

Photo by A. EDDY, Claremont, N. H.

East Haven, Vermont

Annual Town Report
Calendar Year Ending December 31, 2020

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VOTER INFORMATION

***Due to Covid -19 Restrictions there will NOT be a
Town meeting Monday March 1st.
Voting hours will be 10-7, March 2nd, all Articles will be
voted by Australian Ballot.***

AUSTRALIAN BALLOTING

**Tuesday-March 2, 2021
Community Building
Voting Hours 10 A.M.—7 P.M.
For the election of the Town and
School District Officers,
appropriations, budgets for the
Town, School and the N.E.K.
Waste Management District.**

ABSENTEE BALLOTS

**Voters may apply for early
absentee ballots at the Town
Clerk's Office by telephone,
in writing, or in person.
Absentee ballots will be
available by Feb. 10, 2021.
All requests must be
received by 5 P.M. on
MARCH 1, 2021.**

***You are encouraged to cast your vote on Town Meeting Day.
If you have questions regarding the Town portion of the Town report, please stop by
the Town Office to review the associated records concerning your questions.
Reports of organizations requesting appropriations are available for review at the
Town Office also.***

**Any questions regarding this Town Report can be sent by Email to
tclerk1790@gmail.com with "Town Report" in the Subject Box.**

REPORT OF THE AUDITORS

We, the undersigned, to the best of our knowledge, have verified the cash balances, examined all accounts and financial records of the Town of East Haven for the Calendar Year 2020 and submit this report of your record of receipts and disbursements made by the Town Officers for the year 2020.

Linda D. Rivers *Linda D. Rivers*

Lorraine Webber *Lorraine E. Webber*

RABIES CLINIC-----DOG LICENSING

ALL DOGS 6 months of age or older are required by State Statutes to be licensed annually. A current rabies certificate must be on file or presented before a license can be issued.

Until further notice ALL Rabies Clinics have been Cancelled. Please contact the East Haven Veterinary Office directly at 467-8700. All dogs must be on leashes and cats in carriers.

The 2021 Dog Licenses for East Haven are available during regular Town Clerk Office Hours. License fees: Neutered or Spayed \$9.00 / Unneutered or Unspayed \$13.00. After April 1st, 2021 the fees are \$11.00 and \$17.00

TOWN ORDINANCES

The Town of East Haven has enacted ordinances for the following :

- Animal Control
- Winter Parking on Highways
- Aqua-Haven Water/Sewer
- Speed Limits
- Street Naming/Addressing
- Sliding/Coasting on Highways

PERMITS

Permits are required for overweight trucking and driveway/culvert/access. Applications are available at the Town Clerk's Office.

OFFICE	TOWN OF EAST HAVEN ELECTED OFFICIALS	TERM EXPIRES
Moderator	Lyonel Tracy.....	2021
Town Clerk	Kerri S. Fillion.....	2021
Town Treasurer	Kerri S. Fillion.....	2021
Selectboard	Kirwin Flanders - Chairperson.....	2023
	George Ruggles Jr.	2021
	F.Roddy Loynd III.....	2022
Listers	James Wiggins.....	2021
	Keith Simoneau.....	2022
	Donna Loynd.....	2023
Auditors	Linda Rivers.....	2021
	Lorraine Webber.....	2022
	Lois Wiggins.....Resigned.....	2023
Collector of Del. Taxes	Franklin R. Higgins.....	2021
Grand Juror	Franklin R. Higgins.....	2021
Town Agent	Franklin R. Higgins.....	2021
Trustee of Public Funds	Kerri S. Fillion.....	2021
Constable	Vacant.....	2021
Cemetery Sexton	Vacant.....	2021
School Director	Donna Loynd.....	2021
Justices of the Peace	R.J.Burke.....	2024
	Franklin R. Higgins.....	2024
	Delbert Reed.....	2024
	Rita Laferriere.....	2024
	George Ruggles Sr.	2024

APPOINTED OFFICERS

OFFICE		Term Expires
Assistant Town Clerk	Nancy Greenwood.....	2021
Assistant Treasurer	Tracey Doore.....	2020
NEKWMD Supervisor	Kirwin Flanders.....	2021
Lyndon Rescue Inc.	Delbert Reed.....	2021
Water Commissioners	Selectboard.....	2021
NVDA	Kirwin Flanders.....	2021
Emergency Management	Delbert Reed.....	2021
Greenup Chairperson	Dollinda Lund.....	2021
Fence Viewers	George Humphrey.....	2021
	George Ruggles Sr.....	2021
	Truman (Eugene) Austin.....	2021
Surveyor Wood/Lumber	Dwight Webber Sr.....	2021
Tree Warden	Truman (Eugene) Austin.....	2021
911 Coordinator	Delbert Reed.....	2021
Animal Control Officer	Candace Dane.....	2021
Poundkeeper	Candace Dane..	2021
Health Officer	Rita Laferriere.....	2021
Road Foreman	David Frizzell.....	2020

Board of Civil Authority consists of Selectboard, Town Clerk and Justices of the Peace.

GENERAL TOWN INFORMATION

2020 Grand List:	Homestead	\$116,994.25
	Non-Resident	\$141,730.00
	Total Grand List	<u>\$258,724.25</u>
2020 Tax Rate	Non- Resident Education	\$ 1.7130
	Homestead Education	\$ 1.3203
	Highway	\$ 0.3095
	General Town	\$ 0.5344
TOWN CLERK OFFICE HOURS:	TUES..... 1PM-6PM	
	THURS..... 8AM-1PM	
SELECTBOARD:	2ND THURSDAY TOWN CLERK'S	
	OFFICE 7 PM	
TRANSFER STATION:	SATURDAY..... 8AM-2PM	
LIBRARY HOURS	TUES. 3PM-5:30PM	
	SAT. 9AM-NOON	

**MESSAGE FROM
THE
TOWN CLERK'S OFFICE**

Dear Residents,

To say 2020 was a year for the books is an understatement! I am grateful for all the help from the elected and appointed officers in our Town every year. We look forward to seeing you at the Town Clerk's office in 2021! Let Nancy and me know if we can help you with any questions or concerns. Stay Safe and Healthy!
It is really important to file your **HOMESTEAD** by April 15, 2021.

Sincerely,
Kerri S. Fillion
Town Clerk / Treasurer

NOTE:

**If you do not want a late penalty on your tax bill,
be sure to file your Homestead Declaration form with the state
by the filing deadline. This is required every year.**

Transfer Station Hours:

Saturdays 8-2pm.

If you have any furniture items or other materials that can not be recycled,
please speak to Fred at our transfer station and make arrangements
with him for disposal cost and pick up if needed.

EZ TRASH

Fred & Adam Harris

Cell: 802-473-6251 Home: 802-748-0144

**TOWN of EAST HAVEN
 SCHEDULE of DELINQUENT TAXES
 CALENDAR YEAR ENDING DECEMBER 31, 2020**

SUMMARY of COLLECTIONS and BALANCES

TAX YEAR	Beginning Summary to Collections			
	BALANCE	Collector	in 2020	BALANCE
2019	13,695.72	13,695.72	11,666.92	2,028.80
2020		29,681.40	29,996.65	2,684.75
TOTAL		43,377.12	38,663.57	4,713.55

VITAL STATISTICS

BIRTHS:

Adrien L. Dewitt

MARRIAGE:

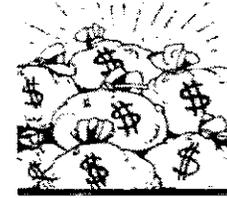
Cassidy Newland to Brady Lewis

DEATHS:

Bonnie Ricci
 Glendon Gadapee
 Douglas Young
 John Ricci
 Brenda Dupont



TOWN SAVINGS AND C.D. FUND ACCOUNTS



ACCOUNT NAME	ACCOUNT TYPE	BALANCE			BALANCE			ACCOUNT INFORMATION
		12/31/2019	INCOME	DISBURSEMENTS	12/31/2020			
Cemetery	C.D.	\$ 16,550.00	\$ 97.35	\$ 97.35	\$ 16,550.00			Perpetual Care. Principal can not be spent. Interest transferred to savings. Funded by Perpetual Care Income.
Cemetery	Savings	\$ 871.35	Interest \$.92 Int. from CD \$ 97.35		\$ 969.62			Used for cemetery expenses Funded by sale of lots & interest.
Community Building	Savings	\$ 10,059.38	\$ 75.00 Int. \$ 4.24		\$ 10,138.62			
Equipment Fund	Savings	\$ 80,850.50	Equip. Use 28,725.00 Int. \$91.16 Non-Highway \$150.00	Trk Payment \$32,974.93 Total \$ 32,974.93	\$ 76,841.73			Used for replacement of highway equipment. Funded by Equipment Use.
Highway Re-surfacing	Savings	\$ 70,997.48	\$ 9,500.00 Int. 76.36		\$ 80,573.84			Used for expenses of re-surfacing Funded by taxes.
Listers' Education	Savings	\$ 2,581.29	Int. \$.79		\$ 2,582.08			Used only for costs to acquire assessment education provided under Title 32 Section 3436 V.S.A. Funded by State
Municipal Records	Savings	\$ 4,105.64	\$ 436.00 Int. \$1.69	\$228.00 due from Town	\$ 4,543.33			Used for restoration, preservation and conservation of town records. Funded by recording fees.
Reappraisal Fund	C.D.	\$ 19,896.00	Int. \$14.40		\$ 19,910.40			Used only for reappraisal expenses Funded by State.
Tax Sale		\$ -	\$ 958.38	\$ 958.38	\$ -			Used for Tax Sales.

**TOWN OF EAST HAVEN HIGHWAY FUND
STATEMENT OF RECEIPTS & DISBURSEMENTS
CALENDAR YEAR ENDING DECEMBER 31, 2020**

Balance December 31,2020 \$ 18,439.28

RECEIPTS:

State Aid	\$	19,168.61	
Highway Supplement	\$	4,970.98	
Fleet Permits	\$	120.00	
Hold Harmless	\$	16,379.00	
Current Taxes	\$	80,075.28	
TOTAL RECEIPTS		120,713.87	\$

DISBURSEMENTS:

Highway Orders	\$	118,630.64	
TOTAL	\$	118,630.64	

BALANCE DECEMBER 31, 2020 \$ 20,522.51

**Town of East Haven
Highway Disbursements
SUMMER WINTER**

F. Roddy Loynd	\$	105.00	\$	725.00
David Deth Excavting	\$	6,627.50		
U.S. Treasury (SS)	\$	1,640.40	\$	2,886.22
Equipment Fund	\$	10,085.00	\$	18,640.00
Calkin's Rock Products	\$	5,524.77		
Farm Yard	\$	3,326.50		
Northeast Ag. Sales	\$	189.00		
Grant Construction			\$	570.00
IRD	\$	1,026.00	\$	5,343.75
D. Frizzell	\$	21,338.25	\$	37,003.25
J.M.S	\$	3,600.00		
TOTAL	\$	53,462.42	\$	65,168.22

Operator Fee	\$	740.00
Better Back Road Grant Match		\$5,040

**TOWN OF EAST HAVEN
STATEMENT OF RECEIPTS
CALENDAR YEAR ENDING DECEMBER 31, 2020**

RECEIPTS :

2019 -2020 Delinquent Taxes	\$	38,663.57
2020 Current Taxes	\$	525,989.50
Homestead Credit -Current Use 2020	\$	77,334.00
Homestead Credit -Current Use 2019	\$	77,476.00
State -Municipal Taxes	\$	7,100.00
Interest-Delinquent Taxes	\$	976.94
8% Reimbursable Collectors Fee	\$	2,955.00
Municipal Record Income	\$	3,596.75
Dog Licenses	\$	600.00
Interest-Checking Account	\$	287.68
Aqua Haven(SS/ Payroll Reimbursement)	\$	1,174.41
Highway Permits	\$	120.00
State Aid	\$	19,168.61
School Tax Reconciliation 2019	\$	7,558.67
Department of Labor	\$	78.67
Tax Sale Fees	\$	420.00
Equalization Fund	\$	10,876.03
Payment of Material	\$	1,489.65
Sold Equipment	\$	1,000.00
Library (phone/internet)	\$	600.00
2021 Taxes	\$	400.00
N.E.K. Choice Town Report Portion	\$	96.57
St. of Vermont Reappraisal	\$	2,040.00
Highway I Supplement	\$	4,970.98
Kingdom Trails Grant	\$	4,800.00
Transfers from Equipment Fund to Town:		
Truck Payment	\$	32,974.93
TOTAL RECEIPTS	\$	822,747.96

**TOWN OF EAST HAVEN
STATEMENT OF DISBURSEMENTS
CALENDAR YEAR ENDING DECEMBER 31, 2020**

DISBURSEMENTS:

Selectboard Orders	\$	584,051.95
Highway Orders	\$	118,630.64
Resurfacing Transfer	\$	9,500.00
Operator Fee	\$	740.00
Better Back Road	\$	5,040.00
Municipal Records Transfer	\$	436.00
Reconciling Difference	\$	(383.61)
Aqua Haven payroll	\$	1,174.41
PR Tax discrepancy	\$	(662.94)
TOTAL DISBURSEMENTS	\$	<u>718,526.45</u>

<u>BALANCE DECEMBER 31, 2019</u>	<u>\$</u>	<u>176,218.34</u>
RECEIPTS:	\$	822,747.96
DISBURSEMENTS:	\$	<u>718,526.45</u>

BALANCE DECEMBER 31,2020	<u>\$</u>	<u>280,439.85</u>
TOWN	\$	259,917.34
HIGHWAY	\$	20,522.51
CHANGE	\$	20.00
TOTAL	<u>\$</u>	<u>280,459.85</u>

**TOWN OF EAST HAVEN
COMPARATIVE BALANCE SHEET
DECEMBER 31, 2020**

ASSETS:	2019	2020
Change	\$ 20.00	\$ 20.00
Checking Account		
Town	\$ 140,974.68	\$ 259,917.34
Highway	\$ 35,243.66	\$ 20,522.51
	<u>\$ 176,238.34</u>	<u>\$ 280,459.85</u>
BANK ACCOUNTS:		
Tax Sale	0	\$ -
Equipment Fund	\$ 80,850.50	\$ 76,834.73
Community Bldg. Fund	\$ 10,059.38	\$ 10,138.62
Cemetery Savings	\$ 871.35	\$ 969.62
Resurfacing	\$ 70,997.48	\$ 80,573.84
Reappraisal	\$ 19,896.00	\$ 19,910.40
Records-R-P-C	\$ 4,105.64	\$ 4,543.33
Perpetual Care (C.D.)	\$ 16,550.00	\$ 16,550.00
Listers' Education Fund	\$ 2,581.29	\$ 2,582.08
TOTAL BANK ACCOUNTS	<u>\$ 205,911.64</u>	<u>\$ 212,102.62</u>
TOTAL ASSETS	\$487,330.44	\$ 492,562.47
 <u>RECEIVABLES:</u>		
2019 Delinquent Taxes	\$2,028.80	\$ 2,028.20
2020 Delinquent Taxes		\$ 2,684.75
		<u>\$ 4,712.95</u>
 <u>LIABILITIES:</u>		
Western StarTown Truck Loan Balance:	\$ 65,949.86	\$ 32,974.93
8% fees due tax collector	\$ 115.74	\$ 5.84

*CEMETERY
PERPETUAL
CARE*

Raymond & Mary BOLTON	\$150.00	Robert & Marjorie SIMPSON	\$150.00
Guy L. & Bertha BRUCE	\$100.00	Arnold & Amelia BALL	\$150.00
James & Martha CHAMPION	\$100.00	Merret & Orpha WALTER	\$150.00
John L. HOSFORD	\$ 50.00	Henry & Florence BELDEN	\$100.00
Oscar W. & Alice WALTER	\$100.00	Percy, Ruth, Althea HARTWELL	\$150.00
David & Kittredge HUDSON	\$100.00	Rocco & Alberta FREDA	\$150.00
Alonzo S. HUDSON	\$400.00	George & Marie HILL	\$150.00
Abraham & Minerva HOWARD	\$100.00	Tracey & Lorilee RIVERS	\$150.00
Issac & Flora HUDSON	\$100.00	Dale & Maxene WEED	\$150.00
Lewis V. & Evelyn C. CASS	\$200.00	Joseph & Gloria TAYLOR	\$150.00
Jason D. & Emma A. JENKINS	\$ 50.00	Albert & Helen HUDSON	\$150.00
Nathan A. & Harley O. SMITH	\$100.00	Dennis HIGGINS	\$150.00
Darius WOODWARD	\$ 50.00	Dale & Winnifred CASS	\$150.00
Herman A. WALTER	\$100.00	Truman & Gertrude AUSTIN	\$150.00
Oscar T. & Fannie E. WALTER	\$100.00	Steven & Geraldine HARTWELL	\$150.00
Benj. & Gertrude MOULTHROP	\$200.00	Mark & Stephanie WARREN	\$150.00
Obediah MOULTHROP	\$100.00	Walter & Hazel LUND	\$150.00
Hermst & Bertha DEAL	\$100.00	Ann DENNISON & F. D. BERTOLINI	\$150.00
Roy N. & Katherine H. HOWARD	\$150.00	Sharlene BRADLEY TRACY & Lyonel TRACY	\$200.00
Elmer & Gertrude WALTER	\$200.00	George & Gail RUGGLES	\$150.00
Lyle & Florence WASHBURN	\$100.00	Maurice & Paula YOUNG	\$150.00
Merrill J. & Laura G. HUDSON	\$100.00	Richard & Sandra DAVIS	\$150.00
Percy & Josephine MOULTHROP	\$100.00	Jesse & Phoebe INGALLS	\$200.00
Archie & Elsa WEBBER	\$100.00	Clifford & Susann HUMPHREY	\$200.00
Everett BOLTON	\$100.00	Robert & Christine MCGIVERN	\$200.00
Paul & Dorothy HUMPHREY	\$200.00	Robert , Gertrude & Ester LABAY	\$200.00
Walter & Diane DANIELS	\$150.00	Truman S. PECK	\$250.00
Elbert & Maude WALTER	\$600.00	Kean & Patricia OVITT	\$250.00
John & Uneka WALTER Jr.		Clarence & Cecile MAKER	\$250.00
Wallace & Mary BRUCE and any WALTER grave not presently funded		Rodney & Jean EASTER	\$250.00
Leonard & Ruth RIVERS	\$100.00	Priscilla ROSSIER & Thomas CASS	\$250.00
George W. & Cora HUDSON	\$100.00	Robert & Judy BICKFORD	\$250.00
Robert & Rilla FREDENBERG	\$150.00	Randy & Rochelle SIMPSON	\$250.00
Cecil DANIELS	\$150.00	MOULTHROP Memorial Fund	\$4,900.00
Clarence DANIELS	\$150.00	Ralph & Coarabelle EDDY	\$250.00
Ralph & Barbara WOODWARD	\$150.00	Reginald & Raylene SIMPSON	\$250.00
Ann Rivers GADAPEE	\$250.00	J. Ray & Ann INGALLS	<u>\$250.00</u>
Total Perpetual Care Funds		\$16,550.00	

Town of East Haven Proposed Budget 2021
General Fund - Estimated Expenses
Calendar Year January 1, 2020- December 31, 2020

Budget Category	Budget 2020	Expended 2020	Budget 2021
100 SERIES ADMINISTRATION			
101 Town Clerk Salary	\$ 9,000.00	\$ 9,000.00	\$ 9,600.00
102 Assistant Town Clerk	\$ 3,600.00	\$ 4,195.50	\$ 4,000.00
A 103 Town Clerk Telephone/Computer	\$ 1,200.00	\$ 1,876.44	\$ 1,350.00
104 Town Clerk Postage	\$ 110.00	\$ 195.90	\$ 110.00
105 Town Clerk Supplies	\$ 800.00	\$ 732.86	\$ 800.00
B 109 Municipal Covid-19 Grant	\$ -	\$ 10,636.03	\$ -
111 Treasurer Salary	\$ 6,000.00	\$ 6,000.00	\$ 6,480.00
112 Assistant Treasurer	\$ 1,500.00	\$ 565.50	\$ -
113 Treasurer Postage	\$ 330.00	\$ 220.00	\$ 330.00
114 Treasurer Office Supplies	\$ 900.00	\$ 3,000.65	\$ 2,500.00
121 Listers' Salary	\$ 2,500.00	\$ 1,985.75	\$ 2,500.00
122 Listers' Supplies	\$ 3,000.00	\$ 2,843.19	\$ 3,000.00
131 Selectboard Salary	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00
132 Selectboard Supplies	\$ 100.00	\$ 74.69	\$ 200.00
141 Auditors Salary	\$ 1,200.00	\$ 712.51	\$ 1,200.00
152 Health Officer	\$ 50.00	\$ -	\$ 50.00
153 Health Officer Supplies	\$ 10.00	\$ -	\$ 10.00
159 9-1-1 Coordinator	\$ 25.00	\$ -	\$ 25.00
163 Town Moderator	\$ 15.00	\$ 7.92	\$ 15.00
165 Ballot Clerks	\$ 1,700.00	\$ 1,287.53	\$ 400.00
166 Town Reports	\$ 300.00	\$ 279.00	\$ 275.00
167 Board of Civil Authority	\$ 50.00	\$ 95.22	\$ 50.00
170 Officer Training	\$ 300.00	\$ -	\$ 150.00
TOTAL 100 SERIES	\$ 35,540.00	\$ 46,558.69	\$ 35,895.00
200 SERIES-GENERAL SERVICES			
201 Cemetery Supplies	\$ 100.00	\$ -	\$ 100.00
203 Cemetery Labor	\$ 100.00	\$ 12.50	\$ 50.00
204 Cemetery- Contract Mowing	\$ 2,000.00	\$ 2,544.00	\$ 2,250.00
211 County Tax	\$ 8,200.00	\$ 8,198.70	\$ 8,605.00
213 Abatement/Tax Coll. Supplies	\$ 100.00	\$ 30.00	\$ 100.00
215 Vt. League Cities & Towns	\$ 1,425.00	\$ 1,423.00	\$ 1,425.00
216 N.E. Vermont Develop. Assoc.	\$ -	\$ -	\$ 500.00
223 Solid Waste District	\$ 1,600.00	\$ 1,874.50	\$ 1,900.00
224 Operator Recycling Ctr	\$ 4,700.00	\$ 4,590.00	\$ 4,700.00
226 Electricity Transfer Station	\$ 650.00	\$ 580.16	\$ 650.00
227 Main. & Repairs Transfer Sta.	\$ 700.00	\$ 295.00	\$ 500.00
232 Workman's Comp. Insurance	\$ 5,000.00	\$ 4,669.00	\$ 5,000.00
238 Health Insurance	\$ 9,400.00	\$ 6,998.40	\$ 7,500.00
239 Property & Casualty Insurance	\$ 8,830.00	\$ 8,831.00	\$ 9,285.00
241 Legal Fees	\$ 500.00	\$ -	\$ 500.00
251 Public Notices	\$ 200.00	\$ 410.00	\$ 200.00
271 Law Enforcement	\$ 500.00	\$ -	\$ 500.00
280 911 Dispatch	\$ 100.00	\$ -	\$ -
TOTAL 200 SERIES	\$ 44,105.00	\$ 40,456.26	\$ 43,765.00

Town of East Haven Proposed Budget 2021
General Fund - Estimated Expenses
Calendar Year January 1, 2020 - December 31, 2020

Budget Category	Budget 2020	Expended 2020	Budget 2021
300 SERIES - HIGHWAY			
301 Gasoline/Diesel	\$ 11,000.00	\$ 6,974.96	\$ 10,000.00
303 Truck Repairs	\$ 10,000.00	\$ 7,469.35	\$ 8,500.00
304 Grader Repairs	\$ 4,000.00	\$ 2,593.35	\$ 3,000.00
305 Tractor Repairs	\$ 1,500.00	\$ 2,856.96	\$ 2,000.00
306 Backhoe Repairs	\$ 1,000.00	\$ 2,029.08	\$ 2,000.00
307 Repairs Snow Removal Equip.	\$ 2,000.00	\$ 218.94	\$ 1,500.00
308 Repairs Summer Equipment	\$ 500.00	\$ 38.00	\$ 500.00
321 Garage Heat	\$ 6,000.00	\$ 4,602.26	\$ 6,000.00
322 Garage Electricity	\$ 1,000.00	\$ 994.03	\$ 1,100.00
324 Garage Maint. & Repairs	\$ 10,000.00	\$ 18,221.38	\$ 10,000.00
331 Highway Signs	\$ 1,000.00	\$ -	\$ 1,000.00
C 341 Equipment Purchase	\$ -	\$ 34,310.93	\$ -
TOTAL 300 SERIES	\$ 48,000.00	\$ 80,309.24	\$ 45,600.00
400 SERIES APPROPRIATIONS			
401 Council on Aging	\$ 300.00	\$ 300.00	\$ 300.00
402 East Haven Library	\$ 1,400.00	\$ 1,400.00	\$ 1,500.00
405 N.E. VT. Dev. Assoc.	\$ 500.00	\$ 500.00	\$ -
406 Caledonia Home Health	\$ 750.00	\$ 750.00	\$ 750.00
407 N.E.K. Human Services	\$ 580.00	\$ 580.00	\$ 580.00
417 Lyndon Youth Base/Softball	\$ 250.00	\$ 250.00	\$ 250.00
420 Umbrella	\$ 300.00	\$ 300.00	\$ 300.00
426 Cobleigh Public Library	\$ 750.00	\$ 750.00	\$ 750.00
433 Rural Community Transport.	\$ 950.00	\$ 950.00	\$ -
438 Village Improvement Society	\$ 250.00	\$ 250.00	\$ 250.00
439 Northwoods Stewardship	\$ 250.00	\$ 250.00	\$ -
TOTAL 400 SERIES	\$ 6,280.00	\$ 6,280.00	\$ 4,680.00

Town of East Haven Proposed Budget 2021
General Fund - Estimated Expenses
Calendar Year January 1, 2020 December 31, 2020

Budget Category	Budget 2020	Expended 2020	Budget 2021
500 SERIES-MISCELLANEOUS			
501 Dog Tags & Expenses	\$ 350.00	\$ 306.64	\$ 320.00
502 Social Security	\$ 3,600.00	\$ 3,241.15	\$ 3,600.00
D 506 8% Tax Collector's Fee	\$ -	\$ 3,064.90	\$ -
520 Fire Protection-Aqua Haven	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
E 521 Fire Protection EBFB	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
522 Lyndon Rescue Inc	\$ 12,530.00	\$ 12,526.90	\$ 12,530.00
F 531 Overpayment of Taxes	\$ -	\$ 3,701.66	\$ -
G 541 School Tax Transfer	\$ -	\$ 343,678.92	\$ -
551 Green Up Day	\$ 50.00	\$ 138.09	\$ 100.00
561 Tax Sale Property Purchase	\$ -	\$ 958.39	
TOTAL 500 SERIES	\$ 33,530.00	\$ 389,616.65	\$ 33,550.00
600 SERIES-COMMUNITY BLDG.			
601 Electricity	\$ 2,000.00	\$ 1,701.73	\$ 2,000.00
602 Heat	\$ 9,000.00	\$ 7,125.84	\$ 9,000.00
603 Custodian-Labor	\$ 1,500.00	\$ 1,872.00	\$ 2,000.00
604 Maintenance & Repairs	\$ 3,000.00	\$ 8,052.07	\$ 10,000.00
605 Custodian Supplies	\$ 50.00	\$ -	\$ 150.00
606 Snow Removal	\$ 1,000.00	\$ 460.12	\$ 1,000.00
TOTAL 600 SERIES	\$ 16,550.00	\$ 19,211.76	\$ 24,150.00
800 SERIES-RECREATION AREA			
803 Maintenance & Repairs	\$ 2,500.00	\$ 1,462.00	\$ 2,500.00
TOTAL 800 SERIES	\$ 2,500.00	\$ 1,462.00	\$ 2,500.00
BUDGET SUMMARY			
TOTAL 100 SERIES	\$ 35,540.00	\$ 46,558.69	\$ 35,895.00
TOTAL 200 SERIES	\$ 44,105.00	\$ 40,456.26	\$ 43,765.00
TOTAL 300 SERIES	\$ 48,000.00	\$ 80,309.24	\$ 45,600.00
TOTAL 400 SERIES	\$ 6,280.00	\$ 6,280.00	\$ 4,680.00
TOTAL 500 SERIES	\$ 33,530.00	\$ 389,774.00	\$ 33,550.00
TOTAL 600 SERIES	\$ 16,550.00	\$ 19,211.76	\$ 24,150.00
TOTAL 800 SERIES	\$ 2,500.00	\$ 1,462.00	\$ 2,500.00
TOTAL	\$ 186,505.00	\$ 584,051.95	\$ 190,140.00

FOOTNOTES :

- A 600.00 of expended amount was reimbursed by East Haven Library.
- B The Town received a COVID-19 Municipal Grant. The Town had to pay up front. The entire amount should be repaid by the grant in 2021.
- C Equipment Purchases are paid out of the Equipment Fund Savings account and therefore are not included as a budget item to be raised by taxes.
- D The monies are paid into the General Fund and then reimbursed.
- E The 2019 amount was not paid until 2020.
- F Refunds due to early payers and late homestead filings by tax payers require reissued tax billings.
- G Transfer of School monies from General Fund to NEK CHOICE School District.

TOWN HIGHWAY-ESTIMATED EXPENDITURES
 Calendar Year January 1, 2020 - December 31 ,2020

	Budget 2020	Expended 2020	Budget 2021
Town Roads			
Winter	\$ 45,000.00	\$ 65,168.22	\$ 45,000.00
Summer	\$ 65,000.00	\$ 53,432.42	\$ 65,000.00
A Resurfacing	\$ 15,000.00		\$ 15,000.00
Operating Fee	\$ 1,000.00	\$ 740.00	\$ 1,000.00
B Better Back Roads	\$ -	\$ 5,040.00	\$ -
Sub-Total	<u>\$ 126,000.00</u>	<u>\$ 124,410.64</u>	<u>\$ 126,000.00</u>
Less State Aid	\$ (18,000.00)	\$ (19,168.61)	\$ (18,000.00)
C Less Supplement		\$ (4,970.98)	\$ -
Total	\$ 108,000.00	\$ 100,271.05	\$ 108,000.00

- A The expended Summer amount includes \$5534.46 for crusher run gravel. \$9500.00 was transferred to the Resurfacing savings account.
- B The state required that all towns do a Highway inventory for water quality. The town has received a grant in the amount of \$4992.00 toward the expended amount.
- C Due to the COVID-19 outbreak the state did not have their regular Highway and Structure programs. In its place they had a supplemental payment to all Towns.

WARNING
ANNUAL TOWN MEETING

The legal voters of the Town of East Haven are hereby duly notified to VOTE on Articles 1 through 8 as listed below. Voting by Australian Ballot will be held on Tuesday March 2, 2021, with the polls open from 10 A.M. to 7 P.M. Early absentee ballots will be available at the Town Clerk's Office by February 10, 2021 for Articles 1 through 8.

ARTICLE 1. TO ELECT ALL NECESSARY TOWN OFFICERS AS REQUIRED BY LAW.

ARTICLE 2. SHALL THE VOTERS APPROVE THE APPROPRIATIONS AS BUDGETED UNDER THE 400 SERIES OF THE PROPOSED BUDGET ?
\$4680.00

ARTICLE 3. SHALL THE VOTERS APPROVE THE 100, 200, 300, 500, 600 AND 800 SERIES OF THE PROPOSED GENERAL FUND BUDGET?
\$185,460.00

ARTICLE 4. SHALL THE VOTERS APPROVE THE PROPOSED HIGHWAY BUDGET ?
\$108,00.00

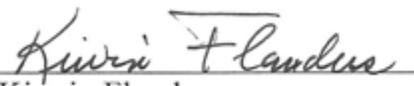
ARTICLE 5. WILL THE VOTERS ACCEPT THE OFFICERS' REPORTS FOR THE YEAR 2020 AS REPORTED IN THE ANNUAL REPORT?

ARTICLE 6. TO SEE IF THE VOTERS WILL AUTHORIZE THAT ALL TAXES WILL BE PAID TO THE TOWN TREASURER, AS PROVIDED BY LAW, WITH SUCH TAXES TO BE DUE ON OR BEFORE NOON, THE 3RD SATURDAY OF OCTOBER 2021. (OCTOBER 16, 2021)

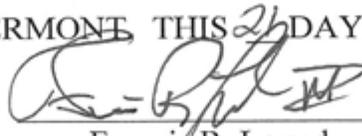
ARTICLE 7. SHALL THE TOWN AUTHORIZE THE SELECTBOARD TO SET A TAX RATE SUFFICIENT TO PROVIDE FOR ALL THE VOTER APPROVED ITEMS WHEN THE GRAND LIST IS FINALIZED?

ARTICLE 8. TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTBOARD TO BORROW MONEY FOR CURRENT EXPENSES, IF NECESSARY, IN ANTICIPATION OF TAXES.

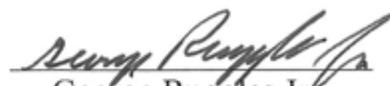
DATED AT EAST HAVEN, VERMONT, THIS 21 DAY OF JANUARY, 2021. A.D.



Kirwin Flanders



Francis R. Loynd



George Ruggles Jr.

SELECTBOARD OF THE TOWN OF EAST HAVEN

Received and Recorded before being posted this 21 Day of January, 2021 A.D.

ATTEST: 

Kerri S. Fillion, Town Clerk



AQUA - HAVEN
STATEMENT OF RECEIPTS -- DISBURSEMENTS
CALENDAR YEAR ENDING DECEMBER 31, 2020



BALANCE DECEMBER 31, 2019 \$20,292.76

RECEIPTS:

Interest-Checking Account	\$ 36.77
Water/Sewer fees	\$28,821.61
Interest on Delinquent Accounts	\$ 71.90
Electric Fees(Street Lights)	\$ 1,084.72
Bond Payments People's 2019	\$12,619.15
Bond Payments People's	<u>\$11,577.25</u>

Total \$74,524.26

DISBURSEMENTS:

901/951/980	Village of Lyndonville	\$ 2,637.76
910	Snow Plowing	\$ 280.00
902	Fred's Energy	\$ 341.07
921	Auditors	\$ 300.01
931	Social Security	\$ 83.40
905	Vt. Dept. of Health	\$ 1,252.41
930	Office Supplies	\$ 96.95
929	Operator Supplies	\$ 51.93
906	Postage	\$ 333.19
922 19/20	Treasurer Salary	\$ 315.00
959	Mowing	\$ 475.00
944	Water System Repairs	\$ 1,180.94
965	State Operator Fee WW	\$ 220.00
923	Kirwin Flanders (operator)	\$ 475.00
940	Mission Monitor W	\$ 1,126.80
970	Mission Repair W	\$ 621.79
960	Mission Monitor WW	\$ 347.40
971	Maintenance & Repair WW	\$ 413.98
915	Peoples United Bank	\$ 11,577.25
900	Reconciliation Discrepancy	\$ 130.29
955	Loan Payment	\$ 4,707.36
924	Operator Training	\$ 167.40
920	State Operator Fee	\$ 70.02

TOTAL ORDERS \$27,204.95

Transfer to Water Savings	\$ 8,600.00
Transfer to Sewer Savings	\$ 1,080.00
	<u>9,680.00</u>

BALANCE DECEMBER 31, 2020 \$37,619.21

LIABILITIES :

Passumpsic Savings Bank/Sewer	\$ 2,294.51
Vt Municipal Bond Bank RF3-281-2	\$264,206.20
Vt Municipal Bond Bank RF3-334	\$ 55,374.30

**AQUA-HAVEN
PASSUMPSIC SAVINGS BANK**

SEWER SAVINGS BALANCE DECEMBER 31, 2019		\$ 8,280.86
RECEIPTS: INTEREST	\$ 3.95	
Transfer from checking	\$ 1,080.00	
Total	<u>\$ 1,083.95</u>	<u>\$ 9,364.81</u>

RECEIVABLES: NONE BALANCE DECEMBER 31, 2020		\$ 9,364.81
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**AQUA-HAVEN
PASSUMPSIC SAVINGS BANK**

BALANCE DECEMBER 31, 2019		\$ 35,747.99
RECEIPTS:		
Transfer from Checking	\$ 8,600.00	
Interest	\$ 20.39	
Total	<u>\$ 8,620.39</u>	

RECEIVABLES:			
From Town for Fire Protection 2019/2020	<u>\$ 10,000.00</u>	\$ 18,620.39	

LIABILITIES:			
Bond Payments 2019	\$ 12,619.15		
Bond Payments 2020	\$ 11,577.25		

BALANCE DECEMBER 31, 2020		\$ 30,171.98
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**AQUA-HAVEN
PASSUMPSIC SAVINGS BANK**

SAVINGS BALANCE DECEMBER 31, 2019		\$ 5,580.15
RECEIPTS: Interest	<u>\$ 2.28</u>	
BALANCE DECEMBER 31, 2020		<u>\$ 5,582.43</u>
RECEIVABLES: NONE		
LIABILITIES: NONE		

East Haven Library 2020

Due to the Coronavirus, this past year was rather difficult for the Library just as it was for everyone. The Library closed its doors to public access in March. We remained available for curbside delivery to those who made the request, and also provided some home delivery to families with school children and others who needed library materials.

The Library re-opened on a very limited basis in June. At that time, we were able to provide some library hours with small groups of people. Every surface was scrubbed down and sprayed, toys were put into storage, and masks and social distancing were required.

When area schools opened in the fall we became more hopeful. By wearing masks and observing Covid 19 guidelines we were able to plan a few limited events i.e., a "Build a Cork Boat" activity and a "Decorate a Pumpkin" time. Instead of our annual Christmas party and wagon rides, we opted for an outdoor tree lighting followed by cookies and hot cocoa, also outside. About 30 townspeople and friends joined in this special time wearing masks and maintaining their distance, and it provided welcome respite to us all.

Although the Library is still unable to operate at full capacity, we have a few "regulars" who come in weekly to use the WiFi and check out books, dvds, and puzzles.

The Little Free Library is always open and ready for you. Take a book, or leave one – or do both!

In spite of the limitations, it has been a safe, productive year. Thank you to the volunteers who make this possible: Michele Coparanis, Chris Findlay, Nancy Greenwood, Mary Kenny, Rita Laferriere, Mary Jane Morrin, Gary Place, Jackie Reed, Sharlene Tracy, and Marla Waring, without whose help the Library would not exist. Thank you also to the Board of Selectmen, the Town Clerk, and the townspeople for all their encouragement and support.

Thank you, and let us all hope for a better 2021.

Respectfully submitted.

Dollinda Lund

If you are currently NOT receiving a monthly calendar by email and would like to, please contact Dollinda at dollindal@hotmail.com, or Mary Jane at mjmorrinvt@gmail.com. Other Library questions? Please call Dollinda at 467-3200. **New TEMPORARY Hours: Tues., 3-5, Sat., 9-11**

The Library has started inventory. Please return all overdue library books and dvds right away. Thank you.

Actual Expenses 2020

Supplies - \$ 379

Includes computer and office supplies

WiFi Subscription - \$600

Books & DVDs - \$ 1203

Special Events - 0

TOTAL = \$ 2182 *

Proposed Budget 2021

Supplies - \$ 450

Includes computer, office, other supplies

WiFi Subscription - \$600

Books and DVDs - \$ 800

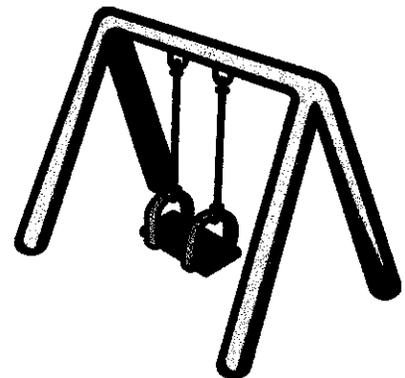
Special Events - \$ 400

TOTAL = \$ 2250

***The Library was once again able to pay some of its expenses through monetary gifts from generous supporters. Thank you all for monetary gifts and donations of books and materials.**

Thank you Kingdom Trails

for awarding a \$4800 grant to the Town of East Haven to refurbish our community playground. We look forward to seeing lots of children safely playing on the swings and slide next summer and lots of riders using the trails.



2020
ANNUAL REPORTS
OF THE
NEK CHOICE SCHOOL DISTRICT



INFORMATIONAL MEETING NOTICE
Monday, February 22, 2021 at 6:00 PM
Call in Remotely with Phone Number 312-626-6799
Zoom Meeting ID: 824 2613 4947 Passcode: 791899

Our mission of the NEK Choice School District is to acknowledge each student's individuality and provide school choice to help ensure the most rewarding and successful educational experience and environment.

Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, Victory

NEK CHOICE SCHOOL DISTRICT WARNING

The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for Articles One (1) through Four (4) by Australian Ballot on Tuesday, March 2, 2021, with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office Building Town
of Bloomfield: Bloomfield Town Hall
Town of East Haven: East Haven Community Building Town
of Granby: Granby Town Office
Town of Guildhall: Guildhall Town Office Town
of Kirby: Kirby Town Office
Town of Lemington: Lemington Town House
Town of Maidstone: Maidstone Town Office
Town of Norton: Norton Town Office
Town of Victory: Victory Town Office

ARTICLE 1. Shall the voters of NEK Choice School District authorize the Board of School Directors to borrow money in anticipation to pay tuition expenses? (Australian Ballot)

ARTICLE 2. Shall the voters of NEK Choice School District authorize the Board of School Directors to withdraw from the reserve fund in order to pay unanticipated tuition expenses? (Australian Ballot)

ARTICLE 3. Shall the voters of the NEK Choice School District approve the Board of Directors to expend \$5,427,732 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,893 per equalized pupil This projected spending per equalized pupil is 24.27% higher than for the current year. (Australian Ballot)

ARTICLE 4. To elect all School District Officers, as required by law. (Australian Ballot)

Given unto our hands this 14th day of January, 2021.

NEK Choice School District Board Chair


Miles Etter

NEK Choice Unified School District Annual Report

As you read this recap of our year, we trust that you are healthy and successfully enduring the challenges that COVID-19 thrust upon us last March. Many changes have dramatically impacted our lives. School life for our students, their families, and the many people who support school life have been confronted with dramatic change. We have risen to meet the obstacles with adaptation and perseverance. As we plan for the 2021 – 2022 school year, the hope is for a return to good health throughout society and greater opportunities for our school children.

Throughout the spring and fall, our district was able to connect with many students and families whose needs were stretched and find support for those needs. Much hard work from our supervisory staff is greatly appreciated. This board has not met in person since our last Annual Meeting but has continued to work and meet via the internet. Reflection of our path, exploring the idea of a non-operating choice district that gathered in December 2015, received approval from the State Board of Education January 17, 2017. With voter approval March 2017 and the initial operation in the summer of 2017, has revealed that challenges and successes are part of the commitment. We have worked to ensure that students' learning will be afforded the best opportunities to meet their needs and that we will do this with fiscal responsibility. I am grateful to the commitment and work of our board members, who strive to meet these goals to support our children's development.

As we work on the 2021 – 2022 budget, several factors are noteworthy with the increases. Budget incomes, surplus and reserve funds from our beginning years have been utilized annually to offset taxes. We are planning to continue this but see less money available from these sources. The financial incentive for merging is in its last year. Fiscal year 2023 and on, will have no state incentives to help us. We also will lose the 5% throttle which checked volatility next year. Planning for the loss of these supports will impact contributions from surplus and reserve funds. Tuition rates that have previously increased minimally have greater increases this year. Many school concerns will be addressed in this year's legislative session. Comparing projected budgets from the original presentation to the State Board of Ed with our actual budget history reflects good work thus far. We are at lower rates than projected and will have the challenge of moving beyond the state supported 5 years with Act 46 in 2022 – 2023.

The other future concern involves potential change with the Canaan School District joining an Interstate school district and the impact on the Essex North Supervisory Union. This change is two years out but we have been aware, involved, and advocating for our NEK Choice District students. There is information about this on the ENSU website.

Our office has expressed appreciation for cooperation from parents and guardians with our voucher process. Continue to use the office when problems, questions, and concerns arise. You may also reach out to your school board member. Our website is ensuvt.org/NEK.

Stay Healthy, Well, and Informed
Respectfully,

Miles Etter
NEK Choice Chair



**NEK School Choice School District
Report of the Superintendent**

Dear Families and Community Members,

As your Superintendent of Schools, I am honored to continue to serve the NEK Choice communities of Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, and Victory. COVID-19 has created many unprecedented challenges for the educational needs of our children. In March 2020, schools quickly attempted to transition to remote learning, which brought the attention to the many longstanding disparities in our rural communities related to internet connectivity, food insecurities and social-emotional, physical health and well-being. As we reopened schools in the fall either in-person, remotely or in a hybrid model, we are attempting to recover from the long absences and are now more than ever challenged to transform teaching in our schools into more equitable and effective learning environments.

During the pandemic, NEK Choice enrollments slightly declined with families transitioning to and from our communities and ten students choosing to enroll in Vermont's Agency of Education Home Study Program. We currently have a total of 284 verified students in the school district attending 35 different schools around the region. Twenty-one percent of our students require supports and services of special education including contract services related to speech and language, occupational therapy, physical therapy, sign language, psychologists and behavioral interventions. Director of Student Services, Jennifer Lawcewicz and Associate Director of Student Services, Beth Lemnah have done an outstanding job, based on surveys from our families, advocating for the individual case management needs of these 60 students attending schools in both New Hampshire and Vermont.

Based on our projections for the FY2022 budget, we anticipate a 5.4% rise in rates increasing our tuition costs by \$514,338 and a decrease in offsetting revenues from the prior year of \$302,054. Our total expenditures less revenues account for the educational spending request of \$5,033,696 which calculates our equalized pupil costs at \$17,893 and our NEK Choice Homestead Tax Rate to \$1.64. Under our articles of agreement, this is the last year of any incentives and/or throttles limiting community taxes from increasing or decreasing by 5%. Some towns have already reached the NEK Choice rate and others will be protected for this final year.

If you would like more information or have questions or concerns pertaining to the budgets or educational needs of your children, feel free to contact me directly or visit our website at www.ensvt.org/NEK. We will be holding our Budget Information Meeting on Monday, February 22nd remotely via Zoom Meeting Id: 824 2613 4947 Passcode: 791899 at 6:00PM or join us by phone at (312) 626-6799. I look forward to continuing to be a strong fiscal agent for the district while providing a choice in educational experiences for our students and families.

Stay safe, stay healthy, stay well,

Karen E. Conroy
Superintendent of Schools
Essex North Supervisory Union

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



December 1, 2020

To the Management and
Board of School Directors
NEK Choice School District

We have audited the financial statements of the governmental activities and the major fund of NEK Choice School District for the year ended June 30, 2020. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards* as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 7, 2020. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by NEK Choice School District are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The School District had no accounting estimates.

The financial statement disclosures are neutral, consistent and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, the one misstatement detected as a result of audit procedures and corrected by management was not material. The adjustment made was to remove an erroneous accounts payable to the Supervisory Union.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 1, 2020.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to management's discussion and analysis, which is required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restriction on Use

This information is intended solely for the information and use of the Board of School Directors and management of NEK Choice School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Fothergill Segale & Valley, CPAs

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110

NEK CHOICE SCHOOL DISTRICT

BALANCE SHEET - GOVERNMENTAL FUND
AND RECONCILIATION TO THE STATEMENT OF NET POSITION

JUNE 30, 2020

	<u>Governmental Fund General Fund</u>
ASSETS	
Cash in banks	\$ 2,132,037
Total assets	<u>\$ 2,132,037</u>
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts payable	\$ 1,247
Due to School Districts	380,272
Due to Essex North Supervisory Union	<u>24,796</u>
Total liabilities	<u>406,315</u>
Fund Balance	
Committed	487,596
Assigned for FY2021	695,090
Assigned for future budgets	<u>543,036</u>
Total fund balance	<u>1,725,722</u>
Total liabilities and fund balance	<u>\$ 2,132,037</u>
 RECONCILIATION TO THE STATEMENT OF NET POSITION:	
TOTAL FUND BALANCE - GOVERNMENTAL FUNDS and NET POSITION - GOVERNMENTAL ACTIVITIES	<u>\$ 1,725,722</u>

NEK Choice School District
2021-2022 (FY22) Approved Budget

SUPERINTENDENT'S OFFICE	Approved Budget (FY21)	Proposed Budget (FY22)	Increase/ (Decrease)
Supervisory Union Assessment	\$203,460	\$219,175	\$15,715
Total Superintendent's Office:	\$203,460	\$219,175	\$15,715

SCHOOL BOARD			
Board Members Salary	\$10,007	\$10,293	\$286
NEK Choice Clerk	\$50	\$50	\$0
NEK Choice Moderator	\$50	\$50	\$0
Payroll Taxes	\$773	\$795	\$22
Audit Services	\$8,000	\$11,000	\$3,000
Legal Services	\$2,000	\$3,000	\$1,000
Advertising	\$1,700	\$1,700	\$0
Postage, Printing & Publishing	\$500	\$500	\$0
Dues & Fees-VSBA Data/Dues/New Member Trainings	\$3,323	\$3,400	\$77
Supplies	\$200	\$200	\$0
Total School Board:	\$26,603	\$30,988	\$4,385

TREASURER			
Treasurer Salary	\$544	\$1,200	\$656
Payroll Taxes	\$42	\$92	\$50
General Supplies	\$100	\$100	\$0
Total Treasurer:	\$686	\$1,392	\$706

REGULAR EDUCATION: PreK Tuition			
Tuition-Location TBD PreK \$3536 FY 22 (7)	\$24,115	\$24,752	\$637
Total PreK Tuition (7 students):	\$24,115	\$24,752	\$637

REGULAR EDUCATION: Elementary Tuition			
Tuition-Location TBD New Kindergarteners (4)	\$60,000	\$68,000	\$8,000
Tuition-Barnet (3)	\$0	\$54,000	\$54,000
Tuition-Burke Town K-6 (5)	\$76,500	\$89,215	\$12,715
Tuition-Canaan K-6 (9)	\$170,000	\$171,000	\$1,000
Tuition-Clonlara K-6 (2)	\$41,080	\$30,610	(\$10,470)
Tuition-Colebrook Elementary K-6 (4)	\$75,272	\$77,124	\$1,852
Tuition-Concord K-6 (4)	\$76,500	\$71,372	(\$5,128)
Tuition-Groveton Elementary K-6 (2)	\$50,765	\$32,014	(\$18,751)
Tuition-Lancaster Elementary K-6 (10)	\$164,611	\$174,260	\$9,649
Tuition-Lunenburg Elementary (1)	\$15,300	\$17,843	\$2,543
Tuition-Lyndon Town K-6 (7)	\$61,200	\$124,901	\$63,701
Tuition-Newark K-6 (3)	\$107,100	\$53,529	(\$53,571)
Tuition-Peacham K-6 (1)	\$0	\$18,270	\$18,270
Tuition-Riverside K-6 (47)	\$640,123	\$719,335	\$79,212
Tuition-St. Johnsbury School K-6 (6)	\$56,182	\$66,096	\$9,914
Tuition-Stratford K-6 (9)	\$100,864	\$154,692	\$53,828
Tuition-Sunnybrook Montessori K-6 (4)	\$0	\$19,260	\$19,260
Tuition-Sutton K-6 (3)	\$30,600	\$53,529	\$22,929
Tuition-Thaddeus Stevens K-6 (6)	\$160,031	\$91,830	(\$68,201)
Tuition-Waterford K-6 (5)	\$76,500	\$90,000	\$13,500
Tuition-Woodland Community K-6 (1)	\$9,690	\$10,300	\$610
Total Elementary Tuition (136 students):	\$1,972,318	\$2,187,180	\$214,862

NEK Choice School District
2021-2022 (FY22) Approved Budget

REGULAR EDUCATION: Secondary Tuition (7-8/9-12)	Approved Budget (FY21)	Proposed Budget (FY22)	Increase/ (Decrease)
Tuition-Burke Town 7-8 (1)	\$76,500	\$17,843	(\$58,657)
Tuition-Canaan 7-8 (6)	\$37,000	\$120,000	\$83,000
Tuition-Clonlara 7-8 (1)	\$0	\$16,720	\$16,720
Tuition-Colebrook Elementary 7-8 (1)	\$37,636	\$19,281	(\$18,355)
Tuition-Concord 7-8 (3)	\$30,600	\$53,529	\$22,929
Tuition-Danville 7-8 (1)	\$0	\$18,000	\$18,000
Tuition-Groveton Middle 7-8 (1)	\$0	\$16,007	\$16,007
Tuition-Lancaster Elementary 7-8 (6)	\$91,450	\$104,556	\$13,106
Tuition-Lyndon Town 7-8 (5)	\$30,600	\$89,215	\$58,615
Tuition-Newark 7-8 (4)	\$61,200	\$71,372	\$10,172
Tuition-Riverside 7-8 (17)	\$276,278	\$284,240	\$7,962
Tuition-St. Johnsbury School 7-8 (2)	\$11,236	\$22,032	\$10,796
Tuition-Stratford Public 7-8 (1)	\$16,811	\$17,188	\$377
Tuition-Thaddeus Stevens 7-8 (2)	\$43,645	\$33,440	(\$10,205)
Tuition-Waterford 7-8 (1)	\$15,300	\$0	(\$15,300)
Tuition-Woodland Community 7-8 (1)	\$9,690	\$10,300	\$610
Tuition-Arlington 9-12 (1)	\$17,450	\$16,720	(\$730)
Tuition-Burke Mountain Academy 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-Canaan 9-12 (10)	\$129,500	\$200,000	\$70,500
Tuition-Charter Academy 9-12 (1)	\$14,280	\$0	(\$14,280)
Tuition-Colebrook Academy 9-12 (2)	\$92,062	\$43,134	(\$48,928)
Tuition-Danville 9-12 (3)	\$14,790	\$54,000	\$39,210
Tuition-East Burke 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-Groveton High 9-12 (7)	\$82,839	\$117,803	\$34,964
Tuition-Holderness 9-12 (1)	\$16,252	\$16,720	\$468
Tuition-LEARN 9-12 (1)	\$10,715	\$0	(\$10,715)
Tuition-Lyndon Institute 9-12 (29)	\$370,594	\$575,215	\$204,621
Tuition-New Mexico Military Institute 9-12 (1)	\$14,582	\$0	(\$14,582)
Tuition-North Country Charter Academy 9-12 (1)	\$0	\$15,682	\$15,682
Tuition-North Country Union High School 9-12 (1)	\$17,548	\$19,425	\$1,877
Tuition-St. Johnsbury Academy 9-12 (21)	\$512,198	\$407,925	(\$104,273)
Tuition-White Mountain School 9-12 (1)	\$0	\$16,720	\$16,720
Tuition-White Mountain Regional 9-12 (11)	\$257,554	\$227,348	(\$30,206)
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (1)	\$27,720	\$9,518	(\$18,202)
Total Secondary Tuition (146 students):	\$2,348,534	\$2,647,373	\$298,839
Total Pre K, Elementary & Secondary Tuition (289 students):	\$4,344,967	\$4,859,305	\$514,338
REGULAR EDUCATION: Services			
Total Non Special Education Services:	\$77,587	\$58,422	(\$19,165)
SPECIAL EDUCATION: Services			
Total Special Education Services:	\$250,655	\$258,450	\$7,795
Grand Total of NEK Choice School District Expenditures:	\$4,903,958	\$5,427,732	\$523,774
Revenue Statement	Est. Revenue	Est. Revenue	Increase/
NEK Choice School District	(FY21)	(FY22)	(Decrease)
Prior Year Surplus	\$695,090	\$393,036	(\$302,054)
Education Fund	\$4,207,868	\$5,033,696	\$825,828
Interest	\$1,000	\$1,000	\$0
Total Revenue:	\$4,903,958	\$5,427,732	\$523,774

District: Northeast Kingdom Choice USD					
County: Essex					
		Property dollar equivalent yield		U065	
			10,763	Essex North	1.00
			12,825		Homestead tax rate per \$10,763 of spending per equalized pupil
					Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2019	FY2020	FY2021	FY2022
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$5,423,799	\$5,340,056	\$4,903,958	\$5,427,732
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-	-
3.	Adopted or warned union district budget plus articles	\$5,423,799	\$5,340,056	\$4,903,958	\$5,427,732
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
5.	plus Prior year deficit repayment of deficit	-	-	-	-
6.	Total Union Budget	\$5,423,799	\$5,340,056	\$4,903,958	\$5,427,732
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-
Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	-	\$12,888	\$696,090	\$394,036
10.	Total offsetting union revenues	-	\$12,888	\$696,090	\$394,036
11.	Education Spending	\$5,423,799	\$5,327,168	\$4,207,868	\$5,033,696
12.	Northeast Kingdom Choice USD equalized pupils	286.79	289.20	295.50	281.32
13.	Education Spending per Equalized Pupil	\$18,912.10	\$18,420.36	\$14,239.83	\$17,893.13
14.	Less net eligible construction costs (or P&I) per equalized pupil	\$72.92	\$72.90	-	-
15.	Less share of SpEd costs in excess of \$50,000 for an individual (per equp)	-	-	-	-
16.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)	-	-	-	-
17.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)	-	-	-	-
18.	Estimated costs of new students after census period (per equp)	-	-	-	-
19.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)	-	Exempt	Exempt	Exempt
20.	Less planning costs for merger of small schools (per equp)	-	-	-	-
21.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	-	-	-	-
22.	Excess spending threshold	Allowable growth \$17,816.00	Threshold = \$18,311 \$18,311.00	Threshold = \$18,756 \$18,756.00	Threshold = \$18,730 \$18,730.00
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
24.	Per pupil figure used for calculating District Equalized Tax Rate	\$18,912	\$18,420	\$14,240	\$17,893.13
25.	Union spending adjustment (minimum of 100%)	185.050% <small>(based on \$10,220)</small>	172.994% <small>(based on yield \$10,648)</small>	129.480% <small>(based on \$10,368)</small>	166.247% <small>(based on yield \$10,763)</small>
26.	Anticipated equalized union homestead tax rate to be prorated [\$17,893.13 + (\$10,763 / \$1.00)]	\$1.8505 <small>based on \$1.00</small>	\$1.7299 <small>based on \$1.00</small>	\$1.2948 <small>based on \$1.00</small>	\$1.6625 <small>based on \$1.00</small>
	Less ACT153 2 cents Fifth Year of Operation Incentive	1.7705 <small>.08 Cents</small>	1.6699 <small>.06 Cents</small>	1.2548 <small>.04 Cents</small>	1.6425 <small>.82 Cents</small>
	Prorated homestead union tax rates for members of Northeast Kingdom Choice USD	Equalized Rate	CLA	Tax Rate	FY21 F
		FY 2021	FY 2022	FY 2022	FY 2022
T021	Bloomfield	1.5386	1.6155	104.02%	1.5531
T035	Brunswick	1.2548	1.6425	94.67%	1.7349
T064	East Haven	1.2548	1.6425	92.62%	1.7733
T083	Granby	1.1577	1.2156	99.80%	1.2180
T088	Guildhall	1.1576	1.2155	103.80%	1.1710
T108	Kirby	1.2548	1.6425	102.26%	1.6062
T111	Lemington	1.4500	1.5225	104.00%	1.4639
T118	Maidstone	1.1576	1.2155	94.99%	1.2796
T144	Norton	1.2548	1.6425	90.40%	1.8169
T216	Victory	1.8756	1.7818	101.12%	1.7621
27.	Anticipated income cap percent to be prorated from Northeast Kingdom Choice USD [((\$17,893.13 + \$12,825) x 2.00%)]	2.92% <small>based on 2.00%</small>	2.81% <small>based on 2.00%</small>	2.13% <small>based on 2.00%</small>	2.79% <small>based on 2.00%</small>
	Prorated union income cap percentage for members of Northeast Kingdom Choice USD	FY2019	FY2020	FY2021	FY2022
T021	Bloomfield	2.92%	2.81%	2.13%	2.79%
T035	Brunswick	2.92%	2.81%	2.13%	2.79%
T064	East Haven	2.92%	2.81%	2.13%	2.79%
T083	Granby	2.92%	2.81%	2.13%	2.79%
T088	Guildhall	2.92%	2.81%	2.13%	2.79%
T108	Kirby	2.92%	2.81%	2.13%	2.79%
T111	Lemington	2.92%	2.81%	2.13%	2.79%
T118	Maidstone	2.92%	2.81%	2.13%	2.79%
T144	Norton	2.92%	2.81%	2.13%	2.79%
T216	Victory	2.92%	2.81%	2.13%	2.79%

- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$12,825 for a base income percent of 2.74% and a non-residential tax rate of \$1.73. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

NEK CHOICE ESTIMATED TAX RATES FY22

ESTIMATED Tax Rates for FY22 with Variance to FY21 Tax Rates	FY21	FY22 ESTIMATED	Variance
Total Budget	\$4,903,958	\$5,427,732	\$523,774
Local Revenues	\$696,090	\$394,036	(\$302,054)
Education Spending	\$4,207,868	\$5,033,696	\$825,828
Equalized Pupils	295.50	281.32	(14.18)
Education Spending Per Equalized Pupil	\$14,240	\$17,893	\$3,653
Dollar Equivalent Yield (Tax Commissioner's Recommendation)	\$10,998	\$10,763	(\$235)
Equalized Homestead Tax Rate	\$1.2948	\$1.6625	\$0.3677
Merger Tax Rate Incentive	\$0.0400	\$0.0200	(\$0.0200)
NEK Choice Towns Homestead Tax Rate (after incentive)	\$1.2548	\$1.6425	\$0.3877

NEK Choice Towns	FY21 Tax Rate	FY22 Common Level of Appraisal (CLA)	FY22 Estimated Tax Rate	Variance
Bloomfield	\$1.4519	104.02%	\$1.5531	\$0.1012
Brunswick	\$1.3195	94.67%	\$1.7349	\$0.4154
East Haven	\$1.3203	92.62%	\$1.7733	\$0.4530
Granby	\$1.1318	99.80%	\$1.2180	\$0.0862
Guildhall	\$1.0960	103.80%	\$1.1710	\$0.0750
Kirby	\$1.2232	102.26%	\$1.6062	\$0.3830
Lemington	\$1.3412	104.00%	\$1.4639	\$0.1227
Maidstone	\$1.1726	94.99%	\$1.2796	\$0.1070
Norton	\$1.3356	90.40%	\$1.8169	\$0.4813
Victory	\$1.8071	101.12%	\$1.7621	(\$0.0450)

NEK Student Population by Town & Grade

Town	Pre-K	Grades K-6	Grades 7-12	Total
Bloomfield	1	10	10	21
Brunswick		4	6	10
East Haven	3	17	23	43
Granby			6	6
Guildhall	4	13	12	29
Kirby	12	66	50	128
Lemington		7	7	14
Maidstone	1	9	6	16
Norton		5	6	11
Victory		2	4	6
Grand Totals	21	133	130	284

Essex North Supervisory Union
2021-2022 (FY22) Budget Approved 11/30/20

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
GENERAL COSTS					
SUPERINTENDENTS OFFICE:					
Superintendent Salary	\$106,000	\$111,000	\$5,000	\$55,500	\$55,500
Treasurer Salary	\$1,615	\$1,680	\$65	\$840	\$840
Business Administrator Salary	\$55,702	\$57,930	\$2,228	\$28,965	\$28,965
Admin Asst/Accounts Payable/NEK Residency Clerk Salary	\$33,280	\$34,611	\$1,331	\$17,306	\$17,306
Payroll & Human Resource Benefits Coordinator Salary	\$37,315	\$38,808	\$1,493	\$19,404	\$19,404
Benefits	\$125,366	\$121,933	(\$3,433)	\$60,967	\$60,967
Advertising	\$1,575	\$1,654	\$79	\$827	\$827
Audit Services	\$11,445	\$11,000	(\$445)	\$5,500	\$5,500
Cleaning Costs	\$0	\$3,900	\$3,900	\$1,950	\$1,950
Computer Equipment	\$500	\$2,125	\$1,625	\$1,063	\$1,063
Contracted Services	\$6,295	\$6,075	(\$220)	\$3,038	\$3,038
Dues & Fees-Registrations/Memberships	\$7,875	\$8,164	\$289	\$4,082	\$4,082
General Supplies	\$4,235	\$5,162	\$927	\$2,581	\$2,581
Lease-NEK Expense Only (Was heat exp in FY 21)	\$3,750	\$2,723	(\$1,028)	\$2,723	\$0
Legal Services	\$2,550	\$5,000	\$2,450	\$2,500	\$2,500
Postage	\$2,038	\$1,891	(\$147)	\$946	\$946
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$5,000	\$5,117	\$117	\$2,559	\$2,559
Repairs/Maintenance	\$0	\$480	\$480	\$240	\$240
Software	\$20,770	\$20,100	(\$670)	\$10,050	\$10,050
Telephone/Internet	\$9,123	\$9,780	\$657	\$4,890	\$4,890
Trash Removal	\$0	\$2,600	\$2,600	\$1,300	\$1,300
Travel Expenses	\$7,000	\$4,500	(\$2,500)	\$2,250	\$2,250
Tuition Reimbursement	\$2,000	\$2,000	\$0	\$1,000	\$1,000
Total Supervisory Union Expenditures:	\$443,434	\$458,233	\$14,799	\$230,478	\$227,755

Expenditures TRANSPORTATION	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Owned Bus-Salary	\$10,152	\$11,420	\$1,268	\$0	\$11,420
Owned Bus-Benefits	\$777	\$874	\$97	\$0	\$874
Owned Bus-Repairs, Inspections, Fuel, Fees	\$10,000	\$8,515	(\$1,485)	\$0	\$8,515
Owned Bus-Lease Year 2 out of 3	\$0	\$13,829	\$13,829	\$0	\$13,829
Bus Service-Contracted Reg Student Transportation	\$191,323	\$188,400	(\$2,923)	\$0	\$188,400
Bus Service-Athletic Transportation, Contracted	\$34,450	\$28,417	(\$6,033)	\$0	\$28,417
Bus Service-Music/Field Trips Transportation, Contracted	\$19,500	\$19,500	\$0	\$0	\$19,500
Bus Service-CTE Transportation, Contracted	\$4,500	\$26,250	\$21,750	\$0	\$26,250
Total Transportation Expenditures:	\$270,702	\$297,205	\$26,503	\$0	\$297,205

Expenditures NON SPECIAL ED	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Admin Asst/Teacher/Paras	\$61,239	\$117,996	\$56,757	\$46,407	\$71,589
Benefits-Director/Asst Director/Admin Asst	\$17,463	\$32,834	\$15,371	\$10,515	\$22,319
Contracted Services-504 Only BMH,LL,Deaf,PT,OT,SLP,Blind	\$31,790	\$16,380	(\$15,410)	\$0	\$16,380
Equipment-504 Students	\$3,500	\$1,000	(\$2,500)	\$1,000	\$0
General Supplies-504 Students	\$1,000	\$1,500	\$500	\$500	\$1,000
Total Non Special Ed Services:	\$114,992	\$169,710	\$54,718	\$58,422	\$111,288

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
Salaries-Director/Asst Director/Admin Asst/Teachers/Paras/Subs	\$504,689	\$513,656	\$8,967	\$165,345	\$339,922	\$0	\$8,389
Salaries-Teachers/Paras (IDEA Grant)	\$65,966	\$70,475	\$4,509	\$10,570	\$59,905	\$0	\$0
Benefits-Director/Asst/Admin Asst/Teachers/Paras	\$259,737	\$233,245	(\$26,492)	\$51,251	\$180,519	\$0	\$1,475
Benefits-Teachers/Paras (IDEA Grant)	\$57,756	\$55,096	(\$2,660)	\$8,264	\$46,832	\$0	\$0
Advertising	\$500	\$1,000	\$500	\$500	\$500	\$0	\$0
Contracted Services-(IDEA Grant)	\$3,954	\$0	(\$3,954)	\$0	\$0	\$0	\$0
Contracted Services-PT/OT/Speech/Visions/Deaf/Prof Dev	\$256,412	\$277,790	\$21,378	\$224,664	\$49,350	\$3,776	\$0
Dues & Registrations	\$9,800	\$11,649	\$1,849	\$4,791	\$6,858	\$0	\$0
Equipment	\$16,500	\$21,579	\$5,079	\$9,245	\$12,334	\$0	\$0
Equipment Maintenance	\$1,000	\$1,000	\$0	\$250	\$750	\$0	\$0
General Supplies-Special Ed	\$14,650	\$19,097	\$4,447	\$7,810	\$11,287	\$0	\$0
Postage	\$1,000	\$1,300	\$300	\$650	\$650	\$0	\$0

Telephone	\$700	\$1,500	\$800	\$750	\$750	\$0	\$0
Transportation-Turning Points/New School of Montpelier	\$66,606	\$27,700	(\$38,906)	\$12,700	\$15,000	\$0	\$0
Travel-Director/NEK Case Manager	\$8,652	\$4,500	(\$4,152)	\$1,685	\$2,815	\$0	\$0
Tuition-Out of District Placements/LI Spec Ed Tuition	\$246,521	\$193,031	(\$53,490)	\$140,368	\$52,663	\$0	\$0
Totals for Special Education Expenditures:	\$1,514,443	\$1,432,618	(\$81,825)	\$638,843	\$780,135	\$3,776	\$9,864

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY21)	Proposed Budget (FY22)	Increase (Decrease)	NEK Choice	Canaan
Salaries	\$154,273	\$82,631	(\$71,642)	\$17,765	\$64,866
Benefits	\$75,583	\$45,823	(\$29,760)	\$8,795	\$37,028
Contracted Services	\$32,368	\$51,400	\$19,032	\$23,644	\$27,756
Supplies	\$8,060	\$0	(\$8,060)	\$0	\$0
Totals for Grant/Medicaid Expenditures:	\$270,284	\$179,854	(\$90,430)	\$50,204	\$129,650

Grand Total of All Expenditures:	\$2,613,855	\$2,537,620	(\$76,235)	\$977,946	\$1,546,033
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Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan
Transportation Aid Revenue from State	\$75,000	\$71,000	(\$4,000)	\$0	\$71,000
Interest	\$1,000	\$1,000	\$0	\$500	\$500
SU Assessments	\$406,920	\$435,630	\$28,710	\$219,175	\$216,454
Transportation Assessment	\$195,702	\$226,205	\$30,503	\$0	\$226,205
E-Rate Reimbursement	\$4,200	\$0	(\$4,200)	\$0	\$0
Prior Year Surplus	\$31,314	\$21,603	(\$9,711)	\$10,802	\$10,801
Total Superintendents Office/Transportation Revenue:	\$714,136	\$755,438	\$41,302	\$230,478	\$524,960

Revenue Statement NON SPECIAL ED SERVICES	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan
Contracted Services-PD to ENSU	\$114,992	\$169,710	\$54,718	\$58,422	\$111,288
Total Non Special Ed Revenue:	\$114,992	\$169,710	\$54,718	\$58,422	\$111,288

Revenue Statement SPECIAL ED SERVICES	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
EEE Assessment from District	\$86,464	\$22,183	(\$64,281)	\$4,642	\$17,541	\$0	\$0
EEE Grant from State	\$25,000	\$30,400	\$5,400	\$6,384	\$24,016	\$0	\$0
Special Ed Reimbursement from District	\$525,781	\$526,583	\$802	\$253,808	\$261,250	\$1,661	\$9,864
Mainstream Block Grant	\$209,400	\$212,400	\$3,000	\$64,444	\$147,956	\$0	\$0
Intensive Reimbursement from State	\$508,736	\$498,736	(\$10,000)	\$280,883	\$215,738	\$2,115	\$0
Special Ed Extraordinary Reimbursement from State	\$31,386	\$16,745	(\$14,641)	\$9,848	\$6,897	\$0	\$0
IDEA-B Grant Ages 3-21	\$123,722	\$125,571	\$1,849	\$18,834	\$106,737	\$0	\$0
IDEA-B Preschool Grant	\$3,954	\$0	(\$3,954)	\$0	\$0	\$0	\$0
Total Special Ed Revenue:	\$1,514,443	\$1,432,618	(\$81,825)	\$638,843	\$780,135	\$3,776	\$9,864

Revenue Statement Grants/Medicaid	Revised (FY21)	Estimated (FY22)	Increase (Decrease)	NEK Choice	Canaan	Other	Other
NEKCA Grant	\$2,739	\$0	(\$2,739)	\$0	\$0		
CFP Grants	\$223,434	\$116,175	(\$107,259)	\$20,912	\$95,263		
Medicaid Grant	\$44,111	\$63,679	\$19,568	\$29,292	\$34,387		
Total Grants/Medicaid Revenue:	\$270,284	\$179,854	(\$90,430)	\$50,204	\$129,650		

Grand Total All Revenues:	\$2,613,855	\$2,537,620	(\$76,235)	\$977,947	\$1,546,033	\$3,776	\$9,864
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Report of the Director of Student Support
Jennifer Lawcewicz

As I reflect upon the many achievements and challenges of the past year, I am thankful for the talented and flexible special education team I am so fortunate to work with. Together, we have adapted and stretched to support not only all students on education plans, but many other students who struggled with remote learning.

At Canaan Schools, we currently have three special education teachers and 11 paraprofessionals who support 31 students with individualized education plans (IEPs). I provide case management for the other 30 students at Canaan who are on 504 or education support plans. Our Administrative Assistant, Lori Kolatschek, manages the accounting, payroll, and Medicaid for our department in collaboration with the main office.

I am proud of the improvements we have made as a department. We have successfully increased our contracts with in-person related service providers to include Speech & Language, Occupational Therapy, Physical Therapy, Sign Language, Teacher of the Blind and Visually Impaired, Teacher of the Deaf, and the UVM I-Team. The addition of Irene Simons from Northeast Kingdom Human Services has brought in-person therapy and behavioral supports to many students in need. We have also expanded our own capacity to provide evaluations by purchasing evaluation materials and conducting them primary in-house. Additionally, we have been able to reduce our out of district placements from 5 students down to 2 students district-wide.

In the NEK Choice District, my Associate Director, Beth Lemnah, has worked hard to ensure that the needs of all students are being met. She currently oversees 53 students on IEP/504/EST plans as well as ensuring the evaluations of any new referrals or 3-year re-evaluations are completed. I oversee the other 7 students who attend schools in the northern portion of the NEK Choice district. Beth has been instrumental in assisting Riverside School with their transition to becoming approved for special education, which is allowing them to provide special education services for NEK Choice students at their school of choice.

Looking forward, we are working to develop a life skills program for students with significant learning needs at Canaan Schools so we can provide more individualized and meaningful opportunities for students through authentic experiences. By utilizing our existing staff, we are able to maximize the specialized strengths of our teachers and work flexibly to meet student needs. We will continue to collaborate with SAU7 to ensure the needs of our shared students are being met and to proactively align course offerings with student needs and interests.

I would like to thank the staff, administration, school boards, and community members for their continued support as we work to continuously improve our practices in these unprecedented times. I am looking forward to the year ahead and the opportunities it offers.

Averill, Avery's Gore, Bloomfield, Brunswick, Canaan, East Haven, Ferdinand, Granby, Guildhall, Kirby, Lemington, Lewis, Maidstone, Norton, Warner's Grant, Warren's Gore, Victory
"Serving Children in the Communities of Canaan and NEK Choice School Districts"

Executive Committee Report

The NEKWMD finished 2020 by processing less recycling compared to 2019 – 2,211 tons in 2020 compared to 2,615 tons in 2019. Significant drops in mixed paper and plastic were responsible for most of the decline. A few items, including food scraps, tires, and cardboard saw increases in tonnage. E-Waste, glass, and battery tonnages were approximately the same as 2019. Recycling markets remained stable but low throughout most of 2020.

The District ended 2020 with a deficit of \$8,338.22. Revenues in 2020 were 5% above projections. While budgeted expenses were 6% above projections. The COVID19 pandemic did disrupt our work schedule for several weeks in the spring, but it does not appear to have impacted the District significantly over the course of the entire year. Legal fees and truck repairs were the primary drivers of the deficit in 2020. The pandemic will impact our budget process for 2021. The 2021 budget will be approved by the NEKWMD Board of Supervisors and not a direct vote by District members. This is a temporary one-year change directly related to changes in Town Meeting Day.

There were no additions or subtractions to the District membership in 2020. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2021 with a proposed budget of \$809,527 – an increase of 1.85% compared to 2020. Due to the COVID19 pandemic, the District's 2021 budget will be acted upon by the District Board of Supervisors at their regularly scheduled meeting on March 9, 2021. The District sought and received a one-time legislative remedy in order to act on the budget internally. There will be 2 additional public hearings to receive input on the 2021 proposed budget. These meetings will be held via ZOOM on February 18 and 25, 2021 at 6pm.

The NEKWMD was staffed by nine full-time and three part-time employees in 2020. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2021 PROPOSED BUDGET

BUDGET ITEM	2020 BUDGET	2020 ACTUAL as of 12/31/2020	2021 PROPOSED BUDGET
BUILDING EXPENSES			
Improvements	\$500.00	\$276.50	\$500.00
Electricity	\$7,300.00	\$6,832.23	\$6,500.00
Maintenance	\$500.00	\$885.04	\$700.00
Trash Removal	\$3,000.00	\$3,420.82	\$3,000.00
TOTAL BUILDING	\$11,300.00	\$11,414.59	\$10,700.00
PROGRAMS EXPENSES			
Advertising	\$500.00	\$450.63	\$500.00
Permits & Fees	\$500.00	\$110.00	\$250.00
Composting	\$20,000.00	\$28,229.50	\$24,000.00
Composter/Bin	\$1,500.00	\$11,946.44	\$5,000.00
Consulting Services-Grant Funded	\$0.00	\$5,015.01	\$4,000.00
Education Outreach	\$11,000.00	\$6,995.00	\$6,000.00
Hazmat Disposal	\$23,000.00	\$39,916.96	\$33,000.00
Hazmat Supplies	\$3,000.00	\$7,744.38	\$4,000.00
Sale of Recyclables-Processing	\$22,000.00	\$38,603.15	\$30,000.00
Special Collections	\$40.00	\$127.77	\$250.00
Supplies	\$600.00	\$66.50	\$300.00
Tire Disposal	\$14,000.00	\$20,716.80	\$15,000.00
TOTAL PROGRAMS	\$96,140.00	\$159,922.14	\$122,300.00
SUB-TOTAL	\$758,823.00	\$806,493.58	\$785,527.00
Capital Improvement Fund	\$36,000.00	\$36,423.86	\$24,000.00
TOTAL CAPITAL FUND	\$36,000.00	\$36,423.86	\$24,000.00
TOTAL NEK EXPENSES	\$794,823.00	\$842,917.44	\$809,527.00
Grants--St of VT	\$82,000.00	\$82,860.97	\$92,000.00
Covid-19 Grant	\$0.00	\$20,830.17	\$0.00
Hauling--Recycling Pick-ups	\$48,000.00	\$52,485.00	\$54,630.00
Haz Mat/Paint Care	\$5,400.00	\$13,573.38	\$6,000.00
Interest Income	\$10.00	\$6.66	\$0.00
Miscellaneous Income	\$1,200.00	\$830.38	\$500.00
Program Sales--Composter/Bins	\$1,600.00	\$9,935.00	\$4,000.00
Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
Sale of Recyclables	\$88,000.00	\$74,962.68	\$85,000.00
Compost Income	\$19,225.00	\$22,568.60	\$22,000.00
Electronics Income	\$21,200.00	\$23,684.38	\$20,000.00
Scrap Metal Income	\$18,000.00	\$8,276.36	\$15,000.00
Battery Income	\$6,500.00	\$4,338.00	\$6,000.00
Tire Income	\$16,000.00	\$20,861.80	\$15,000.00
Per Capita Assessment	\$42,538.00	\$42,834.60	\$44,800.00
USDA-NVCP Grant	\$0.00	\$6,686.72	\$0.00
Insurance Refund	\$0.00	\$2,331.00	\$0.00
Surcharge--Waste Haulers	\$445,000.00	\$447,438.52	\$444,447.00
TOTAL NEK REVENUES	\$794,823.00	\$834,579.22	\$809,527.00

2021 PROPOSED BUDGET

BUDGET ITEM	2020 BUDGET	2020 ACTUAL as of 12/31/2020	2021 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$200.00	\$216.25	\$200.00
Audit -- Financial	\$7,595.00	\$7,595.00	\$6,595.00
Audit -- Waste Haulers	\$600.00	\$1,084.90	\$900.00
Bank Charges	\$50.00	\$0.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$1,920.00	\$2,080.00	\$1,920.00
Copier	\$1,500.00	\$1,382.92	\$1,500.00
Dues/Permits/Fees/Penalties	\$4,600.00	\$6,081.58	\$4,700.00
Heating Fuel	\$1,500.00	\$596.06	\$1,000.00
Liability & Casualty Ins.	\$13,000.00	\$13,743.40	\$13,000.00
Legal Fees	\$0.00	\$8,559.92	\$2,000.00
Postage	\$2,000.00	\$2,573.00	\$2,000.00
Office Supplies	\$3,600.00	\$5,090.29	\$3,200.00
Telephone - Office	\$3,000.00	\$3,231.81	\$3,000.00
Miscellaneous	\$1,000.00	\$2,712.05	\$1,000.00
Water/Sewer	\$1,100.00	\$828.98	\$900.00
TOTAL ADMINISTRATION	\$41,765.00	\$55,776.16	\$42,015.00
Gross Wages	\$387,800.00	\$386,859.41	\$402,925.00
OT Wages--Warehouse	\$5,000.00	\$2,660.60	\$3,500.00
Fica (Employer Match)	\$24,000.00	\$24,150.31	\$25,300.00
Medi (Employer Match)	\$5,625.00	\$5,648.12	\$5,900.00
Unemployment/HCP Insurance	\$2,212.00	\$4,466.89	\$3,500.00
VMERS (Retirement)	\$21,000.00	\$20,845.09	\$21,000.00
Workman's Comp. Insurance	\$55,000.00	\$54,561.60	\$53,000.00
Mileage - Employee	\$7,000.00	\$4,041.28	\$4,000.00
Mileage- Supervisor's	\$3,200.00	\$0.00	\$0.00
Supervisor Secretary Payments	\$500.00	\$0.00	\$500.00
Personnel Equipment	\$250.00	\$674.17	\$500.00
Training	\$500.00	\$310.32	\$500.00
Travel	\$50.00	\$0.00	\$50.00
TOTAL PERSONNEL	\$512,137.00	\$504,217.79	\$520,675.00
EQUIPMENT EXPENSES			
Baler Loan Payment	\$40,537.00	\$17,074.46	\$40,537.00
Baler Repairs	\$1,944.00	\$487.50	\$5,000.00
Baler Supplies	\$8,000.00	\$7,918.48	\$7,000.00
Forklift Fuel	\$2,500.00	\$1,822.74	\$1,800.00
Forklift Repairs	\$3,000.00	\$1,144.52	\$2,000.00
Misc. Equipment Repairs	\$1,500.00	\$294.69	\$500.00
Skidsteer Repairs	\$4,000.00	\$27.10	\$4,000.00
Warehouse Supplies	\$2,000.00	\$1,958.43	\$2,000.00
Trucks--Diesel	\$22,000.00	\$17,983.11	\$17,000.00
Trucks--Repairs	\$12,000.00	\$26,451.87	\$10,000.00
TOTAL EQUIPMENT	\$97,481.00	\$75,162.90	\$89,837.00

East Haven Recycling and Waste Disposal Guide

58 Comm. Bldg. Rd. Saturdays, 8:00am – 2:00pm

↓ SORT ITEMS ↓	
<p style="text-align: center;"><u>MIXED PAPER</u></p> <p>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except:</p> <p><i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></p>	<p style="text-align: center;"><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u></p> <p>All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><i>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</i> *BOXES MUST BE FLATTENED*</p>
<p style="text-align: center;"><u>TIN CANS</u></p> <p>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p>*MUST BE RINSED*</p>	<p style="text-align: center;"><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u></p> <p>Labels OK. Flattening not required.</p> <p><i>Snack bags and candy wrappers are trash.</i> *MUST BE RINSED*</p>
<p style="text-align: center;"><u>GLASS BOTTLES & JARS</u></p> <p>*Rinse, Remove Lids (recycle with tin)* <i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></p>	<p style="text-align: center;"><u>PLASTIC BAGS</u></p> <p>Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u></p> <p><u>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u></p> <p>Includes food containers, cleaner containers. #5 accepted <i>if it's a food container.</i></p> <p><i>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></p>	
<p>NO...</p> <p><u>DIRTY OR UNRINSED ITEMS</u></p> <p><u>Black Plastic containers</u></p> <p><u>Plastic Containers larger than 2 Gallons</u></p>	



ADDITIONAL MATERIALS ACCEPTED:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. Please remove PLU stickers. No plastics, metals, paper.

HOUSEHOLD TRASH: Trash disposal at transfer station provided by E-Z Trash Removal. Bags range from \$4.00-\$6.00, with additional costs for heavy/large materials. Residents can also contract with private haulers for curbside collection services, Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

SPECIAL WASTES: Hard/Soft cover Books, Batteries, Cellular Phones, and Fluorescent Bulbs.

CLOTHING AND TEXTILES – Clothing Drop and Swap held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events throughout the District. Call for details.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org



Updated 1/2021

List of Common Items NOT ACCEPTED for Recycling
 Please dispose of the following items in the trash unless otherwise stated.
 IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
 MATERIAL– CONTACT THE NORTHEAST KINGDOM
 WASTE MANAGEMENT DISTRICT
 (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers
 Screw-top Caps
 Motor oil, gas containers
 Pesticide containers
 Styrofoam of any kind
 Planting pots and trays
 Plastic furniture
 Plastic Toys
 Coffee Makers
 Coat hangers
 Vinyl Siding
 Maple Tubing
 CDs, DVDs, VHS, and cases
 Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
 Aluminum Flashing (recycle with scrap metal)
 Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
 Large Pieces of Metal
 Nails, Screws, Fasteners
 Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
 Milk and Juice Cartons of any kind
 Ice cream and waxy or plastic frozen food boxes
 Cardboard with metallic interior
 Single-use coffee cups
 Soiled Cardboard
 Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
 White or Brown Boxboard (recycle with cardboard)
 Shiny, glossy, or metallic papers
 Paper plates, cups, bowls
 Single-use cups
 Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
 Incandescent light bulbs
 Automotive lights
 Pyrex
 Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
 “Biodegradable” bags, cutlery, bowls, plates,
 Food utensils
 Plates, bowls, cups
 Plastic bags
 Styrofoam
 Keurig cups

2021 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 8	8:00 a.m. – 12:00 p.m.	Ryegate Transfer Station
SATURDAY, JUNE 5	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 12	8:00 a.m. – 12:00 p.m.	Brunswick Town Office
SATURDAY, JUNE 19	8:00 a.m. – 12:00p.m.	Newport Center Town Garage
SATURDAY, JULY 10	8:00 a.m. – 12:00p.m.	Brighton Recycling Center
SATURDAY, JULY 24	8:00 a.m. – 11:00a.m.	Greensboro Recycling Center
SATURDAY, AUGUST 14	8:00 a.m. – 12:00p.m.	Lunenburg Transfer Station
SATURDAY, AUGUST 28	8:00 a.m. – 12:00p.m.	Marshfield Town Office
SATURDAY, SEPT. 25	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

****HHW Collections are free and open to residents of all DISTRICT TOWNS****

The NEKWMD reserves the right to terminate any collection event if storage capacity is reached.

Please limit HHW disposal at listed events to 30 gallons.

HHW Collection events are limited to District Households.

If you have more than 30 gallons, or need to dispose of business' HHW, please call our office for an appointment at our Lyndonville facility May 4 – Oct. 2, 2020.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from **May 4, 2021 to October 5, 2021**. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.31



* We Still Make House Calls *
2009 Vermont Ambulance Service of the Year
114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 1, 2021

Dear Residents of East Haven,

Our calls for service decreased in 2020 which was common among ambulance services. We did receive funding from the CARES act and the State of Vermont to help offset the decrease in revenue due to the decrease in calls. January through March were very busy for us and by the end of March we had 86 more total calls compared to 2019 (a 29% increase) and transported 64 more people (a 36% increase). This busy start to the year lessened the impact of the decreased calls for the remainder of the year. We ended 2020 with a total of 1455 calls with 879 transported patients which is 60 more total calls than 2019. Most of them did not result in a transport that we would bill for though and there were 50 less transported people than in 2019.

At the end of 2020 we paid off the loan on one of our ambulances and have put that payment towards our loan for our cardiac monitors in our 2021 budget. Our goal is to pay off all of our loans on the ambulances and cardiac monitors in the next five years.

In 2020 we held fewer CPR and First Aid classes due to COVID-19 and limits on in-person gatherings, but hopefully we can get started again soon in 2021. Car seat inspections with our child passenger safety technicians were also suspended for a few months for safety but were resumed at the end of the summer. Our nationally certified Child Passenger Safety Technicians can inspect a child's current seat as well as provide new seats as needed.

Our 2020 budget has been approved by the Board of Directors. The per capita increased by \$0.01 from \$43.05 in 2020 to \$43.06 for 2021, an increase of 0.03%. The amount requested from your town is: \$12,530.46

Your representative on our Board of Directors is: Delbert Reed

On behalf of the crewmembers of Lyndon Rescue we thank you for your continued support of our organization and allowing us to serve the community.

Sincerely,

A handwritten signature in black ink, appearing to read "J McLaughlin".

Jillian McLaughlin, NRP
Director of Operations