

Agency of Human Services Capital Budget Request

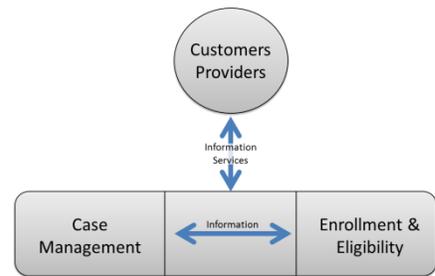
Health & Human Services Enterprise

Through its six Departments and a network of community partners and providers, the Agency of Human Services is responsible for the implementation and delivery of all health and human service programs. **The Agency now has an opportunity to improve many aspects of how we coordinate both health and human services** to improve outcomes for the Vermonters we serve.

Today, **we are working with systems that are decades old**, which are cumbersome to update, inhibit our ability to serve Vermonters in a comprehensive, efficient manner, and can create compliance issues. We are here today because **the federal government has agreed to cover 90% of the cost of bringing our benefits management system into the modern era**. To take advantage of this agreement, we must cover the remaining 10% for design, development and implementation - thus the reason we are here today.

The Health & Human Services Enterprise

This opportunity allows us to pursue a more integrated approach to how we manage eligibility and enrollment, program finance, performance, plans and provider relations, among others. **We call this next generation of coordinated health and human services the Health & Human Services Enterprise (HSE).**



By the end of implementation, the following programs will be integrated into a flexible, modern solution:

Phase I – Health Services		Phase II- Human Services	
SSI-Related Medicaid	MAGI – Medicaid (ACA expansion)	Indiv. with Disabilities Act	Reach First
Medicaid Savings Program	Dr. Dynasaur	Children with Special Needs	Reach Ahead
Working Persons with Disabilities	Family Planning Option	Vermont Rental Subsidy	Lifeline
Breast/Cervical Cancer Treatment	Money Follows the Person	WIC	Weatherization Program
VPharm	Ladies First	Essential Person	Post-Secondary Education
Healthy Vermonters Program	Lvl 1 Psychiatric Services	Fuel Assistance (LIHEAP)	
Refugee Medical Assistance	VT Medical Assistance Program	3SquaresVT	
Community Rehab & Treatment	HIV Dental Care Program	Child Care Fin. Assistance	
Long Term Care Medicaid	HIV Insurance Continuation Program	Crisis Fuel Assistance	
Foster Children (Medicaid)	Disability Determination Services	Reach Up (TANF)	
DOC Hospitalization (Medicaid)	MAGI – Medicaid (ACA expansion)	Farm to Family	
Health Insurance Premium Program		General/Emergency Assistance	

