

**March 1, 2005**

# **Annual Report**

**Town and Town School District**



*Bennett House 1981  
Presently referred as the Goetting Property*

**of**

## **BARNARD, VERMONT**

**Fiscal Year Ending June 30, 2004**

## **This year's Town report is dedicated to Harold Joy:**

He is better known as Bucky and has lived in Barnard since he was three years old. Bucky arrived in Vermont in 1916 from Leominster, MA with his family on the Boston & Maine. Born on Valentine's Day in 1913, Bucky was destined to become everyone's sweetheart.

Bucky was married to Maryanna Ward in 1938. A few years later they moved into the home that Bucky currently lives in. They had one child, three grandchildren and four great grandchildren.

Bucky's involvement in the community has been continuous throughout his lifetime. Bucky was one of the founding members of Barnard's Volunteer Fire Department in 1956 and held the position of Treasurer for many years. His name still appears on the Board of Directors. He was a member of the Grange and has held the position of Cemetery Commissioner for over thirty years. He has been Library Commissioner, Service Officer and Trustee of Public Funds. During the celebration of Vermont's Bi-Centennial Bucky was handed the "Key to Barnard" as the Honorary Mayor.

Through the years Bucky has held many different jobs that reflect the changes over time. In recent years Bucky was the caretaker of several homes and properties and currently is an integral part of our community at The Barnard General Store. The whole town celebrated Bucky's 90<sup>th</sup> Birthday two years ago at the Town Hall, honoring a man who has crossed the generations with his friendship and his presence.

### **AUDITORS' CERTIFICATE**

We have verified the existence of the stated cash balances, examined the accounts and records of the Town Officers and, to the best of our knowledge, the statements of accounts appearing in this report portray the conditions of the finances of the Town of Barnard.

Cash balances, accounts and records of the Barnard School District were not examined and verified.

The Auditors meet the second Monday in August, 2005 and request all officers have their reports and accounts ready for auditing at that time.

- Vivian Webster, Peter Sullivan, Virginia Lancaster

Note - The financial records of the school district for the year ending June 30, 2004 have been audited. A copy of the audit report is available from the office of the Business Manager of the Supervisory Union # 51 upon request.

**NOTE: THIS YEAR'S TOWN MEETING STARTS AT 10:00 AM.  
SCHOOL MEETING FOLLOWS. IN THE YEAR 2006,  
SCHOOL MEETING STARTS AT 10:00 AM.**

## BUCKY JOY WITH THE "KEY" TO BARNARD



Back row from left to right "Mayor" Bucky Joy (happily displaying the 'key to Barnard'), Queen Majorie VanAlstyne, King Norman Gagne; front row Princess Abby Rhoades and Prince Reid Webster and the famous eagle (stolen, replaced and returned) -- 2001 photo on loan from the Barnard Historical Society.

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**WARNING**  
**ANNUAL TOWN MEETING**  
**MARCH 1, 2005**

The legal voters in the Town of Barnard are hereby notified and warned to meet at the Town Hall in said Barnard on Tuesday, March 1, 2005 at Ten O'clock in the forenoon for the following specific purpose:

**ARTICLES:**

1. To elect a moderator for the year ensuing.
2. To hear the reports of the officers and take action thereon.
3. To elect the following officers by ballot: a Town Clerk for three years, a Treasurer for three years, one Lister for three years, one Lister for two years, one Selectman for three years, one Auditor for three years, a Tax Collector for one year, a Delinquent Tax Collector for one year, one First Constable and one Second Constable for one year, and to elect all other officers as made necessary by law.
4. To see how the Town will have its property taxes collected and to set the due date(s).
5. To authorize the Board of Selectmen to borrow money in anticipation of tax collection.
6. To authorize the Board of Selectmen to replace the Town's loader with funds from the Highway Equipment Replacement Fund.
7. To vote a budget of \$929,104.00, of which \$648,254.00 shall be raised by taxes to meet the expenses and liabilities of the Town and to authorize the Board of Selectmen to set a tax rate sufficient to provide same.
8. To do any other business which may come legally before this meeting.

Barnard Board of Selectmen

Tim Johnson     Rock Webster     Tom Morse

## BARNARD ANNUAL TOWN MEETING MARCH 2, 2004

Meeting called to order at 11:35 A.M. by Paul Doton.

1. To elect a Moderator for the year ensuing. Charles Campbell nominates Paul Doton. John Lancaster makes motion that nominations cease and Town Clerk cast one ballot for Paul Doton, 2nd Gerald Fredrickson. Voice vote passes motion. Moderator explains the procedure of the day.

2. To hear the reports of the officers and take action thereon. Kurt Lessard makes the motion; Doug Martin 2nds the motion. No discussion. Voice vote passes motion.

3. To elect the following officers by ballot: one Lister for three years, one Selectman for three years, one Auditor for three years and one Auditor for two years, a Tax Collector for one year, a Delinquent Tax Collector for one year, one First Constable and one Second Constable for one year, and to elect all other officers made necessary by law. (All nominations were moved and seconded that

nominations cease and the Town Clerk or Assistant Town Clerk cast one ballot for the person nominated. The 1st person in parentheses nominated the person for office, the 2nd person moved nominations cease and the 3rd person seconded the motion; all passed by voice vote.) Lister for three years: no one nominated; Selectman for three years, Tim Johnson (Steve Johnson, Neal Campbell, Charles Campbell); Auditor for three years, Virginia Lancaster (Tom Morse, Dwight Doton, Jenepher Lingelbach) Tom Morse asks Virginia Lancaster to explain tasks of Auditors; Auditor for two years, Peter Sullivan (Dwight Doton, Charles Campbell, George Zimberg) Sue Lewis voices disclaimer to Auditors' Certificate, saying she did not sign it and says that she has already told Selectmen that she resigns; Tax Collector for one year, Diane Rainey (Vivian Webster, Andy Cole, John Larson); Delinquent Tax Collector for one year, Diane Rainey (Doug Martin, John Larson, Charles Campbell); First Constable for one year, Greyling VanAlstyne (Gerald Gibbs, Tom Platner, Charles Campbell); 2nd Constable for one year, Mike Johnson (Vivian Webster, Sue Lewis, Alice Rydjeski); Auditor for one year: Vivian Webster (Neal Campbell, John Larson, Dwight Doton); Town Grand Juror for one year, Greyling VanAlstyne (Jenepher Lingelbach, Neal Campbell, Richard Lancaster); Town Agent for one year, Lorna Chang (John Lancaster, Jenepher Lingelbach, Neal Campbell); Trustee of Public Funds for three-year term Harold Joy (Joseph Tokarski, Charles Campbell, Alice Rydjeski); Library Trustee for five-year term, Sue Lewis nominates Heidi Johnson who declines nomination, Lorna Chang (Sue Lewis, John Larson, Jenepher Lingelbach); Cemetery Commissioner for five-year term, William Edmunds Jr. (Vivian Webster, Charles Campbell, John Lancaster) Paul Doton notes that Lister position is yet not filled; meeting adjourns for lunch at Noon, to resume at 1:00 P.M. Meeting comes to order at 1:00 P.M., yet no nominations for Lister position.

4 To see how the Town will have its property taxes collected and to set the due date. Alice Rydjeski makes motion to have taxes collected in two equal installments, due August 25, 2004 and February 25, 2005, with interest and penalties as allowed by State law on past due accounts. 2nd by Gary Robison. No discussion. Voice vote passes article.

5. To authorize the Board of Selectmen to borrow money in anticipation of tax

collection. Gary Robison makes motion, 2nd by John Larson. Neal Campbell asks when Selectmen last borrowed; Tom Morse says not since he has been a Selectman. Voice vote passes article.

6. To vote \$5000.00 for restoration work on the Barnard Historical Society property. Jenepher Lingelbach makes the motion, 2nd by Lorna Chang. Cliff Aikens makes presentation on the article; Marjorie Van Alstyne and Lorna Chang also speak on the issue. Voice vote passes article.

7. To vote \$10,000 for the Town Hall restoration fund for soundproofing work in the main hall. Sue Lewis makes the motion; 2nd by Jenepher Lingelbach. Phil Maynes makes presentation on the article. Gary Robison, Monica Kaczyk, Lee Whittier, Joanne Findley, Bill Badger, Charles Campbell, Margaret Edwards, Judy Lam, John Larson, Paul Gennaro, Sue Lewis join in the discussion that follows. Dwight Doton calls the question. Kurt Lessard seconds the call. Voice vote calls the question. Voice vote on article too close to determine result so Moderator calls for paper ballot. 120 votes cast: 76 yes; 44 no; paper ballot passes article.

8. To vote a budget of \$949,134.00 to meet the expenses and liabilities of the Town and to authorize the Board of Selectmen to set a tax rate sufficient to provide same. Gary Robison makes motion; 2nd by Bill Badger. Tom Morse makes correction on page 33, saying \$5,000.00 line is for tree removal to be done under the direction of the tree warden; other large increases are for legal fees, solid waste landfill monitoring and highway subcontracting. Gary Robison questions amount for legal fees. Lengthy discussion follows regarding legal fee expenses relating to class 4 roads. Gary Robison makes motion to reduce legal fees item to \$23,000. George Sharp seconds the motion. Gary Robison, Virginia Lancaster, Paul Gennaro, Tom Platner, Dan Field, Neal Campbell, Margaret Edwards, Joanne Findley, Bill Edmunds, Lance Webster, Lorna Chang, Will Dodson, Steve Johnson, Carolyn DiCicco, Ted Ward, Sara Widness, Alan Rousseau, Judy Lam participate in discussion that follows. Dwight calls the question, 2nd by Alice Rydjeski. Voice vote calls the question. Voice vote defeats amendment. Further discussion on issue of class 4 roads. Motion made to form committee to consider issue; motion is ruled not germane to article. Gary Robison calls the question; 2nd by John Lancaster. Voice vote on calling question too close to determine result so Moderator calls for show of hands. Show of hands defeats calling the question. Kurt Lessard makes motion to strike \$13,500 for COPS program; 2nd by Charles Campbell. Discussion follows; motion is withdrawn. Sue Lewis questions Pentangle item under Appropriations. Discussion. Sue Lewis makes motion to strike \$600 for Pentangle; 2nd by Gary Robison. Virginia Lancaster and Sara Widness participate in discussion that follows. Dwight Doton calls the question; 2nd by Margaret Edwards. Voice vote defeats amendment. Vivian Webster makes motion to eliminate \$14,370 item for Woodstock Library; 2nd by Bill Edmunds. Anne Lessard, Ralph Ward, and Eileen Vaughn participate in discussion. Sue Lewis makes "friendly" amendment that \$14,370 be reduced to \$2,250 so to cover the cost of library cards for children of Barnard. Vivian Webster agrees to amendment; Bill Edmunds agrees to seconding amendment. Dwight Doton, Lance Webster, Lorna Chang, and Charles Campbell participate in discussion that follows. Eric Wegner of Norman Williams Library asks to speak; two-thirds voice vote denies him right to speak. Bob Edmunds calls the question, 2nd by Gary Robison. Voice vote on calling question is too close to determine result so Moderator calls for paper ballot. 89 votes cast: 51 yes; 37 no; 1

spoiled; paper ballot passes amendment. Joanne Findley makes motion to allot \$50,000 line item for legal fees to half for legal fees and half for mediation. Tom Morse says that mediation always happens in court cases. Joanne Findley withdraws motion. Tom Platner moves question, 2nd by John Larson. Doug Martin says amendments result in total budget of \$937,014. Voice vote calls question. Voice vote passes article with total budget as amended totaling \$937,014.

9. To do any other business which may come legally before this meeting. Gary Robison makes motion that Selectmen assign a committee to come up with consensus on class 4 road disposition. 2nd by Dan Field. Voice vote passes motion. Richard Lancaster notes that Treasurer Twigg-Smith's corrected figures are still not correct. Doug Martin makes motion to adjourn, 2nd by Neal Campbell. Voice vote passes motion. Meeting adjourns at 3:33 P.M.

A true record of the March 2, 2004 Annual Town Meeting, to the best of my ability.  
Attest: Diane L. Rainey, Town Clerk Paul Doton, Moderator

**WARNING**  
**SPECIAL TOWN MEETING**  
**July 23, 2003**  
**7:30 PM**  
**Barnard Town Hall**  
**RE: ATV ORDINANCE**

Moderator, Paul Doton opens this meeting with the Pledge of Allegiance.  
Warning is read

1. Charles Campbell makes motion to vote on the All Terrain Ordinance passed by Selectmen on May 21, 2003, 2nd Dwight Doton. Discussion: Selectman Tom Morse explains that if anyone is under the belief that not passing an ordinance will stop ATV use, this is not so. ATVs are allowed to operate on un-maintained roads and have no authority without an ordinance. This ordinance is not perfect and is amendable. Virginia Lancaster feels that there is no control at the present and has concerns about internet access and feels we are opening a "Pandora's Box". T Morse states that neighboring towns have ordinances. Sarah Mitchell feels this ordinance may offer proper manners and wants to know whom is going to police. Windsor County Sheriff, Mike Chamberlin (non-voter) is given permission to speak by two-thirds vote approving. Department is not here to support or not support this ordinance just here to answer enforcement questions: Sheriff's office is under contract w/Barnard for 8 hours per week outside of this time things are handled by the VT State Police. Tom Platner is opposed due to damage and dangers in Chateaugay area. People in favor of this ordinance feel that there will be no problems that can't be handled by other users, police or they are relying on ATVs to follow the rules, but there are 60-80,000 acres in the Chateaugay area so can this area really be controlled? Why open such a large area at once? Why not start small and learn how to control? Lets step back before we have a problem. Deb Rice questions liability and how are we going to enforce if we can't enforce now? T. Morse states that ATVs under same rules as registered vehicles, if constant abuse, someone will look into, and the legal liabilities rest with the user. Chris Campbell suggests that time frames and speed



limits on trails would help control some problems. Robbie Burgraff questions what procedures were used and if they were followed and 12-18 year olds should take a course and where are these courses offered? T. Morse followed Title 24 VSA 59 1972-1976. Jill Anderson asks if the Selectmen consulted with the Conservation Comm. or the Planning Comm.? Was the safety & privacy of homeowners taken into consideration? T Morse states that state law is specific that highway jurisdiction is under Selectmen and homeowner concerns are the same as under hunting and snowmobiling. Peter Campbell states that most acreage that is being talked about is owned by International Paper and ATVs are not as damaging to the land as bikes or Jeeps. Robert Hurley states that state law all ready allows for ATV use on class 4 roads when no snow and with this ordinance it would open up class 3 roads. What is the purpose of opening class 3 roads? This would open use for everyone from all over the country. Opposed to ATVs not having to carry liability insurance. T. Morse states that ATV are required to carry insurance in order to be registered. Dan Field states that the town has just accepted a map done by John Dutton and are these all accepted as rights-of-way? T Morse states that any public way not designated is a Class 4 and that any class 4 roads is open to ATV use right now. It is not permissible to open up or alter the condition of any class 4 road without the permission of the Selectmen. A. Rydjeski asks if ATVs have to have insurance. Captain Tom (non-voter, is given permission by two-thirds vote to speak) the way that this ordinance is written is not required to have insurance but under the state statute can't operate without insurance. Captain does not have much experience with ATVs and has mixed emotions and problem. Statute is specific that users under 18 must have course and under 12 not on roadway only on private property. Lloyd Rudolph asks does trail mean class 4? T. Morse, yes all trails are class 4 but not all class 4 are trails. L Rudolph questions whom are we accommodating to open class 3 & 4 roads, we are about to open 1/2 of the town so people can recreate this is going to effect the quiet and privacy—what are we going to have as a trade off or balance? Mathew Stevens asks if the use of cement blocks are going to be used to close off erosion? T. Morse states that ordinance closes roads from December 1st to May 1st. Tom DeGiacomo questions the respect of people's rights and are parents still responsible for child's actions? Can the town impose higher than the States \$500 fine? Captain Tom states that things would be handled under the civil system of ticketing and the success rate is good but the violator would need to be caught or identified and the Sheriff's Dept does not have equipment to go on the trails. Siobhan Wright asks what the benefit would be to legalize if trails can be used now? T Morse enforcement—class 4 roads are open now but would be able to regulate with an ordinance, all surrounding towns seem to be passing an ordinance. Bill Edmunds feels that ATV should not be picked on anymore than snowmobiles—should have the same use and regulations and damage no different than years ago with Jeeps, what about bicycle use on Rte. 12? Peter Sullivan feels this ordinance needs a lot more thought, why opening of 1/2 the town? Opening west side of Rt 12 but what about movement from east to west? Spoke with the VT State Police and they will not respond. Police or Sheriff's departments do not have the time or the ATVs to police. Worries him that ATVs do not have to have insurance. Believes that there is room for all but we don't have the regulations or the policing to keep things in control—can't bar non-residents from coming here and using our roads. We need a stronger ordinance and not put one side of the town against the other. Lance Webster feels offended that

self-centered environmentalists are against the use of the land when he has had these rights all of his life. Gary Robison makes motion to move the question, 2nd by Dwight Doton: voice vote passes moving the question. Moderator reads the question and explains what a yes/no vote does. Alice Rydjeski asks for a paper ballot and 7 agrees.

**Total Votes Cast 162 YES 67 NO 95**

2. To do any other business which may come legally before this meeting. Sue Lewis asks about 911 progress and is tired of asking about this subject. Selectman Tim Johnson states that currently he thinks there's problems with the Woodstock Post Office and that Rob Tracey is the 911 cocoordinator. Carolyn DiCicco states that this ATV issue is a passionate issue and asks that it not be dropped but continue to be worked on. R Burgraff suggests that a committee be set up. T Platner states that the Two Rivers Regional Commission has offered to help. V Lancaster suggests getting together with people and select roads that won't offend people.

Tom Platner **makes motion to adjourn at 9:05 PM, 2nd C Campbell**, voice vote agrees.

A true happening of the Barnard Special Town Meeting July 23, 2003 to the best of my ability.

Attest: Diane L. Rainey, Town Clerk

Paul Doton, Moderator

**SPECIAL TOWN MEETING**

**January 7, 2004**

**7:00 pm**

**Barnard Town Hall**

**RE:GOETTING PROPERTY**

Town Clerk, Diane L. Rainey opens meeting at 7 o'clock. First order of business is to elect a Moderator for this evenings meeting. Pat Bartlett nominates Dwight Doton, Thurston Twigg-Smith make motions to cease nominations and clerk cast one ballot for Dwight Doton, 2nd Jenepher Lingelbach, voice vote all in favor. Moderator reads warned articles. Crowd stands for Pledge of Alliegance.

Article 1. J Lingelbach makes motion to authorize the Board of Selectmen to purchase for the Town the T.J. Goetting property and to vote a sum of \$180,000 for same, 2nd Tom Morse. Discussion: Selectman, Tom Morse explains that next door to the Town Hall there is a 2.9-acre parcel that the owner has indicated he would be interested in selling. This is the last chance that the Town may have to afford. Selectmen feel this would be a wise, good investment re Town Hall parking, future improvements and septic. Maybe future Fire Department or Post Office? There was a proposal 5 years ago to purchase but never materialized. Need to close by 1/15. If money is borrowed with a 5-year bond there will have to be voted by Australian ballot at Town Meeting. William Badger asks if there are any encumbrances on this property? T. Morse No. Cliff Aikens asks if there are any plans for the house other than demolishing? T. Morse No, interest is in the land. C. Aikens, bought old photos

and would like to see if house is structurally sound for possible rent or sale. Alice Rydjeski questions why the Town would be interested in owning more property when it all ready owns 5 or 6 parcels? Selectman Rock Webster states that it is property next to the Town Hall. Mark Mitchell asks if an appraisal has been done on the property? T. Morse No, owner spoke with Realtor and will put on the market for \$190,000+, property listed on Grand List for \$166,000. T Morse explains lot layout and possible future sale of house and 2 acres and squaring off back of Town Hall lot. Floyd VanAlstyne questions septic issue, where would a new septic system go if the present Town Hall system fails? Only way that he can justify purchase is for future septic. Pat Bartlett questions if new lot has potential septic? Septic Officer, Mike Clarke states that he has not personally tested but other engineers have mentioned possible sites in the back lot. Moderator reads article and calls for a voice vote, Moderator determines that the voice vote is too close to call, Moderator calls for a show of hands. Show of hands: In Favor 22 Opposed 16.

Article 2. Thurston Twigg-Smith makes motion to adjourn at 7:19 PM; 2nd T. Morse; voice vote in favor.

True happening of the Barnard Special Town Meeting January 7, 2004 to the best of my ability.

Diane L. Rainey, Town Clerk

Dwight Doton, Moderator



The Goetting property as seen in 1976

**PRESIDENTIAL PRIMARY ELECTION  
MARCH 2, 2004  
OFFICIAL RETURN OF VOTES**

Registered voters	596
Ballots voted Democratic	169
Ballots voted Republican	61
Total number of ballots voted	230.

Democratic: Wesley K. Clark 6; Howard Dean, 87; John F. Kerry 58, Dennis J. Kucinich 4; Lyndon H. Larouche, Jr., 4. Write-Ins: Edwards 7; Nader 2; Bush 1.

Republican: George W. Bush 54. Write-Ins: McKane 1; Perol 1; Joy 1. Blank: 4

**GENERAL INFORMATION FY04**

Grand List:	\$ 198,486,914.00
Less Exemptions	- 18,835,719.00
	\$ 179,651,195.00
Tax Rate: (Municipal \$0.31, Local School \$0.10, State School \$1.03)\$	1.44
Population:	958
Acres:	311360
Altitude:	1334 Ft.
Zip Code:	05031
Barnard Volunteer Fire Department:	234-5253
Chief: Scott Mills	234-9073
Broad Brook Volunteer Fire Department:	763-7244
Chief: Greyling VanAlstyne	763-9965
Fire Wardens: Floyd VanAlstyne	763-7036
Scott Mills	234-9073
Clerk: Diane L. Rainey	234-9211
Monday, Tuesday & Wednesday 8:00 – 3:30	
Constables: Greyling VanAlstyne	763-9965
Mike Johnson	234-5661
Health Officer: Kathy Doton	457-3112
Lister Office:	234-9576
Selectmen: Rock Webster	234-9391
Tom Morse	234-5256
Tim Johnson	234-6827
Septic Officer: Lawrence "Mike" Clarke	234-9136
Tax Collector: Diane L. Rainey	234-9211
Town Garage:	234-6961
Treasurer: Thurston "Koke" Twigg-Smith	234-9050
Zoning Administrator: David Brooks	1-603-448-7335

## TOWN OFFICERS ELECTED

Moderator:	Paul Doton	2005
Town Clerk:	Diane L. Rainey	2005
Selectmen:	Rock Webster	2005
	Tom Morse	2006
	Tim Johnson	2007
Listers	Neal Campbell	2006
	Tony Martel (appointed)	2005
	Michael Tighe	2005
Treasurer:	Thurston "Koke" Twigg-Smith Jr	2005
Tax Collector:	Diane L. Rainey	2005
Delinquent Tax Collector:	Diane L. Rainey	2005
Auditors:	Vivian Webster	2005
	Peter Sullivan	2006
	Virginia Lancaster	2007
Constable, First:	Greyling VanAlstyne	2005
Constable, Second:	Mike Johnson	2005
Town Grand Juror:	Greyling VanAlstyne	2005
Town Agent:	Lorna Chang	2005
Trustees of Public Funds:	Thurston "Koke" Twigg Smith Jr	2006
	Harold Joy	2007
	Joseph Tokarski	2005
Library Trustees:	Marion Levasseur	2008
	Lorna Chang	2009
	Jill Anderson	2005
	Jean Ward	2006
	Priscilla Larson	2007
Cemetery Commissioners:	Marion Levasseur	2008
	William Edmunds Jr	2009
	Harold Joy	2005
	Rodney Croft	2006
	Joseph Tokarski	2007
Barnard School Directors:	Dan Leavitt	2006
	Larry Davis	2007
	Andrew Cole	2005
Woodstock Union School Directors:	Dwight Doton	2006
	Christopher Kennedy	2005
Justice of the Peace:	Paul Doton	2005
	Marjorie VanAlstyne	2005
	Carolyn DiCicco	2005
	Mary Croft	2005
	Jay Caruso	2005

## TOWN OFFICERS APPOINTED

Board of Adjustment	Dwight Doton	2006
	Larry Davis	2006
	Erik Tobiason, Chair	2007
	Victor "Ted" Ward	2007
	Ed Jodice	2005
	David Baldwin	2007
	Kurt Lessard	2007
Conservation Commission	Callee Simpson	2006
	Gerald Fredrickson	2006
	Dean Edmunds	2007
	Steve Killam	2007
	Tom Platner	2005
	Rick Carbin	2005
	Victor "Ted" Ward	2005
E-911-Cordinator:	Robert Tracy II	2005
Fence Viewers:	Levi Leavitt Jr	2005
	William Edmunds Jr	2005
	Clay VanAlstyne	2005
Green Up VT:	Alice Aikens	2005
Health Officer:	Kathy Doton	2006
Librarian:	Eileen Vaughn	2005
Local Emergency Management:	Richard Lancaster	2005
Ottauquechee Planning Commission:	Gerald Fredrickson	2005
Planning Commission:	Floyd VanAlstyne	2006
	Brenda Garsh	2007
	Gerald Fredrickson	2007
	Steve Cota	2005
	Steve Johnson	2007
	Doreen Hurley	2006
Pound Keeper:	Greyling VanAlstyne	2005
	Mike Johnson	2005
Recreation Department:	Ed Jodice	2005
	Victor "Ted" Ward	2005
	Carolyn Bennett	2005
	Tim Richardson	2005
	Kim Furlong	2005
	Jennifer Anderson	2005
Recreation Director	Cliff Aikens	2005
Road Foreman:	Arthur "Buzz" Audsley III	2005
Septic Officer:	Lawrence "Mike" Clarke Jr	2005
Service Officer:	Harold "Bucky" Joy	2005

Solid Waste Supervisor:	Tom Morse	2005
Town Hall Preservation & Restoration:	Phil Maynes	2005
	Vivian Webster	2005
	Phil Lewis	2005
	Shelley Wood	2005
	Sherry Doton	2005
Transportation Advisor:	Gerald Fredrickson	2005
Tree Warden:	Pat Bartlett	2005
White River Valley Ambulance:	Barbara Kelley	2005
Zoning Administrator:	David Brooks	2005

### **TOWN PROPERTY**

Parcel #	Property	Location
1-940.1	Barnard Central School	VT 12
1-919.1	Ellen Jarvis Lot	VT 12
1-903.1	Barnard Volunteer Fire Dept.	VT 12
4-906.1 & .2	Broad Brook Fire Dept.	TH# 6
	Cemeteries	
1-903.2	Charles Danforth Library Lot	VT 12
4-923	East Barnard Community Hall Lot	TH# 2
6-927	Gravel Stockpile Lot	TH# 29
1-448	Horn Historical Society Lot	VT 12
7-928	Huntoon Estate Lot	TH# 48
7-934	Mun. Forest Lot//Landfill//Habits Lot	TH# 49
6-902	Town Garage, Transfer & Recycling Lot	TH# 29
1-932	Town Hall Lot	TH# 3
1-962	Old Village Lot	TH# 5 & VT 12

### **TOWN EQUIPMENT INVENTORY**

1 - 01 International Truck	4 - Snow Plows
1 - 02 International Truck	1 - In-body Sander
1 - 03 International Truck	1 - Utility Trailer
1 - Roll Off Box	1 - Sand Screen
1 - 01 John Deere Loader	1 - Road Rake & Blade
1 - 94 Caterpillar Grader	1 - Culvert Thawer
6 - 2 Way Radios	3 - Chain Saws
1 - Welder	1 - Air Compressor
1 - Pressure Washer	Miscellaneous Office Equipment

## **VITAL STATISTICS**

July 1, 2003 — June 30, 2004

### **BIRTHS**

July 2, 2003	Regan Emily Mock to Jessica Webb & Kevin Mock, Randolph
July 27, 2003	Faye Winter Stevens to Nicole Conte & Matthew Stevens, Randolph
Feb. 21, 2004	Skylar Rose Haley to Kristy & Keenan Haley, Randolph
June 19, 2004	Grace Emma Ward to Rebecca & Justin Ward, Randolph

### **MARRIAGES**

July 19, 2003	Zachariah Scott & Kristen Webb, Woodstock
August 2, 2003	Chad Cochran & Leah Cole, Woodstock
August 2, 2003	Jeremy Button & Jennifer Buckley, Barnard
August 9, 2003	John Barrett & Anne Breckenridge, Barnard
Sept. 4, 2003	Leon Royea & Edith Goddard, Barnard
Sept. 6, 2003	Jeremy Sayles & Mary Louise Horn, Barnard
August 11, 2003	Richard Winterbottom & Kathryn Monaco, Barnard
Oct. 4, 2003	Douglas Sanders & Monique Hartford, Barnard
Oct. 4, 2003	Ethan Shaw & Shelly Zunn, Barnard
May 1, 2004	Lawrence Shelton & Jeanne McCullough, SRoyalton
May 22, 2004	Christopher Campbell & Barbara Carbino, Barnard

### **CIVIL UNIONS**

Sept. 7, 2003	Carolyn DiCicco & Kim Furlong, Barnard
Sept. 23, 2003	Dabney Frake & Ann Manubay, Bennington
March 17, 2003	Shawn Smith & Terry Davis, Barnard

### **DEATHS**

Sept. 6, 2003	Jay Hull, age 41, Barnard
Jan. 8, 2004	Mildred Howard, age 82, Hartford
Jan. 28, 2004	Leslie Webster, age 82, Barnard
March 6, 2004	Alice Rogers, age 82, Randolph
April 24, 2004	Jason Hull, age 18, Barnard
May 2, 2004	Carol Hurley, age 55, Lebanon, NH
May 17, 2004	Ronald Watts, age 61, Barnard



### BURIALS or CREMATIONS

Aug. 5, 2003	Theresa McGuire, Silver Lake Cemetery
Aug. 11, 2003	Janice Adams, Granite State Crematory
Sept. 20, 2003	Jay Hull, Silver Lake Cemetery
Sept. 26, 2003	Clayton Swenor, Silver Lake Cemetery
May 4, 2004	Margaret Wheeler, Methodist Cemetery
May 10, 2004	Viola Huff, Evergreen Crematory
May 14, 2004	Linda Holden, Silver Lake Cemetery
May 22, 2004	Irma Wilson, Silver Lake Cemetery
May 26, 2004	Alice Rogers, Silver Lake Cemetery
May 28, 2004	Helen Cary, Eternal Flame Crematorium
June 1, 2004	Mildred Campbell, Methodist Cemetery

### DOG LICENSE REPORT

165	Dogs @ \$ 5.00	\$ 825.00
54	" @ \$ 7.00	378.00
27	" @ \$ 9.00	243.00
8	" @ \$13.00	<u>104.00</u>
4 Lost Tags		
258 Dogs Licensed		\$1550.00
State Fees		- 254.00
6 <sup>th</sup> Grade Rabies Clinic		<u>- 300.00</u>
		\$ 996.00

### FY04 TOWN CLERK OFFICE COLLECTIONS

Copies	\$	178.47
Liquor Licenses		250.00
Town Hall Rental		1425.00
Zoning Books		153.00
Zoning Permits		2965.00
Parcel Map Copies		403.00
Transfer Station Punch Cards		2425.00
Town Clerk Fees		<u>21085.35</u>
Total Town Clerk Collections	\$	28884.82

## FY04 CURRENT TAX REPORT

Current Taxes Collected	\$	2,459,965.56
Interest Collected on Current Taxes		1,512.24
Overpayments (Applied to FY05 or Refunded)		<u>2,126.69</u>
Total Current Taxes Collected	\$	2,463,604.49

## FY04 DELINQUENT TAX REPORT

Delinquent Taxes	\$	131,259.47
Interest		9,866.50
Penalty		10,164.04
Expenses		3,055.77
Overpayments (applied to current taxes)		837.02
 Total Delinquent Taxes Collected	 \$	 155,182.80

## DELINQUENT TAXPAYER LIST

(Balance as of 6/30/04)

Name	Parcel	Taxes	Interest	Penalty	Expenses	Total
*Barber, Leon & Mary	4-30	108.00	12.15	8.64	.00	128.79
*Brown, Margaret	-6-632	1421.04	141.87	113.68	.00	1676.59
Calabrese, John & Kim	-6-451	2412.51	36.19	.00	.00	2448.70
*Goulakos Est.	4-160	540.00	60.75	43.20	.00	643.95
Hennig, Wesley	1-319	469.09	7.04	.00	.00	476.13
*Hurley, Timothy	7-348	235.04	20.78	18.80	.00	274.62
*Kepler, Marcy	6-111	2542.75	286.05	203.42	.00	3032.22
Louttit et al	4-152	513.88	7.71	.00	.00	521.59
*Meyer, Charles	6-782	1094.06	65.64	.00	.00	1159.70
Muller & Lee	4-532	1660.66	24.91	.00	.00	1685.57
*Perkins, Michael&Carol	6-112(03)	1375.32	144.40	.00	.00	1519.72
*Perkins, Michael&Carol	6-112(04)	1096.56	32.90	.00	.00	1129.46
*Reynolds, Susan	4-102	94.64	1.42	.00	.00	96.06
*Rousseau, Alan	5-642	1000.00	75.00	80.00	.00	1155.00
*Seashore//Lakeshore	1-329	6449.76	725.60	515.98	.00	7691.34
*Seashore//Lakeshore	5-690	433.98	19.53	.00	.00	453.51
*Wardwell, Edward	4-759	413.28	30.99	33.06	25.80	503.13
 TOTALS		 21860.57	 1692.93	 1016.78	 25.80	 24596.08

\*Tagged for Tax Sale

**MUNICIPAL BUDGET  
AND STATEMENT OF RECEIPTS AND SPENDING  
FOR FISCAL YEAR JULY 1, 2003 THROUGH JUNE 30, 2004**

	BUDGET FY2004	ACTUAL FY2004	BUDGET FY2005	BUDGET FY2006
<b>MUNICIPAL FUNDS</b>				
<b>Revenues</b>				
Bank Balance Forward	50,000.00	98,920.92	0.00	0.00
<u><b>Fees &amp; Charges</b></u>				
Clerk's Fees	19,500.00	21,083.92	20,000.00	20,000.00
Copier Use Charges	50.00	552.22	125.00	100.00
Late Tax Payment Penalty (8%)	8,000.00	9,962.72	7,000.00	8,000.00
Map Copies Charges [in with Copier Use Fees]		125.00	150.00	
Tax Collection Charges	700.00	3,183.38	500.00	500.00
Tipping Fees	35,000.00	24,769.88	25,000.00	18,000.00
Use of Town Hall	2,000.00	1,550.00	1,000.00	1,000.00
Zoning Books Sold	<u>100.00</u>	<u>150.00</u>	<u>100.00</u>	<u>100.00</u>
TOTAL Fees & Charges	65,350.00	61,252.12	53,850.00	47,850.00
<u><b>Interest Earned</b></u>				
On Bank Accounts	20,000.00	7,226.23	10,000.00	5,000.00
On Delinquent Taxes	8,000.00	9,973.03	5,000.00	5,000.00
On Late Tax Payments	<u>1,000.00</u>	<u>1,486.41</u>	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL Interest Earned	29,000.00	18,685.67	16,000.00	11,000.00
<u><b>Licenses &amp; Permits</b></u>				
Liquor Licenses	550.00	250.00	500.00	500.00
Zoning Permits	<u>3,200.00</u>	<u>3,015.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
TOTAL Licenses & Permits	3,750.00	3,265.00	4,000.00	4,000.00
<u><b>Other Receipts</b></u>				
Current Use Withdrawal Penalties	0.00	0.00	0.00	0.00
Goetting House related income	0.00	180,000.00	0.00	0.00
Insurance Claims Proceeds	0.00	0.00	0.00	0.00
Overpayment of Real Estate Taxes	0.00	2,373.40	0.00	0.00
Rabies Clinic	0.00	300.00	0.00	0.00
Recreation Committee	1,000.00	190.00	1,000.00	0.00
Sales of Culverts & Signs	0.00	70.06	0.00	0.00
Sale of Recyclables	0.00	61.94	0.00	0.00
Sale of Road Salt	2,000.00	4,057.89	2,000.00	2,000.00
School & Fire Dept. Fuel	<u>0.00</u>	<u>1,058.73</u>	<u>0.00</u>	<u>1,000.00</u>
TOTAL Other Receipts	3,000.00	188,112.02	3,000.00	3,000.00
<u><b>State of Vermont</b></u>				
Cur. Use Hold Harmless Pymnt.	33,000.00	33,469.00	33,000.00	50,000.00
Highway Aid	115,000.00	134,416.00	120,000.00	125,000.00
Judicial Fines	14,000.00	19,673.34	15,000.00	20,000.00
Other State Payments	<u>10,000.00</u>	<u>90,192.75</u>	<u>20,000.00</u>	<u>20,000.00</u>
TOTAL State of Vt. Payments	172,000.00	277,751.09	188,000.00	215,000.00

	BUDGET FY2004	ACTUAL FY2004	BUDGET FY2005	BUDGET FY2006
<b><u>Tax Receipts</u></b>				
Municipal Taxes	562,656.00	536,163.41	687,164.00	648,254.00
Delinquent Taxes	<u>0.00</u>	<u>118,001.19</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL Tax Receipts</b>	<b>562,656.00</b>	<b>654,164.60</b>	<b>687,164.00</b>	<b>648,254.00</b>
<b><u>Transfers from Dedicated Funds</u></b>				
From Conservation Fund	0.00	0.00	0.00	0.00
From Emergency Fund	0.00	12,344.32	0.00	0.00
From Equipment Fund	0.00	36,626.96	0.00	0.00
From Planning Grant Fund	0.00	2,180.34	0.00	0.00
From Reappraisal Fund	0.00	14,707.49	0.00	0.00
From Town Hall Restoration Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL Transfers Dedicated Funds</b>	<b>0.00</b>	<b>65,859.11</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>	<b>885,756.00</b>	<b>1,368,010.53</b>	<b>952,014.00</b>	<b>929,104.00</b>

## SPENDING:

### GENERAL FUND

#### Appropriations

Barnard Cemeteries	-8,000.00	-8,000.00	-8,000.00	-9,000.00
Barnard Historical Society	0.00	0.00	-5,000.00	-5,000.00
Barnard Vol. Fire Department	-48,900.00	-48,900.00	-29,500.00	-29,500.00
Broad Brook Fire Association	-17,388.00	-17,388.00	-19,350.00	-20,700.00
Central Vt. Community Action	-300.00	0.00	-300.00	-300.00
Conservation Fund	-5,000.00	-5,000.00	-5,000.00	-5,000.00
Conservation Fund	-12,000.00	-13,571.80	-13,500.00	-13,500.00
Danforth Library	-2,000.00	-2,000.00	-2,800.00	-5,000.00
Goetting Payments	0.00	0.00	-36,900.00	0.00
Green Up	-50.00	0.00	-50.00	-50.00
Health Care & Rehab. Svcs	-100.00	0.00	-200.00	-200.00
Job Bank	-150.00	-150.00	-150.00	-200.00
Mental Health Services of SE Vt.	-900.00	0.00	-900.00	-900.00
Partners	-200.00	-200.00	-500.00	-500.00
Pentangle	-500.00	0.00	-600.00	-600.00
RC & D	-50.00	-50.00	-50.00	-100.00
Recreation Committee	-3,600.00	-7,349.97	-3,726.00	-5,000.00
Thompson Senior Center	-700.00	-700.00	-750.00	-750.00
Two-Rivers Ott. Plan. Comm.	-1,059.00	-1,059.00	-1,059.00	-1,059.00
Non School Use of WUHS	-18,700.00	-18,700.00	0.00	0.00
Visiting Nurses Association	-3,100.00	-3,100.00	-3,100.00	-3,255.00
Woodstock Ambulance	-7,664.00	-6,706.00	-7,664.00	-8,622.00
Woodstock Library	-14,370.00	-14,370.00	-2,250.00	-14,370.00
White River Valley Ambulance	-13,610.00	-13,610.00	-14,490.00	-14,860.00
White River Valley Partnership	<u>-500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL Appropriations</b>	<b>-158,841.00</b>	<b>-160,854.77</b>	<b>-155,839.00</b>	<b>-138,466.00</b>

	BUDGET FY2004	ACTUAL FY2004	BUDGET FY2005	BUDGET FY2006
<u>Auditor's Office</u>				
Auditor's Wages	-500.00	-816.00	-500.00	-500.00
Expenses	-200.00	-238.26	-200.00	-200.00
Social Security	-38.00	-62.43	-38.00	-38.00
Town Report	<u>-2,000.00</u>	<u>-1,943.62</u>	<u>-2,000.00</u>	<u>-2,000.00</u>
TOTAL Auditor's Office	-2,738.00	-3,060.31	-2,738.00	-2,738.00
<u>Board of Adjustment</u>				
Clerical Wages	-1,000.00	-714.37	-800.00	-800.00
Expenses	-500.00	-579.95	-700.00	-700.00
Social Security	<u>-75.00</u>	<u>-53.70</u>	<u>-61.00</u>	<u>-61.00</u>
TOTAL Board of Adjustment	-1,575.00	-1,348.02	-1,561.00	-1,561.00
Board of Civil Authority	-1,500.00	-530.32	-1,500.00	-1,000.00
Constables Office	-500.00	-737.68	-2,000.00	-1,500.00
<u>Current Tax Collector</u>				
Collector's Salary	-6,825.00	-6,538.73	-7,030.00	-7,241.00
Expenses	0.00	0.00	-1,000.00	-1,500.00
Social Security	<u>-520.00</u>	<u>-499.38</u>	<u>-538.00</u>	<u>-554.00</u>
TOTAL Current Tax Collector	-7,345.00	-7,038.11	-7,568.00	-9,295.00
<u>Delinquent Tax Collector</u>				
Collector's Salary	-6,825.00	-6,538.73	-7,030.00	-7,241.00
Expenses	0.00	0.00	-1,000.00	-1,500.00
Social Security	<u>-520.00</u>	<u>-499.38</u>	<u>-538.00</u>	<u>-554.00</u>
Total Delinquent Tax Collector	-7,345.00	-7,038.11	-7,568.00	-9,295.00
<u>General Operations</u>				
911 Expenses	-1,000.00	-607.64	-500.00	-500.00
Conservation Commission	-1,000.00	-26.00	-1,000.00	-1,000.00
County Taxes	-18,493.00	-18,493.37	-16,865.00	-18,402.00
General Liability Insurance	-1,700.00	-1,236.57	-1,492.00	-2,000.00
League of Cities & Towns	-892.00	-892.00	-938.00	-1,207.00
Mapping	-2,500.00	-2,525.31	-5,000.00	-5,000.00
Memorial Day	-250.00	-433.26	-250.00	-250.00
Public Officials Liability Ins.	-1,126.00	-1,832.00	-2,210.00	-1,639.00
Street Lights	-2,000.00	-1,598.66	-2,000.00	-2,000.00
Town Forest	0.00	0.00	0.00	-2,000.00
Workman's Comp. Insurance	<u>-1,000.00</u>	<u>-546.43</u>	<u>-4,000.00</u>	<u>-856.00</u>
TOTAL General Operations	-29,961.00	-28,191.24	-34,255.00	-34,854.00
<u>Lister's Office</u>				
Administrative Assistant	0.00	-10.40	-7,500.00	0.00
Expenses	-500.00	-1,557.73	-3,000.00	-3,000.00
Lister's Wages	-5,000.00	-6,978.53	-5,000.00	-10,000.00
Reappraisal & Consultants	-38,500.00	-31,662.00	-27,500.00	-25,000.00
Social Security	<u>-375.00</u>	<u>-620.57</u>	<u>-956.00</u>	<u>-765.00</u>
TOTAL Lister's Office	-44,375.00	-40,829.23	-43,956.00	-38,765.00

	BUDGET FY2004	ACTUAL FY2004	BUDGET FY2005	BUDGET FY2006
<u>Planning Commission</u>				
Clerical Wages	-1,200.00	-1,186.49	-500.00	-3,960.00
Expenses	-1,100.00	-2,741.92	-1,000.00	-2,000.00
Social Security	<u>-90.00</u>	<u>-186.55</u>	<u>-38.00</u>	<u>-303.00</u>
TOTAL Planning Commission	-2,390.00	-4,114.96	-1,538.00	-6,263.00
<u>Selectmen's Office</u>				
Expenses	-1,000.00	-3,240.50	-2,000.00	-1,000.00
Legal Expenses	-15,000.00	-35,304.50	-50,000.00	-30,000.00
Secretary Salary	-3,675.00	-3,197.79	-3,785.00	-3,900.00
Selectmen's Wages	-4,000.00	-4,429.34	-4,000.00	-5,000.00
Social Security	<u>-575.00</u>	<u>-725.14</u>	<u>-595.00</u>	<u>-680.00</u>
TOTAL Selectmen's Office	-24,250.00	-46,897.27	-60,380.00	-40,580.00
<u>Solid Waste Management</u>				
Alliance Fees	-7,000.00	-7,041.30	-7,000.00	-7,100.00
Contracted Hauling	-12,000.00	-7,725.00	-10,000.00	-12,000.00
Electricity	-600.00	-512.19	-600.00	-600.00
Helper's Wages	-1,000.00	-390.00	0.00	0.00
Landfill Monitoring	-2,000.00	-9,462.29	-9,300.00	-8,000.00
Maintenance Expenses	-1,000.00	-984.09	-1,000.00	-1,000.00
Operating Expenses	-1,500.00	-621.44	-1,000.00	-1,000.00
Operator's Wages	-7,000.00	-6,747.10	-7,000.00	-7,000.00
Social Security	-600.00	-545.99	-536.00	-536.00
Tipping Fees	-20,000.00	-15,945.32	-18,000.00	-14,000.00
Vermont Franchise Tax	<u>-1,500.00</u>	<u>-1,327.26</u>	<u>-1,500.00</u>	<u>-1,200.00</u>
TOTAL Solid Waste Mngmnt.	-54,200.00	-51,301.98	-55,936.00	-52,436.00
<u>Town Clerk's Office</u>				
Assistant Clerk Wages	-2,300.00	-3,864.69	-2,600.00	-6,240.00
Clerk's Salary	-18,190.00	-17,800.09	-18,736.00	-19,298.00
Expenses	-5,000.00	-8,049.24	-6,000.00	-6,000.00
Health & Dental Benefits	-7,108.00	-9,139.63	-7,310.00	-8,772.00
Office Equipment	-2,500.00	-1,100.00	-2,500.00	-2,500.00
Record Restoration	-1,500.00	-1,670.00	-1,500.00	-1,500.00
Retirement Funding	-1,820.00	-2,184.66	-1,830.00	-1,884.00
Social Security	-1,640.00	-1,598.29	-1,700.00	-1,954.00
Telephone & Internet	<u>-2,000.00</u>	<u>-1,637.78</u>	<u>-1,500.00</u>	<u>-1,500.00</u>
TOTAL Town Clerk's Office	-42,058.00	-47,044.38	-43,676.00	-49,648.00
<u>Town Hall</u>				
Building Insurance	-1,250.00	-1,070.81	-1,292.00	-7,301.00
Custodian's Wages	-2,500.00	-1,980.00	-2,000.00	-2,200.00
Electricity	-1,500.00	-1,416.64	-1,500.00	-1,500.00
Heat	-2,000.00	-3,237.90	-2,500.00	-2,000.00
Maintenance & Repairs	-2,000.00	-1,460.65	-3,000.00	-2,000.00
Propane	-100.00	-70.98	-200.00	-200.00
Restoration & Renovation	-5,000.00	-22,513.25	-10,000.00	0.00
Social Security	<u>-200.00</u>	<u>-151.48</u>	<u>-153.00</u>	<u>-168.00</u>
TOTAL Town Hall	-14,550.00	-31,901.71	-20,645.00	-15,369.00

	BUDGET FY2004	ACTUAL FY2004	BUDGET FY2005	BUDGET FY2006
<u>Treasurer's Office</u>				
Expenses	-800.00	-865.14	-1,000.00	-1,000.00
Social Security	-1,220.00	-1,436.79	-1,280.00	-1,320.00
Treasurer's Salary	<u>-16,250.00</u>	<u>-16,884.16</u>	<u>-16,738.00</u>	<u>-17,240.00</u>
TOTAL Treasurer's Office	-18,270.00	-19,186.09	-19,018.00	-19,560.00
<u>Unbudgeted Spending</u>				
Goetting Purchase	0.00	-185,295.68	0.00	0.00
School Expenses	0.00	-250.00	0.00	0.00
Tax Refunds & Tax Sales Expenses	0.00	-14,741.05	0.00	0.00
Town Hall Use Refunds	<u>0.00</u>	<u>-150.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Unbudgeted Spending	0.00	-200,436.73	0.00	0.00
<u>Zoning &amp; Septic Officers</u>				
Administrative Officer's Wages	-5,000.00	-1,150.25	-3,000.00	-5,730.00
Consultants	-1,500.00	-397.90	-500.00	-250.00
Expenses of the A.O.	-300.00	0.00	-200.00	-200.00
Septic Officer's Expenses	-600.00	-814.10	-800.00	-600.00
Social Security	<u>-420.00</u>	<u>-60.82</u>	<u>-230.00</u>	<u>-438.00</u>
TOTAL Zoning & Septic Officers	-7,820.00	-2,423.07	-4,730.00	-7,218.00
<b>TOTAL GEN. FUND SPEND.</b>	<b>-417,718.00</b>	<b>-652,933.98</b>	<b>-462,908.00</b>	<b>-428,548.00</b>
<b>HIGHWAY FUND</b>				
<u>Cost of Materials</u>				
Asphalt, Applied	-45,000.00	-101,099.31	-45,000.00	-45,000.00
Calcium Chloride	-8,500.00	-3,313.47	-7,500.00	-7,500.00
Culverts	-5,000.00	-6,366.82	-7,500.00	-7,500.00
Guardrails & Signs	-5,000.00	-2,601.66	-1,000.00	-1,000.00
Gravel	-35,000.00	-48,611.27	-45,000.00	-45,000.00
Hard Pack	-1,000.00	-299.46	-1,000.00	-1,000.00
Roadside Mowing	-6,000.00	-5,460.00	-6,000.00	-9,000.00
Salt	-20,000.00	-16,369.53	-20,000.00	-20,000.00
Sand	-45,000.00	-55,097.62	-45,000.00	-45,000.00
Subcontractors	-2,500.00	-679.00	-20,000.00	-20,000.00
Tree Removal	0.00	0.00	-5,000.00	-5,000.00
TH 20 - Ellis Cemetery Road	-10,000.00	0.00	0.00	0.00
TH 53 - Eastmen Road	<u>-15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL Cost of Materials	-198,000.00	-239,898.14	-203,000.00	-206,000.00
<u>Equipment Operations</u>				
Fuels, Grease & Oils	-20,000.00	-19,012.77	-20,000.00	-25,000.00
Grader Repairs	-5,000.00	-5,466.15	-6,000.00	-4,000.00
Grader Use	-20,000.00	-18,445.00	-22,000.00	-23,000.00
Loader Repairs	-2,500.00	-734.47	-2,500.00	-3,000.00
Loader Use	-12,000.00	-11,875.00	-12,000.00	-14,000.00
New Equipment	0.00	-32,419.91	0.00	0.00
Operating Supplies	-12,000.00	-18,355.32	-15,000.00	-15,000.00
Other Equipment Repairs	-2,000.00	-2,656.27	-1,500.00	2,500.00
Other Equipment Use	0.00	0.00	0.00	-1,000.00

	BUDGET FY2004	ACTUAL FY2004	BUDGET FY2005	BUDGET FY2006
Equipment Operations (Cont.)				
Truck Repairs	-5,000.00	-14,555.92	-10,000.00	-12,000.00
Truck Use	-32,000.00	-33,377.46	-35,000.00	-25,000.00
Vehicle Insurance	-3,800.00	-2,175.60	-2,625.00	-3,000.00
TOTAL Equipment Operations	-114,300.00	-159,073.87	-126,625.00	-122,500.00
<u>Maintenance &amp; Construction</u>				
Crew Overtime	-13,500.00	-9,482.96	-12,000.00	-12,000.00
Crew Wages	-49,310.00	-58,649.04	-50,789.00	-52,313.00
Foreman's Overtime	-10,000.00	-7,636.41	-10,000.00	-10,000.00
Foreman's Wages	-31,880.00	-36,094.17	-32,836.00	-33,821.00
Health & Dental Plan Benefits	-21,320.00	-26,655.74	-21,960.00	-26,316.00
Retirement Funding	-5,863.00	-5,834.06	-5,282.00	-5,400.00
Social Security	-7,852.00	-8,672.91	-8,080.00	-8,300.00
Unemployment Insurance	-430.00	-320.58	-400.00	-800.00
Uniforms	-3,000.00	-3,015.30	-3,200.00	-3,300.00
Workman's Comp. Insurance	-4,239.00	-9,719.70	-6,000.00	-10,562.00
TOTAL Maintenance & Const.	-147,394.00	-166,080.87	-150,547.00	-162,812.00
<u>Town Garage Operation</u>				
Electricity	-1,600.00	-1,534.21	-1,600.00	-1,600.00
Heat	-2,000.00	-2,000.00	-2,000.00	-2,000.00
Insurance	-2,644.00	-2,722.02	-3,284.00	-3,694.00
Office Supplies	-100.00	0.00	-100.00	-200.00
Repairs	-1,200.00	-2,292.58	-1,200.00	-1,000.00
Telephone	-800.00	-720.97	-750.00	-750.00
TOTAL Town Garage Operations	-8,344.00	-9,269.78	-8,934.00	-9,244.00
<u>Unbudgeted Spending - Highways</u>				
Emergency Repairs	0.00	-2,975.00	0.00	0.00
Lime Pond Beavers	0.00	-700.00	0.00	0.00
Replace Stolen Tools	0.00	-247.13	0.00	0.00
Storm Damage	0.00	-4,207.05	0.00	0.00
TH 30 Bridge 12	0.00	-8,139.17	0.00	0.00
TH36	0.00	0.00	0.00	0.00
TH33	0.00	-3,258.02	0.00	0.00
TOTAL Unbudgeted Spending	0.00	-19,526.37	0.00	0.00
<b>TOTAL HIGHWAY SPEND.</b>	<b>-468,038.00</b>	<b>-593,849.03</b>	<b>-489,106.00</b>	<b>-500,556.00</b>
<b>TOTAL SPENDING</b>	<b>-885,756.00</b>	<b>-1,246,783.01</b>	<b>-952,014.00</b>	<b>-929,104.00</b>

	ACTUAL FY2004	BUDGET FY2005
<b>FY2004 Municipal Revenues Less Spending</b>	<b>121,227.52</b>	
ADD: School Taxes Collected by Town	1,930,405.44	2,649,072.00
LESS: School Taxes Paid Out	-2,016,268.30	-2,649,072.00
<b>FY2004 Net Surplus Or (Deficit):</b>	<b>35,364.66</b>	
<b>SUMMARY</b>		
TOTAL REVENUES WITH SCHOOL TAXES:	3,298,415.97	
TOTAL SPENDING WITH SCHOOL TAXES:	-3,263,051.31	
Net Surplus Or (Deficit):	35,364.66	



**GENERAL FUND FINANCIAL STATEMENTS**  
**Summary of General Fund**

Reconciled General Fund Balance, June 30, 2003	397,951.72	
Less: 6/30/03 Dedicated Funds Balances	<u>(180,928.99)</u>	217,022.73
ADD: FY2004 Total Revenues	3,298,415.97	
Less: Transfers from Dedicated Funds	<u>(65,859.11)</u>	<u>3,232,556.86</u>
<b>TOTAL GENERAL FUNDS AVAILABLE FOR FY2004:</b>		<b>3,449,579.59</b>
DEDUCT: FY004 Total Spending (Orders Paid)		<u>(3,263,051.32)</u>
Sub Total		186,528.27
Add: 6/30/04 Dedicated Funds Balances		<u>178,767.34</u>
<b>BALANCE to be reconciled to, June 30, 2004:</b>		<b>365,295.61</b>

**General Fund Reconciliation**

Bank Statement Balances, June 30, 2004:		
Checking Account	89587.62	
Sweep Account	<u>317211.73</u>	
Sub Total		406,799.35
ADD: Deposits in Transit	11,835.73	
Debit Memo in June Statement that is for FY2005	180.72	
DEDUCT: Outstanding Checks	<u>(53,520.18)</u>	
<b>RECONCILED Bank Balance, June 30, 2005:</b>		<b>365,295.62</b>

**Comparative Balance Sheet**

Current Assets, as of June 30,	2002	2003	2004
Cash in Bank Accounts	163,469.15	217,022.73	186,528.27
Outstanding Delinquent Taxes	12,152.80	49,917.28	21,860.57
Dedicated Funds	171,990.84	180,928.99	178,767.34
Conservation Fund C.D.	<u>32,605.80</u>	<u>36,875.32</u>	<u>45,208.97</u>
<b>Total Assets</b>	<b>380,218.59</b>	<b>484,744.32</b>	<b>432,365.15</b>
Current Liabilities			
Short Term Debt	0.00	0.00	180,000.00
Outstanding Checks	54,418.63	14,872.55	44,072.05
Dedicated Funds	171,990.84	180,928.99	178,767.34
Conservation Fund C.D.	<u>32,605.80</u>	<u>36,875.32</u>	<u>45,208.97</u>
<b>Total Liabilities</b>	<b>259,015.27</b>	<b>232,676.86</b>	<b>448,048.36</b>
<b>ASSETS LESS LIABILITIES</b>	<b>121,203.32</b>	<b>252,067.46</b>	<b>(15,683.21)</b>

## REPORT ON DEDICATED FUNDS

These funds are set aside for specific uses, and are maintained within the General Fund. They are not available for reduction of the General Fund Budget, but may be drawn upon when a related expense occurs that has not been specifically budgeted.

FUND NAME	FY03 Balance	FY04 Receipts	FY04 Spending	FY04 Balance
Equipment Replacement	52,120.67	63,697.46	36,626.96	79,191.17
Emergency Highway Repairs	108,740.16	0.00	12,344.32	96,395.84
Conservation Committee	3,180.33	0.00	0.00	3,180.33
Total of all Dedicated Funds:	164,041.16	63,697.46	48,971.28	178,767.34

### CONSERVATION FUND CERTIFICATE OF DEPOSIT

Balance Forward from FY2003	36,875.32
Interest Earned in FY2004	333.65
Anonymous Gift	3,000.00
Town Appropriation	5,000.00
Balance forward to FY2004	45,208.97

### REPORT OF THE TRUSTEES OF PUBLIC FUNDS

Principle Funds invested by the Trustees for FY04	16,450.00
Interest Carried forward from FY2003	376.13
Interest Earned during FY2004	680.02
Gross Funds Available	17,506.15
Payment to Cemetery Commission	(1,056.15)
Net Balance forward to FY2006	16,450.00

### REPORT ON SHORT TERM DEBT

Loan Proceeds for purchase of Goetting Property, 1/9/2004:	180,000.00
Accumulated Interest to June 30, 2004	1,996.27
Interest Payment, June 30, 2004	(1,996.27)
BALANCE DUE as of June 30, 2004	180,000.00

## CEMETERY COMMISSION TREASURER'S REPORTS

Fiscal Year July 1, 2003 - June 30, 2004

### Balances Forward to FY2004:

Checking Account	565.83	
Savings Account	5,699.53	
Total Funds Forward from FY 2003:		6,265.36

### Receipts during FY2004:

Checking Interest	0.19	
Interest from Maintenance CD	1,056.15	
Sale of Cemetery Lots	1,200.00	
Savings Interest	37.59	
Town Appropriation (See note below)	7,411.48	
Total Receipts during FY2004		9,705.41

TOTAL FUNDS AVAILABLE FOR YEAR: 15,970.77

Less: Orders paid during year -7,545.00

Balance to be accounted for and carried forward to FY 2005: 8,425.77

### Reconciled Bank Account Balances, 6/30/2004:

Checking Account	420.69	
Savings Account	8,005.08	
Balances Accounted for:		8,425.77

### Bank Account Balance Detail:

General Maintenance Funds 1,160.41

#### Lot Sale Accounts:

East Barnard & Extension	1,635.57
North Road Methodists & Extension	2,919.79
Silver Lake	950.00
Windward	600.00
Total Lot Sale Accounts	6,105.36

#### Grant Funds:

East Barnard Fence	760.00
Silver Lake Memorial Fund	400.00
Total Grant Funds	1,160.00

Total Balances on Hand 8,425.77

*continued next page*

Orders Paid Summary:

East Barnard	1,120.00
East Barnard Extension	550.00
Methodist	925.50
Methodist Extension	557.00
Nye	160.00
Perkins	210.00
Silver lake	750.00
South Barnard	650.00
Village	1,922.50
Windward	<u>700.00</u>
	7,545.00

NOTE:

Selectmen paid \$588.52 directly to the vendor for the new trees at the Village Cemetery, and deducted that amount from the appropriated \$8000 due the Cemetery Commission.

**CEMETERY EXPENSES, 2004**

Paid for mowing, trimming, raking, and clean up:

South Barnard, Silver Lake, Methodist & Extension	\$ 3,744.50
East Barnard & Ext., Perkins, Windward	2,590.00
Village	2,382.50
Nye	180.00
Monument/Stone repairs	\$ 575.00
Total:	\$ 9,472.00

There are about twelve more stones to be repaired at \$175 each: \$ 2,100.00

Total expected: \$ 11,572.00

- Marian Levasseur

## REPORT OF SALARIES AND WAGES PAID FOR FY'04

(Amounts reported are actual gross salary or hourly wages paid during FY04)  
 (Due to the calendar, there were 53 pay weeks recorded in FY04)

POSITION	EMPLOYEE NAME	GROSS PAY
<b>TOWN OFFICERS:</b>		
Selectmen	Tim Johnson	1,040.00
	Tom Morse	1,848.00
	Rock Webster	1,430.00
Selectmen's Clerk	Diane Rainey	3,745.51
Town Clerk	Diane Rainey	18,539.93
Assistant Clerk	Alice Rydjeski	3,375.04
Town Treasurer	Thurston Twigg-Smith Jr.	16,562.50
Listers	Todd Shortlidge	228.50
	Mike Tighe	880.00
	Anthony Martel	1,048.00
	Neal Campbell	2,784.00
Administrative Officer	Steven Johnson	772.50
Auditor	Virginia Lancaster	816.00
Bd. of Adjustment Clerk	Alice Rydjeski	1,498.90
Planning Comm. Clerk	Alice Rydjeski	1,197.01
Board of Civil Authority	Marjorie VanAlstyne	280.00
Current Tax Collector	Diane Rainey	6,956.25
Delinquent Tax Collector	Diane Rainey	6,956.25
Recreation Director	Cliff Aikens	1,374.00
Town Hall Custodian	Tess Campbell	2,280.00
Transfer Station Operator	Tom Morse	390.00
	Adam Schuman	6,071.00
Mapping Project	Alice Rydjeski	485.65
Town Constable	Greyling VanAlstyne	<u>400.00</u>
<b>TOTAL TOWN OFFICERS:</b>		80,959.04
<b>HIGHWAY CREW:</b>		
Foreman	Arthur Audsley III	45,764.14
	Charles Campbell	35,379.02
	Delmar Balch	<u>34,329.53</u>
<b>TOTAL HIGHWAY CREW</b>		115,472.69
<b>TOTAL SALARIES AND WAGES PAID IN FY2004:</b>		196,431.73

## VERMONT DEPARTMENT OF HEALTH

### Annual Report - Town of Barnard, 2004

The Department works to protect and promote the public's health. Current challenges include emergency preparedness and response to disease threats, development of substance abuse treatment opportunities, and the reorganization of the Agency of Human Services, which shifted Vermont's mental health efforts to the Department. This past year, the Department also increased its services to women age 40 and older to help access screening for conditions such as diabetes and cardiovascular disease in addition to breast and cervical cancer.

**Bioterrorism and Emergency Preparedness:** The Department is actively working with local, state and federal agencies to assure a rapid and effective response to bioterrorism and other public health threats or emergencies.

**Special Supplemental Food & Nutrition Program for Women, Infants, and Children (WIC):** WIC improves the health of eligible pregnant and postpartum women, infants and young children through access to health care, nutrition education and individually designed nutritious food packages. In 2003, 16 women, infants and young children living in Barnard received health and nutrition screening, education and nutritious foods through this program.

**Reportable Disease Investigations:** The Department investigates all reportable disease cases, such as hepatitis, meningitis, pertussis (whooping cough), and infectious diarrhea, striving to determine their source and recommend measures to control and prevent further spread of disease.

**Vaccine-Preventable Diseases:** In 2003, the Department distributed more than \$244,777 worth of vaccine to health care providers in the White River Junction District.

**Food & Lodging Inspections:** Inspections include a 44-item review to evaluate food storage, preparation and handling, as well as to identify potential risks. Of the 8 establishments in your area, there were 9 inspections in 2003.

**Town Health Officer (THO) Program:** Every town in Vermont has a THO who is nominated by the Select Board and appointed by the Commissioner of Health. THOs work on a variety of environmental and health issues, and respond to calls on public health concerns. The Department supports THOs with training, information and technical assistance.

**West Nile Virus (WNV) Surveillance:** In Windsor County from June - September 20, 2004, 80 dead birds were reported, 41 were tested, and none was found to be infected with WNV. There were no horses testing positive, or probable human cases of WNV reported in Vermont during this time period.

If you want to learn more about these or other efforts, or if you have a public health concern, please call the Department's White River Junction Office at (802) 295-8820. Visit our website at [www.healthyvermonters.info](http://www.healthyvermonters.info) for recent publications, news updates and other current information about public health.

## **TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION**

### **2004 Year-End Report**

During 2004, the Commission provided technical expertise and resources for municipal officials as well as advocated for members' needs with the State Legislature and with state and federal agencies. Major accomplishments for this past year included:

**Regional and Local Transportation Planning** - Staff wrote many Transportation Enhancement Grants and assisted towns in procuring design engineers, processing requisitions for payment, and organizing public meetings for local input. We also assisted communities as they worked their way through the environmental permitting process on transportation projects and conducted many traffic counts, speed limit studies and intersection analyses.

**Local Technical Assistance** - We provided advice and support to all town officials on a wide range of activities, including grant writing and administration, assistance on town plan revisions, ordinance development, GIS mapping, transportation planning, and ACT 250 development review.

**Emergency Planning Activities** - Projects focused on all-hazards planning associated with natural and man-made disasters. Staff helped write and coordinate many of the First Responder Grants for safety equipment received by our towns.

**Economic Development Planning** - The Commission continued working on a \$200,000 Environmental Protection Agency grant to assess the level of contamination on many sites throughout our Region. An additional \$200,000 was received this year to help those communities with properties contaminated by petroleum products. Staff also spent time maintaining the eligibility of our Region for federal economic development administration money.

Respectfully submitted, Peter Gregory, Executive Director  
William Emmons, Chairperson

## **CENTRAL VERMONT COMMUNITY ACTION COUNCIL (CVCAC)**

Since 1965, CVCAC has served low-income residents of Lamoille, Orange and Washington counties and nine communities in Windsor, Addison and Rutland counties. CVCAC's programs and services are designed to help families work toward better lives and to improve the overall quality of life in their communities. Our programs include Head Start/Early Head Start, Child Care Food Program, Community Economic Development programs, Family/Community Support Services, Weatherization assistance, crisis Fuel resources and Community Action Motors.

Here are some CVCAC program statistics for Barnard:

- 4 households (9 family members) received emergency assistance with food, shelter, Crisis Fuel, and other basic needs.
- 1 daycare provider participated in our Child Care Food Program to provide nutritious meals to the 8 children in her care
- 1 woman participated in programs of the Vermont Women's Business Center to start or expand small businesses

CVCAC uses a formula for our funding requests to all towns based on population, number of residents served, and dollars spent in each community. Based on that formula, we are requesting \$300 from the citizens of Barnard. Your support is critical to our work; we are most grateful for your help.

## **WINDSOR COUNTY COURT DIVERSION (WCCD)**

WCCD is a citizen-run, locally-controlled, alternative to conventional court-bases prosecution for offenders charged with civil, misdemeanor, or certain felony crimes. In Vermont, both juveniles and adults are eligible. The majority of clients served are between the ages of fifteen and twenty-five.

The three main goals of the program are (1) obtaining restitution for victims of crime, (2) holding offenders accountable for their conduct and helping them avoid future criminal conduct, and (3) making amends to the wider community harmed by the offense. The availability of diversion reduces pressure on an overtaxed court system. Diversion also provides a highly effective intervention. One measure of our recent success is that recidivism rate has declined from fifteen to less than six percent. Offenders who successfully complete diversion and avoid legal trouble for two years can have their criminal record sealed, preserving chances for future employment or financial aid for higher education.

Our request of \$653 is based on a pro rate share of all Windsor County clients served. During FY2004, a total of five Barnard residents participated in diversion. Diversion clients also provided 35 hours of community service to help members of the community.

For more information contact Paul Haskell, Exec. Director, at 802-281-5060.



## **HEALTH CARE AND REHABILITATION SERVICES OF SOUTHEASTERN VERMONT (HCRS)**

HCRS requests an appropriation of \$900 from the Town of Barnard to help defray the cost of services to its residents for the Mental Health Walk-In-Clinic. In the year ending June 30, 2004, HCRS provided a range of services to 4424 residents of Windsor and Windham counties. The services available to Barnard residents are as follows:

**Outpatient Mental Health Services** - to provide caring, high quality, cost-effective mental health care at every level of need. Staff help individuals and families cope with stress and anxiety, develop their full potential and maximize control of their lives. We are now offering walk-in clinics to any resident who has an urgent need to see a mental health counselor.

**Alcohol & Drug Treatment Services** - for adults and family members who are adversely affected by the use of alcohol or drugs.

**Community Rehabilitation & Treatment Program** - comprehensive services to adults over the age of 18 who are suffering from a mental illness so serious that it interferes with that person's capacity to function in the community.

**Community Services Division** - provides services to people with developmental disability and their families.

**The Alternatives Program** - a short-term alternative to hospitalization, the Program provides crisis stabilization, respite and support to clients with psychiatric disabilities or to any adult experiencing an acute mental health crisis.

**Emergency Services** - the Team has a very specific mission to act quickly in critical situations; specially trained mental health professionals are available 24 hours a day for emergencies. The services is available to individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses and other community agencies.

## **A COMMUNITY RESOURCE NETWORK (ACORN)**

In the past year, ACORN provided many vital services as well as financial assistance to almost 200 individuals either living with HIV/AIDS or directly affected by HIV/AIDS by a family member. This spring, ACORN's Board of Directors voted to change our name and mission statement in a manner that would allow us to incorporate programs and services for members of our communities both infected and affected by Hepatitis C (HCV). HCV is now the leading blood-borne, viral pandemic both in the U.S. and internationally. It is now estimated by State Health Epidemiologists that we have approximately 660 persons living in Vermont with HIV/AIDS and over 11,000 with HCV.

Your town contribution will allow us to continue providing vital services to those living with HIV/AIDS and to begin doing the necessary community education, outreach, testing and support for those with HCV.

## SELECTMEN'S REPORT

The past year has seen improvement along many of the rough edges of town government operations: the state of our Grand List, ancient road and associated legal issues, administration of the zoning regulations, affordable housing, procedural conduct of business by various boards, including the Selectboard, and even access to the Barnard General Store for the VAST network.

The Treasurer used an accumulating surplus in the general fund to amortize the indebtedness on the Goetting property adjacent to the Town Hall. It appeared that the bank after all would require a bond vote for the five year note which would have required another Special Meeting. We won't have to groan for five years over the roughly \$37,000 annual obligation. The buildings on the property were found to be derelict and will be salvaged for old structural timbers and then leveled and the site cleaned up. We hope to expand parking and, eventually, a septic system onto the new property and spruce up the orchard area in back.

Our whopping increase in the legal budget last year may have been a crying-fire-in-the-theater reaction to the previous year's burden of seemingly unending legal contests. Most issues over ancient roads have been or are in the process of being resolved, most with legal assistance but out of court, and no new cases have been lodged for some time. We thank participating residents and landowners whose civility and reasonableness has allowed us to resolve most of these issues. We expect \$20,000 or so of this budget item will go unspent and we have reduced our request for FY06.

The *McAdams v Rydjeski et al* civil rights suit mentioned in last year's report consumed many dollars of the many named defendants but was recently settled reasonably in mediation. Most expense to the Town, except for the primary named defendant, is covered by insurance and this exception has been challenged to the insurer's board of trustees. The enormous cost of this lesson in democracy will be reflected in liability rates for all Vermont towns.

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A five year update to the Town Plan was approved in the fall. As in-town business activity evolves from agricultural/forest to contractor/service, the Plan recognizes our long overlooked service businesses and some supportive regulatory framework for same will be forthcoming. Another sleeping bear, affordable housing, has been roused by a committee of concerned residents who have secured a planning grant to investigate leachfield potential for the old campground which appears to be available for this purpose. Thankfully, our new Zoning Administrative Officer, David Brooks, seems to have the administrative and people skills to address regulatory compliance without undue acrimony or legal challenge.

The Board of Listers has appointed as its Administrator Lister Tony Martel who has made good progress learning the ropes, even the computer, under the tutelage of Appraiser Carolyn Lockyer. Most omissions to the Grand List have been retrieved and inclusion of ongoing improvements is more timely. Our 05 Common Level of Appraisal is a sound 102.25 while the Coefficient of Dispersion, a measure of equity, still needs improvement. We hope to fill this year's vacancy with someone with computer skills and time to spend in the field.

While the Road Crew never lack enough to do, they were spared any major weather related calamities. This will be the first year in a long time we haven't been working on a FEMA claim. We plan to replace the Town's loader in FY06 with funds from the Equipment Replacement Fund. We feel it important to keep this most critical piece of equipment under warranty by trading every five years. Major projects in 2005 will include replacement of a small bridge on TH 30 and a large culvert at the foot of Webster Hill. Another unseemly increase in the cost of health insurance has made us realize we've fallen behind with our share of the burden. We've included in the budget enough money in health coverage and salary increase that, hopefully, the Road Crew and Town Clerk might come out ahead a few cents.

The 2004 Tax Rate (FY2005) was set at \$1.88 Resident, \$1.855 non-Resident, controlled largely by Act 60 and Act 68 and adjustment for Common Level of Appraisal. The Municipal rate for all was \$0.38, up from 03's \$0.31 due mostly to the Goetting property purchase and anticipated increase in legal fees.

## **WINDSOR COUNTY PARTNERS**

### **Mentors for Youths**

Our youth mentoring program celebrated its 30th anniversary this year. The Vermont Commission on National and Community Service recognized our milestone with a Governor's Award for Outstanding Community Service while we continued to provide at-promise youth in with positive, healthy, and supportive adult role models that help improve our youth's selfesteem, direction, and leadership potential.

Last year we supported 32 mentoring partnerships for children aged 10-17 throughout Windsor County. Our corps of committed Senior Partner volunteers spent over 3,780 hours with these children, providing them with guidance, modeling of healthy behaviors, and fun and wholesome activities and opportunities.

We also sponsored 13 activities allowing all of our Partnerships to get together and share a fun and cost-free activity. Each activity contained an anti-substance abuse component and fostered a congenial and fun-filled atmosphere completely devoid of violence, alcohol, tobacco, or other drugs. Partners especially enjoyed singing holiday carols to nursing home residents, climbing at The Wall, a pool and pizza party, and our 30th anniversary celebration picnic.

Our adult volunteers initially commit to meet for about three hours each week for a year with a child of the same sex. Many mentoring relationships last three or more years. All of our services are free of charge to the volunteers, children and families we serve.

The organization is in the process of finalizing a five-year strategic plan that seeks to expand the organization to support 100 mentoring partnerships by December, 2009. We request continued support of our work to better serve more of our area's youth.

For more information or to volunteer, please contact Mary Beth Heiskell, Executive Director, at (802) 674-5101 or (800) 491-5101 or [windsorcountypartners@adelphia.net](mailto:windsorcountypartners@adelphia.net).

# BROAD BROOK VOLUNTEER FIRE ASSOCIATION

## FINANCIAL SUMMERY

	03/04	03/04	04/05	05/06
	BUDGET	ACTUAL	BUDGET	BUDGET
PROPERTY & AUTO INS	4000.00	4860.00	4000.00	5500.00
WORKERS' COMP INS.	900.00	974.00	900.00	1800.00
COMMUNICATION SYSTEM				
& MAINTENANCE	950.00	947.81	2000.00	2000.00
UTILITIES	1600.00	3067.72	2200.00	2200.00
VEHICLES				
GAS	300.00	147.20	300.00	300.00
MAINTENANCE	2000.00	112.74	2000.00	2000.00
BUILDING MAINTENANCE	2000.00	459.16	2000.00	2000.00
NEW CONSTRUCTION SINKING				
FUND	5000.00	0.00	5000.00	5000.00
EQUIPMENT	6000.00	6790.60	6000.00	6000.00
TRAINING	1200.00	50.00	1200.00	600.00
CORRESPONDENCE				
& MISCELLANEOUS	200.00	535.58	200.00	200.00
<b>TOTAL</b>	<b>24150.00</b>	<b>17944.81</b>	<b>25800.00</b>	<b>27600.00</b>
REQUESTED FROM TOWN	17388.00		19350.00	20700.00
% BARNARD HOUSEHOLDS	72%		75%	75%
BALANCE ALL FUNDS				
08-01-03	63845.94			
DUES	825.00			
TOWN OF BARNARD	17388.00			
RECEIPTS	5727.94			
GRANTS				
TOTAL			87786.88	
LESS 03/04 EXPENSES			17944.81	
BALANCE IN CONSTRUCTION SINKING FUND			33000.00	
CASH BALANCE 07-31-04			36842.07	
BALANCE ALL FUNDS			69842.07	

**OTTAUQUECHEE COMMUNITY PARTNERSHIP  
REQUEST  
PROMOTING SAFER, HEALTHIER, MORE BALANCED LIVES**

The Ottawaquechee Community Partnership Mission Statement:

The Ottawaquechee Community Partnership (OCP) is dedicated to providing for the residents within the Windsor Central Supervisory Union sending towns, opportunities to explore options to live safer, healthier, and more balanced lives. The Partnership is committed to reducing the abuse of alcohol, tobacco and other drugs in our communities, and providing an atmosphere of intergenerational support and mutual concern for the well-being of all community members.

**HEALTHY YOUTH – HEALTHY COMMUNITIES**

As a community based coalition, we are dedicated to the building and sustaining of the protective factors which keep our youth drug free and our communities healthy. All of us as individuals can do what we can to:

- Create Strong Bonds Between Youth and Adults in Our Community;
- Provide Opportunities to Our Youth So That They Can Gain the Necessary Skills to Become Mature Adults;
- Give Our Youth Meaningful Involvement In Our Community;
- Recognize Youth's Involvement; and
- Consistently Communicate and Model Healthy Beliefs and Standards Regarding Tobacco, Alcohol and Drugs To Our Youth.

The Ottawaquechee Community Partnership requests an appropriation of \$1500.00 from the Town of Barnard to support programming which includes the Spectrum Teen Center and the Shining Light Mentoring program. Our common objective is to keep our youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and personal growth.

Respectfully submitted, - Catherine T. Hazlett

# BARNARD VOLUNTEER FIRE DEPARTMENT

## FISCAL REPORT 03/04

	03/04 BUDGET	03/04 ACTUAL	04/05 BUDGET	05/06 BUDGET
CVPS	\$ 500.00	\$ 794.79	\$ 700.00	\$ 700.00
PHONE	\$ 1,300.00	\$ 1,646.99	\$ 1,300.00	\$ 1,300.00
TRUCK PAYMENT	\$ 7,600.00	\$ 35,890.63	\$ 7,600.00	\$ 7,600.00
EQUIPMENT	\$ 3,500.00	\$ 22,524.00	\$ 3,500.00	\$ 3,500.00
INSURANCE	\$ 6,000.00	\$ 8,436.00	\$ 6,400.00	\$ 6,400.00
HEAT/GAS	\$ 1,500.00	\$ 1,203.31	\$ 1,500.00	\$ 1,500.00
TRUCK REPAIR	\$ 2,000.00	\$ 2,634.35	\$ 2,000.00	\$ 2,000.00
MISC.	\$ 1,000.00	\$ 8,344.82	\$ 1,000.00	\$ 1,000.00
COMMUNICATIONS	\$ 1,000.00	\$ 8,642.36	\$ 1,000.00	\$ 1,000.00
TRAINING	\$ 500.00	\$ -0-	\$ 500.00	\$ 500.00
FIRST RESPONDER	\$ 4,000.00	\$ 854.64	\$ 4,000.00	\$ 4,000.00
<b>TOTAL</b>	<b>\$ 28,900.00</b>	<b>\$ 90,971.89</b>	<b>\$ 29,500.00</b>	<b>\$29,500.00</b>
FIRE DEPT. CHECKING AS OF 8/09/04			\$ 124.38	
FIRST RESP. CHECKING AS OF 8/09/04			\$ 206.87	
SAVINGS ACCOUNTS AS OF 8/09/04			\$ 13,927.79	
Donations and Fundraisers			\$ 21,760.64	
Town Funds			\$ 56,275.00	
Grants			\$ 15,290.00	

The Barnard Vol. Fire Dept. and First Response Squad would like to thank the community for their continued support over the years. In 2004 the Fire Dept. and First Response have responded to 50 calls. This year, we have not increased our budget. We continue to budget only the amount needed to cover our basic operating expenses. Through fund raisers and donations, this past year, we raised an additional \$21,750. In 2004, we received a Federal grant of \$20,200 to purchase new personal protective gear. This is a 90/10 matching grant with us required to contribute \$2020. We have and will continue to apply for any and all grants we qualify for, to help offset any other major purchases. If there is anyone who would like to assist the Fire Department in grant applications, their help would be greatly appreciated. The officers of the Fire Department would like to thank all of the firemen and first responders who volunteer so much of their time to help our community.

**VISITING NURSE ASSOC. AND HOSPICE  
OF VERMONT AND NEW HAMPSHIRE**  
Home Care, Hospice and Family Health Services

The VNA and Hospice is like the local police and fire departments - a strategic part of the community safety net - with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone, regardless of ability to pay. Regardless of ability to pay, we are committed to provide care for those uninsured and under-insured individuals residing in the communities we serve to access needed and medically necessary, skilled-level home-health services

We value the continued partnership with the Town of Barnard to help us meet your residents' home care, hospice and family health needs. Town funding accomplishes the following:

Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. For many such patients, many are addressing multiple medical, emotional and social issues at the same time. Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through Hospice they have that control. Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants and young children who have chronic illnesses requiring long-term support and care.

The VNA provided the following services this past Year: July 1, 2003 through June 30, 2004)

Home Care	
Skilled Nursing	32
Physical Therapy	13
Occupational Therapy	01
Home Health Aide	<u>01</u>
Total Visits	47

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,

Susan H. Larman, BSN, MBA Visiting Nurse Association and Hospice of VT  
and NH, Inc. President and CEO  
-- 46 S. Main Street, White River Junction, VT, 5001-7911



## **THE BARNARD EDUCATION FUND, INC.**

Report to the Town of Barnard, 2005

The Barnard Education Fund is now focused on building our endowment, which supports the arts, cultural enrichment and special events at the Barnard School. This fund was launched in 2001 with a generous contribution from Twin Farms; many others have contributed since then.

During 2004, the fund contributed \$5,610 to the Barnard School for special events. These included an all-school trip to the Fairbanks Museum in St. Johnsbury and a trip for students in Grades 3 through 5 to Sturbridge Village in Massachusetts. Sabra Field generously hosted a workshop for a group of students at her East Barnard Studio and has offered to do so again this spring

The Fund will continue to support cultural activities and events for Barnard Central School students, events which might not otherwise be possible due to school budget constraints. As our Endowment Fund grows, we will be able to increase and expand our support.

We thank all of you who have supported the Education Fund the past four years and hope that you will continue to support education excellence in Barnard by helping us build our Endowment Fund.

## **WHITE RIVER VALLEY AMBULANCE INC.**

Our volume remains constant, running slightly higher than last year's figures. Calls in each of the eight towns are as follows: Barnard, 37; Bethel, 147; Braintree, 66; Brookfield, 65; East Granville, 4; Pittsfield, 20; Randolph, 539; Stockbridge, 43.

The area has done very well in its receipt of Homeland Security Grant money. This money has helped the service purchase equipment that it would otherwise be unable to afford. In addition, it has afforded upgrades to existing equipment that might otherwise not have occurred. A synopsis of the funds received: FY02, \$24,785; FY03 part I, \$16,670; FY03 part II, \$48,483; FY04, \$42,049. Some of the equipment that has been purchased with the grant money includes: Bi-phasic manual 12 lead defibrillators; extrication apparel; stair chairs and new stretcher; mobile and portable radios; minitor pagers; charger/conditioner system; transport ventilator and IV pumps; fiber optic laryngoscopes; vehicle lifting airbags; holmatro cutter and cribbing; access control system for ambulance building; portable shelter for snowmobile and rescue sled.

As always, our sincere thanks to the residents of the eight towns we serve for their continued support of this ambulance service.

- Amy Estey, Administrator

## CHARLES B. DANFORTH LIBRARY

During this past year our library has had many successes. Several reference books were purchased with the remainder of the Freeman Grant Fund money. Updated selections for all ages are available from history to hobbies. The computer has been set up for word processing and searching the Internet to compliment our research materials. We have held monthly book club meetings that have been well represented. The attendance of our annual Halloween story readings for children was more than twice as successful as last year. We anticipate increased visits to the Barnard library by offering the community other seasonal celebrations with books and more. Other goals for next year include making the library space more comfortable, writing a grant for children's literature, and working to make the computer research station a sustainable operation. I am pleased to say that individual citizens have contacted me to contribute to our library in both time and kind. In order to sustain the current operations of our library, we need to increase our funding. The library board members and volunteers have done an outstanding job in welcoming the patrons and maintaining our community library. It is our intention to continue to serve all the people of Barnard with modern services and a place to meet in the historic Charles B. Danforth Library. Come and visit soon and often. Thank you for your continued support.

### FINANCIAL REPORT

7/1/03 - 6/30/04

#### OPENING BALANCES, 7/1/03

Checking	133.71	
Savings	10647.34	
Gail LeDouceur Fund	520.46	
Newman-Nienhuis Fund	96.22	
Arthur Perry Fund	2335.27	13733.00

#### INCOME

Booksale	3.50	
Dividends	239.26	
Donations	5000.00	
Interest	51.89	
Town Appropriation	2000.00	7294.65

#### EXPENSES

Books-paid from restricted funds	108.25	
Books-paid from grant money	2293.03	
Electricity	266.39	
Fuel oil	599.09	
Insurance	711.00	
Internet	216.00	
Librarian	1000.00	
Postage, checks	39.50	
Telephone	520.80	5754.06

#### CLOSING BALANCES, 6/30/04:

Certificates of deposit	5300.00	
Checking	886.14	
Savings	5588.03	
Gail LaDouceur Fund	925.54	
Newman-Nienhuis Fund	96.63	
Arthur Perry Fund	2477.25	15273.59

## **THE WOODSTOCK AREA JOB BANK**

For over 30 years, the Woodstock Area Job Bank has helped hundreds of people in the greater Woodstock community, matching those with jobs to be done with those looking for work. This vital service is offered free of charge.

Beverly Moodie, our Coordinator, is in the Job Bank office on the second floor of the Woodstock Town Hall, Monday through Friday from 9 to noon. The jobs offered vary from full-time to hourly, professional to the most basic work. People of all ages, qualifications and skills seek employment. Besides helping both the prospective employer and employee, Bev counsels people in a wide variety of ways, and has information on area training programs and social services.

The Job Bank is a 501 (c)(3) organization. Our small annual budget depends on the generosity of individual contributors, a few local organizations, and the area towns we serve, primarily Barnard, Bridgewater, Pomfret and Woodstock. A volunteer board, with members from these four towns, oversees the work of the Job Bank. In the past year, the office has helped 30 Barnard residents with their job needs. Given present economic conditions and the Job Bank's unique service, we are receiving more calls for help from outlying towns.

The Woodstock Area Job Bank requests the voters of Barnard to approve a grant of \$200 to enable us to continue meeting the job needs of this community.

Jane Smith for the Job Bank Board: Gina Auriema, Janice Bean, June Campbell, Loie Havill, Gerry Hawkes, Gina Lancaster-Salguero, Kathy Murphy! Sheila Murray, Patty Potwin and Vassie Sinopoulos.

## **BARNARD HISTORICAL SOCIETY (BHS)**

The BHS is in the midst of its most important preservation project to date: restoring the former Village Schoolhouse so that it may become the permanent home and museum. This is an enormous project, requiring much donated time, labor, materials and, especially, money. A structural engineer's study and report estimated the price tag to be \$50,000.

At the 2004 Town Meeting, voters approved \$5,000 for this project. We are asking you to consider it once again.

Since March, 2004, BHS has raised over \$20,000 on its own, mostly due to the generosity of Barnard's citizens and also to the Silver Lake Association. Last winter, foundation repairs and replacement floor joists were completed to save the building. The cost: \$11,000. This winter, a poured concrete foundation and completion of a new floor frame and joists is being added. It is estimated that this work will give the building another fifty years life without further attention to the underpinnings. Cost: \$17,000.

Next spring the building will be safe for occupancy. We then plan to move all our artifacts and archives from the basement of the Danforth Library. The Village School itself qualifies as "National Historic Register" status, as it remains as it was: a one-room schoolhouse.

- Cliff Aikens



## **Gifford Medical Center Provides Links To Resources**

Last year, Gifford Medical Center provided approximately \$965,000 in free community benefits and services that assisted our vulnerable populations including the elderly, children, low-income individuals and other groups in the community.

Gifford Medical Center offers the following programs to our communities either free of charge or at a greatly reduced cost.

**Bike Helmet Program** – bike helmets at cost or free to needy families

**Baby Car Seat Program** – free infant car seats to all new Gifford mothers

**Reach Up & Read**- free books distributed to pediatric patients

**Community Resource Center** – free health resource materials

**Healthstyle** – community health and wellness education program series

**Sound Advice** – free smoke detectors and in-home fire inspections

**Smoking Cessation Program** – free “stop smoking” and smoking prevention

**Free Workplace Health Screenings**

**Self-Defense Classes** for girls and women

**Cancer Support Group** – for people healing from cancer and their families

**Gifford Flu Clinic** – providing flu immunizations to high risk community members

**Health Connections** – Assists people for health referrals and links them with needed services including help with state health insurance applications, accessing medications, emergency dental needs, Ladies First and Gifford’s Woman to Woman programs.

For more information on these programs, please call Health Connections Coordinator, Michele Packard at 728-2323.

Other important phone numbers:

**Community Resources 1-800-846-9506**

**Domestic/Sexual Violence 1-800-639-7233**

**Elder Services 1-800-642-5119**

**Medical/Dental 1-802-728-2323**

**Mental Health 1-802-728-4466**

**24 Hour Emergency Line 1-800-639-6360**

**Parents Assistance 1-800-727-3687**

**Transportation 1-800-427-3553**

## **THE WOODSTOCK AREA COUNCIL ON AGING, INC., EDWIN J. THOMPSON SENIOR CENTER**

The Woodstock Area Council On Aging, Inc., Edwin J. Thompson Senior Center is dedicated to serving the seniors in the community by providing a wide variety of programs and services. Services include nutritional noon meals, Meals-On-Wheels, Medical Transportation, Senior Advocate, Diabetic, Foot and Blood Pressure Clinics.

In addition, transportation from The Barnard Store to West Lebanon Shopping Centers is available for any senior resident.

The Center's programs that relate to the welfare of the community continue to grow and include the Commodities Food Program, Medical Equipment to Borrow, and a daily check in call for seniors living alone-entitled *Good Morning Vermont*. The noon meal program also has grown, especially the Meals-On-Wheels component, which has increased 115 percent over the past two years. Last year 1,200 meals were delivered to residents of Barnard through the Meals-On-Wheels Program, allowing Vermonters to remain independent in their homes.

The new growth and vigor at the Thompson Senior Center would not be possible without the dedicated support of the staff and the ongoing commitment of the Woodstock Area Council on Aging Board of Directors and the generosity of its community members. I feel honored to be part of such a talented team. If anyone has comments about ongoing programs or would like to discuss new program ideas, please feel free to stop in or call.

Thank you for your support last year. It was deeply appreciated. Your continued support will ensure the success of this valuable community service for our friends and neighbors.

Joan Randall, Executive Director

## **BARNARD RECREATION DEPARTMENT**

The Department operates under the auspices of the Town with a great deal of volunteer help.

The soccer program, always the largest in terms of participation, had 45 players last fall with a like number of "Soccer Moms and Dads". The program was smoothly run by Jennifer Anderson.

Baseball returned under the leadership of Harold Mayhew whose team, largely composed of inexperienced players, soon garnered the reputation of being a powerhouse.

More use of Silver Lake has been implemented. The Silver Lake Association pays for the BCS swimming lessons, but the Department pays for snowplowing and lawn cutting at BCS. Jennifer and Tom Anderson have been clearing the ice for skating the past two winters.

We are pleased to offer these fine programs, mostly for our children, working with the consultation of BCS Principal Ann Koop.

- Cliff Aikens

## **CNT ANNUAL REPORT 2004**

The Chateaugay No-Town Conservation Project is happy to announce that two important pieces of property were conserved in 2004, totalling 423 acres.

Arthur and Florence Lichtenberger conserved their property off Old Route 12 that straddles the Barnard-Bethel town line and fronts on Locust Creek, a beautiful cold water river. Ten acres of hay meadow sweep up to the old farmhouse. 130 acres of managed forest surround this open land, and the western edge touches the Stockbridge town line and is extremely rugged and steep.

Bill Kirby conserved 293 forestland acres in Killington. The property lies north of River Road, at the end of Wolf Hill Road, and also has frontage on Doubleday Hill Road. All 293 acres of hard and softwoods are enrolled in the state's Current Use Program,

### **New Partner**

The CNT Committee is happy to welcome a new conservation partner, the Northeast Wilderness Trust (NWT) directed by Kathleen Fitzgerald. To learn more about the Northeast Wilderness Trust try their website [www.newildernesstrust.org](http://www.newildernesstrust.org), call 802-253-7970, or write P.O. Box 406, Montpelier, VT 05601. Kathleen is working in collaboration with Nancy Bell of The Conservation Fund on projects in the CNT area.

### **Stockbridge Bear Study Completed**

Nancy Bell of the Conservation Fund finished her work in the Chateaugay. She was finally able to do a low level aerial survey to identify the most likely crossing points in the survey area. Using data from the flyover, Nancy has driven the roads in the area to ground check for any sign of bears crossing in the identified areas. Nancy concentrates on bear crossings because bears are a wide-ranging species that habitually cross in the same area. In order to cross, bears need undeveloped stretches of road. They are a good indicator species because if they can get across the roads, most other species can too. Nancy also uses E911 house location data to help identify development patterns that can affect where bears can or will cross a road. The topography of the area or the "lay of the land" is considered and is an important factor in locating the likely crossing zones. Nancy's report is available from TRORC

### **Newsletters Mailed**

This year the CNT Committee mailed out two newsletters to landowners across the four towns. Through the newsletter, we asked anyone to contribute to our informal wildlife siting database. We have received several interesting reports as well as pictures. Please, call or email Pete Fellows at TRORC (457-3188 or [pfellows@trorc.org](mailto:pfellows@trorc.org)) if you have seen any neat animals! If you did not receive a copy and are interested in back copies, contact Pete.

### **Changing of the Guard:**

Don Bourdon left TRORC in October 2004 and also stepped down as the CNT coordinator. Don has stewarded the project since its inception. Don is still part of the

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project and comes to CNT meetings but does not have to take notes and handle correspondence now. Pete Fellows of TRORC has taken over Don's duties.

2005

The CNT Committee will reveal its initial web site in 2005. This web site will have its own domain name and will reside within the TRORC pages. It will contain links to our partners, maps and brochures to download.

The CNT committee's core mission is to educate local landowners about the value of land stewardship and conservation in the CNT area. As such, the committee is always looking for additional ways to get the word out. The committee's latest brainstorm is to develop a roving exhibit that can travel to town offices, schools and libraries. This exhibit will consist of a hand crafted three panel wood display developed by Platner Woodworking of Barnard as well as additional maps and handouts. If you have any suggestions for the display or other ways to get the word out, give us a call. The exhibit should be roving by springtime!

Jerry Fredrickson, Chair

### **Martha Lussier**

#### **HEALTH INFORMATION & REFERRAL SERVICE INC. (HIRS)**

HIRS has helped more than 150 families find caregivers during 2004 so that they might keep a family member or a friend at home during a period of illness. This option is one which most of us would choose if we needed daily assistance.

Our register includes registered nurses, licensed practical nurses, licensed nurse's aides, and experienced in-home caregivers. When a family needs help, our coordinator will respond to that call by referring names of care-givers from our list. The family interviews the individuals and arranges schedules and hourly rates.

The HIRS Board of Directors makes this important community service available, without charge, to all those who live in the greater Woodstock area including Barnard, Bridgewater, Hartland, Plymouth, Pomfret, and Reading. During the past year we have received broad support from 108 individuals, ten local organizations and the seven towns mentioned. Many gifts have been given in memory of those whom we have helped through difficult times.

The HIRS office (457-3478) on the second floor of Simmons House, in front of Dartmouth-Hitchcock/Woodstock, is open Monday, Wednesday and Thursday mornings, from 8 am to 12 noon. Our coordinator, Lynne Tracy, checks regularly for messages left on the answering machine during non-office hours. She is reliable, competent, and compassionate and is there to help those who need to identify inhome care-givers.

Thank you for your past support!

## SOLID WASTE MANAGEMENT ALLIANCE

The Alliance program provides each of the member towns with a means of offering to its citizens an organized and formal plan for management of all hazardous wastes, special wastes, recyclables, and trash in compliance with State of Vermont law.

Two household hazardous waste collection events were held in 2004. Citizens were able to dispose of practically any hazardous waste at no cost. In addition, several free opportunities were made available for the public to exchange old mercury thermometers for new, state-of-the-art thermometers as an effort to help encourage the re-capture of mercury instead of having it released into the environment.

Recycling continues to be practiced diligently by the member towns, but we are reminded that there is still room for improvement. In the past year the following quantities were collected and shipped from the facility (all measured in tons): glass 111.22; aluminum cans 2.69; steel cans 14.40; PET plastic 9.67; HDPE plastic 13.46; boxboard 6.63; corrugated cardboard 307.37; magazines and junk mail 101.94, white ledge paper 1.99; newspaper 53.97. Recycling is mandatory as a condition of membership in the Alliance program; it is also the responsible thing to do.

The facility's transfer station provided aggregation, loading and shipping services for a total of 7,571.91 tons of waste.

The State of Vermont developed a new State-level solid waste implementation plan which was made effective in 2002. Towns and solid waste districts were required by State law to develop new plans also. A draft submittal was made as required in April, 2003, and a follow-up submittal in December, 2003. Each of the Alliance towns will need to hold two public hearings regarding the SWIP, and Selectboards will then need to decide if the SWIP is appropriate for adoption by each Town as its stated plan for managing the solid waste stream. Copies of the "Solid Waste Implementation Plan" are available for public review at the Town Office of each Alliance member town.



**ANNUAL REPORT**

**of the**

**SCHOOL DIRECTORS  
AND TREASURER**

**for the**

**TOWN SCHOOL DISTRICT**

**of**

**BARNARD, VERMONT**

**WARNING**  
**ANNUAL MEETING OF THE**  
**BARNARD SCHOOL DISTRICT**

The legal voters of the Barnard School District are hereby notified and warned to meet at the Town Hall in said Barnard on Tuesday, March 1, 2005 at 10:00 o'clock in the morning for the following purpose viz:

1. To elect a Moderator for the year ensuing.
2. To accept the reports of the School Directors for the school accounts and take action thereon.
3. To elect a Woodstock Union High School Director for a three-year term.
4. To elect a Barnard School Director for a three-year term.
5. To authorize the School Directors to borrow money in anticipation of taxes.
6. To appropriate \$846,137 (Eight Hundred Forty-Six Thousand One Hundred Thirty Seven Dollars) as the amount necessary or the support of its school for the year beginning July 1, 2005.
7. Shall the Barnard School District appropriate \$0 as the share of the district in order to finance the study of the advisability of forming a union school district with some or all of the following school districts: Barnard, Bridgewater, Pomfret, Reading, Sherburne, and Woodstock, and authorize the school directors to appoint a planning committee for that purpose?
8. To do any other business which may legally come before this meeting.

Barnard School Board: (signed) Andrew Cole, Daniel Leavitt,  
Larry Davis

Dated January 26, 2005

**Town of Barnard School District  
Treasurer's Report  
Fiscal Year July 1, 2003 - June 30, 2004**

Balance Forward from FY 2003:

Sweep Accounts	<u>72,921.42</u>	
Total Balance Forward		72,921.42

ADD: Receipts:

Barnard Education Fund	425,000.00
Cobra/ Dental Payments	2,560.40
Course Reimbursement	149.00
Insurance Proceeds	2,509.80
Net Interest/Bank Charges on Bank Accounts	1,222.42

State of Vermont Payments:

Act 60 Payments	46,931.00
Essential Early Education Grant	4,644.00
Extraordinary	3,493.00
Intensive Reimbursement	11,438.00
Mainstream Block Grant	81,246.00
Milk & Juice Program	980.92
Special Ed Exp Reimbursement	44,642.00

Students Milk & Juice Program	1,198.28
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Town of Barnard, Taxes	1,044,016.00
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Vendor Refunds/Canceled Checks	253.68
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WCSU, Cipa Title II D	900.00
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WCSU, Summer & Para Training	<u>21.22</u>
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Total Receipts:		<u>1,671,205.72</u>
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Total Funds Available for year:		1,744,127.14
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DEDUCT: Orders paid during year:		<u>-1,650,237.77</u>
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CASH BALANCE FORWARD to FY2005:		<b>93,889.37</b>
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**School Account Reconciliation**

Statement Balances, 6/30/04:	101,364.05
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Less: Outstanding Checks	<u>-7,474.68</u>
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<b>Reconciled Bank Balance, 6/30/04</b>	<b>93,889.37</b>
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**School Maintenance Fund**

Balance Forward, 7/01/03:	31,081.89
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Add: Interest Earned in FY 2004	204.23
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FY04 Appropriation	<u>5,000.00</u>
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Sub Total	36,286.12
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**School Health Fund**

Balance Forward, 7/01/03	7,492.31
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ADD: Interest earned during FY2004	<u>45.88</u>
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<b>Balance on Hand, 06/30/2004</b>	<b>7,538.19</b>
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**Barnard School District  
Revenue Report and Proposed Budget  
2005-2006 Budget Year**

	<b>Budget 2003-04</b>	<b>Actual 2003-04</b>	<b>Budget 2004-05</b>	<b>Proposed 2005-06</b>
<b>Local Revenues</b>				
Interest	1,500	1,303	1,200	1,100
Food Service Revenue	1,500	1,198	1,300	1,000
Sub-Grants from WCSU	0	900	0	0
Donations from Education Trust	425,000	425,000	0	0
Prior Year Balance Applied	42,963	42,963	21,207	56,784
<b>State &amp; Federal Revenues</b>				
Special Ed Mainstream Block Grant	43,983	43,983	40,490	39,291
Special Ed EEE Grant	6,972	6,986	6,102	5,083
State Milk Reimbursement	1,000	966	800	800
Special Ed Intensive Reimb.	85,000	79,749	78,000	79,000
Transportation Reimb.	41,554	42,612	42,380	40,520
Small Schools Fin.Stability Grant	4,238	4,358	18,340	0
Small Schools Grant	<u>62,387</u>	<u>64,142</u>	<u>61,083</u>	<u>62,652</u>
<b>Sub-Total</b>	<b>716,097</b>	<b>714,160</b>	<b>270,902</b>	<b>286,230</b>
<b>Local Education Spending</b>				
Local Ed Tax Retained by Dist.	64,269	64,265	0	0
Property Tax - Education Fund	0	109,703	0	0
General State Support Grant	870,048	870,048	0	0
Transfer from Ed Fund	0	0	1,470,047	1,447,613
Taxes Raised for Tech Center	0	0	9,466	13,107
Capital Debt Hold Harmless Aid	<u>45,518</u>	<u>45,522</u>	<u>26,764</u>	<u>24,251</u>
<b>Sub-Total</b>	<b>979,835</b>	<b>1,089,538</b>	<b>1,506,277</b>	<b>1,484,97</b>
<b>Total Revenue K-12</b>	<b>1,695,932</b>	<b>1,803,698</b>	<b>1,777,179</b>	<b>1,771,201</b>

**Barnard School District  
Statement of Long Term Debt  
June 30, 2004**

	<b>Principal</b>	<b>Interest</b>
<b>VT Municipal Bond Bank</b>		
Construction loan at 6.839% paid semi-annually.		
Balance July 1, 2003	360,000	
Paid December 1, 2003	40,000	12,460
Paid June 1, 2004		11,120
Balance June 30, 2004	320,000	

**Barnard School District**  
**Expenditure Report and Proposed Budget**  
**2005-2006 Budget Year**

	<b>Budget 2003-04</b>	<b>Actual 2003-04</b>	<b>Budget 2004-05</b>	<b>Proposed 2005-0</b>
<b>Instruction</b>				
Salaries - Teachers	229,533	214,755	228,159	255,617
Salaries - Aides	16,364	16,695	13,108	13,501
Salaries - Substitutes	<u>3,000</u>	<u>2,568</u>	<u>3,000</u>	<u>3,000</u>
Sub-Total	248,897	234,018	244,267	272,118
Supplies - Art	500	300	600	700
Supplies - French	0	0	200	200
Supplies - Physical Education	400	451	400	450
Supplies - Music	300	238	300	300
Supplies - General	2,500	2,440	3,700	4,000
Textbooks	2,000	1,458	0	0
Consumables	3,500	3,730	0	0
Textbooks/Workbooks-English	0	0	2,367	2,000
Textbooks/Workbooks-Math	0	0	1,068	1,100
Textbooks/Workbooks-Science	0	0	740	1,000
Textbooks/Workbooks-Social Studies	0	0	658	750
Textbooks/Workbooks-Reading	0	0	2,635	2,700
Textbooks/Workbooks-General	0	0	200	200
Manipulatives	<u>1,500</u>	<u>1,142</u>	<u>0</u>	<u>0</u>
Sub-Total	<u>10,700</u>	<u>9,759</u>	<u>12,868</u>	<u>13,400</u>
Total Instruction	259,597	243,777	257,135	285,518
<b>Instructional Support Services</b>	3,000	0	2,000	1,000
<b>Guidance</b>				
Salary	13,200	13,200	13,657	14,135
Supplies and Materials	100	135	200	250
Standardized Testing	<u>300</u>	<u>112</u>	<u>300</u>	<u>300</u>
Total Guidance	13,600	13,447	14,157	14,685
<b>Health</b>				
Salary - Nurse	6,200	6,200	6,622	7,068
Health Supplies	<u>300</u>	<u>304</u>	<u>350</u>	<u>350</u>
Total Health	6,500	6,504	6,972	7,418
<b>Support Services - Staff</b>				
Course Reimbursement	4,000	2,357	4,000	4,000
Conferences	500	430	650	650
Pentangle	1,300	1,251	1,300	1,300
Environmental Objectives	200	188	0	0
Admissions, Field Trips	<u>450</u>	<u>231</u>	<u>500</u>	<u>500</u>
Total Support Services	6,450	4,457	6,450	6,450

	Budget 2003-04	Actual 2003-04	Budget 2004-05	Proposed 2005-0
<b>Educational Media</b>				
Salary	12,400	12,400	13,243	14,135
Repair of Equipment	750	503	750	750
Supplies and Materials	450	450	500	500
Books	1,500	1,510	1,500	1,500
Periodicals	500	483	500	500
AV Materials	350	349	350	350
Equipment	1,000	948	1,000	1,000
Telecommunications	0	0	250	250
Software	<u>350</u>	<u>250</u>	<u>350</u>	<u>350</u>
Total Educational Media	17,300	16,892	18,443	19,335
<b>Board of Education</b>				
Legal Services	250	83	250	250
Audit	1,900	1,900	2,350	2,350
Bank Fees	100	81	100	100
Dues & Fees	850	700	850	700
Advertising	350	380	350	350
Postage	0	0	0	0
Supplies	200	43	200	200
School Board Expenses	<u>700</u>	<u>211</u>	<u>700</u>	<u>700</u>
Total Board of Education	4,350	3,397	4,800	4,650
<b>School Administration</b>				
Salary - Principal	31,800	31,800	36,155	37,420
Salary - Secretary	5,978	6,201	6,486	8,896
Mileage Reimbursement	120	0	200	200
Conference/Prof. Developmt.	200	8	1,000	1,000
Office Supplies and Equipment	300	287	600	700
Equipment Lease	3,200	2,160	3,500	3,500
Professional Publications	100	243	200	300
Postage	<u>300</u>	<u>295</u>	<u>350</u>	<u>350</u>
Total School Administration	41,998	40,995	48,491	52,366
<b>Fiscal Services</b>				
Group Health Insurance	77,840	70,003	83,135	92,979
Social Security	24,578	22,243	24,513	27,064
Dental Insurance	2,633	3,495	2,791	2,848
Municipal Retirement	200	466	489	504
Workers' Compensation	1,223	1,332	1,441	1,608
Term Life Insurance	286	311	303	325
Property & Liability Insurance	3,000	2,767	3,320	3,784
E & O Insurance - School Board	850	1,160	1,490	644
Fidelity Bond	<u>275</u>	<u>221</u>	<u>265</u>	<u>0</u>
Total Fiscal Services	110,885	101,998	117,748	129,756

	Budget 2003-04	Actual 2003-04	Budget 2004-05	Proposed 2005-0
<b>Operation of Plant</b>				
Contracted Custodial Services	19,228	19,228	20,189	20,997
Trash Removal	1,900	1,906	2,100	2,200
Contracted Maintenance	3,500	8,520	4,504	4,500
Equipment Repairs	1,000	840	1,500	1,500
Carpet Cleaning	0	0	600	1,100
Fire Alarm System Maintenance	0	0	515	525
Building Repairs	0	0	1,000	1,000
Custodial Supplies	2,000	2,149	3,000	3,000
Grounds Maintenance	500	550	500	500
Maintenance - Septic	850	850	1,000	850
New Furniture	0	70	800	800
New Equipment	0	0	<u>1,700</u>	<u>1,700</u>
Total Operation of Plant	28,978	34,112	37,408	38,672
<b>Utilities</b>				
Telephone	3,125	2,872	3,125	3,200
Electricity	10,500	8,239	10,500	10,500
Heat	<u>6,000</u>	<u>6,057</u>	<u>7,000</u>	<u>9,000</u>
Total Utilities	19,625	17,168	20,625	22,700
<b>Transportation</b>				
Contracted Services	90,046	90,046	103,553	66,698
Field Trips	<u>800</u>	<u>1,104</u>	<u>900</u>	<u>900</u>
Total Transportation	90,846	91,150	104,453	67,598
<b>Food Services</b>				
Supplies	2,700	3,156	3,500	3,600
<b>Special Education</b>				
Salary - Teacher	19,600	19,600	20,693	21,845
Salary - ESY Professional Svcs.	1,140	667	0	1,200
Salary - Aide	14,833	2,914	3,058	3,150
Salary - Substitutes	0	33	0	0
Health Insurance	5,535	5,552	6,075	6,804
Dental Insurance	150	159	155	158
Social Security	2,634	1,691	1,817	1,912
Social Security - Extended Year	87	0	0	92
Life Insurance	36	14	15	15
Municipal Retirement	593	116	122	126
Workers' Compensation	121	162	167	113
Testing Materials	500	482	500	500
Testing, Evaluation	1,000	855	1,000	3,000
Physical Therapy	1,600	325	1,600	0
Consultations	4,500	595	2,500	2,500
O.T. Equipment	100	96	100	100
Supplies	<u>750</u>	<u>723</u>	<u>750</u>	<u>750</u>
Sub-Total	53,179	33,984	38,552	42,265

	<b>Budget 2003-04</b>	<b>Actual 2003-04</b>	<b>Budget 2004-05</b>	<b>Proposed 2005-0</b>
<b>Special Education (cont.)</b>				
Pre-school Tuition	4,500	390	3,000	640
EEE - Aide Salary	2,592		4,320	6,232
EEE - ESY Salary	0	0	1,140	0
EEE - Social Security	198	0	330	477
EEE - ESY Social Security	0	0	87	0
EEE - Workers' Comp	80	0	19	28
EEE - ESY Purchased Services	0	0	360	975
EEE Physical Therapy	0	30	1,260	2,000
EEE Consultation	1,900	2,284	1,900	4,000
Sub-Total	<u>9,270</u>	<u>2,704</u>	<u>12,416</u>	<u>14,352</u>
Total Special Ed	62,449	36,688	50,968	56,617
<b>Transfers</b>				
WCSU Executive Admin Assessmt	20,776	20,776	21,216	23,809
WCSU Curriculum Assessmt.	1,016	1,016	1,032	1,139
WCSU EEE Assessment	8,235	8,235	8,142	8,298
WCSU OT Assessmt	6,119	6,119	2,693	8,050
WCSU Special Ed Assessmt	10,704	10,704	11,102	13,019
Total WCSU Assessmts.	46,850	46,850	44,185	54,315
Sinking Fund - Bldg.Maintenance	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total Transfers	51,850	51,850	49,185	59,315
<b>TOTAL OPERATING BUDGET</b>	<b>720,128</b>	<b>665,590</b>	<b>742,335</b>	<b>769,680</b>
<b>Debt Service</b>				
Principal	40,000	40,000	40,000	40,000
Interest	<u>23,580</u>	<u>23,580</u>	<u>20,880</u>	<u>18,140</u>
Total Debt Service	<u>63,580</u>	<u>63,580</u>	<u>60,880</u>	<u>58,140</u>
Sub-Total	783,708	729,170	803,215	827,820
Payments to Education Fund	0	109,703	0	0
WCSU Subgrant Expenses	0	900	0	0
<b>Vocational Tuition</b>	<b>2,700</b>	<b>4,159</b>	<b>13,655</b>	<b>18,317</b>
<b>Total Elementary Expenses</b>	<b>786,408</b>	<b>843,932</b>	<b>816,870</b>	<b>846,137</b>
WUHS Assessments	909,524	909,523	960,309	925,064
Total Expenses Pre K-12	1,695,932	1,753,455	1,777,179	1,771,201



**Barnard School District  
Balance Sheet  
June 30, 2004**

**Assets**

Checking Account	93,889
Maintenance Fund CD	36,286
Health Sinking Fund	7,538
Accounts Receivable	40
<b>Total Assets</b>	<b>137,754</b>

**Liabilities**

Accounts Payable	13,095
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**Reserves**

Reserve for Encumbrances	8,245
Deferred Revenue - Cobra Payments	425
Reserve for E-Rate	2,160
Reserve for Health Sinking Fund	8,171
Reserve for Building Maintenance	27,667
	46,668

**Fund Balance**

<b>Designated for FY05 Budget</b>	<b>21,207</b>
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**Undesignated Fund Balance**

Balance Reported June 30, 2003	21,207	
Designated for FY05 Budget	-21,207	
Adjustmt. to FY03 - Sped Revenue/Encumbrances	6,540	
		6,540
Revenue 2003-2004	1,803,699	
Expense 2003-2004	-1,753,455	
Operating Surplus 2003-2004		50,244
Undesignated Fund Balance June 30, 2004		56,784
<b>Total Liabilities, Reserves, Fund Balance</b>		<b>137,754</b>

**Note -** The financial records of the school district for the year ending June, 2004 have been audited. A copy of the audit may be requested of the School Board.

## REPORT FROM THE PRINCIPAL & SCHOOL DIRECTORS

2003-2004

The year 2003-2004 began with several new beginnings. Although not new to Barnard, Anne Koop assumed the new role of teaching/principal by combining administrative duties and special education. Jon Tokarski was hired to teach 3<sup>rd</sup> grade. He replaced Holly Morse, who moved to assume administrative duties at Reading Elementary School. Paula Tortolano was hired as a part-time paraeducator to assist in the first & second grade combination class.

With staff in order, the school year began in early August with our 1<sup>st</sup> annual Kindergarten cookout. A great time was had by the incoming kindergarten class, parents, Barnard Educational Endowment Fund (BEES) representatives and Kindergarten teacher and Principal.

The school year opened with 56 students and ended with 57. There were two combination classrooms, first & second and fifth & sixth.

Our enrollment for the 2004-2005 school year as of January 4, 2005 is as follows: Kindergarten 11, First: 9, Second: 7, Third: 5, Fourth: 13, Fifth: 8, Sixth: 10 for a total, K thru 6 of 63 students. Total enrollment K thru 12 is 110 students.

The school building was used for many community and school related programs. Some of the users were BEES meetings, Volleyball, Snowmobile Club, Karate Class, Marriage Seminars, Girl Scouts, Chess Club, Tobacco Coalition, 6<sup>th</sup> grade dance and dinner fund raisers.

There were several award winning moments for the Barnard School. The Barnard Spelling Team won the district competition in October. In November the team won the Regional Spelling competition and then placed second at the State competition held at the State House. They were proud to bring home the "silver" plaque now placed in the hallway display cabinet. Thank you Priscilla Britton for helping out and co-coaching.

In May, once again under the coaching of Dr. Steve Smith, our Chess Team Club won 1<sup>st</sup> place at the District Chess Tournament.

Another new adventure was to add skate runners to our ski runners offering. The new Union Arena welcomed us for 8 weeks of fun and learning a new skill.

School repairs and improvements began by installing a fire alarm monitoring system in the fall. January's cold weather caused some frozen pipes. Thanks to Dwight Doton's fast response, he discovered insulation needs and promptly installed insulation over the original section of the building. The school has never been so warm! Heat sensors were installed to detect a possible drop in temperature inside the building when unoccupied. Other improvements were done by Bryan McCarthy

to keep us in compliance with the Water Supply Division recommendations. Bryan, a licensed water operator, oversaw the update improvements needed and the installation of a new water chlorination system.

There were many people in the community who have volunteered their time and efforts to help make 2003-2004 so successful. Thank you to Caz & Jean for much help in interior improvements. They went over and beyond their job description. The multiple projects to improve and enhance school life would not have been possible. Stop by the school and visit. As you walk in you can see Caz's handiwork of new teacher mailboxes and a welcoming bench to mention just a couple. Thank you also for allowing the children, at the end of the year, to plant their pumpkin seedlings in their front yard.

Thank you BEES for their never ending support and tireless efforts to add to the children's well-rounded education. The Thanksgiving luncheon, Holiday Workshop, Bike Rodeo, Safety Day are just a few of their many projects.

Thank you Twin Farms for your Barnard Dinner fund raiser. With your support, our technology computer lab have been enhanced.

Thank you Sabre Fields for allowing students, for the second year in a row, to come visit your studio and be educated in print making.

Thank you Barnard Educational Endowment Fund committee. Your generous donation allowed students to visit Fairbanks Museum and Sturbridge Village. This couldn't have happened without your financial assistance.

Thank you Barnard Store for providing hot lunches once a week. A very big thank you to the town crew for keeping the school driveway clear of snow and ice and for removing all the excess snow around the building. Thanks Buzz for the huge snow piles you helped make for our Winter Carnival activities in February.

After many years of wonderful secretarial help, Carol Rousseau moved on to Sharon Elementary to full time work. Thank you Carol. Robyn Huck completed the school year's secretarial work until we hired Joan Tokarski for the school year 2004-2005.

At the end of June, the staff, students and parents said goodbye to our Third grade teacher Jon Tokarski. After an exciting search, we found Jamie Gidney to be our new Second/Third grade combination teacher for the 2004-2005 school year.

**Windsor Central Supervisory Union  
Expenditure Report and Proposed Budget  
Budget Year 2005-2006**

<b>Description</b>	<b>2003-04 Budget</b>	<b>2003-04 Actual</b>	<b>2004-05 Budget</b>	<b>2005-06 Budget</b>
<b>1213 Early Essential Ed</b>				
Salary - Coordinator	47,570	47,472	49,364	53,010
Salary - Aide	11,475	11,558	11,821	12,237
Health Insurance	14,075	14,379	16,536	17,320
Dental Insurance	301	282	310	712
Fica	4,517	4,377	4,692	4,968
Life Insurance	71	67	71	71
Municipal Retirement	574	578	597	612
Workers' Compensation	232	244	288	336
Course Reimbursement	1,924	265	1,924	2,000
Equipment Repair	200		200	200
Copier Expense	300	150	300	300
Conferences	800	739	800	800
Travel - Coordinator	2,000	1,586	2,000	2,000
Travel - Aide	1,200	1,363	1,200	1,200
Supplies	400	384	400	400
EEE Materials	1,200	675	1,200	1,200
Testing	200		200	200
Literature/Periodicals	350	213	350	350
Equipment	500	113	500	500
Dues and Fees	<u>200</u>	<u>139</u>	<u>200</u>	<u>200</u>
<b>Total Early Essential Ed</b>	<b>88,089</b>	<b>84,584</b>	<b>92,953</b>	<b>98,616</b>

**SPECIAL SERVICES**

**2150 Speech/Language**

Salary - Speech/Language Pathologists	99,670	104,050	108,362	111,476
Salary - Speech/Language Assistant	29,466	29,466	30,350	31,412
Equipment Repairs	250		250	250
Copier Expense	260	130	260	260
Conference Expense	1,400	1,011	1,400	1,400
Travel	3,800	2,874	3,800	3,800
SLP Materials	600	490	600	600
Supplies	300	296	300	300
Testing	800	582	800	800
Literature/Periodicals	250	196	250	250
Equipment	200		200	200
Dues and Fees	<u>600</u>	<u>418</u>	<u>600</u>	<u>600</u>
<b>Total Speech/Language Services</b>	<b>137,596</b>	<b>139,513</b>	<b>147,172</b>	<b>151,348</b>

**2400 Director of Instructional Support**

Salary - Dir. of Instructional Support	72,848	72,848	77,200	81,060
Salary - Secretary	31,116	31,116	32,049	33,171
Legal Fees	800	830	800	800

Description	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-06 Budget
<b>2400 Director of Instructional Support (cont.)</b>				
Repair & Service to Equipment	330		330	330
Copier Expense	1,200	620	1,200	1,200
Conference - Director	2,000	1,143	2,000	2,000
Conference - Secretary	250	57	250	250
Telephone - Director	800	865	800	800
Advertising	1,500	1,664	1,500	1,500
Travel - Director	2,100	2,287	2,300	2,300
Travel - Secretary	250	98	250	250
Technical Training	1,000		800	800
Office Supplies	1,700	1,211	1,700	1,700
Director Materials	2,000	1,620	2,000	2,000
Computer Supplies	1,396	1,362	1,396	1,396
Literature & Periodicals	1,500	495	1,500	1,500
Dues and Fees	<u>900</u>	<u>595</u>	<u>900</u>	<u>900</u>
<b>Total Dir. of Instructional Support</b>	<b>121,690</b>	<b>116,811</b>	<b>126,975</b>	<b>131,957</b>
<b>2521 Employee Benefits</b>				
Health Insurance	47,820	49,422	56,834	60,335
Dental Insurance	1,881	1,762	1,938	1,978
Social Security	17,832	17,992	19,015	19,549
Life Insurance	176	168	176	176
Municipal Retirement	2,718	2,718	2,827	3,229
Workers' Compensation	916	965	1,168	1,324
Tuition Reimbursement	<u>3,000</u>	<u>3,057</u>	<u>3,000</u>	<u>3,300</u>
<b>Total Benefits - Special Services</b>	<b>74,343</b>	<b>76,084</b>	<b>84,958</b>	<b>89,891</b>
<b>Spec. Ed. Share Operating Expenses</b>				
Telephone	2,600	2,579	2,600	3,000
Postage	<u>1,100</u>	<u>955</u>	<u>1,100</u>	<u>1,100</u>
<b>Total Spec. Ed. Operating Expenses</b>	<b>3,700</b>	<b>3,534</b>	<b>3,700</b>	<b>4,100</b>
<b>Total Special Services Expenses</b>	<b>337,329</b>	<b>335,942</b>	<b>362,805</b>	<b>377,296</b>
<b>EXECUTIVE ADMINISTRATION EXP.</b>				
<b>2321 Office of the Superintendent</b>				
Salary - Superintendent	91,679	91,679	94,500	99,225
Salary - Administrative Assistant	32,782	28,788	32,960	34,114
Superintendent's Benefit Package	13,528	13,528	16,000	17,400
Conference - Supt.	2,200	1,781	2,200	2,200
Travel - Supt.	2,000	1,398	2,000	2,000
Office Supplies	<u>4,000</u>	<u>2,881</u>	<u>4,000</u>	<u>4,000</u>
<b>Total Office of the Superintendent</b>	<b>146,189</b>	<b>140,055</b>	<b>151,660</b>	<b>158,939</b>
<b>2520 Fiscal Services</b>				
Salary - Business Manager	67,523	67,523	71,600	75,180
Salary - Bookkeeper/Computer Operator	38,002	38,002	39,142	40,512
Salary - Bookkeeper	29,808	29,808	30,702	31,777
Salary - Human Resources Assistant	28,000		28,000	28,000
Fixed Asset Inventory		4,675		

Description	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-06 Budget
<b>2520 Fiscal Services (cont.)</b>				
Repair & Service to Equipment	7,190	7,635	8,400	8,400
Conference - Asbo/Vasbo	2,000	1,064	2,000	2,200
Travel - Business Manager	1,800	1,652	2,000	2,000
Supplies & Materials	4,200	3,916	4,200	4,200
Dues & Fees	<u>735</u>	<u>810</u>	<u>875</u>	<u>1,000</u>
<b>Total Fiscal Services</b>	<b>179,258</b>	<b>155,085</b>	<b>186,919</b>	<b>193,269</b>
<b>2210 Professional Development</b>				
District Wide Professional Developmt.	<b>2,000</b>	<b>2,547</b>	<b>2,000</b>	<b>2,500</b>
<b>2320 General Administration</b>				
Technology Consulting	2,000	1,350	2,000	2,000
Copier Expense	4,000	1,850	4,000	4,000
Telephone	5,400	5,088	5,800	5,800
Postage	4,500	3,583	4,500	4,500
Travel - Staff	500	315	500	500
Cafeteria Supplies	1,500	1,732	2,000	2,200
Professional Literature	1,000	1,347	1,000	1,000
Equipment Sinking Fund	700	700	700	700
Capital Outlay - Equipment	1,200	318	1,200	1,200
Technology Sinking Fund	3,000	3,000	3,000	3,000
Dues and Fees	<u>3,550</u>	<u>3,343</u>	<u>3,765</u>	<u>3,765</u>
<b>Total General Administration</b>	<b>27,350</b>	<b>22,626</b>	<b>28,465</b>	<b>28,665</b>
<b>Benefits - General Administration</b>				
Health Insurance	34,374	34,886	40,509	41,934
Dental Insurance	1,882	1,410	1,938	1,978
Social Security	22,016	19,198	22,790	23,624
Life Insurance	212	134	212	176
Municipal Retirement	9,806	8,148	10,170	10,479
Workers' Comp	1,131	1,179	1,400	1,591
Unemployment Claims		359		
Course Reimbursement/Training	<u>2,000</u>	<u>120</u>	<u>2,000</u>	<u>2,000</u>
<b>Total Benefits - General Admin.</b>	<b>71,421</b>	<b>65,434</b>	<b>79,019</b>	<b>81,782</b>
<b>2310 Board Expenses</b>				
Salary - Treasurer	1,300	1,300	1,300	1,300
Legal Fees	400	250	400	400
Advertising	2,000	2,671	2,000	2,000
Expenses	<u>1,000</u>	<u>72</u>	<u>1,000</u>	<u>1,000</u>
<b>Total Board Expenses</b>	<b>4,700</b>	<b>4,293</b>	<b>4,700</b>	<b>4,700</b>
<b>2526 Audit</b>	<b>2,600</b>	<b>2,200</b>	<b>2,900</b>	<b>2,900</b>
<b>2542 Building Operation &amp; Maintenance</b>				
Water	250	109	275	275
Sewer	325		325	325
Custodial Services	6,400	5,686	6,592	7,000
Building Maintenance/Repairs	2,000	3,261	2,000	2,000

Description	2003-04 Budget	2003-04 Actual	2004-05 Budget	2005-06 Budget
<b>2542 Building Operation &amp; Maintenance (cont)</b>				
Landscaping/Grounds Maintenance	1,000	593	1,000	1,000
Rent	24,107	24,107	23,237	22,367
Property & Liability Insurance	580	1,364	1,569	1,500
Custodial Supplies	400	43	500	500
Electricity	4,300	1,512	4,700	4,700
Heat	3,000	2,441	3,200	4,000
Sinking Fund - Maintenance	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>Total Building Op. &amp; Maintenance</b>	<b>43,362</b>	<b>40,116</b>	<b>44,398</b>	<b>44,667</b>
<b>TOTAL EX. ADMIN. EXPENSES</b>	<b>476,880</b>	<b>432,356</b>	<b>500,061</b>	<b>517,422</b>
<b>2139 O.T. Services</b>				
Therapist Salary	44,558	44,558	45,895	47,501
COTA Salary	30,296	30,295	31,205	32,297
Health Insurance	11,530	11,932	13,723	14,372
Dental Insurance	752	705	775	791
Social Security	5,726	5,678	5,955	5,955
Life Insurance	71	67	71	71
Municipal Retirement	3,743	3,743	3,892	3,990
Workers Comp	294	310	366	411
Conference/Professional Development	1,200	554	1,200	1,200
Therapist Mileage	2,700	1,726	2,700	2,700
COTA Mileage	1,850	1,484	1,850	1,850
Copying	400	200	400	400
Materials	1,200	947	1,200	1,200
Supplies	400	264	400	400
Testing Materials	600	626	600	600
Literature/Periodicals	300	300	300	300
Equipment	700	706	700	700
Dues & Fees	<u>400</u>	<u>623</u>	<u>400</u>	<u>400</u>
<b>Total O.T. Services</b>	<b>106,720</b>	<b>104,718</b>	<b>111,632</b>	<b>115,138</b>
<b>2212 Curriculum Coordinator</b>				
Salary - Coordinator	16,994	16,994	17,520	18,396
Social Security	1,300	2,108	1,340	1,407
Life Insurance	35	34	35	35
Workers' Compensation	67	213	82	95
Postage	300	238	300	300
Travel	1,000	1,000	1,000	
Supplies/Copying	<u>1,700</u>	<u>1,675</u>	<u>1,700</u>	<u>1,700</u>
<b>Total Curriculum/Technology Coord.</b>	<b>21,396</b>	<b>22,262</b>	<b>21,977</b>	<b>21,933</b>
<b>TOTAL WCSU OP. EXPENSES</b>	<b>1,030,414</b>	<b>979,862</b>	<b>1,089,428</b>	<b>1,130,405</b>
<b>District Wide Courses</b>	<b>0</b>	<b>19,480</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL EXPENSES</b>	<b>1,030,414</b>	<b>999,342</b>	<b>1,089,428</b>	<b>1,130,405</b>

**Windsor Central supervisory Union  
Revenue Report and Proposed Budget  
Budget Year 2005-2006**

<b>Description</b>	<b>2003-04 Budget</b>	<b>2003-04 Actual</b>	<b>2004-05 Budget</b>	<b>2005-06 Budget</b>
<b>Early Essential Education</b>				
Applied Surplus				
Idea B Preschool Grant	12,215	12,213	12,694	10,550
Idea-B Grant	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,987</u>
<b>Total Grants &amp; Applied Surplus</b>	<b>12,215</b>	<b>12,213</b>	<b>12,694</b>	<b>23,537</b>
<b>Assessments</b>				
Barnard	8,235	8,235	8,142	8,298
Bridgewater	9,586	9,586	8,869	10,439
Pomfret	12,286	12,286	13,958	12,179
Reading	9,045	9,045	8,433	6,692
Sherburne	10,801	10,801	12,504	10,840
Woodstock	<u>25,921</u>	<u>25,921</u>	<u>28,353</u>	<u>26,631</u>
<b>Total EEE Assessments</b>	<b>75,874</b>	<b>75,874</b>	<b>80,259</b>	<b>75,079</b>
<b>Total EEE Revenue</b>	<b>88,089</b>	<b>88,087</b>	<b>92,953</b>	<b>98,616</b>
<b>Special Services</b>				
Applied Surplus	7,390	7,390	11,145	11,220
Idea B	98,045	101,457	108,104	108,027
Medicaid	<u>6,582</u>	<u>6,582</u>	<u>7,042</u>	<u>7,325</u>
<b>Total Grants &amp; Applied Surplus</b>	<b>112,017</b>	<b>115,429</b>	<b>126,291</b>	<b>126,572</b>
<b>Assessments</b>				
Barnard	10,704	10,704	11,102	13,019
Bridgewater	12,459	12,459	12,093	16,379
Pomfret	15,968	15,968	19,032	19,109
Reading	11,757	11,757	11,499	10,499
Sherburne	14,038	14,038	17,050	17,009
Woodstock	33,692	33,692	38,659	41,787
WUHS	<u>126,694</u>	<u>126,694</u>	<u>127,079</u>	<u>132,922</u>
<b>Total Special Svcs Assessmts</b>	<b>225,312</b>	<b>225,312</b>	<b>236,514</b>	<b>250,724</b>
<b>Total Special Services Revenue</b>	<b>337,329</b>	<b>340,741</b>	<b>362,805</b>	<b>377,296</b>
<b>Executive Administration</b>				
Applied Surplus	29,558	29,558	44,578	51,114
Interest	10,000	4,161	3,500	3,500
Consolidated Grant	0	0	0	4,300
Miscellaneous Revenue	0	389	0	0
Refunds from Prior Year	<u>0</u>	<u>90</u>	<u>0</u>	<u>0</u>
<b>Sub Total Executive Administration</b>	<b>39,558</b>	<b>34,198</b>	<b>48,078</b>	<b>58,914</b>
<b>Assessments</b>				
Barnard	20,776	20,776	21,216	23,809
Bridgewater	24,182	24,182	23,111	29,953



<b>Description</b>	<b>2003-04 Budget</b>	<b>2003-04 Actual</b>	<b>2004-05 Budget</b>	<b>2005-06 Budget</b>
<b>Assessments (cont.)</b>				
Pomfret	30,994	30,994	36,371	34,945
Reading	22,820	22,820	21,974	19,200
Sherburne	27,247	27,247	32,582	31,105
Woodstock	65,394	65,394	73,878	76,418
WUHS	<u>245,909</u>	<u>245,909</u>	<u>242,851</u>	<u>243,078</u>
<b>Total Exec Admin Assessmts.</b>	<b>437,322</b>	<b>437,322</b>	<b>451,983</b>	<b>458,508</b>
<b>Total Executive Admin Revenue</b>	<b>476,880</b>	<b>471,520</b>	<b>500,061</b>	<b>517,422</b>
<b>O.T. Services</b>				
Idea-B Grant	37,427	37,427	38,924	39,900
Services to Other Districts	0	1,418	0	0
<b>Assessments</b>				
Barnard	6,119	6,119	2,693	8,050
Bridgewater	10,186	10,186	13,464	13,392
Pomfret	12,223	12,223	10,772	5,342
Reading	4,074	4,074	5,386	8,050
Sherburne	2,044	2,044	2,693	0
Woodstock	22,417	22,417	29,622	24,302
WUHS	<u>12,230</u>	<u>12,230</u>	<u>8,079</u>	<u>16,102</u>
<b>Total O.T. Assessmts</b>	<b>69,293</b>	<b>69,293</b>	<b>72,709</b>	<b>75,238</b>
<b>Total O. T. Revenue</b>	<b>106,720</b>	<b>108,138</b>	<b>111,633</b>	<b>115,138</b>
<b>Curriculum/Technology Coord.</b>				
<b>Assessments</b>				
Barnard	1,016	1,016	1,032	1,139
Bridgewater	1,185	1,185	1,124	1,433
Pomfret	1,516	1,516	1,768	1,672
Reading	1,116	1,116	1,068	918
Sherburne	1,333	1,333	1,584	1,488
Woodstock	3,199	3,199	3,592	3,656
WUHS	<u>12,031</u>	<u>12,031</u>	<u>11,809</u>	<u>11,627</u>
<b>Total Assessments</b>	<b>21,396</b>	<b>21,396</b>	<b>21,977</b>	<b>21,933</b>
<b>Total Curr/Technology Revenue</b>	<b>21,396</b>	<b>21,396</b>	<b>21,977</b>	<b>21,933</b>
<b>Total WCSU Operating Revenue</b>	<b>1,030,414</b>	<b>1,029,882</b>	<b>1,089,429</b>	<b>1,130,405</b>
District Wide Courses		19,812		
<b>Grand Total Revenue</b>	<b>1,030,414</b>	<b>1,049,694</b>	<b>1,089,429</b>	<b>1,130,405</b>
<b>Total Assessments</b>	<b>829,197</b>	<b>829,197</b>	<b>863,442</b>	<b>881,482</b>

Windsor Central Supervisory Union  
Revenue & Expense Summary and Proposed Budget

**Budget Year 2005-2006**

	<b>2003-04 Budget</b>	<b>2003-04 Actual</b>	<b>2004-05 Budget</b>	<b>2005-06 Budget</b>
<b>WCSU Operating Budget</b>				
<b>Revenue</b>				
EEE	12,215	12,213	12,694	23,537
Special Services	112,017	115,429	126,291	126,572
Executive Administration	39,558	34,198	48,078	58,914
OT Services	37,427	38,845	38,924	39,900
Dist. Wide Staff Development	<u>0</u>	<u>19,812</u>	<u>0</u>	<u>0</u>
<b>Total Exec. Admin and Services</b>	<b>201,217</b>	<b>220,497</b>	<b>225,987</b>	<b>248,923</b>
<b>Assessments</b>				
EEE	75,874	75,874	80,259	75,079
Special Services	225,312	225,312	236,514	250,724
Executive Administration	437,322	437,322	451,983	458,508
OT Services	69,293	69,293	72,708	75,238
Curriculum Coordinator	<u>21,396</u>	<u>21,396</u>	<u>21,977</u>	<u>21,933</u>
<b>Total Assessments</b>	<b>829,197</b>	<b>829,197</b>	<b>863,441</b>	<b>881,482</b>
<b>Total WCSU Operating Revenue</b>	<b>1,030,414</b>	<b>1,049,694</b>	<b>1,089,428</b>	<b>1,130,405</b>
<b>Expenses</b>				
EEE	88,089	84,584	92,953	98,616
<b>Special Services</b>				
Speech/Language	137,596	139,513	147,172	151,348
Director of Instructional Support	121,690	116,811	126,975	131,957
Employee Benefits	74,343	76,084	84,958	89,891
Operating Expenses	3,700	3,534	3,700	4,100
<b>Executive Administration</b>				
Office of the Superintendent	146,189	140,055	151,660	158,939
Fiscal Services	179,258	155,085	186,919	193,269
Professional Development	2,000	2,547	2,000	2,500
General Administration	27,350	22,626	28,465	28,665
Employee Benefits	71,421	65,434	79,019	81,782
Board Expenses	4,700	4,293	4,700	4,700
Audit	2,600	2,200	2,900	2,900
Building Operation & Maintenance	43,362	40,116	44,398	44,667
OT Services	106,720	104,718	111,632	115,138
Curriculum Coordinator	21,396	22,262	21,977	21,933
Dist. Wide Staff Development	0	19,480	0	0
<b>Total WCSU Operating Expenses</b>	<b>1,030,414</b>	<b>999,342</b>	<b>1,089,428</b>	<b>1,130,405</b>

**Windsor Central Supervisory Union  
Breakdown of 2005-2006 Assessments**

	<b>Total Cost</b>	<b>Grants &amp; Other Revenues</b>	<b>Assessments to Towns</b>	<b>Barnard's Cost</b>
Office of the Superintendent	232,163	(26,434)	205,729	10,683
Bus. Office & Human Resources	<u>285,259</u>	<u>(32,480)</u>	<u>252,779</u>	<u>13,126</u>
<b>Total Executive Admin</b>	<b>517,422</b>	<b>(58,914)</b>	<b>458,508</b>	<b>23,809</b>
<b>Special Services</b>				
EEE	98,616	(23,537)	75,079	8,298
Speech Language Program	200,431	(67,239)	133,192	6,916
Director of Special Services	176,865	(59,333)	117,532	6,103
OT	<u>115,138</u>	<u>(39,900)</u>	<u>75,238</u>	<u>8,050</u>
<b>Total Special Services</b>	<b>591,050</b>	<b>(190,009)</b>	<b>401,041</b>	<b>29,367</b>
Curriculum	21,933	0	21,933	1,139
<b>Total</b>	<b>1,130,405</b>	<b>(248,923)</b>	<b>881,482</b>	<b>54,315</b>

Windsor Central Supervisory Union  
OPENING ENROLLMENT - AUGUST 30, 2004

<u>Elementary School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Total</u>	<u>Tuition</u>
Barnard	11	8	7	5	13	8	8	60	0
Bridgewater	17	12	8	12	12	9	8	78	0
Pomfret	15	16	9	13	14	13	13	93	5
Reading	5	7	4	11	11	12	5	55	0
Sherburne	14	13	9	9	11	10	15	81	25
<u>Woodstock</u>	<u>21</u>	<u>29</u>	<u>28</u>	<u>27</u>	<u>28</u>	<u>25</u>	<u>38</u>	<u>196</u>	<u>0</u>
<u>Total Elementary</u>	<u>83</u>	<u>85</u>	<u>65</u>	<u>77</u>	<u>89</u>	<u>77</u>	<u>87</u>	<u>563</u>	<u>30</u>

Woodstock Union	7	8	9	10	11	12	Total	Tuition
Middle School	110	95					205	23
<u>High School</u>			<u>121</u>	<u>107</u>	<u>104</u>	<u>98</u>	<u>430</u>	<u>52</u>
<u>Total Secondary</u>	<u>110</u>	<u>95</u>	<u>121</u>	<u>107</u>	<u>104</u>	<u>98</u>	<u>635</u>	<u>75</u>

Windsor Central Supervisory Union District Total August 30, 2004: 1198

YEARLY COMPARISONS OF OPENING ENROLLMENTS

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Barnard	102	82	82	79	78	77	61	56	60
Bridgewater	77	83	84	91	86	78	71	61	78
Pomfret	101	94	94	94	101	99	91	96	93
Reading	66	72	71	82	72	69	67	58	55
Sherburne	119	123	113	108	106	90	82	85	81
Woodstock	309	269	249	221	209	210	192	195	196
<u>WUM/HS</u>	<u>749</u>	<u>760</u>	<u>762</u>	<u>749</u>	<u>744</u>	<u>727</u>	<u>697</u>	<u>648</u>	<u>635</u>
<u>Totals</u>	<u>1523</u>	<u>1483</u>	<u>1455</u>	<u>1424</u>	<u>1396</u>	<u>1350</u>	<u>1261</u>	<u>1199</u>	<u>1198</u>

### THREE PRIOR YEARS COMPARISONS

District: **Barnard** LEA :009

County: **Windsor** SU:Windsor Central

	FY2003	FY2004	FY2005	FY2006	
<b>Expenditures:</b>					
<b>Local Budget</b>	830,696	786,408	816,870	\$846,137	1.
Block grant pd by State to Tech Ctrs in prior years	8,794	7,088	n/a	n/a	2.
Special Program Exp - Federal/restricted grants	0	0	0	\$0	3.
Locally adopted or warned budget	839,490	793,496	816,870	846,137	4.
Separately warned article	0	0	0	\$0	5.
<b>Act 68 local adopted budget</b>	839,490	793,496	816,870	846,137	6.
Union School Assessment	881,938	909,524	960,309	\$925,064	7.
Special Program Expense					8.
<b>Gross Act 68 Budget</b>	<b>1,721,428</b>	<b>1,703,020</b>	<b>1,777,179</b>	<b>1,771,201</b>	9.
S.U.Assessment (incl. line 1-informational data)	55,256	46,850	44,185	\$54,315	
<b>Revenues:</b>					
Local Revenue-grants, donations, tuition, surplus	668,622	716,097	270,902	\$286,230	10.
Capital Debt Aid	48,650	45,522	26,764	\$24,251	11.
Special Programs Revenue	0	0	0	\$0	12.
					13.
<b>Total Revenues</b>	717,272	761,619	297,666	310,481	14.
Fundraising	400,000	425,000	0	0	15.
<b>Adjusted local revenues</b>	317,272	336,619	297,666	310,481	16.
<b>Education Spending (Act 68 Definition)</b>	<b>1,404,156</b>	<b>1,366,401</b>	<b>1,479,513</b>	<b>1,460,720</b>	17.
Equalized Pupils	156.45	150.97	145.69	140.59	18.
<b>Education Spending per Equalized Pupil</b>	<b>8,975</b>	<b>9,051</b>	<b>10,155</b>	<b>10,390</b>	19.
Excess Spending per Equalized Pupil	n/a	n/a	0	0	20.
Per pupil figure used for calculating Dist. Adj.			10,155	10,390	21.
<b>District spending adjustment</b>					
<b>\$10,388 / \$6,975</b>	n/a	n/a	149.341%	148.960%	22.
<b>Estimated homestead tax rate, equalized</b>					
<b>148.925% x \$1.02</b>	n/a	n/a	<b>\$1.568</b>	<b>\$1.519</b>	23.
<b>Common Level of Appraisal (CLA)</b>	76.33%	96.32%	104.39%	102.25%	24.
<b>Estimated Actual Homestead Tax Rate</b>					
<b>\$1.519 / 102.25%</b>	\$1.250	\$1.130	\$1.502	<b>\$1.486</b>	25.
<b>Household Income % for Income Sensitivity</b>					
<b>148.56% X 1.85%</b>	2.41%	2.19%	<b>2.84%</b>	<b>2.76%</b>	26.

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