

Fiscal Year 2021 Budget Development Form -Center for Crime Victim Services

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 [Name]: FY 2021 Approp	1,269,499	0	5,360,315	0	7,172,444	0	0	12,886,365
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of Act 11)	0							0
FY 2021 After Other Changes	0	0	0	0	0	0	0	0
Total Approp. After FY 2020 Other Changes	1,269,499	0	5,360,315	0	7,172,444	0	0	13,802,258
Grants								
Decrease to Supervised Visitation Grants	(37,446)							(37,446)
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Subtotal of Increases/Decreases	(37,446)	0	0	0	0	0	0	(37,446)
FY 2021 Governor Recommend	1,232,053	0	5,360,315	0	7,172,444	0	0	13,764,812
CCVS FY 2021 Appropriation	1,264,158	0	5,341,178	0	6,281,029	0	0	12,886,365
Reductions and Other Changes	0	0	0	0	0	0	0	0
SFY 2021 Total After Reductions and Other Changes	1,269,499	0	5,360,315	0	7,172,444	0	0	13,802,258
TOTAL INCREASES/DECREASES	(37,446)	0	0	0	0	0	0	(37,446)
[Dept Name] FY 2021 Governor Recommend	1,232,053	0	5,360,315	0	7,172,444	0	0	13,764,812