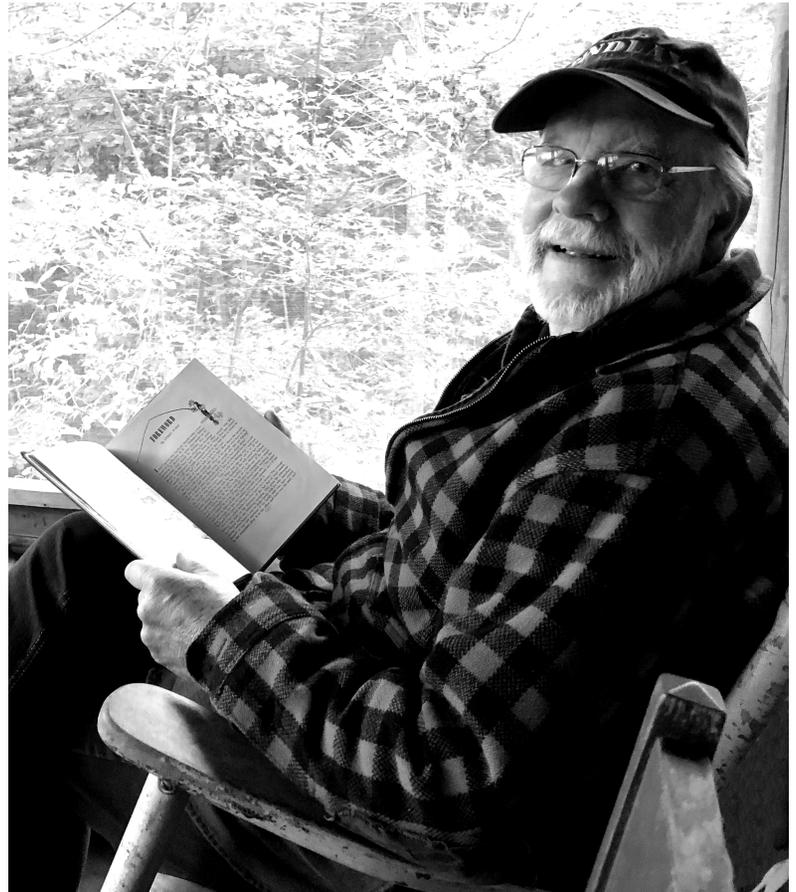


Town of Newark  
Vermont



In memory of John Findlay

2022  
Annual Report

**GENERAL INFORMATION**

TOWN CLERK'S OFFICE.....(802)467-3336  
1336 Newark Street, Newark, VT 05871  
newarktownclerk@gmail.com  
Hours: Tues, Wed, Thurs 8:00am-3:00pm  
\*unless otherwise posted

ASSESSOR..... jean@nemrc.com

TOWN GARAGE.....(802)467-3178

**SELECTBOARD**

Meetings are held at the Town Clerk's Office every other  
Wednesday; beginning January 11<sup>th</sup>, 2023 at 6:00 pm.

**PLANNING COMMISSION**

Meetings are held at the Town Clerk's Office on the 3<sup>rd</sup> Thursday  
of each month at 6:30 pm. \*unless otherwise posted

**CONSERVATION COMMISSION**

Meetings TBD

**TRANSFER STATION**

Hours: Sunday 9:00am-4:00pm \*unless otherwise posted

**DOGS**

Dogs must be licensed by April 1, 2023

License Fees:

|                         |         |
|-------------------------|---------|
| Spayed or Neutered dogs | \$ 9.00 |
| Male or Female dogs     | \$13.00 |
| Late Spayed or Neutered | \$11.00 |
| Late Male or Female     | \$17.00 |

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**TOWN OFFICERS**

|                         |                     |      |
|-------------------------|---------------------|------|
| MODERATOR               | James Newell        | 2023 |
| TOWN CLERK/TREASURER    | Amber Holden        | 2023 |
| TAX COLLECTOR           | Amber Holden        | 2023 |
| TRUSTEE OF PUBLIC FUNDS | Amber Holden        | 2023 |
| SELECTBOARD             | Nancy McDermott     | 2023 |
|                         | Mark Ellingwood     | 2024 |
|                         | John Lewandowski    | 2025 |
| AUDITORS                | Allison Cassavechia | 2023 |
|                         | Mary Ann Riggie     | 2024 |
|                         | Michelle Coperanis  | 2025 |
| CONSTABLES              | John Talbot #1      | 2023 |
|                         | Kevin Aucoin #2     | 2023 |

## APPOINTMENTS / STAFF

|                                      |                                |
|--------------------------------------|--------------------------------|
| ROAD FOREMAN                         | Tim Girard                     |
| ASSISTANT ROAD FOREMAN               | John Cunningham                |
| ROAD CREW                            | Tom Girard<br>George Wilder    |
| ASSISTANT CLERK                      | Kasey Talbot                   |
| CEMETERY SEXTON                      | Tim Girard                     |
| ANIMAL CONTROL OFFICER               | Candace Dane                   |
| TREE WARDEN                          | Luke O'Brien                   |
| FENCE VIEWERS                        | Bruce Carlson<br>Janice Halpin |
| ENERGY COORDINATOR                   | Noreen Hession                 |
| HEALTH OFFICER                       | Patrick Anderson               |
| FIRE WARDEN                          | Lily Young                     |
| WEIGHER OF COAL                      | Trish Turner                   |
| INSPECTOR OF LUMBER, SHINGLES & WOOD | Mike Middleton                 |
| REP. TO WASTE DISTRICT               | Jan Clausing                   |
| REP. TO LYNDON RESCUE                | Jan Clausing                   |
| REP. TO NVDA                         | Kim Fried<br>Mark Whitworth    |
| REP. TO CUD                          | Ben Tilford                    |

**CONSERVATION COMMISSION**

Mark Armstrong  
Jean-Paul Calderone  
Giselle Chevally  
Fritz Gerhardt

Allen Grout  
Bart Hauser  
D. Steen (Chair)

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**PLANNING COMMISSION**

Kim Fried  
Luke O'Brien(Chair)  
Joe Seguin

Trish Turner  
Mark Whitworth

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**JUSTICES OF THE PEACE**

Linda Barkedale  
Lisa Grout  
Noreen Hession

Sarah Newell  
Mary Ann Riggie

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**DISTRICT REPRESENTATIVES**

Dennis Labounty  
Charles Wilson

## **AUDITORS STATEMENT**

We have examined the accounts and records of the Town Officers, and found the financial statements of the municipality as of Dec. 31, 2022 to be correct.

Allison Cassavechia      Michele Coparanis      MaryAnn Riggie

## **SELECTBOARD REPORT**

The Town's Selectboard has kept busy throughout 2022.

COVID has slowed down somewhat, with random surges to let us know that it was, and is still with us. The Selectboard has continued with normal in-person meetings all year.

The Building Committee resumed working on the Town Garage/Fire Department replacement or renovation project. We have contracted with Black River Design (BRD) architectural firm, who has been doing a feasibility study to determine which option is more cost effective for the Town. With the help of a State TAP Grant, we have added a sand/salt shed to the project. BRD has shown us some possible structures that could satisfy this need. Right now the Town is renting land to store our supply of sand. We are moving ahead with this project and will keep the Town abreast of the progress.

At one time, the Town Clerk's Office was being considered for replacement. It was determined that expanding the vault would alleviate a large part of the problem. Some of you might have noticed construction work going on at the south end of the building in late 2022. This addition, when complete, will double the size of the existing vault. Another phase of the renovation will add a storage room to the back of the building near the north end.

To date Newark's ARPA Funds have been used for digitalization of Town Land Records and a hydro seeder & trailer for the Highway Department. The Selectboard will continue to spend these funds on expenses that would normally increase the budget. This will help reduce the tax burden.

Our "New" Highway Department has been very busy this year. The new Road Foreman, previously the Assistant Road Foreman, started on January 1, 2022. His assistant, who started in December 2021, is new to the department. The Selectboard would like to thank them for their great work maintaining the roads and for continuing the quality of work that Newark is known for.

Some of the work done was a total of 3.5 miles of gravel resurfacing. This included 0.25 miles on Moose La., 0.5 miles on Clough Rd., and 0.3 miles on Quarry Rd. The remaining 2.4 miles was on East Hill Rd. after completing a project that brought hydrologically connected road segments up to standards. Three cross culverts were replaced and 0.75 miles of ditching, including 0.25 miles that is now stone lined on East Hill during this project.

The major project of rebuilding the northernmost 1.3 miles of Newark St. planned for the Spring of 2022, as stated in last year's Report, was actually completed in the Fall of 2022. This project, with a Class 2 Roadway Grant from VTrans, included ditching, erosion control, driveway & cross culverts, upgrading the roadway base and 4" of new pavement.

Other work included a replaced culvert on Kinney Hill Rd. and a reset culvert on Wildridge Farm Rd.

As in previous years, we'd also like to remind residents not to plow snow into or across town roads. It creates problems for the road crew and it is also illegal. We have in 2022 continued to contract with the Caledonia County Sheriff's Department to patrol our roads at random times and days (some of these Deputies might have introduced themselves to you on the side of the road). Again this year, we'd like to remind everyone that the speed limit in the "School Zone" is 25 MPH. 'Radar Speed Limit' signs have been installed in both directions showing YOUR speed. For those of us who never exceed the speed limit, the signs will flash "Too Fast" and/or "Slow Down" when the speed is over the limit (I mention this since most of us will never see it!).

We would also like to take this opportunity to commend the volunteers on their work for "Green Up" day. This helps to keep the roads in Newark clean and presentable. Thank you for a job well done!! The town is currently looking for a volunteer Green-Up coordinator. Please contact the Town Clerk if you are interested.

The Selectboard continued its work on the Pleasant View Cemetery expansion. Part of the "New" section opened in early 2022. Steel pins have been installed to locate hundreds of new plots. Our work will continue until the entire cemetery expansion is accessible. These plots can now be located on a GIS plot map, as stated in last year's report. On a sad note, a long time town resident who was an advocate for getting the new section of the cemetery open and was also an avid participant of the work performed, John Glen Findlay, passed away in March of 2022 and coincidentally was interred in the first plot sold in the "New" section. We are sure he is missed by the many that knew him.

In closing, the Selectboard meets at the Town Clerk's Office every other Wednesday at 6pm beginning on January 11, 2023. These are public meetings and residents are encouraged to attend. If you want or need to bring something up to the board, call the Town Clerk's Office at 467-3336 to be put on the agenda for the next meeting.

Respectfully submitted,

Newark Selectboard

John Lewandowski   Mark Ellingwood   Nancy McDermott

## NEMRC ASSESSOR REPORT

It has been 3 years since the completion of the 2020 town wide reappraisal and the real estate market has changed dramatically – properties selling for more than grand list values. This is reflected in the December 2022 Equalization Study received from the state which calculates the common level of appraisal (CLA) at 89.3% and the coefficient of dispersion (COD) at 13.98%. The entire state of Vermont is experiencing this shift in the market.

The following breakdown is a summary of the 2022 Newark Grand List and provided for your information:

| <b>Property Type</b>              | <b># of Parcels</b> | <b>Listed Value</b> |
|-----------------------------------|---------------------|---------------------|
| Residential                       | 314                 | 65,451,100          |
| Mobile Homes                      | 42                  | 2,896,900           |
| Seasonal / Camps                  | 193                 | 23,062,000          |
| Utilities                         | 2                   | 1,690,800           |
| Farms                             | 3                   | 1,036,900           |
| Open land                         | 143                 | 9,776,900           |
| <b>TOTALS</b>                     | <b>697</b>          | <b>103,914,600</b>  |
| <b>Less exemptions *</b>          |                     | <b>(10,414,800)</b> |
| <b>Total Municipal Grand List</b> |                     | <b>93,499,800</b>   |

\*Exemptions include: Current Use: \$9,870,500 Veterans: \$200,000, Statutory: \$344,300

Town Residents are reminded to file  
their HOMESTEAD DECLARATION (form HS122) by April 18, 2023  
For information or to file online, visit [www.tax.vermont.gov](http://www.tax.vermont.gov)

Respectfully submitted,  
Jean Wilson VMPPA, NEMRC Assessor

## PLANNING COMMISSION REPORT

The Newark Planning Commission met regularly throughout 2022, returning to in-person meetings for the second half of the year. We were very pleased to welcome Trish Turner to the Planning Commission this year. Trish brings fresh perspective, excellent writing skills, and a great sense of humor to the group. We continue to make incremental progress towards a 2023 or 2024 adoption of a revised Town Plan. With support from NVDA- our regional planning commission- we are revising all aspects of our plan, including vital statistics (based on results of the 2020 census), transportation, housing, and energy components.

In August, we welcomed Jens Hilke, a wildlife biologist from Vermont's Fish and Wildlife Department, for a presentation and discussion on how Newark can best identify and conserve our large forest blocks, wildlife habitat, and connectivity areas in Town. Newark is situated in a critical location where far-ranging wildlife species move between forest blocks to our east and west. As we drive our cars, build our homes, and manage our lands, we can support wildlife- and provide many other benefits such as access to hunting and recreation, protecting water quality, and mitigating climate change- by taking a thoughtful approach to our actions.

It is worth repeating a message from last year's town report related to forests and climate change: *climate change is daunting; and protecting the integrity and resiliency of our forests is one of the greatest contributions Newark can make to address climate change.* We all benefit from a working forest landscape where we harvest wood for our homes and heating, protect watersheds for drinking water and flood protection, and sustain wildlife for hunting, viewing, and biodiversity. Forests provide clean air, clean water, and room to roam.

Many of these values are borne on the backs of private landowners and, in 2023, the Planning Commission and Conservation Committee will host an event- or series of events- that can help forestland owners manage their lands, reduce tax burdens, and protect forest values for future generations.

With an expiration date in 2024, we will be accelerating efforts to gather community input, revise outdated information, and develop a forward-looking plan that reflects Newark's community vision.

We continue to seek new members. If you are interested joining or if you have specific questions about our town plan or the planning process, please reach out to your current Planning Commission members: Kim Fried, Luke O'Brien, Joe Seguin, Trish Turner, and Mark Whitworth.

The Planning Commission generally meets at 6:30 PM on the third Thursday of each month (a time commitment of roughly 2-3 hours per month). Meeting agendas and minutes are available at the Town Office.

## **NEWARK VOLUNTEER FIRE DEPARTMENT REPORT**

We thank the residents of Newark for your continued support as we continue to serve the Town with fire protection and emergency medical services. In 2022 our volunteers responded to 63 incidents in Newark and our mutual aid towns, including structure fires, alarm activations, motor vehicle accidents, and medical emergencies in conjunction with Lyndon Rescue. We are dispatched to all fire and medical emergencies in Newark and parts of Westmore more accessible from Newark.

We are getting back to normal operations after COVID. Fire training schools around the state returned, including the Northeast International Mutual Aid School in Newport in April and the Twin State Mutual Aid School in North Haverhill NH in May. Members were fortunate to attend both of these training events. Our annual fundraisers continue to be impacted as we have not been able to utilize the facilities at Newark Street School due to COVID restrictions. Our budget for this year is \$39,243. The budget represents a slight increase in our appropriation request from the past from last year, which had decreased from earlier years. Things that continue to increase are the cost of dispatching from the Town of Saint Johnsbury and our liability, property, automotive, and workers compensation insurance policies. Dispatching costs continue to rise due to the increased number of calls the dispatch center is handling, which increases the cost of personnel needed to staff the dispatch center. Saint Johnsbury Dispatch not only provides this vital service to Saint Johnsbury Police and Fire Departments but most Caledonia county fire and EMS agencies, including Newark. Saint Johnsbury Dispatch is currently planning to install a radio transmitter site at the fire station using federal grant funds. The transmitter will improve radio coverage for all the towns they dispatch, including Newark.

This year our insurance costs increased as we took out an Accident and Sickness insurance policy for our members. If a member comes across an emergency, such as a car crash or medical event, they are required by Vermont law to render aid up to their level of training. If they have not been dispatched to the incident as a member of the Department, they are not covered by workers' compensation. If a member is injured due to such situations, Accident and Sickness coverage will protect them, whereas workers' compensation will not.

Our EMS budget for equipment and training has increased as most calls are medical emergencies. As with fire equipment, medical equipment and supplies have lifespans or expiration dates before we must replace them. This year we also purchased a second AED for faster response to cardiac emergencies. This

year a new member completed an EMT course, and two others completed the new Vermont Emergency First Responder certification. This entry-level EMS certification goes above basic CPR and First Aid. It is a starting point for those who want to obtain higher-level certifications. One of those members is currently taking an EMT course.

We continue to wait for our FEMA grant-funded Tanker truck. Supply chain issues for vehicles have significantly delayed the delivery of this apparatus. We hope to receive it in early Summer 2023. The fire apparatus factory is awaiting the International commercial truck chassis onto which they will build the Tanker body. This truck will replace our 1977 Maxim Tanker truck, which has various mechanical and safety issues. We hope to share updates on our Facebook page once the truck begins the build process. The new Tanker will save the Department and tax-payers significant maintenance costs. It will join our 2005 E-One/International Engine and 1984 Chevrolet brush truck.

Several grant applications this year were unsuccessful, but we continue to apply for opportunities to replace equipment while reducing the burden on Newark taxpayers. Some needs are replacing our aging brush truck, a standby generator for our facility, and new portable and mobile radios.

Smoke and CO detectors continue to be available to Newark residents at no cost through the Fire Safe 802 program from the Vermont Division of Fire Safety. We can replace defective or expired detectors or install them in new locations. We can also provide fire safety inspections of your property.

Inspections are strictly for property owner education and are not for code enforcement. We also participate in the KnoxBox program, which allows residents to purchase key boxes for their property that we can access in an emergency. These are great for those living alone with health issues, seasonal properties, and businesses.

We want to remind residents that burning anything besides yard waste and natural wood products is against Vermont law. Town ordinance requires a burn permit for any fire outside a container such as a wood furnace, stove, or fire pit. To request a burn permit or to check for a burn ban, please call us at 802-467-0003.

We continue to work with the Town on the project to replace or renovate the Town Highway Garage and Fire Station. The 2016 Newark Town Plan set 2018 as the goal to research and identify funding for renovations or replacements of town buildings. We currently house three vehicles in our two bays, which aren't long enough to fit modern fire apparatus. The building does not have sufficient space to efficiently store our equipment and vehicles. Working on the vehicles or maintaining equipment is challenging when there are less than 3 feet between each apparatus. The current facility, with narrow doors and

short bays, will not accommodate our new Tanker. We may be required to modify the existing facility to fit this truck or swap bays with the smaller Highway truck. To build this truck for the existing building and Fire Department bays would have cost an additional \$25,000-\$40,000.

Designs and cost estimations are in progress to determine what is most cost-effective for the Town. As with most construction projects, this will be an expensive undertaking. Some members of our Department are also Newark property owners and understand this will impact the tax rate. Still, it is also an investment in Newark's future. Due to supply chain issues and inflation, it has been seen in other towns that the longer they wait on building projects such as fire stations, the more costly they become. The Town and Building Committee are working to meet the needs of both the Highway and Fire Departments while exploring funding options such as grants to reduce the burden on taxpayers.

We are always looking for more volunteers for firefighting, EMS, and helping with our fundraisers. If you want additional information about volunteering and serving the community with us, or have any questions or concerns, don't hesitate to contact us with the information above.

Stay safe, and thank you again for your support

Lilly Young, Chief



## **Newark Volunteer Fire Department**

**Lilly Young, Chief**

1558 Newark Street, Newark, VT, 05871 (Fire Station)

2931 VT Route 5A, West Burke, VT, 05871

(Mailing/Shipping)

802-467-0003 (Phone) - 802-467-0010 (Fax) -

info@newarkvtfire.org - www.newarkvtfire.org



# Newark Street School

Timothy Mulligan, Principal



Newark Street School models how a small rural school provides a pathway to exciting experiences, happiness, and lifelong learning. Community members work side-by side as partners. We explore the world and serve our community through responsible actions. Three years ago, we formed the Education for Sustainability Committee with the purpose of bringing students and adults together to make plans for the future. Plans are developed with environmental integrity, social justice, and economic prosperity in mind. Examples of this include grant writing and community projects with the Vermont Rural Education Collaborative, Power Hour, Friday Exploratory Program, exploring and preserving Newark’s cultural and natural heritage, and developing flexible pathways for student learning.

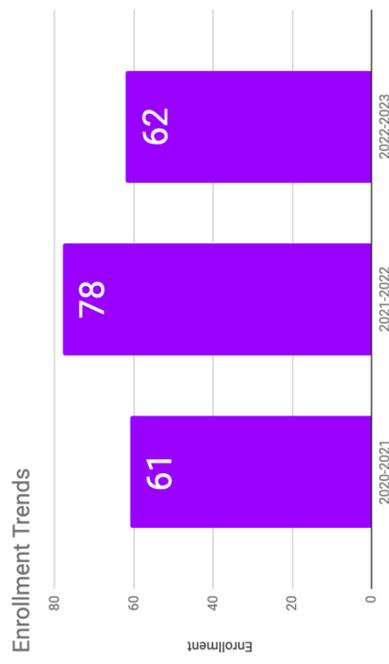
In the year of 2022, at Newark, we have a workplace is fully staffed with professionals who continue to attend every day and maintain high expectations for professional growth and student outcomes. The group of professional educators and staff support sustainability of the school and community. We have partnered with community members and organizations to provide a robust Friday Exploratory Learning Program and Power Hour to start each day feeling good and prepping the mind for learning. We have created a positive culture that permeates the halls, classrooms, and grounds of our school. One outcome has been very few major and critical behavior referrals at a time when many students and families are experiencing a great deal of stress. Sustainability is cyclical. Outcomes continue to feed back into the system and maintain or produce even greater outcomes. Credible educators and a positive school culture create a sustainable cycle for the Newark Street School.



1. Support student and family efforts to create and access social alliance groups within the school.
2. Prioritize transferable skills and continue to create authentic, meaningful, integrated learning experiences for learners.
3. Maintain high quality staff through creative and efficient scheduling and prioritizing workplace health and wellness.
4. Take advantage of our location and install solar panels to continue the community and global effort to decarbonize our grid.
5. Localize school food sources, increase the health quality of meals, reduce food waste.

Grades: K-8  
 Classroom Teachers: 6  
 Special Educators: 1  
 Support Staff: 4  
 # Students PreK-8: 62

### Enrollment Trends (As of 12/28/22)



Next steps include bold initiatives in environmental integrity, social justice, and economic prosperity. Specifically, we intend to:

## Kingdom East School Board Report

Kingdom East School District Community,

Kingdom East School District Community, Transitioning from the COVID pandemic to normalized schooling we have embraced high quality teaching and learning. The Kingdom East School District continues to provide quality education. We focus on providing rigorous educational and co-curricular opportunities. Teachers, support staff, administration, parents, and the community consistently support our students and each other. The Kingdom East School District Board is thankful for the enormous efforts on everyone's part to operate our schools.

Below please find highlights of the year:

- **Enrichment Opportunities**
  - Approximately 440 students participated in a 5-week summer program for recovery that involved 30+ community partners, field trips, and presenters; Experiential learning
  - 386 students participated in fall sports, including 12 soccer teams. 68 students running cross country and in the PreK-4 running club
  - Through the support of the Tarrant Foundation, embedded learning and personalized learning plans
  - 42% of students attended afterschool programming
  - Art, music, technology, and advanced French, online Chinese language program
- **Improving Learning through Technology**
  - 2,210 new devices deployed through ESSER funds
  - Wiring improvements; 17 switch replacements & 99 new access points
  - 82 Promethean 75" touchscreen panels installed in classrooms across the district
  - Equitable access to technology across the district
- **Financially Prudent Decision Making**
  - Data-driven decisions; Redeployment of faculty and staff (COVID impacted personnel)
  - \$30,000 cyber security grant, \$79,000 school nursing grant
  - COVID relief funds used to improve social and emotional health.

This report highlights our programs, schools, and the opportunities therein. There is a description of the work of Board committees and summary narratives of the budget. The KESD Annual Report also reviews the details of the Board's proposed FY24 budget of \$41,069,545 an 8.12% increase from the FY23 budget. While the budget has increased the estimated tax rate for the district has decreased.

Every policy, decision, and strategy considers our students, employees, and community following the KESD mission statement that guides our efforts.

*"In partnership with the community, staff, and students, the Kingdom East School District is committed to providing a collaborative and equitable environment of educational excellence through rigorous learning experiences that develop individual and diverse talents and abilities of all our students to prepare them for successful lives as contributing, responsible citizens."*



Cynthia Stuart  
School Board Chair

On behalf of our entire team of board members, we thank you for your commitment to the Kingdom East School District, and we look forward to serving the needs of our students and community now and into the future.



Jennifer Botzjorns  
Superintendent of Schools

# WARNING

## NEWARK ANNUAL TOWN MEETING – 2023

The legal voters of the Town of Newark are hereby warned and notified to meet in the Newark Street School at 10:00am in said Town on Tuesday, March 7, 2023 to transact the following business:

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. Election of the following Town Officers as required by law:
  - a. To elect a Town Clerk/Treasurer for the term of 2 years
  - b. To elect a Tax Collector for the term of 2 years
  - c. To elect a Trustee of Public Funds for the term of 1 year
  - d. To elect a Selectboard member for the term of 3 years
  - e. To elect an Auditor for the term of 3 years
  - f. To elect Constable #1 for the term of 1 year
  - g. To elect Constable #2 for the term of 1 year
- Article 3. To see if the voters will authorize all taxes to be paid to the Treasurer, as provided by law, with such taxes to be due on or before October 15, 2023.
- Article 4. To see if the voters will approve the total proposed General Fund Operating Budget of \$214,686.96.
- Article 5. To see if the voters will authorize the Selectboard to use up to \$50,000 of unspent General Fund surpluses, as needed, to help offset the Municipal Tax Rate.
- Article 6. To see if the voters will approve the proposed appropriation of \$209,631.06 to the Reserve Funds.
- Article 7. To see if the voters will authorize closing the Fire Dept Water Storage Fund with the fund balance of \$0.00.
- Article 8. To see if the voters will approve the total proposed Highway Fund Operating Budget of \$431,528.00.
- Article 9. To see if the voters will appropriate the sum of \$39,243.00 to the Newark Volunteer Fire Department.
- Article 10. To see if the voters will appropriate the sum of \$26,849.56 to the Lyndon Rescue, Inc.

# WARNING

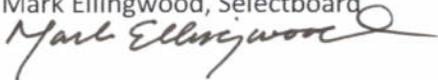
## NEWARK ANNUAL TOWN MEETING – 2023

Article 11. To see if the voters will appropriate the sum of \$8,908.00 for the following Social Services requests:

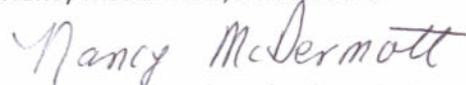
|             |                                      |
|-------------|--------------------------------------|
| \$ 500.00   | Caledonia Home Health                |
| \$ 300.00   | VT Center for Independent Living     |
| \$ 300.00   | Council on Aging                     |
| \$ 200.00   | Rural Community Transport            |
| \$ 1,162.00 | Northeast Kingdom Human Services     |
| \$ 300.00   | Burke Senior Meal Site               |
| \$ 400.00   | Darling Inn Meal Site                |
| \$ 1,200.00 | Cobleigh Library                     |
| \$ 581.00   | Fairbanks Museum                     |
| \$ 500.00   | Catamount Arts                       |
| \$ 565.00   | NVDA                                 |
| \$ 500.00   | Northwoods Stewardship Center        |
| \$ 250.00   | American Red Cross                   |
| \$ 100.00   | Rural Fire Protection                |
| \$ 300.00   | Umbrella                             |
| \$ 100.00   | Northeast Kingdom Learning Services  |
| \$ 100.00   | Northeast Kingdom Youth Services     |
| \$ 200.00   | Lyndonville Youth Baseball/Softball  |
| \$ 200.00   | Powers Park/VIS                      |
| \$ 50.00    | Green Up Vermont                     |
| \$ 500.00   | H.O.P.E.                             |
| \$ 250.00   | Community Restorative Justice Center |
| \$ 100.00   | SymphonyKids                         |
| \$ 250.00   | Vermont Family Network               |

Dated this 17<sup>th</sup> day of January, 2023;

Mark Ellingwood, Selectboard



Nancy McDermott, Selectboard



John Lewandowski, Selectboard Chair



# Town of Newark

## BUDGET SUMMARY

Town Mtg. 3/07/23

|                                | <b>PROPOSED<br/>BUDGET</b> | Less<br>Income<br>(Estimated) | Less<br>Prior Year<br>Fund Balance | <b>2023<br/>Taxes<br/>To Raise<br/>(to meet budget)</b> |
|--------------------------------|----------------------------|-------------------------------|------------------------------------|---|
| <b>GENERAL FUND: Operating</b> | <b>214,686.96</b>          | <b>98,134.54</b>              | <b>0.00</b>                        | <b>116,552.42</b>                                       |
| <b>HIGHWAY FUND: Operating</b> | <b>431,528.00</b>          | <b>80,000.00</b>              | <b>17,544.67</b>                   | <b>333,983.33</b>                                       |
| <b>RESERVES FUND:</b>          |                            |                               |                                    |   |
| Municipal Equipment Fund       | 2,828.55                   |                               | 2,328.55                           | 500.00  |
| Restoration of Records         | 8,111.26                   |                               | 7,611.26                           | 500.00  |
| Municipal Building Fund        | 18,708.84                  |                               | 17,708.84                          | 1,000.00  |
| Lister Reappraisal Fund        | 48,785.78                  |                               | 43,785.78                          | 5,000.00  |
| Cemetery Maint Fund            | 9,255.02                   |                               | 8,255.02                           | 1,000.00  |
| Commemorative Fund             | 1,335.79                   |                               | 1,335.79                           | 0.00  |
| Highway Paving Fund            | 50,383.48                  |                               | 40,383.48                          | 10,000.00   |
| Highway Equipment Fund         | 428,754.53                 |                               | 317,364.47                         | 111,390.06  |
| Highway Building Fund          | 145,786.09                 |                               | 120,786.09                         | 25,000.00   |
| Highway Gravel Fund            | 60,639.61                  |                               | 5,398.61                           | 55,241.00   |
| FireDept Water Storage         | 0.00                       |                               | 0.00                               | 0.00  |
|                                | <b>774,588.95</b>          | <b>0.00</b>                   | <b>564,957.89</b>                  | <b>209,631.06</b>                                       |
| <b>COMMUNITY APPROP:</b>       | <b>75,000.56</b>           | <b>0.00</b>                   | <b>0.00</b>                        | <b>75,000.56</b>  |
| <b>TOTALS:</b>                 | <b>1,495,804.47</b>        | <b>178,134.54</b>             | <b>582,502.56</b>                  | <b>\$735,167.37</b>                                     |

| <b>GENERAL FUND REVENUE</b>         | 2022<br>Budget    | 2022<br>Actual    | <b>2023<br/>PROPOSED<br/>BUDGET</b> |
|-------------------------------------|-------------------|-------------------|-------------------------------------|
| Tax Appropriation-General Fund      | 64,058.85         | 52,926.67         | -                                   |
| State-HS Late Filing Fees           | -                 | 105.00            | -                                   |
| Interest for FY22 Taxes             | -                 | 85.00             | -                                   |
| Penalty for FY22 Taxes              | 4,000.00          | 8,428.74          | 4,000.00                            |
| Overpays-Credits to Next Yr         | -                 | 1.26              | -                                   |
| <b>Tax Revenues for 2022 Taxes:</b> | <b>68,058.85</b>  | <b>61,546.67</b>  | <b>4,000.00</b>                     |
| Prior Year Delinquent Principal     | -                 | 40,985.62         | -                                   |
| Prior Year Delinquent Interest      | 3,000.00          | 2,564.15          | 2,500.00                            |
| Prior Year Delinquent Penalty       | 4,000.00          | 3,311.04          | 3,500.00                            |
| <b>Tax Revenues for Prior Yrs:</b>  | <b>7,000.00</b>   | <b>46,860.81</b>  | <b>6,000.00</b>                     |
| Redeemed Property Revenue           | -                 | -                 | -                                   |
| <b>Tax Sale Revenue:</b>            | -                 | -                 | -                                   |
| Office Fees                         | 9,500.00          | 8,643.10          | 7,500.00                            |
| Certified Copy Fees                 | -                 | 70.00             | -                                   |
| Dog License Fees                    | 1,200.00          | 1,249.00          | 1,200.00                            |
| Marriage License Fees               | -                 | 180.00            | -                                   |
| Land Posting Fees                   | -                 | 45.00             | -                                   |
| Green Mtn Pass Fees                 | -                 | 6.00              | -                                   |
| Weight Permit Fees                  | -                 | 280.00            | -                                   |
| Development Permit Fees             | -                 | 100.00            | -                                   |
| Ticket Violation Fee                | -                 | -                 | -                                   |
| Liquor License Fees                 | -                 | -                 | -                                   |
| <b>Town Fees Revenue:</b>           | <b>10,700.00</b>  | <b>10,573.10</b>  | <b>8,700.00</b>                     |
| Prior Year: State Education Reimb.  | -                 | -                 | -                                   |
| Prior Year: Fund Balance Used       | 25,000.00         | -                 | -                                   |
| Refund Workers Comp                 | -                 | 378.00            | -                                   |
| Bank Interest                       | 1,500.00          | 1,160.41          | 1,000.00                            |
| Reimbursements-Mowing               | 130.00            | 130.00            | 175.00                              |
| <b>Misc. Revenue:</b>               | <b>26,630.00</b>  | <b>1,668.41</b>   | <b>1,175.00</b>                     |
| Current Use (Hold Harmless)         | 65,900.00         | 65,888.00         | 65,800.00                           |
| PILOT-Land                          | 4,500.00          | 4,659.54          | 4,659.54                            |
| PILOT-Buildings                     | 7,000.00          | 7,821.00          | 7,800.00                            |
| Land Use Change Tax                 | -                 | 1,464.50          | -                                   |
| Lister Education Reimb.             | -                 | -                 | -                                   |
| Civil Fines                         | -                 | 179.50            | -                                   |
| <b>State Revenue:</b>               | <b>77,400.00</b>  | <b>80,012.54</b>  | <b>78,259.54</b>                    |
| <b>TOTAL REVENUES:</b>              | <b>189,788.85</b> | <b>200,661.53</b> | <b>98,134.54</b>                    |

| GENERAL FUND EXPENSES         | 2022             | 2022             | 2023             |
|-------------------------------|------------------|------------------|------------------|
|                               | Budget           | Actual           | PROPOSED BUDGET  |
| Wages-Town Clerk/Treasurer    | 30,900.00        | 27,656.98        | 31,113.00        |
| Overtime                      | 0.00             | 329.49           | 1,767.23         |
| Wages-Assistants              | 13,734.00        | 13,403.11        | 14,495.00        |
| Wages-Bookkeeper              | 0.00             | 0.00             | 0.00             |
| Wages-Ballot Clerks           | 302.00           | 23.62            | 238.00           |
| FICA/Medi                     | 3,438.00         | 3,168.12         | 3,643.00         |
| Health                        | 31,696.00        | 32,537.41        | 33,537.00        |
| Dental                        | 2,160.00         | 2,017.29         | 2,247.00         |
| Retirement                    | 2,009.00         | 1,782.64         | 2,062.00         |
| Training & Support            | 350.00           | 169.28           | 250.00           |
| Postage                       | 1,100.00         | 1,025.16         | 1,100.00         |
| Mileage Reimb.                | 700.00           | 577.40           | 650.00           |
| Membership-VMCTA              | 55.00            | 35.00            | 35.00            |
| Supplies-TC                   | 2,000.00         | 1,371.92         | 2,000.00         |
| <b>Town Clerk's Office:</b>   | <b>88,444.00</b> | <b>84,097.42</b> | <b>93,137.23</b> |
| Wages-Selectboard             | 3,900.00         | 3,900.00         | 4,500.00         |
| Wages-Consultants             | 3,520.00         | 2,178.00         | 0.00             |
| FICA/Medi                     | 568.00           | 464.97           | 345.00           |
| Training & Support            | 300.00           | 0.00             | 300.00           |
| Postage/Printing Town Meeting | 0.00             | 0.00             | 0.00             |
| Mileage Reimb.                | 0.00             | 87.85            | 0.00             |
| Supplies-SB                   | 160.00           | 149.90           | 150.00           |
| <b>Selectboard:</b>           | <b>8,448.00</b>  | <b>6,780.72</b>  | <b>5,295.00</b>  |
| Wages-Auditors                | 381.00           | 312.36           | 396.00           |
| FICA/Medi                     | 30.00            | 23.88            | 31.00            |
| Training & Support            | 150.00           | 0.00             | 150.00           |
| Mileage Reimb.                | 100.00           | 0.00             | 100.00           |
| <b>Town Auditors:</b>         | <b>661.00</b>    | <b>336.24</b>    | <b>677.00</b>    |
| Contracted Services-Assessor  | 15,000.00        | 13,257.50        | 14,000.00        |
| Mapping                       | 0.00             | 0.00             | 1,775.00         |
| NEMRC Annual Contract         | 756.30           | 0.00             | 0.00             |
| APEX Annual Contract          | 215.00           | 215.00           | 235.00           |
| Marshall Swift Contract       | 240.00           | 240.26           | 260.00           |
| Postage                       | 300.00           | 154.95           | 200.00           |
| Supplies                      | 200.00           | 169.95           | 200.00           |
| <b>Assessors:</b>             | <b>16,711.30</b> | <b>14,037.66</b> | <b>16,670.00</b> |

| GENERAL FUND EXPENSES               | 2022             | 2022              | 2023             |
|-------------------------------------|------------------|-------------------|------------------|
|                                     | Budget           | Actual            | PROPOSED BUDGET  |
| Wages-Constable                     | 250.00           | 25.00             | 250.00           |
| Wages-Animal Control Officer        | 150.00           | 30.00             | 150.00           |
| Wages-Health Officer                | 75.00            | 0.00              | 75.00            |
| FICA/Medi                           | 37.00            | 4.21              | 37.00            |
| Contract Services-Sheriff           | 6,000.00         | 5,925.75          | 6,000.00         |
| Mileage Reimbursement               | 150.00           | 109.91            | 150.00           |
| Dog Boarding/Adopt Fee              | 150.00           | 340.54            | 150.00           |
| <b>Town Services:</b>               | <b>6,812.00</b>  | <b>6,435.41</b>   | <b>6,812.00</b>  |
| Wages-Custodial                     | 1,300.00         | 1,281.25          | 1,300.00         |
| FICA/Medi                           | 100.00           | 98.10             | 100.00           |
| Mowing                              | 2,400.00         | 3,135.00          | 3,200.00         |
| Maintenance/Reno                    | 3,000.00         | 3,169.26          | 2,500.00         |
| Telephone/Internet                  | 1,500.00         | 1,420.60          | 2,520.00         |
| Internet                            | 550.00           | 531.12            | 0.00             |
| Electricity                         | 2,200.00         | 1,780.96          | 2,000.00         |
| <b>Municipal Building Expenses:</b> | <b>11,050.00</b> | <b>11,416.29</b>  | <b>11,620.00</b> |
| Services-EZ Trash                   | 7,500.00         | 6,586.00          | 7,500.00         |
| NEKWMD-Compost Fee                  | 520.00           | 377.00            | 520.00           |
| NEKWMD-Recycle Pickup Fee           | 2,548.00         | 2,450.00          | 2,548.00         |
| NEKWMD-Tire Fee                     | 150.00           | 0.00              | 150.00           |
| NEKWMD-per capita assess            | 490.56           | 490.56            | 620.00           |
| Maintenance/Reno                    | 750.00           | 526.08            | 2,300.00         |
| Supplies                            | 50.00            | 0.00              | 50.00            |
| Equipment                           | 0.00             | 0.00              | 0.00             |
| Heating-Propane                     | 300.00           | 223.44            | 350.00           |
| <b>Transfer Station:</b>            | <b>12,308.56</b> | <b>10,653.08</b>  | <b>14,038.00</b> |
| Insurance-P&C / WC                  | 19,526.00        | 19,221.75         | 19,345.00        |
| Unemployment                        | 458.00           | 460.00            | 353.00           |
| <b>Insurance Expense:</b>           | <b>19,984.00</b> | <b>19,681.75</b>  | <b>19,698.00</b> |
| Tax Abatements                      | 0.00             | 0.00              | 0.00             |
| Tax Sale Purchase                   | 0.00             | 0.00              | 0.00             |
| Prior Year: State Education Owed    | 0.00             | 104,230.80        | 0.00             |
| <b>Miscellaneous Tax Expenses:</b>  | <b>0.00</b>      | <b>104,230.80</b> | <b>0.00</b>      |

| GENERAL FUND EXPENSES             | 2022              | 2022              | 2023              |
|-----------------------------------|-------------------|-------------------|-------------------|
|                                   | Budget            | Actual            | PROPOSED BUDGET   |
| Legal Expenses                    | 2,000.00          | 72.00             | 2,000.00          |
| NEMRC Annual Support / License    | 5,778.99          | 6,535.29          | 7,090.00          |
| NEMRC Annual Cloud Services       | 240.00            | 240.00            | 260.00            |
| Computer Support                  | 400.00            | 0.00              | 400.00            |
| Advertising                       | 400.00            | 180.00            | 400.00            |
| Print/Postage-Town Reports        | 1,110.00          | 755.74            | 935.00            |
| Print/Postage-Town Plan           | 0.00              | 0.00              | 655.00            |
| State Fee-Dog                     | 625.00            | 605.00            | 625.00            |
| State Fee-Marriage                | 100.00            | 150.00            | 100.00            |
| State Fee-Roads                   | 1,400.00          | 1,350.00          | 1,350.00          |
| Membership-VLCT                   | 1,812.00          | 1,812.00          | 1,866.00          |
| Membership-Burke C of C           | 110.00            | 110.00            | 110.00            |
| Dog Tags                          | 100.00            | 93.42             | 100.00            |
| Software                          | 100.00            | 0.00              | 100.00            |
| Interest Expense-Line of Credit   | 250.00            | 0.00              | 200.00            |
| County Tax                        | 10,694.00         | 10,694.00         | 10,548.73         |
| Conservation Comm Expense         | 250.00            | 0.00              | 0.00              |
| Misc. Expense                     | 0.00              | 341.00            | 0.00              |
| <b>General Expenses:</b>          | <b>25,369.99</b>  | <b>22,938.45</b>  | <b>26,739.73</b>  |
| Transfers Out-Deficit             | 0.00              | 0.00              | 0.00              |
| Transfers Out-Grant Match         | 0.00              | 0.00              | 20,000.00         |
| <b>Transfer of General Funds:</b> | <b>0.00</b>       | <b>0.00</b>       | <b>20,000.00</b>  |
| <b>TOTAL EXPENSES:</b>            | <b>189,788.85</b> | <b>280,607.82</b> | <b>214,686.96</b> |

Total Actual Revenues: \$ 200,661.53  
Total Actual Expenditures: \$ (280,607.82)  
Current Year Fund Balance: \$ (79,946.29)

Prior Year Fund Balance: \$ 265,680.31  
Transfer of Fund Balance out to Reserves: \$ -

**Total General Fund Balance: \$ 185,734.02**

|                                | 2022<br>Budget    | 2022<br>Actual    | 2023<br>PROPOSED<br>BUDGET |
|--------------------------------|-------------------|-------------------|----------------------------|
| <b>HIGHWAY FUND REVENUE</b>    |                   |                   |                            |
| Tax Appropriation-HW Operating | 384,272.00        | 273,587.84        | -                          |
| State of VT-HW Aid Class 2 & 3 | 79,000.00         | 80,948.01         | <b>80,000.00</b>           |
| HW Supplmt State Aid           | -                 | 2,151.14          |                            |
| Rev-State Grant                | -                 | 6,700.00          |                            |
| Fund Balance Prior Year        | 31,684.16         | -                 | -                          |
| Refunds-Insurance Claims       | -                 | -                 | -                          |
| Misc. Adjs/Refunds/Donations   | -                 | 4,583.75          | -                          |
| <b>TOTAL REVENUES:</b>         | <b>494,956.16</b> | <b>367,970.74</b> | <b>80,000.00</b>           |
| <b>HIGHWAY FUND EXPENSES</b>   |                   |                   |                            |
| Wages-Highway                  | 92,560.00         | 94,192.42         | 103,190.00                 |
| Wages-Part Time                | 15,566.00         | 13,911.34         | 16,633.00                  |
| Overtime                       | 19,332.00         | 16,954.93         | 21,531.00                  |
| FICA/Medi                      | 9,751.00          | 9,567.06          | 10,814.00                  |
| Health                         | 42,281.00         | 44,116.56         | 47,458.00                  |
| Dental                         | 3,360.00          | 2,906.92          | 3,495.00                   |
| Retirement                     | 7,273.00          | 6,870.07          | 8,263.00                   |
| <b>Payroll &amp; Benefits:</b> | <b>190,123.00</b> | <b>188,519.30</b> | <b>211,384.00</b>          |
| Training & Support             | 500.00            | 30.00             | 250.00                     |
| Maintenance/Reno               | 3,000.00          | 3,763.32          | 2,000.00                   |
| Telephone/Internet             | 1,200.00          | 2,121.92          | 2,220.00                   |
| Mileage Reimb.                 | 800.00            | 893.54            | 850.00                     |
| Shop Supplies                  | 1,000.00          | 1,659.26          | 1,100.00                   |
| Clothing                       | 800.00            | 778.93            | 800.00                     |
| Electricity                    | 2,300.00          | 2,038.24          | 2,300.00                   |
| Heating-Propane                | 6,950.00          | 7,588.32          | 7,000.00                   |
| Tools/Small Equipment          | 1,000.00          | 860.88            | 1,000.00                   |
| Radios                         | 0.00              | 235.00            | 0.00                       |
| <b>Town Garage:</b>            | <b>17,550.00</b>  | <b>19,969.41</b>  | <b>17,520.00</b>           |
| Mowing Services                | 10,000.00         | 7,000.00          | 11,700.00                  |
| Engineering Services           | 7,500.00          | 2,622.50          | 5,000.00                   |
| R.O.W. Maintenance             | 5,500.00          | 0.00              | 10,000.00                  |
| Class 4 Maintenance            | 2,000.00          | 340.00            | 2,000.00                   |
| Pavement Marking               | 500.00            | 0.00              | 500.00                     |
| Equipment Rental               | 500.00            | 0.00              | 0.00                       |
| Signage                        | 4,000.00          | 11,342.81         | 4,000.00                   |
| <b>Road Services:</b>          | <b>30,000.00</b>  | <b>21,305.31</b>  | <b>33,200.00</b>           |
| Guardrail Services             | 5,000.00          | 0.00              | 5,000.00                   |
| Guardrails                     | 2,500.00          | 0.00              | 2,500.00                   |
| Culvert/Ditching Services      | 5,000.00          | 1,625.00          | 5,000.00                   |
| Culverts & Materials           | 2,000.00          | 2,034.86          | 6,000.00                   |
| <b>Culverts/Guardrails:</b>    | <b>14,500.00</b>  | <b>3,659.86</b>   | <b>18,500.00</b>           |

| HIGHWAY FUND EXPENSES             | 2022              | 2022              | 2023              |
|-----------------------------------|-------------------|-------------------|-------------------|
|                                   | Budget            | Actual            | PROPOSED BUDGET   |
| Road Materials                    | 6,000.00          | 9,684.11          | 7,000.00          |
| Calcium Chloride                  | 21,000.00         | 18,629.61         | 22,500.00         |
| Erosion Materials                 | 500.00            | 4,922.67          | 5,000.00          |
| <b>Road Materials:</b>            | <b>27,500.00</b>  | <b>33,236.39</b>  | <b>34,500.00</b>  |
| Hauling/Handling Services         | 0.00              | 0.00              | 0.00              |
| StaMatt                           | 0.00              | 0.00              | 0.00              |
| <b>StaMatt:</b>                   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| Storage Rental                    | 1,250.00          | 1,250.00          | 1,250.00          |
| Hauling/Handling Services         | 11,725.00         | 11,672.40         | 13,500.00         |
| Sand                              | 12,600.00         | 12,112.00         | 14,000.00         |
| Salt                              | 5,174.00          | 4,058.92          | 5,824.00          |
| <b>Sand:</b>                      | <b>30,749.00</b>  | <b>29,093.32</b>  | <b>34,574.00</b>  |
| General Maint/Parts/Supplies      | 2,000.00          | 3,631.84          | 3,500.00          |
| Storage Rental                    | 500.00            | 500.00            | 500.00            |
| Fuel-Diesel                       | 31,000.00         | 41,319.19         | 45,000.00         |
| <b>Equip Maintenance-General:</b> | <b>33,500.00</b>  | <b>45,451.03</b>  | <b>49,000.00</b>  |
| Backhoe-2019 Caterpillar          | 1,000.00          | 2,181.26          | 2,000.00          |
| Loader-2008 Volvo                 | 5,000.00          | 2,752.43          | 5,000.00          |
| Grader-2000 Caterpillar           | 10,000.00         | 9,042.43          | 10,000.00         |
| Dump Truck-2013 Western Star      | 12,000.00         | 14,727.46         | 2,500.00          |
| Dump Truck-2018 Western Star      | 3,500.00          | 5,927.32          | 5,000.00          |
| Ton Truck-2018 Chevy              | 2,000.00          | 1,722.92          | 2,000.00          |
| Trailer Equipment                 | 250.00            | 0.00              | 2,500.00          |
| Attachments: Plows                | 1,500.00          | 1,914.00          | 1,000.00          |
| Attachments: Wings                | 500.00            | 0.00              | 0.00              |
| Chainsaws                         | 100.00            | 96.00             | 100.00            |
| Sand Screen                       | 2,500.00          | 0.00              | 0.00              |
| Chipper                           | 2,000.00          | 2,498.80          | 2,500.00          |
| Hydroseeder                       | 0.00              | 12.99             | 250.00            |
| <b>Equip Maintenance-Detail:</b>  | <b>40,350.00</b>  | <b>40,875.61</b>  | <b>32,850.00</b>  |
| <b>TOTAL EXPENSES:</b>            | <b>384,272.00</b> | <b>382,110.23</b> | <b>431,528.00</b> |

Total Actual Revenues: \$ 367,970.74  
Total Actual Expenditures: \$ (382,110.23)  
Current Year Fund Balance: \$ (14,139.49)

Prior Year Fund Balance: \$ 31,684.16  
Transfer of Fund Balance out: \$ -

**Total Highway Fund Balance: \$ 17,544.67**

**Municipal Equipment Fund***2023 Appropriation*

|                          |                 |               |
|--------------------------|-----------------|---------------|
| Prior Year Balance:      | 1,577.62        |               |
| Appropriation-FY22       | 750.00          |               |
| Income: Interest         | 0.93            |               |
| Expenses:                | 0.00            |               |
| <b>Fund Balance FY22</b> | <b>2,328.55</b> | <b>500.00</b> |

**Restoration of Records**

|                              |                 |               |
|------------------------------|-----------------|---------------|
| Prior Year Balance:          | 4,614.93        |               |
| Appropriation-FY22           | 1,000.00        |               |
| Income: Restoration Fees     | 2,140.00        |               |
| Income: Interest             | 3.04            |               |
| Expenses: Microfilming       | -7.50           |               |
| Expenses: Supplies/Equipment | -139.21         |               |
| <b>Fund Balance FY22</b>     | <b>7,611.26</b> | <b>500.00</b> |

**Municipal Building Fund**

|                          |                  |                 |
|--------------------------|------------------|-----------------|
| Prior Year Balance:      | 58,919.31        |                 |
| Appropriation-FY22       | 15,000.00        |                 |
| Income: Interest         | 29.53            |                 |
| Exp: Building Expense    | -56,240.00       |                 |
| <b>Fund Balance FY22</b> | <b>17,708.84</b> | <b>1,000.00</b> |

**Lister Reappraisal Fund**

|                                 |                  |                 |
|---------------------------------|------------------|-----------------|
| Prior Year Balance:             | 36,980.80        |                 |
| Appropriation-FY22              | 0.00             |                 |
| Income: State of VT-Reapp/Equal | 6,783.00         |                 |
| Income: Interest                | 21.98            |                 |
| Expenses:                       | 0.00             |                 |
| <b>Fund Balance FY22</b>        | <b>43,785.78</b> | <b>5,000.00</b> |

**Cemetery Maintenance Fund**

|                                  |                 |                 |
|----------------------------------|-----------------|-----------------|
| Prior Year Balance:              | 126.25          |                 |
| Appropriation-FY22               | 1,000.00        |                 |
| Transfer In-Voted                | 8,340.55        |                 |
| Income: Interest                 | 3.25            |                 |
| Income: Marker Fee/Sale of Lots  | 520.00          |                 |
| Exp: Sexton Wages/FICA/Medi      | -1,345.63       |                 |
| Expenses: Flags/Markers/Supplies | -389.40         |                 |
| <b>Fund Balance FY22</b>         | <b>8,255.02</b> | <b>1,000.00</b> |

**Commemorative (Bicentennial) Fund**

|                            |                 |             |
|----------------------------|-----------------|-------------|
| Prior Year Balance:        | 1,351.09        |             |
| Income: Sale of Books/Maps | 60.00           |             |
| Income: Donations          | 0.00            |             |
| Income: Interest           | 0.75            |             |
| Expenses: Grounds Care     | -67.17          |             |
| Expenses: Sales Tax        | -8.88           |             |
| <b>Fund Balance FY22</b>   | <b>1,335.79</b> | <b>0.00</b> |

**Highway Paving Fund***2023 Appropriation*

|                            |                  |                  |
|----------------------------|------------------|------------------|
| Prior Year Balance:        | 265,892.76       |                  |
| Appropriation-FY22         | 5,000.00         |                  |
| Income: Interest           | 94.23            |                  |
| Income: Proceeds from Loan | 144,167.00       |                  |
| Income: Rev State-HW Grant | 200,000.00       |                  |
| Exp: Loan Int & Payment    | -144,571.05      |                  |
| Expenses: Paving           | -430,199.46      |                  |
| <b>Fund Balance FY22</b>   | <b>40,383.48</b> | <b>10,000.00</b> |

**Highway Equipment Fund**

|                                   |                   |                   |
|-----------------------------------|-------------------|-------------------|
| Prior Year Balance:               | 247,657.23        |                   |
| Appropriation-FY22                | 134,053.84        |                   |
| Income: Interest                  | 125.36            |                   |
| Exp: Grader Repairs               | -24,363.15        |                   |
| Exp: 2018 WS DumpTrk Princ/Int    | -22,472.06        |                   |
| Exp: 2019 Backhoe Purch/Princ/Int | -17,636.75        |                   |
| <b>Fund Balance FY22</b>          | <b>317,364.47</b> | <b>111,390.06</b> |

**Highway Building Fund**

|                               |                   |                  |
|-------------------------------|-------------------|------------------|
| Prior Year Balance:           | 106,590.84        |                  |
| Appropriation-FY22            | 25,000.00         |                  |
| Income: Interest              | 56.66             |                  |
| Expenses: Contracted Services | -9,881.49         |                  |
| Expenses: Advertising         | -979.92           |                  |
| <b>Fund Balance FY22</b>      | <b>120,786.09</b> | <b>25,000.00</b> |

**Highway Gravel Fund**

|                               |                 |                  |
|-------------------------------|-----------------|------------------|
| Prior Year Balance:           | 7,013.75        |                  |
| Appropriation-FY22            | 48,752.25       |                  |
| Income: Interest              | 1.81            |                  |
| Expenses: Gravel              | -40,919.20      |                  |
| Expenses: Handle/Haul/Process | -9,450.00       |                  |
| <b>Fund Balance FY22</b>      | <b>5,398.61</b> | <b>55,241.00</b> |

**Fire Dept Water Storage Fund**

|                          |             |             |
|--------------------------|-------------|-------------|
| Prior Year Balance:      | 6,172.03    |             |
| Income: Interest         | 2.12        |             |
| Expenses: Dry-hydrant    | -6,174.15   |             |
| <b>Fund Balance FY22</b> | <b>0.00</b> | <b>0.00</b> |

**Reserves Fund Summary:**

|                           |                   |
|---------------------------|-------------------|
| Prior Year Balances:      | 736,896.61        |
| Total Appropriations FY22 | 230,556.09        |
| Total Income              | 362,350.21        |
| Total Expenses            | -764,845.02       |
| <b>Fund Balances FY22</b> | <b>564,957.89</b> |

**Reserves Fund Appropriations FY23: \$209,631.06**

| <b>COMMUNITY<br/>APPROPRIATIONS</b>        | 2022<br>Budget   | 2022<br>Actual   | <b>2023<br/>PROPOSED<br/>BUDGET</b> |
|--|------------------|------------------|-------------------------------------|
| <b><u>Article 9:</u></b>                   |                  |                  |                                     |
| Newark Volunteer Fire Dept.                | 37,931.00        | 37,931.00        | <b>39,243.00</b>                    |
| <b><u>Article 10:</u></b>                  |                  |                  |                                     |
| Lyndon Rescue Squad                        | 25,616.90        | 25,616.90        | <b>26,849.56</b>                    |
| <b><u>Article 11:</u></b>                  |                  |                  |                                     |
| Caledonia Home Health                      | 500.00           | 500.00           | <b>500.00</b>                       |
| VT Ctr for Independent Living              | 300.00           | 300.00           | <b>300.00</b>                       |
| Council on Aging                           | 300.00           | 300.00           | <b>300.00</b>                       |
| Rural Community Transport                  | 200.00           | 200.00           | <b>200.00</b>                       |
| NEK Human Services                         | 1,162.00         | 1,162.00         | <b>1,162.00</b>                     |
| Burke Senior Meal Site                     | 300.00           | 300.00           | <b>300.00</b>                       |
| Darling Inn Sr Meal Site                   | 400.00           | 400.00           | <b>400.00</b>                       |
| Cobleigh Library                           | 1,200.00         | 1,200.00         | <b>1,200.00</b>                     |
| Fairbanks Museum                           | 581.00           | 581.00           | <b>581.00</b>                       |
| Catamount Arts                             | 500.00           | 500.00           | <b>500.00</b>                       |
| NVDA                                       | 500.00           | 500.00           | <b>565.00</b>                       |
| Northwoods Stewardship                     | 500.00           | 500.00           | <b>500.00</b>                       |
| Amercian Red Cross                         | 250.00           | 250.00           | <b>250.00</b>                       |
| Rural Fire Protection                      | 100.00           | 100.00           | <b>100.00</b>                       |
| Umbrella                                   | 300.00           | 300.00           | <b>300.00</b>                       |
| NEK Learning Services                      | 50.00            | 50.00            | <b>100.00</b>                       |
| NEK Youth Services                         | 100.00           | 100.00           | <b>100.00</b>                       |
| L'ville Youth Baseball/Softball            | 200.00           | 200.00           | <b>200.00</b>                       |
| Powers Park/VIS                            | 200.00           | 200.00           | <b>200.00</b>                       |
| Green Up Vermont                           | 50.00            | 50.00            | <b>50.00</b>                        |
| H.O.P.E.                                   | 500.00           | 500.00           | <b>500.00</b>                       |
| Comm. Restorative Justice Ctr              | 250.00           | 250.00           | <b>250.00</b>                       |
| SymphonyKids                               | 100.00           | 100.00           | <b>100.00</b>                       |
| Vermont Family Network                     | 250.00           | 250.00           | <b>250.00</b>                       |
|  | <b>8,793.00</b>  | <b>8,793.00</b>  | <b>8,908.00</b>                     |
| <b>TOTAL Community<br/>Appropriations:</b> | <b>72,340.90</b> | <b>72,340.90</b> | <b>75,000.56</b>                    |

# NEWARK VOLUNTEER FIRE DEPARTMENT BUDGET



|                        | 2022<br>Budget | Spent        | 2023<br>BUDGET      |
|------------------------|----------------|--------------|---------------------|
| Tanker (51)            | \$ -           | \$ -         | \$ -                |
| Engine (52)            | \$ -           | \$ -         | \$ -                |
| Fuel                   | \$ 1,200.00    | \$ 774.34    | \$ <b>1,000.00</b>  |
| Building Maintenance   | \$ 1,000.00    | \$ 3,062.01  | \$ <b>1,200.00</b>  |
| Truck Insurance        | \$ 4,768.00    | \$ 5,925.00  | \$ <b>7,000.00</b>  |
| Workers Comp Insurance | \$ 1,293.00    | \$ 1,293.00  | \$ <b>1,293.00</b>  |
| Equipment Repair       | \$ 350.00      | \$ -         | \$ <b>350.00</b>    |
| New Equipment          | \$ 13,000.00   | \$ 9,270.68  | \$ <b>10,000.00</b> |
| Radio Repairs          | \$ 100.00      | \$ 69.50     | \$ <b>100.00</b>    |
| Training               | \$ 800.00      | \$ 694.00    | \$ <b>800.00</b>    |
| Dispatching            | \$ 5,700.00    | \$ 5,594.27  | \$ <b>6,000.00</b>  |
| EMS Training           | \$ 2,220.00    | \$ 1,470.00  | \$ <b>2,500.00</b>  |
| EMS Supplies           | \$ 3,000.00    | \$ 8,214.20  | \$ <b>5,000.00</b>  |
| Vehicle Maintenance    | \$ 4,500.00    | \$ 2,251.14  | \$ <b>4,000.00</b>  |
| <b>TOTAL BUDGET</b>    | \$ 37,931.00   | \$ 38,618.14 | \$ <b>39,243.00</b> |

**FINAL 2022 BUDGET & TAX CALCULATION**

|               | Final<br>Approved<br>Budget | Less<br>Estimated<br>Income | Less Used<br>GenFund<br>Balance | Less Used<br>Prior Year<br>Balances | Amount<br>Needed<br>from Taxes | Tax Rate<br>by Fund |
|---------------|-----------------------------|-----------------------------|---------------------------------|-------------------------------------|--------------------------------|---------------------|
| General Fund  | \$ 189,788.85               | \$ (100,730.00)             | \$ (25,000.00)                  | - \$                                | 64,058.85                      | \$ 0.0686           |
| Highway Fund  | \$ 384,272.00               | \$ (79,000.00)              | - \$                            | (31,684.16)                         | 273,587.84                     | \$ 0.2926           |
| Reserves Fund | \$ 967,452.70               | - \$                        | - \$                            | (736,896.61)                        | 230,556.09                     | \$ 0.2465           |
| Comm. Approp. | \$ 72,340.90                | - \$                        | - \$                            | - \$                                | 72,340.90                      | \$ 0.0774           |
|               | <b>\$ 1,613,854.45</b>      | <b>\$ (179,730.00)</b>      | <b>\$ (25,000.00)</b>           | <b>(768,580.77)</b>                 | <b>640,543.68</b>              | <b>\$ 0.6851</b>    |

Municipal Grand List (original As Billed): \$ 935,181.00

Municipal Tax Rate (as shown on tax bills): **\$ 0.6851**

**TAX RATE HISTORY**

|             | Town<br>Municipal<br>Rate | Local<br>Agreement | State Education |               | Municipal<br>Grand List<br>Final Billed |
|-------------|---------------------------|--------------------|-----------------|---------------|---|
|             |                           |                    | Homestead       | Non-Homestead |   |
| <b>2022</b> | \$0.6851                  | \$0.0024           | \$1.4339        | \$1.5521      | \$935,181                               |
| <b>2021</b> | \$0.6720                  | \$0.0028           | \$1.4126        | \$1.5976      | \$917,428                               |
| <b>2020</b> | \$0.6792                  | \$0.0032           | \$1.3613        | \$1.5891      | \$910,183                               |
| <b>2019</b> | \$0.6501                  | \$0.0031           | \$1.3669        | \$1.4842      | \$947,101                               |
| <b>2018</b> | \$0.6089                  | \$0.0023           | \$1.4311        | \$1.4631      | \$949,506                               |

## STATEMENT OF TAXES - 2022

| <u>Taxes Originally Calculated:</u>              | <u>Tax Rate</u> | <u>Grand List</u> | <u>= Amount to Raise</u> |
|--|-----------------|-------------------|--------------------------|
| Municipal Tax Rate                               | \$0.6851        | \$935,181.00      | \$ 640,693.37            |
| Veterans Exemption                               | \$0.0024        | \$935,181.00      | \$ 2,244.43              |
| Education Taxes - Homestead                      | \$1.4339        | \$338,572.00      | \$ 485,478.30            |
| Education Taxes - Non Residential                | \$1.5521        | \$596,609.00      | \$ 925,996.80            |
| <b>Total Original Taxes Billed in Principal:</b> |                 |                   | <b>\$ 2,054,412.90</b>   |

Net Adjustments to Original Billings:

Late HS Declarations, Assessments, Current Use..... \$ (2,518.31)

Late Homestead Declarations:

Town's Homestead Late Filing Fee..... \$ 1,164.74

Less State Payments:

Property Tax Adjustment Claims Paid by State of VT..... \$ (139,036.44)

**FINAL TAXES DUE FROM TAXPAYERS IN CASH: \$ 1,914,022.89**

RECEIVED in Cash from Taxpayers:

Current Year Cash Deposited..... \$ (1,847,961.50)

Total Credits/Adjustments for FY22 Taxes..... \$ (15.31)

**TOTAL TAXPAYER REVENUE RECEIVED: \$ (1,847,976.81)**

**Total Abated Taxes: \$ -**

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**TOTAL Remaining to Collect in Delinquent Taxes - FY22: \$ 66,046.08**

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Delinquent Principal Taxes of Prior Years:

Prior Yr Delinquent Principal..... \$ -

Abatements for Prior Year Taxes ..... \$ -

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**TOTAL DELINQUENT TAXES in Principal - All Years: \$ 66,046.08**

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**TOWN TREASURER'S REPORT**  
**January 1, 2022 - December 31, 2022**

**MUNICIPAL MAIN CHECKING ACCOUNT:**

**Treasurer's Beginning Balance on January 1, 2022: \$ 385,996.04**

Property Taxes, Interest, Penalties, Late Fees, State Municipal Pymts:

|  |                    |
|--|--------------------|
| Current Year                                 | \$ 1,891,782.53    |
| Prior Year Delinquent                        | \$ 46,860.81       |
| Miscellaneous Receipts                       | \$ 169,976.10      |
| Interfund Transfers from Reserves/Restricted | \$ 621,462.34      |
| ARPA Revenue Restricted                      | \$ 88,673.37       |
| Grant Revenue                                | \$ 206,700.00      |
| Line of Credit                               | \$ 144,167.00      |
| Bank Interest Income                         | <u>\$ 1,160.41</u> |

**Total Receipts..... \$ 3,170,782.56**

|  |                        |
|--|------------------------|
| Accounts Payable                               | \$ (1,254,415.87)      |
| Net Payroll                                    | \$ (136,779.82)        |
| School Taxes Paid to Kingdom East School Dist. | \$ (1,174,586.00)      |
| Education Taxes paid to State Treasury         | \$ (55,378.00)         |
| Interfund Transfers to Reserves/Restricted     | <u>\$ (585,414.46)</u> |

**Total Selectmens Orders..... \$ (3,206,574.15)**

**Treasurer's Ending Balance on December 31, 2022: \$ 350,204.45**

**Bank Reconciliation:**

|                                  |                             |
|----------------------------------|-----------------------------|
| Bank Statement Balance 12/31/22: | \$ 398,827.65               |
| Less Outstanding Checks:         | \$ (48,623.20)              |
| Plus Outstanding Deposits:       | \$ -                        |
| <b>Reconciled Cash Balance:</b>  | <b><u>\$ 350,204.45</u></b> |

**Cash by Fund:**

|                                 |                             |
|---------------------------------|-----------------------------|
| Cash held by General Fund:      | \$ 185,734.02               |
| Cash held by ARPA Fund:         | \$ 146,925.76               |
| Cash held by Highway Fund:      | \$ 17,544.67                |
| <b>Reconciled Cash Balance:</b> | <b><u>\$ 350,204.45</u></b> |

## Perpetual Care Cemetery Trust Fund

\*Town Meeting 2022 this fund was voted to be closed  
and transferred to Cemetery Reserve Fund

### Revenues:

|                         |    |          |
|-------------------------|----|----------|
| Prior Year Balance..... | \$ | 8,339.85 |
| Bank Interest.....      | \$ | 0.70     |
| Total Revenues:         | \$ | 8,340.55 |

### Voted Transfer:

|                        |    |            |
|------------------------|----|------------|
| Transfer of Funds..... | \$ | (8,340.55) |
| Total Expenses:        | \$ | (8,340.55) |

**FY22 Fund Balance**..... **\$ -**

## Education Tax Fund

\*This fund represents Ed Tax Newark was invoiced during Newark's FY22  
The remainder to be paid 06/01/23 at the end of the School District's FY.

|   |    |              |
|---|----|--------------|
| Paid to Kingdom East School District..... | \$ | 1,174,586.00 |
| Paid to Vermont State Treasury.....       | \$ | 55,378.00    |

**Total Education Tax paid in FY22**..... **\$ 1,229,964.00**

## ARPA Fund

|   |    |           |
|---|----|-----------|
| Revenue received for Local Fiscal Recovery..... | \$ | 88,673.37 |
| Prior Year Balance.....                         | \$ | 88,631.57 |

### Expenses:

|                           |    |             |
|---------------------------|----|-------------|
| Highway Equipment         | \$ | (12,495.00) |
| Land Records Digitization | \$ | (17,884.18) |

**FY22 Fund Balance**..... **\$ 146,925.76**

## INVENTORY OF TOWN PROPERTY

### Buildings and Land:

|  |            |
|--|------------|
| Town Clerks office, Garage, Old Town Hall,<br>and Transfer Station on 14.21 acres: | \$ 569,900 |
| Center Pond: 117.36 acres  | 486,800    |
| Center Pond: .06 acre  | 59,000     |
| Pleasant View Cemetery   | 1,600      |
| Packer Cemetery  | 1,600      |

### Equipment, Tools, Furniture:

|                             |         |                 |        |
|-----------------------------|---------|-----------------|--------|
| Backhoe- 2019 Caterpillar   | 100,000 | Chainsaws       | 1,000  |
| Grader-2000 Caterpillar     | 67,500  | Digger          | 500    |
| Loader-2008 Volvo           | 55,000  | Pressure Washer | 500    |
| Dump Truck-'13 Western Star | 47,000  | Radios          | 3,500  |
| Dump Truck-'18 Western Star | 135,000 | Rake            | 4,000  |
| 1 Ton Truck-'18 Chevy       | 35,000  | Road Signs      | 15,000 |
| Trailer-'18                 | 2,000   | Sand Screen     | 12,000 |
| Trailer-'21                 | 4,700   | Hydroseeder     | 5,000  |
| Wings                       | 6,000   | Small Tools     | 12,000 |
| Plows                       | 12,000  | Snow Fence      | 1,000  |
| Chains                      | 5,000   | Office Equip.   | 9,000  |
| Chipper                     | 7,500   | Office Copier   | 500    |

|      | <u>Paid to Date</u> |              |               | <u>Remaining Balance to Pay</u> |             |              |
|------|---------------------|--------------|---------------|---------------------------------|-------------|--------------|
|      | Principal           | Interest     | TOTAL         | Principal                       | Interest    | TOTAL        |
| 2018 | 19,471.77           | 3,000.29     | 22,472.06     | -                               | -           | -            |
| 2019 | 19,106.70           | 3,365.36     | 22,472.06     | -                               | -           | -            |
| 2020 | 19,625.18           | 2,846.88     | 22,472.06     | -                               | -           | -            |
| 2021 | 20,169.74           | 2,302.32     | 22,472.06     | -                               | -           | -            |
| 2022 | 20,726.86           | 1,745.20     | 22,472.06     | -                               | -           | -            |
| 2023 | -                   | -            | -             | 21,285.28                       | 1,186.78    | 22,472.06    |
| 2024 | -                   | -            | -             | 21,847.73                       | 624.31      | 22,472.04    |
|      | \$ 99,100.25        | \$ 13,260.05 | \$ 112,360.30 | \$ 43,133.01                    | \$ 1,811.09 | \$ 44,944.10 |

**2019 Caterpillar Backhoe:**

Purchased 8/28/19, with Note Payable to Community National Bank for \$68,000  
with a 4-year note @2.50% interest, payable each November 15, matures 11/15/2022

|      | <u>Paid to Date</u> |             |              | <u>Remaining Balance to Pay</u> |          |       |
|------|---------------------|-------------|--------------|---------------------------------|----------|-------|
|      | Principal           | Interest    | TOTAL        | Principal                       | Interest | TOTAL |
| 2019 | 17,551.99           | 111.78      | 17,663.77    | -                               | -        | -     |
| 2020 | 16,405.73           | 1,258.04    | 17,663.77    | -                               | -        | -     |
| 2021 | 16,818.62           | 845.15      | 17,663.77    | -                               | -        | -     |
| 2022 | 17,223.66           | 413.09      | 17,636.75    | -                               | -        | -     |
|      | \$ 68,000.00        | \$ 2,628.06 | \$ 70,628.06 | \$ -                            | \$ -     | \$ -  |

**REPORT OF VOTES**  
**ANNUAL TOWN MEETING 2022**

**Article 1. To elect a Moderator for the ensuing year.**

*Total votes counted: 98*

*James Newell: 86*

*Write in: 9*

*Blank votes: 3*

**Article 2. Election of the following Town Officers as required by law:**

**a. To elect a Trustee of Public Funds for the term of 1 year**

*Total votes counted: 98*

*Amber Holden: 96*

*Blank votes: 2*

**b. To elect a Selectboard member for the term of 3 years**

*Total votes counted: 98*

*John Lewandowski: 89*

*Write in: 1*

*Blank votes: 8*

**c. To elect an Auditor for the term of 3 years**

*Total votes counted: 98*

*Michelle Coparanis: 93*

*Blank votes: 5*

**d. To elect Constable #1 for the term of 1 year**

*Total votes counted: 98*

*John Talbot: 92*

*Write in: 2*

*Blank votes: 4*

**e. To elect Constable #2 for the term of 1 year**

*Total votes counted: 98*

*Kevin Aucoin: 85*

*Write in: 3*

*Blank votes: 10*

**Article 3. To see if the voters will authorize all taxes to be paid to the Treasurer as provided by law, with such taxes to be due on or before October 15, 2022.**

*YES: 92    NO: 4    BLANK: 2*

**Article 4.** To see if the voters will approve the total proposed General Fund Operating Budget of \$189,788.85.

YES: 96 NO: 2 BLANK: 0

**Article 5.** To see if the voters will authorize the Selectboard to use up to \$50,000 of unspent General Fund surpluses, as needed, to help offset the Municipal Tax Rate.

YES: 94 NO: 3 BLANK: 1

**Article 6.** To see if the voters will approve the proposed appropriation of \$230,556.09 to the Reserve Funds.

YES: 91 NO: 5 BLANK: 2

**Article 7.** To see if the voters will authorize closing the Perpetual Care Cemetery Trust Fund with the fund balance of \$8,339.85 to be added to the Cemetery Maintenance Reserve Fund.

YES: 96 NO: 2 BLANK: 0

**Article 8.** To see if the voters will approve the total proposed Highway Fund Operating Budget of \$384,272.00.

YES: 94 NO: 4 BLANK: 0

**Article 9.** To see if the voters will appropriate the sum of \$37,931.00 to the Newark Volunteer Fire Department.

YES: 89 NO: 9 BLANK: 0

**Article 10.** To see if the voters will appropriate the sum of \$25,616.90 to the Lyndon Rescue, Inc.

YES: 93 NO: 4 BLANK: 1

**Article 11.** To see if the voters will appropriate the sum of \$8,793.00 for the Social Services requests.

YES: 85 NO: 11 BLANK: 2