-
Sale of Fuel to Fire Dept.	1,800	2,003	1,800	3,200
Sale of Fuel to Water Dep	3,000	3,645	3,000	5,000
Labor/Equip use by Water	2,000	2,170	2,000	5,000
Labor/Equip use by Sewer	400	385	500	1,000
Labor/Equip use by Tran Station	520	70	500	500
Labor/Equip use by Recreation	500	1,435	500	2,000
Labor/Equip use by Town Office	300	140	500	400
Over Weight Permits	650	705	650	650
Transfer In	0	100,000	0	-
TOTAL HIGHWAY REVENUE	1,154,770	1,314,274	1,187,100	1,196,484
HIGHWAY FUND EXPENSES				
Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
HWY GENERAL				
Labor-Vacation & Services	180,000	195,052	200,000	203,917
Overtime	15,000	18,022	15,000	18,841
FICA/Medicare	15,500	15,689	15,000	16,500
Retirement Ins.	9,000	10,330	10,000	11,000
Medical Ins.	61,800	60,000	64,000	72,270
Dental Ins.	3,800	3,113	3,500	3,500
Life Ins.	2,500	2,081	2,500	2,500
Workman's Comp. Ins.	10,300	13,425	15,360	14,000
Property Ins.	2,200	2,406	2,730	3,911
Vehicle Ins.	7,100	7,190	7,330	8,160
Gen. Liability Ins.	2,300	1,490	1,700	2,519
Unemployment Ins.	320	336	320	360
Bridges Ins.	2,900	2,506	2,510	3,256
Mileage Reimbursement	200	119	200	200
Legal & Admin.	1,000	200	1,000	750
Mun Roads Permit Fee	1,350	1,350	1,600	1,600
Small Tool Purchases	1,500	171	1,500	1,500
Communications	900	1,111	900	1,200
Telephone	2,000	1,724	2,000	2,600
Heating Fuel	3,300	3,445	3,300	4,000
Training Fees	200	45	200	200
Equip. Rentals	6,000	4,440	2,000	5,000
Uniform Rentals	4,500	4,241	4,000	4,000
Hwy Capital Reserve	100,000	100,000	110,000	110,000
Bridge Replacement Reserve	50,000	50,000	50,000	50,000
Labor/Equip Use by Water	4,000	5,163	3,500	4,500
Advertising/Postage	500	0	500	250
Interest	500	0	0	-
Utilities - #8006	4,500	4,782	4,700	4,950
Supplies/Misc.	5,000	5,024	7,000	6,000
Computer Equipment	0	235	0	-
New Equipment Purchases	3,100	4,526	4,000	4,000
Building Expenses	2,500	3,464	2,750	2,500
Line Striping	12,000	12,728	0	6,000
Signs & Posts	3,500	4,744	3,500	4,000
Culverts & Bands	5,000	8,744	6,000	6,000
Guardrails	6,000	2,100	6,000	4,000
Contract Services	15,000	14,633	10,000	8,000
Paving	352,000	347,884	367,000	340,000
Crack Sealing	10,000	10,000	10,000	5,000
Cold/Patch/Hot Mix	3,500	1,219	3,500	2,500
Gravel/Stone	25,000	24,659	28,000	28,000
Liquid Magnesium0	15,000	31,763	20,000	30,000
Sand	25,000	1,919	20,000	20,000
Salt/Sodium Chloride	100,000	32,384	95,000	95,000
HWY GENERAL	1,075,770	1,014,457	1,108,100	1,112,484
HWY BLDG/VEHICLES				
In-Shop Repairs/Maintenance	16,000	7,620	16,000	10,000
Vehicle Fuel	32,000	41,388	32,000	45,000
Supplies	6,000	6,099	6,000	6,000
Tires/Plow blades	0	0	0	3,000

Outside-Maint & Repairs	25,000	49,017	25,000	20,000
TOTAL HWY BLDG/VEH.	79,000	104,124	79,000	84,000

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
FIRE HILL BRIDGE BR1939				
Engineering	0	18672	0	0
Materials/Misc.	0	5321	0	0
TOTAL FIRE HILL BRIDGE BC1939	0	23993	0	0
MISC.				
Sidewalk Scoping Study CAO	0	27161	0	0
BR0800-Barnard/SH/Goat	0	0	0	0
Creed Hill Ditch - Grants	0	2449	0	0
Thill/Mechanic Ditch	0	3,284	0	0
TOTAL MISC	0	32,894	0	0
TOTAL HWY EXPENSES	1,154,770	1,175,468	1,187,100	1,196,484

VILLAGE FUND REVENUES				
Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
VILLAGE REVENUES				
Property Taxes	16,000	16,004	16,000	17,000
Interest Income	300	60	70	60
TOTAL VILLAGE REV	16,300	16,064	16,070	17,060

VILLAGE FUND EXPENSES				
Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
VILLAGE EXPENSES				
Village Street Lights	16,000	16,130	16,000	17,000
Route 7 Sidewalk	0	0	0	0
TOTAL VILLAGE EXPENSES	16,000	16,130	16,000	17,000

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
PITTSFORD/FLORENCE WATER				
Water Revenue	312,000	307,636	316,200	319,942
Delinquent Penalties	4,000	2,913	4,500	3,000
Delinquent Interest	1,000	960	1,800	1,000
Pool Filling Revenue	200	0	400	400
New Connections	0	800	0	0
Interest Income	1,000	501	200	200
Miscellaneous	0	337	0	0
Hydrant Assessment Revenue	15,000	15,000	15,000	15,000
Loan/Grant Income	0	0	0	0
Sewer Share of Vehicle Replace	2,500	2,500	2,500	2,500
Sewer Share of Vehicle Fuel	1,250	1,250	1,250	1,250
Sewer Share of Vehicle Maintenance	1,000	1,000	1,000	1,000
Labor/Equip Use by Rec	700	525	500	1,000
Labor/Equip Use by Highway	4,000	5,163	3,500	4,500
Health & Safety Grant	0	-500	0	0
Scrap Metal Sale	0	1,010	0	0
Loan Repayment Revenue	0	7,700	0	0
TOTAL WATER REVENUE	342,650	346,795	346,850	349,792

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
WATER DEPT EXPENSES				
Labor - Pittsford Water	85,000	62,908	75,000	65,767
Overtime	6,000	4,772	5,000	4,989
Recording Secretary	700	588	800	800
Water Com. Stipend	1,300	1,258	1,300	1,300
FICA/Medicare	9,000	5,632	7,000	7,000
Retirement Ins.	12,000	3,766	8,000	8,000
Medical Ins.	17,000	23,504	28,410	40,700
Dental Ins.	1,100	1,331	2,000	2,200
Life Ins.	650	687	750	750
Workman's Comp. Ins.	6,200	6,268	4,880	4,357
Vehicle Ins.	720	711	730	903
Property Ins.	1,800	1,706	1,640	1,675
Liability Ins.	700	451	510	1,092
Unemployment Ins.	90	135	90	150
Mileage Reimbursement	100	200	170	100
Supplies	5,000	5,725	4,000	5,000
Dues & Subscriptions	700	215	600	300
Postage	1,060	940	1,000	1,000
Advertising	100	107	100	110
Telephone	3,000	3,577	3,500	4,200
Communications	250	94	0	100
Computer Equipment	500	0	500	250
Repairs & Maintenance	4,000	3,026	8,600	5,000
Training Expenses	500	241	500	500
Chittenden Property Tax	1,320	1,418	1,500	1,800
Contract-Electric	2,000	1,513	2,000	2,000
Contracts - Other	4,000	4,021	5,000	5,000
Vt. Permit to Operate Fee	3,700	2,558	3,200	3,300
Lease Expenses	50	50	50	50
Legal Fees Pitts Water	1,000	0	1,000	500
Administrative Fees	15,000	15,000	15,000	15,000
Small Tool Purchases	1,000	505	2,000	1,000

New Equipment	1,000	1,590	1,000	1,000
Equipment Rentals	2,000	0	2,000	1,000
Uniform Rentals	1,100	1,923	2,000	1,000
Labor/Equip use by Hwy	2,000	5,220	2,500	5,000
Building Maintenance Expense	1,000	3,309	1,500	2,000
Vehicle Replacement Exp	10,000	10,000	10,000	10,000
Vehicle Fuel Expense	3,300	3,779	3,300	5,000
Water Vehicle Maintenance/Repair	2,500	635	2,500	3,000
Utilities & Fuel	6,000	4,193	7,500	8,000
Security Alarm	400	0	400	0
Testing-Regular to State	1,200	2,470	2,700	3,000
Testing-Periodic EPA	1,600	380	1,600	2,000
Water Planning Loan (Hydraulic Study)	0	41,190	0	0
RF4-001 Well Drill Loan #4	0	14,176		0
Items Capitalized	0	0	0	0
TOTAL GEN WATER EXPENSES	217,640	241,772	221,830	225,893

DEBT SERVICE

WPL-236 Loan #16	2,000	2,000	2000	0
USAG 2012 Loan Principle #13	2,643	2,643	2,720	3,000
USAG 2012 Loan Int #13	3,731	3,731	3,660	3,585
Water Ln 53-011 Principle #7	46,187	46,183	47,700	49,262
Water Loan Int 53-011 #7	70,449	70,453	68,940	67,373
FlorBond #361501,1992 #6	0		0	0
Flor Bond #3615101 Int #6	0		0	0
Water Bond Prin#361501 #3	0		0	0
Water Bond#3615101 Int #3	0		0	0
Capital Fund Contribution	0		0	0
Accrued Interest Change	0	-109	0	0
Principle Debt Payments	0	-50,826	0	0
TOTAL DEBT SERVICE	125,010	74,075	125,020	123,220
TOTAL PITTSFORD WATER	342,650	315,847	346,850	349,113

SEWER FUND REVENUES

Account	Budget FY22	Actual FY22	Budget FY23	Budget FY24
SEWER				
Sewer Charges	325,000	328,678	331,500	341,825
Delinquent Penalties	4,000	3,608	4,000	3,150
Delinquent Interest	2,000	1,948	3,000	1,950
Interest Income	0	172	0	-
Future Hookups Allocation	0	500	0	-
Scrap Metal Sale	0	310	0	-
Health & Safety Grant	0	-2,500	0	-
Transfer to Sewer Department	15,000	15,000	15,000	15,000
TOTAL SEWER REVENUES	346,000	347,716	353,500	361,925

	Budget FY22	Actual FY22	Budget FY23	Budget FY24
GENERAL SEWER EXPENSES				
Labor - Sewer	62,000	60,884	58,500	63,651
Overtime	2,100	3,346	2,500	3,498
Recording Secretary	700	738	800	800
Sewer Com. Stipend	1,300	1,258	1,300	1,300
FICA/Medicare	4,500	4,640	4,500	4,700
Retirement Ins.	4,000	1,920	4,000	4,000
Medical Ins.	7,400	11,702	15,000	16,800
Dental Ins.	470	648	900	1,000
Life Ins.	400	475	600	650
Workman's Comp. Ins.	4,800	4,352	2,880	3,473
Property Ins.	1,150	1,189	1,090	1,323
Vehicle Ins.	250	237	260	301
Ins.-Liability	1,000	866	930	1,336
Unemployment Ins.	280	230	170	230
Mileage Reimbursement	200	88	200	100
Supplies	14,000	14,337	14,400	15,000
Postage	800	940	800	1,000
Repairs & Maintenance	5,600	6,059	6,000	6,000
Telephone	2,000	1,953	2,100	2,200
Communications	2,700	3,241	3,000	3,000
Computer Equipment	500	45	500	500
Training Expenses	500	272	700	800
Contracts	8,100	2,428	5,000	4,000
Refuse Removal	1,800	1,945	1,900	2,000
Sewer Line Testing	500	0	500	500
Plant Testing	500	65	500	600
Sludge Removal	26,000	21,850	28,000	30,000
Testing	5,000	4,016	7,000	8,000
Certification Renewal	400	100	400	500
Facility Improvement	500	7,950	1,200	2,000
Vermont.State Operating Fee	300	255	300	350
Legal Fees - Sewer	0	0	0	-
Administrative Fees	5,000	5,000	5,000	5,000
Small Tool Purchases	500	975	1,000	1,000
Equipment Rental	1,000	0	1,000	1,000
Uniform Rental	1,600	1,362	1,600	1,000
Use of Hwy Labor/Equip	400	786	1,000	1,000
Use of Water Labor/Equip	0		0	-

Water Vehicle Replacement Transfer	2,500	2,500	2,500	2,500
Water Vehicle Fuel Transfer	1,250	1,250	1,250	1,250
Water Truck Maintenance/Repair Transfer	1,000	1,000	1,000	1,000
Utilities - #8012 & #8025	10,000	13,618	12,000	13,000
Pittsford Commons Utilities	3,000	872	3,000	2,000
Utilities & Fuel	8,500	20,044	9,500	17,000
Security Alarm	250	255	250	260
Miscellaneous	200	140	200	200
Interest	5,000	915	2,000	-
Items Capitalized	0	0	0	-
TOTAL GEN SEWER EXPENSES	199,950	206,746	207,230	225,822
DEPOT PUMP STATION				
Legal/Advertising	0	350	0	-
Engineering	0	7,479	0	-
Construction	0	167,750	0	-
TOTAL DEPOT PUMP STATION	0	175,579	0	-
ROUTE 7 SEGMENT 2				
RF1-260-1 Route 7 Segment 2	0	0	0	-
TOTAL ROUTE 7 SEGMENT 2	0	0	0	-
DEBT SCHEDULE				
CWSRF1-124 Loan Exp #10	0	0	0	-
Sewer Ln RD92-07 Prin#12	34,192	34,197	35,140	36,117
Sewer Ln RD92-07 Int #12	26,890	26,886	25,950	24,965
VBB Principle Sewer Bond 9&11	32,647	32,647	33,930	35,264
VBB Interest Sewer Bond 9&11	16,599	16,599	15,290	13,933
RFI-218-3.0 Depot H-Construction	25,722	25,778	25,780	25,778
Capital Fund Contribution	0		180	-
Repayment to Gen. Fund	10,000		10,000	-
Accrued Interest Change	0	-600	0	-
Principle Debt Payments	0		0	-
TOTAL DEBT SCHEDULE	146,050	135,507	146,270	136,057
TOTAL SEWER FUND EXPENSES	346,000	517,832	353,500	361,879

TOWN CALENDAR

Town Offices are open Monday through Wednesday 8:00 AM to 4:30 PM, Thursday 8:00 AM to 6:00 PM and Friday 8:00 AM to 3:00 PM. The office is closed weekends and most legal holidays.

Assessor's Office has office hours Monday and Tuesday 9:00 AM to 1:00 PM and Thursday 9:00 AM to 1:00 PM or by appointment. To email the assessor's office, please email listeners@pittsfordvermont.com

Zoning Administrator – Office hours are Wednesday, 1:00 to 4:00 PM and Friday, 8:15 AM to 3:00 PM or by appointment. To email the zoning administrator, please email zoning@pittsfordvermont.com

Planning Commission - fourth Thursday of the month at 7:00 PM at the Town Office or virtually.

Recreation Committee - second Tuesday of the month at 6:00 PM at the Town Office.

Select Board - first and third Wednesday of each month at 6:30 PM at the Town Office or virtually.

Water & Sewer Commission –third Tuesday of each month at 6:30 PM at the Town Office or virtually.

Zoning Board of Adjustment - at the call of the Chairman.

Trails Committee – at the call of the Chairman.

Maclure Library Board of Trustees meets the second Thursday of every *other* month at 4:30 PM.

Transfer Station - Open every Wednesday 3:00 PM to 6:00 PM and Saturday 8:00 AM to 3:00 PM.

Special Meetings - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

NOTE: The above schedule was in effect as of January 1, 2023. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office at (802) 483-6500 concerning the meetings of Town agencies. Agendas for Town agencies are posted on the Town's website www.pittsfordvermont.com.

PITTSFORD FIRST RESPONSE

Pittsford's First Response responded to 190 calls for service for the 2021/22 calendar year. These calls include assisting Pittsford fire and mutual aid calls to Chittenden and Brandon. We would like to thank the residents of Pittsford for their help and support. A big thank you to Pittsford Fire Department and Chief Hemple for their help when we call for assistance on calls.

The squad now has 10 volunteer members. If you are interested in joining the squad, we meet every second Thursday at the building on Arch Street at 7:00 PM. Please email pittsfordemsvt@gmail.com if you have any questions or would like to join our team.

Thank you from Robert Foley, Field Chief and Tony Lockwood, Assistant Field

DOG LICENSES ISSUED IN 2022						
Sex	# of Dogs	Town Fee	State Fee	Town Fee Total	State Fee Total	Total Fees
Neutered Males	134	\$4	\$5	\$536	\$670	\$1,206
Spayed Females	180	\$4	\$5	\$720	\$900	\$1,620
Un-neutered Males	23	\$8	\$5	\$184	\$115	\$299
Un-spayed Females	24	\$8	\$5	\$192	\$120	\$312
# of Dogs under Kennels/Special Licenses * (total fee includes all late fees)	24	-----	-----	\$268	\$50	\$318
TOTALS	385			\$1,900	\$1,855	\$3,755

DOG LICENSING

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$9.00 for each neutered male or spayed female, and \$13.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

OTHER LICENSING REQUIREMENTS: An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination.

A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

Please be aware that you may need a kennel license if you are: **“The owner or keeper of two or more domestic pets OR wolf-hybrids four months of age or older kept for sale or for breeding purposes.”**

LIST OF DOGS: Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk. The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500 (t.20-3550 VSA).

DOG LICENSES ARE NOW AVAILABLE FOR 2023. PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1st.

Helen E. McKinlay, Town Clerk

TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law at six months of age.** By statute, unlicensed dogs can be confiscated. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3) Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4) Pays for this necessary program addressing the population situation in VT.

For a VSNIP Application and a List of Participating Offices, send a 10" SASE: Self-Addressed, Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if your request is for a cat, dog or both. Once fully completed, please mail it back. If approved, you will receive a Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pays the balance of your account from funds collected at the time of dog licensing. Please be SURE your cat or dog is completely flea and tick free **before** the visit, or you will be charged for treatment. Pain medication is highly recommended **after** the surgery, but would be your responsibility. It is also wise to buy an "E" collar to avoid having sutures pulled out. These are the right choices!

Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. **These altruistic veterinarians are the backbone of the program!** If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they have made in our state over the years when euthanasia was the routine means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)

FIRE DEPARTMENT

This past year the fire department answered 109 calls for help as follows:

Structure Fire	1	vehicle accidents	36	carbon monoxide alarms	6
chimney fires	2	false alarms	20	Mutual Aid Calls	11
miscellaneous calls	28	trash/Grass Fire calls	5		

In June 2022 we awarded from the Neil Hooker Scholarship Fund to three Otter Valley Union High School Seniors. They were Marissa Connors, Jamie Dube-Bordeau, and Alice Keith. We encourage senior students to contact the Otter Valley guidance office for further information and an application to apply for the scholarship.

Please post your E-911 numbers at the entrance to your driveway. Use three-inch reflective numbers. Any delay in finding your address could potentially be costly to life and property.

Thank you for celebrating Pittsford Day on September 3rd and a special thanks to all those that donated their time and resources that help make the event a big success.

Applications for membership to the fire department are available at the Town Clerk's Office.

An important reminder for those of you who do not have smoke and carbon monoxide alarms installed. Please get them and install them. Also remember to change the batteries yearly. They could save your life. If you need help or have questions, please call us at 802-483-6500.

We would like to thank the citizens of the town of Pittsford for their support. We would like to also thank Ken Haviland for his 50 years of service.

Bill Hemple, Chief

Tom Shannon, Assistant Chief

FIRE WARDEN'S REPORT

Open Burning Ordinance: Residents in the Village will be allowed to burn by permit two weeks per year – once in the Spring and once in the Fall. There is a "Special Permit" process for Bonfires for special events in the Village. Copies of the ordinance with amendments are available at the Town Office or on the Town's website under Resources.

Permits to Burn are required at all times! Farmers are not excluded from this. The issuing of a Solid Waste Disposal (burning permit) is \$5.00 and is given out by the Fire Warden.

Please try to call the Fire Warden for permits 3 to 4 days ahead of time. If he is unavailable, leave a message and he will return your call. He can be reached at (802) 779-2950.

Although a permit is not needed with ample (2+”) of snow on the ground, you are still required to notify the Warden you are burning.

The burning of unspecified woods, trash, and burn barrels are against the law.

The Fire Warden will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued.

Bradley Keith, Fire Warden

TOWN HEALTH OFFICER

With the upcoming mosquito season, please observe the Vermont Health Department's advisory on protection from mosquito bites. You can find the information at: healthvermont.gov – click on immunizations and infectious and then click mosquito borne disease.

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will become active as spring progresses. If you see a wild or domesticated animal acting strangely, call the appropriate agency below:

Wild Animals – Vermont State Police (802) 773-9101

Domestic Animals – Animal Control Officer Richard Bowman (802) 683-9093

Please remember to vaccinate all cats and dogs against rabies. As an animal owner, this is your responsibility. All animal bites must be reported at once to the Town Health Officer.

Community health depends on everyone working together in participation and cooperation. Please feel free to contact me at (802) 683-9093 or by email at fftech10@gmail.com.

Richard Bowman, Health Officer

PITTSFORD WALKING TRAILS

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens. New maps are available at each trailhead, at the library, the Town Office, local businesses and on the Town website: pittsfordvermont.com.

Here is a listing of our trails with a brief description:

- **The Cadwell Trail** is located on both sides of Elm Street and makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- **The Pittsford Recreation Area** offers several trail loops; one is along Sugar Hollow Brook and others are in fields and forest. You'll find trailheads for these trails at the Recreation area, as well as behind the Town Offices and Congregational Church.
- **Split Rock Trail**, off of Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to High Meadows Trail with views of the Adirondacks on a clear day.
- **Bald Peak Trail**, 0.3 miles up Barnard Road from Furnace Road, is the most demanding trail though it is just half a mile each way. It is worth the effort because there is a breathtaking view of the entire Otter Valley from Rutland to Brandon.
- **Village Farm Trail**, is located across Elm Street from Kamuda's Market. Follow the trail out to the knoll for beautiful views, then down the meadow and through the woods to where it meets the Cadwell Trail. About 0.9 miles.

In the past year we have seen an increase in usage of the trails which is fantastic. Please note that we have now asked that **DOGS STAY LEASHED AT ALL TIMES WHEN ON TRAILS**. We also ask that mountain bikers and horse riders stay off soft or muddy trails.

We are fortunate to have beautiful, well-maintained trails in Pittsford and there are several people that all play a part to keep the trails looking as nice as they do. We would like to thank the landowners for allowing trails on their land and the Trails Committee for continuing to go out after storms and change of season to clean up debris and make the trails safe and enjoyable to walk. Members of the Trail Committee also now walk the trails weekly to be sure that they are safe for passing. This includes; Trail Masters Bob Harnish and Baird Morgan, Betsy Morgan, Rob Ketcham, Tammy Hitchcock, Jon and Caroline Mayhew, Michael Thomas, Sarah Willis, Ursula Hirschmann, Steve Belcher, Peter Cady and Reggie Charbonneau.

A special thanks goes to Hirschmann Ltd and Rob Ketcham and his crew for creating our elegant trail signs.

Anyone noticing an issue with a trail or would like to join the Trail Committee, please contact the Rec Director at: recreation@pittsfordvermont.com, or call: 802-483-6500 x17.

PITTSFORD RECREATION DEPARTMENT

The mission of the Recreation Department is to provide comprehensive year-round opportunities for quality recreation programs and activities for the residents of Pittsford. Our emphasis is on educating citizens on the value of learning and practicing lifetime leisure skills to help promote community togetherness. The Recreation Area and the Pittsford Trail Network are town jewels that residents and non-residents take advantage of year-round. Maintenance supervisor Joe Pomykala consistently provides the best maintained areas to attract visitors.

Added to the rec area this year was a new parking lot by the tennis courts. Many thanks to the Pittsford Town Crew and OMYA for making this vision a reality. Upgrades included new bathroom floors put in by Vermont Protective Coating, a fresh coat of paint, and a new swing set. Thank you to Brad and Steven Keith for helping put the swing set in.

The youth sports program is a large part of the Recreation Department. We started with basketball, followed by baseball and softball and finished with soccer. We would like to recognize and thank all of the coaches for volunteering their time to help support our local sports programs and the local businesses that sponsored the teams. Families always enjoy receiving sports team photos taken by Courtney Forrest. Pittsford and Brandon Rec Departments jointly sponsored a soccer and basketball youth clinic led by the varsity players and coaches. All proceeds went to the OVUHS soccer and basketball programs. Thank you, Steve Keith, Tammi Blanchard, Brian Thomas, Ray Counter and Mike Stark for putting the clinics together.

An auction was held at the Pittsford Rec area to fundraise for a new dock in the swim area. Thanks to the community, we were able to raise nearly \$2000. We would like to thank Mike Stark from Stark Brothers' Auctions as the auctioneer, Jaime Stark, Christie Stark, Steve and Brad Keith, Keith and Christine Maseroni from Abanaki Storage, and the many local businesses and community members for all of the generous donations.

We were back in full swing with our annual events including Green Up Day, the 5K Trail Run, Senior Picnic with the Pittsford summer campers and staff joining in, Pumpkin Party, Fishing Derby, Trunk or Treat, Disc Golf Tournament, Movie Night at the rec, Senior Luncheons and GE Work Day. We would like to recognize and thank all of the folks and businesses that make the Pittsford Rec events possible. Thank you to OMYA, Keith's Country Store, Mitchell Tees, Winning Image, C & C Fireworks, Pittsford Lions Club, Maclure Library, Lothrop school, Sarah's Stories, Kamuda's Market, Charbonneau & Sons, Gagnon Lumber, Proctor Pittsford Country Club, Sport Clips, Wanks Franks, Pittsford Auto, Craig & Karen Ferreira, Andrea & Mark Winslow, Craig & Christine Billings, TJ Turner, VT Fish & Wildlife, Rob Ketcham, Kelly Connaughton, Hilary & Brett Mullin, Pittsford First Response, Fire Dept, and Police Dept, Terry Poor, Tony Freson, the Congregational Church, Barb Willis, Ivy Dixon, Kathy Shortsleeves, Linda Drummond, Jill Blanchard, Monica, Jon and Jonna Keith. Never forgotten are the many volunteers and community members that encompass Pittsford and bring all of our sports and events to surface. New events included Bike to School Day, a flea market and a disc golf league.

Swim Area Supervisor Phoebe Elliot diligently worked all summer to schedule and oversee 10 lifeguards and taught 2 weeks of swim lessons, along with offering private lessons. All of the lifeguards worked hard and we received many compliments throughout the summer on how attentive and helpful the lifeguards were. Day Camp Directors Lauryl Blanchard and Leah Pinkowski kept the campers busy with staff counselors Abigail Adamsen, Ella Brytowski, and Mallory Lufkin, along with 3 junior counselors. The campers made crafts, played games, went on several field trips and utilized the Pittsford trails weekly to go to the swim area and events under the pavilion.

The Recreation Committee meets on the second Tuesday of each month at 6:00pm at the Town Offices or Recreation Area. Residents are encouraged to attend if they have any suggestions, questions and/or concerns to share. We would like to thank Robin Leight for her many years on the committee and we would like to welcome Linda Drummond.

Jennifer Popp, Pittsford Recreation Director

PLANNING COMMISSION

The Planning Commission in Pittsford is a seven-member board with 2 alternates. Members are selected by the Select Board. We are fortunate to have nine volunteers to serve the citizens of Pittsford that have different backgrounds and a wide range of experience in many areas. This year the Planning Commission has reviewed multiple projects and been involved in the Act 250 review of the proposed intersection change at Route 3 and Route 7, and the proposed replacement of Bridge #108 on Route 7.

The Planning Commission includes Kevin Blow (Chair), Robert "Chuck" Charbonneau, Derek Blow, Mark Pape, Rick Conway, Robb Spensley, Michael Norris, and alternate Donna Wilson. Regular meetings are on the 4th Thursday of each month. The Planning Commission encourages any persons interested to attend meetings.

POLICE DEPARTMENT

For the fiscal year July 1, 2021 through June 30, 2022, the Police Department handled 770 complaints. There were 40 family disturbances, 25 vandalisms, 50 larceny and thefts, 16 assaults, 227 traffic tickets, 10 burglaries, 52 traffic accidents, 10 DUIs, 45 juvenile crimes, 65 civil problems, 43 animal complaints, 3 dog bites, 3 untimely deaths, 28 found property, 58 drug complaints, and 95 miscellaneous complaints.

I would like to thank my part-time Police Officers Bill Pratico, Stephane Goulet, Antje Schermerhorn, and David Soulia, Jr. for their help throughout the year.

Please refer all criminal complaints to the Police Department at (802) 483-6500 ext. 14 or Police Chief Warfle can be reached at (802) 483-6500 ext. 19. Our office hours vary, so if you are unable to talk to a person, please leave a message. In the case of an EMERGENCY, please call 911.

J. Michael Warfle, Police Chief

WATER AND SEWER COMMISSION

Pittsford's Water and Sewer Commission oversees the operations of the water and sewer departments as they work to bring safe, clean water to customers and to properly handle and treat wastewater. We are a five-member Commission with Clarence Greeno as Chair and members Ernest Clerihew, Baird Morgan, Thomas Hooker, and Helen McKinlay serving currently.

The Commission is trying to be proactive in our approach to planning for future projects. We have the two remaining segments of the Route 7 project being designed in preparation for when the State of Vermont is ready to tackle the remaining sections of Route 7 in Pittsford. We have also had an engineering study done to see if there is a place or places in town that we can develop more of a water or sewer system to help bring clean drinking water or sewer services to another area in Town.

The water system we have is working well and has sufficient revenues to cover operating costs, debt obligations, and to build a capital fund to help pay for future improvement projects.

The much smaller sewer system faces infrastructure challenges and has experienced small but persistent deficits. The Water and Sewer Commission has worked hard to keep expenses as low as they can while maintaining a great level of service for the citizens on the sewer system.

The Commission knows that raising rates is difficult in these times, but it is necessary to keep the system working. We are actively looking for grants and funding to help with the rising costs of projects associated with both the water and sewer departments.

The Water and Sewer Commission would like to thank Shawn Hendee – Superintendent and employees Tyler Allen and Bob Berardo for their dedicated service to our water and sewer departments. They do an amazing job every day making sure there is water and sewer services to all customers.

Water and Sewer Commission meetings are the third Thursday of every month at the Pittsford Town Offices at 6:30PM. We always welcome public comment. If you have an interest in serving on this important Commission, please reach out to us!

ZONING & ZONING BOARD OF ADJUSTMENT (Fiscal Year End 6/30/2022)

The last fiscal year included processing a total of 41 Zoning application; a 36% decrease from the 2020-21 fiscal year. This may have been a result of record increases in material pricing and a shortage of contractors. New (detached) accessory structures remain the most popular request.

A Summary of Permit Activity includes:

<u>PROJECT</u>	<u># PERMITS</u>
Accessory Structures (detached garages, sheds, fences, pools)	11
Residential Renovations, Additions, Decks, Porches	5
New or Replaced Single Family Residences (includes mobile homes)	6
Two & Multi- Family, Commercial, Change in Use, Home Occupation	5
Signs	1
Subdivisions, Boundary Line Adjustments	4
Demolitions, Municipal, Miscellaneous	7
Agricultural Buildings (to qualified farmers)	1
=====	
Total #Permits Issued	40
<u>Applications Appealed, Withdrawn, or Denied</u>	<u>1</u>
<u>Total Applications</u>	<u>41</u>

The Zoning Board of Adjustment (ZBA) held four Conditional Use Hearings on applications or appeals. Current ZBA Members include “Sam” Markowski, Rick Conway, Clarence Greeno, Ed Keith Jr., Dan Adams, Nicholas Michael and Charles Simpson.

The Planning Commission (PC) had a busy year, reviewing three large solar project requests for Town support and developing a Town reference checklist for future use. They met with our VT Representatives and Senator for a lengthy discussion on the impact of rules that affect property owner’s rights, such as Forest Block & Wildlife corridor regulations. PC members became very involved in the new Rt. 7 bridge and intersection construction designs, including participation in the VT Act 250 Hearing. Commission Members include Kevin Blow, Richard Conway, Chuck Charbonneau, Robb Spensley, Derek Blow, Michael Norris, Mark Pape, and Donna Wilson.

Many thanks are due the meeting Recorders that assist these panels; Kelly Giard and Charlene Bryant.

FYI, Zoning Regulations may be viewed on the Town Website (go to Zoning & Planning page), as well as general information on the permit process and application forms. **It is always recommended to discuss your plans with the Zoning Administrator before starting a project.** In 2023, the ZA’s posted Office Hours will be subject to change, sometimes on short notice. You are advised to check the Town website pittsfordvermont.com under notices for changed hours or email zoning@Pittsfordvermont.com or call (802) 483-6500 X 18 before a Wednesday or Friday visit, or to arrange special meetings.

Jeffrey Biasuzzi, Zoning Administrator

ASSESSORS' (LISTERS') REPORT

Listers are responsible for determining the value of the real and personal property in town. This is the value the Select Board or the town will use to set a tax rate necessary to raise the money to operate the town in the next year. It is also the basis for the determination of the property value of the municipality for purposes of setting state education property taxes.

The total 2022 Grand List value of all property in Town, both real and personal, is \$378,547,757. This is compared to the 2021 GL value of \$372,892,433. This value is reduced by the Vermont Current Use Program, locally voted exemptions and Veterans exemptions in the amount of \$8,649,900.

The tax rate is based on the education tax rate and the municipal rate. The municipal tax rate is based on municipal expenses as a ratio of the town Grand List. The education tax rate is calculated by the State and is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2023 is 77.89%, down from 91.64% in 2021, and 94.69% in 2020. The CLA is the average ratio of arms-length sales to assessed value and is used to establish assessment equity between Towns throughout the State. If the CLA drops to 85% or less, the State will require a reappraisal. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2023 is 20.07%, up from 15.67% in 2022 and up from 11.65% in 2021. The COD measures assessment equity within a town. A COD of 20% or higher will cause the State of Vermont to require that the town do a reappraisal. We have attached a list of arms-length sales that have taken place from 4/1/2021 to 3/31/2022. Pittsford will be receiving a letter ordering a town-wide reappraisal in July of this year, so we will need to prepare to complete a reappraisal within the next few years.

In July of 2022, the Assessor heard 23 grievances; 12 for real estate parcels and 11 for business equipment. Two of these grievances went to the Board of Civil Authority, where both were denied.

Pittsford now has GIS mapping with PDFs of full property record cards (Lister Cards) linked to each parcel available at <https://www.axisgis.com/PittsfordVT/>. Pittsford Town property maps are updated annually. If the size or shape of your property has changed because of sale or other acquisition, we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town Clerk.

The Assessor will be conducting site visits for properties that have building permits or have made other changes to their property in the past year. If you have made other changes, such as removal or loss of improvements, please contact this office so we can inspect the property.

Additional information is available in the Lister section of the Town website at pittsfordvermont.com. You will find the 2022 Grand List as well as information on the Grievance process.

The Assessor's office is staffed by Lisa Wright, Assessor, Karen Folger, Assessor Clerk and Linda Trask, Secretary. The office is open for office hours on Tuesdays from 9 to 1 staffed by Linda and on Thursdays 9 to 1 by Lisa and Karen, as well as at other times by appointment. If you have questions, want to make an appointment, or obtain a copy of the Property Record Card (or Listers card) for your property, call (802) 483-6500 x 15 or e-mail us at listers@pittsfordvermont.com. Note that you can also review your PRC on the GIS website as noted above. We suggest that all residents obtain a Property Record Card for their property and review it for accuracy.

The Assessor's office expresses their appreciation to the property owners of the Town for their continued support and cooperation. Assessor Lisa Wright.

TOWN OF PITTSFORD ARMS LENGTH SALES, EXCLUDING SUBDIVISIONS, FROM 04/01/2021 TO 03/31/2022

SELLER	BUYER	LOCATION	PROPERTY DESCRIPTION	SALE DATE	SALE PRICE	TOWN LISTED VALUE	SALES RATIO
WIMETT ALEXANDER	MARKOWSKI MARTIN S	1533 VT ROUTE 3	HOME AND 5.3 AC	04/30/21	\$353,000	\$267,300	75.72%
ARNOLD SHERRY A	WHITTEMORE TYLER	2748 FIRE HILL RD	HOME AND 2.3 AC	07/28/21	\$143,500	\$119,000	82.93%
BEITZEL DAVID	STRATTON STEPHEN W	62 ALPINE ACRES	HOME AND 2.91 AC	01/10/22	\$400,000	\$182,800	45.70%
LA FOND MICHAEL	ALLUMS BRITTANY L	2352 US ROUTE 7	HOME AND 1.2 AC	09/16/21	\$145,000	\$111,900	77.17%
BREEN PETER	ALBARELLO CARRIE L	91 BLANCHARD AVE	HOME AND 1.25 AC	06/18/21	\$100,000	\$82,700	82.70%
MARTINEZ NEIL	AIKEN DONALD	110 BLANCHARD AVE	HOUSE AND 1.13 AC	04/30/21	\$253,000	\$231,800	91.62%
BOYNTON ANDREW	NEIL KEVIN A	1053 GOAT FARM RD	4.1 AC	12/29/21	\$55,000	\$43,900	79.82%
ORVIS JACK	MIRO RAYMOND A	394 PLAINS RD	HOME AND .73 AC	08/06/21	\$224,000	\$137,900	61.56%
FLANDERS MARK	ADAMS ROBERT	153 LONG TRAIL	MOBILE AND .75 AC	02/15/22	\$15,000	\$28,700	191.33%
BROWN MICHAEL	BLAISE STEPHEN A	619 US ROUTE 7	HOME AND 1.4 AC	08/27/21	\$210,000	\$163,600	77.90%
EUGAIR CHARITY	KENYON DEAN J	3356 US ROUTE 7	HOME AND .75 AC	10/22/21	\$224,000	\$128,200	57.23%
HUDSON KIT	OJALA CARL	465 ARCH ST	APT BLDG AND 1.15 AC	05/21/21	\$205,000	\$272,500	132.93%
ROGERS JOHN ESTATE	SPENSLEY ROBB A	47 DEPOT HILL RD	HOME AND 4.29 AC	12/28/21	\$313,000	\$245,200	78.34%
BROWN ROBERT	LONERGAN CRAIG B	524 PLAINS RD	HOME AND 1 AC	08/20/21	\$307,000	\$205,600	66.97%
AZ-2 BTS RETAIL LLC	DG PITTSFORD VT LLC	40 PLAINS RD	HOME AND 2.7 AC	02/10/22	\$2,175,000	\$1,638,800	75.35%
GAGNON RICHARD	BOURGEOIS ALARA	4152 US ROUTE 7	HOME AND .43 AC	06/14/21	\$178,000	\$134,000	75.28%
LEBLANC PAMELA	TIBBETTS JONATHAN F	131 PITTSFORD COMMONS C5	CONDO #C5-PITTS COMM CONDOS	05/26/21	\$107,500	\$73,800	68.65%
PEREZ JAMES	MUDGETT CYNTHIA	1246 FURNACE RD	MOBILE AND 2.2 AC	09/29/21	\$80,000	\$53,000	66.25%
MCKAY ELIZABETH	LARKIN PATRICK	1890 SUGAR HOLLOW RD	HOME AND 1.8 AC	11/10/21	\$225,000	\$133,100	59.16%
WHITE ROBERT	SELINSKY KIER	37W ELM ST	BARN AND 22.6 AC	12/22/21	\$185,000	\$106,100	57.35%
PHELPS LORENZO	ROWE JESSICA	113 SANGAMON RD	MOBILE AND 1.06 AC	12/21/21	\$45,000	\$64,300	142.89%
SPENSLEY ROBB	KAMUDA CHRISTINE	201 FURNACE RD	HOME AND .91 AC	12/28/21	\$279,900	\$154,000	55.02%
STELZER TRAVIS	POTTER CHARLENE	50 MORTENSON DR	HOME AND 1.13 AC	10/25/21	\$160,000	\$124,000	77.50%
DEPERT ERIK	FOX GORDON J	16 FURNACE RD	MULTI-FAM AND .26 AC	01/31/22	\$135,000	\$133,500	98.89%
GENERAL LAND COMPANY	STEVES SEAN	1506 BLUEBERRY LN EXT	44.7 LOT 1	06/03/21	\$198,000	\$185,300	93.59%
WOOD RICHARD	DODGE JOANNE T	131 PITTSFORD COMMONS C3	CONDO #C3-PITTS COMM CONDOS	11/30/21	\$115,000	\$83,400	72.52%
KEITH SHAWN	O'BRIEN JOSEPH	6723 WHIPPLE HOLLOW RD	HOME AND 10.42 AC	10/29/21	\$400,000	\$204,900	51.23%
HOLT BRUCE	WARNER BROOKE D	671 PLAINS RD	HOME AND .61 AC	04/23/21	\$145,000	\$141,400	97.52%
THOMPSON DAVID	BENK KYLE	61 ORCHARD HILL	HOME AND 2.9 AC	07/07/21	\$297,000	\$240,800	81.08%
MOON RAVEN	SZCZERBA CHRISTOPHER	2784 US ROUTE 7	HOME AND .37 AC	09/07/21	\$225,000	\$156,400	69.51%
MATERN MICHAEL	ZAENGLE JESSE	386 BUTLER LN	REC TRLR AND 30.58 AC	05/03/21	\$81,000	\$109,800	135.56%
MITCHELL ROBERT	PISANELLI VICTOR JR	145 DEER FIELD ACRES	HOME AND 1.10 AC	07/12/21	\$425,000	\$293,400	69.04%
HOWE RUSSELL	HUNNIFORD CAROLINE	6696 US ROUTE 7	HOME AND 1.02 AC	08/27/21	\$135,000	\$89,300	66.15%
HAVERSTOCK	HANLON SHANE	1326 SUGAR HOLLOW RD	HOME AND 15.12 AC	11/11/21	\$477,000	\$255,700	53.61%
MARKOWSKI MARTIN	KAZATSKI MIKHAIL	583 BELLA VISTA	HOME AND 31.21 AC	07/15/21	\$869,000	\$581,200	66.88%
ROBIAR RICHARD	THE NORTHEAST DISTRICT OF THE WESLEYAN CHURCH INC	3325 US ROUTE 7	CHURCH AND .48 AC	10/18/21	\$350,000	\$287,600	82.17%
MACHKA LLC	RUGGIERO JONATHAN TRUSTEE	50N TOWN HILL RD	126.89 AC	04/08/21	\$32,000	\$34,300	107.19%
PIKELNY NOAM	PITTSFORD LAND HOLDINGS LLC	37W ELM ST	LAND 68.9	05/07/21	\$275,000	\$130,000	47.27%
ADAMS DANIEL	HILL ROGER W	1 SUNSET MEADOWS LN	LOT 3.68 AC	05/27/21	\$69,900	\$73,600	105.29%
ADAMS DANIEL	CHATON-OURS TRUST	SUNSET MEADOWS LN	LAND 4.56 AC	01/07/22	\$140,000	\$72,600	51.86%

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
BOOTH FUND
FOR PERIOD OF 01/01/2022 TO 12/31/2022**

Market Value of Fund 1/1/2022: **\$49,900.42**

Market Value of Fund 12/31/2022:

Short Term Investments	\$10,416.72
Fixed Income Mutual Fund	\$14,094.43
Equities and Equity Mutual Funds	<u>\$18,716.84</u>

Total Assets 12/31/2022 **\$43,227.99**

Income:

Short Term Investment Interest	\$121.08	
Mutual Fund Dividends	<u>\$824.16</u>	
		\$945.24

Expenses:

Agent's Fee	(\$323.20)
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Disbursements:

Scholarships	\$0	
		(\$323.20)

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
DAN D. BURDITT TRUST
FOR PERIOD OF 01/01/2022 TO 12/31/2022**

Market Value of Fund 01/01/2022 : **\$3,673,504.24**

Market Value of Fund 12/31/2022:

Short Term Investments	\$181,273.37
U.S. Government Obligations	\$601,111.21
Fixed Income Mutual Fund	\$0.00
Equities and Equity Mutual Funds	<u>\$2,146,907.52</u>

Total Assets 12/31/2022 **\$2,929,292.10**

Income:

Short Term Investment Interest	2010.14	
U.S. Govt. Obl. Interest	\$5,888.75	
Common Stock and Equity Mutual Fund Dividends	\$35,871.45	
		\$43,770.34

Expenses:

Agent's Fee	-\$22,465.03
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Disbursements:

Otter Valley Union School District

2008 Construction Project	-\$92,756.85	
Principal \$63,500 Interest \$29,256.85		-\$115,221.88

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
Denison Fund**

FOR PERIOD OF 01/01/2022 TO 12/31/2022

Market Value of Fund 01/01/2022 : **\$101,035.89**

Market Value of Fund 12/31/2022:

Short Term Investments	\$4,163.68
Fixed Income Mutual Fund	\$39,291.63
Equities and Equity Mutual Funds	<u>\$42,652.62</u>

Total Assets 12/31/2022 **\$86,107.93**

Income:

Short Term Investment Interest	\$69.85
Mutual Fund Dividends	<u>\$1,802.45</u>

\$1,872.30

Expenses:

Agent's Fee	-\$638.17
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Disbursements:

\$0.00

-\$638.17

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
CHRISTOPHER KELLEY FUND
FOR PERIOD OF 01/01/2022 TO 12/31/2022**

Market Value of Fund 01/01/2022 : **\$12,827.78**

Market Value of Fund 12/31/2022:

Short Term Investments	\$991.84
Fixed Income Mutual Fund	\$2,946.61
Equities and Equity Mutual Funds	<u>\$6,624.22</u>

Total Assets 12/31/2022 **\$10,562.67**

Income:

Short Term Investment Income	\$6.55
Mutual Fund Dividends	<u>\$181.29</u>

\$187.84

Expenses:

Agent's Fee	-\$79.97
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Disbursements:

Lothrop School Awards	-\$100.00
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-\$179.97

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
PINNEY FUND
FOR PERIOD OF 01/01/2022 TO 12/31/2022**

Market Value of Fund 01/01/2022: **\$14,729.39**

Market Value of Fund 12/31/2022:

Short Term Investments	\$1,929.40
Fixed Income Mutual Fund	\$4,633.30
Equity Mutual Funds	<u>\$5,984.83</u>

Total Assets 12/31/2022 **\$12,547.53**

Income:

Short Term Investment Interest	\$18.75
Mutual Fund Dividends	<u>\$241.44</u>

\$260.19

Expenses:

Agent's Fee	-\$93.63
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Disbursements:

-\$93.63

TRANSFER STATION AND RECYCLING CENTER

The Transfer Station hours are Wednesday 3:00PM to 6:00PM and Saturday 8:00AM TO 3:00PM

A Transfer Station permit fee is \$30 per year per residence, occupant of multiple residence, or business. The permit is renewable JANUARY 1st each year at the Town Office. One punch card for 10, 30-33 gallon bags is included with the permit. For additional garbage disposal, punch cards are available for purchase. Punch cards for 10, 30-33 gallon bags are \$25 each effective July 1, 2023. **NO CASH TRANSACTIONS ARE PERMITTED AT THE TRANSFER STATION.**

Please look on the Town's website www.pittsfordvermont.com for current Transfer Station Ordinance.

PLEASE:

- No scavenging is allowed in any area due to insurance liability
- **DEAD ANIMALS ARE NOT ALLOWED IN ANY DISPOSAL AREA**
- Live ash or ashes are not allowed for disposal
- Properly secure your garbage and recyclables in/on your vehicle to avoid material being blown onto the Town roads.

If you have any questions about waste disposal or recycling, please call the Town Office (802) 483-6500 or visit the Town's website pittsfordvermont.com.

ARC – RUTLAND AREA

Mission Statement: To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

Programs:

Representative Payee Program: ARC serves 52 individuals with DD/IDs by managing each client's individual SS/income and processing payments of their financial obligations on a monthly basis; as well as providing budgeting, completing paperwork pertaining to each client's SS/SSI reviews and coordinating with each client's support team. We currently have a waiting list for this program.

Self-Advocates (SABE-R) and AKtion Club: ARC facilitated meetings for both the Self Advocates Becoming Empowered – Rutland (SABE-R) and the AKtion Club, a member of the Kiwanis Family SABE-R sets group and individual goals while practicing advocacy and communication skills to become leaders and teachers. The AKtion Club is a community service club that holds fundraisers and donates the proceeds to causes of their choosing. With support from the Rutland County Sheriff's Department, the club held a car wash to raise money to help a needy family at Christmas time.

Social Events: These events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support, practicing social skills, and physical exercise. Good attendance at all activities including: themed dances, a pool party and cookout at White's Pool, and on October 1, one of our member families is hosting a barn picnic at their home in Poultney. Fliers and emails are sent out announcing each event to a mailing list of over 500.

Rutland Family Support Network: We continue to maintain this Listserve, which provides families and individuals with news, information, and answers questions pertaining to developmental disabilities. We also appeared on PEG-TV to discuss ARC's programs and featured the musical talent of one of our members.

Sensory Room: For the last few months, staff and the board have spent many hours setting up and learning how to operate the new equipment in our newly expanded sensory room at the Wing Center, as well as marketing it to those who can refer potential users.

On behalf of those we serve and their families, we are grateful for the support and continued assistance from the citizens of Rutland County. We receive neither state nor federal funding for our programming; we rely on the support of towns in Rutland County, grants, and small fundraisers throughout the year. Typically, a total of 1,000 residents in Rutland County take advantage of all the opportunities we offer annually. We do all this with 1 full time and 1 part-time employee positions, volunteer board members, volunteers, and much community support. For those wanting more information on these wonderful services or to volunteer, please call (802) 775-1370.

Respectfully Submitted,

Melissa Stevens - President, ARC Rutland Area Board of Directors

HABITAT FOR HUMANITY

Habitat for Humanity is a global non-profit organization dedicated to eradicating poverty by providing families in need with safe and affordable housing solutions. Habitat for Humanity's vision is a world where everyone has a decent place to live. Habitat helps people who have lived in or worked in Rutland County for at least a full year at the time of their application.

Our mission is to Transform people's lives and our community by creating affordable and decent housing, lifting up one household at a time.

Because of the strong interest and support we have received from Pittsford: our fifth home is nearing completion. All external work was completed during the fall, leaving the interior work for the winter. It is located on Hickory Street, in Rutland. Habitat for Humanity has selected a family for this home. The homeowner family has been working at the building site and at our new Habitat for Humanity STORE which is located in West Rutland on Route 4, by providing more than 200 hours of "sweat equity". This is a requirement for all Habitat for Humanity homeowners.

In addition, Habitat for Humanity has completed minor repairs on homes in Rutland including building a ramp for a wheelchair-bound homeowner and weatherization projects. We are currently securing the volunteer and financial resources we need to build our sixth new home in Rutland.

The Covid crisis rebound has affected all of us. Inflation has created uncertainty and a challenge throughout the world and in our community. The people who are the focus of our concern are used to living on the margin with no easy choices as to how to manage their financial resources. Financial inflation is creating a slow recovery, at best. Rents have increased along with food, clothing, building materials, and transportation. Meeting these essential needs for leaves no margin for error. The need for what you can do has never been greater! With your help, we plan to break ground and build another home on Hickory Street in Rutland beginning in the spring 2023. In the meantime, we will continue perform some minor repairs with small volunteer groups, making homes safer for area residents.

We are an organization that has one full-time employee, our Executive Director. It costs us approximately \$150,000 to build one home, to complete critical repairs on several homes, and to pay our Executive Director and minimal administrative expenses (mailings, internet, ink etc.) We hire contractors from time to time depending on our need for expertise that is beyond that of our volunteers. We welcome all volunteers for administrative, retail, and construction activities.

All of us at Habitat for Humanity of Rutland County appreciate the Town of Pittsford's generous appropriation this year and hope to continue our same relationship with the Town of Pittsford in the coming years.

Respectfully Submitted, Eric Solsaa, Habitat for Humanity -Rutland County President

MACLURE LIBRARY

The Maclure Library is a place for everyone. Your library is not just a place to borrow materials, use computers, or print documents but also to interact with your community, attend events, join clubs, relax, and meet up with neighbors. Your library can help you to discover new interests or pursue old ones. We strive to provide informative, educational, and entertaining material and programs for all in our community.

Our Playgroup Story Time, Friday Knitting Club, Yoga with Paula, Book Club, Gourmet Cookbook Club, local art exhibits, adult lectures, and children's events illuminate how our library is a gathering place for everyone. Over 1,200 patrons borrowed thousands of items this year, including books, e-books, audio CDs, audio downloads, DVDs, streaming movies, attraction and park passes, snowshoes, laptops, and interlibrary loan items. Maclure Library has six desktop computers for public use, and thanks to a donation from VELCO, we have a dozen lendable laptops. WiFi is free and accessible from our parking lots at all times.

Maclure Library had a very interactive and productive year. We collaborated with our local schools and many community organizations throughout 2022. Otter Valley Union High School utilized the library for tutor meeting space daily throughout the school year. Kindergarten Field Trips to the Library, Oceans of Possibilities Summer Reading Program, and LEAP After School are just a few ways we worked with Lothrop Elementary School.

We partnered with the Pittsford Historical Society to complete the Pittsford Veterans Wall project just in time for the Veterans Day Ceremony. PHS co-hosted a Crockett Card Event with our Holiday Cookie Swap at Maclure Library in December, a big success!

Maclure Library worked with the Pittsford Village Farm on their Better Places Grant for the Pavilion Project - volunteering at their Flea Market Book Sale fundraiser and aiding them with their online fundraising efforts. The pavilion will be a welcome addition to that beautiful community space.

Every year we pair up with the Pittsford Recreation Department on numerous annual events, and 2022 was no exception. A new collaboration in 2022 with the REC was the Pittsford Roundtable. We hosted a Pittsford Roundtable at Maclure Library with the Pittsford Recreation Department's Director, Jennifer Popp, along with many Pittsford organization leaders.

Over a dozen Pittsford groups regularly utilized meeting and activity space at Maclure Library this year. The Marble Valley Grange, Pittsford Four Winds Nature Program, Otter Valley Aquarium Society, Pittsford Food Shelf, Otter Valley Student Assistance, Vermont Visiting Nurses, Pittsford Village Farm, Pittsford Historical Society, and many other groups were able to meet at Maclure during or after hours. We are committed to working with all organizations to help them serve our community.

The Walker Memorial Building, which graciously houses the Maclure Library, received some much-needed upgrades this year. With matching funding from the Preservation Trust, the first phase of our project to update Maclure Library's storm windows is complete. We replaced ten aluminum and ten plexiglass storm windows with twenty new wood-framed glass storm windows. We are applying to receive grant funding to help complete the project's second phase in 2023. We anticipate the new storm windows will reduce our energy costs along with the attic insulation project completed in 2021. We completely replaced our rear vestibule roof in May, and our slate roof received regular and emergency repairs. Unfortunately, we lost our beautiful 35-year-old ash tree in a storm this year, and we hope to plant a replacement in the spring.

Maclure Library was the recipient of many grants this year. We received grant funding assistance for the Courier Delivery, Fiber Internet Access, and the Owls of Vermont presentation from the Vermont Department of Libraries. The Vermont Humanities Council partially sponsored a three-part lecture series in the fall. OMYA sponsored our Pittsford READS program at Lothrop Elementary School and provided books for our Trunk or Treat Book Trunk. We were awarded a Summer Reading Grant again in 2022 by the Children's Literacy Foundation (CLiF). In cooperation with Lothrop and the Pittsford Recreation Camp, CLiF held a Storytelling and Free Book Event under the pavilion at the Pittsford Recreation Area. All of the children chose two new books to take home. Over 100 children attended!

Our community library is governed by a dedicated volunteer Board of Trustees that oversees the library, managing the financial health and maintaining the infrastructure of the building and property. They are a committed group of generous individuals who give their time and energy to be thoughtful stewards of the Maclure Library, ensuring that this cherished library will be available for future generations.

We are grateful to our volunteers, patrons, staff, community partners, the Town of Pittsford, and the people of Pittsford for their continuous support. Thank you.

Respectfully Submitted,
Shelly Williams, Director, Maclure Library
contact@maclurelibrary.org or call (802) 483-2972

VERMONT LEAGUE OF CITIES AND TOWNS
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal and technical assistance, including prompt responses to member questions that often involve how

to comply with state and federal requirements. During the past year, staff responded to thousands of member questions and published guidance, templates, research reports, and FAQs. In 2022, VLCT began offering additional government finance training and consulting services and launched the new Federal Funding Assistance Program (FFAP). FFAP offers communities advice on complying with federal rules surrounding pandemic funding, provides direction and insight on accessing billions of dollars in federal infrastructure funding, and provides input to state leaders on designing and implementing grant programs for municipalities.

- Trainings and timely communications on topics of specific concern to officials who carry out their duties required by state law. The League provided training via webinars, onsite classes, and during the hallmark annual event, Town Fair, the largest gathering of municipal officials in the state. VLCT's Equity Committee also published an online equity toolkit that assists municipalities in centering the work of justice, diversity, equity, inclusion and belonging in their decision making, policies, practices, and programs.
- Representation before the state legislature, state agencies, and the federal government, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2022 includes securing \$45 million in funding to help municipalities make energy improvements in their buildings, securing \$250,000 for VLCT's Federal Funding Assistance Program, increasing Municipal Planning Grants to \$870,000, securing \$250,000 for the Vermont Office of Racial Equity to launch the Inclusion, Diversity, Equity, Action, Leadership Program, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- Access to insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also provides members with the option to purchase life, disability, dental, and vision insurance products at a competitive price. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members. Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. To learn more about the Vermont League of Cities and Towns, visit vlct.org. Recent audited financial statements are available at vlct.org/AuditReports.

REGIONAL AMBULANCE SERVICE 39th ANNUAL REPORT

39 Years of Service 1983 - 2022

We are pleased to present our 39th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-nine years. From 1983 to the end of the fiscal year, Regional has responded to 250,700 ambulance calls. This past year, ending June 30, 2022, the service responded to a total of 10,609 ambulance calls in our 12 communities and an additional 101 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

This past year, COVID-19 continued to play a role in the activities at R.A.S. The safety of our patients and staff remains our number one priority. We diligently follow CDC and State Guidelines. We assure you that we are doing everything we can to promote a safe and secure environment for your safety. We are grateful for our dedicated employees. The R.A.S. staff have been and will be there to meet the community needs during these difficult times. This includes treatment, transport and COVID vaccination and testing.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 38 years. Since 1990 the assessment

rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Our motto, “Serving People First with Pride, Proficiency and Professionalism” is demonstrated by our employees’ commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Best Practices in Decontamination/Disinfectant, ALS, BLS, Prehospital Advanced Trauma and Medical Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborne Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,795 people were trained in C.P.R. Tours, lectures, démonstrations and C.P.R. classes are available for the general public. Child Car Seat inspections are Wednesdays at the Regional Ambulance building by appointment. We completed 84 child car seat inspections this past year.

The public is encouraged to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Betsy Morgan
Town of Pittsford Representative
R.A.S. Board of Directors

RUTLAND REGIONAL PLANNING COMMISSION

The Rutland Regional Planning Commission (RRPC) is a resource for towns, a platform for ideas and inspires a vision for our future. We balance local desires, best practices, and regional planning for communities that are vibrant today and strong for years to come. The RRPC and Town of Pittsford continued working together in 2022 on many community development and planning initiatives. Some highlights include:

- Assisted town with VTrans US7 Act 250 application.
- Organized Transportation Advisory Committee (TAC) meeting with Pittsford Planning Commission VTrans focused on Bridge #8 (US-7) design review.
- Worked with Town Manager and Selectboard Chair to submit Bridge #4 as a candidate for the Vermont Project Selection and Project Prioritization (VPSP2).
- Worked with Town Manager and Lothrop School to submit a Safe Routes to School grant application to improve accessibility and safety.
- Conducted a full culvert inventory update for the Town and provided VTCulverts technical training to Road Crew.
- Worked with the town on completing a VDEC Design Implementation Block Grant project for a stormwater bioretention project on land belonging to the town behind the Town Garage and Fire Station and for its ongoing maintenance and operation.
- Worked with the town Energy Committee to continue its Button Up workshops and possibly becoming a Window Dressers community and to provide it with the latest list of resources for weatherization and related funds and grants in the State.
- Worked with Town Manager and EMD to update 2022 Local Emergency Management Plan, adopt Rutland Region Public Works Mutual Aid Agreement, and appoint Regional Emergency Management Committee voting members for 2022-2023 fiscal year.
- Worked with Road Foreman to complete FY22 Grants in Aid construction project (4 segments improved) and apply for FY23 GIA construction program funding.
- Worked with Road Foreman on MRGP and erosion inventory trainings to ensure permit compliance and meet 2022 15% milestone – achieved 15% target!
- Provided GIS and mapping support for various projects.
- Completed regional bus stop inventory for MVRTD – The Bus.

If you feel inspired to participate in local or regional planning, want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you! Because together, we grow strong communities!

GREEN UP VERMONT

Green Up Day on May 7, 2022 was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont).
greenup@greenupvermont.org (802) 522-7245

SOUTHWESTERN VERMONT COUNCIL ON AGING (SVCOA)

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Pittsford during SVCOA's most recent annual reporting period of 10/1/2021 through 9/30/2022.

Nutrition Support

The Council helped provide 3,254 meals that were delivered to the homes of 18 elders in your community. This service is often called "Meals on Wheels". In addition, 26 Pittsford elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 210 meals were provided.

Additionally, SVCOA provided 11 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 11 residents of Pittsford.

Case Management Assistance:

SVCOA case management and outreach staff helped 29 elders in your community for a total of 256.5 hours. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior Helpline" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

NEWSTORY CENTER

For 43 years NewStory Center has been the single agency in Rutland County supporting survivors of domestic and sexual violence by working to end the cycle of violence through support, education, prevention, and collaboration.

During FY22, NewStory Center served 728 survivors and their children through direct services such as emergency shelter, medical advocacy, legal advocacy, case management, clinical services, support groups, and the 24/7 crisis hotline. Additionally, we provide training and technical assistance to our community partners, including local law enforcement, to ensure a more effective community response to domestic and sexual violence.

The Board and Staff of NewStory Center thank the voters of Pittsford for their support of our agency. Your generosity allows us to, not only provide survivors with necessities and ongoing advocacy, but also affords us the ability to grow and expand our services to better serve your community.

RUTLAND NATURAL RESOURCES CONSERVATION DISTRICT (RNRCD)

Local Work Group - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Agricultural Outreach Specialist – The District in cooperation with the Poultney Mettowee and Bennington County NRCDC's share staff who work with landowners to find solutions to water quality issues, assist with nutrient management planning and oversee shared equipment used by farmers to implement environmentally friendly field practices.

Conservation Planner - The District works with a Conservation Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans, natural resource assessment, and conservation contract development and management.

Portable Skidder Bridges – The District has a portable skidder bridge available for rent to loggers and foresters. Skidder bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

Website – Please visit our website: <https://www.vacd.org/conservation-districts/rutland> for more information about District projects and programs. You can also search for us on Facebook.

Watershed Planning for the Upper Otter Creek and its Tributaries:

With funding through grant sources, the District:

- Coordinated the removal of a berm in the Cold River Watershed in the Town of Clarendon, to restore floodplain function. The berm was created after the floods of the 1970's. Removal of this berm will address sediment and nutrient loading in the Cold River by allowing it to access the floodplain, thus reducing flood heights and slowing velocities which reduces erosion and provides ample storage of sediment within the river corridor.
- Received a final design for a Stormwater Best Management Practice (BMP) located within the parcel boundaries of the Wallingford Elementary School. The design was completed by Watershed Consulting Associates, LLC.
- Provided the City of Rutland with a Phosphorus Control Plan (PCP). The plan was completed by Fitzgerald Environmental Associates and will help the City to achieve the percent phosphorus (P) reduction target for the Otter Creek segment of Lake Champlain.
- Is working with the Town of Proctor to develop a Stormwater Master Plan (SWMP). The overall objective is to provide the Town of Proctor with a strategic approach for meeting stormwater management needs in the Otter Creek watershed, to address pressing water resource concerns in an efficient and targeted manner.

The District will continue to work with the City of Rutland, Towns, and landowners to develop and prepare projects for future design and implementation. These projects have been identified in Stormwater Master Plans or other assessment/plans.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at nanci.mcguire@vt.nacdnet.net

THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000

For over 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'22 (10/2021-9/2022) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **158** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **172** households with information on technical assistance and/or alternative funding for modifications; **80** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **91** individuals with information on assistive technology; **39** of these individuals received funding to obtain adaptive equipment. **454** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **29** people and provided **16** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served over 600 people in the 2 years it was funded. The Rise Program helped provide an array of items or services if the needs were directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Franklin, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'22, **3** residents of **Pittsford** received services from the following programs:

- Home Access Program (HAP) - project ready to start when contractor found
- RISE Fund- over **\$500.00** spent on pandemic related needs
- Information Referral and Assistance

Vermont Department of Health: Rutland Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, Rutland Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 75 COVID-19 vaccination clinics and provided over 5,959 COVID-19 doses. Since August 2021, all local health offices have also documented and helped managed 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 12 hMPXV vaccine doses have been administered.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,695 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 52% percent of students in Rutland County agree or strongly agree that they “believe they matter to people in their community.” Regionally, efforts like mentoring and afterschool enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it’s also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

CHAMBER AND ECONOMIC DEVELOPMENT OF THE RUTLAND REGION (CEDRR)

The Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region’s families, communities, and businesses. If CEDRR’s work this year was a story it would be called “From Whoopie Pies to Water Projects” and this is why - in bulleted form. For the full story, go to www.RutlandVermont.com and click on the Annual Report.

Business Development

- 22,000 sq/ft Hub CoWorks and StartUp Rutland Business Incubator opens with 300+ attendees
- Grants brought to Rutland County:
 - ✓ \$1,688,000 - Welch Congressionally Directed Spending for Vermont Farmers Food Center
 - ✓ \$1,492,687 - Economic Development Administration and match for StartUp Rutland Business Incubator
 - ✓ \$489,000 – Northern Borders Regional Commission for Airport Industrial Park water line
 - ✓ \$343,474 - Incentives provided to 22 businesses in partnership with Efficiency Vermont
 - ✓ \$50,000 - USDA grant for StartUp Rutland Business Incubator
 - ✓ \$40,000 – Department of Labor Grant in collaboration with Stafford Tech for student internships with local businesses
 - ✓ \$37,500 - Buildings and General Services Regional Economic Development Grants for 4 businesses
 - ✓ \$33,000 - Vermont Community Foundation for StartUp Rutland Business Incubator

Community Building

- 3,000+/- attendees at the first annual Whoopie Pie Festival & Parade of Heroes - celebrating essential workers and the unveiling of Vermont’s largest (542 lb.) Whoopie Pie
- 400 attendees at the Real Rutland Feud at the Paramount
- 7 Mixers
- 5 Ribbon Cuttings
- 2 Legislative Events

Marketing

- 400,000 www.RealRutland.com social media views on the Weekend Getaway campaign which resulted in hosting families from California, Texas, New York City and North Carolina
- 300+ social media posts
- 52 newsletters and announcements of special events
- 30 local concierge volunteers
- 12 monthly informational blogs

We look forward to continuing our story with all of you in 2023!

With respect and in service to our families, communities, and businesses - Lyle P. Jepson - Executive Director

PITTSFORD CEMETERY ASSOCIATION

The association oversees the care and maintenance of the Baptist and Meeting House Burial Grounds and Evergreen Cemetery. The first two are very old and currently not active due to lack of space. Records for both grounds were lost many years ago and though there appears to be space we fear there are many lost markers over unknown burials. We are seeking help locating any such graves so they may be marked and left undisturbed.

Evergreen has space and we are currently assessing exactly how much room we have left. With a marked societal move towards cremation, PCA is mapping out areas specific for burial of cremains.

This spring we will be hosting volunteers to clean up all three areas and continue work of cleaning and restoring old stone markers. Our next meeting will be held at 6:00PM Wednesday April 19, 2023 at Pittsford Congregational Church. All are welcome to attend.

Respectfully Submitted: Tom Browe, President

RUTLAND COUNTY HUMANE SOCIETY

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets that are homeless and promote animal welfare through community programs that benefit both animals and people.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,000 animals in 2021.

Our agency is funded through fees for service, town funding, membership, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 43 animals from the Town of Pittsford from January 1, 2022 through December 31, 2022.

Please call us at 483.9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.

RUTLAND COUNTY SOLID WASTE DISTRICT

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our eighteen member municipalities, residents, and businesses. Some services are also available to non-district communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at 14 Gleason Road in Rutland City. District program, facility and rate and program information and obtaining your required annual permit on our web site, www.rcswd.com.

This year, The District has had many new challenges amid COVID-19. Being deemed essential by Governor Scott we remained on the job in full force. Each of our employees raised for the occasion in implementing the guidelines from the CDC, VOSHA, and VBOH. The District also has developed many efficiencies. A new annual permit can be obtained from the convenience of your home or business via www.rcswd.com/permits. Debit and credit cards will all be accepted as an added means of payment accepted at our facilities. A small convenience fee will be charged.

The RCSWD did complete the Districts Solid Waste Implementation Plan (SWIP) for the 2020-2025. The State requires that all communities have a current SWIP in place that meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five-year period. Milestones will need to be reported back as required. The community's involvement in drafting and developing this document was encouraged.

The District has worked and will continue to engage local businesses informing them about recycling composting and hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues. To this end, RCSWD was awarded a USDA, rural development grant this year. This will assist the District in providing an expanded outreach program to

member towns with 2,000 or fewer residents. This will include reaching out to every household and business in these towns. It will include working with town Boards, employees, residents, and businesses. This will include seeking what each town needs to reduce reliance on landfills through waste reduction, reuse, and recycling programs. Pre and post surveys will assist in measuring these efforts.

The District was also awarded a grant from the State to assist in replacing our 1997 Ford Box Truck. This truck passed its useful life with a Ford F650 with a 26-foot box to continue our 32 HHW Rover event to member towns. Another USDA award will assist the District in replacing our red-lined 1980 Kamatsu Excavator with a new Caterpillar 131G Excavator. This will assist in managing program materials at our regional transfer station.

Our website has been updated! This is your virtual Solid Waste Administration Office. Appointments, permits, and so much information and detail at your fingertips 24 -hours a day. Please see our 2022 Annual Report Book which covers greater detail and all our programs to include but not limited to:

Waste Disposal: During 2022, residents and businesses in our member municipalities disposed of approximately 36,931 tons of municipal solid waste which includes the construction and demolition activity along with a significant amount of bulky waste.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts Zero Sort recycling from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 36,931 tons of recyclables a year from a large geographical area. Since we began tracking material in 2013 the facility has processed over 259,843.27 tons of recyclables.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents and small business generators. The program operates year-round from the Gleason Road facility by appointment. An additional 32 events are scheduled collections at twelve town transfer stations within eighteen member towns through the spring, summer, and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable, and toxic materials. The RCSWD HHW also collects electronic waste and has collected over 45.95 tons of material.

Other Programs: The District also offered waste management education, and reduction programs, construction, demolition waste, clean wood, and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with local organizations including the Rutland Master Gardener's Club, 350 Rutland County, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and our valued haulers.

Mark S. Shea, District Manager

PITTSFORD VILLAGE FARM

In 2022, the **Pittsford Village Farm** Board of Directors and numerous volunteers continued to work on developing a community gathering place in the Designated Village Center, open to all. We are a non-profit organization dedicated to the vitality of the Pittsford-area community.

Our 2022 ACCOMPLISHMENTS:

Activities: 9 free weekly summer Tuesday concerts, 2 collaborative events co-sponsored with the Paramount Theater (Caitlin Canty and Vermont Symphony Orchestra Concert and Stars Above Circus), a September Touch-A-Truck family event, a successful Community Garden season, and a Sap-Bucket Tree Lighting. Many walkers and bikers from near and far enjoyed the segments of the Pittsford Trail Network that crosses our land. Families continue to enjoy regular visits to our Playscape.

Fundraising: Applied for and received \$400,000 in Congressional Funding and \$335,834 from Northern Borders Regional Commission against the overall reconstruction costs that have risen to \$2.8 million; coordinated local business sponsorship for 9 "Tuesday Summer Concerts;" collaborated with Maclure Library to raise funds through local contributions and the State-funded Better Places grant for the Pavilion; and laid the groundwork to launch a capital campaign.

Progress: Developed architectural design plans and began historic preservation and environmental impact studies for the Farmhouse renovation project. Began construction of the pavilion to be completed in 2023.

Our ONGOING VISION:

- to develop a community gathering space, kitchen and cafe in the Farmhouse;
- to support the critical childcare needs in our area and in the State by developing an Early Childhood Education Center;

- to respond to our region’s need for affordable housing by building two two-bedroom apartments in the Farmhouse;
- to further enhance our outdoor play area for the Early Childhood Center; and
- to offer a varied program of public outdoor concerts and events in all seasons.

Contact us at info@pittsfordvillagefarm.org and www.pittsfordvillagefarm.org

COMMUNITY CARE NETWORK (RUTLAND MENTAL HEALTH)

Key outcomes include over 178,000 hours of service to more than 3,000 clients

Community Care Network (CCN) announced its 2022 service results in conjunction with the release of its 2022 Impact Report.

“Community Care Network is pleased to share its 2022 Impact Report, a summary of the key service outcomes and areas of advancement seen at CCN during 2022,” said Dick Courcelle, Chief Executive Officer with Community Care Network. “While the organization, like so many others, has experienced its share of challenges working its way through and out of the COVID-19 pandemic, we are incredibly proud of how our staff, volunteers, supporters and community partnerships have enabled CCN to continue to provide and expand high-quality services to those who look to us for assistance each and every day.”

Among Community Care Network’s 2022 service results and areas of advancement are:

- 178,296 hours of service provided to 3,094 clients across the functional service areas of Developmental Disabilities Services, Substance Use Disorders Treatment, Community Rehabilitation and Treatment, Adult Behavioral Health Services, Child and Family Services and Mental Health Crisis Services.
- Creation and provision of more than 25 new Adult Mental Health Services Wellness and Psychotherapy groups, with an average of 50 individuals attending groups each day.
- Expansion of CCN’s Caregiver Support Program through grant funding from the Vermont Department of Disabilities, Aging and Independent Living to now provide education, training and assistance to professional caregivers in addition to personal caregivers.
- Receipt of a four-year, \$4 million Planning, Development and Implementation grant from The Substance Abuse and Mental Health Services Administration (SAMHSA) for CCN to become a Certified Community Behavioral Health Clinic (CCBHC), joining over 400 CCBHC’s nationwide operating under specific care quality standards.
- Implementation of a new, 24-hour a day, 7-day a week Crisis Text Line via support from the Vermont Community Foundation to allow for even greater accessibility and levels of comfort among those seeking assistance during a mental health emergency.
- Establishment of a new CCN Data and Quality Team – and supporting software, to build a more data-driven, cross-agency culture to ensure efficient and effective delivery of services to clients.
- On average across various programs, 91% of clients reported that Rutland Mental Health Services staff treated them with respect and 81% of clients reported that they received the help they needed.

For a full summary of 2022 service results and advancement highlights, view the 2022 Community Care Network Impact Report. Note: These results reflect services provided by Community Care Network from October 1, 2021 to September 30, 2022.

About Community Care Network: CCN is comprised of Rutland Mental Health Services and Rutland Community Programs. The programs of Community Care Network serve more than 3,000 people each year throughout Rutland County and are focused on improving the health and well-being of residents and their families living with mental illness, developmental disabilities and substance use disorders. To learn more, visit www.rmhsccn.org.

Chris Adams, Manager – Communications & Community Relations

OTTER CREEK WATERSHED INSECT CONTROL DISTRICT

This spring and summer the level of biting insect activity in the Otter Creek Watershed Insect Control District (OCW) was well above average. The number of adult mosquitoes captured in light traps and net sweeps far exceeded treatment thresholds in all member towns and in Proctor throughout most of the summer. Numbers declined significantly in early September.

The OCW staff did weekly surveillance of historical mosquito breeding wetlands starting in May. While an aerial larvicide application early in the spring might have reduced the numbers of adults that subsequently hatched, the OCW Board of Trustees judged the cost of an aerial treatment (\$37/acre this year) to be more than the budget could stand. That judgement proved accurate, as the OCW came close to a negative checkbook balance in July because of intense efforts to control adult mosquito populations coupled with steep price inflation for larvicide, adulticide, and other supplies.

As you know, the Vermont Pesticide General Permit (PGP) is renewed by the US Environmental Protection Agency every 5 years... and 2022 was a renewal year. To continue operations under the new PGP, the OCW submitted a Notice of Intent (NOI) and Pesticide Management Discharge Plan (PDMP) to the Vermont Department of Environmental Conservation (DEC) on August 1st. Those documents were approved by the DEC on October 11, 2022. In conjunction with preparing the PDMP, the Addison County Regional Planning Commission (ACRPC) and the Rutland County Regional Planning Commission (RCRPC) were asked to determine, using the DEC database, the acreage of wetlands in the six towns that the OCW serves. Previously, 6,000 acres was believed to be the approximate number. Turns out that there are somewhat over 16,000 acres of Class 2 wetlands in the district suitable for mosquito breeding, with Brandon having 5,491, Leicester having 3,517, Salisbury having 3,278, Pittsford having 2,923, Goshen having 731, and Proctor having 407.

On Town Meeting Day in March Salisbury community members voted to fully fund their portion of the OCW budget for the fiscal year that started July 1, 2022. However, the consequence of their March 2021 vote was that only larvicide treatment would have been done in the town between April (the start of the “season”) and June 30th of this year. Recognizing that the lack of adult control efforts would negatively impact their members, the Lake Dunmore Fern Lake Association donated money to the OCW to cover the April thru June adulticide spraying costs for roads in Salisbury immediately adjacent to Lake Dunmore.

The OCW received 406 calls from district residents requesting nuisance mosquito control: 125 from Leicester, 92 from Brandon, 84 from Pittsford, 80 from Salisbury, 16 from Proctor, and 9 from Goshen. That number of service requests represents a 43% decrease from last year. Eighty-seven owners opted out of adulticide spraying adjacent to their property: 36 from Salisbury, 15 from Brandon, 10 from Leicester, 10 from Goshen, 9 from Proctor, and 7 from Pittsford. That number of no spray requests represents a 36% increase from last year.

The OCW uses *Bacillus Thuringiensis* subspecies *israelensis* (Bti) and *Bacillus Sphaericus* (Bs) to control mosquito larva. This year Addison County was treated with 1.6 pounds and Rutland County was treated with .5 pounds of those larvicides. Concerns about funds availability early in the year when larva were present in significant numbers inhibited more extensive larvicide treatment. As well, large numbers of the adult mosquitos trapped and identified were woodland species, meaning that their larva did not develop in the wetlands locations we surveyed. We submitted egg rafts to Cornell University for larvicide resistance testing, but that testing was not done. We will rectify that oversight as soon as possible next spring/summer. Enclosed is the larval survey data for this year; other information required by State of Vermont Grant Agreement 02200-MC-OCW-2023 Attachment A, paragraph 8. was submitted to Anne Macmillan on our Annual Pesticide Report.

The OCW uses PermaSease® and Fyfanon® to combat adult mosquito populations. In 2022 Addison County was treated with 324.0 gallons of PermaSease and 28.2 gallons of Fyfanon; Rutland County was treated with 736.3 gallons of PermaSease and 58.9 gallons of Fyfanon. As previously reported via email, Cornell University conducted Permethrin pesticide resistance testing on samples of *Culex restuans* in early September and found 100% mortality at a diagnostic time of 30 minutes, i.e., no resistance to that pesticide.

At the Annual Meeting on 18 November, I was re-elected as Chair, Jeff Schumann was re-elected as Vice-Chair, Brad Lawes was re-elected as Treasurer, and Steve Belcher was re-elected as Secretary of the Board of Trustees. The Board is composed of two representatives and one alternate representative from each member town, appointed by each town’s Select Board. Currently, there are openings on the OCW Board for the towns of Brandon and Salisbury.

Respectfully submitted, Douglas B. Perkins, Chair OCW Board of Trustees

BOWEN-WALKER FUND

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick, or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Pittsford Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen's and the name of the fund was changed to the Bowen-Walker Fund. Our Town of Pittsford increases this fund with the appropriating \$1,500 annually.

For more information, please call the Pittsford Congregational Church at (802) 483-6408, who administers the Fund at this time.

BROC – COMMUNITY ACTION IN SOUTHWESTERN VERMONT

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROC Community Action assisted residents in the Town of Pittsford. Whether they need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, weatherization, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here.

People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

We truly value our collaboration with Pittsford as we assist those most in need.

Sincerely, Thomas L. Donahue, CEO

VERMONT RURAL FIRE PROTECTION PROGRAM

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the 24+ years of the program, over 1200 grants totaling \$2.6+ million have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have a maximum grant award amount of \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly \$10,000 in town appropriations from almost 100 towns, with contributions still coming in. We are deeply grateful for your ongoing support.

216 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities. Thank you for your consideration.

Sincerely, Tom Maclay, Chair, Rural Fire Protection Task Force (802) 426-3265 | 83creameryst@fairpoint.net

CHILD FIRST ADVOCACY CENTER

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

MARBLE VALLEY REGIONAL TRANSIT DISTRICT (The Bus)

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty-sixth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 330,700 rides this past year. MVRTD provides 65 jobs year-round, with upwards of 80 during the winter peak season.

MVRTD provided over 350 rides to Pittsford on the Middlebury Route, a commuter service with stops at St. Alphonsus Church, Sticks and Stones, and Kamuda's Market. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Pittsford for many years in partnership with Bridges and Beyond.

For more information about schedules and services please call (802) 773-3244 x112 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of Pittsford for their continued support of public transit.

PITTSFORD FOOD SHELF

A few months ago, our Director, Joel Tate, stepped down. All of our wonderful volunteers really stepped up to assist Sarah Harrington as she took on the role and to make the transition as smooth as possible.

At the end of 2022 we are back to our normal walk-in hours (Mon 9-11 am, and Thurs 4-6 pm), but we still offer curbside or delivery for those that prefer that. We are also exploring the possibility of adding an additional day to be open.

We continue to benefit from community partners such as Panera Bread, who donates their excess bread to us weekly. Our friends at RSVP provided us with lots of gifts that we were able to distribute to families at Christmas. OMYA and Kamudas provided turkeys for us to give out for Holiday meals. And local gardeners impressed us with the quality of their produce and the generosity with which they provided it: tomatoes, cucumbers, zucchini, apples, onions, garlic, kale, peppers, winter squash, blueberries, strawberries, apple sauce, and much, much more. We are also truly grateful for the amazing, and generous outpouring of monetary donations from people and businesses both near and far. It is wonderful to see how many people really believe in our mission, and want to help us, help others. We are so thankful.

Aside from what we get from the VT Food Bank, we try to keep our sourcing as local as possible and are grateful for our friends at Kamudas, and Keith's.

We are currently trying to increase the amount of families we provide for. We hope to be able to help many more families this year. With the help of social media, and word of mouth, we are looking forward to meeting new neighbors. With the rapidly rising prices of food, we hope more people will utilize our facility.

We have enough food to help all our residents, so please don't go without because you think someone else's needs are greater. We work with the Vermont Food Bank and our mission is to fight hunger and help our neighbors in need. We are here to help everyone who is a resident of Pittsford, Proctor, Florence, and Chittenden. The only requirement is that you must be a resident. It is not income based. Questions can be referred to Sarah Harrington, 802-725-0220 or director@pittsfordfoodshelf.org

PITTSFORD HISTORICAL SOCIETY

The Pittsford Historical Society is housed at Eaton Hall, located at 3399 US Route 7 in Pittsford. The Museum is now open Tuesdays 9-4, April through October. Anyone interested in viewing the collection or in conducting research in our archives is welcome to arrange a visit; contact Curator Anne Pelkey at (802) 483-6178 or Steve Belcher at (802) 483-2852 or spbelcher4@myfairpoint.net.

Volunteers will still be meeting on Tuesdays during the winter months, and anyone interested in getting involved is welcome to join us (contact info as above).

RSVP AND THE VOLUNTEER CENTER

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVPNC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVPNC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many Rutland County locations; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls and More, which distributes over 15,000 new and restored items to children.

Pittsford residents are able to take advantage of RSVP programs including free income tax return preparation, Bone Builders exercise classes. RSVP volunteers donate their services to the Pittsford Food Shelf, AARP tax program, Meals on Wheels, and several other agencies.

RUTLAND AREA VISITING NURSES AND HOSPICE

For more than 76 years, we have cared for those in the community who need extra help to heal at home, are experiencing a serious or end-of-life illness, or suffered the loss of a loved one. Together, we ensure that – on any given day – hundreds of patients, from the most medically fragile infants, to individuals over 100 and their family members are cared for by our team that includes nurses, occupational therapists, physical therapists, speech therapists, licensed nursing assistants, personal care attendants, social workers, chaplains, and volunteers.

We are a cornerstone in the community, an integral partner with healthcare providers, and a leader in home health and hospice care. Given our strong local partnerships with physicians, hospitals, and care facilities, we are uniquely prepared to provide excellent home healthcare and care for those living with, and impacted by chronic or life-limiting illnesses or those recovering from an unexpected health emergency. We believe in our mission of providing care, regardless of the location of residence or complexity of the health issue. We also offer many services, such as weekly bereavement support groups for adults and children, flu clinics, and community education on end-of-life issues at no cost to participants.

A high percentage of the patients we serve have either Medicare or Medicaid which often does not cover the cost of providing their needed care. Town funds and charitable contributions help close the gap between reimbursement for services provided and the cost of those services. With adequate town funding, an affordable option for home healthcare is available to all in need.

We are here when residents of Pittsford need us, thanks in large part to the generosity of the residents of your community. To continue meeting these needs, we urge you to consider the importance and cost-effectiveness of the work that VNAHSR does to ensure the health and well-being of the community.

We are very grateful to Pittsford for many years of support to help VNA and Hospice of the Southwest Region fulfill our promise to serve our community. Please do not hesitate to contact (802) 442-0528 if you have any questions.

Sincerely, Sara C. King, Chief Executive Officer

RUTLAND COUNTY COURT DIVERSION AND RESTORATIVE JUSTICE CENTER

The Rutland County Court Diversion and Restorative Justice Center, doing business as Rutland County Restorative Justice Center, is a 501(c)(3) non-profit agency that strives to make Rutland County a healthier and safer community. Our mission is to engage community members in responding to the needs of crime victims, the community, and those who violate the law, holding the latter accountable in a manner that promotes responsible and restorative behavior.

In support of this mission, we offer the following programs: Diversion, Youth Substance Awareness Safety Program, Driving with License Suspended, Tamarack, Pretrial Services, Balanced and Restorative Justice, and a social and emotional intelligence course. We provide services to juveniles and adults who are at risk of future adverse involvement with the legal system. Our programming is designed for a range of individuals, such as at-risk and truant youth and individuals with mental health and substance abuse treatment needs. We focus on fostering accountability, repairing the harm caused by crime, skills development, connection to treatment, and education. Our services are available to all Pittsford residents.

We greatly appreciate the support of the Town of Pittsford and your consideration of this year's request. Our agency has served Rutland County for decades, and we look forward to continuing to meet the needs of our community members for many more years to come. Community members are encouraged to visit our website rutlandrestorativejustice.org or our social media to learn more or become involved with our organization.

RUTLAND COUNTY PARENT CHILD CENTER, INC.

The Rutland County Parent Child Center is a private, nonprofit organization dedicated to removing barriers that perpetuate poverty for children and families throughout Rutland County. RCPCC provides early childhood education, early developmental assessment and intervention, educational opportunities and enrichment for at-risk youth, family navigation services, and food security support. All services are provided at no cost or with substantial financial assistance for working families.

VERMONT ADULT LEARNING

Vermont Adult Learning (VAL), is a non-profit, seven-county organization providing individuals 16 years of age and older with free confidential education and literacy services. We provide basic instruction in reading, writing, math, and technology. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We also offer citizenship classes for individuals wishing to become an American citizen as well as English instruction in ESOL (English for Speakers of Other Languages).

Northstar Digital Literacy computer classes can lead to a certificate useful for employment and job seekers continues to be available. We are an official testing center for GED and PSI.

Our Flexible Pathways provide students with the opportunity to obtain a diploma with additional options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, internships and other creative options.

VERMONT FAMILY NETWORK

The Vermont Family Network's mission is to empower and support all Vermont children, youth, and families, especially those of children with special needs. Our Family Support program employs experienced parents of

children with special needs and provides families with the information and training they need to help their child reach their greatest potential.

WONDERFET KID'S MUSEUM

Wonderfeet Kid's Museum, located on Center Street in downtown Rutland, is a children's museum designed for open-ended and imaginative play. Wonderfeet fosters curiosity and exploration, inspires creativity, and engages the imagination through play. With a significant focus on interaction between parents/adults and children, the museum creates a unique learning and growth opportunity for both. Rather than focusing on observation, the exhibits engage families in collaborative experiences.

TOWN OF PITTSFORD ANNUAL MEETING MINUTES
Lothrop School Library
February 28, 2022 at 6:30 p.m.

Select Board Members Present:

Alicia Malay, Chairman
David Mills, Vice-Chairman
Thomas “Hank” Pelkey
W. Joseph Gagnon
Thomas Hooker

Also, Present:

John Haverstock, Town Manager
Helen McKinlay, Town Clerk (via Zoom)
Elizabeth Willis, Asst. Town Clerk (via Zoom)
Approximately 15 guests (via Zoom)

Alicia Malay welcomed everyone attending the meeting in person and via Zoom. Zoom was made necessary by the need for social distancing due to Covid-19. Questions tonight will be limited to one minute each. Voting will take place tomorrow at the Pittsford Fire Department from 7:00 a.m. to 7:00 p.m.

Town Manager John Haverstock read the caption for Town Report cover photo. The front cover is the Town of Pittsford Fire Department’s new 2020 HME Ahrens Fox HAF80L 80’ Aerial Quint Fire Truck, as it rolls by the Maclure Library on Arch Street shortly after its delivery, during the winter of 2020-21. (Photo taken by Erin Eugair)

Alicia Malay read the Dedication to Barbara Willis (on the inside cover of the Town Report). Over the years, Pittsford resident Barbara Fox (“Barb”) Willis has generously given her time and support to numerous worthy causes in Town.

For example, she has been tireless in her work for the Maclure Library. She has supported the mission of the Library through fund-raising (coin drops, book sales, raffles, bake sales, etc.), by attendance, and by Trunk or Treat and the goes on. Barb came to the Library daily for the worst months of the Covid pandemic, spelling the Staff while they took time for lunch. Barb is a regular at the Library’s many and varied programs, including the Book Club, Knit Club, Cookbook Club, Meditation Circle, and many other lectures and events; volunteering her time for both set-up and clean-up. Barb’s work is not confined to the library’s interior. Indeed, she has planted hostas and cedar trees outside on Library grounds.

As a proud and passionate member of the Pittsford Historical Society, Barb has served on the PHS Board of Directors and as its Vice President. She has spent a great deal of time updating the PHS files on local businesses and has worked hard to collect information for the Pittsford Veterans project. A former employee of Crockett Cards, Barb has taken a special interest in helping the PHS sell the Museum’s Crockett Card collection to the public. In addition, Barb has assisted with the Museum’s annual tag & bake sale and shows up with a smile to work every Tuesday the Eaton Hall Museum is open.

Barb also serves the people of our community as the President of the Cemetery Association. She has also worked to raise funds for the Bowen-Walker Fund, which helps needy people with their utility bills, as well as Pittsford’s Santa Fund, which provides gifts to needy children. Furthermore, whenever Town Staff need a helping hand on a big project, Barb is always there to pitch in.

Born in Proctor, Barb has lived nearly all of her life here in Pittsford. She and her late husband Jim raised two daughters – Liz and Sarah. With her free time, Barb enjoys knitting, reading, and dining out with girlfriends.

David Mills read the dedication to the Pittsford Recreation Department on page 1 of the Town Report. The Town's Recreation Department has long been a source of programming, a means of learning, an opportunity for exercise in the great outdoors, and a way for residents and visitors to get together.

The Town enthusiastically welcomes its new Recreation Director, Jennifer Popp. Jen has been very busy building programs, renewing relationships with other groups and agencies, and communicating with the Pittsford community in a wide variety of formats – some traditional and some new.

Assisting Jen every step of the way are the dedicated and hard-working volunteers serving on the Town's Recreation Committee: Rob Ketcham, (Chair), Kathy Shortsleeves (Vice Chair), Monica Keith, Jill Blanchard, Kelly Connaughton, Hilary Mullin, and Robin Leight. Former long-time Recreation Director Randy Adams has been very helpful to Jen as well, donating a substantial amount of time to help Jen get her footing in her new position.

The Town has a wonderful trail system and a devoted roster of volunteers who work to maintain the trail network in good, walkable condition. Under the leadership of Baird Morgan and Bob Harnish, the Trails Committee helps Townspeople and visitors from far and wide appreciate the many natural blessings and vistas that the Town has to offer. Trails Committee membership includes: Trail Masters Baird Morgan and Bob Harnish, Tammy Hitchcock, Betsy Morgan, Jon Mayhew, Caroline Mayhew, Michael Thomas, Sarah Willis, Barbara Willis, Ursula Hirschmann, Steve Belcher, Rob Ketcham, Peter Cady, Reggie Charbonneau, and Jim Hill.

Keeping the lovely acreage of the Pittsford Recreation Area in tip top shape is long-time Groundskeeper Joe Pomykala. Every time you marvel at the splendid condition of "the Rec" please remember the great contributions made over the years by Joe.

Together, the Recreation Director, Groundskeeper, Recreation Committee and Trails Committee do a tremendous job providing programming and lovely areas in which to enjoy the great outdoors here in Pittsford.

Alicia Malay introduced State Representatives Charles "Butch" Shaw, Stephanie Jerome, and Senator Cheryl Hooker. Representative Charles Shaw gave a short bio of his time at the Legislature since his appointment in 2009 by Governor Jim Douglas. Butch informed the State had finished the upgrade at the Police Academy East Building with an additional 25 bedrooms and a conference room at 1.7 million dollars. Also the State has funded a master plan for the Police Academy for the next five to ten years. Butch also reviewed the latest updated time frames and costs for the Route 7 update plans. This is a redistricting year. At this time, Pittsford and Proctor are looking at being a single representative district. Representative Stephanie Jerome noted it's been a pleasure to represent Pittsford in the General Assembly. The redistricting currently has Brandon as a single representative district by itself. Stephanie is on the Commerce and Economic Committee and working on H703. Workforce development, climate change, mental health care, child care, housing, substance abuse disorder, pensions, health care, and broadband improvements are all being worked on by this committee. Vermont is having a strong post-Covid recovery and the Legislature is working hard to wisely spend and use the federal money received by the State. Senator Cheryl Hooker stated the Rutland County redistricting map remains mostly the same. Mt. Holly will return to the Rutland County district. Rutland County will have three senators. Cheryl is serving on the Health Care Committee. Three priorities in the Senate are Housing, Workforce Development and Health Care: Hospitals, Nursing, Primary Care, and Dental have all been hit very hard during the Covid pandemic. Anyone with questions, comments and solutions please phone any of the representatives.

Select Board Chair Alicia Malay read the following warning:

The legal voters of the Town of Pittsford are hereby notified and warned to meet virtually through telephone dial-in and Zoom options (see remote access information, below), on Monday, February 28, 2022 at 6:00 p.m. to hear about and discuss the following matters of Town business:

Article 1. Alicia Malay, read the following article: *To hear the reports of the Town Officers.*

Alicia Malay reviewed the Town Report Table of Contents (page 2) to assist in location of reports:

- The reports of Town Officers, Commissioners and Boards are located on pages 4 through 56.
- Pages 57 to 77 are Organization Reports
- Pages 78 to 80 are last year's Town Meeting Minutes
- Pages 81 to 83 are elected and appointed offices
- Pages 84 to 86 are School District Reports
- The inside back cover has Emergency and Town phone numbers

Article 2. *To see if the voters of the Town of Pittsford will appropriate the sum of \$1,715,740.00 (One Million, Seven Hundred Fifteen Thousand, Seven Hundred Forty and no/100ths Dollars) to defray the General Fund Expenses of the Town for the 2022-2023 fiscal year, of which the sum of \$1,322,350.00 (One Million, Three Hundred Twenty-Two Thousand, Three Hundred Fifty and no/100ths Dollars) is to be raised by property taxes?*

Alicia Malay presented an overview of General Fund budget (pg. 5). Alicia thanked John Haverstock, Linda Drummond, Town employees, and Department heads for their assistance with budget reports and compiling and mailing the Town Report and preparing for Town Meeting. Alicia reviewed the General Fund and Highway Department fund balances for FY2020/21 (pages 6-8). The auditors have found no significant shortcomings in our annual audit. A copy of the Audit Report will soon be available on the Town website: <https://www.pittsfordvermont.com>.

John Haverstock discussed the General Fund in detail (pages 28 -37). The General Fund revenue budget for FY21 was \$1,651,939. The actual revenues were \$1,656,089. The General Fund expense budget for FY21 was \$1,654,439. The actual General Fund expenses were \$1,570,344.

Article 3. *To see if the voters of the Town of Pittsford will appropriate the sum of \$1,187,100.00 (One Million, One Hundred Eighty-Seven Thousand, One Hundred and no/100ths Dollars) to defray the Highway Expenses of the Town for the 2022-2023 fiscal year, of which the sum of \$1,045,650.00 (One Million, Forty-Five Thousand, Six Hundred Fifty and no/100ths Dollars) is to be raised by property taxes?*

Selectman Joe Gagnon reported on the Highway Department budget (pgs. 35-36) and work activities. The Highway Department revenue budget for FY21 was \$1,151,480. The actual revenue for FY21 was \$1,353,281. Highway Fund expense budget for FY21 were \$1,083,785. The actual expenses for FY21 were \$1,169,737.

Article 4. *To see if the voters of the Town of Pittsford will appropriate the sum of \$16,000.00 (Sixteen Thousand and no/100ths Dollars) to defray the Village District's Expenses for the 2022-2023 fiscal year, of which the sum of \$16,000.00 (Sixteen Thousand and no/100ths Dollars) is to be raised property taxes payable by Village property owners?*

Article 5. *To see if the voters will authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 15, September 15 and November 15, 2022?*

Article 6. *Shall the Town authorize cannabis retailers in town, pursuant to 7 V.S.A. Sect0in 863?*

After the close of the above discussions, the legal voters of the Town of Pittsford shall have the opportunity on Tuesday, March 1, 2022, between 7:00 a.m. and 7:00 p.m. to vote at the Fire Station (located at 150 Pleasant Street, Pittsford) by Australian ballot, on Articles 2 through 6, above, and on the following matters, to wit:

Article 7. To elect the following officers of the Town:

- a. A Town Moderator for a term of one (1) year
- b. A Selectman for a term of three (3) years
- c. A Selectman for a term of two (2) years
- d. A Trustee of Public Funds for a term of three (3) years
- e. One Maclure Library Trustee for a term of one (1) year

Respectfully submitted:

Attest:

s/s Alicia Malay, Select Board Chair
s/s David Mills, Select Board Vice-Chair
s/s Hank Pelkey, Selectman
s/s Thomas Hooker, Selectman
s/s Joe Gagnon, Selectman

s/s Helen McKinlay, Town Clerk
s/s Elizabeth Willis, Asst. Town Clerk

ELECTED TOWN OFFICERS

OFFICE	NAME	EXPIRES	TERM
Moderator	Kevin Carvey	2023	(1 Year Term)
Town Clerk	Helen E. McKinlay	2023	(3 Year Term)
Town Treasurer	Helen E. McKinlay	2023	(3 Year Term)
Selectmen (5)	Alicia Malay, Chair	2025	(3 Year Term)
	David Mills, Vice-Chair	2023	(2 Year Term)
	Thomas Hooker	2024	(3 Year Term)
	Thomas "Hank" Pelkey resigned 4/6/22, Mark Winslow appointed replacement 5/18/22	2023	(3 Year Term)
	W. Joseph Gagnon	2024	(2 Year Term)
Grand Juror	Robb Spensley	2023	(1 Year Term)
Trustees of Public Funds	Thomas Hooker	2024	(3 Year Term)
	Helen McKinlay	2023	(3 Year Term)
	Thomas "Hank" Pelkey	2025	(3 Year Term)
Justices of the Peace (12)	Jill Blanchard	2025	(2 Year Term)
	Matthew L. Candon	2025	(2 Year Term)
	Donna Wilson	2025	(2 Year Term)
	Ernest M. Clerihew	2025	(2 Year Term)
	William P. Drummond	2025	(2 Year Term)
	Matthew Markowski	2025	(2 Year Term)
	Susan Markowski	2025	(2 Year Term)
	Brian Nolan	2025	(2 Year Term)
	Elizabeth Simpson	2025	(2 Year Term)
	Walter Poor	2025	(2 Year Term)
	Charles H. Shaw	2025	(2 Year Term)
	Bonnie J. Stewart	2025	(2 Year Term)

*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.

Voted in November 2022, effective 2/1/23-2/1/25.

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Town Manager		
Delinquent Tax Collector	Ann Reed	
Assistant to the Town Manager	Ann Reed	
Assistant Town Clerk & Treasurer	Elizabeth Willis	
Assistant Town Clerk & Treasurer, Bookkeeper	Patricia Johnson	
Health & Environmental Officer (3-year term)	Richard Bowman	2023
Fire Department Officers, Chief	William Hemple	2023
Assistant Chief	Thomas Shannon	2023
Captain	Todd Hemple	2023
Captain	Shawn Hendee	2023
Lieutenant	Darren Laughlin	2023
Lieutenant	Craig Bowman	2023
Animal Control Officers	J. Michael Warfle	2023
	Richard Bowman	2023
Fuel Coordinator	Ann Reed	2023
Tree Warden	Robert Ketcham	2023
Fence Viewers	Mark Winslow	2023
	W. Joseph Gagnon, Sr.	2023
	David Mills	2023
Zoning Administrator (3-year term)	Jeffrey Biasuzzi	2023
Rutland Regional Planning Commission	David Mills	2023
	Donna Wilson, Alternate	2023
Assessor	Lisa Wright	
Assessor's Secretary	Linda Trask	
Library Director	Shelly Williams	
Librarian	Loryn Hamilton	
Volunteer Librarian	Joan Rost	
Childrens' Librarian	Sophie Marks	
Maclure Library Board of Trustees	Stephen Belcher, Chair	
	Donna Wilson, Vice-Chair	
	Sue Bigelow, Treasurer	
	Tamara Hitchcock, Secretary	
	Alicia Malay, Trustee	
	Ginny Carroccia, Trustee	
	Elizabeth Simpson, Trustee	
	Judi Tompkins, Town Representative	
Rutland County Solid Waste District Commission	Nancy Gaudreau	2023
	William "Bill" Drummond	2023
Rutland Regional Transportation Council	Chad Eugair	2023
	Alicia Malay, Alternate	2023
Rutland Regional Ambulance Service Rep. (3-year)	Betsy Morgan	2024
Zoning Board of Adjustment (3-year terms)	Stanley Markowski, Chair	2023
	Richard Conway, Vice-Chair	2023
	Clarence Greeno	2023
	Charles Simpson	2024
	Dan Adams	2024
	Nicholas Michael, Esq.	2023
	Edward Keith Jr.	2023

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Ethics Committee (3-year term)	Glenn Spaulding	2023
	Helen McKinlay, Clerk	2023
	Ronald Smith	2023
	Bob Harnish	2023
Emergency Management Director	Jason Davis	2023
Planning Commission (3-year terms)	Kevin Blow, Interim Chair	2024
	Robert Charbonneau	2023
	Richard Conway	2024
	Robb Spensley	2025
	Derek Blow	2024
	Mark Pape	2024
	Michael Norris	2024
	Donna Wilson, Alternate	
Recreation Director	Jennifer Popp	
Recreation Committee (3-year terms)	Robert Ketcham, Chair	2024
	Kathryn Shortsleeves, Vice Chair	2023
	Jill Blanchard	2024
	Hilary Mullin	2023
	Monica Keith	2025
	Kelly Connaughton	2025
	Linda Drummond	2025
	Kristin Hubert	
Superintendent RNESU	Deb Alexander	
Lothrop Elementary School Principal	Michael Ruppel, Principal	
Otter Valley Union High School Principals	Patrick Binder, Associate Principal	
	Kristine Evarts, Associate Principal	
	Clarence Greeno, Chair	3/2024
	Thomas Hooker	3/2023
Water/Sewer Commissioners (3-year terms)	Ernest Clerihew	3/2024
	Helen McKinlay	3/2024
	Baird Morgan	3/2024
	Jeffrey Biasuzzi	2023
	Jennifer Popp, Recreation Director	
Enhanced 9-1-1 Coordinator Trails Committee	Baird Morgan, Trail Master	
	Bob Harnish, Trail Master	
	Volunteers:	
	Peter Cady	
	Betsy Morgan	
	Stephen Belcher	
	Ursula Hirschmann	
	Tammy Hitchcock	
	Rob Ketcham	
	Carolyn & Jon Mayhew	
	Barb Willis	
	Sarah Willis	
	Michael Thomas	
	Nancy Gaudreau	
	Reg Charbonneau	
Otter Creek Watershed Insect Control District	Stephen Belcher	
	Alicia Malay	

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to write this report to capture RNESU, Otter Valley Unified Union and Barstow Unified Union activities for 2022. Although each town and school within our system is unique, we are committed to supporting OVUU and BUU working together toward achieving RNESU's vision and mission of educating every child in our eight towns.

In my first year as the RNESU Superintendent, I feel a deep sense of pride in this great district and what we have collectively accomplished in providing an excellent education experience for each and every learner at all grade levels. Although we were all hopeful that COVID was behind us, the 2021- 2022 school year was one that challenged all of us with unknowns and transitions back to the school buildings. In and out of masks and with evolving guidance from state and national leaders, students continually acknowledged the circumstances put in front of them by the ongoing pandemic... and yet they persisted. As we worked together as a community and state to make sense of the world around us, we also explored opportunities to innovate and maintain a sense of purpose amidst the challenges. We are grateful for our staff, students, families and community partners – all of whom stood up to the challenges and engaged in the hard work of becoming comfortable with discomfort and figuring it out together. Some of the lessons we learned were not easy, and others were not flattering, but I deeply believe that this is a community that is committed to doing what is best for our students and our schools.

Despite staffing shortages, rising costs, and the looming threat of a pandemic turned endemic, RNESU continues to thrive in many ways. From new bleachers at OV, to modular units to support space needs, our facilities are in good shape and under the direction of a new Coordinator, Rich Vigue. Veteran Superintendent of Schools, Jeanne Collins, departed the District and we welcomed a new Curriculum Director, Tyler Weideman to the team. We said goodbye to long-time Principal Jim Avery and AP Geoffrey Lawrence and welcomed a new Principal, Michael Ruppel and a new Assistant Principal, Patrick Binder. Otter Creek Academy's Principal Thom Fleury retired, and we welcomed a former instructional coach, Brian Crane into the role. Although change is hard in many ways, it also presents us with new opportunities to create strong schools and build connections with the community. In addition to changes in leadership, we saw many instructional and support staff changes as well. Without these individuals, our buildings could not operate. Thank you to everyone who has continued Brandon Chittenden Goshen Leicester Mendon Pittsford Sudbury Whiting 49 Court Drive, Brandon, Vermont 05733 802.247.5757 www.rnesu.org to step up and step forward to keep our schools open and thriving, prioritizing student learning and well-being.

Finally, I want to thank this outstanding community for such strong and consistent support, which has enabled us to be the district we've been throughout the pandemic and beyond. The last several years haven't been easy. When together we support the work, we're able to keep moving through hard times. Together, let's continue to re-imagine the possibilities and commit to what we want RNESU schools to look like, for students, staff and families. Thank You.

Respectfully,
Kristin Hubert, Superintendent RNESU

OTTER VALLEY UNIFIED UNION SCHOOL DISTRICT BOARD

Another year has come and gone. I wish that I could finally say that COVID-19 is in our rearview window. Unfortunately, that isn't the case. We are still seeing the impact of the pandemic in many ways. Our administration, teachers and staff are doing their very best to keep the learning going in our classrooms and schools. We have been dealing with a staffing shortage which has hampered our ability to provide the very best to our students. However, I am happy to report that we were able to complete successful Negotiations with our Teachers and our Para/Bus Drivers. We are hopeful that this new three-year deal will provide stability in our staffing and attract additional staff to our district. To that end, if you or someone you know are thinking about a career change, we are currently hiring bus drivers and paraprofessionals. Come join the team!

The OVUU Board has taken this year to further define what our End Goals are for our students. What does this mean? We determined that we want Otter Valley Graduates to have Academic Proficiency, Communication Skills, Critical Thinking & Problem Solving skills, be Global Citizens, be Lifelong Learners, and have Mental Well-Being by the time they leave our halls. Our hope is that these skills will allow our students to be successful as they move on to the next phase of their lives. With the help of the RNESU School Board ESSER Funds (Federal Grant Funds), the OVUU district has been able to obtain three new modular units to help with space issues at Otter Creek Academy at Leicester, Neshobe School and Otter Valley Middle/High School. At the time of this writing, the modular units at Otter Creek and Neshobe have been placed and are almost ready for use! The Otter Valley Unit is currently under order and should be ready for use by the beginning of the 2023-2024 school year.

We are also excited to notify everyone that we have reopened the Sudbury School! It is being used for elementary students who need a quieter, less stimulating environment to access their learning. Students receive intensive wrap around services that teach self-regulation skills to allow them to return to one of our larger school settings.

The Board would like to welcome our new School Administrators, Michael Ruppel, High School Principal and Patrick Binder, Associate Principal at Otter Valley. We would also like to welcome our new Otter Creek Academy Principal, Brian Crane.

Thank you for your support of our kids, staff and schools! As always, feel free to contact a Board Member with any questions you might have, or use the Let's Talk App on any school website. We look forward to hearing from you!

Respectfully Submitted,
Laurie Bertrand
OVUU Board Chair

RUTLAND NORTHEAST SUPERVISORY UNION ANNUAL BOARD REPORT

The Rutland Northeast Supervisory Union (RNESU) Board has been busy this year making sure that our two school districts (Barstow and Otter Valley) have the resources they need to continue to educate our children. The most important work we did this year was to hire our next Superintendent upon the retirement of Jeanne Collins in June 2022. After two rounds of advertising and interviews, we were successful in hiring our very own Curriculum Director, Kristin Hubert. We are super excited to have her with us, as she already knows our district and what our goals are. She will lead us well into the future! Kristin was successful in hiring Tyler Weideman as our new Curriculum, Instruction and Assessment Director. Welcome Kristin and Tyler!

The Board has been managing the use of over \$10 million in ESSER and COVID monies over the last three years. We have used this money to provide more support staff in our schools to help our students get back on track with their learning. We have also used some of those funds to buy three modular units to alleviate space issues at OCA-Leicester, Neshobe and Otter Valley. We have the use of these funds for one more year and are already looking at how we will continue to educate our children once these funds are no longer available. We are calling this the ESSER Cliff, and will need to make some hard decisions about what is most beneficial to our kids and how to fund those needs going forward.

We were able to complete successful Negotiations for new three-year contracts with our Teacher and Para/Bus Driver Unions. This will allow for stability of staff and hopefully allow us to attract new staff to our ranks. We are currently hiring for bus drivers and paraprofessionals, so if you or someone you know is looking for a rewarding position, check us out!

The other important work of our board was creating the budget for Special Education, Technology, Central Office, and Transportation. We are committed to a 1:1 device initiative for our students. This means that all students will have a chrome book to help with learning. This year our budget reflects a 10.41% increase in spending. We are changing our Curriculum, Instructions & Assessment Director to an Assistant Superintendent. Essentially this means that we are not hiring new staff, but giving Tyler more responsibilities and will allow him to do his job more effectively. We have made no significant changes in programming.

I would like to take this opportunity to thank Jacob Powsner for his tireless work on behalf of the RNESU Board, as he is not seeking re-election. Thank you for your support of our schools, staff and students! We look forward to continuing our mission of educating life-long learners. If you should have any questions, please don't hesitate to contact a board member or use the Let's Talk button on any school website.

Respectfully Submitted,
Laurie Bertrand RNESU Board Chair

IMPORTANT PITTSFORD PHONE NUMBERS

TO REPORT AN EMERGENCY:

Pittsford First Response Squad 911

To Report a Fire or Emergency 911

Forest Fire Warden (Burning Permits):

Fire Warden, Bradley Keith (802) 779-2950

Fire House (Non-Emergency) (802) 483-2821

TO CONTACT POLICE:

Vermont State Police – Rutland 911 or (802) 773-9101

NewStory Center (formerly Rutland County Women's
Network & Shelter) Crisis # (802) 775-3232

Town Police Department (802)483-6500 X14 & 19

Fax: (802) 483-0037

TO CONTACT TOWN OFFICES:

Clerk/Treasurer & Assistant (802) 483-6500
Ext.10,11 &12

Manager & Assistant (802) 483-6500 X20 & 13

Office Fax (802) 483-6612

Police Department (802) 483-6500 X14 & 19

Police Fax (802) 483-0037

Animal Control (802) 855-1071

Zoning Administrator (802) 483-6500 Ext. 18

Assessor's Office (802) 483-6500 Ext. 15

Recreation Department (802) 483-6500 Ext. 17

Recreation Area (Summer Only) (802) 483-6688

Highway Garage (802) 483-6886

Wastewater Treatment Plant (802) 483-6297

Water Department (802) 483-6778

Health Officer (802) 683-9093

Transfer Station (802) 483-2701

TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly) (802) 483-2062

Lothrop Elementary School (802) 483-2242

Otter Valley Union High School (802) 247-6833

Superintendent of Schools (802) 247-5757

TO CONTACT LIBRARY:

Maclure Library (802) 483-2972

TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society (802) 483-2040

TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford (802) 483-6641

Post Office - Florence (802) 483-2335

TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Joel Tate, Director (802) 483-3002

TO CONTACT ANIMAL HUMANE SOCIETY:

Rutland County Humane Society (802) 483-6700

Town of Pittsford
Municipal Office
426 Plains Road
PO Box 10
Pittsford, VT 05763-0010

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