

237th Annual report of the Town Officers
Readsboro, VT
2023



*In Memory of
Roudolf "Rudy" Comai*

ANNUAL EXHIBIT OF THE FINANCES
TOWN OF READSBORO, VERMONT
FOR FISCAL YEAR ENDING
JUNE 30, 2023

Roudolf (Rudy) Comai

April 21, 1940 - February 2, 2023

Rudy was born on April 21st, 1940 in Wilmington, Vermont, son of Rizieri and Mary (Jarvis) Comai, and was raised in Readsboro, VT. He attended primary school in Readsboro when the classrooms were atop the firehouse on School Street, and attended St. Joseph High School in North Adams, MA until he began his service as an electrician in the U.S. Navy.

Rudy with his wife Mandy lived in Readsboro until 2019 when they relocated to be closer to family. Rudy served on several Town Boards including the Selectboard for many years. The Town appreciates Rudy's years of service to the Town.

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READSBORO TOWN OFFICERS

Town Moderator – 1 Year Term

Bill LeQuier Term Expires 2024

Town Clerk – 3 Year Term

Amber J Holland Term Expires 2026

Town Treasurer – 3 Year Term

Amber J Holland Term Expires 2026

Selectboard – 3 Year Term

Omar Smith Term Expires 2024
Raymond Eilers Term Expires 2025
Nathan Kurz Term Expires 2026

Delinquent Tax Collector – 1 Year Term

Teddy Hopkins Appointed April 2017

Justice of Peace – 2 Year Term

Richard Codogni Term Expires 2025
Raymond Eilers Term Expires 2025
Bruce Busa Term Expires 2025
Normajean Marchegiani Term Expires 2025
Rhonda Eilers Smith Term Expires 2025

Trustees of the Public Library – 5 Year Term

Joan O'Donnell Term Expires 2024
Martha Jillson Term Expires 2025
Annalise Carew Term Expires 2026
Mary Angus Term Expires 2027
Kayla Royce Term Expires 2028

Cemetery Commission – 5 Year Term

Al Bachand Term Expires 2024
Devon Carrier Term Expires 2025
Forrest Hicks Term Expires 2026
Al Zander Term Expires 2027
Eunice Crowell Term Expires 2028

Zoning Administrator – 3 Year Term

Robert Matte Term Expires 2025

Agent to Convey Real Estate – 1 Year Term

Karen Boisvert Term Expires 2024

Road Commissioner – Selectboard

Planning Board –

Susan Bailey
Curtis Berard
Joseph Berard
Mike Cole
Bart Howes

Development Review Board –

Curtis Berard
Carol Marchegiani
Leonardo Osborne
Rhonda Smith
Tim Stys

Officers Appointed by Selectboard

Emergency Management	Andrew Massari
Energy Coordinator	Selectboard
Health Officer	Dan Hollister
Junk Officer	Dan Hollister
Memorial Day Committee	American Legion
Pound Keeper	Dan Hollister
911 Coordinator	Bill LeQuier
Rep to Library Super board	Carol Marks
Rep to WSWD	Jim Damato
Fire Warden	Adam Codogni
Windham Reg Planning Rep	Sue Bailey
Windham Reg Panning Rep	Helyn Strom-Henriksen

General Information

Town Clerk & Treasurer Office Hours

Monday - Thursday 8:00 am – 3:00 pm

Email: clerk@readsborovt.org

Phone: (802)423-5405 Fax: (802) 423-5423

Mailing Address: PO Box 187, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Town Administrative Assistant Office Hours

Mon 12:00-3:00, Tues 9:00-3:00, Wed 4:30-8:30, Thurs 8:00-3:00, Fri closed

Email: admin@readsborovt.org

Phone: (802) 423-5652 Fax: (802) 423-5423

Mailing Address: PO Box 187, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Utility Clerk

Email: readutil@myfairpoint.net

Monday 8:00 am – 12:00 pm

Tuesday 8:00 am – 9:00 am

Phone: (802) 423-7010 Fax: (802) 423-5423

Mailing Address: PO Box 247, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Assessor's Office Hours

BY APPOINTMENT ONLY

Email: readsborolisters@yahoo.com

Phone: (802) 423-5405 Fax: (802) 423-7008

Mailing Address: PO Box 354, Readsboro VT 05350

Physical Address: 6922 Main St, Readsboro VT 05350

Transfer Station Hours

Wednesday 12:00-5:00

Sunday 10:00-5:00

Town Garage

(802) 423-5730

Sewer Plant

(802) 423-7681

Community Library

(802) 423-5460

Dog Officer

Dan Hollister

(802) 380-0534

Zoning Administrator

Robert Matte

(802) 423-5068

Delinquent Tax Collector

Teddy Hopkins

(802) 423-7727

Town Data

Population – 720 (2020 Census)

Registered Voters – 585

Miles of Roads

Legal Trails – 7.21

Class 4 – 7.53

Class 3 – 32.90

Class 2 – 1.970

Class 1 – 0.529

State Highway – 10.016

Total – 60.155

Town Acreage

Total Acreage	23,360 acres
Total Taxable Acreage	13,844 acres
Total Town Owned Acreage	675 acres - .029%
Total Federal Owned Acreage	8,808 acres – 38%
Total State-Owned Acreage	28 acres - .001%
Total Other Owned Acreage	5 acres

Location of Town Hall

42.77194° N, 72.94057° W

Elevations

Highest point – Windmills – 3110 ft

Lowest point – Sewer Plant – 1104 ft

Annual Town Meeting 2024

March 4, 2024 at 7:00 pm

The legal voters of the Town are hereby notified to meet at the School auditorium in the Town of Readsboro on Monday March 4, 2024 at 7 p.m. to act on the floor articles of the Town Warning. The meeting will then be adjourned until 10:00 am o'clock on Tuesday March 5, 2024 at which time ballot boxes open for voting by Australian Ballot. Voting and Ballot boxes close at 7:00pm Tuesday, March 5, 2024.

Town Warning

ARTICLE 1: To hear the report of the Town officers and act thereon.

ARTICLE 2: (BY AUSTRALIAN BALLOT) to elect all officers required by law to be elected at said March 5, 2024 Town meeting.

ARTICLE 3: Shall the Town vote to pay the County tax from the General Fund this year.

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of \$234,000 for the Road Material Reserve Fund?

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of \$100,000 for the Town Owned Building Construction and Maintenance Fund?

ARTICLE 6: Shall the Town vote to transfer \$35,000 from the FY23 fund balance to the Building Demolition fund?

ARTICLE 7: Shall the Town vote to raise and appropriate \$35,000 for the Building Demolition fund?

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of \$1,074,507 to meet the expenses and liabilities of the Town of Readsboro for the Fiscal Year 2025?

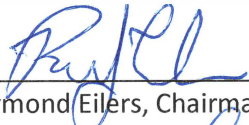
ARTICLE 9: Shall the Town vote to transfer \$12,000 from the FY23 Fund balance to the Legal Fee Reserve fund.

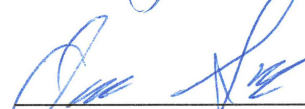
ARTICLE 10: Shall the Town vote to raise and appropriate the sum of \$9,000 for the Cemetery Reserve Fund?

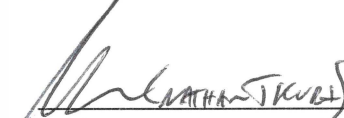
ARTICLE 11: (BY PETITION) To see if the Town will vote to raise and appropriate the sum of \$3000 to Wings Community Programs to assist with the cost of providing after-school programing for the children of the Town of Readsboro?

ARTICLE 12: Other Business (All topics discussed under this article are non-binding)

DATED AT READSBORO in the County of Bennington and State of Vermont this
24th day of January, 2024.


Raymond Eilers, Chairman


Omar Smith


Nathan Kurz

2023 Report of the Selectmen

- The Town received \$216,331.64 and has earned \$5,545.88 in interest through ARPA funding. The town has spent \$12,860 on meter reading equipment, \$20,000 for DV Fiber matching incentive and has allocated \$104,000 to go towards a new fire truck. \$85,017.52 is still to be spent or allocated.
- A ROBO call system was set up to contact residents in the event of an emergency.
- The town crushed 10,074.5 yards of gravel at the cost of \$80,733.75.
- Paving this past year was concentrated on Tunnel Street and Phelps Lane. The total cost for paving was \$262,694.83 before applying the Class II grant funds of \$168,000.
- The Personnel Policy, Class IV Roads Policy and the Sewer Ordinance were all updated.
- 154 Jarvis Hill was acquired by tax sale and after the redemption period it is planned to be demolished.
- The Town received a grant from the State for Erosion Control. With those funds ditching on King Hill and Ruba Drive was performed.
- The Town is having a Scoping Study performed through a grant they received for repairing Bosley Hill.
- The Town is working with Gretchen Haverluk through Windham Regional Commission to investigate potential grants as part of the Municipal Technical Assistance Program. An energy audit was done for the Town and Village garages in preparation of applying for a Municipal Energy Resilience Program grant to partially cover the cost of replacing them with a new town garage.
- After many months of work the Planning Commission completed the updated Town Plan. The Selectboard adopted it in September and the Local Hazard Mitigation Plan was also updated and adopted.

- In September DVFiber began connecting residents to the first ever Fiber Optic High Speed Network to be offered to Readsboro. Connections are still on going as the Network expands to Stamford, Whitingham, Halifax and beyond (See DVFiber Annual Report page 31).
- The Selectmen are happy to announce a \$47,735 surplus for FY23.

**THE TOWN OF READSBORO IS LOOKING TO FILL THE FOLLOWING
APPOINTED POSITIONS**

- Planning Commission Member
- Flood Plain Management Coordinator
- Energy Coordinator

If you are interested in any of these positions, please send a letter of interest to the Selectboard at PO Box 187, Readsboro Vt. 05350

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
REVENUES					
TAXES					
Curr Property Taxes	\$ 888,954.00	\$ 1,075,907.52	\$ 988,700.00	\$ 34,825.88	\$ 1,074,507.00
Curr Tax pd late interest	\$ 4,000.00	\$ 3,901.17	\$ 4,000.00	\$ 2,005.23	\$ -
Del Property Taxes	\$ -	\$ 106,402.20	\$ -	\$ 60,148.29	\$ -
Del Property Tax Interest	\$ -	\$ 42,022.77	\$ -	\$ 8,047.88	\$ -
Del Property Tax Penalty	\$ -	\$ 10,548.58	\$ -	\$ 6,000.09	\$ -
Del Property Tax Sales	\$ -	\$ 5,957.27	\$ -	\$ 150.00	\$ -
Sale of Lots	\$ 800.00	\$ 5,233.00	\$ 800.00	\$ 800.00	\$ 800.00
	\$ 893,754.00	\$ 1,249,972.51	\$ 993,500.00	\$ 111,977.37	\$ 1,075,307.00
INTEREST					
Investment Interest	\$ 14,000.00	\$ 16,907.72	\$ 17,000.00	\$ 11,596.64	\$ 17,000.00
2023 - GF Interest	\$ -	\$ 4,832.98	\$ -	\$ 13,291.19	\$ 7,000.00
	\$ 14,000.00	\$ 21,740.70	\$ 17,000.00	\$ 24,887.83	\$ 24,000.00
SERVICES					
Dog Licenses	\$ 100.00	\$ 231.00	\$ 200.00	\$ 46.00	\$ 200.00
Use of Copier	\$ 450.00	\$ 1,057.00	\$ 600.00	\$ 178.00	\$ 600.00
Liquor Licenses	\$ 350.00	\$ 290.00	\$ 300.00	\$ -	\$ 290.00
Recording Fees	\$ 6,000.00	\$ 8,085.50	\$ 6,000.00	\$ 4,222.00	\$ 6,000.00
Zoning Permits	\$ 2,000.00	\$ 5,240.00	\$ 2,000.00	\$ 1,105.00	\$ 2,000.00
	\$ 8,900.00	\$ 14,903.50	\$ 9,100.00	\$ 5,551.00	\$ 9,090.00
SOLID WASTE					
Tipping Fees	\$ 20,000.00	\$ 30,288.56	\$ 22,000.00	\$ 17,578.00	\$ 25,000.00
Cars Stickers	\$ 1,000.00	\$ 2,375.00	\$ 3,500.00	\$ 1,675.00	\$ 2,500.00
Reimb Metal	\$ 1,000.00	\$ 62.00	\$ 1,000.00	\$ -	\$ 100.00
E-waste Reimbursement	\$ 250.00	\$ 209.78	\$ 350.00	\$ 163.62	\$ 250.00
	\$ 22,250.00	\$ 32,935.34	\$ 26,850.00	\$ 19,416.62	\$ 27,850.00
OTHER					
General Reimbursements	\$ 9,000.00	\$ 6,896.92	\$ 9,000.00	\$ 15,226.60	\$ 9,000.00
Rev From Other Govmnts	\$ 70,000.00	\$ 74,571.54	\$ 70,000.00	\$ 46,428.54	\$ 70,000.00
civil fines	\$ 100.00	\$ 15.00	\$ 150.00	\$ -	\$ -
Rev for highway state aid	\$ 64,500.00	\$ 68,857.19	\$ 64,500.00	\$ 70,891.58	\$ 68,000.00
Misc	\$ -	\$ 125.00	\$ -	\$ 25.32	\$ -
	\$ 143,600.00	\$ 150,465.65	\$ 143,650.00	\$ 132,572.04	\$ 147,000.00
Total Revenue	\$ 1,082,504.00	\$ 1,470,017.70	\$ 1,190,100.00	\$ 294,404.86	\$ 1,283,247.00
GENERAL					
SELECTMEN					
Selectmen Salaries	\$ 7,500.00	\$ 7,499.99	\$ 7,875.00	\$ 3,937.50	\$ 7,875.00
Selectmen Contingency	\$ 2,000.00	\$ 48.00	\$ 2,000.00	\$ -	\$ 2,000.00
Selectmen Special Meeting	\$ 180.00	\$ -	\$ 180.00	\$ -	\$ 180.00
FICA	\$ 470.00	\$ 523.27	\$ 500.00	\$ 255.47	\$ 500.00
MEDI	\$ 110.00	\$ 122.38	\$ 120.00	\$ 59.80	\$ 120.00
Unemployment Compensation	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
Office Supplies	\$ 1,500.00	\$ 728.92	\$ 1,500.00	\$ 438.14	\$ 1,500.00
tax bill expenses	\$ 500.00	\$ 243.43	\$ 900.00	\$ 515.68	\$ 900.00
Abatements	\$ -	\$ 817.91	\$ -	\$ 125.68	\$ -
VMERS	\$ -	\$ 15.82	\$ -	\$ 12.32	\$ -
Tax Sale Purchases	\$ -	\$ 76,340.54	\$ 2,500.00	\$ -	\$ 2,500.00
Town Agent	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Travel Expenses	\$ 100.00	\$ -	\$ 100.00	\$ 124.45	\$ 100.00
postage & envelopes	\$ 500.00	\$ 1.74	\$ 500.00	\$ 225.50	\$ 500.00
Professional Services	\$ 1,500.00	\$ 1,560.40	\$ 2,500.00	\$ 745.98	\$ 2,500.00
Contracted Services	\$ -	\$ 254.00	\$ -	\$ -	\$ -
Selectmen Projects	\$ 25,000.00	\$ 9,020.20	\$ 25,000.00	\$ 2,679.97	\$ 25,000.00
Beautification Fund	\$ 875.00	\$ 823.44	\$ 900.00	\$ 108.05	\$ 900.00
	\$ 42,335.00	\$ 98,000.04	\$ 46,675.00	\$ 9,228.54	\$ 46,675.00

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
TOWN ADMINISTRATOR					
Salary	\$ 17,943.00	\$ 16,672.61	\$ 19,983.00	\$ 10,359.63	\$ 20,629.00
FICA	\$ 1,125.00	\$ 1,033.67	\$ 1,239.00	\$ 642.30	\$ 1,289.00
MEDI	\$ 265.00	\$ 241.82	\$ 290.00	\$ 150.17	\$ 300.00
Travel Expenses	\$ 500.00	\$ 121.25	\$ 500.00	\$ -	\$ 125.00
Office Supplies	\$ 1,500.00	\$ 913.78	\$ 1,500.00	\$ 546.21	\$ 1,500.00
Telephone	\$ 550.00	\$ 586.53	\$ 550.00	\$ 298.89	\$ 600.00
Website/email expenses	\$ -	\$ 3,128.31	\$ 1,000.00	\$ -	\$ 3,200.00
Professional Development	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -
Membership Dues	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -
Copier Contract	\$ 675.00	\$ 696.60	\$ 675.00	\$ 301.29	\$ 700.00
	\$ 23,258.00	\$ 23,394.57	\$ 26,437.00	\$ 12,298.49	\$ 28,343.00
TOWN CLERK					
Clerk Salaries	\$ 17,436.00	\$ 18,131.33	\$ 18,580.00	\$ 10,642.00	\$ 19,189.00
Asst Clerk Salaries	\$ 600.00	\$ 92.05	\$ 300.00	\$ 48.34	\$ 300.00
Ballot Clerks Salaries	\$ 2,000.00	\$ 2,527.50	\$ 2,000.00	\$ -	\$ 2,000.00
BCA member	\$ 300.00	\$ 164.00	\$ 300.00	\$ -	\$ 300.00
BCA meeting expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Moderator Salaries	\$ 100.00	\$ 150.00	\$ 100.00	\$ -	\$ 150.00
FICA	\$ 1,280.00	\$ 1,262.83	\$ 1,350.00	\$ 662.69	\$ 1,371.00
MEDI	\$ 300.00	\$ 303.20	\$ 310.00	\$ 154.87	\$ 318.00
Retirement	\$ 1,020.00	\$ 1,180.03	\$ 1,250.00	\$ 718.28	\$ 1,343.00
Travel Expenses	\$ 50.00	\$ 60.62	\$ 50.00	\$ 62.50	\$ 50.00
Office Supplies	\$ 1,500.00	\$ 907.70	\$ 1,500.00	\$ 694.35	\$ 1,500.00
Postage & Envelopes	\$ 850.00	\$ 590.75	\$ 850.00	\$ 42.75	\$ 850.00
Printed Forms	\$ -	\$ -	\$ -	\$ 38.00	\$ -
Town Meeting Expenses	\$ 500.00	\$ 658.92	\$ 500.00	\$ -	\$ 500.00
Town Reports	\$ 1,000.00	\$ 778.75	\$ 1,000.00	\$ -	\$ 800.00
Office Equipment	\$ 1,500.00	\$ 423.66	\$ 500.00	\$ 47.93	\$ 800.00
Dog expense	\$ 95.00	\$ 177.36	\$ 95.00	\$ 109.18	\$ 125.00
Telephone	\$ 575.00	\$ 586.53	\$ 575.00	\$ 298.89	\$ 600.00
Professional services	\$ 500.00	\$ 1,215.20	\$ 500.00	\$ -	\$ 1,300.00
Training	\$ 100.00	\$ 107.00	\$ 100.00	\$ 35.00	\$ 100.00
Membership Dues	\$ 2,050.00	\$ 1,997.00	\$ 2,022.00	\$ 2,022.00	\$ 2,085.00
Equipment Repair	\$ 500.00	\$ -	\$ 500.00	\$ 47.50	\$ 500.00
Copier Contract	\$ 650.00	\$ 696.61	\$ 650.00	\$ 334.17	\$ 700.00
	\$ 33,006.00	\$ 32,011.04	\$ 33,132.00	\$ 15,958.45	\$ 34,981.00
TREASURER					
Treasurer Salaries	\$ 16,936.00	\$ 17,434.23	\$ 18,130.00	\$ 10,642.00	\$ 18,709.00
Asst Treasurer	\$ 600.00	\$ -	\$ 300.00	\$ 48.34	\$ 300.00
FICA	\$ 1,096.00	\$ 1,081.17	\$ 1,150.00	\$ 662.68	\$ 1,188.00
MEDI	\$ 260.00	\$ 252.59	\$ 268.00	\$ 154.86	\$ 276.00
Retirement	\$ 990.00	\$ 1,133.16	\$ 1,200.00	\$ 718.28	\$ 1,310.00
Travel Expenses	\$ 300.00	\$ 461.19	\$ 300.00	\$ 90.39	\$ 450.00
Office Supplies	\$ 1,000.00	\$ 511.25	\$ 1,000.00	\$ 506.80	\$ 1,000.00
Audit	\$ 16,000.00	\$ 11,000.00	\$ 17,000.00	\$ 23,666.66	\$ 17,000.00
Postage & Envelopes	\$ 1,200.00	\$ -	\$ 600.00	\$ 812.50	\$ 600.00
Bank & Check Charges	\$ -	\$ -	\$ -	\$ 736.27	\$ 200.00
Office Equipment	\$ 1,000.00	\$ 98.93	\$ 500.00	\$ 84.89	\$ 500.00
Telephone	\$ 575.00	\$ 586.53	\$ 575.00	\$ 298.89	\$ 600.00
Professional Services	\$ 500.00	\$ 1,286.70	\$ 500.00	\$ -	\$ 1,300.00
Training	\$ 100.00	\$ 34.00	\$ 100.00	\$ 10.00	\$ 100.00
Copier contract	\$ 650.00	\$ 696.60	\$ 650.00	\$ 334.18	\$ 700.00
	\$ 41,207.00	\$ 34,576.35	\$ 42,273.00	\$ 38,766.74	\$ 44,233.00
DELINQUENT TAX COLLECTOR					
Del Tax Collector Salary	\$ -	\$ 9,144.31	\$ -	\$ 6,288.19	\$ 10,000.00
FICA	\$ 775.00	\$ 566.93	\$ 775.00	\$ 389.86	\$ 625.00
MEDI	\$ 185.00	\$ 132.58	\$ 185.00	\$ 91.18	\$ 145.00
Office Supplies	\$ 400.00	\$ 369.20	\$ 400.00	\$ -	\$ 400.00
	\$ 1,360.00	\$ 10,213.02	\$ 1,360.00	\$ 6,769.23	\$ 11,170.00

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
LISTERS					
Listers Salaries	\$ 5,000.00	\$ 4,385.40	\$ 5,000.00	\$ 2,439.04	\$ 5,000.00
FICA	\$ 315.00	\$ 271.81	\$ 315.00	\$ 151.56	\$ 313.00
MEDI	\$ 80.00	\$ 63.79	\$ 80.00	\$ 35.56	\$ 73.00
Retirement	\$ 300.00	\$ 285.09	\$ 340.00	\$ 164.77	\$ 350.00
Postage & Envelopes	\$ 600.00	\$ 491.66	\$ 600.00	\$ 1.59	\$ 500.00
Office Supplies	\$ 250.00	\$ 95.34	\$ 250.00	\$ 48.88	\$ 250.00
Office Equipment	\$ 500.00	\$ 705.63	\$ 500.00	\$ 463.27	\$ 700.00
Contracted Services	\$ 11,000.00	\$ 14,216.54	\$ 11,000.00	\$ 4,204.44	\$ 15,000.00
Telephone	\$ 1,600.00	\$ 1,766.94	\$ 1,800.00	\$ 967.65	\$ 1,800.00
Electricity	\$ 500.00	\$ 251.83	\$ 500.00	\$ 171.80	\$ 300.00
Sewer	\$ 228.00	\$ 252.00	\$ 285.00	\$ 126.00	\$ 260.00
water	\$ 252.00	\$ 252.00	\$ 252.00	\$ 126.00	\$ 260.00
Professional Services	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 236.30	\$ 500.00
copier contract	\$ 650.00	\$ 498.09	\$ 550.00	\$ 224.86	\$ 550.00
	\$ 22,775.00	\$ 23,536.12	\$ 22,972.00	\$ 9,361.72	\$ 25,856.00
ZONING & PLANNING					
FICA	\$ 162.00	\$ 86.04	\$ 162.00	\$ 86.04	\$ 162.00
MEDI	\$ 40.00	\$ 20.13	\$ 40.00	\$ 20.13	\$ 40.00
Zoning Administrator	\$ 2,000.00	\$ 1,387.50	\$ 3,000.00	\$ 1,387.50	\$ 10,000.00
Office Supplies	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Zoning Miscellaneous	\$ 100.00	\$ 28.00	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00
Zoning Travel Expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
WRC	\$ 1,752.00	\$ 1,784.31	\$ 1,790.00	\$ 1,788.86	\$ 1,883.00
Development Review Board	\$ 300.00	\$ 350.00	\$ 300.00	\$ -	\$ 300.00
Office Supplies	\$ -	\$ -	\$ -	\$ 13.20	\$ -
Training	\$ -	\$ 20.00	\$ -	\$ -	\$ -
postage	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00
DRB hearings	\$ 200.00	\$ 1,644.45	\$ 1,500.00	\$ 903.14	\$ 1,500.00
Planning Commission	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ -	\$ -	\$ 300.00	\$ -	\$ 300.00
Training	\$ 100.00	\$ 20.00	\$ 100.00	\$ -	\$ 100.00
Postage	\$ -	\$ -	\$ -	\$ 11.41	\$ -
Public hearings/town plan	\$ 100.00	\$ 59.50	\$ 100.00	\$ 51.00	\$ 100.00
	\$ 5,454.00	\$ 5,399.93	\$ 8,192.00	\$ 4,261.28	\$ 15,285.00
911 COORDINATOR					
911 Co-ordinator	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
FICA	\$ 13.00	\$ 12.40	\$ 13.00	\$ -	\$ 13.00
MEDI	\$ 3.00	\$ 2.90	\$ 3.00	\$ -	\$ 3.00
	\$ 216.00	\$ 215.30	\$ 216.00	\$ -	\$ 216.00
DOG OFFICER					
Dog Officer	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	\$ 600.00
Travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ 58.95	\$ 100.00
Dog Expense	\$ 500.00	\$ 28.00	\$ 500.00	\$ 720.10	\$ 500.00
fica	\$ 37.00	\$ 37.20	\$ 37.00	\$ -	\$ 37.00
Kennel Expense	\$ -	\$ -	\$ -	\$ 433.83	\$ 1,000.00
medi	\$ 9.00	\$ 8.70	\$ 9.00	\$ -	\$ 9.00
	\$ 1,246.00	\$ 673.90	\$ 1,246.00	\$ 1,212.88	\$ 2,246.00
POLICE					
Contracted Services	\$ 13,000.00	\$ 1,260.00	\$ 20,000.00	\$ 2,030.00	\$ 36,400.00
	\$ 13,000.00	\$ 1,260.00	\$ 20,000.00	\$ 2,030.00	\$ 36,400.00

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
TOWN UTILITIES					
Electricity (Streets)	\$ 16,000.00	\$ 16,227.34	\$ 16,000.00	\$ 8,328.20	\$ 16,000.00
Electricity (Lions Park)	\$ 1,000.00	\$ 530.99	\$ 1,000.00	\$ 472.75	\$ 1,000.00
Historical Society Elect.	\$ 750.00	\$ 1,339.36	\$ 750.00	\$ 750.74	\$ 1,400.00
Historical Society Heat	\$ 1,500.00	\$ 1,702.63	\$ 2,000.00	\$ 607.20	\$ 2,000.00
Historical Society Sewer	\$ 456.00	\$ 504.00	\$ 490.00	\$ 252.00	\$ 504.00
Historical Society Water	\$ 505.00	\$ 504.00	\$ 505.00	\$ 252.00	\$ 504.00
Bandstand	\$ 250.00	\$ 152.77	\$ 250.00	\$ 100.50	\$ 250.00
Ballfield	\$ 250.00	\$ 262.91	\$ 250.00	\$ 123.74	\$ 270.00
	\$ 20,711.00	\$ 21,224.00	\$ 21,245.00	\$ 10,887.13	\$ 21,928.00
HEALTH DEPT					
Travel Expenses	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Health Officer	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
FICA	\$ 19.00	\$ 18.60	\$ 19.00	\$ -	\$ 19.00
MED	\$ 5.00	\$ 4.35	\$ 5.00	\$ -	\$ 5.00
postage	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Professional Development	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
	\$ 524.00	\$ 322.95	\$ 524.00	\$ -	\$ 524.00
JUNK ORDINANCE					
travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Junk Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
FICA	\$ 31.00	\$ 31.00	\$ 31.00	\$ -	\$ 31.00
MED	\$ 8.00	\$ 7.25	\$ 8.00	\$ -	\$ 8.00
postage	\$ 25.00	\$ -	\$ 25.00	\$ 23.70	\$ 25.00
	\$ 664.00	\$ 538.25	\$ 664.00	\$ 23.70	\$ 664.00
	\$ 205,756.00	\$ 251,365.47	\$ 224,936.00	\$ 110,798.16	\$ 268,521.00
CEMETERIES					
WC Insurance	\$ 600.00	\$ 467.00	\$ 750.00	\$ 398.00	\$ 500.00
Contracted Services	\$ 15,900.00	\$ 16,793.98	\$ 21,000.00	\$ 19,641.00	\$ 21,800.00
Parts & Supplies	\$ 4,400.00	\$ 3,341.40	\$ 1,000.00	\$ 570.62	\$ 2,600.00
Salary	\$ 10,900.00	\$ 8,260.50	\$ 10,900.00	\$ 2,226.31	\$ 7,200.00
FICA	\$ 685.00	\$ 512.17	\$ 705.00	\$ 138.02	\$ 450.00
MEDI	\$ 160.00	\$ 119.79	\$ 160.00	\$ 32.28	\$ 105.00
	\$ 32,645.00	\$ 29,494.84	\$ 34,515.00	\$ 23,006.23	\$ 32,655.00
HIGHWAY					
WINTER ROADS					
Winter Road Salaries	\$ 90,842.00	\$ 88,315.74	\$ 93,570.00	\$ 48,008.61	\$ 94,458.00
FICA	\$ 5,680.00	\$ 5,475.64	\$ 6,040.00	\$ 2,976.49	\$ 5,904.00
MEDI	\$ 1,325.00	\$ 1,272.77	\$ 1,360.00	\$ 696.14	\$ 1,370.00
Retirement	\$ 6,150.00	\$ 5,740.59	\$ 6,330.00	\$ 3,240.59	\$ 6,612.00
UNUM	\$ 550.00	\$ 517.95	\$ 550.00	\$ 388.41	\$ 550.00
VT HEALTH TRUST	\$ 41,335.00	\$ 33,157.34	\$ 48,190.00	\$ 31,530.50	\$ 55,726.00
Delta Dental	\$ 1,335.00	\$ 1,161.24	\$ 1,335.00	\$ 774.16	\$ 1,162.00
Travel Expense	\$ -	\$ 49.60	\$ 200.00	\$ -	\$ -
Outside Equipment	\$ 13,000.00	\$ 5,874.80	\$ 15,000.00	\$ 5,275.00	\$ 15,000.00
New Equipment	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Uniforms	\$ 1,500.00	\$ 850.74	\$ 1,500.00	\$ 348.00	\$ 1,500.00
Road Sand	\$ 35,000.00	\$ 47,246.14	\$ 42,000.00	\$ 15,326.01	\$ 45,000.00
Road Salt	\$ 30,000.00	\$ 46,114.24	\$ 38,000.00	\$ 12,821.18	\$ 45,000.00
	\$ 227,717.00	\$ 235,776.79	\$ 255,075.00	\$ 121,385.09	\$ 273,282.00
WINTER GARAGE					
Office Supplies	\$ 500.00	\$ 84.55	\$ 500.00	\$ -	\$ 500.00
Supplies/garage	\$ 7,500.00	\$ 8,578.67	\$ 5,000.00	\$ 823.88	\$ 5,000.00
Telephone	\$ 900.00	\$ 863.73	\$ 900.00	\$ 319.37	\$ 900.00
Electricity	\$ 4,500.00	\$ 1,600.78	\$ 3,000.00	\$ 811.11	\$ 3,000.00
Sewer	\$ 600.00	\$ 525.00	\$ 660.00	\$ 210.00	\$ 925.00
Water	\$ 300.00	\$ 105.00	\$ 300.00	\$ 42.00	\$ 252.00
	\$ 14,300.00	\$ 11,757.73	\$ 10,360.00	\$ 2,206.36	\$ 10,577.00

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
SUMMER ROADS					
Summer Road Salaries	\$ 111,370.00	\$ 99,686.26	\$ 114,720.00	\$ 61,650.97	\$ 111,644.00
FICA	\$ 6,965.00	\$ 6,180.68	\$ 7,400.00	\$ 3,822.34	\$ 6,978.00
MEDI	\$ 1,620.00	\$ 1,445.33	\$ 1,670.00	\$ 894.00	\$ 1,619.00
Retirement	\$ 7,520.00	\$ 6,479.76	\$ 7,750.00	\$ 4,161.45	\$ 7,816.00
UNUM	\$ 550.00	\$ 517.95	\$ 550.00	\$ 388.41	\$ 550.00
VT HEALTH TRUST	\$ 41,335.00	\$ 33,157.34	\$ 48,190.00	\$ 31,530.49	\$ 55,726.00
Delta Dental	\$ 1,335.00	\$ 1,161.24	\$ 1,335.00	\$ 774.16	\$ 1,162.00
Property-Comp-Liab. Ins.	\$ 10,000.00	\$ 16,176.00	\$ 16,000.00	\$ 17,090.00	\$ 17,090.00
WC INSURANCE	\$ 14,000.00	\$ 12,755.00	\$ 13,000.00	\$ 14,645.00	\$ 16,771.00
Travel - Summer Highway	\$ 50.00	\$ -	\$ -	\$ 755.22	\$ -
Office Supplies	\$ 400.00	\$ 625.53	\$ 400.00	\$ 589.86	\$ 400.00
Copier/IT	\$ 1,100.00	\$ 691.91	\$ 1,100.00	\$ 218.10	\$ 1,000.00
Professional Services	\$ 1,500.00	\$ 370.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Outside Equipment	\$ 5,000.00	\$ 5,275.00	\$ 5,000.00	\$ -	\$ 5,000.00
New Equipment	\$ 1,000.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
Uniforms	\$ 1,500.00	\$ 1,029.92	\$ 1,500.00	\$ 1,000.88	\$ 1,500.00
Contracted Services	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
Road Materials	\$ -	\$ 9,605.97	\$ -	\$ 7,183.56	\$ -
Gravel	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
	\$ 225,245.00	\$ 210,157.89	\$ 241,615.00	\$ 146,204.44	\$ 250,256.00
SUMMER GARAGE					
Garage Supplies	\$ 5,000.00	\$ 3,350.62	\$ 5,000.00	\$ 3,497.56	\$ 5,000.00
Telephone	\$ 950.00	\$ 895.77	\$ 950.00	\$ 620.68	\$ 950.00
Electricity	\$ 1,500.00	\$ 2,104.32	\$ 1,500.00	\$ 1,466.53	\$ 2,200.00
Sewer	\$ 650.00	\$ 735.00	\$ 650.00	\$ 420.00	\$ 504.00
Water	\$ 147.00	\$ 147.00	\$ 147.00	\$ 84.00	\$ 504.00
Pagers/cell phone	\$ 1,300.00	\$ 1,379.95	\$ 1,500.00	\$ 613.50	\$ 3,000.00
	\$ 9,547.00	\$ 8,612.66	\$ 9,747.00	\$ 6,702.27	\$ 12,158.00
FUELS					
Heating Oil	\$ 7,500.00	\$ 6,722.70	\$ 10,000.00	\$ -	\$ 7,500.00
Gas	\$ 500.00	\$ 123.95	\$ 500.00	\$ 22.02	\$ 500.00
Diesel	\$ 27,000.00	\$ 46,451.34	\$ 37,000.00	\$ 16,827.28	\$ 40,000.00
Diesel Exhaust Fluid (DEF)	\$ -	\$ 899.97	\$ 1,500.00	\$ 302.99	\$ 1,500.00
	\$ 35,000.00	\$ 54,197.96	\$ 49,000.00	\$ 17,152.29	\$ 49,500.00
PARTS & SUPPLIES					
Tr#1/Parts & Supplies	\$ 4,000.00	\$ 5,242.75	\$ 5,000.00	\$ -	\$ 5,500.00
Tr#2/Parts & Supplies	\$ 4,000.00	\$ 5,259.32	\$ 5,000.00	\$ 594.23	\$ 5,500.00
Trk #3 Parts/Supplies	\$ 4,000.00	\$ 5,103.80	\$ 5,000.00	\$ 7,571.93	\$ 5,500.00
Truck #4 Parts/Supplies	\$ 4,000.00	\$ 5,568.53	\$ 5,000.00	\$ 10,395.32	\$ 5,500.00
Trk #5 Parts/Supplies	\$ 4,000.00	\$ 4,569.32	\$ 5,000.00	\$ 3,430.88	\$ 5,500.00
Doosan	\$ 1,500.00	\$ 3,214.78	\$ 3,000.00	\$ 225.71	\$ 2,000.00
VENTRAC	\$ 1,000.00	\$ 143.19	\$ 1,000.00	\$ 125.81	\$ 1,000.00
Backhoe Parts & Supplies	\$ 3,000.00	\$ 1,913.88	\$ 3,000.00	\$ 1,687.83	\$ 3,000.00
Loaders/Parts & Supplies	\$ 4,000.00	\$ 860.08	\$ 4,000.00	\$ 37.82	\$ 4,000.00
Grader/Parts & Supplies	\$ 4,000.00	\$ 770.90	\$ 4,000.00	\$ 804.89	\$ 4,000.00
Chainsaws/Parts & Repairs	\$ 500.00	\$ 1,206.13	\$ 500.00	\$ -	\$ 1,000.00
Mower/Parts & Supplies	\$ 3,500.00	\$ 5,442.13	\$ 4,000.00	\$ 894.73	\$ 4,000.00
Compressor/Parts&Supp	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
Brush Cutter/Parts&Supp	\$ 800.00	\$ -	\$ -	\$ -	\$ 1,000.00
Chipper-Parts & Supplies	\$ -	\$ -	\$ -	\$ 272.59	\$ -
Supplies for Equipment	\$ 500.00	\$ 58.76	\$ 500.00	\$ -	\$ 500.00
	\$ 38,900.00	\$ 39,353.57	\$ 45,000.00	\$ 26,041.74	\$ 48,100.00
	\$ 550,709.00	\$ 559,856.60	\$ 610,797.00	\$ 319,692.19	\$ 643,873.00

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
SOLID WASTE					
Solid Waste Salaries	\$ 11,805.00	\$ 9,952.33	\$ 12,160.00	\$ 5,908.40	\$ 10,695.00
FICA	\$ 740.00	\$ 616.94	\$ 785.00	\$ 366.31	\$ 669.00
MEDI	\$ 175.00	\$ 144.41	\$ 177.00	\$ 85.79	\$ 155.00
Retirement	\$ -	\$ -	\$ -	\$ 6.44	\$ -
WC INSURANCE	\$ 1,200.00	\$ 1,064.00	\$ 1,000.00	\$ 1,021.00	\$ 1,248.00
Liability Ins	\$ 67.00	\$ 86.00	\$ 90.00	\$ 90.00	\$ 90.00
Travel Expenses	\$ 200.00	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ 500.00	\$ 960.29	\$ 1,000.00	\$ 754.00	\$ 500.00
Electricity	\$ 1,200.00	\$ 846.76	\$ 1,200.00	\$ 452.58	\$ 1,000.00
Professional Services	\$ 2,100.00	\$ 1,848.40	\$ 4,000.00	\$ 903.92	\$ 2,500.00
Container Rental & Pickup	\$ 41,000.00	\$ 71,486.08	\$ 60,000.00	\$ 43,553.23	\$ 75,000.00
WSWD Assessment	\$ 5,600.00	\$ 6,217.58	\$ 5,600.00	\$ 2,421.40	\$ 5,031.00
Repairs	\$ 500.00	\$ 484.00	\$ 500.00	\$ -	\$ -
	\$ 65,087.00	\$ 93,706.79	\$ 86,512.00	\$ 55,563.07	\$ 96,888.00
READSBORO FIRE DEPT					
lib INSURANCE	\$ 5,400.00	\$ 5,887.00	\$ 5,900.00	\$ 6,295.00	\$ 6,295.00
wc INSURANCE	\$ 1,500.00	\$ 1,297.00	\$ 1,300.00	\$ 1,219.00	\$ 1,500.00
Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
Building Maintenance	\$ 1,500.00	\$ 1,602.80	\$ 1,500.00	\$ 1,767.50	\$ 1,500.00
Telephone	\$ 1,800.00	\$ 1,727.44	\$ 1,800.00	\$ 933.30	\$ 1,800.00
Electricity	\$ 1,300.00	\$ 1,364.85	\$ 1,300.00	\$ 754.50	\$ 1,400.00
Sewer	\$ 504.00	\$ 504.00	\$ 504.00	\$ 252.00	\$ 504.00
Water	\$ 480.00	\$ 504.00	\$ 504.00	\$ 252.00	\$ 504.00
Heating Oil	\$ 2,475.00	\$ 1,161.68	\$ 4,000.00	\$ -	\$ 3,000.00
New Equipment	\$ 2,500.00	\$ 3,884.45	\$ 2,000.00	\$ 3,467.48	\$ 7,000.00
Training	\$ 1,000.00	\$ 450.00	\$ 1,000.00	\$ -	\$ 1,000.00
Training Officer	\$ 1,700.00	\$ 1,193.00	\$ 1,700.00	\$ -	\$ 1,500.00
Membership Dues	\$ 14,500.00	\$ 16,745.63	\$ 16,600.00	\$ 14,843.00	\$ 17,500.00
Gas/LP	\$ 600.00	\$ 196.24	\$ 800.00	\$ 112.00	\$ 500.00
Diesel	\$ 741.00	\$ 683.92	\$ 1,000.00	\$ -	\$ 1,000.00
Radio Repairs	\$ 3,000.00	\$ 1,899.00	\$ 2,500.00	\$ 1,888.95	\$ 2,500.00
Equipment Repairs	\$ 7,500.00	\$ 7,057.37	\$ 8,000.00	\$ 7,506.49	\$ 8,000.00
Equipment Testing	\$ 3,000.00	\$ 3,529.88	\$ 3,000.00	\$ -	\$ 3,000.00
Misc	\$ 500.00	\$ 607.98	\$ 500.00	\$ 1,241.72	\$ 500.00
	\$ 50,000.00	\$ 50,296.24	\$ 53,908.00	\$ 40,532.94	\$ 60,203.00
READSBORO LIBRARY					
Library Salaries	\$ 23,982.00	\$ 24,454.58	\$ 23,982.00	\$ 14,748.67	\$ 24,746.00
Programs	\$ 1,200.00	\$ 1,209.09	\$ 1,200.00	\$ 847.82	\$ 1,800.00
FICA	\$ 1,500.00	\$ 1,516.08	\$ 1,500.00	\$ 914.33	\$ 1,550.00
MEDI	\$ 350.00	\$ 354.55	\$ 350.00	\$ 213.84	\$ 360.00
Insurance	\$ 545.00	\$ 586.00	\$ 510.00	\$ 663.00	\$ 734.00
Travel	\$ 400.00	\$ 107.09	\$ 400.00	\$ 126.82	\$ 400.00
Office Supplies	\$ 700.00	\$ 673.12	\$ 700.00	\$ 30.13	\$ 700.00
Postage & Envelopes	\$ 250.00	\$ 260.00	\$ 250.00	\$ 66.00	\$ 250.00
Books	\$ 1,500.00	\$ 1,249.91	\$ 1,500.00	\$ 622.80	\$ 1,800.00
Periodicals	\$ 280.00	\$ 40.00	\$ 280.00	\$ 178.00	\$ 280.00
Audio/Visual	\$ 800.00	\$ 250.51	\$ 800.00	\$ 160.04	\$ 800.00
Telephone	\$ 840.00	\$ 1,460.38	\$ 1,400.00	\$ 664.69	\$ 1,400.00
Technology	\$ 1,200.00	\$ 1,490.66	\$ 1,200.00	\$ 519.21	\$ 1,200.00
Membership Dues	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 300.00
Culture & Recreation Depr	\$ 1,200.00	\$ 1,538.82	\$ 1,200.00	\$ 405.65	\$ 1,200.00
Prof Development/Misc	\$ 300.00	\$ 45.92	\$ 300.00	\$ -	\$ 300.00
	\$ 35,147.00	\$ 35,236.71	\$ 35,672.00	\$ 20,161.00	\$ 37,820.00
APPROPRIATIONS					
Machinery Replacement Fun	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
County Tax	\$ 8,000.00	\$ 7,828.97	\$ 8,500.00	\$ -	\$ 8,000.00
Council on Aging	\$ 900.00	\$ 900.00	\$ 900.00	\$ -	\$ 900.00
Visiting Nurse Asso. & Ho	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
Emergency Mngmt/Cell Phon	\$ 400.00	\$ 88.76	\$ -	\$ -	\$ 400.00
Vt.Center for Ind. Living	\$ 230.00	\$ 230.00	\$ 230.00	\$ -	\$ 230.00
Vt. Assoc. for the Blind	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
Memorial Day	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
4th of July	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
Food Pantry	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Gathering Place	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Orig Water Bond 2011-5	\$ 28,000.00	\$ 27,747.77	\$ 28,000.00	\$ 24,825.07	\$ 28,000.00
2016 Water Bond RF3-273	\$ 19,041.00	\$ 19,040.79	\$ 19,041.00	\$ -	\$ 19,041.00
Misc. Appropriations	\$ 2,389.00	\$ 2,289.00	\$ 2,389.00	\$ -	\$ 2,016.00
wings program	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
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	\$ 143,160.00	\$ 145,325.29	\$ 143,760.00	\$ 24,825.07	\$ 143,287.00
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	\$ 1,082,504.00	\$ 1,165,281.94	\$ 1,190,100.00	\$ 594,578.66	\$ 1,283,247.00
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	\$ -	\$ 47,735.76	\$ -	\$ (500,173.80)	\$ -

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
WATER					
CURRENT WATER RENTS					
Interest	\$ -	\$ 1,092.70	\$ -	\$ 824.97	\$ -
Current Water Rents	\$ 110,000.00	\$ 99,109.08	\$ 110,500.00	\$ 60,881.10	\$ 111,095.00
Interest & Penalties	\$ 4,500.00	\$ (2,763.59)	\$ 6,000.00	\$ 3,408.37	\$ 6,000.00
Reimbursements: Parts	\$ -	\$ 102.00	\$ -	\$ 102.00	\$ -
	\$ 114,500.00	\$ 97,540.19	\$ 116,500.00	\$ 65,216.44	\$ 117,095.00
PAYROLL EXPENSES					
Chief Operator	\$ 27,550.00	\$ 25,349.07	\$ 28,377.00	\$ 16,247.31	\$ 28,783.00
Assistant Operator	\$ 4,500.00	\$ 3,546.35	\$ 4,650.00	\$ 3,988.65	\$ 4,799.00
Extra Labor	\$ 5,000.00	\$ 3,471.69	\$ 3,000.00	\$ 2,487.25	\$ 3,000.00
Utility Clerk	\$ 2,575.00	\$ 2,350.23	\$ 2,652.00	\$ 1,256.61	\$ 2,579.00
FICA	\$ 2,455.00	\$ 2,158.82	\$ 2,500.00	\$ 1,486.86	\$ 2,448.00
MEDI	\$ 575.00	\$ 504.64	\$ 565.00	\$ 347.83	\$ 568.00
Retirement	\$ 2,500.00	\$ 2,104.05	\$ 2,500.00	\$ 1,533.84	\$ 2,561.00
UNUM	\$ 165.00	\$ 137.65	\$ 165.00	\$ 103.26	\$ 165.00
VT HEALTH TRUST	\$ 14,875.00	\$ 13,681.67	\$ 17,440.00	\$ 12,184.00	\$ 20,050.00
Delta Dental	\$ 600.00	\$ 760.44	\$ 600.00	\$ 506.96	\$ 761.00
we insurance	\$ 2,100.00	\$ 2,074.00	\$ 2,200.00	\$ 1,996.50	\$ 2,442.00
lib insurance	\$ 1,000.00	\$ 1,639.00	\$ 1,700.00	\$ 1,626.00	\$ 1,626.00
Travel Expenses	\$ 1,000.00	\$ 68.75	\$ 1,000.00	\$ 117.90	\$ 1,000.00
New equipment	\$ -	\$ 101.09	\$ -	\$ -	\$ -
	\$ 64,895.00	\$ 57,947.45	\$ 67,349.00	\$ 43,882.97	\$ 70,782.00
OTHER EXPENSES					
Office Supplies	\$ 850.00	\$ 1,342.61	\$ 850.00	\$ 342.93	\$ 850.00
Postage & Envelopes	\$ 1,600.00	\$ 661.23	\$ 1,600.00	\$ -	\$ 1,000.00
Outside Labor Audit	\$ 6,000.00	\$ 2,750.00	\$ 4,500.00	\$ 5,916.67	\$ -
Telephone	\$ 1,300.00	\$ 1,421.34	\$ 1,300.00	\$ 750.58	\$ 1,500.00
Electric	\$ 2,500.00	\$ 2,265.26	\$ 2,500.00	\$ 970.29	\$ 2,500.00
Sewer	\$ 500.00	\$ 504.00	\$ 500.00	\$ 252.00	\$ 510.00
Water	\$ 500.00	\$ 506.10	\$ 500.00	\$ 260.40	\$ 510.00
Heat	\$ 3,000.00	\$ 3,478.45	\$ 3,000.00	\$ 1,212.43	\$ 4,000.00
Training	\$ 600.00	\$ 105.00	\$ 600.00	\$ 686.00	\$ 300.00
Membership Dues	\$ 200.00	\$ 182.50	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 5,000.00	\$ 10,442.83	\$ 5,000.00	\$ 10,645.00	\$ 5,000.00
Operating License	\$ 700.00	\$ 600.15	\$ 700.00	\$ 269.00	\$ 700.00
Parts & Supplies	\$ 7,000.00	\$ 7,545.08	\$ 7,000.00	\$ 4,688.49	\$ 10,000.00
Copier Contract	\$ 700.00	\$ 696.47	\$ 900.00	\$ 334.11	\$ 800.00
Chemicals	\$ 4,000.00	\$ 4,765.89	\$ 5,000.00	\$ 2,326.19	\$ 5,000.00
Lab Supplies	\$ 1,200.00	\$ 1,022.81	\$ 1,200.00	\$ 472.00	\$ 1,200.00
Capital Fund	\$ 10,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
gas truck	\$ 2,500.00	\$ 1,527.13	\$ 3,000.00	\$ 631.04	\$ 3,000.00
insurance truck	\$ 326.00	\$ 82.00	\$ 200.00	\$ -	\$ 200.00
truck repairs	\$ 700.00	\$ 150.00	\$ 700.00	\$ 683.50	\$ 500.00
Misc.	\$ -	\$ -	\$ -	\$ 1,848.00	\$ -
	\$ 49,176.00	\$ 40,048.85	\$ 54,250.00	\$ 32,288.63	\$ 52,770.00
	\$ 114,071.00	\$ 97,996.30	\$ 121,599.00	\$ 76,171.60	\$ 123,552.00
	\$ 429.00	\$ (456.11)	\$ (5,099.00)	\$ (10,955.16)	\$ (6,457.00)
SEWER					
Interest	\$ 100.00	\$ 525.38	\$ 100.00	\$ 686.13	\$ 100.00
Current Sewer Rent	\$ 102,000.00	\$ 100,371.68	\$ 108,000.00	\$ 62,949.18	\$ 126,069.00
Interest & Penalties	\$ 4,500.00	\$ (3,728.58)	\$ 6,500.00	\$ 3,619.04	\$ 6,500.00
Misc.	\$ -	\$ 250.00	\$ -	\$ -	\$ -
	\$ 106,600.00	\$ 97,418.48	\$ 114,600.00	\$ 67,254.35	\$ 132,669.00
	\$ 106,600.00	\$ 97,418.48	\$ 114,600.00	\$ 67,254.35	\$ 132,669.00
PAYROLL					
Chief Operator	\$ 27,550.00	\$ 27,061.57	\$ 28,377.00	\$ 17,267.06	\$ 28,783.00
Assistant Operator	\$ 4,500.00	\$ 4,574.53	\$ 4,650.00	\$ 2,230.49	\$ 4,799.00

FY25 Budget

<u>Account</u>	<u>Budget FY - 2023</u>	<u>Actual FY-2023 Pd:12</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:7</u>	<u>Budget FY - 2025</u>
Labor	\$ 3,000.00	\$ 2,878.90	\$ 3,000.00	\$ 2,338.91	\$ 3,000.00
Utility Clerk	\$ 2,575.00	\$ 2,350.23	\$ 2,652.00	\$ 1,256.61	\$ 2,579.00
FICA	\$ 2,355.00	\$ 2,279.29	\$ 2,410.00	\$ 1,431.76	\$ 2,448.00
MEDI	\$ 546.00	\$ 533.19	\$ 560.00	\$ 334.93	\$ 568.00
Retirement	\$ 2,366.00	\$ 2,243.72	\$ 2,425.00	\$ 1,473.99	\$ 2,561.00
UNUM	\$ 165.00	\$ 137.57	\$ 165.00	\$ 103.26	\$ 165.00
VT HEALTH TRUST	\$ 14,875.00	\$ 13,681.68	\$ 17,440.00	\$ 12,184.01	\$ 20,505.00
Delta Dental	\$ 600.00	\$ 760.44	\$ 790.00	\$ 506.96	\$ 761.00
wc insurance	\$ 2,100.00	\$ 2,074.00	\$ 2,200.00	\$ 1,996.50	\$ 2,442.00
lib insurance	\$ 850.00	\$ 413.00	\$ 500.00	\$ 958.00	\$ 960.00
Travel Expenses	\$ 500.00	\$ 647.39	\$ 500.00	\$ 184.38	\$ 500.00
	\$ 61,982.00	\$ 59,635.51	\$ 65,669.00	\$ 42,266.86	\$ 70,071.00
OTHER EXPENSES					
Office Supplies	\$ 1,350.00	\$ 1,565.74	\$ 1,350.00	\$ 343.04	\$ 1,350.00
Postage & Envelopes	\$ 1,000.00	\$ 661.23	\$ 1,000.00	\$ -	\$ 1,000.00
Outside Labor Audit	\$ 6,000.00	\$ 2,750.00	\$ 4,500.00	\$ 5,916.67	\$ -
Telephone	\$ 2,000.00	\$ 2,119.38	\$ 2,200.00	\$ 1,173.64	\$ 2,200.00
PE3 phone 5082	\$ 750.00	\$ 734.40	\$ 790.00	\$ 386.02	\$ 800.00
PE1 phone 5087	\$ 750.00	\$ 734.40	\$ 750.00	\$ 386.02	\$ 800.00
PS1 phone 5066	\$ 750.00	\$ 734.40	\$ 750.00	\$ 386.02	\$ 800.00
GMP phone 5077	\$ 750.00	\$ 734.40	\$ 750.00	\$ 386.02	\$ 800.00
PE2 phone phelps ln	\$ 750.00	\$ 734.55	\$ 750.00	\$ 386.27	\$ 800.00
PE #1 Electricity	\$ 2,000.00	\$ 1,583.20	\$ 2,000.00	\$ 783.72	\$ 2,000.00
PE #2 Electricity	\$ 1,500.00	\$ 977.71	\$ 1,500.00	\$ 410.27	\$ 1,500.00
PE #3 Electricity	\$ 1,600.00	\$ 1,097.49	\$ 1,600.00	\$ 539.21	\$ 1,600.00
PS #1 Electricity	\$ 2,000.00	\$ 1,833.87	\$ 2,000.00	\$ 964.43	\$ 2,000.00
G/M Pump	\$ 275.00	\$ 139.42	\$ 300.00	\$ 100.50	\$ 300.00
Heater Tapes	\$ 1,700.00	\$ 789.28	\$ 1,500.00	\$ 150.95	\$ 1,500.00
Treatment Plant	\$ 7,000.00	\$ 4,522.71	\$ 7,000.00	\$ 2,510.73	\$ 7,000.00
Sewer	\$ 1,000.00	\$ 1,008.00	\$ 1,000.00	\$ 504.00	\$ 1,010.00
Water	\$ 1,000.00	\$ 1,008.00	\$ 1,000.00	\$ 504.00	\$ 1,010.00
Propane	\$ 500.00	\$ 121.66	\$ 500.00	\$ -	\$ 500.00
Sewer - gas	\$ 150.00	\$ 264.09	\$ 200.00	\$ 30.00	\$ 200.00
gas truck	\$ 2,200.00	\$ 1,527.09	\$ 3,000.00	\$ 651.00	\$ 3,000.00
insurance truck	\$ 326.00	\$ 82.00	\$ 200.00	\$ -	\$ 200.00
truck repairs	\$ 700.00	\$ 100.00	\$ 700.00	\$ 681.81	\$ 500.00
New equipment	\$ 7,000.00	\$ 101.09	\$ 5,000.00	\$ -	\$ 7,000.00
Uniforms	\$ 700.00	\$ 459.89	\$ 700.00	\$ -	\$ 700.00
Training	\$ 500.00	\$ 659.00	\$ 500.00	\$ -	\$ 300.00
Membership Dues	\$ 200.00	\$ 182.50	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 4,000.00	\$ 8,082.85	\$ 4,000.00	\$ 6,782.00	\$ 8,000.00
Pager/Cell Phone	\$ -	\$ -	\$ -	\$ 122.70	\$ -
Operating License	\$ 400.00	\$ 465.00	\$ 400.00	\$ 115.00	\$ 400.00
Parts & Supplies	\$ 6,000.00	\$ 5,412.52	\$ 6,000.00	\$ 2,752.58	\$ 6,500.00
Repairs	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
Copier Contract	\$ 700.00	\$ 696.47	\$ 900.00	\$ 334.12	\$ 800.00
Lab Supplies	\$ 1,500.00	\$ 747.60	\$ 1,500.00	\$ 820.37	\$ 1,500.00
Chemicals	\$ 1,200.00	\$ 2,666.33	\$ 1,200.00	\$ 517.45	\$ 2,000.00
Sinking/Capital fund	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
Misc.	\$ -	\$ -	\$ -	\$ 1,848.00	\$ -
	\$ 73,751.00	\$ 45,296.27	\$ 71,240.00	\$ 30,486.54	\$ 73,770.00
	\$ 135,733.00	\$ 104,931.78	\$ 136,909.00	\$ 72,753.40	\$ 143,841.00
	\$ (29,133.00)	\$ (7,513.30)	\$ (22,309.00)	\$ (5,499.05)	\$ (11,172.00)

Current Use Exemptions

As Billed Grand List 2023

<u>Property Owner</u>		<u>Property Location</u>	<u>Current Use Acres</u>	<u>Current Use Exemption Value</u>
AMODEO ANDREA FAMILY TRUST	1059	BAILEY HILL RD	74.02	\$91,900.00
BARBER GABRIEL P	296	TURNER RD	30.1	\$35,700.00
BARTOSEWCZ CRAIG A	1549	KING HILL RD	127.12	\$89,600.00
BARTOSEWCZ CRAIG AND CINDY	0	SMITH DRIVE	38.13	\$54,100.00
BIXBY GEORGE F	0	GOLD MINE RD	75.97	\$110,600.00
BREAULT KEVIN E & MARCI M	535	SMITH DRIVE	47.1	\$38,600.00
BUTLER ROBERT M & GAIL E	786	SMITH DRIVE	43	\$29,200.00
CAMPBELL JEFFREY	940	KING HILL RD	26.97	\$50,500.00
COOPER FLORENCE E.	1723	GOLD MINE RD	170.66	\$185,200.00
CSCW, LLC	0	VT ROUTE 100	48	\$63,300.00
DARTER TIMOTHY	245	ROSS RD	41.62	\$36,100.00
DELLAFEMINA PETER	397	JOHN BIRCH DR	47.6	\$52,000.00
DENTE THOMAS	265	POTTER HILL RD	101.2	\$78,100.00
DION DEBORAH M.	550	VT ROUTE 8	90	\$91,800.00
DYER WILBUR	0	BILL T DRIVE	248	\$153,600.00
FINNERAN ETHAN & KATHY	0	TURNER RD	35.5	\$73,100.00
FLORIANI ERIC	396	BOSLEY HILL RD	48	\$44,000.00
FRANCONI ROBERT	2941	HOWE POND RD	48.02	\$44,600.00
GATZ DONALD	0	RUBA DRIVE	64.15	\$53,200.00
GIDDINGS CHERIE & DAVID TRUSTEES	368	BOWEN DRIVE	77.1	\$65,100.00
GILBERT KERRIE A	130	GOLD MINE RD	53.9	\$69,200.00
GOMILLVT, LLC	0	VT ROUTE 100	309.08	\$196,100.00
HAUGH NANCY B	504	CASE LANE	34.7	\$47,100.00
HENRY MASON	786	KING HILL RD	71	\$45,600.00
HESPOS MICHAEL R	301	COLLINS DRIVE	116.6	\$99,100.00
KELLY BRIAN T	488	SMITH DRIVE	53.7	\$49,000.00
KOLKEBECK DAVID	219	JOHN BIRCH DR	149.2	\$81,600.00
LANG JOHN A. FAMILY TRUST	1149	WEST HILL DR	305.95	\$169,100.00
LOHMANN ERIK	0	SMITH DRIVE	111.3	\$148,900.00
MARCHEGIANI DENIS & CARL	3417	VT ROUTE 100	39.09	\$30,100.00
MARCHEGIANI DENIS J.	0	VT ROUTE 100	303.85	\$186,300.00
MCHALE ELIZABETH	1111	BAILEY HILL RD	46.06	\$42,800.00

O'DONNELL JOAN	140	O'DONNELL DR	54	\$45,300.00
OPIE LAURA C & LYMAN C	0	FREEZING HOLE DR	187	\$181,500.00
OSBORNE LEONARDO H.	713	POTTER HILL RD	50	\$43,400.00
PARK FORESTRY NY LLC	0	CASE LANE	90.5	\$65,300.00
PECK CLARENCE & ZENNIE E TRUSTEE	104	WHEELER DR	98	\$101,300.00
PECK CLARENCE & ZENNIE TRUSTEE	0	SMITH DRIVE	196	\$149,800.00
PIKE WILLIAM THEODORE	0	FREEZING HOLE DR	120	\$83,900.00
READ EDWARD ISAAC	0	VT ROUTE 100	28	\$14,900.00
REEVES KEITH	230	DAY LANE	44.78	\$40,500.00
RENIIEWICZ MICHAEL RUDOLPH	895	BOSLEY HILL RD	46.3	\$59,200.00
RUEBESAM GEORGE	642	FREEZING HOLE DR	49.79	\$10,000.00
SANTOS JACK R.	634	WILEY MOUNTAIN DR	26.14	\$31,500.00
SCHIEL BRIAN	904	CASE LANE	44.5	\$33,900.00
SMITH WAYNE & KAREN	0	JOHNNY CAKE HILL LN	50	\$60,900.00
STROM-HENRIKSEN HELYN	706	JOHN BIRCH DR	80.81	\$99,700.00
TAGLIAFERRO JOHN A	1135	POTTER HILL RD	110.47	\$85,400.00
TETREAU ROLAND E. JR.	290	BILL T DRIVE	35	\$44,100.00
VOULGARAKIS NICHOLAS	1037	FREEZING HOLE DR	49	\$64,400.00
WHEELER DAN	841	SHIPPEE HILL RD	209.75	\$88,700.00
WHEELER DONALD I	74	SHIPPEE HILL RD	25	\$30,300.00
WHITMAN JOHN JR TRUSTEE	1011	POTTER HILL RD	322.94	\$191,600.00
Total Current Use Exemption				\$4,130,800.00

Balance Sheet as of June 30, 2023

Grant/Reserve Funds

ARPA	\$ 207,523.03
Tax Sale Escrow	\$ 5,889.59
Town Clerk Restoration	\$ 18,763.89
Computerization fund	\$ 12,808.95
Cemetery	\$ 56,018.99
Road Materials Reserve Fund	\$ (13,387.95)
Library	\$ 300.00
Fire Equip Repair & Repl Fund	\$ 389,269.81
Cemetery Capital Fund	\$ 3,952.94
AFG - Fire Dept Grant	\$ (6,588.80)
Permanent Fund	\$ 601,923.61
Grant Matching Reserve Fund	\$ 151,858.62
Fire Dept Personal Protective Equip	\$ 29.94
Machinery Sinking Fund	\$ 111,450.22
Landfill Closure	\$ 10,226.65
Broadband	\$ 32,000.00
Reappraisal	\$ 53,820.27
Bridge Fund	\$ 22,191.75
Legal Fees Reserve	\$ 21,587.99
Town Office Reserve Fund	\$ 17,425.00
Town Owned Building	\$ 478,312.61
Energy Efficiency	\$ 88,000.00
Sewer Sinking Fund MM	\$ 49,873.46
Water Dept Capt Fund	\$ 59,877.02

Statement of Taxes Raised July 1, 2022 - June 30, 2023

	Taxable Grand List		Tax Rate	Total
Municipal Tax	\$ 1,258,257.00	x	0.9128	\$ 1,148,536.99
Local Agreement	\$ 1,258,257.00	x	0.0098	\$ 12,330.92
Non-Residential Education	\$ 672,493.80	x	1.4650	\$ 985,203.42
Homestead Education	\$ 391,813.00	x	1.2143	\$ 475,778.53
Fractional Difference (rounding)				\$ (9.91)
Late Homestead Penalty (HS131)				\$ 651.06
Total Taxes Billed				\$ 2,622,491.00
Less State Payments	\$ 158,720.68			
=	\$ 2,463,770.32			
	Paid To clerk	\$ 2,298,361.06		
	Refunds	\$ 1,907.89		
Total Taxes Collected		\$ 2,296,453.17		
Outstanding Taxes as of 06/10/2023		\$ 183,076.49		

2023 Residential Property Tax Rate

Municipal Tax = 0.9128

Local Agreement = .0098

Residential Education = 1.2143

Total = \$2.1369

2023 Non-Residential Property Tax Rate

Municipal Tax = 0.9128

Local Agreement = .0098

Non-Residential Education = 1.4650

Total = \$2.3876

Employee Wage Summary July 1, 2022 – June 30, 2023

BERARD JOSEPH	\$ 1,686.66	HOPKINS TEDDY	\$ 9,164.31
BOISVERT KAREN L.	\$ 21,465.12	KURZ NATHAN	\$ 833.33
BOLOGNANI ROSE R.	\$ 682.50	LEFEBVRE EARLENE	\$ 625.20
BOSLEY ISABEL	\$ 285.00	LEONAS JESSE J.	\$ 43,931.37
CANDILORO CYNTHIA	\$ 17,142.29	LEQUIER K WILLIAM	\$ 350.00
MARCHEGANI CAROL	\$ 165.00	LESCARBEAU BRUCE	\$ 52,022.89
CODOGNI RICHARD P.	\$ 20.00	MARCHEGANI NORMAJ	\$ 6,091.47
DIX DAVID J.	\$ 45,543.80	MARONI THOMAS	\$ 4,061.50
EILERS RAYMOND J.	\$ 2,520.00	MATTE ROBERT M.	\$ 11,054.53
GREEN JEREMY M.	\$ 58,962.91	PAVIN DEBRA A.	\$ 2,010.62
HICKS JOEL S.	\$ 4,199.00	SMITH OMAR F.	\$ 2,520.00
HOLLAND AMBER J.	\$ 40,218.39	SMITH RHONDA	\$ 20.00
HOLLAND MITCHELL H	\$ 54,423.14	WHEELER WILLIAM W.	\$ 285.30
HOLLISTER DANIEL C	\$ 1,400.00		
Employees Reported: 27		Total	\$ 381,684.33

Town Equipment

<u>Department</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>
Fire	1991	Ford	LN8000
Fire	1998	Freightliner	FL80 Tanker
Fire	2007	Freightliner	M2106
Fire	2010	Chevy	Brush Truck
Highway	2007	John Deere	Grader
Highway	2001	Komatsu	Loader
Highway	2004	John Deere	Roadside Mower
Highway	2019	John Deere	Backhoe
Highway	1995	International	Dump Truck
Highway	2014	International	Dump Truck
Highway	2015	Ram	5500
Highway	2018	International	7400
Highway	2018	Freightliner	106
Highway	2019	Ventrac	Sidewalk plow
Highway	2020	Doosan	Wheeled Excavator
Water/Sewer	2017	Ford	F350

Delinquent Tax Report

1/3/2024											
Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total	
ALPS010-015	BOROVSKY JAMES & G	2019-2020	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 153.67	\$ 18.12	\$ -	\$ 398.19
		2020-2021	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 115.42	\$ 18.60	\$ -	\$ 366.66
		2021-2022	\$ 57.91	\$ 57.91	\$ 57.91	\$ 57.91	\$ 57.91	\$ 73.66	\$ 18.52	\$ -	\$ 323.82
		2022-2023	\$ 57.30	\$ 57.30	\$ 57.30	\$ 57.30	\$ 57.30	\$ 31.43	\$ 18.32	\$ -	\$ 278.95
			-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$ 229.97	\$ 229.97	\$ 229.97	\$ 229.97	\$ 229.97	\$ 374.18	\$ 73.56	\$ -	\$ 1,367.62
ALPS080-012	*BYRNE KEITH BYRN"	2022-2023	\$ 571.95	\$ 571.97	\$ 571.97	\$ 571.97	\$ 571.97	\$ 160.16	\$ 183.04	\$ -	\$ 2,631.06
ALPS070-051	CAMPBELL MARY & JE	2022-2023	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 1.03	\$ 0.24	\$ 0.32	\$ -	\$ 4.68
ALPS010-062	CAMPBELL WILLIAM	2022-2023	\$ 0.81	\$ 0.81	\$ 0.81	\$ 0.81	\$ 0.81	\$ 0.04	\$ 0.28	\$ -	\$ 3.56
T01X300-	DAMATO JAMES	2021-2022	\$ 10.59	\$ 10.59	\$ 10.59	\$ 10.59	\$ -	\$ -	\$ 3.41	\$ -	\$ 45.77
		2022-2023	\$ 403.22	\$ 403.22	\$ 403.22	\$ 403.22	\$ 226.85	\$ 129.04	\$ -	\$ -	\$ 1,968.77
			-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$ 413.81	\$ 413.81	\$ 413.81	\$ 413.81	\$ 226.85	\$ 132.45	\$ -	\$ -	\$ 2,014.54
VEMN500-	*DRAKE LEONARD	2022-2023	\$ 257.49	\$ 257.49	\$ 257.49	\$ 257.49	\$ 257.49	\$ 141.43	\$ 82.40	\$ -	\$ 1,253.79
ALPS020-217	FORTINI KAREEN	2022-2023	\$ -	\$ -	\$ -	\$ 9.00	\$ 0.92	\$ 0.72	\$ -	\$ -	\$ 10.64
ALPS070-052	**GLADYSZAK HELEN	2022-2023	\$ 75.21	\$ 75.21	\$ 75.21	\$ 75.21	\$ 41.33	\$ 24.08	\$ -	\$ -	\$ 366.25
T15X300-	GOLSTEIN REBECCA	2022-2023	\$ 346.80	\$ 346.80	\$ 346.80	\$ 346.80	\$ 190.77	\$ 110.96	\$ -	\$ -	\$ 1,688.93
VJRV910-	GREEN JEREMY M	2021-2022	\$ 31.22	\$ 31.23	\$ 31.23	\$ 31.22	\$ 1.88	\$ 10.00	\$ -	\$ -	\$ 136.78
		2022-2023	\$ 490.95	\$ 490.95	\$ 490.95	\$ 490.95	\$ 269.97	\$ 157.12	\$ -	\$ -	\$ 2,390.89
			-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$ 522.17	\$ 522.18	\$ 522.18	\$ 522.17	\$ 271.85	\$ 167.12	\$ -	\$ -	\$ 2,527.67
DH0X015-	HOFFSTATTER EDWARD	2022-2023	\$ 71.62	\$ 71.62	\$ 71.62	\$ 71.62	\$ 39.44	\$ 22.92	\$ -	\$ -	\$ 348.84
T01X750-	*ERIC MILLER	2022-2023	\$ -	\$ -	\$ 185.04	\$ 185.04	\$ 40.74	\$ 29.60	\$ -	\$ -	\$ 440.42
T01X760-	*ERIC MILLER	2022-2023	\$ -	\$ -	\$ 134.30	\$ 134.30	\$ 29.48	\$ 21.48	\$ -	\$ -	\$ 319.56
VSCL207-	KESSLER CAPITAL MA	2014	\$ 1,538.83	\$ -	\$ -	\$ -	\$ 2,538.81	\$ 123.11	\$ -	\$ -	\$ 4,200.75
		2015	\$ 2,932.49	\$ -	\$ -	\$ -	\$ 4,310.98	\$ 234.60	\$ -	\$ -	\$ 7,478.07
		2016	\$ 508.45	\$ -	\$ -	\$ -	\$ 656.18	\$ 40.68	\$ -	\$ -	\$ 1,205.31
		2016-2017	\$ 711.78	\$ 711.78	\$ 711.78	\$ 711.78	\$ 3,442.52	\$ 227.76	\$ -	\$ -	\$ 6,517.40
		2017-2018	\$ 706.62	\$ 706.62	\$ 706.62	\$ 706.62	\$ 2,932.77	\$ 226.12	\$ -	\$ -	\$ 5,985.37
		2018-2019	\$ 736.62	\$ 736.62	\$ 736.62	\$ 736.62	\$ 2,526.87	\$ 235.72	\$ -	\$ -	\$ 5,709.07
		2019-2020	\$ 751.18	\$ 751.18	\$ 751.18	\$ 751.18	\$ 2,036.01	\$ 240.36	\$ -	\$ -	\$ 5,281.09
		2020-2021	\$ 771.82	\$ 771.82	\$ 771.82	\$ 771.83	\$ 1,536.28	\$ 247.00	\$ -	\$ -	\$ 4,870.57
		2021-2022	\$ 355.34	\$ 355.34	\$ 355.34	\$ 355.34	\$ 451.17	\$ 113.72	\$ -	\$ -	\$ 1,986.25
		2022-2023	\$ 351.57	\$ 351.57	\$ 351.57	\$ 351.57	\$ 193.44	\$ 112.52	\$ -	\$ -	\$ 1,712.24
			-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$ 9,364.70	\$ 4,384.93	\$ 4,384.93	\$ 4,384.94	\$ 20,625.03	\$ 1,801.59	\$ -	\$ -	\$ 44,946.12
DH0X006-	**KOBBLIN GERALD & RU	2022-2023	\$ 71.62	\$ 71.62	\$ 71.62	\$ 71.62	\$ 39.44	\$ 22.92	\$ -	\$ -	\$ 348.84
ALPS010-053	KOSA IRENE	2022-2023	\$ 72.82	\$ 72.82	\$ 72.82	\$ 72.82	\$ 40.07	\$ 23.32	\$ -	\$ -	\$ 354.67
VSCL208-	MAYLE GREGORY D	2022-2023	\$ -	\$ -	\$ -	\$ 155.61	\$ 15.56	\$ 12.45	\$ -	\$ -	\$ 183.62
ALPS06A-426	***MILAZZO MARIE	2013	\$ 316.09	\$ -	\$ -	\$ -	\$ 583.02	\$ 25.29	\$ -	\$ -	\$ 924.40
		2014	\$ 327.12	\$ -	\$ -	\$ -	\$ 540.09	\$ 26.17	\$ -	\$ -	\$ 893.38
		2015	\$ 220.98	\$ -	\$ -	\$ -	\$ 324.40	\$ 17.68	\$ -	\$ -	\$ 563.06
		2016	\$ 38.31	\$ -	\$ -	\$ -	\$ 49.02	\$ 3.06	\$ -	\$ -	\$ 90.39
		2016-2017	\$ 53.63	\$ 53.63	\$ 53.63	\$ 53.63	\$ 258.04	\$ 17.16	\$ -	\$ -	\$ 489.72
		2017-2018	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 221.23	\$ 17.04	\$ -	\$ -	\$ 451.23
		2018-2019	\$ 55.50	\$ 55.50	\$ 55.50	\$ 55.50	\$ 190.00	\$ 17.76	\$ -	\$ -	\$ 429.76
		2019-2020	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 153.67	\$ 18.12	\$ -	\$ -	\$ 398.19
		2020-2021	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 115.42	\$ 18.60	\$ -	\$ -	\$ 366.66
		2021-2022	\$ 31.37	\$ 31.37	\$ 31.37	\$ 31.37	\$ 39.69	\$ 10.04	\$ -	\$ -	\$ 175.21
		2022-2023	\$ 31.04	\$ 31.04	\$ 31.04	\$ 31.04	\$ 17.13	\$ 9.92	\$ -	\$ -	\$ 151.21
			-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$ 1,242.04	\$ 339.54	\$ 339.54	\$ 339.54	\$ 2,491.71	\$ 180.84	\$ -	\$ -	\$ 4,933.21
T15X302-	MILLER GEORGE	2022-2023	\$ 1.81	\$ 1.81	\$ 1.81	\$ 1.81	\$ 0.56	\$ 0.60	\$ -	\$ -	\$ 8.40
ALPS020-170	***MONTY MICHAEL	2019-2020	\$ 73.11	\$ 73.11	\$ 73.11	\$ 73.11	\$ 198.63	\$ 23.40	\$ -	\$ -	\$ 514.47
		2020-2021	\$ 75.12	\$ 75.12	\$ 75.12	\$ 75.13	\$ 149.81	\$ 24.04	\$ -	\$ -	\$ 474.34
		2021-2022	\$ 73.60	\$ 73.60	\$ 73.60	\$ 73.60	\$ 93.34	\$ 23.56	\$ -	\$ -	\$ 411.30
		2022-2023	\$ 72.82	\$ 72.82	\$ 72.82	\$ 72.82	\$ 40.07	\$ 23.32	\$ -	\$ -	\$ 354.67
			-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$ 294.65	\$ 294.65	\$ 294.65	\$ 294.66	\$ 481.85	\$ 94.32	\$ -	\$ -	\$ 1,754.78
ALPS020-172	REYNOLDS KEVIN	2022-2023	\$ 88.94	\$ 88.94	\$ 88.94	\$ 88.94	\$ 48.87	\$ 28.48	\$ -	\$ -	\$ 433.11
ALPS080-032	RONDEAU REGINALD	2022-2023	\$ 74.01	\$ 74.01	\$ 74.01	\$ 74.01	\$ 40.70	\$ 23.68	\$ -	\$ -	\$ 360.42
ALPS080-034	RONDEAU REGINALD	2022-2023	\$ 85.95	\$ 85.95	\$ 85.95	\$ 85.95	\$ 47.30	\$ 27.52	\$ -	\$ -	\$ 418.62
ALPS080-038	RONDEAU REGINALD	2022-2023	\$ 85.35	\$ 85.35	\$ 85.35	\$ 85.35	\$ 46.83	\$ 27.32	\$ -	\$ -	\$ 415.55
ALPS080-064	RONDEAU REGINALD	2022-2023	\$ 72.82	\$ 72.82	\$ 72.82	\$ 72.82	\$ 40.07	\$ 23.32	\$ -	\$ -	\$ 354.67
ALPS080-065	RONDEAU REGINALD	2022-2023	\$ 72.82	\$ 72.82	\$ 72.82	\$ 72.82	\$ 40.07	\$ 23.32	\$ -	\$ -	\$ 354.67
ALPS080-066	RONDEAU REGINALD	2022-2023	\$ 71.62	\$ 71.62	\$ 71.62	\$ 71.62	\$ 39.44	\$ 22.92	\$ -	\$ -	\$ 348.84
ALPS080-069	RONDEAU REGINALD	2022-2023	\$ 72.82	\$ 72.82	\$ 72.82	\$ 72.82	\$ 40.07	\$ 23.32	\$ -	\$ -	\$ 354.67
ALPS080-070	RONDEAU REGINALD	2022-2023	\$ 57.30	\$ 57.30	\$ 57.30	\$ 57.30	\$ 31.43	\$ 18.32	\$ -	\$ -	\$ 278.95

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
T11X500-	SAYLOR MARTIN R	2022-2023	\$ 8.14	\$ 8.14	\$ 8.14	\$ 8.14	\$ 1.44	\$ 2.60	\$ -	\$ 36.60
VTNL045-	*SEARS GREGORY	2022-2023	\$ -	\$ 687.63	\$ 687.63	\$ 687.63	\$ 254.44	\$ 165.03	\$ -	\$ 2,482.36
ALPS010-031	STETSON MICHAEL J	2022-2023	\$ -	\$ -	\$ -	\$ 5.08	\$ 0.52	\$ 0.41	\$ -	\$ 6.01
ALPS010-020	STETSON MICHAEL J.	2022-2023	\$ -	\$ -	\$ -	\$ 5.97	\$ 0.60	\$ 0.48	\$ -	\$ 7.05
VJRV914-	**SUTERS WHITNEY	2022-2023	\$ 825.51	\$ 825.51	\$ 825.51	\$ 825.51	\$ 454.14	\$ 264.16	\$ -	\$ 4,020.34
T29X370-	SZOZDA STEFAN	2022-2023	\$ 195.78	\$ 195.78	\$ 195.78	\$ 195.78	\$ 106.95	\$ 62.64	\$ -	\$ 952.71
T03X550-	WILKINS JACOB	2022-2023	\$ -	\$ -	\$ -	\$ 158.18	\$ 15.80	\$ 12.65	\$ -	\$ 186.63
2013 TAX	\$	316.09								
2014 TAX	\$	1,865.95								
2015 TAX	\$	3,153.47								
2016 TAX	\$	546.76								
2016-2017 TAX	\$	3,061.64								
2017-2018 TAX	\$	3,039.32								
2018-2019 TAX	\$	3,168.48								
2019-2020 TAX	\$	3,749.96								
2020-2021 TAX	\$	3,853.06								
2021-2022 TAX	\$	2,240.14								
2022-2023 TAX	\$	21,391.95								
TOTAL TAX		46,386.78								
TOTAL INT		26,420.32								

* Parcels slated for 2024 tax sale

** Sold at Feb 1, 2023 tax sale

*** Parcels need more ownership research

Municipal Dog & Wolf Hybrid Licenses & Fees

Basic License Fee	State of Vermont Rabies Control Programs 20 VSA§ 3581 (f)	State of Vermont Spay/Neuter Program 20 VSA § 3581 (c) (1)	Minimum Required Charge
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If you own or keep a neutered or spayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA § 3581, is:

On or before April 1	\$ 4.00	+	\$ 1.00	+	\$ 4.00	=	\$ 9.00
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After April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 13.00
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If you own or keep an unneutered or unspayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA §

On or before April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 11.00
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After April 1	\$ 16.00	+	\$ 1.00	+	\$ 4.00	=	\$ 17.00
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SPECIAL LICENSES

	Breeding License	Pet Dealer Permit (20 VSA §3681)
On or before April 1	\$30 for the first ten dogs or wolf-hybrids; \$3.00 for each additional dog or wolf-hybrid (20 VSA § 3583 (a)(3))	\$25.00
After April 1	\$45.00 for the first ten dogs or wolf-hybrids; \$4.50 for each additional dog or wolf-hybrid (20 VSA § 3583 (c))	\$37.50

Statement of Dog Licenses Jan 1 - Dec 31, 2023

Number Sold -101

Clerk Fees \$524.00
State Fees \$505.00
Kennel Fees \$0.00
Late Fees \$62.00
Total \$1,091.00

2023 Report of the Readsboro Cemetery Commission

Thanks for your support it is sincerely appreciated.

The Cemetery Commission will be under budget for fiscal year FY-2024. We had a very successful year and achieved all of our goals for the year. We continue to receive positive comments on the condition of our Cemeteries. Many people have commented on the many improvements that have been made. The people of Readsboro have reason to be extremely proud of their Cemeteries.

FY-24 goals accomplished.

1. This year 14 additional gravestones were restored and 21 stones were washed and cleaned.
2. Completed the phase 2 road which connects the entrance road and exits in the existing
3. 30 trees were cut , removed , and the brush burned in the future section of the Village Cemetery.
4. Access to North Hill Cemetery widened and the cable replace with a new ornate gate.
5. A split rail fence was installed at the front of the South Hill Cemetery.
6. Work was performed to control/ knotweed

Cemetery Commission Goals for FY-25.

1. Maintain all Cemeteries in excellent condition at all times.
2. Restore 15 gravestones in the Village Cemetery that are leaning badly and many have no foundations.
3. Remove cattle gate and install new ornate steel gate at the Heartwellville Cemetery.
4. Cut selected trees at the South Hill Cemetery that pose a danger to gravestones.
5. Assemble all documentation required to assist contractor in completed new updated maps of the South Hill and North Hill Cemeteries.
6. Evaluate repair or replacement of the Cemetery at the Hearthwellville Cemetery.
Evaluate new flag pole installation possibilities with the Legion.
7. Continue tree removal in the future village Cemetery area.

Cemetery Commission Budget request.

To date over 720 gravestones have been repaired in our four Cemeteries. We ask you for your continued support for these worthwhile projects. Thanks: Tom and Joel.

The Cemetery Commission voted to ask the town to approve a capital budget request for the FY-2024 fiscal year of \$9,000.00 dollars. The capital account money will be used to complete work on the ten-year project plan for the future section of the Village Cemetery. Thanks to the following for their support of our Cemeteries. The Readsboro town crew, Danny Birch, Marie Houston, Barry and Joseph Berard for professionally performing full burials in our Cemeteries for 13 years.

Thanks again for your support! Respectfully submitted: Forrest Hicks, Devon Carrier, Al Zander, Eunice Crowell, Al Bachand.

2023 Sextons Report

There were 11 internments performed this year, 8 at the Village Cemetery, 3 at the North Hill, and 1 at South Hill Cemetery.

The cutting back of brush, and repairing of sunken graves at all Cemeteries continued this year. This required topsoil, fertilizer, and seeding. This year the Sextons were requested to install 3 monuments, and 5 foundations for future internments. Seven graves were sold.

This is the 12th year Joel and I have been actively involved in the grave stone restoration project. We are extremely proud of what we have achieved, and in the condition of our Cemeteries. This year 10 gravestones were restored in the Village cemetery. Four gravestones were repaired due a large tree limb falling and breaking stones in the Heartwellville Cemetery.

A total of 731 Gravestones have been repaired to date in our four Cemeteries. We would like to thank the people of Readsboro for their support for this project. Judging by the positive comments of the people stopping by and visiting the gravestone restorations, all feel this is a very worthwhile project, and are happy we are preserving the history of our town.

We are currently completing the documentation of the Heartwellville Cemetery. We feel this is a very worthwhile project for the following reasons. One: This will enable us to update the Cemetery maps, Two: It will help in assisting the increasing number of people that are doing genealogy research.

Again, I would like to thank the people of Readsboro for your continued support of our Cemeteries. We will continue to do our very best to make all four Cemeteries a part of the town that people can be proud of. Please feel free to visit us in 2024 and remember that we will help with any needs you might have in our Cemeteries. Stop by and ask us questions.

Respectfully Submitted
Thomas Maroni (Sexton)
Joel Hicks (Assistant Sexton)

2023 Readsboro Community Library

So whether you need a book, DVD, a library card, museum pass, or assistance accessing the online data bases available you can reach Cyndi by calling or texting 413-652-4512 or lovestoread2001@yahoo.com

Special events sponsored by the library in 2023:

- ☐ Take Your Child to the Library, February
- ☐ Easter Bunny Breakfast with Jack Pine Pirates, April
- ☐ A to Z Reading Challenge, summer
- ☐ Charcutiere Board Fun, July
- ☐ 125th Birthday Picnic for the Library, September
- ☐ 1st Harvest Craft Festival, October
- ☐ 1st Trunk or Treat, October
- ☐ Painting with Meghan Deblois, October
- ☐ Veterans Day Program, November
- ☐ Wreath Making, November
- ☐ Santa Breakfast with The Jack Pine Pirates, November
- ☐ 25th annual remembrance tree, November
- ☐ Painting with Meghan Deblois, December
- ☐ Cookie Exchange, December

Ongoing programs:

Museum Passes/ Vermont State Park Pass

Overdrive/Libby, free downloadable audio and e-books; Heritage Quest ~ Genealogy research

Learn Something New Today! Universal Class ~ Free Online classes

Welcome Baby Bundle

Special thanks to:

Brandon Jones and family
Cynthia Musto
Earlene Lefebvre
Eilers Bros.
Heartwellville Service Station
Kim Marchegiani McGowen
Mary Ringelin

Thomas Veto
Vince and Susan Guest
Karen Maroni
Jack Pine Pirates
Readsboro Arts
Post #29 Walter Case Auxiliary

Respectfully submitted,
Mary Angus,
Chair Library Board of Trustees

Deerfield Valley Communications Union District



Annual Report of Activities Through September 30, 2023

Welcome

We are pleased to share with you our accomplishments through our first three years.

Years One & Two (2021-2022)

Our volunteers established our organization, formed a public/private partnership with Great Works Internet (GWI), received \$26 million in grant funding, and connected pilot customers.

Year Three (2023)

DVFiber started network construction and connected its first customers in Readsboro.

Next Up for Connection:

Halifax (2024-2025)
Marlboro (2024-2025)
Stamford (2023-2024)
Whitingham (2023-2024)

Towns Post-2025:

Brattleboro, Brookline, Dover, Dummerston, Guilford, Jamaica, Londonderry, Newfane, Putney, Searsburg, Stratton, Townshend, Vernon, Wardsboro, Westminster, Weston, Wilmington, Windham & Winhall

Who Are We

DVFiber was formed in 2020 as a municipality for the special purpose to bring universal high-speed fiber optic Internet service to all homes and businesses in our 24 town district. We are governed by a board whose members are appointed by the Select Boards in each member town. When completed, the network will be community owned and operated under contract providing service to its customers that meets or exceeds national standards.

Year Four Budget

	FY 2023		FY 2024
	Budget	Actual (Projected)	Budget
Operating Revenue	\$453,805	\$3,706	\$503,697
Grant Revenue - Construction	\$9,990,031	\$6,335,630	\$9,158,716
Grant Revenue - Ops		\$485,081	\$794,608
Other Revenue	\$15,000	\$216,700	\$50,000
Net Revenue	\$10,458,836	\$7,041,117	\$10,507,021
Expenditures			
Admin Costs	\$499,354	\$350,888	\$534,670
Operating Costs	\$693,452	\$321,792	\$813,635
Construction Costs	\$9,376,819	\$6,335,630	\$9,158,716
Total Expenditures	\$10,569,625	\$7,008,310	\$10,507,021
Annual Net Cash Flow	\$(110,789)	\$32,807	-

*FY 2022 Financial Statements can be found in our FY 2022 Audit



Stay Connected

Scan the QR code or visit DVFiber.net to order our service, get updates, or sign up for our newsletter.

Contact Us

844.383.6246

info@mydvfiber.net