

	FY15	FY16 BAA	1YR	FY17 HAC	CAGRs	
					1YR	5yr
General fund	1,428,543,926	1,482,109,962	3.7%	1,540,988,441	4.0%	4.5%
Transportation fund	259,500,816	269,629,380	3.9%	277,992,825	3.1%	4.9%
TIB fund	19,395,087	13,512,498	-30.3%	12,343,494	-8.7%	-9.9%
Special funds	272,493,142	293,269,259	7.6%	287,921,378	-1.8%	4.6%
Tobacco fund	38,476,197	33,324,925	-13.4%	32,898,749	-1.3%	-5.0%
SHCRF	263,653,795	285,905,968	8.4%	290,768,571	1.7%	4.4%
Catamount fund	-	-		-		
Fish & Wildlife fund	8,531,727	9,291,075	8.9%	9,592,312	3.2%	-10.3%
ALL STATE FUNDS	2,290,594,690	2,387,043,067	4.2%	2,452,446,770	2.7%	3.9%
ARRA (GF Base like funds)						
ALL STATE FUNDS W/ARRA	2,290,594,690	2,387,043,067	4.2%	2,452,446,770	2.7%	3.9%
Education fund	1,514,319,727	1,551,781,046	2.5%	1,587,048,884	2.3%	3.3%
Transfer of GF to EF	(295,816,793)	(303,343,381)		(305,902,634)		
EF Net of Transfer	1,218,502,934	1,248,437,665	2.5%	1,283,705,503	2.8%	3.6%
Federal funds	1,980,024,285	1,991,950,004	0.6%	2,035,113,740	2.2%	4.9%
ARRA (proj/debt specific)	1,160,101	1,152,158	-0.7%	1,150,524	-0.1%	-31.6%
TOTAL FEDERAL FUNDS	1,981,184,386	1,993,102,162	0.6%	2,036,264,264	2.2%	4.8%
TOTAL BUDGET (Unduplicated)	5,490,282,010	5,628,582,894	2.5%	5,772,416,537	2.6%	4.1%