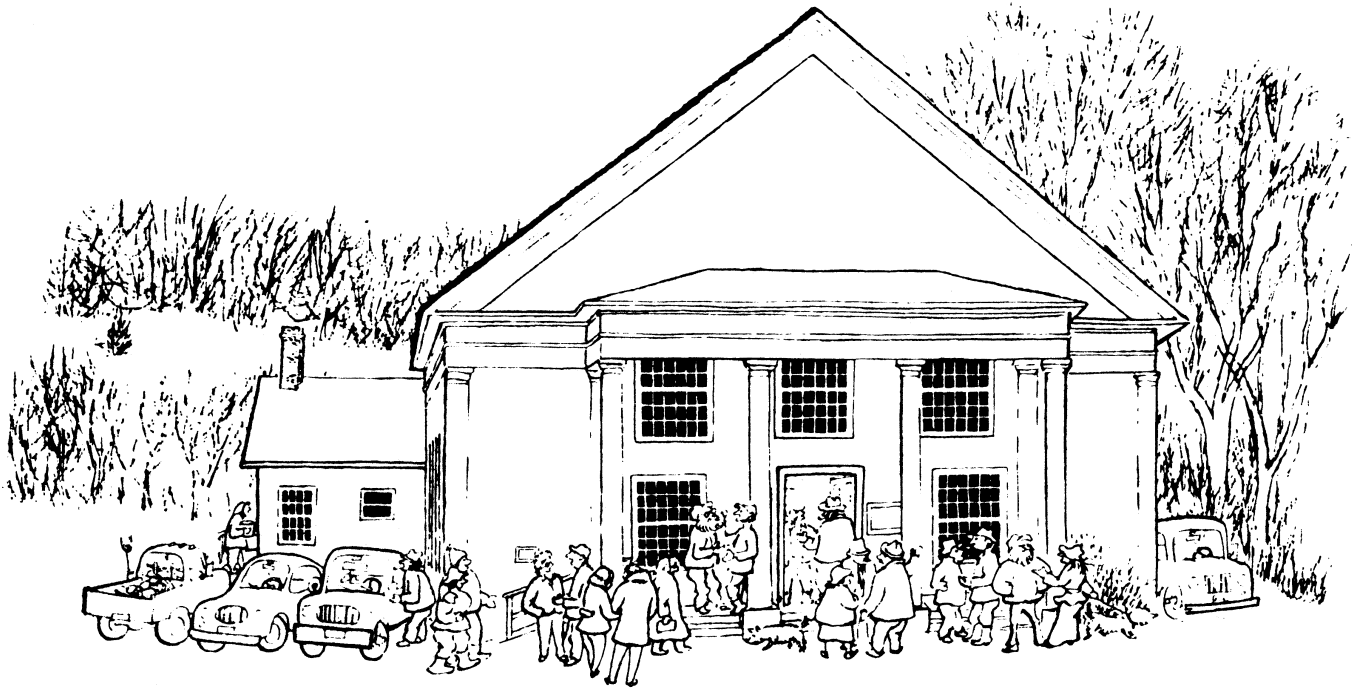


TOWN & TOWN SCHOOL DISTRICT OF **POMFRET, VERMONT**



POMFRET TOWN MEETING NOON RECESS

BY FRANK LIEBERMAN

2014 ANNUAL REPORT

For the fiscal year January 1 – June 30, 2014

GENERAL INFORMATION

2010 U.S. Census Population 904
..... Housing Units 544

TOWN OFFICES

5218 Pomfret Rd., North Pomfret, Vermont 05053

Website: pomfretvt.us

Clerk, Treasurer's Office (clerk@pomfretvt.us; treasurer@pomfretvt.us) Telephone 457-3861
Listers' Office (listers@pomfretvt.us) Telephone 457-8180
Fax Telephone 457-8180

Town Clerk's Hours:

Monday, Wednesday, Friday
8:30 AM – 2:30 PM

Town Garage: Art Lewin, Road Foreman Telephone 457-2767

Fire Departments & Ambulance **911**

Abbott Memorial Library Telephone 457-2236

Library Hours:

Tuesday 10:00 AM – 6:00 PM
Thursday 10:00 AM – 8:00 PM
Saturday 10:00 AM – 2:00 PM

Superintendent of Schools: Alice Thomason Worth Telephone 457-1213

The Pomfret School Telephone 457-1234

The Selectboard meets the 1st and 3rd Wednesday of each month at the Town Office at 7:00 PM.

The School Board meets the 2nd Monday of each month at the Pomfret School at 6:00 PM.

The Planning Commission meets the 2nd and 4th Monday of each month at the Town Office at 7:00 PM.

Trustees of the Abbott Memorial Library meet the 3rd Monday of each month at the Library at 7:00 PM.

The Planning Commission and Zoning Administrator remind residents that new residential, commercial and certain agricultural buildings, most renovations, home businesses and ponds require a permit application to the Town before construction begins. Sewage disposal system and access permits are required before a building permit can be issued. Sewage disposal system permits are issued by the State. Failure to observe this procedure not only jeopardizes our zoning ordinance, but could result in serious penalties or other financial losses to those involved.

Residents are required to have an annual permit sticker (valid July 1 through June 30) and coupons to use the Greater Upper Valley Solid Waste Management District Center in Hartford. Both are available at the Town Clerk's office. The cost of a permit is \$20.00, and the coupons are \$42.00 for a punchcard of ten.

REPRESENTATIVE, WINDSOR 6-1

Teo Žagar, Barnard Telephone 802-234-9125
..... Cell 802-558-3966

STATE SENATORS, WINDSOR COUNTY

John F. Campbell, Quechee Telephone 802-295-6238
Richard "Dick" McCormack, Bethel Telephone 802-234-5497
Alice W. Nitka, Ludlow Telephone 802-228-8432

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Inside Front Cover: **General Information**

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DEDICATION

In every small town there are a few names which are so woven into the town's history and culture that they are inseparable. The names Luce and Maxham are good examples. Those names appear in the Pomfret town records for generations back. Maxhams and Luces have worked the land, hunted the woods, raised dairy and beef cattle, raised families, built homes, manned the fire departments and held town offices long before the memory of any of us here. Names like these connect us to our history, and we need that.

One of the things we all seek in life is stability; continuity. And in a small town those kind of iconic names give us a measure of that. There have always been Luces and there have always been Maxhams. We can depend on them. They are, somehow, us. This year we lost two of our own. Two sons of Vermont; two sons of Pomfret. We lost Jack Maxham and then David Luce.

Jonathan Charles Maxham: 1949-2014

Jack Maxham died unexpectedly in September. Jack lived in the log home he built himself on the hillside west of the Pomfret Road, little more than a football field from the farmhouse where he grew up. And there he and Kristin raised their family. Jack went to work every morning, and came home every night to the family and home he loved, and there he tinkered, invented things, built a barn and a workshop, worked on his vehicles, worked with his steers. In the spring he sugared up on Barber Hill Road.

Jack largely kept his own counsel. He was a quiet man, spoke little, but when he spoke his words were considered and carried weight. He was the chief of the Teago Volunteer Fire Department for a number of years and brought his wisdom, patience, his quietly contagious energy and his gentlemanly manner to that job.

A reserved man, Jack Maxham, but with a wry sense of humor and a great sense of fun. A man who wrote poetry for his wife. A poem for every birthday, anniversary and Valentine's Day. Still waters run deep.

David Edgar Luce: 1933-2014

It has been said that you are still of this world until the last pair of eyes that can still see you have closed. There are many pairs of eyes in Pomfret that will be able to see David Luce's smile for years to come. The smile was ever present. As was David. He was everywhere, helping here, offering a hand there, never too busy for the town, never too busy for his neighbors.

We lost David, not unexpectedly, in November. We had watched him decline for a while, and the end was perhaps a relief, but the eyes that still see him see a vibrant, energetic man. David lived in a house on the Stage Road barely three miles from the house where he was born. He married Edna, his high school sweetheart, and raised his family here in Pomfret.

Like Jack, David worked all his life. And, like Jack, it was what he did with the rest of his time that defined him. David officially joined the Teago Volunteer Fire Department at the age of eighteen, but he'd been an unofficial member for a long time before that. He remained a member until his death, a period of well over sixty years. He was chief of the department for years and devoted himself to it. When the alarm sounded, David was invariably the first one at the fire house.

David farmed. He raised dairy cattle and Belgian Draft horses; he hunted, he hayed, he loved the Red Sox, he loved the Teago Grange. He was at his first Teago Grange meeting before he was six months old. He was constable in Pomfret for thirty years, and he was everywhere he was needed, any time he was needed, in his official capacity or simply as a neighbor. And always smiling.

Jack and David. They've left us better for their having been here. But they've left us and we wish they hadn't.

SUMMARY OF TOWN MEETING

MARCH 4, 2014

Meeting called to order at 9:00am.

1. Kevin Geiger was elected Moderator.
2. Rebecca (Becky) Fielder was elected Town Clerk.
3. The reports were accepted as submitted.
4. Election of other Town Officers: See inside back cover of this Town Report. Following the election of the Treasurer, retiring Treasurer and former Town Clerk Hazel Harrington was recognized for her 40 years of service to the town, and was presented with gifts and flowers.
5. The sum of \$36,935 was appropriated for the Abbott Memorial Library.
6. The sum of \$3,950 was appropriated for the Visiting Nurse Association & Hospice of VT and NH.
7. The sum of \$2,500 was appropriated for the support of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program (previously known as the Shining Light Mentoring program).
8. The sum of \$2,500 was appropriated for the Woodstock Area Council on Aging to run The Thompson Senior Center.
9. The sum of \$750.00 was appropriated for the Spectrum Teen Center.
10. It was voted that the Town create a Reserve Fund for the Pomfret-Teago Volunteer Fire Department to be used for the purchase and repair of non-vehicular equipment.
11. The voters granted the Selectboard the authority to spend unanticipated funds such as grants and gifts.
12. The voters authorized the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipts of payments of taxes.
13. After lengthy discussion, it was voted that the Town adopt a July 1 through June 30 fiscal year to be effective for the fiscal year beginning July 1, 2014.
14. As Article 13 was adopted, it was voted to approve the budget of \$448,298 for town and highway expenses as shown in the town report for the period of January 1, 2014 to June 30, 2014. It is to be noted that the funds for this budget were to come from an existing budget surplus and not from new taxes.
15. As Article 13 was adopted, it was voted to approve the budget of \$1,709,888 for town and highway expenses as shown in the town report for the period of July 1, 2014 to June 30, 2015.
16. Nullified due to the passing of Article 13.
17. The sum of \$804,009 to be raised in taxes for town and highway expenses was approved.
18. As Article 13 was adopted, it was voted to have the Town Treasurer collect taxes in two installments, on August 15, 2014 and February 15, 2015. Late payments will be subject to interest of 1% per calendar month or a portion thereof. All taxes outstanding on February 16, 2015 shall be delinquent and subject to a penalty of 8% for the Town.
19. Nullified due to the passing of Article 13.
20. Under other business:
 - Bob Merrill gave the address of the Pomfret listserv, and encouraged people to join and utilize it as a community resource. For more information visit <http://lists.valley.net/lists/info/pomfret>.
 - Joanna Long reminded the assembly of the Special Town Meeting to be held on April 9, 2014 at 7pm for the purpose of electing officers to fill vacancies in the Selectboard and Trustee of Public Funds.
 - JoAnn Webb said that the Auditors had consulted with the Selectboard regarding not adding the names of delinquent taxpayers to the Town Report. She asked the voters if they would prefer to have these names printed in the future, and the assembly responded "no".

- Kevin Rice asked the members of the Fire Department and Fast Squad to stand and be acknowledged for their efforts. He then recognized Jim and Loie Havill for their years of service and honored them with a plaque.
- Doug Tuthill thanked everyone for participating in a civil meeting, and said he hopes to start things off with a clean slate.
- Betsy Rhodes asked what is the best approach to amend or question budget line items. Norwood Long said that it should be discussed at a later date, after the Selectboard has reestablished with 3 members (after the April 9 special meeting). Melanie Williams agreed, saying that it would be better to give the full Selectboard direct feedback.
- Dick McCormick, State Senator for Windsor County, said he would be milling about during the lunch break and would be happy to answer any questions anyone might have for him.

Meeting adjourned at 12:37pm.

Respectfully submitted,
Rebecca Fielder
Town Clerk

SUMMARY OF SPECIAL TOWN MEETING April 9, 2014

Moderator Kevin Geiger called the meeting to order at 7:07 PM

Article 1: Phil Dechert was elected to the Selectboard, to serve through Town Meeting 2016.

Article 2: Dustin Frazier was elected Lister, to serve through Town Meeting 2017.

Article 3: Michael Doten was elected Trustee of Public Funds, to serve through Town Meeting 2017.

Article 4: Other business

Bill Emmons thanked Phil Dechert for his work on the Planning Commission, and then expressed that the commission needs another member or two. Meetings are held the 2nd and 4th Mondays of each month at the town office.

Rebecca Fielder reminded the assembly that dog licenses were due on April 1st, and that the late fee is now in effect to license your dog. A current rabies vaccination certificate is needed for all registered dogs. The constable will begin ticketing owners of unlicensed dogs in the next few weeks.

The meeting was adjourned at 7:45 PM.

Respectfully submitted,
Rebecca Fielder
Town Clerk

WARNING – TOWN MEETING

The legal voters of the Town of Pomfret are hereby warned and notified to meet in the Pomfret, Vermont Town Hall on Tuesday, March 3, 2015 at 9:00 A.M. for the following purposes:

(Voting by Australian ballot for Woodstock Union High School budget will be at the Pomfret Town Hall from 9:00 A.M. to the close of the school meeting, then until 7:00 P.M. at the Town Offices.)

1. To elect a Town Moderator for the ensuing year.
2. To elect a Town Clerk for the ensuing year.
3. To act on reports submitted.
4. To elect the following Town officers for the ensuing year:
 - Selectboard Member, 3 year term
 - Treasurer, 1 year term
 - Collector of Delinquent Taxes, 1 year term
 - Cemetery Commissioner, 3 year term
 - Cemetery Commissioner, 1 year term
 - Lister, 3 year term
 - Auditor, 3 year term
 - Grand Juror, 1 year term
 - Town Agent, 1 year term
 - Library Trustee, 3 year term
 - Library Trustee, 3 year term
 - Trustee of Public Funds, 3 year term
5. Shall the Town of Pomfret vote to prohibit the office of Constable for the Town of Pomfret from exercising any law enforcement authority pursuant to 24 V.S.A. §1936(a)?
6. To see if the Town will appropriate the sum of \$37,754 for the Abbott Memorial Library.
7. To see if the Town will appropriate the sum of \$2,575 as the town's share of service for the Woodstock Area Council on Aging to run The Thompson Senior Center. "The Thompson is an important community resource – providing daily meals, medical and area transportation, and an array of health, educational and social services. These are the only funds requested by the senior center; there is no other budgeted support provided by the town."
8. To see if the Town will appropriate the sum of \$2,500 to support programming of the Ottauquechee Community Partnership (OCP) and OCP's Mentor and Buddy Program. "These programs help keep youth in the WCSU area drug-free, engaged in healthy activities, and provided with opportunities for leadership and person growth."
9. To see if the Town will appropriate the sum of \$400 to WISE, which states that it is the sole provider of emergency services and advocacy for victims of domestic violence, sexual assault and stalking, including a provision of emergency housing for Pomfret residents.

10. To see if the Town will appropriate the sum of \$3,950 to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse and Hospice for VT and NH.
11. To see if the Town will appropriate the sum of \$750 to support programming of the Spectrum Teen Center. "Our objective is to engage teens in healthy activities and provide them with a safe and drug free environment. The Spectrum Teen Center strives to make youth feel supported, welcomed and included along with giving them a sense of belonging. There is no charge to attend our regularly scheduled program."
12. Shall the town authorize the expenditure of an amount not to exceed \$374,000 from the Fire Apparatus Fund for the purchase of a pumper tanker for the use by the Pomfret-Teago Fire Department?
13. Shall the Town establish a reserve fund to be used for a future town-wide reappraisal?
14. Shall the Town establish a reserve fund to be used for restoration of the Town Hall?
15. Shall the Town establish a reserve fund for re-paving Town roads?
16. Shall the Town authorize the Selectboard to borrow money, if necessary, for the payment of current expenses of the Town pending receipt of payments of taxes?
17. Shall the Town approve the budget of \$1,517,855 for town and highway expenses as shown in the Town Report?
18. To see what sum the Town will raise in taxes. (The sum of \$878,326 as estimated in the Comparative Statement may be altered by actions taken on previous articles.)
19. Shall the voters of the Town of Pomfret require that taxes be paid in U.S. Funds in two installments? The first installment will be due and accepted at the Town of Pomfret Treasurer's Office on or before 2:30 p.m. August 14, 2015 and the balance will be due at the same location on or before 2:30 p.m. February 12, 2016. An official United States Post Office postmark/cancellation (not a postage machine date) will determine the payment date for all mailed payments. Interest on overdue taxes will be charged at 1% per month. All delinquent taxes will be subject to an 8% penalty after February 13, 2016 in accordance with Vermont Statutes.
20. To do any other proper and necessary business.

Dated at Pomfret Vermont this 30th day of January, 2015.

Mark C. Warner, Chair
Michael Reese
Philip Dechert

RECORDED VITAL STATISTICS

2014 Marriage

February 22	Bryan David Bibeault and Rachel Doretta Schaff both of Pomfret, VT
July 20	Roger Carnehammar of Stockholm, Sweden and Tricia Marie van der Schoot of Pomfret, VT
August 2	Porter Hinman Dale and Barbara Angeline Schwenk both of Naples, FL
August 9	Nathaniel Hallgren Koeppel and Eve Hayes Winslow both of Pomfret, VT
August 16	James Robert Doten and Nancy Leigh Frizzell both of Pomfret, VT
August 21	Ralph Malerba and Amy Leavitt both of Pomfret, VT
October 4	James Truman Hogan and Christina Marie Stetson both of Brighton, MA

2014 Deaths/Burials

January 8	Arthur Fred Goat of Pomfret, VT, age 96
January 30	Martha Ann Miller of Pomfret, VT, age 73
March 7	Stuart Dorman Menning of Pomfret, VT, age 68
March 17	William Allen Russell of Pomfret, VT, age 62
March 24	Earl Lucian Gilbert of Pomfret, VT and Leesburg, FL, age 94
June 7	Anna-Teresa Tymieniecka Houthakker of Pomfret, VT and Hanover, NH, age 91
July 8	Arthur Leonard Dow Jr. of Florida
July 9	Genevieve K. Potter of White River Jct, VT, age 91
August 5	Richard A. Schulz Sr. of White River Jct, VT, age 82
August 8	Lillian L. Dana of West Bridgewater, MA, age 95
	Douglas P. Dana, died November 4, 2006, age 85 – jointly interred with wife Lillian
September 13	Jonathan “Jack” Charles Maxham of Pomfret, VT, age 65
October 10	Evans Modarai of Pomfret, VT, age 81
November 5	David Edgar Luce of Pomfret, VT, age 81

2014 Births

September 2	Alden Scott Harrington, son of Jonathan and Emily Harrington
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Delinquent Taxes

Delinquent tax totals as of 6-30-2014

Tax Year	Payment	Interest	Penalty	Total
2008	510.60	339.15	40.84	890.59
2009	632.00	344.44	50.56	1,027.00
2010	726.12	308.55	58.08	1,092.75
2011	3,118.24	950.99	249.44	4,318.67
2012	7,990.33	1,487.82	639.22	10,117.37
2013	27,107.59	2,254.84	2,168.63	31,531.06
Total:				48,977.44

Delinquent tax totals as of 12-31-2014

Tax Year	Payment	Interest	Penalty	Total
2008	510.60	364.65	40.84	916.09
2009	632.00	376.04	50.56	1,058.60
2010	726.12	344.85	58.08	1,129.05
2011	3,118.24	1,106.89	249.44	4,474.57
2012	7,990.33	1,887.37	639.22	10,516.92
2013	24,815.10	3,320.08	1,985.24	30,120.42
2014	23,994.58	1,196.16	0.00	25,190.74
Total:				73,406.39

SELECTBOARD REPORT 2014

In late February long time Selectboard member, Neil Lamson, announced his resignation shortly before Town Meeting. Michael Reese, having served since November, was elected at Town Meeting to a full three year term. After Town Meeting, Phil Dechert was appointed acting Selectboard member to fill Lamson's seat until an election could be properly warned in April when he was elected to a two year term. In addition to new Selectboard members, a new town clerk, Becky Fielder, and a new treasurer, Ellen DesMeules were elected at Town Meeting.

The change from a calendar year to a fiscal year for municipal finances was approved at Town Meeting and the transition has gone relatively smoothly. Taking advantage of a surplus in 2013, the Town was able to fund the 6-month transition period leading up to a July 1, 2014 switch to a full fiscal year without collecting any taxes for the 6-month period. An updated chart of accounts is being instituted to allow for more accurate accounting for all departments. New monthly reporting by the treasurer allows the Selectboard and town departments to closely track expenses as compared to the budget.

The Selectboard approved the replacement of two older trucks with a new truck with plow, wing-plow, scraper, and sander body with delivery scheduled for early in 2015. The two older trucks will be traded-in. Rather than contracting for roadside mowing, the town road crew completed all mowing at the appropriate time of the year to minimize the spread of the three major invasive species. Major highway projects included completing post-Irene rebuilding of Sessions Meadow Road with an addition of 8 inches of hardpack over existing fabric, replacement of the 8 foot culvert on Barber Hill Road, also damaged by Irene, with a new bridge, and replacement of a 42 inch culvert at 7090 Pomfret Road, just above Dana Road that was washed out during a severe storm on July 2, 2013 with a new 8 foot culvert.

The Town Hall has been brought closer to code with the addition of emergency lighting and illuminated exit signs, and modifications to the exterior doors to swing out instead of in and addition of new 'panic' hardware.

Another important project has been securing a solution for the long-term operation of the radio repeater for the fire department, FAST Squad, and highway department on the Webster property off of Bartlett Brook Road.

Mark Warner, Chair
Michael Reese
Phil Dechert

LISTERS' REPORT

There are 595 parcels in Pomfret. Fourteen of these are non-tax parcels, such as Town Hall, the Town Offices, the cemeteries, the garage, and other town parcels. There are three voted exemptions (the Grange and two partial Veteran exemptions), and one special exemption (the lifts at Suicide Six, but not the land or buildings). There are 163 parcels enrolled in the Current Use program. In 2014 there were seven new permits issued: 1 for new residences (demolition and replacement); 4 additions, 1 garage, and 1 porch.

The Homestead Declarations are required annually by April 15. There is a penalty applied for anyone applying after this date.

Going forward, the Listers have identified Tax Mapping as a necessary tool to insure that all properties in town are correctly identified. This will be useful to property owners as well as the public that comes to the office for information.

Historical records would indicate the inevitability of a reappraisal of Pomfret properties within the next five years. The Listers are recommending the establishment of a sinking fund to prepare for this likelihood in order to mitigate the future financial impact of a reappraisal. The current Common Level of Appraisal is 106.40%.

Respectfully submitted,
Norm Buchanan
Dustin Frazier
Laura Kent

Auditors' Report

As the Auditors examine Town of Pomfret finances, our focus is on best practices. The Auditors evaluate areas of operations that are particularly important to the Town in order that voters may hold our elected officials accountable.

In last year's 2013 Town Report, the Auditors made specific recommendations in a number of areas for improved financial management. There has been significant progress in the following:

- Formal policies and procedures:
 - Personnel Policy: The Selectboard revised, updated and adopted Pomfret's Personnel Policy. This ensures a standard of employment for Town employees, as well as protecting the Town from liabilities which could affect its financial future.
 - Investment Policy: Both the Treasurer and the Trustees of Public Funds are examining policies and procedures which will ensure the safe and productive management of Town funds. This is a long-term undertaking.
- Financial Reporting: Improvements have been made in the frequency and thoroughness of the financial reports.
- Accounting systems: Progress continues in implementing the NEMRC accounting system (New England Municipal Resource Center). This facilitates standardized reports and minimizes the potential for human error.

Going forward, the Auditors recommend the Town elected officials undertake a concerted effort toward improvement in the following areas:

- Budget Controls: The voters approve a budget with amounts assigned to line items in various departments. The Selectboard has the responsibility and authority to reallocate expenditures between line items. However, when the Selectboard approves expenditures over and above a budgeted amount, the Selectboard must indicate what other line item will be reduced to match any overrun. When revenues and expenditures are at variance with a voter-approved budget item, the Selectboard must explain why.
- Budget Process: The Budget demonstrates to the taxpayers a proposed plan for how their money will be spent. A late and hasty budget process does not allow sufficient time to fully research and evaluate potential financial structures and options. In recent years the budget process appears to be more reactive than proactive. A longer lead time in the budget process might well uncover additional and cost-effective options which would allow Pomfret to meet its budgetary needs.

The Auditors have examined the accounts and financial records for the six-month period ending June 30, 2014. The Financial Reports of Revenues and Expenses are carefully maintained and provide sufficient details of the Town's financial activities. We report that Pomfret is in healthy financial condition.

Respectfully submitted,

Laura Kent
Maryanne Murphy
JoAnn Webb

Treasurer's Report

First, I would like to thank the many people who have volunteered time, experience, and advice to help me learn this job. Lacking an accounting background, it has been a challenge to pick up where Hazel left off; how could I possibly continue her legacy of 40 years of dedication and precision? It has been a rocky year, and I am accumulating knowledge as I go. I DO feel confident that the numbers reported are accurate and that the town's revenues and expenses are posted to the correct accounts.

Looking ahead, I have requested and budgeted for an assistant. The treasurer's job is central to the daily operation of the town, so it is prudent that 2 people be trained to handle the most basic finance transactions, particularly payroll and payment of bills. As the months go by, it also becomes clear that this is no longer a job that can be performed in the 18 hours/week represented by the 8:30-2:30 hours posted on the town office door. The assistant is also needed to reduce my hours to the number for which I am compensated.

Projects that I wish to undertake in the upcoming year include: writing documentation of the job so that in the event of an emergency, others will be able to maintain routine town business; working with NEMRC (computing system that processes all town business) to better understand the financial reports and how budget surpluses or shortfalls are carried from one year to the next, and how they are used in setting tax rates; working with the Selectboard and Auditors to approve policies on handling of tax payments and tax fees; working with the Selectboard, Auditors and Trustees of Public Funds to create an investment policy for town reserves and other public monies. Janis Murcic spent a great deal of time investigating the various funds on the town's books, and made important recommendations on handling of these accounts; I would like to work with the Trustees of Public Funds and the Selectboard to fully implement all her recommendations. I would like to coordinate with all town departments to ensure that the accounting General Ledger is effectively organized for managing department budgets, and for clearly presenting the town's finances to the taxpayers. I would like to post on the town's website periodic financial reports with brief summations to further ensure that interested townspeople can see that their tax dollars are spent in accordance with their Town Meeting votes. In the areas of Personnel and Vermont Education finance, I need more training to better understand how these functions work, and to ensure that the Town complies with all rules and regulations. And finally, I would like to work with the Auditors in preparing town financial reports that are taken straight from the computer (as much as possible) to ensure accuracy and ease of preparation for annual statements. The 2015-16 fiscal year will be a busy one!

Respectfully submitted,
Ellen DesMeules
Treasurer

Town Indebtedness

The Town of Pomfret has no indebtedness as of Dec. 31, 2014.

Surety Bond

All Town Officers are covered by a blanket \$500,000 bond through the Vermont League of Cities and Towns.

GRAND LIST DATA SUMMARY

As of December 31, 2014

(Taxable properties only; State and Non-tax status properties are not included-see list below for "NON -TAX" parcels)

	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Residential Ed Listed Value	Total Education Listed Value
<u>REAL ESTATE</u>					
Residential I	152	42,541,930	31,918,791	10,623,139	42,541,930
Residential II	191	115,243,750	80,954,310	34,289,440	115,243,750
Mobile Home-U	1	26,160	-	26,160	26,160
Mobile Home-L	4	377,160	318,470	58,690	377,160
Seasonal I	26	7,169,720	-	7,169,720	7,169,720
Seasonal II	101	101,400,940	601,670	100,799,270	101,400,940
Commercial	7	4,797,830	-	4,797,830	4,797,830
Utilities-Electric	1	2,412,930	-	2,412,930	2,412,930
Farm	7	9,583,560	4,025,750	5,557,810	9,583,560
Other	3	567,700	-	567,700	567,700
Miscellaneous	100	35,128,190	24,500	35,103,690	35,128,190
TOTAL LISTED REAL ESTATE	593	319,249,870	117,843,491	201,406,379	319,249,870
TOTAL LISTED VALUE		319,249,870	117,843,491	201,406,379	319,249,870
<u>EXEMPTIONS</u>					
Veterans 10,000 or Less	1	20,000	20,000	-	20,000
Veterans 10,000 or More	1	60,000	-	-	-
TOTAL VETERANS	2	80,000	20,000	-	20,000
Grandfathered (<i>Fire Departments</i>)	2	425,000	-	425,000	425,000
Non-Approved (voted) (<i>Grange</i>)	1	142,700	-	-	-
Total Contracts	3	567,700	-	425,000	425,000
Current Use	164	72,967,502	16,717,015	56,250,487	72,967,502
Special Exemptions (<i>Ski Area</i>)	1	-	-	703,320	703,320
TOTAL EXEMPTIONS		73,615,202	16,737,015	57,378,807	74,115,822
LISTED VALUE MINUS EXEMPTIONS		245,634,668	101,106,476	144,027,572	245,134,048
TOTAL MUNICIPAL GRAND LIST		2,456,346.68	(This amount equals 10% of the total Grand List)		
TOTAL EDUCATION GRAND LIST			1,011,064.76	1,440,275.72	2,451,340.48
NON-TAX	14	THE FOLLOWING NON-TAX PARCELS ARE NOT INCLUDED ABOVE:			
		Abbott Memorial Library	Pomfret School Land		
		Bunker Hill Cemetery	Pomfret Town Forest		
		Burns Cemetery	Pomfret Town Brick Building		
		Hewittville Cemetery	Pomfret Town Garage		
		North Pomfret Church	Pomfret Town Hall		
		North Pomfret Church Parsonage	Pomfret Town Offices		
		Pomfret School	Pomfret Town Picnic Area		

TOWN OF POMFRET

Fund Balance Sheet

All Fund Types

June 30, 2014

Assets & Fund Balances	General Funds	Special Funds	Capital Funds	Restricted Special Funds Principal	Earnings	TOTALS
Town Cash on Hand	494,164.93					494,164.93
Fire Department CDs			313,207.83			313,207.83
Cemetery Funds	3,292.78		31,822.47		4,696.27	39,811.52
Emergency Services funds						
Radio reserve			10,009.66			10,009.66
Fast Squad reserve			4,400.00			4,400.00
Emerg. Svcs for donations			1,527.38			1,527.38
Highway Equipment funds			42,098.44			42,098.44
Highway Bridge funds			94,070.10			94,070.10
Highway bandrail funds			2,547.49			2,547.49
Memorial funds						
Raymond Potter funds		1,763.59				1,763.59
Scott Harrington funds		364.97				364.97
Lease Land		2,129.63				2,129.63
Dorothy Moore/Town Hall fund				11,975.00	7,739.59	19,714.59
Town Buildings			25,000.00			25,000.00
Abbott Library, Bldg. Reserve			3,000.00			3,000.00
Advantage Credit Union		14.31				14.31
Pomfret School 100 A lot CD		10,325.79				10,325.79
Pomfret School Canaday fund		6,961.72				6,961.72
Trustee Funds						
Henry T. LaBounty				53,433.61	19,880.59	73,314.20
Mabel E. Vaughan Educ.				8,526.38	84.87	8,611.25
Avis Keith Education				10,410.49	110.65	10,521.14
Hawkins/Hutchinson				2,397.65	4,228.43	6,626.08
Vail Grange Fund				500.00	398.10	898.10
Churchill Fund				278.29	746.56	1,024.85
Russ Fund				300.00	345.90	645.90
Totals	497,457.71	21,560.01	527,683.37	87,821.42	38,230.96	1,172,753.47
GRAND TOTAL	1,172,753.47					

Town and School Assets

Town Hall with Land	Land, 100 acres, more or less off Joe Ranger Road
Town Offices, Brick Building, Town Shed with Land	Land, small parcel, at Kenyon Hill Bridge
Town Garage with Land	North Pomfret picnic area (near firehouse)
The Pomfret School with 38 acres of Land (more or less)	Abbott Memorial Library
Hewittville Cemetery	Abida Smith Tavern sign
Burns Cemetery	Thomas Ware portraits; on loan to Wdstk Hist. Soc.
Bunker Hill Cemetery	Benjamin Franklin Mason paintings (5)
Land, 35 A, more or less off Joe Ranger Road	

TOWN TREASURER'S TAX REPORT

There were no taxes assessed during the 6 month transitional budget. Delinquent tax payments were received, totaling \$54,793.23.

Taxes for the 2014-15 fiscal year were calculated to raise the following amounts. **The education tax rates are set by the State.**

Rate Name	2014 Tax Rate	x	Grand List	=	Total Raised
Non-residential Education	1.3614		1,501,394.42		2,043,998.39
Homestead Education	1.5705		956,842.66		1,502,721.52
Local Agreement	0.0023		2,465,270.28		5,670.10
Town Tax	0.3261		2,465,270.28		803,921.87
Total Tax					\$4,356,322.88

Education tax payments to:

Pomfret School:	978,664.00
Woodstock School:	1,081,801.00
State of Vermont:	1,158,725.71

Funding from the State toward education taxes: 357,624.31

The total paid by Pomfret residents is the **Homestead Education** figure, less the **Funding from the State**:
 $\$1,502,721.52 - \$357,624.31 = \$1,145,097.21$

Local agreement: This rate collects taxes on local properties exempted from the education tax (the grange, and some Vietnam veterans qualifying for an exemption) as the State of Vermont does not exempt these properties from taxation. Last year the town voted to increase the Vietnam veteran's exemption for \$20,000 to \$60,000; this increased the local agreement rate from 0.0009 to 0.0023.

POMFRET TAX RATES

Year	2010	2011	2012	2013	2014
Town rate:	0.4207	0.3339	0.3663	0.3651	0.3261
Local agreement:	0.0008	0.0009	0.0009	0.0009	0.0023
Residential education rate	1.4880	1.4937	1.5789	1.6826	1.5707
Total residential rate:	1.9095	1.8285	1.9461	2.0486	1.8991
Non-residential education rate:	1.3938	1.3610	1.4249	1.4000	1.3614
Total non-resident rate:	1.8153	1.6958	1.7921	1.7660	1.6898

The education rates are set by the State of Vermont. Further information is available from the Vermont Department of Taxes (802) 825-5860. The Local agreement is the tax that must be raised on the Municipal Grand List to pay the State for education tax on properties that Pomfret exempted but that do not qualify for State exemptions. This includes the Grange, valued at \$142,700.00 and an exemption for 2 Vietnam veterans who qualify for this exemption. In 2013 Pomfret voted (for the 2014 tax year) to increase this exemption from \$10,000 to \$40,000, (for a total of \$80,000) resulting in the increase from .0009 to .0023.

COMPARATIVE FINANCIAL STATEMENT

Fiscal Years 2012, 2013, 2014, with 1st 6-mo 2015

	FY 2012* Actual 1/1/12-12/31/12	FY 2013 Actual 1/1/13-12/31/13	FY 2014 Budget - 6 mo 1/1/14-6/30/14	FY 2014 Actual - 6 mo 1/1/14-6/30/14	FY 2015 Budget 7/1/14-6/30/15	FY 2015 Actual 6-mo 7/1/14-12/31/14	FY 2016 Budget 7/1/15-6/30/16
TOWN REVENUE							
Taxes Current Year	841,207.42	845,972.14	0.00	20,193.54	804,009.00	882,032.73	0.00
Other Tax	312,292.64	306,214.68	15,000.00	34,451.90	292,172.00	271,654.93	292,172.00
Penalties & Interest--Tax	19,010.42	12,040.60	0.00	7,448.18	10,000.00	1,138.01	10,000.00
Earnings on Accounts	620.10	165.75	0.00	26.07	0.00	56.47	100.00
Income Accts	16,973.13	13,854.31	5,250.00	6,822.50	12,175.00	7,199.89	12,175.00
Town Permits	2,515.52	1,197.80	775.00	1,111.90	1,550.00	962.90	1,550.00
Misc Income	37,458.86	10,712.51	0.00	332.00	0.00	10,000.00	0.00
State Funds & Other Grant	114,682.34	163,960.33	5,000.00	6,193.61	5,800.00	54,874.75	5,500.00
Loans & Reimbursements	834,979.77	191,229.90	5,889.00	0.00	0.00	0.00	0.00
Transfers	6,537.69	100,031.50	0.00	13,600.00	15,062.00	0.00	32.00
Emergency Services	1,002.00	592.00	0.00	1,249.00	0.00	939.94	0.00
Total Town Revenue	2,187,279.89	1,645,971.52	31,914.00	91,428.70	1,140,768.00	1,228,859.62	321,529.00
TOWN EXPENDITURES							
Clerk	27,124.06	30,755.63	19,648.00	13,692.23	37,394.00	16,151.46	36,993.00
Treasurer	20,110.05	23,200.68	12,065.00	10,865.58	24,130.00	16,382.87	34,143.00
Listers	6,984.28	4,214.93	3,000.00	3,237.25	6,000.00	0.00	29,932.00
Other Officers	28,782.95	45,377.12	11,962.00	18,694.90	26,258.00	11,700.60	34,490.00
Municipal Office	46,137.54	61,390.57	10,895.00	16,645.83	25,230.00	13,267.71	23,144.00
Extraordinary Expenses	10,323.67	11,566.05	3,000.00	2,843.62	6,000.00	906.25	4,000.00
Assessments	21,570.31	28,227.09	0.00	1,867.00	27,710.00	31,929.11	33,966.00
Town Hall	9,902.28	9,750.84	6,302.00	21,780.05	10,152.00	7,601.14	8,750.00
General Expense	7,801.83	30,549.26	3,600.00	3,267.92	5,131.50	2,756.16	31,782.00
Emergency Services	140,781.19	129,793.33	32,890.00	32,346.10	183,479.00	143,099.59	191,112.00
Municipal Special Projects	0.00	3,000.00	17,000.00	0.00	5,000.00	4,516.59	5,000.00
Voted Appropriations	44,741.00	51,114.00	2,500.00	0.00	53,814.00	53,864.00	59,583.00
Total Town Expenditures	364,259.16	428,939.50	122,862.00	125,240.48	410,298.50	302,175.48	507,555.00
HIGHWAY							
Highway Revenue							
State Aid to Highways	**	**	65,000.00	66,509.82	130,000.00	66,446.36	130,000.00
Other Income	**	**	3,000.00	9,930.65	246,000.00	64,021.10	6,000.00
Total Highway Revenue			68,000.00	76,440.47	376,000.00	130,467.46	136,000.00
Highway Expenditures							
Personnel Costs & Insurance	264,218.29	220,856.71	138,241.00	135,711.08	247,760.00	98,278.88	261,000.00
Materials	348,980.41	201,485.37	108,850.00	88,993.71	267,020.00	100,346.65	251,250.00
Parts, Equip, Repairs	136,605.87	112,299.63	64,845.00	43,708.66	329,690.00	33,650.14	145,850.00
Garage, Bldg, Grounds	23,096.60	22,461.43	13,500.00	8,077.63	27,000.00	9,396.31	28,300.00
Special Projects	880,000.25	31,680.32	0.00	0.00	175,000.00	431,886.26	298,900.00
New Vehicles	176,721.50	182,021.00	0.00	0.00	0.00	0.00	0.00
Reserve Funding	20,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
Total Highway Exp.	1,849,622.92	770,804.46	325,436.00	276,491.08	1,046,470.00	673,558.24	1,010,300.00
TOTAL TOWN & HWY EXP	2,213,882.08	1,199,743.96	448,298.00	401,731.56	1,456,768.50	975,733.72	1,517,855.00

* 2012 Financials were unaudited. The figures presented here are taken directly from current NEMRC accounts.

** State Aid and other Highway income is included above under Town Revenue. As of 2014 Highway income was transferred to its own fund.

**Town Operating Account
Detail of Revenues, Expenditures, Budget**

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
TOWN REVENUE					
Taxes Current Year					
2014-15 Current Tax	0.00	20,341.33	804,009.00	2,479,306.89	0.00
Transfer From-To MM or CD	0.00	0.00	0.00	0.00	0.00
2014-15 Current Delinquent	0.00	0.00	0.00	0.00	0.00
School Tax Adjustment	0.00	0.00	0.00	12,120.09	0.00
School Tax Pd & Due to St	0.00	-147.79	0.00	0.00	0.00
Act 68 funds paid to Stat	0.00	0.00	0.00	-579,161.75	0.00
Pre-pay 2013 Tax	0.00	0.00	0.00	0.00	0.00
School Tax Pd to School	0.00	0.00	0.00	-1,030,232.50	0.00
Previous Year State Refund	0.00	0.00	0.00	0.00	0.00
Total Taxes Current Year	0.00	20,193.54	804,009.00	882,032.73	0.00
Other Tax					
Prior Years Delinquent	15,000.00	34,451.90	30,000.00	2,292.49	30,000.00
Appalachian Trail in lieu	0.00	0.00	3,000.00	0.00	3,000.00
Current Use Reimbursement	0.00	0.00	255,000.00	265,107.00	255,000.00
VT State in Land in lieu	0.00	0.00	4,172.00	4,255.44	4,172.00
Total Other Tax	15,000.00	34,451.90	292,172.00	271,654.93	292,172.00
Penalties & Interest--Tax					
2014 Interest Current Year	0.00	1,204.03	2,000.00	735.26	2,000.00
Interest Prior Years	0.00	2,136.30	2,000.00	219.36	2,000.00
2014Late Penalty 8% Curr	0.00	1,627.29	4,000.00	0.00	4,000.00
Late Penalty 8% Prior Yrs	0.00	2,480.56	2,000.00	183.39	2,000.00
Total Penalties and Interest	0.00	7,448.18	10,000.00	1,138.01	10,000.00
Earnings on Accounts					
Checking Acct Interest	0.00	26.07	0.00	56.47	100.00
Total Earnings on Accounts	0.00	26.07	0.00	56.47	100.00
Income Accts					
Ambulance Reimbursements	0.00	0.00	0.00	0.00	0.00
Recording	4,500.00	4,447.49	9,000.00	5,550.00	9,000.00
Copying	750.00	1,178.01	1,500.00	1,339.19	1,500.00
Landfill Coupons Rcpts	0.00	4,548.00	12,000.00	8,438.00	12,000.00
Landfill Coupons-Cost	0.00	-4,888.00	-12,000.00	-8,578.00	-12,000.00
Marriage-CU License Rcpts	0.00	45.00	300.00	320.00	300.00
Marriage-CU Licenses-Cost	0.00	0.00	-300.00	-175.00	-300.00
Dog License Rcpts	0.00	2,062.00	2,300.00	92.00	2,300.00
Dog Licenses-Cost	0.00	-808.00	-1,000.00	-229.30	-1,000.00
Liquor License	0.00	185.00	185.00	0.00	185.00
Auto Reg Fees	0.00	3.00	40.00	3.00	40.00
Rent Town Hall	0.00	50.00	150.00	325.00	150.00
Land posting fees	0.00	0.00	0.00	115.00	0.00
Total Income Accounts	5,250.00	6,822.50	12,175.00	7,199.89	12,175.00

**Town Operating Account
Detail of Revenues, Expenditures, Budget**

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
Town Permits					
Access	25.00	0.00	50.00	0.00	50.00
Building	350.00	761.90	700.00	0.00	700.00
Excess Weight	175.00	320.00	350.00	10.00	350.00
Ridgeline	125.00	0.00	250.00	0.00	250.00
Zoning & Subdivision	100.00	30.00	200.00	952.90	200.00
Total Town Permits	775.00	1,111.90	1,550.00	962.90	1,550.00
Misc Income					
Donations	0.00	0.00	0.00	10,000.00	0.00
Misc Selectmen	0.00	300.00	0.00	0.00	0.00
Misc. Town Clerk	0.00	32.00	0.00	0.00	0.00
Total Misc. Income	0.00	332.00	0.00	10,000.00	0.00
State Funds & Other Grants					
Municipal Fines	0.00	0.00	300.00	0.00	0.00
Funds for Reappraisal	0.00	0.00	5,500.00	5,804.50	5,500.00
Reimburse Listers	0.00	5,804.50	0.00	-5,804.50	0.00
Listers Ed Reimb	0.00	389.11	0.00	0.00	0.00
Planning Commission Grant	0.00	0.00	0.00	2,386.00	0.00
NVRC&D Grant	0.00	0.00	0.00	0.00	0.00
Crime Victims' Service	0.00	0.00	0.00	0.00	0.00
Base Station Grant	0.00	0.00	0.00	0.00	0.00
Generator Grant	0.00	0.00	0.00	0.00	0.00
SCBA amd Gas Meter Grant	0.00	0.00	0.00	0.00	0.00
VBB Grant for Cloudland R	1,000.00	0.00	0.00	0.00	0.00
VBB Grant Culvert Invento	4,000.00	0.00	0.00	0.00	0.00
2014-15 VTrans grant reim	0.00	0.00	0.00	52,488.75	0.00
Tot State Funds & Other Grants	5,000.00	6,193.61	5,800.00	54,874.75	5,500.00
Loans & Reimbursements					
FEMA reimbursements	0.00	0.00	0.00	0.00	0.00
FEMA reim. for 2013 Storm	5,889.00	0.00	0.00	0.00	0.00
Total Loans&Reimbursements	5,889.00	0.00	0.00	0.00	0.00
Transfers					
From LaBounty Fund	0.00	13,600.00	15,062.00	0.00	32.00
Total Transfers	0.00	13,600.00	15,062.00	0.00	32.00
Emergency Services					
From Fire Equip Reserve	0.00	0.00	0.00	0.00	0.00
Donations for Emer Svcs	0.00	0.00	0.00	100.00	0.00
Insurance Reimbursement	0.00	1,249.00	0.00	839.94	0.00
Total Emergency Services	0.00	1,249.00	0.00	939.94	0.00
TOTAL TOWN REVENUE	31,914.00	91,428.70	1,140,768.00	1,228,859.62	321,529.00

**Town Operating Account
Detail of Revenues, Expenditures, Budget**

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
TOWN EXPENDITURES					
Clerk					
Clerk Salary	10,815.00	10,815.00	21,630.00	15,784.96	24,000.00
Clerk Asst	250.00	0.00	500.00	331.50	1,000.00
Clerk Ins	5,965.00	1,988.24	11,929.00	0.00	6,143.00
Reim. by Clerk	0.00	0.00	0.00	0.00	0.00
Copier	0.00	0.00	0.00	0.00	0.00
Land Record Books	0.00	0.00	700.00	0.00	3,000.00
Clerk Gen Ex	18.00	43.99	35.00	35.00	250.00
Book Restoration	1,000.00	845.00	1,000.00	0.00	1,000.00
Book Binding	1,600.00	0.00	1,600.00	0.00	1,600.00
Total Clerk	19,648.00	13,692.23	37,394.00	16,151.46	36,993.00
Treasurer					
Treas Salary	10,815.00	10,815.00	21,630.00	15,784.96	24,000.00
Treas Asst	250.00	0.00	500.00	0.00	3,500.00
Treas Ins	1,000.00	0.00	2,000.00	0.00	6,143.00
Reim. by Treasurer	0.00	0.00	0.00	0.00	0.00
Treas Gen Expense	0.00	50.58	0.00	597.91	500.00
Total Treasurer	12,065.00	10,865.58	24,130.00	16,382.87	34,143.00
Listers					
Listers Payroll (PR)	2,500.00	2,493.73	5,000.00	0.00	9,962.00
Listers Education & Dues	250.00	250.00	500.00	0.00	680.00
Lister mileage	0.00	0.00	0.00	0.00	140.00
Listers Gen Exp	250.00	401.72	500.00	0.00	0.00
Reserve for reappraisal	0.00	0.00	0.00	0.00	15,000.00
Tax mapping	0.00	0.00	0.00	0.00	2,000.00
Computer IT	0.00	91.80	0.00	0.00	0.00
Lister hardware	0.00	0.00	0.00	0.00	2,150.00
Lister software: Proval e	0.00	0.00	0.00	0.00	0.00
Total Listers	3,000.00	3,237.25	6,000.00	0.00	29,932.00
Other Officers					
Brd of Selectmen	1,500.00	1,549.58	3,000.00	0.00	3,000.00
Selectmen Gen Exp	550.00	262.99	500.00	128.00	500.00
Admin Asst	0.00	0.00	0.00	0.00	8,840.00
Brd of Auditors	2,750.00	3,264.00	6,500.00	1,623.50	6,500.00
Auditors Gen Exp	0.00	500.00	0.00	0.00	0.00
Constable & expense	750.00	1,181.15	1,250.00	3,530.41	1,250.00
Delinquent Tax Collector	1,250.00	0.00	2,500.00	0.00	2,000.00
Zoning Admin	1,500.00	1,680.00	3,000.00	520.00	3,000.00
Trustees Public Funds	0.00	0.00	0.00	0.00	600.00
Town's Cost SS & Med (PR)	0.00	2,456.07	4,500.00	2,961.65	4,500.00
Pub Officials Liab Ins &	2,852.00	2,853.00	2,852.00	2,937.04	3,000.00
Town's Cost Ret.	450.00	178.36	1,150.00	0.00	0.00

Town Operating Account
Detail of Revenues, Expenditures, Budget

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
Town's cost health ins	0.00	0.00	0.00	0.00	0.00
Workers Comp	210.00	205.00	206.00	0.00	0.00
Admin. Asst. Expenses	0.00	0.00	0.00	0.00	500.00
ZBA & Admin Exp	150.00	64.75	300.00	0.00	300.00
Planning Comm Exp	0.00	0.00	500.00	0.00	500.00
Plan Comm Sp Projects	0.00	4,500.00	0.00	0.00	0.00
Total Other Officers	11,962.00	18,694.90	26,258.00	11,700.60	34,490.00
Municipal Office					
Cleaning	350.00	300.00	700.00	100.00	1,800.00
Town Office Building Main	350.00	220.00	700.00	495.94	1,000.00
Insurance	2,195.00	2,195.00	2,195.00	1,774.25	2,200.00
Telephone-Internet	1,000.00	669.46	2,000.00	664.38	1,600.00
Postage & Envelopes	750.00	160.06	1,500.00	670.86	1,500.00
Town Offices: Supplies	1,000.00	1,049.87	1,500.00	1,049.56	1,500.00
Town Office Electricity	650.00	851.72	1,300.00	906.46	2,000.00
Propane	1,000.00	1,626.92	2,000.00	869.87	2,275.00
Computer IT (Manage servi	0.00	0.00	2,500.00	6.00	4,000.00
Computer (Program)Support	0.00	0.00	0.00	0.00	0.00
Gen New Computer Eq	0.00	0.00	0.00	0.00	0.00
New PC (Auditors & lister	0.00	0.00	1,000.00	0.00	0.00
New laptop (listers)	0.00	0.00	0.00	0.00	0.00
NEMRC support	0.00	1,253.75	550.00	530.45	2,000.00
Proval	0.00	0.00	1,650.00	1,636.95	0.00
Office 365 software	0.00	0.00	1,400.00	1,296.00	1,400.00
Cloud backup & support	3,600.00	7,292.60	4,200.00	2,693.20	0.00
Maine Host&web hosting	0.00	60.96	300.00	4.00	50.00
New web site	0.00	40.00	0.00	0.00	0.00
New web site	0.00	0.00	35.00	0.00	119.00
Other New Equip/Copier le	0.00	865.50	1,500.00	565.50	1,500.00
Professional Audit	0.00	0.00	0.00	0.00	0.00
Misc Mun Office Exp	0.00	59.99	200.00	4.29	200.00
Total Municipal Office	10,895.00	16,645.83	25,230.00	13,267.71	23,144.00
Extraordinary Expenses					
Legal & Prof Fees	500.00	757.53	1,000.00	0.00	4,000.00
Accounting Support	2,500.00	2,086.09	5,000.00	906.25	0.00
Fee For Bank Acct. Protec	0.00	0.00	0.00	0.00	0.00
McCosker Bridge Settlement	0.00	0.00	0.00	0.00	0.00
Total Extraordinary Expenses	3,000.00	2,843.62	6,000.00	906.25	4,000.00
Assessments					
Windsor County Tax	0.00	0.00	13,241.00	19,327.51	19,328.00
GUVSWM D waste dues	0.00	0.00	11,436.00	11,435.60	11,436.00
VLCT Dues	0.00	1,867.00	1,867.00	0.00	2,000.00
Two Rivers	0.00	0.00	1,166.00	1,166.00	1,202.00
Total Assessments	0.00	1,867.00	27,710.00	31,929.11	33,966.00

Town Operating Account
Detail of Revenues, Expenditures, Budget

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
Town Hall					
Misc & Cleaning, Town Hal	50.00	0.00	100.00	24.05	150.00
Repairs & Maintenance, TH	500.00	13,195.00	2,000.00	4,131.44	0.00
Insurance	3,452.00	3,452.00	3,452.00	2,648.25	3,500.00
Electricity, Town Hall	500.00	631.89	1,000.00	239.94	1,000.00
Propane, Town Hall	50.00	0.00	100.00	31.64	100.00
Fuel Oil, Town Hall	1,750.00	4,501.16	3,500.00	525.82	4,000.00
Total Town Hall	6,302.00	21,780.05	10,152.00	7,601.14	8,750.00
General Expenses					
Grounds Maint	700.00	225.00	1,000.00	950.00	1,000.00
Brick Bldg Exp	750.00	1,473.66	1,500.00	843.82	1,500.00
Town Buildings Reserve Fu	0.00	0.00	0.00	0.00	25,000.00
LaBounty Funds	0.00	31.50	31.50	0.00	32.00
Town Reports	1,000.00	1,180.08	1,000.00	0.00	1,000.00
Notices	150.00	0.00	300.00	370.01	700.00
Ed Conferences/Mileage	750.00	335.32	800.00	583.40	2,000.00
Signs & Posts (911)	0.00	22.36	0.00	8.93	50.00
Tax Abatement Exp	0.00	0.00	0.00	0.00	0.00
Misc Gen Exp	250.00	0.00	500.00	0.00	500.00
Total General Expenses	3,600.00	3,267.92	5,131.50	2,756.16	31,782.00
Garage Fuel Oil	0.00	256.95	0.00	0.00	0.00
Emergency Services					
Protective clothing-Emg s	0.00	0.00	0.00	1,203.62	0.00
EMS vests	0.00	0.00	0.00	0.00	0.00
Ambulance Service Assessm	0.00	0.00	26,216.00	26,216.00	27,120.00
Unpaid Ambulance Bills	0.00	0.00	5,000.00	0.00	5,000.00
Buildings Maintenance	0.00	0.00	0.00	1,419.34	500.00
Command Ctr At Town Off	0.00	0.00	2,560.00	0.00	0.00
Insurance	11,000.00	10,182.00	16,146.00	0.00	16,393.00
Sheriff's Patrol	11,000.00	9,405.00	22,000.00	9,737.00	15,000.00
Telephones	0.00	764.13	0.00	0.00	0.00
Pomfret FD phones	0.00	0.00	0.00	847.35	1,750.00
Teago FD phones	0.00	0.00	0.00	750.46	1,490.00
Communications Supplies	0.00	0.00	0.00	168.00	0.00
Communications Equip. Res	0.00	0.00	6,000.00	6,000.00	10,000.00
Repeater expenses	0.00	0.00	0.00	12,661.00	0.00
Emerg MgtTraining	600.00	429.00	0.00	259.92	3,380.00
FAST squad conf,train,mil	0.00	0.00	0.00	601.42	0.00
Supplies	0.00	0.00	0.00	117.37	0.00
EmergVehicle gasoline	0.00	0.00	0.00	114.94	1,000.00
FD Operating Expenses	9,290.00	83.70	62,157.00	505.31	0.00
Vehicle Maintenance	0.00	0.00	0.00	0.00	7,500.00
Emergency Reporting	0.00	1,416.00	0.00	0.00	1,500.00

Town Operating Account
Detail of Revenues, Expenditures, Budget

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
Administration	0.00	6.68	0.00	0.00	200.00
Electricity--Pomfret FD	0.00	7,374.68	0.00	595.65	1,526.00
Electricity--Teago FD	0.00	0.00	0.00	393.90	1,152.00
Propane Pomfret Fire Dept	0.00	471.25	0.00	969.85	8,807.00
Heating oil, Teago FD	0.00	647.73	0.00	1,242.66	9,807.00
Equip (Hose, Tools etc)	0.00	0.00	0.00	175.21	90.00
SCBA & Gas Meter	0.00	0.00	0.00	39,189.00	33,680.00
Traffic Control Devices	0.00	836.43	0.00	0.00	600.00
Turnout Gear	0.00	0.00	0.00	0.00	5,982.00
Fire Equipment Reserve Fu	0.00	0.00	35,000.00	35,000.00	25,000.00
Comm Eq Res Fund	0.00	36.25	0.00	0.00	0.00
Operating Expenses-Fast S	1,000.00	386.30	4,000.00	0.00	3,500.00
FAST squad supplies	0.00	0.00	0.00	366.59	5,000.00
Fast Squad Equipment Rese	0.00	0.00	4,400.00	4,400.00	4,400.00
Membership/Subscriptions	0.00	50.00	0.00	165.00	735.00
Total Emergency Services	32,890.00	32,089.15	183,479.00	143,099.59	191,112.00
Fire Dept. Diesel fuel	0.00	0.00	0.00	0.00	1,200.00
FD: septic systems	0.00	0.00	0.00	0.00	300.00
Fire Dept Training	0.00	0.00	0.00	0.00	2,000.00
FD alarm systems	0.00	0.00	0.00	0.00	500.00
FD vehicle purchase	0.00	0.00	0.00	0.00	0.00
FD Reserve: non-App Equip	0.00	0.00	0.00	0.00	10,660.00
Municipal Special Project					
Abbott Library Build. Res	0.00	0.00	3,000.00	3,000.00	3,000.00
Town Hall Roof	15,000.00	0.00	0.00	0.00	0.00
Town Buildings Improvemen	2,000.00	0.00	2,000.00	1,516.59	2,000.00
Total Mun Special Projects	17,000.00	0.00	5,000.00	4,516.59	5,000.00
Voted Appropriations					
Abbott	0.00	0.00	36,935.00	36,935.00	37,754.00
Cemetery Appropriation	2,500.00	0.00	5,000.00	5,000.00	9,500.00
Emergency Services Approp	0.00	0.00	0.00	0.00	0.00
Visiting Nurses of VT and	0.00	0.00	3,950.00	3,950.00	3,950.00
Mental Health	0.00	0.00	0.00	0.00	0.00
Council on Aging	0.00	0.00	2,500.00	2,500.00	2,500.00
Woodstock Area Job Bank	0.00	0.00	300.00	300.00	300.00
HCRS	0.00	0.00	979.00	979.00	979.00
Ottauquechee Comm. Partne	0.00	0.00	2,500.00	2,500.00	2,500.00
Spectrum Teen Center	0.00	0.00	750.00	750.00	750.00
Pentangle	0.00	0.00	900.00	950.00	950.00
WISE of Upper Valley	0.00	0.00	0.00	0.00	400.00
Total Voted Appropriations	2,500.00	0.00	53,814.00	53,864.00	59,583.00
Total Town Expenditures	122,862.00	125,240.48	410,298.50	302,175.48	507,555.00
Total General Fund	-90,948.00	-33,811.78	730,469.50	926,684.14	-186,026.00

**Town Operating Account
Detail of Revenues, Expenditures, Budget**

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
Highway Income					
Town Taxes	0.00	0.00	0.00	0.00	0.00
State Aid - Highways	65,000.00	66,509.82	130,000.00	66,446.36	130,000.00
Bridge & Culvert Grant	0.00	0.00	175,000.00	58,305.60	0.00
Traffic Fines	3,000.00	2,210.50	6,000.00	5,715.50	6,000.00
NVRC&D Grant	0.00	0.00	0.00	0.00	0.00
VBB Grant Cloudland Road	0.00	1,713.53	1,000.00	0.00	0.00
VBB Grant Culvert Invento	0.00	4,000.00	4,000.00	0.00	0.00
FEMA Reim. for 2013 Storm	0.00	0.00	60,000.00	0.00	0.00
From LaBounty Fund	0.00	0.00	0.00	0.00	0.00
From Bridge Fund	0.00	0.00	0.00	0.00	0.00
From Equipment Reserve Fu	0.00	0.00	0.00	0.00	0.00
Vehicle trade income	0.00	0.00	0.00	0.00	0.00
Subtotal Highway Income	68,000.00	74,433.85	376,000.00	130,467.46	136,000.00
Highway Misc. Income	0.00	2,006.62	0.00	0.00	0.00
Total Hwy Income	68,000.00	76,440.47	376,000.00	130,467.46	136,000.00
Labor and Benefits					
Gross Pay	83,000.00	83,492.28	166,000.00	60,845.30	170,000.00
Part Time Labor	0.00	0.00	0.00	1,975.50	0.00
FICA- Social Security	5,145.00	5,176.49	10,126.00	3,772.42	10,500.00
MEDI-Medicare Expense	1,200.00	1,210.67	2,324.00	882.28	2,400.00
Retirement Expense	3,320.00	3,339.72	6,474.00	2,433.84	6,500.00
Health Ins. - Town's Cost	17,328.00	17,327.52	34,655.00	4,473.54	38,000.00
Disability insurance	0.00	0.00	0.00	0.00	3,000.00
Drug & Alcohol Test/DOT	250.00	109.10	500.00	0.00	600.00
Protective Cloth/Supplies	0.00	0.00	1,000.00	0.00	1,000.00
Total Labor and Benefits	110,243.00	110,655.78	221,079.00	74,382.88	232,000.00
Insurance					
Property & Liability Ins.	16,000.00	13,922.00	15,238.00	11,523.00	16,000.00
Workers Compensation Ins.	11,000.00	10,445.00	10,445.00	12,018.00	11,000.00
Unemployment Insurance	998.00	688.30	998.00	310.00	1,000.00
Highway, conf, training &	0.00	0.00	0.00	45.00	1,000.00
Total Insurance	27,998.00	25,055.30	26,681.00	23,896.00	29,000.00
Materials					
Salt	35,100.00	33,146.14	70,200.00	20,568.62	75,000.00
Sand	27,000.00	26,919.00	54,000.00	26,144.31	54,000.00
Crushed Stone	36,000.00	25,858.95	72,000.00	28,403.94	72,000.00
Chloride	0.00	0.00	18,000.00	7,447.60	18,000.00
Cold Patch & Hot Mix	0.00	0.00	900.00	433.44	1,500.00
Culverts & Headwalls	0.00	0.00	9,000.00	0.00	9,000.00
Bandrail	0.00	0.00	10,800.00	850.00	11,000.00
Signs, snow Fence & posts	0.00	1,237.76	9,900.00	2,548.74	10,000.00
Highway Misc.	0.00	81.86	720.00	0.00	750.00
Total Materials	98,100.00	87,243.71	245,520.00	86,396.65	251,250.00

Town Operating Account
Detail of Revenues, Expenditures, Budget

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
Equipment					
Diesel	21,150.00	21,397.43	42,300.00	11,373.71	42,500.00
Gasoline (small equip)	0.00	0.00	0.00	95.34	200.00
Diesel Exhaust Fluid	675.00	365.86	1,350.00	82.90	2,000.00
Parts, Labor, Repairs	18,900.00	11,186.92	37,800.00	24.27	37,800.00
Shop, oil, small tools et	9,000.00	5,727.34	18,000.00	2,730.82	15,000.00
Tires & Chains	5,400.00	0.00	10,800.00	2,730.00	11,000.00
Blades, Shoes, Rake Teeth	4,500.00	4,384.99	9,000.00	878.80	9,000.00
Rented Equipment	4,950.00	0.00	9,900.00	300.00	2,000.00
Radios & Cellphones	270.00	247.82	540.00	271.95	600.00
Traffic Control Devices	0.00	398.30	0.00	0.00	0.00
Vehicle purchase	0.00	0.00	200,000.00	0.00	0.00
Vehicle Lease	0.00	0.00	0.00	0.00	25,000.00
Garage Computer & expense	0.00	0.00	0.00	0.00	750.00
Total Equipment	64,845.00	43,708.66	329,690.00	18,487.79	145,850.00
Vehicles & Equip Maintenance					
Truck 1	0.00	0.00	0.00	830.25	0.00
Truck 2	0.00	0.00	0.00	804.91	0.00
Truck 3	0.00	0.00	0.00	499.74	0.00
Truck 4	0.00	0.00	0.00	6,903.22	0.00
Truck 5	0.00	0.00	0.00	2,491.72	0.00
Chipper	0.00	0.00	0.00	0.00	0.00
Excavator	0.00	0.00	0.00	0.00	0.00
Grader	0.00	0.00	0.00	0.00	0.00
Loader	0.00	0.00	0.00	0.00	0.00
Tractor	0.00	0.00	0.00	1,895.33	0.00
Misc. Equipment	0.00	0.00	0.00	1,737.18	0.00
Total Vehicle & Equip. Maint.	0.00	0.00	0.00	15,162.35	0.00
Garage Building					
Garage Utilities	1,800.00	1,436.11	3,600.00	781.13	3,600.00
Garage Building & Grounds	9,000.00	515.43	18,000.00	6,763.59	18,000.00
Garage Fuel Oil	2,700.00	6,126.09	5,400.00	1,380.48	6,200.00
Telephone	0.00	0.00	0.00	465.12	500.00
Total Garage Bldg.	13,500.00	8,077.63	27,000.00	9,390.32	28,300.00
Highway office supplies	0.00	0.00	0.00	5.99	0.00
Contracts					
Roadside Mowing	9,000.00	0.00	18,000.00	0.00	0.00
Paving	0.00	0.00	0.00	0.00	250,000.00
Crack Sealing	0.00	0.00	0.00	12,000.00	25,000.00
School Plowing	1,750.00	1,750.00	3,500.00	1,950.00	3,900.00
Total Contracts	10,750.00	1,750.00	21,500.00	13,950.00	278,900.00

**Town Operating Account
Detail of Revenues, Expenditures, Budget**

	Budget FY 2014 (6-mo)	Actual FY 2014 (6-mo)	Budget FY 2015 (12-mo)	Actual FY 2015;1st 6-mo	Budget FY - 2016
Highway Special Projects					
Bridge #34 Barber Hill Ro	0.00	0.00	175,000.00	198,713.65	0.00
Sessions Meadow Project	0.00	0.00	0.00	77,746.39	0.00
Paving 9-2014 Teago	0.00	0.00	0.00	58,250.22	0.00
Bridge 16 Mill Brook	0.00	0.00	0.00	0.00	20,000.00
7090 Pomfret Rd culvert	0.00	0.00	0.00	97,176.00	0.00
Total Hwy Special Projects	0.00	0.00	175,000.00	431,886.26	20,000.00
Highway vehicle reserve	0.00	0.00	0.00	0.00	25,000.00
Total Highway Expenditures	325,436.00	276,491.08	1,046,470.00	673,558.24	1,010,300.00
Total Highway Fund	-257,436.00	-200,050.61	-670,470.00	-543,090.78	-874,300.00
Cemetery Income					
Town Appropriation	0.00	0.00	5,000.00	5,000.00	0.00
Sale of Lots	0.00	0.00	0.00	0.00	0.00
Income For Corner Stones	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Misc Revenue	0.00	0.00	0.00	0.00	0.00
Total Cemetery Income	0.00	0.00	5,000.00	5,000.00	0.00
Cemetery Expenses					
General Maintenance	2,500.00	2,900.00	0.00	3,800.00	0.00
Purchase of Corner Stones	0.00	0.00	0.00	1,000.00	0.00
Flags	0.00	0.00	0.00	187.50	0.00
Misc Cemetery	0.00	0.00	0.00	0.00	0.00
Total Cemetery Expenses	2,500.00	2,900.00	0.00	4,987.50	0.00
TOTAL GENERAL FUND	-378,349.00	-256,084.40	64,999.50	480,156.17	-1,060,326.00
(Total General Fund = Total Town Revenue minus Total Town Expenses)					

ESTIMATED TAXES TO BE RAISED FY 2016

Projected:					
Income w/o Taxes	General Fund	\$321,529.00			
Income w/o Taxes	Highway	\$136,000.00			
Income w/o Taxes	Subtotal	\$457,529.00			
Add from Cash Reserves		\$182,000.00	(Undesignated fund less two months' expenses)		
Total Income w/o Taxes			\$639,529.00		
Expenses - General Fund		\$507,555.00			
Expenses - Highway		\$1,010,300.00			
Total Expenses			\$1,517,855.00		
Less Income w/o Taxes		\$639,529.00			
Taxes to be Raised			\$878,326.00		

2015 Pomfret Capital Improvements Plan for Highway Equipment (Assuming all future purchases come out of the reserve account)																
	Yr. Purchase	Prch. Price	Yrs in Svc	Repl. Yr.	2012	2013	FY'14-'15	15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22	'22-'23	'23-'24
Truck # 2 2012 Freightliner 4WD	2012	150	5	2017	184					230					300	
Truck #3 2013 Freightliner 4WD	2013	178	5	2018		188					235					301
Truck #1 2006 International 2WD**	2006	101	8	2014												
Truck #5 2008 Ford 550 4WD ***	2007	54	8	2015									87			
Truck#4 2014 ??? 4WD**	2014	108	5	2019												
2010 John Deere loader	2010	85	11	2021								236				
2002 John Deere grader	2002	121	20	2022									145			
Komatsu Excavator and trailer	2008	98	15	2023										321		
				Trade-in	38	6		0	0	70	75	70	30	90	85	204
			Total net purchases		146	182	0	0	0	160	160	166	202	231	215	110
Reserve Account Balance at beginning of year					160	160	60	60	85	85	(75)	(35)	(1)	(3)	(34)	(49)
Addition to Reserve Account					-	-	-	25	-	-	200	200	200	200	200	200
Reserve Account Expenditure					-	100	-	-	-	160	160	166	202	231	215	395
Reserve Account Balance at end of year					160	60	60	85	85	(75)	(35)	(1)	(3)	(34)	(49)	(244)
** New #4 Scaper 4WD - Paid from General Fund - trade in both old #4 and #1 Int. 2WD					2012	2013	FY'14-'15	15-'16	'16-'17	'17-'18	'18-'19	'19-'20	'20-'21	'21-'22	'22-'23	'23-'24
*** New #5 1-Ton 4WD - Paid from General Fund - trade in old #5																

Emergency Management

2014 has been a busy year for Emergency Management in Pomfret. Working with the state DEMHS (Department of Emergency Management and Homeland Security), TRORC (Two Rivers-Ottawaquechee Regional Commission) and the LEPC (Local Emergency Planning Committee) the format of the BEOP (Basic Emergency Operations Plan) has been changed to an LEOP (Local Emergency Operations Plan). The LEOP document helps guide Emergency Management, Selectboard, Highway Department, and the Emergency Services personnel when responding to a difficult period such as severe storms and localized disasters

Training and refresher courses for Fire, Fast Squad, Highway Department, elected and appointed officials is ongoing to meet state mandated standards for ICS (Incident Command System) and NIMS (National Incident Command System). Another big change handed down in October is the ERAF implementation. The Emergency Relief and Assistance Fund (ERAF) rules that went into effect for any future disaster declared after October 23, 2014.

What specific steps has Pomfret Station taken?

- | | |
|--|-------------------------------------|
| 1. National Flood Insurance Program (participate or have applied): | Pomfret is an adoptee. |
| 2. Town Road and Bridge Standards: | Pomfret is an adoptee. |
| 3. Local Emergency Operations Plan: | Pomfret's plan is current. |
| 4. Local Hazard Mitigation Plan - Adopt a FEMA- approved plan: | Pomfret is in the process to adopt. |

Emergency Management has been working with property owners, Fire Department, Highway Department, Selectboard, and vendors to obtain formal agreements with property owners for locating and maintaining the Emergency Services, Highway, and local government radio repeater located on Webster's hill off Bartlett Brook Road culminating on a plan (ongoing) to install electrical service with meter to receive power directly from GMP.

TOWN HIGHWAY EQUIPMENT (per the Pomfret Selectboard)

	2013	2014
2010 John Deere Loader (replaces 2001 loader)	\$80,000	\$70,000
2002 John Deere Grader, model 672CH	100,000	90,000
2008 Komatsu PC78US-6 Excavator	35,000	30,000
2003 John Deere 5520 Tractor, 4WD with mower & bucket	20,000	20,000
2014 Truck Freightliner 4WD with plow, sander & wing	182,000	175,000
2013 Truck Freightliner 4WD with plow, sander & wing	145,000	140,000
2007 Truck, International, 2WD with plow & wing	20,000	39,000
2005 Truck, International. 4WD with sander & blade	30,000	32,000
2008 Ford F550 4x4 1 Ton Truck with plow	16,000	19,000
2008 Tag Trailer	8,000	7,000
2008 Compactor	350	300
Generator	400	350
Hotbox	8,000	7,000
Bandit Chipper	6,500	6,000
Flail Head Mower	750	700
Austin-Western V Snowplow	250	250
Bale Chopper	4,500	4,000
Frontier Debris Blower	3,150	3,100
Pressure Washer	400	350
2001 Steam Cleaner	1,000	900
2001 Rock Rake	1,500	1,000
Air Compressor	1,000	1,000
Snow Fence and Posts, 5000 feet	1,200	2,000
Chainsaws	750	600
Welder, Lincoln Wire Feed	1,000	900
Small Tools	25,000	25,000
TOTAL	\$691,750	\$675,450

Pomfret-Teago Volunteer Fire Department Report for 2014

We wish to thank the citizens of the Town of Pomfret for their continued support. We are always in need of more volunteers in any capacity. For those interested in becoming a volunteer firefighter we provide in-house fire training in many of the aspects of firefighting. For those interested in advanced firefighting techniques, including interior firefighting and the proper use of SCBA (self contained breathing apparatus), we will pay for you to obtain this training. Not interested in firefighting but still want to help out? We have many non member areas you could help with including fundraising, grant writing, administrative duties, general departmental housekeeping or maintenance. Would you be interested in establishing a Fire Dept Auxiliary to facilitate food and water during an emergency? There is always plenty to do and our volunteers already do so much. Please contact Chief Kevin Rice at 457-2364 if you'd like to help out.

Please take a moment to thank our volunteers when you see them.

Chief Kevin Rice

Pomfret-Teago Volunteer Fire Dept

Pomfret Station

Assistant Chief Chris Reilly
Captain Zack Bowley
Lieutenant Rob Jones
Keith Reilly
Chris Gower
Eric Chase
Jon Fredholm

Teago Station

Assistant Chief Terri Chamberlin
Captain John Peters
Lieutenant Robert Coates
Jack Peters
Jason Eaton
Josh Trimpi
Tom Gubbins
Cadet Charlie Kelly

Calls

AHFA (Automatic Home Fire Alarm)	10
CO(Carbon Monoxide Alarm)	2
CVA (Stroke)	1
Drill	3
Elevator	1
Fire Count	14
Investigation	2
IP (Injured Person)	2
Lift Assist	4
Medic Alert	4
PDA (Property Damage Accident)	3
PIA (Personal Injury Accident)	1
Service Call	2
SP (Sick Person)	6
Suicide	1
TB (Trouble Breathing)	2
Grand Count	58

FAST SQUAD

In 2013 the State of Vermont Department of Health adopted new protocols for all emergency medical responders. After extensive training in 2014, the Emergency Medical Technicians (EMT) of the Pomfret FAST Squad have completed the requirements to use these current protocols. EMTs can now monitor glucose levels using glucometers and administer glucose if needed. One interesting side note is that other than a prepared glucose gel, the new protocol allows us to administer Pure Vermont Maple Syrup as an antidote for hypoglycemia!! We can now carry and administer epinephrine to adults and children suffering from allergic reactions and naloxone to treat patients with suspected opiate overdoses. Squad members can now assist people in an emergency with their prescribed medications for heart and respiratory problems.

As a new effort to be proactive in helping our neighbors, we are inviting all full and part time residents of Pomfret to contact us and let us know of any special medical needs or conditions for themselves or family members. Armed with this information we will be able to serve you better in an emergency by having the right equipment and specific medical knowledge we need to come to your aid. We are currently working with several families in town. This request is wholly voluntary and as always, is kept in the highest confidence just like the records we keep when responding to your home. Frank Perron will be the contact person for this effort.

In 2014 the FAST Squad responded to over 50 medical emergencies that varied from lift assists to severe medical conditions.

Thank you,

Frank Perron, Jr.
President, Pomfret FAST Squad
(802)457-3402
frank@frankperron.com

Fire Warden Report

In June of 2014 I took over as town Fire Warden from Leon Stetson. I would like to recognize Leon for his time and devotion to this post for over 36 years! No worries, his Fire Warden sign has only moved about 50 yards to the west.

I would like to remind and inform everyone that a fire permit is not required if the ground is covered 100% with snow. That said, if you are going to burn a large pile of debris that will produce flames and smoke that is visible from a far distance, it would be a good idea to give me a call ahead of time. I keep Woodstock dispatch apprised of open fires in town and typically they call me about unidentified smoke sightings. Hopefully this will avoid potentially having the fire department called out to your location.

I will be working in 2015 to fully utilize my town email address so that those who want to communicate with me can use that method. I will also be using the Pomfret listserv to post bulletins during times of high forest fire danger.

FOREST FIRE STATISTICS

Number of forest fires:	0	Number of reimbursements submitted:	0
Number of acres burned:	0	Fire permits issued:	159

Thank you,

Frank Perron, Jr
Frank.Perron@pomfretvt.us
457-3402

Abbott Memorial Library 2014 Annual Report

The year 2014 was a busy one for Abbott Library's patrons, staff and board of trustees.

Our valued staff—Librarian Cory Smith, Assistant Librarian JoAnn Webb, and Library Assistant Susan Heston—aided patrons with borrowing over 3,000 items from our ever-expanding collection of books, e-books, audiobooks, and DVDs. The Library continues to participate in the Libraries of the Upper Valley Co-op which provides a rotating selection of audiobooks and DVDs. The Library is also a member of the Green Mountain Library Consortium, and our patrons are able to download e-books and audiobooks available on the ListenUp Vermont website.

Annual Valentine's Day and Halloween parties and last summer's science-themed summer reading program were enthusiastically attended by Pomfret children. The Library also hosted a variety of programs for all ages, including Moth story hours that had numerous participants from around the Upper Valley. Reaching beyond the Library's walls in the spring, the Library received a grant to support the Vermont Reads program—bringing together readers from the Thompson Senior Center, The Pomfret School, Woodstock Union High School, Artistree, and the wider community—to discuss the amazing book, *Wonder*.

Work continues on the maintenance and restoration of the Library's historic building. In October 2014 the Library applied for a \$20,000 Vermont Historic Preservation Grant to assist with our Library Restoration Project (terra cotta cresting tiles and roof maintenance) and for listing on the National Register of Historic Places. By the time you read this report we should know about the success of both applications. Fundraising efforts for the Restoration Project continue, and if we are successful actual work on the Project should begin this spring or summer. Big thanks go out to our committee of eight volunteers—Joanna and Norwood Long, Sherman Kent, John Moore, Tom Hotaling, Trish Scott, Finnie Trimpi, and Anne Bower—for their help on the Project. In the summer we started work on replacing our front walkway, replacing the worn bricks temporarily with hardpack.

We get a lot of help with both big and small building-maintenance projects and would like to thank Jim Rose, Brian Hewitt, Bill Cole, Chuck Gundersen, Jane Metcalf, and Peter Gebhardt for their contributions. We would also like to thank Barbara Henzel and Susan Heston for their many hours of volunteer work at the Library.

As we continue to undertake fundraising efforts for Library programs, services and building care, we rely on the town for support of our valuable municipal institution. This year we ask for funding in the amount of \$37,754.

Respectfully submitted,

Anne Bower, Carole Brown, Emily Harrington, Betsy Rhodes, Jenny Satterfield, and Betsy Siebeck

ABBOTT MEMORIAL LIBRARY ASSETS

Assets	Balance as of 01/01/14	Deposits	Disbursements/ Expenses	Gain/Loss	Balance as of 06/30/14
Citizens Bank Checking Account	27,464.78	10,351.29	(29,522.33)	(19,171.04)	
Petty Cash	77.22		(77.22)		\$0.00
Restricted Reserves--Trusts					
Ira Abbott Fund--Morgan Stanley Advisors	30,330.00			1,751.00	32,081.00
Wood & Harding Fund--Morgan Stanley Advisors	526.00			33.00	559.00
Total Restricted Reserves--Trusts					\$32,640.00
Unrestricted Reserves					
Capital Reserves--Morgan Stanley Advisors	14,654.00	5,000.00		335.00	19,989.00
Dana Emmons Bequest--Morgan Stanley Advisors	0.00				0.00
One Hundred Year Fund--Morgan Stanley Advisors	17,510.00			787.00	18,297.00
Total Unrestricted Reserves					\$38,286.00
Total Abbott Memorial Library Assets as of June 30, 2014					\$79,219.74

NOTE: The Abbott Memorial Library investment accounts were restructured in December, 2014, to avoid fees associated with multiple separate accounts. The detail regarding this change will appear in the 2016 Town Report and is available from the Abbott Memorial Library treasurer along with any other investment detail. Please telephone the Library at (802) 457-2236 to request additional information.

ABBOTT MEMORIAL LIBRARY TREASURER'S REPORT

	Actual 12-Month 01/01/13 to 12/31/13 FY13	Budget 6-Month 01/01/14 to 06/30/14 FY14	Actual 6-Month 01/01/14 to 06/30/14 FY14	Budget 12-Month 07/01/14 to 06/30/15 FY15	Actual Year-to-Date 07/01/14 to 06/30/15 FY15	Budget 12-Month 07/01/15 to 06/30/16 FY16
Library Fund Opening Balance	\$ 26,630.23	27,465	\$ 27,464.78	8,294	\$ 8,293.74	56,329
Income						
Town Appropriation	36,935.00			36,935	36,935.00	37,754
Annual Appeal	7,500.00	3,000	3,845.00	6,800	6,530.00	7,000
Fundraising--Other	500.00	500	500.00	500	15,804.50	500
Grant	50.00		50.00	50		
Interest--Checking	3.57	1	0.94	1	2.36	2
Book Sales	310.75	100	105.00	250	150.75	250
Donations--Other	439.29		5,620.00		10,525.00	
Petty Cash			77.22			
Miscellaneous	759.60		153.13	150	136.75	150
Reserve Sweep		100		1000		
Total Income	\$ 46,498.21	31,166	\$ 10,351.29	45,686	\$ 70,084.36	45,656
Expenses						
Payroll						
Wages--Librarians	26,512.97	13,625	13,626.68	27,641	13,861.90	28,111
Wages--Cleaning	421.00	220	208.20	445	208.20	453
Payroll Taxes	2,060.47	1,100	1,058.37	2,200	1,076.37	2,250
Collection						
Books	1,752.50	1,050	963.15	2,100	1,071.97	2,100
Audio	941.66	500	398.99	1,000	422.67	1,000
Electronic	(140.83)	150	44.32	300	285.80	300
Miscellaneous	94.05	75	71.28	150	46.53	150
Program						
General Programs	83.37	125	92.75	250	194.26	250
Building						
Electricity	1,020.62	900	599.29	1,800	676.93	1,800
Telephone	713.74	390	377.88	750	326.10	450
Fuel Oil	1,213.93	1,100	1,953.75	2,200	215.41	2,500
Maintenance	580.77	100		200	156.00	200
Insurance	3,461.00	3,731	3,727.70	3,800	2,367.60	2,367
Fundraising						
Annual Appeal	275.00			300	323.76	300
Other						
Conference & Travel	258.00	150	65.00	300	38.08	250
Postage	615.87	350	342.24	650	272.13	550
Supplies	777.57	375	382.21	750	24.06	750
Info. Technology	602.63	300	511.02	600	374.69	625
Grant Funded Expense	439.29					
Miscellaneous	594.92	125	99.50	250	107.00	250
Petty Cash	15.13					
Reserve	3,370.00	6,800	5,000.00			1,000.00
Total Expenses	\$ 45,663.66	31,166	\$ 29,522.33	45,686	\$ 22,049.46	45,656
Gain or Loss	834.55		(19,171.04)		48,034.90	
Library Fund Ending Balance	\$ 27,464.78		\$ 8,293.74		\$ 56,328.64	

¹ Abbott Memorial Library benefits from and appreciates the generosity of community members and wishes to report the following in-kind donations that have reduced its 2014 calendar year operating expenses by \$1,700: dumpster use, \$200; snow removal, \$400; maintenance and carpentry services, \$200; lawn mowing, \$600; gardening, \$100; and book donations, \$200.

² The Library Fund at 12/31/14 holds restoration fund donations of \$27,404.50 to be spent for the roof restoration expenditures.

CEMETERY COMMISSION 2014

With years of our cemeteries falling through the cracks, with great pride, the commissioners worked over the year to improve and maintain our cemeteries. All the cornerstones that were back-ordered are now in place. There is one more year on our mowing contract for the cemeteries. We get the flags from the American Legion. Amy Potter took the time to go through each cemetery and find them all. In the upcoming year, we plan to fix gates at Burns cemetery, as we are currently waiting on estimates. We approved a project to fix headstones in the Hewittville cemetery which will begin in the spring. Between the three cemeteries, we have at least 50 more headstones that need to be straightened. We also have several spots where plants have been planted and not taken care of, so major help is needed there. We have trees falling down on gravestones, breaking them. We have a big problem with woodchucks, and if we don't take care of that, more headstones will be damaged. The chairman of the commission is the main contact for any cemetery related issues.

Ona Chase
Amy Potter
Jasmin Reilly

CEMETERY ACCOUNT

January 1 to June 30, 2014

Funds		
Certificate of Deposit at Mascoma Bank	31,822.47	
Special Funds	4,696.27	
Balance in Town Checking Account	3,692.78	
	Balance as of January 1, 2014	40,211.52
Town Appropriation	2,500.00	
Sale of lots	0	
Expenses: Mowing and general maintenance	2,900.00	
\$400 excess cost beyond town appropriation		
Ending Balances		
Mascoma CD (matures 2/2/15)		36,518.74
Balance in Town Checking Account		3,292.78
	Balance as of June 30, 2014	39,811.52

Please note that the CD shown with a balance of \$36,518.74 is primarily intended as an endowment, to be used if new land needs to be purchased when current cemeteries are full; the interest may be spent on maintenance or other costs, but the principal is to be preserved.

Trustees of Public Funds

The Trustees of Public Funds are responsible for the management and disbursement of the town's public and cemetery funds.

In the spring we met with VLCT representative Bill Hall for a training session and advisement in regards to the concerns of Pomfret's public funds.

The Trustees have been working with the treasurer researching improved investment options and long term planning.

Marjorie Wakefield, Chair

Keith Blake

Michael Doten

TOWN CLERK'S DOG ACCOUNT

Fees from January 1, 2014 – December 31, 2014

141	Neutered/Spayed	@ 8.00	1,128.00
18	Unaltered dogs	@ 12.00	216.00
65	Neutered/spayed with penalty	@ 10.00	650.00
10	Unaltered with penalty	@ 16.00	160.00
<hr/> 234	Dogs		<hr/> \$2,154.00

**NOTE – All dogs and wolf-hybrids, 6 months of age or older,
must be licensed with the Town Clerk each year on or before April 1st.
A current Rabies Certificate is required for licensing.**

For the purposes of licensing a dog or wolf-hybrid, a current vaccination against rabies means that:

1. All dog and wolf-hybrid vaccinations recognized by state and local authorities shall be administered by a licensed veterinarian or under the supervision of a licensed veterinarian.
2. All dogs and wolf-hybrids over three months of age shall be vaccinated against rabies. The initial vaccination shall be valid for 12 months. Within 9 to 12 months of the initial vaccination, the animal must receive a booster vaccination.
3. All subsequent vaccinations following the initial vaccination shall be valid for 36 months.
4. All vaccinations, including the initial vaccination, shall be with a U.S. Department of Agriculture-approved three-year vaccine product.

The number of dogs licensed this year is down from 255 dogs registered in 2013. **If you are a dog owner and do not register your dog, you are in violation of 20 V.S.A. Section 3590, which states that animals may be destroyed if not immunized and licensed.** Please make an effort to license your dogs each year on or before the April 1st deadline. As a reminder, Pomfret has a *new* dog ordinance effective as of October 1st, 2014. For a copy of the new ordinance please call the Town Clerk or download it from our website at <http://pomfretvt.us>.

Pomfret Planning Commission

Annual Report 2014

The Planning Commission is authorized to have seven or nine volunteer members, each appointed by the Selectboard to four year terms. There are currently seven members serving on the Commission. The Planning Commission performs both legislative and quasi-judicial functions. The Commission is responsible for drafting the Town Plan and zoning regulations, both of which are designed to reflect and implement the land use goals and objectives of the community. Both the Town Plan and land use regulations require community input, as well as ratification and adoption by the Selectboard.

This past year the Planning Commission focused the majority of its attention on drafting and revising the Town Plan. The Land Use section of the plan received the most attention. One of the significant changes in the document is the designation of the South Pomfret Village Area as the appropriate place to direct new growth, including light commercial or retail development. The Town continues to encourage home-based business throughout Pomfret. The Planning Commission held two public hearings to gather community input for the Town Plan, as well as a special meeting in September to evaluate the impact of commercial solar power on the Town's land use objectives. The Selectboard will consider the latest draft of the Town Plan in early 2015.

The Planning Commission, in its capacity as a quasi-judicial board, reviews applications for major subdivisions and development in the ridgeline protection areas. There were no major subdivision or ridgeline applications in 2014.

The Planning Commission meets the second and fourth Mondays of each month, at 7pm, in the Town Office. All meetings are open to the public.

Bill Emmons, Chairman	Nelson Lamson
Orson St. John, Vice Chairman	John Moore
Tina Feeney, Clerk	Scott Woodward
Phil Dechert	

Pomfret Historical Society

Elaine Chase continues to maintain files of town history, both past events as well as the daily present events reported in the local newspapers. The Pomfret Historical Society received a donation of Vermont Life magazines dating back to 1947. Issues with Pomfret articles and photos of the town have been indexed and organized. Some of the articles were written by authors who lived in Pomfret. The PHS was also given an extraordinary account book from Snow's store in North Pomfret from the year 1844. The pen script is beautiful and lists the names and accounts of town residents from that time period. Snow's store and Post Office were located across from the present post office in North Pomfret.

We continue to fulfill genealogical information requests from people from all over the country regarding their Pomfret ancestors. This is a two-way street and we often we get as much information as we give out, enriching our resources.

The PHS has decided not to accept the responsibility of ownership and restoration of the Teago Grange. This difficult decision was based primarily because outside funding sources are not sufficient to preserve or even maintain the building. We are still actively engaged to find a way to protect this historic building for community activities in town.

We welcome the support and volunteer efforts of our members and are always looking for people to help with various projects. Please consider helping us with our work and/or donating items you might have that are of historic interest to Pomfret.

Sincerely,
Alan C. Graham
Chair

Pomfret Zoning Administrator 2014 Town Report

Pomfret is a special place and I am privileged to have completed my seventh year as your zoning administrator. I am a Woodstock resident of 35-plus years and serve as zoning administrator for the towns of Barnard, Braintree and Chelsea and have recently been appointed as zoning administrator for the town of Newbury. I am also floodplain administrator for Granville, Hancock and Sharon which do not have zoning.

This was another quiet year in Pomfret. In 2014 I issued 16 zoning permits which is more than the 14 permits issued in 2013, but barely half of those issued in previous years. Of the 16 permits issued, none required review by the Zoning Board of Adjustment, only one involved ridgeline review by the Planning Commission, and none were to construct new homes.

The Artistree Community Arts Center which opened in South Pomfret this year had some growing pains with parking at large events that appear to be resolved. The Moore Property Use Complaint is back before the Environmental Court.

By serving as administrator for multiple towns I can make zoning administration my full-time specialty and provide a higher level of expertise than might otherwise be possible for a smaller town like Pomfret. I am also a certified floodplain manager (CFM). I'm in my fourth term as a Woodstock Selectboard member so I understand that side of town governance as well.

Although I do not hold regular "office hours" at the town offices, I am the most available to meet in person on Friday mornings. Zoning applications can be picked up from the Town Clerk (Mon-Wed-Fri, 8:30-2:30) or on the Town of Pomfret website at www.pomfretvt.us. If you have questions, feel free to call me daytimes or evenings at my cell at 603-359-5243 or to email me at preston.bristow@comcast.net. If I am out of cell phone range or in a situation where I cannot answer my cell, leave a message and I will call you back.

Preston Bristow, Zoning Administrative Officer

Pomfret Invasive Plant Committee

The Pomfret Selectboard formed the Invasive Plant Committee to advise the town on best practices for reducing invasive infestations, especially along roadsides, where strategically timed mowing can prevent spreading the seeds of invasive plants.

Fortunately, Doug Tuthill repaired the town mower in time for our road crew to cut chervil before it went to seed in late May and early June. (Chervil resembles Queen Anne's lace, but flowers earlier.) Several town residents also cut or pulled chervil from roadsides and their own properties. Committee members created public awareness fliers, handed out on green-up day.

Poison parsnip was this year's second target. Mowing this noxious weed just before its seeds mature prevents plants from multiplying. However, handling it requires caution as its juice causes severe irritation to exposed skin in sunlight (as does chervil). Committee members carefully pulled plants along roadsides, removing them from sites. Mike Bald was contracted by the school to pull and manage poison parsnip on school property.

Committee members used a GPS unit to begin mapping these and other invasive plant stretches along town roads. Ultimately, they plan to create maps for the town to use.

We thank the Selectboard and road crew for their efforts this season. Anyone interested in helping the committee with managing invasive plants in Pomfret should contact Alan Graham at 457-1021. We are also willing to provide free consulting services to town residents.

Sincerely,

Alan C. Graham
Chair

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT 2014 ANNUAL REPORT

The Greater Upper Valley Solid Waste District (GUVSWD) is composed of 10 Upper Valley towns. The GUVSWD was established in 1992 for the purpose of providing an integrated system for waste management for both solid waste and unregulated hazardous waste through the establishment of recycling and reuse programs, composting and food diversion, and special collections for bulky wastes. In addition to these programs, the District provides outreach and education program to area businesses and schools. In our 22 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through these education and diversion programs.

The programs and services the District provides include special collection events for household hazardous waste, electronics, tires, fluorescent bulbs, and other hard to dispose of items. The District also provides outreach and education for students, residents, businesses and technical assistance to member towns.

During the 2014 fiscal year the GUVSWD provided direct services to Pomfret and its residents including the following:

- Assisted in the recycling and disposal of hard-to-manage materials collected at regional events including: fluorescent light bulbs, used motor oil, and tires.
- 439 GUVSWD residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Norwich in September, in which nearly 20,000 lbs. and 3,500 gallons were disposed of.
- District residents also recycled 1,372 tires and over 20,000 lbs. of electronics at our collection events. Many residents also utilized our bulky trash, fluorescent bulb, book, and scrap metal collections.
- The next household hazardous waste day will be held on the first Saturday in June at the Hartford Recycling Center.

In FY 14, Vernon R. Clifford was Pomfret's representative to the GUVSWD Board of Supervisors. We thank him for his service.

The District's Green Guide will be available at Town Meeting. After Town Meeting, the Green Guides can be picked up at your Town Clerk's office, District office or on the District's website. Contact the GUVSWD by email at guvswd@valley.net; call us at 296-3688 or visit us on the web at www.guvswd.org.

Two Rivers-Ottauquechee Regional Commission (TRORC)

Two Rivers-Ottauquechee Regional Commission (TRORC) is an association of thirty municipalities in Vermont, governed by a Board of Representatives appointed by each member town. We articulate a vision for building a thriving regional economy while enhancing the region's quality of life, and provide technical services to local, state and federal levels of government along with citizens, non-profits, and businesses.

TRORC assistance in 2014 included municipal support, such work on Pomfret's extensive town plan update and lister GIS support. TRORC continues to participate in LEPC #12 meetings, as well as assist with Local Emergency Operations Plan updates. Hazard Mitigation Plan updates are imperative to our emergency preparedness work, and work on Pomfret's HMP began in 2014. We continue to refine working landscape management and economic development policies in order to promote vitality and prosperity while effectively stewarding our landscape. We assist with funding procurement for roadway enhancements, infrastructure inventories, park and ride creation, and multi-modal accessibility. Relatedly, Pomfret received highway timesheet program training and VTrans Structures project assistance in 2014.

We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director, (802) 457-3188
William B. Emmons, III, Chairperson, Pomfret*

The Ottauquechee Health Foundation is Here for Pomfret

Mission Statement: The mission of the Ottauquechee Health Foundation is to promote and support programs that identify and help meet the health care needs of the Barnard, Bridgewater, Hartland, Killington, Plymouth, Pomfret, Quechee, Reading, and Woodstock communities.

What do we do? The primary activities of the Ottauquechee Health Foundation are grant making. We also bring forward initiatives to address community health issues through health seminars and workshops.

What is the Good Neighbor Grant program? The Good Neighbor Grant program makes grants on behalf of low income individuals who are unable to pay for their health care needs. This program helps community members with financial challenges access health care needs that are not covered by medical insurance such as prescription medicines, dental care, specialized baby formula, adult diapers for incontinence, physical therapy, Lifeline connections for seniors, counseling, hearing aids, eyeglasses, dentures, compression stockings, co-pays for essential medicines and more. Grants for individuals are available year round. *All inquiries are confidential.*

Caregiver Referral Services and Respite Grants (formerly HIRS) – OHF is now administering these programs in-house connecting community members to locals who provide caregiver services and also help those with financial challenges needing temporary in-home help.

If you or someone you know needs help getting their health care needs met, here's how you can contact us:

Sherry Thornburg, Executive Director

Phone: 802-457-4188; Email: ohf@sover.net

Office location: Simmons House, 32 Pleasant Street, 1st floor.

Mailing: P.O. Box 784, Woodstock, VT 05091

For more information check-out our website at www.ohfvt.org

The Woodstock Area Council on Aging (The Thompson Center)

Your First Resource for Aging in our Community

The Thompson Center continues to serve a **wide variety** of people from those thinking ahead to retirement to those who are struggling with remaining independent at home in their advanced years. From meals, to transportation, programs, and referrals, The Thompson continues to be a recognized leader in community based aging services.

Basic Services:

- Home delivered meals ("Meals on Wheels") & nutritious, delicious noon meals in our dining room (16,234 meals served, including 7,121 home delivered meals)
- Transportation services for senior and disabled community members for local errands and medical appointments throughout the Upper Valley (3,452 rides provided)
- Medical equipment, exercise and health related programs, tax and Medicare assistance, caregiver support, financial assistance referrals
- Wellness clinics, flu shots, foot care clinics, hearing and vision screenings

Your continued support will help to ensure the success of this valuable community resource. If you would like more details about the services we provide, please contact us at info@thompsonseneiorcenter.org or 457-3277. You can also see the menu and program calendar online at www.thompsonseneiorcenter.org or find us on Facebook. Thank you for your support!

Respectfully submitted,

Deanna Jones, Executive Director

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Pomfret, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families.

With VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2013 and June 30, 2014, VNH made 194 homecare visits to 17 Pomfret residents. This included approximately \$13,726 in unreimbursed care to Pomfret residents.

- **Home Health Care:** 194 home visits to 17 residents with short-term medical or physical needs.

Residents also made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Pomfret's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

ECFiber

In 2014, ECFiber focused on customer connections along the 140 miles of fiber hung in 2013 and added 50 miles to the network. This put them on track to reach 1000 subscribers in 11 towns. By 2016, 300 miles of network will pass 3800 premises in 19 towns. As projected, ECFiber reached "cash-flow positive" (before debt service and capital expenditures) in 2014. Offerings expanded to a top service level of 400Mbps, fastest in the area, with 1Gbps service available by 2016.

In 2013, with ECFiber's help, Pomfret applied for designation of part of South Pomfret as a Business Broadband Improvement District by the Vermont Telecom Authority, receiving it in the summer of 2014. As a result, the VTA is extending its 36-mile fiber trunk (Orange County Fiber Connector) from Sharon over Howe Hill to the Pomfret School. ECFiber will lease capacity to serve customers along the route, and to service spurs throughout Pomfret.

This is excellent news for Pomfret, but further investment is required to connect customers along the route and to build out spur roads.

ECFiber looks forward to providing the required bandwidth to meet the state's mandate to provide standardized testing online by 2015.

ECFiber Governing Board monthly meetings are open to the public. More information is available at www.ecfiber.net or contact your local delegates:

Bob Merrill, delegate (bmerrill@bobmerrill.com)

Alan Graham, alternate (alan.c.graham@gmail.com)

Loreda Sola, 2nd alternate (loreda.sola@gmail.com)

Pentangle Arts Council

In 2014, Pentangle Arts Council marked its 40th year of providing arts and cultural experiences for the greater Woodstock region. We thank the residents of Pomfret for their continued support of Pentangle's efforts to make our community a more vibrant, creative, and stimulating place to live.

- **Stewardship of the Town Hall Theatre:** Over 15,000 patrons enjoy weekly movies in one of the largest, most enjoyable movie theaters in the Upper Valley.
- **Dana Emmons Arts in Education Program:** Pomfret's annual contribution directly enables Pentangle to integrate the arts affordably into our children's curricula and daily lives via performances, workshops, and residencies. This year's programming will reach 2,000 students.
- **Mainstage Events:** Pentangle continues to bring exhilarating performance experiences to the Upper Valley, including current season highlights like *Fiddler on the Roof*, and the *Hot Club of San Francisco*. Our abundant local talent takes center stage with community theatre productions like *Joseph and the Amazing Technicolor Dreamcoat*.
- **Concerts at Suicide Six:** Pentangle is proud to partner with the Vermont Symphony Orchestra to bring over 1000 patrons to South Pomfret's iconic ski area for a night of music under the stars.
- **Community Partnerships:** Collaborations with other regional organizations extend our outreach and generate tourism and economic activity for the region. Examples include *Brown Bag Concerts in the Green* – each week in the summer – and *The Vermont Flurry*, a larger-than-life snow sculpting festival.

Find more information at www.pentanglearts.org or 802-457-3981.

Health Care & Rehabilitation Services

Town of Pomfret

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment programs, community rehabilitation and treatment programs, developmental services division, and alternatives and emergency services programs.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

Woodstock Area Job Bank

Since 1974 the Job Bank has helped many hundreds of people in the greater Woodstock community by matching those looking for work with those seeking workers. Today the jobs listed range from full-time professional to hourly household work. Workers are of all ages and skill levels.

In 2014 the Job Bank has received over 600 requests for workers and has over 600 active job-seekers on our list.

A volunteer board oversees the work of the Job Bank and employs one director, Elizabeth Craib. The past year has been exciting – we've begun a volunteer recruitment initiative; established a new, efficient database system; and continued our involvement with the Woodstock Nonprofit Network.

Our budget is limited and dependent on contributions from our community. This year our funding request remains level with last year. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources.

Office located in the Woodstock Town Hall 2nd floor

Hours - Tuesday & Thursday 9:00 – 4:00 and Wednesday 9:00 – 2:45

www.woodstockjobbank.org; info@woodstockjobbank.org; 802-457-3835

We thank the town of Pomfret for its continued support!

Ottauquechee Community Partnership (OCP) Initiatives in 2014-2015

OCP's Mentor and Buddy Program: OCP partners closely with schools to match positive caring adults with young people at Woodstock Union Middle/High School and with children in three area elementary schools. At the opening of the school year, the mentoring program supported 20 matches in school-based programs.

Substance Abuse Prevention:

OCP works closely with youth in schools, law enforcement and community organizations to raise awareness to prevent substance abuse, including prescription drug abuse, underage drinking and tobacco use.

Vermont Youth Action Network (VYAN)

OCP launched the Vermont Youth Action Network in 2012 to bring together teams of youth and adults to provide training for youth advocates and to make positive community change. On March 22, 2014, VYAN's **Youth Summit** brought together 20 adults and 22 youth to work together to create increased opportunities for young people to engage in meaningful ways in the community, and to increase positive productive inter-generational relationships. At youth request, youth and adult teams are now planning the 2nd Annual Youth Summit for March 2015.

OCP is 75% locally funded. We thank the residents of Pomfret for your regular support. Respectfully submitted by Jacqueline Fischer, Executive Director. Email: jfischer@ocpvt.org.

Spectrum Teen Center

70 Amsden Way
Woodstock, VT 05091

The Spectrum Teen Center is located in the downstairs of the Woodstock Recreation Center and is open on Friday and Saturday nights from 7-11pm, September through June. Spectrum has been open for 18 years and is committed to offering a fun, drug free environment to teens in grades 9-12 living in the Windsor Central Supervisory Union. We offer pool, foos ball, board games, air hockey along with a great teen lounge where students can hang out, enjoy movies, play video or computer games. There is **no charge** for teens to participate in our regularly scheduled program.

We are able to provide approximately 20 special events a year. These special events might include an off-site activity such as a night of climbing at the rock climbing wall in Quechee. These events were all offered FREE. We also throw an Annual Halloween Party, Pizza Parties, Ice Cream Sundae Parties, Holiday Party/ Yankee Gift Exchange, Super Bowl Sunday Party to name a few.

Spectrum creates opportunities for teens to make healthy choices and engage in healthy activities. Thank you for your time and consideration.

Enthusiastically,
Heather Rubenstein & Joni Kennedy

SUMMARY OF 2014 SCHOOL DISTRICT ANNUAL MEETING

March 4, 2014

Meeting called to order at 1:00pm.

1. Kevin Geiger was elected Moderator.
2. The reports were accepted as submitted.
3. Bob Coates was elected Town School Director for a 3 year term.
4. Bob Crean was elected to a 2 year term as School Director to the Woodstock Union High School District #4. Brian Marsicovetere was elected to a 3 year term as School Director to WUHS District #4.
5. The local school appropriation of \$1,186,265 was approved by unanimous voice vote.
6. Other business:
 - Greg Greene thanked all of the teachers at the Pomfret School for their dedication, and specifically recognized retiring teacher Jean Souter for all her years in our schools.
 - Greg Greene discussed the Elementary School Consolidation Study that is being conducted for Barnard, Bridgewater, Pomfret and Woodstock. The committee in charge expected to have a report of the findings by the end of the school year.
 - Representative Teo Zagar spoke about local job creation, specifically Act 250 changes that will make it easier for development to occur through tax incentives for businesses. He also talked about water quality issues and Acceptable Agricultural Practices such as runoff.
 - Greg Greene referenced a recent meeting with School Board members and local realtors in which they were trying to determine why people aren't moving to town. The number one reason the realtors found was that there was no access to high speed internet. There was some discussion of encouraging local economic development and also development of housing areas with attractive affordable homes in order to bring families into our area.

Meeting adjourned at 2:01pm.

Results of Pomfret vote for WUHS Budget Article 4: \$11,722,322 for the year beginning July 1, 2014:

Yes – 60 / No – 22 / Blank Ballot – 1

Respectfully submitted,
Rebecca Fielder
Town Clerk

School Consolidation Executive Summary

In the fall of 2013 The School Boards of Barnard, Bridgewater, Pomfret, and Woodstock formed a study committee to examine the sustainability of their four elementary schools in the face of declining enrollment and rising costs.

They looked at several possibilities for actions that would improve elementary educational opportunities and at the same time increase the efficiency of the system. With the support of a small study grant from the Vermont Agency of Education, the committee worked with a consultant to gather and analyze information, sought feedback from citizens through a series of local meetings and electronically, and arrived at a recommendation for a "first phase" action to form a Joint Contract School between the towns of Bridgewater and Pomfret.

This proposal will go before the voters in those towns this March. If successful, a new school will open on the Pomfret campus beginning July 1, 2015.

**WARNING FOR
ANNUAL MEETING OF THE
POMFRET SCHOOL DISTRICT**

The legal voters of the Pomfret School District are hereby notified and warned to meet at the Pomfret Town Hall on Tuesday, March 3, 2015 at 1:00 P.M. to transact the following business:

ARTICLE 1: To elect a moderator for the ensuing year.

ARTICLE 2: To accept the reports of the Pomfret School Directors for the school accounts and take action thereon.

ARTICLE 3: Shall the voters of the Pomfret School District, acting pursuant to 16 V.S.A. §571, authorize the Pomfret Board of School Directors to contract with the Bridgewater School District to operate a school for legal pupils of the Pomfret and Bridgewater districts for grades K through 6 ("Joint School"), subject to terms and conditions as substantially set forth in a proposed Joint Board Agreement Between the Town School Districts of Bridgewater and Pomfret Vermont dated January 14, 2015?

ARTICLE 4: If the voters authorize the Pomfret Board of School Directors to contract with the Bridgewater School District to operate a school for legal pupils of the Pomfret and Bridgewater districts for grades K through 6 ("Joint School"), shall the voters of the Pomfret School District approve a budget of One Million, Five Hundred Sixteen Thousand, Three Hundred Forty Eight Dollars (\$1,516,348) as the amount necessary for the support of the Joint School for the year beginning July 1, 2015? (It is estimated on the basis of current information that the Pomfret School District assessment will be Eight Hundred Sixty Two Thousand, Six Hundred Forty Seven [\$862,647] and that the Bridgewater School District assessment will be Six Hundred Fifty Three Thousand, Seven Hundred One Dollars [\$653,701] of the total Joint School budget.)

ARTICLE 5: If the voters authorize the Pomfret Board of School Directors to contract with the Bridgewater School District to operate a school for legal pupils of the Pomfret and Bridgewater districts for grades K through 6 ("Joint School"), shall the voters of the Pomfret School District appropriate Five Thousand Dollars (\$5000) as the amount necessary for operation of the Pomfret School District, as a legal entity with continuing responsibilities, for the year beginning July 1, 2015?

ARTICLE 6: If the voters of either Bridgewater or Pomfret do not authorize the Bridgewater and Pomfret boards of school directors to contract to operate a school for legal pupils of the Bridgewater and Pomfret districts for grades K through 6 ("Joint School"), shall the voters of the Pomfret Elementary School District appropriate One Million, One Hundred Eight Thousand, Five Hundred Ninety Six Dollars (\$1,108,596) as the amount necessary for the support of the Pomfret Elementary School for the year beginning July 1, 2015?

ARTICLE 7: To elect one School Director to the Pomfret School Board for a term of three years, who shall be elected by ballot.

ARTICLE 8: To authorize the School Directors to borrow money in anticipation of taxes.

ARTICLE 9: To transact any other business that may legally come before the meeting.

Dated this 23rd day of January, 2015

BOARD OF SCHOOL DIRECTORS:

Greg Greene, Chair
Bob Coates
Jody Eaton

POMFRET SCHOOL DISTRICT REPORT

Last year marked the last time Vermont and other states used the New England Common Assessment Program (NECAP) to assess student achievement in math, reading and writing, and our school finished on a high note. Students who achieve either *proficient* or *proficient with distinction* are considered to have met the standards. Our students were tested in reading and math in Grades 3-7 (their Grade 7 scores count for our school); they are tested in writing in Grade 5. In every case, our students scored significantly above the state average. In reading, for the second year in a row, 100% of our students who were tested scored either *proficient* or *proficient with distinction*; statewide, 70% of students did this. In math, 89% of our students scored either *proficient* or *proficient with distinction*, versus the statewide average of 62%. In writing, 73% of our students scored *proficient* or *proficient with distinction*; compared with 53% statewide. This annual standardized test was used to determine whether a school is meeting the goals of the federal No Child Left Behind Act. Despite the high scores, Pomfret, like all other Vermont schools tested last year, did not meet the NCLB requirement that every student achieve proficiency in both reading and math. This spring the NECAPs are being replaced by the Smarter Balanced Assessment Consortium, which is based on the new Common Core State Standards.

As with most Vermont schools, we continue to be challenged by declining student enrollment. This year we have 54 students, nine fewer than last year. Here is the breakdown by grades: four students in kindergarten; eight in grade one; five in grade two; eight in grade three; seven in grade four; nine in grade five; and twelve in grade six. In response to declining enrollment and concerns about maintaining a viable student population to offer excellent education, the Pomfret School Board participated in a study with three other communities to look at school consolidation possibilities.

We are pleased to continue to have an experienced, high caliber teaching staff. Barbara Leonard and Jen Mayo work together as the K-1-2 primary team. Jen also teaches third grade math and works part of the day as a paraprofessional. Jennifer Hewitt teaches a combined third and fourth grade class. Sarah Woodhead teaches grade five, and Robert Hanson, grade six. The rest of our teaching staff is part-time: Lori Elliott, our special educator, is here four mornings per week. Nancy Farwell, our library media specialist, works here two days a week, focusing one day on library instruction and the other on technology instruction. The following teachers are each here one day per week: Lisa Kaija, visual arts; Christine Morton, music; and Elaine Leibly, Spanish. Our school counselor, Jillian Stevens, and our school nurse Susan Clarke, are each here $\frac{3}{4}$ day each week. Our physical education teacher, Greg LaBella, is here a half day each week.

This year our students are attending four Pentangle Arts performances, which are paid for by Pomfret School Parent Teacher Organization. Dozens of Pomfret students participate in the Ski Runners Program at Suicide Six each year, and many also participate in Woodstock Recreation Department sports programs, some of which we host on our athletic field or in our gymnasium. The sixth grade were in an interdisciplinary, week-long program at the Marsh-Billings-Rockefeller National Park, and during the same week our fifth graders did the same, participating in a new program that focused on the legacy of George Perkins Marsh. In the spring we will have a two-week, school-wide artist-in-residency theater program, funded by the Pomfret School Trust. Each May, the sixth grade joins the rest of the sixth graders in our supervisory union on the Nature's Classroom trip to the Massachusetts coast. The Pomfret Drum Corps continues to thrive. It practices after school once a week from November through the end of the year, when it performs in the Memorial Day Parade, the Covered Bridges Marathon, and other local events. The drum corps director is Mark van Gulden.

The Pomfret School Parent Teacher Organization continues to provide support for our students, programs and facilities. This year the PTO purchased three Chromebooks, giving us the opportunity to evaluate them before making a larger purchase, and is buying eight digital cameras. The Chromebooks are small laptop computers that store data "in the cloud," rather than in the computer, itself. Because of limited broadband width, we had been unable to use them in the past; however, a major upgrade made this possible and we are planning to purchase more of them. A longstanding and very popular event, the annual Harvest Supper continues to be the primary fundraiser for the school. The Pomfret School Trust annually funds an artist-in-residency program and about half of the cost of the Pomfret Drum Corps; this year, the Trust also paid to upgrade our new art room, including the installation of a kiln we had but had not been able to use without the upgrades.

Respectfully submitted,
Tom McKone, Principal

SCHOOL INDEBTEDNESS

Pomfret's share of the Woodstock Union High School indebtedness: No definite proportion is allocated to its member towns. The amount due from each town is based on the number of pupils attending the school from their respective towns, based on the average daily membership June 30 of the previous year.

Pomfret School Checking Account Reconciliation Town Treasurer's Report

6 month fiscal year from January 1, 2014 to June 30, 2014

Balance on hand, January 1, 2014:		\$701,903.68
Deposit summary:		
Food and milk money:	\$524.50	
From other district schools:	\$48,143.69	
Tuition Students:	\$17,475.00	
Covered Bridges marathon:	\$300.00	
American Legion:	\$100.00	
Efficiency Vermont:	\$950.00	
Systems Plus :	\$150.00	
State of Vermont:	\$27,446.00	
U. S. Treasury:	\$273.90	
Miscellaneous:	\$22.00	
Interest earned on balance:	\$20.04	
Total deposits:	\$95,405.13	\$95,405.13
Adjusting entry:	\$0.30	
Bank error on total of checks in deposit		
30 cents added to balance in July, 2014 to correct		
 Total funds available:		 \$797,308.81
 Disbursements:		
Accounts payable:	\$258,809.60	
Payroll, taxes, and retirement:	\$428,948.20	
Total expenses:	\$687,757.80	(\$687,757.80)
 Net income - expenses:		 \$109,551.01
 Checking account balance, June 20, 2014		 109,550.71
Difference: Adjustment noted above, posted 7/16/14		0.30

Pomfret School District
Balance Sheet
As of June 30, 2014 (unaudited)

Assets		
Checking Account	\$101,359.83	
Land Fund Account	\$10,325.79	
Observatory Account	\$6,961.72	
Petty Cash	\$250.00	
Accounts Receivable	\$63,622.10	
Total Assets		<u><u>\$182,519.44</u></u>
Liabilities		
Accounts Payable	\$21,837.81	
Reserves		
Total Reserves - See Schedule	\$79,870.12	
Fund Balance		
Designated for F15 Budget	52,974.56	
Undesignated Fund Balance		
Revenue 2013-2014	\$1,271,087.64	
Expenses 2013-2014	<u>\$1,243,250.69</u>	
	\$27,836.95	
Undesignated Fund Balance June 30, 2014		<u>\$27,836.95</u>
Total Liabilities, Reserves, Fund Balance		<u><u>\$182,519.44</u></u>

Pomfret School District
Summary of Reserve Funds as of June 30, 2014

Description	Balance			Balance
	30-Jun-13	Revenues	Expenses	30-Jun-14
Art Donations	\$287	\$0	\$0	\$287
Building Maintenance Fund	\$28,275	\$0	\$0	\$28,275
Drum Corp Reserve	\$126	\$1,740	(\$1,000)	\$866
E-Rate Reimbursement	\$308	\$0	\$0	\$308
Extra Credit for Schools-Phone Companies	\$45	\$0	\$0	\$45
Garden Club Donation	\$550	\$0	\$0	\$550
Horizon Observatory Fund	\$6,610	\$6	\$0	\$6,616
HRA Medical Reimbursements	\$19,617	\$29,100	(\$26,239)	\$22,478
Land Fund	\$10,285	\$41	\$0	\$10,326
Microsoft Settlement	\$6,249	\$0	\$0	\$6,249
PATH Wellness Sub-Grant	\$111	\$0	(\$4)	\$107
Reserve for Audit	\$2,850	\$0	\$0	\$2,850
Teacher-Ranger Program	(\$548)	\$0	\$0	(\$548)
Teachers' Share of VSBIT	\$620	\$0	\$0	\$620
Tobacco Abuse Prevention Grant	\$825	\$0	\$0	\$825
Trails to Every Classroom	\$16	\$0	\$0	\$16
TOTAL	\$76,226	\$30,887	(\$27,243)	\$79,870

**Pomfret School District
Revenue Report and Proposed Budget
2015-2016 Budget Year**

	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Proposed 2015-2016
Local Revenues				
Tuition From Pupils/parents	18,000	34,225	18,000	18,000
Tuition from VT LEAs	6,000	6,000	-	-
Interest Earned	-	38	-	-
Regular Ed Excess Cost Revenue	-	4,779	-	-
Medicaid Subgrant	-	-	2,000	-
Transfer From Audit Reserve	-	-	2,850	-
Prior Year Adjustments	-	199	-	-
Miscellaneous Revenues	-	23	-	-
Prior Year Surplus Applied	71,015	70,430	56,739	27,837
Total Local Revenues	95,015	115,695	79,589	45,837
State Revenues				
Education Spending Grant	871,638	871,638	881,575	869,787
Small Schools Grant	82,795	84,984	82,519	85,526
Small Schools Financial Stability Grant	8,532	8,757	-	-
State Transportation Reimb	11,075	11,060	11,583	12,078
Total State Revenues	974,040	976,439	975,677	967,391
Sub-Total	1,069,055	1,092,134	1,055,266	1,013,228
Special Education				
Sped Excess Cost Revenues	37,036	66,921	-	-
Special Ed Block Grant	22,155	22,155	20,596	23,009
Special Ed Expenditures Reimbursement	55,010	80,642	101,300	64,029
Early Essential Education Grant	8,649	8,311	7,303	6,530
Total Special Education	122,850	178,030	129,199	93,568
Milk Program				
Food Service Revenue	800	601	800	800
Subgrant - Federal Special Milk	800	603	1,000	1,000
Total Milk Program	1,600	1,203	1,800	1,800
GRAND TOTAL	1,193,505	1,271,367	1,186,265	1,108,596

Pomfret School District
Expenditure Report and Proposed Budget
2015-2016 Budget Year

	Budget 2013-2014	Actual 2013-2014	Budget 2014-2015	Proposed 2015-2016
Debt Service				
Bond Interest	-	-	-	-
Bond Principal	-	-	-	-
Total Debt Service	-	-	-	-
Regular Instruction				
Teachers' Salaries	377,714	402,671	364,779	328,974
Aides' Salaries	35,705	36,652	24,034	28,564
Regular Ed Tutor	-	619	-	-
Substitute Salaries	3,700	3,906	3,700	3,700
Health Insurance	75,275	64,480	66,162	82,299
In Lieu of Health Insurance	3,000	1,500	2,000	2,100
FICA	31,910	32,976	30,027	27,635
Municipal Retire.	1,428	1,469	961	738
Workers' Comp. Ins	2,157	2,694	2,029	1,868
Dental Insurance	2,855	2,817	2,018	2,148
Pentangle	1,500	200	1,500	200
Nature's Classroom	3,100	3,975	3,100	3,379
Tuition PALS	-	-	8,000	4,000
General Supplies	3,000	2,687	3,000	3,000
General Texts	1,450	1,788	1,825	1,825
Art Supplies	650	654	500	500
Foreign Language Materials	300	356	300	300
Phys Ed Supplies	300	358	300	300
Math Supplies	2,150	1,272	1,198	1,198
Math Texts	-	1,249	-	-
Music Supplies	500	229	350	350
Music Dues & Fees	200	75	400	400
Science Consulting	-	-	250	250
Science Supplies	2,150	1,042	1,100	1,100
Social Studies Supplies	1,400	323	700	700
Language Arts Supplies	3,000	1,688	2,500	2,000
Lang Arts - Textbooks	1,400	284	700	1,000
Total Regular Instruction	554,844	565,964	521,433	498,528
Guidance				
Counselor Salary	8,652	9,121	7,012	7,368
Health Insurance	1,430	1,528	865	1,005
FICA	662	698	536	564
Workers' Comp. Ins.	36	36	36	36
Dental Insurance	86	112	79	58
IST/504 Services	2,000	-	2,000	-
Supplies	350	80	300	300
Standardized Testing	1,200	348	1,200	1,200
Total Guidance	14,416	11,923	12,028	10,531

Health Services				
Nurse Salary	6,805	7,156	7,335	6,586
FICA	521	547	561	504
Workers' Comp. Ins.	48	48	48	48
Hearing/Vision Screeni	100	-	-	-
Supplies	350	218	350	350
Periodicals	75	-	75	75
Total Health Services	7,899	7,970	8,369	7,563
Instructional Staff Training				
Stipends	-	525	-	-
FICA	-	40	-	-
Course Reimbursement - Teachers	6,000	541	6,000	6,000
Staff Conference	-	111	-	-
General	500	550	500	500
Staff Travel	-	116	-	-
Inservice Expense	-	53	-	-
Total Instructional Staff Training	6,500	1,937	6,500	6,500
Educational Media				
Specialist Salary	23,616	23,291	23,873	8,324
Health Insurance	4,497	2,678	2,884	2,399
Media FICA	1,807	1,782	1,826	637
Workers' Comp Ins	122	122	123	43
Dental Insurance	-	-	158	94
Equipment Repair	-	410	-	-
Supplies	800	263	800	800
Library Books	2,500	696	2,500	1,500
Newspapers & Periodicals	500	89	500	200
Total Educational Media	33,842	29,331	32,664	13,997
Audio-Visual Services				
AV Materials	400	128	400	400
Software	2,000	1,242	2,000	1,500
Total Audio-Visual Services	2,400	1,370	2,400	1,900
Technology				
Technical Support	3,500	1,480	3,500	2,500
Equipment Repairs	400	-	400	400
Apple Lease	8,905	8,905	-	-
Internet Fees	1,800	1,649	3,700	3,700
Computer Supplies	700	540	700	700
Software	500	517	800	800
Computer Hardware	9,878	45	9,900	9,900
Total Technology	25,683	13,137	19,000	18,000
Board of Education				
Legal Liability Insurance	2,500	2,313	2,625	2,625
Postage	300	287	300	300
Advertising	1,000	476	1,000	1,000
Supplies	300	-	300	300
Expenses	100	-	100	100
Dues and Fees	850	840	850	850
Treasurer's Expense	250	-	250	250
Legal Services	250	-	250	250

Audit Services	-	4,675	-	-
Total Board of Education	5,550	8,591	5,675	5,675
School Administration				
Principal's Salary	33,400	33,000	33,500	47,900
Secretary Salary	17,874	18,306	18,767	19,237
Health Insurance	23,884	15,352	23,230	23,952
Paymt in Lieu of Ins	-	4,220	-	-
FICA	3,922	3,826	3,998	5,136
Municipal Retirement	715	732	751	769
Workers' Comp Ins.	338	338	344	442
Unemployment	-	25	-	-
Professional Develo	1,500	4,848	1,500	21,500
Dental Insurance	973	425	972	940
Copier Lease	2,400	1,819	2,400	2,000
Postage	250	244	250	250
Travel	300	-	300	300
Supplies	1,000	59	1,000	1,000
Administration Expenses	2,000	1,401	2,000	2,000
Professional Dues	800	800	800	800
Total School Administration	89,356	85,395	89,812	126,226
Operation of Plant				
Custodial Salaries	39,549	40,498	41,510	42,555
Health Insurance	11,866	11,450	11,965	12,504
FICA	3,025	3,015	3,176	3,255
Municipal Retire.	1,582	1,620	1,660	1,702
Worker's Comp Ins	1,614	1,646	1,694	1,736
Dental Insurance	428	425	396	363
Water Testing	400	618	600	600
Disposal Services	2,900	1,678	2,900	2,500
Contracted Maintenance	32,680	37,599	32,680	32,680
Exterior Painting	4,000	3,210	-	-
Equipment Repairs	600	258	800	800
Property Insurance	5,000	4,711	5,250	4,725
Telephone Services	4,000	2,996	4,800	4,800
Maintenance Supplies	9,590	7,837	7,000	7,000
Lamp Replacement	600	197	700	700
Electricity	16,000	15,660	16,000	16,480
Propane Gas	900	620	900	900
Heating Oil	24,000	19,898	24,000	24,000
Equipment	600	1,078	1,000	1,000
Furniture	600	531	600	600
Dues and Fees	400	435	400	400
Total Operation of Plant	160,334	155,979	158,031	159,300
Upkeep of Grounds				
Contracted Svcs.	6,600	4,700	6,700	5,500
Supplies	1,000	698	1,000	1,000
Total Upkeep of Grounds	7,600	5,398	7,700	6,500
Transportation				
Contracted Services	28,523	30,086	29,151	29,734
Field Trips	2,500	2,440	2,500	2,550
Total Transportation	31,023	32,526	31,651	32,284

Fund Transfers				
Transfer to Retirement Fund	-	-	-	10,000
Transfer to Health Reimbursement Account	29,100	29,100	14,328	25,376
Total Fund Transfers	29,100	29,100	14,328	35,376
TOTAL Regular Education	968,547	948,620	909,591	922,380
Special Education				
Teachers' Salaries	34,034	83,990	68,040	-
ESY Salary	3,400	-	3,500	3,500
Paraprofessionals	50,908	39,193	-	1,200
Individual Aides' Salary	-	16,221	-	-
Substitutes' Salary	500	1,130	500	1,500
Health Insurance	43,065	52,300	7,599	-
Payments in Lieu of Insurance	-	1,600	1,600	-
FICA	6,536	10,366	5,511	475
Municipal Retirement	2,036	2,217	-	-
Workers' Comp	452	420	402	62
Dental Insurance	857	1,384	198	-
Assessment	-	428	-	-
ESY Purchased Services	-	-	-	2,850
Consultation	4,300	7,048	4,300	4,300
ESY Assessments	-	4,363	-	-
ESY Transportation	-	146	-	-
Mileage Reimbursement	250	-	250	-
Excess Costs	-	-	90,576	34,410
General Supplies	1,500	878	1,500	1,000
Equipment	800	-	800	500
Evaluations	1,000	-	1,000	1,000
Total Special Education	149,638	221,681	185,776	50,797
EEE				
EEE - Individual Aide Salary	7,132	7,134	8,465	-
Evaluations	500	2,850	500	500
Total EEE	7,632	9,984	8,965	500
WCSU Assessments				
WCSU Assessmts - Executive Admin.	38,856	38,857	46,123	41,976
WCSU Assessmts - Special Ed	7,000	6,999	6,789	85,938
WCSU Assessmt - Technology Integration	5,355	5,355	5,876	5,756
WCSU Assessment - PT	86	88	1,777	-
WCSU Assessment - OT	582	582	1,859	-
Psych Svcs - Assessment	2,110	2,109	4,276	-
SLP Services Assessment	12,199	12,198	12,983	-
Total WCSU Assessment	66,188	66,188	79,683	133,669
Milk Program				
Milk Purchase	-	1,398	2,000	1,000
Food Purchases	1,500	152	250	250
Total Milk Program	1,500	1,550	2,250	1,250
GRANT TOTAL	1,193,505	1,248,023	1,186,265	1,108,596

Comparative Data for Cost-Effectiveness, FY2016 Report

16 V.S.A. § 165(a)(2)(K)

School: Pomfret School
S.U.: Windsor Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: Elementary school, enrollment < 100
 (47 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 28 out of 47

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Brookfield Elementary School	PK - 6	58	6.90	1.00	8.41	58.00	6.90
	Wardsboro Central School	PK - 6	61	5.14	0.67	11.87	91.04	7.67
	Barnard Academy	PK - 6	62	6.80	0.60	9.12	103.33	11.33
	Pomfret School	K - 6	63	7.07	0.50	8.91	126.00	14.14
< Larger	Jamaica Village School	PK - 6	65	5.00	1.00	13.00	65.00	5.00
	Reading Elementary School	PK - 6	67	6.10	0.60	10.98	111.67	10.17
	Holland Elementary School	PK - 6	67	6.80	0.80	9.85	83.75	8.50
Averaged SCHOOL cohort data			65.43	6.69	0.78	9.78	84.06	8.60

School District: Pomfret
LEA ID: T157

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: Elementary school district, FY2013 FTE < 100
 (45 school districts in cohort)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
 (1 is largest)
 28 out of 45

School district data (local, union, or joint district)

Smaller ->	Reading	PK-5	47.89	\$16,816
	Woodbury	PK-6	49.23	\$13,341
	Tinmouth	PK-6	52.19	\$14,875
	Pomfret	K-6	60.56	\$15,154
< Larger	Shrewsbury	PK-6	62.22	\$16,082
	Wardsboro	PK-6	63.82	\$13,658
	Holland	PK-6	64.21	\$11,852
Averaged SCHOOL DISTRICT cohort data			62.16	\$14,733

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2015 School District Data

				School district tax rate			of prorated member district rates		
				SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
				Equalized	Education	Equalized	Equalized	Common	Actual
Grades offered in School District				Pupils	Spending per Equalized Pupil	Homestead Ed tax rate	Homestead Ed tax rate	Level of Appraisal	Homestead Ed tax rate
LEA ID	School District					Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.
Smaller ->	T251	Woodbury	PK-6	46.68	16,203.94	1.7105	1.6038	102.61%	1.5630
	T163	Reading	PK-5	48.92	17,055.40	1.8001	1.7654	102.90%	1.7156
	T188	Killington	PK-6	50.31	16,241.09	1.7142	1.7194	102.68%	1.6745
	T157	Pomfret	K-6	53.43	16,499.63	1.7767	1.7477	111.28%	1.5705
	T226	Waterville	PK-6	53.49	12,499.08	1.3192	1.3978	87.70%	1.5938
	T009	Barnard	PK-6	56.68	14,461.10	1.5263	1.6243	95.83%	1.6950
	T022	Bolton	PK-4	57.81	19,394.29	2.2647	1.7162	100.68%	1.7046

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Windsor Central Supervisory Union
Enrollment Report Opening Day August 27, 2014**

ELEMENTARY SCHOOL ENROLLMENT	Pre-K	K	1	2	3	4	5	6	TOTAL	TUITION
Barnard	11	9	9	8	4	9	9	11	70	2
Bridgewater	0	5	5	4	5	6	4	8	37	2
Pomfret	0	4	8	6	8	7	9	13	55	2
Reading	13	6	9	8	5	5	4	8	58	2
Killington	0	14	11	9	14	12	20	11	91	45
Woodstock	0	14	21	24	33	16	33	30	171	14
TOTAL ELEMENTARY	24	52	63	59	69	55	79	81	482	67

DISTRICT STUDENTS AT WUHSMS:

TOWN	7	8	9	10	11	12	Total Secondary	Total K-12
Barnard	6	8	7	9	8	8	46	114
Bridgewater	2	11	4	13	10	5	45	80
Killington	9	9	5	10	10	2	45	91
Pomfret	8	8	7	11	11	9	54	107
Reading	7	1	5	7	9	6	35	91
Woodstock	23	29	31	24	35	28	170	327
	55	66	59	74	83	58	395	810

	7	8	9	10	11	12	TOTAL	TUITION
Woodstock Union Middle School	72	76					148	27
Woodstock Union High School			78	97	104	70	349	75
SUBTOTAL SECONDARY	72	76	78	0	104	70	497	102
School Choice			1	2	2	1	6	
Foreign Exchange			0	0	1	0	1	
TOTAL SECONDARY	72	76	79	99	107	71	504	
	MS	148			HS	356		

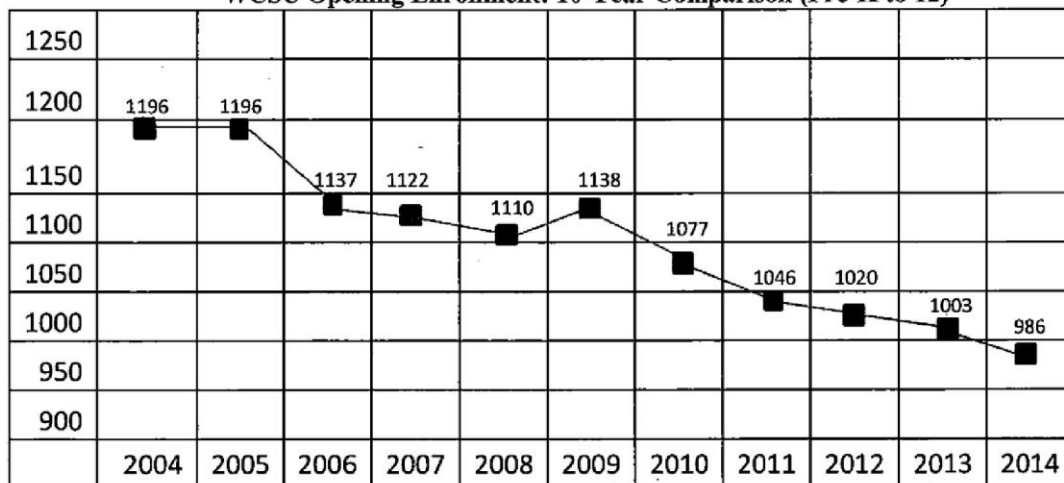
WCSU DISTRICT TOTAL:

986

Tuition

Total 169

WCSU Opening Enrollment: 10-Year Comparison (Pre-K to 12)



■ = Student Count

**Consolidated District
Revenue Report and Proposed Budget
2015-2016 Budget Year**

	Combined Budget 2013-2014	Reduction From Consolidation	Proposed Consolidated Budget
Local Revenues			
Tuition From Pupils/parents	18,000		18,000
Prior Year Surplus Applied	110,755		110,755
Total Local Revenues	128,755	-	128,755
State Revenues			
Education Spending Grant	1,506,798	(469,829)	1,036,969
Small Schools Grant	147,686		147,686
State Transportation Reimb	24,155		24,155
Total State Revenues	1,678,639	(469,829)	1,208,810
	-		-
Sub-Total	1,807,394	(469,829)	1,337,565
Special Education			
Special Ed Block Grant	37,003		37,003
Special Ed Expenditures Reimbursement	111,351		111,351
Early Essential Education Grant	12,029		12,029
Total Special Education	160,383	-	160,383
Milk Program			
Food Service Revenue	7,300		7,300
Subgrant - Annual State Match - LUNCH	250		250
Subgrant - Annual State Match - BRKFST	100		100
Subgrant-State Add'l Brkfst	50		50
Vt Lunch Match	-		-
Subgrant - Federal School Lunch	6,700		6,700
Subgrant-Federal School Brkfst/Start Up	3,000		3,000
Subgrant - Federal Special Milk	1,000		1,000
Total Food Service	18,400	-	18,400
	-		-
GRAND TOTAL	1,986,177	(469,829)	1,516,348

**New School - BVS/Pomfret
Assessment Analysis Based on Eq. Pupil
FY16 Proposed Budget**

	Total	BVS	Pomfret
FY Equalized Pupil	96.52	41.61	54.91
Percent of Total Eq. Pupil		43.1%	56.9%
Local Revenue	479,379	206,661	272,718
Education Spending	1,036,969	447,040	589,929
Total Expenses	1,516,348	653,701	862,647

For Town Report - For Consolidation Amount to be Appropriated	653,701	862,647
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**Consolidated School
Expenditure Report and Proposed Budget
2015-2016 Budget Year**

	<u>Combined Proposed Budgets FY16</u>	<u>Reductions Resulting From Consolidation</u>	<u>Proposed Consolidated Budget</u>
<u>Regular Instruction</u>	-		
Teachers' Salaries	531,861	144,872	386,989
Art/Music Salaries	22,809	(19,340)	42,149
Aides' Salaries	50,416	50,416	-
Substitute Salaries	8,825	3,700	5,125
Health Insurance	164,356	51,681	112,675
In Lieu of Health Insurance	2,100	2,100	-
FICA Expense	46,965	13,745	33,220
Life Insurance	115	23	92
Municipal Retirement	1,612	1,612	-
Workers' Comp	3,131	1,200	1,931
Dental Insurance	4,300	1,153	3,147
Pentangle	200		200
Nature's Classroom	5,379		5,379
Regular Ed Excess Costs	4,000		4,000
General Supplies	6,500		6,500
General Texts	1,825		1,825
Photocopier Supplies	600		600
Supplies Kindergarten	250		250
Supplies Grades 1-2	250		250
Supplies Grades 3-4	250		250
Supplies Grades 5-6	250		250
Field Trips	200	200	-
Art Supplies	1,000		1,000
English Supplies	500		500
Foreign Language Materials	550		550
Phys Ed Supplies	550		550
Phys Ed Equipment	500		500
Math Supplies	1,698		1,698
Math- Textbooks	500		500
Music Supplies	950		950
Music Dues & Fees	400		400
Science Consulting	250		250
Science Supplies	1,700		1,700
Social Studies Supplies	950		950
Reading Supplies	4,000		4,000
Lang Arts - Textbooks	1,000		1,000
Total Regular Instruction	870,742	251,362	870,742
			-
<u>Guidance</u>			-
Counselor Salary	23,913	7,368	16,545
Health Insurance	3,825	(2,873)	6,698
Fica Account	1,830	564	1,266
Workers' Comp	119	36	83
Dental Insurance	212	(172)	384
VCAT Program Expenses	300		300
Supplies	500		500

**Consolidated School
Expenditure Report and Proposed Budget
2015-2016 Budget Year**

	Combined Proposed Budgets FY16	Reductions Resulting From Consolidation	Proposed Consolidated Budget
Standardized Testing	1,200		1,200
Total Guidance	31,899	4,923	31,899
			-
<u>Health Services</u>			-
Nurse Salary	13,221	4,440	8,781
FICA Expense	1,012	340	672
Workers' Comp	81	33	48
Supplies	850		850
AV Materials	500		500
Equipment	500		500
Periodicals	75		75
Total Health Services	16,239		16,239
<u>Instructional Staff Training</u>			
Course Reimbursement - Teachers	15,000		15,000
Professional Development - General	1,500		1,500
Staff Travel	300		300
Total Instructional Staff Training	16,800		16,800
<u>Educational Media Services</u>			
Specialist Salary	18,646	(1,998)	20,644
Health Insurance	6,114	(11,533)	17,647
FICA Expense	1,427	(152)	1,579
Workers' Comp	95	43	52
Dental Insurance	248	(136)	384
Supplies	800		800
Library Books	2,000		2,000
Newspapers & Periodicals	200		200
Total Educational Media Services	29,530	(13,776)	29,530
<u>Audio-Visual Services</u>			
AV/Computer Supplies	6,400		6,400
Ed Media - Software	1,500		1,500
Total Audio Visual Services	7,900		7,900
<u>Technology</u>			
Contracted Svcs Web/Tech	5,000		5,000
Equipment Repairs	400		400
Internet Fees	3,700		3,700
Computer Supplies	700		700
Software	800		800
Computer Asstd. - Computer Hardware	9,900		9,900
Total Technology	20,500		20,500
<u>Board of Education</u>			
Legal Liability Insurance	5,125	1,125	4,000
Postage	600		600
Advertising	1,500		1,500

**Consolidated School
Expenditure Report and Proposed Budget
2015-2016 Budget Year**

	Combined Proposed Budgets FY16	Reductions Resulting From Consolidation	Proposed Consolidated Budget
Stipends	750		750
Supplies	300		300
Expenses	350		350
Dues and Fees	1,650	800	850
Board Clerk Expenses	600		600
Legal Services	750		750
Total Board of Education	11,625	1,925	11,625
<u>Office of the Principal</u>			
Principal's Salary	96,424	21,424	75,000
Secretary Salary	32,219	7,349	24,870
Health Insurance	36,765	12,420	24,345
Fica Expense	9,841	2,200	7,641
Municipal Retirement	1,288	791	497
Workers' Comp	750	445	305
Professional Development	41,500	40,000	1,500
Dental Insurance	1,132	748	384
Copier Lease	5,220		5,220
Postage	750		750
Travel	600		600
Supplies	1,500		1,500
Administration Expenses	2,000		2,000
Professional Dues	800		800
Total Office of the Principal	230,789		230,789
<u>Operation/Maintenance of Plant</u>			
Custodial Salaries	42,555	14,617	27,938
Health Insurance	12,504	-	12,504
Fica Expense	3,255	1,118	2,137
Municipal Retirement	1,702	-	1,702
Workers' Comp	1,736	-	1,736
Dental Insurance	363	(21)	384
Water Testing	3,600	3,000	600
Disposal Services	4,500	2,000	2,500
Contracted Maintenance	53,560	20,880	32,680
Building Repairs	5,000	5,000	-
Equipment Repairs	2,800	2,000	800
Summer Maintenance	1,000	1,000	-
Fire Alarm System Maint.	500	500	-
Property Insurance	8,750	4,025	4,725
Telephone Services	8,300	1,800	6,500
Custodial Supplies	4,000		4,000
Maintenance Materials	9,000		9,000
Lamp Replacement	700		700
Electricity	22,980	6,500	16,480
Propane Gas	1,750	850	900
Heating Oil	43,290	19,290	24,000
Furniture/Equip. Replacement	2,000		2,000

**Consolidated School
Expenditure Report and Proposed Budget
2015-2016 Budget Year**

	Combined Proposed Budgets FY16	Reductions Resulting From Consolidation	Proposed Consolidated Budget
Furniture	600		600
Dues and Fees	400		400
Total Operation/Maintenance of Plant	234,845	82,559	234,845
<u>Care and Upkeep of Grounds</u>			
Sewage Services	5,000	5,000	-
Repairs	400	400	-
Contracted Svcs.	5,500		5,500
Supplies	1,000		1,000
Total Care and Upkeep of Grounds	11,900	5,400	11,900
<u>Student Transportation</u>			
Contracted Services	59,484		59,484
Field Trips	4,185		4,185
Pentangle	385		385
Total Student Transportation	64,054		64,054
<u>Fund Transfers</u>			
Health Reimbursement Account	36,280	1,868	34,412
Transfer to Health Reimbursement Account	25,376	25,376	-
Total Fund Transfers	61,656	27,244	61,656
Total Elementary	1,608,479	449,827	1,608,479
<u>Special Education</u>			
Teachers' Salaries	-		-
ESY Salary	6,524	3,500	3,024
Program Aides' Salary	26,004	8,218	17,786
Substitutes' Salary	1,500	1,500	-
Health Insurance	10,577	3,879	6,698
FICA	2,604	1,012	1,592
Municipal Retirement	992	594	398
Workers' Comp	204	154	50
Dental Insurance	576	192	384
ESY Purchased Services	2,850		2,850
Consultations	6,200		6,200
Evaluations	1,000		1,000
Mileage Reimbursement	2,000		2,000
Excess Costs	34,410		34,410
General Supplies	1,300		1,300
Instructional Materials	1,000		1,000
Equipment	1,000		1,000
Evaluations	1,000		1,000
Total Special Education	99,741	19,049	99,741
<u>Special Education Transportation</u>			
ESY Transportation	1,000		1,000
Mileage Reimbursement	2,000		2,000
Total Special Education Transportation	3,000		3,000

**Consolidated School
Expenditure Report and Proposed Budget
2015-2016 Budget Year**

	<u>Combined Proposed Budgets FY16</u>	<u>Reductions Resulting From Consolidation</u>	<u>Proposed Consolidated Budget</u>
<u>EEE</u>			
EEE Evaluations	500		500
Total EEE	500		500
<u>WCSU Assessments</u>			
Executive Admin.	70,214		70,214
WCSU Assessmts - Special Ed	144,915		144,915
Technology Integration	9,628		9,628
Total WCSU Assessments	<u>224,756</u>		<u>224,756</u>
<u>Food Service</u>			
Salaries	19,962	-	19,962
Substitutes	500	-	500
Health Insurance	7,051	353	6,698
Social Security	1,565	-	1,565
Municipal Retirement	798	-	798
Workers' Comp	391	-	391
Staff Training	200		200
Dental Insurance	384	-	384
Equipment Maintenance	500	500	-
Mileage	500		500
Supplies	500		500
Food Purchases	15,000		15,000
Equipment	1,000		1,000
Dues & Fees	100	100	-
Milk Purchase	1,000		1,000
Food Purchases	250		250
Total Food Service	<u>49,701</u>	<u>953</u>	<u>49,701</u>
GRAND TOTAL	<u><u>1,986,177</u></u>	<u><u>469,829</u></u>	<u><u>1,516,348</u></u>

Tax Rate Comparison Proposed Budget to Consolidated Budget

District: Pomfret
County: Windsor
SU: Windsor Central

	FY2016	Consolidated FY2016	
Expenditures:			
Local Budget	1,108,596	862,647	1.
Gross Act 68 Budget	1,108,596	862,647	2.
Revenues:			
Local Revenue - grants, donations, tuition, surplus	238,809	272,718	3.
Capital debt aid for eligible projects	-	-	4.
Education Spending -(Act 68 Definition)	869,787	589,929	5.
Equalized Pupils (Act 130 count is by school district)	54.91	54.91	6.
Education Spending per Equalized Pupil	15,840	10,744	7.
Less net eligible construction costs per EP	-	-	8.
Excess Spending Threshold	17,103	17,103	
Excess Spending per Equalized Pupil	-	-	9.
Per pupil figure used for calculating Dist. Adj.	15,840	10,744	10.
District spending adjustment	167.462% <i>based on \$9,459</i>	113.580% <i>based on \$9,459</i>	11.
Estimated Homestead Tax Rate, Equalized	\$1.6746 <i>based on \$1.00</i>	\$1.1358 <i>based on \$1.00</i>	12.
Percent of equalized Students in Elementary	47.40%	47.40%	13.
Equalized Homestead Rate - Elementary	\$0.7938	\$0.5384	14.
Common Level of Appraisal (CLA)	106.40%	106.40%	15.
Estimated Actual Homestead Rate - Elementary	\$0.7461 <i>based on \$1.00</i>	\$0.5060 <i>based on \$1.00</i>	16.
Anticipated income cap percent to be prorated	3.25% <i>based on 1.94%</i>	3.25% <i>based on 1.94%</i>	17.
Household Income Percent for Income Sensitivity	1.54% <i>based on 1.94%</i>	1.54% <i>based on 1.94%</i>	18.
Percent of equalized pupils at Woodstock UHSD	52.60%	52.60%	19.

ESTIMATED TAX RATE SUMMARY		
	FY2016	FY2016
Elementary Equalized Rate	\$0.7938	\$0.5384
High School Equalized Rate	\$0.9278	\$0.9278
Total Equalized Rate	\$1.7216	\$1.4662
Common Level of Appraisal	106.40%	106.40%
Estimated Actual Homestead Tax Rates	\$1.6181	\$1.3780

Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

**Three Prior Years Comparisons
Tax Rate Calculations**

District: Pomfret
County: Windsor
SU: Windsor Central

	FY2013	FY2014	FY2015	FY2016	
Expenditures:					
Local Budget	1,162,156	1,193,505	1,186,265	1,108,596	1.
Gross Act 68 Budget	1,162,156	1,193,505	1,186,265	1,108,596	2.
Revenues:					
Local Revenue - grants, donations, tuition, surplus	301,946	321,867	304,690	238,809	3.
Capital debt aid for eligible projects	-	-	-	-	4.
Education Spending -(Act 68 Definition)	860,210	871,638	881,575	869,787	5.
Equalized Pupils (Act 130 count is by school district)	58.22	52.78	53.43	54.91	6.
Education Spending per Equalized Pupil	14,775	16,515	16,500	15,840	7.
Less net eligible construction costs per EP	-	-	-	-	8.
Excess Spending Threshold	14,841	15,456	16,166	17,103	
Excess Spending per Equalized Pupil	-	1,059	334	-	9.
Per pupil figure used for calculating Dist. Adj.	14,775	17,573	16,833	15,840	10.
District spending adjustment	169.382% <i>based on \$8,723</i>	192.035% <i>based on \$9,151</i>	181.295% <i>based on \$9,285</i>	167.462% <i>based on \$9,459</i>	11.
Estimated Homestead Tax Rate, Equalized	\$1.5075 <i>based on \$0.89</i>	\$1.8051 <i>based on \$0.94</i>	\$1.7767 <i>based on \$0.98</i>	\$1.6746 <i>based on \$1.00</i>	12.
Percent of equalized Students in Elementary	45.17%	42.43%	44.51%	47.40%	13.
Equalized Homestead Rate - Elementary	\$0.6809	\$0.7659	\$0.7908	\$0.7938	14.
Common Level of Appraisal (CLA)	96.85%	102.86%	111.28%	106.40%	15.
Estimated Actual Homestead Rate - Elementary	\$0.7030 <i>based on \$0.89</i>	\$0.7446 <i>based on \$0.94</i>	\$0.7106 <i>based on \$0.98</i>	\$0.7461 <i>based on \$1.00</i>	16.
Anticipated income cap percent to be prorated	3.05% <i>based on 1.80%</i>	3.46% <i>based on 1.80%</i>	3.52% <i>based on 1.94%</i>	3.25% <i>based on 1.94%</i>	17.
Household Income Percent for Income Sensitivity	1.38% <i>based on 1.80%</i>	1.47% <i>based on 1.80%</i>	1.57% <i>based on 1.94%</i>	1.54% <i>based on 1.94%</i>	18.
Percent of equalized pupils at Woodstock UHSD	54.83%	57.57%	55.49%	52.60%	19.

ESTIMATED TAX RATE SUMMARY				
	FY2013	FY2014	FY2015	FY2016
Elementary Equalized Rate	\$0.6809	\$0.7659	\$0.7908	\$0.7938
High School Equalized Rate	\$0.8483	\$0.9648	\$0.9569	\$0.9278
Total Equalized Rate	\$1.5292	\$1.7307	\$1.7477	\$1.7216
Common Level of Appraisal	96.85%	102.86%	111.28%	106.40%
Estimated Actual Homestead Tax Rates	\$1.5789	\$1.6826	\$1.5705	\$1.6181

Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.

Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 1.94%.

Pomfret School Trust - 2014 Annual Report

Recognizing the need to enrich educational opportunities within our public school, the Pomfret School Trust was founded in 1992 to nurture excellence in education in Pomfret, Vermont. The Trust provides funds for educational enrichment beyond that which can be fairly and reasonably raised through local and state taxes. The Pomfret School Trust is a private foundation that conforms to all provisions of section 501 (c)(3) of the IRS.

Programs funded by the Trust in 2014:

- During the 2013-2014 school year, Pomfret School students explored photography as a means of expression or documentation. Pomfret artist Finnie Trimpi, professional photographer/ filmmaker, Scott Miller, and professional photographer/artist, Scott Achs, worked with students on their projects. In May, the school had an Open House for parents and other community members to view the students' work.
- The Pomfret Drum Corps continues to be a popular extra-curricular activity for students in grades 4-6. The Drum Corps performed at the school's spring concert as well as at the Memorial Day parade in Woodstock. Mark van Gulden continues to inspire, instruct and lead the group.
- Over the summer the Trust helped to fund the renovation of a new Art Room.
- This fall the Trust provided a band scholarship to a dedicated student.

After many years of stewardship, Ruth Brooke has elected to step down as President of the Trust. We are sincerely grateful to Ruth for her dedication. Her leadership and careful conservation of the Pomfret Trust has ensured that it will continue to thrive for years to come. Ruth will continue to act as a trusted advisor, as we welcome our new President, Hope Yeager. The Board welcomes our new Trustees: Deanna Jones, Kim Bean, and Marie Cole.

The Pomfret School Trust wishes to thank the community for its continuous support, and wishes everyone a happy, healthy 2015.

Respectfully submitted,

Board of Trustees: Hope Yeager, Deanna Jones, Kim Bean, Marie Cole, Mica Seely, and Tom McKone

The Pomfret School Trust Financial Statement: 1/1/2014-12/31/2014

Balance Forward (12/31/2013)		\$13,041.18
Direct Public Support – Individual Contributions	\$2,383.00	
Birdseye Foundation Grant	\$15,025.00	
Total Revenue		\$17,408.00
Operating Expenses		
Bank Fees	\$11.00	
Recruitment Dinner	\$36.72	
Art Room Project	\$4,461.28	
Drum Corps	\$800.00	
Scott Miller- A.I.R	\$700.00	
Scott Achs- A.I.R	\$730.00	
Postage & Delivery	\$344.00	
Printing and Reproduction	\$245.00	
Band Scholarship	\$148.40	
Puppets In Education	\$125.00	
Annual Appeal	\$25.00	
Photography Reception	\$68.14	
Total Operating Expenses	\$7,694.54	
Checking Account Balance (12/31/2014)		\$22,754.64
Investment Portfolio Balance (12/31/2014)		\$47,782.89
Total Assets (12/31/2014)		\$70,537.53

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TOWN OFFICERS

--ELECTED--	Term Expires	--APPOINTED--	Term Expires
MODERATOR Kevin Geiger (Town & School)	2015	ROAD COMMISSIONER (July 1) Michael S. Reese	2015
TOWN CLERK Rebecca L. Fielder	2015	TOWN SERVICE OFFICER (April 15) Kevin H. Lessard	2015
SELECTBOARD Mark C. Warner, Chair Philip Dechert Michael S. Reese	2015 2016 2017	CONSTABLE/POUNDKEEPER Jonathan D. Fredholm	2015
TOWN TREASURER Ellen DesMeules	2015	HEALTH OFFICER (February 1) Hugh Hermann, M.D.	2015
COLLECTOR OF DELINQUENT TAXES Jay L. Potter	2015	FIRE WARDEN Frank E. Perron, Jr. Fred S. Doten, Sr. (Deputy)	2015 2015
CEMETERY COMMISSION Ona Chase, Chair Amy Potter (resigned effective January 1, 2015) Jasmin Reilly	2015 2016 2017	TREE WARDEN Arthur J. Lewin	2015
LISTERS Laura L. Kent Norman M. Buchanan, Chair Dustin Frazier	2015 2016 2017	ASSISTANT TOWN CLERK Ellen DesMeules	
AUDITORS Maryanne Murphy JoAnn Webb Laura L. Kent	2015 2016 2017	ASSISTANT TOWN TREASURER Vacant	
GRAND JUROR Michael S. Reese	2015	SELECTBOARD ADMINISTRATIVE ASSISTANT Vacant	
TOWN AGENT TO PROSECUTE & DEFEND SUITS John Putnam	2015	ZONING ADMINISTRATOR Preston Bristow	
LIBRARY TRUSTEES Jennifer C. Satterfield, Chair Betsy A. Siebeck Emily Harrington Anne Bower Carole Brown Elizabeth Rhodes	2015 2015 2016 2016 2017 2017	ZONING BOARD OF ADJUSTMENT (June 1) Alan R. Blackmer Phyllis W. Harrington Michael S. Reese Lois Havill Hunter Ulf	2015 2016 2017 2017 2018
TRUSTEES OF PUBLIC FUNDS Keith W. Blake Michael Doten Marjorie Wakefield	2015 2016 2017	PLANNING COMMISSION (June 1) John Moore Philip Dechert William B. Emmons, Chair Tina Feeney Scott Woodward Nelson A. Lamson Orson L. St. John	2015 2016 2016 2017 2017 2018 2018
POMFRET SCHOOL DIRECTORS Jody Eaton Edward (Greg) Greene Robert Coates	2015 2016 2017	EMERGENCY MANAGEMENT DIRECTOR Kevin Rice	2015
WOODSTOCK U.H.S. DIRECTORS Bob Crean Brian Marsicovetere	2016 2017	EMERGENCY MANAGEMENT COORDINATOR Mark C. Warner	2015
JUSTICES OF THE PEACE (Feb. 1) Jack Crowl Charles "Chuck" Gundersen James Havill Marjorie Wakefield JoAnn Webb	2017 2017 2017 2017 2017	GUVSWD Vernon Clifford Douglas Tuthill (alternate) Stephen Johnson (recycling representative)	2015 2015 2015

TOWN MEETING

Tuesday, March 3, 2015 9:00 AM

SCHOOL MEETING

Tuesday, March 3, 2015 1:00 PM

PLEASE BRING THIS REPORT TO TOWN MEETING