
Vermont Health Care Innovation Project Update

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Georgia J. Maheras, Esq.

Project Director

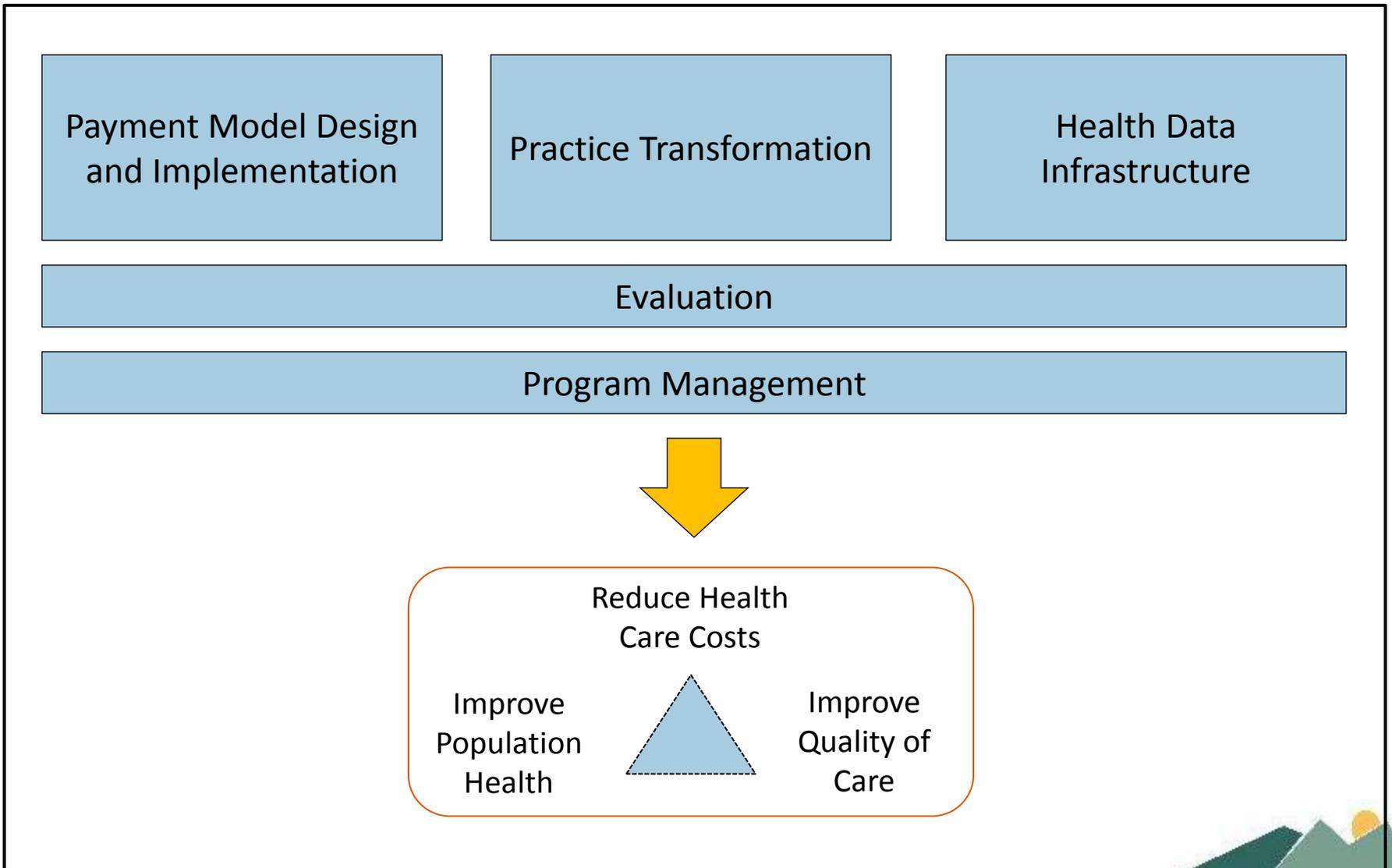
State Innovation Model (SIM) Testing Grant:

- Awarded to only 6 states in round one
- Vermont received \$45 million
- Funds spread across 4.5 years: February 2013-
November 2017.

What is CMMI Testing?

- Innovative payment and service delivery models that have the potential to lower costs for Medicare, Medicaid, and the Children's Health Insurance Program (CHIP), while maintaining or improving quality of care for program beneficiaries.
- *Can states use their unique tools to influence payment and delivery system reform?*

VHCIP Goals and Program Design



What is success?

- Supporting creation and implementation of value-based payments for providers in Vermont across all payers.
- Supporting the inclusion of 80% of Vermonters in alternatives to fee-for-service.
- Creation of a system of care management that is agreed to by all payers and providers that:
 - Utilizes advanced primary care infrastructure to the greatest extent possible;
 - fills gaps;
 - eliminates duplication of effort;
 - creates clear protocols for providers;
 - reduces confusion and improves the care experience for patients; and
 - follows best practices.
- Creation of a health data infrastructure to support a high-performing health system.
- Includes activities that *support provider and payer readiness* to participate in alternative payment models.

Snapshot of SIM Payment Model Impacts

		Q1 2015
Beneficiaries Impacted	Commercial SSP*	40,232
	Medicaid SSP*	52,177
	Medicare SSP*	61,560
	Commercial Blueprint (APMH/P4P)	111,529
	Medicaid Blueprint (APMH/P4P)	106,818
	Medicare Blueprint (APMH/P4P)	67,621
	Medicaid Health Home	2,706
Participating Providers	Medicare, Medicaid, Commercial SSPs	977
	Blueprint (APMH/P4P)	694
	Medicaid Health Home	123
Provider Organizations	Medicare, Medicaid, Commercial SSPs	83
	Blueprint (APMH/P4P)	63
	Medicaid Health Home	5

*All SSP impact numbers reflect Q2

Snapshot of SIM Care Delivery & Health Data Infrastructure Impacts

	Impact
Health Data Infrastructure	400 Providers
Care Delivery & Practice Transformation: Learning Collaboratives	420 Providers
Care Delivery & Practice Transformation: Subgrantee Program	692 Providers 281,808 Vermonters

Successes: Practice Transformation

- **Integrated Communities Care Management Learning Collaborative** continued first cohort and launched second and third cohorts.
- **Disability Awareness Briefs** developed.
- Continued implementation of **Regional Collaboratives**.
- Continued implementation of **Sub-Grant Program**, including two well-attended symposiums.
- **Care Management Inventory** finalized.
- Contractor selected to perform **Workforce Demand Modeling** work.
- **Workforce Supply Data Collection and Analysis** is ongoing.

Successes: Health Data Infrastructure

- **Gap Analyses** for ACO and DLTSS providers completed.
- **Gap Remediation** begun for ACO member organizations and Designated Mental Health and Specialized Service Agencies.
- **ACO Gateways** for OneCare and CHAC completed.
- **Data Quality** improvement efforts launched for ACO providers and Designated Agencies.
- **Telehealth Strategic Plan** finalized; RFP for **Telehealth Pilots** released and vendors selected.
- **EMRs acquired** for five Specialized Services Agencies (SSAs) and for the Dept. of Mental Health/State Psychiatric Hospital.
- Contract executed for **DA/SSA Data Repository**.
- Business and technical requirements developed for **Universal Transfer Protocol** and **Shared Care Plan** solutions.
- **Event Notification System** contractor selected.
- **Health Data Inventory** completed.

Looking Ahead: 2016

- **Payment Model Design and Implementation:**
 - Final year of Shared Savings Programs.
 - Peer learning opportunity to develop Accountable Communities for Health.
 - Continued work to launch new payment models for Home Health Agencies and mental health/substance abuse providers.
- **Practice Transformation:**
 - Core Competency Trainings focused on general care management skills and DLTSS-specific competencies.
 - Wrap up Integrated Communities Care Management Learning Collaboratives and Sub-Grant Program

Looking Ahead: 2016 (Continued)

- **Health Data Infrastructure:**
 - Launch Telehealth pilots.
 - Launch Shared Care Plan solution pilot, launch Universal Transfer Protocol solution.
- Also: **Population Health Plan** development;
- **Sustainability Planning;**
- Launch of final **suite of HDI projects** that could include additional gap remediation (all pending Core Team approval).
- Gathering **lessons learned** from across the project.