

VDOL State FY22 Budget

	FY 21 As passed	FY22 Budget General Funds	FY22 Budget Special Funds	FY22 Budget Federal Funds	FY22 Budget InterDept Trans	FY22 Budget Total	Change	Source of Change
Alternative Trade Wage	\$245,000			\$245,000		\$245,000	\$0	
Administrative Services	\$137,701	\$137,701				\$137,701	\$0	
Apprenticeship (State)	\$1,299,858	\$799,858				\$799,858	-\$500,000	Special Funds
Apprenticeship - ASE (federal 2019; expires 6/30/22)	\$679,991			\$43,000		\$43,000	-\$636,991	Federal Funds
Apprenticeship - SAE20 (federal 2020; expires 6/30/23)	\$0			\$450,000		\$450,000	\$450,000	Federal Funds
Apprenticeship - SAE (federal 2017, expires 9/30/21)	\$0			\$968,880		\$968,880	\$968,880	Federal Funds
BLS OSHA/Census of Fatal Occupational Injuries (CFOI)	\$79,800		\$39,900	\$39,900		\$79,800	\$0	
Current Employment Statistics (CES)	\$91,576			\$91,576		\$91,576	\$0	
Child Support Reemployment	\$45,000				\$45,000	\$45,000	\$0	
Child Support Intercept	\$55,000				\$55,000	\$55,000	\$0	
Disabled Veterans (DVOP)	\$254,179					\$0	-\$254,179	Federal Funds
Domestic Abuse	\$30,000		\$30,000			\$30,000	\$0	
Employee Leasing	\$40,000		\$40,000			\$40,000	\$0	
ICAN	\$1,121,757	\$112,757			\$307,612	\$246,369	-\$701,388	InterDept Trans
Local Area Unemployment Statistics (LAUS)	\$196,480			\$196,480		\$196,480	\$0	
Foreign Labor Certification	\$140,058			\$130,000		\$130,000	-\$10,058	Federal Funds
Labor Market Information - ETA	\$284,871			\$284,871		\$284,871	\$0	
JVSG (DVOP/LVER)	\$232,865			\$490,687		\$490,687	\$257,822	Federal Funds
Mine Safety Health Award (MSHA)	\$105,330			\$115,236		\$115,236	\$9,906	Federal Funds
Misclassification/Coverage Compliance	\$322,128	\$243,820	\$78,308			\$322,128	\$0	
NEG - Apprenticeship Expansion	\$600,000					\$0	-\$600,000	Federal Funds
Occupational Employment and Wages (OES)	\$176,974			\$176,974		\$176,974	\$0	
Quarterly Census of Employment Wages (QCEW)	\$265,569			\$265,569		\$265,569	\$0	
Reed Act	\$840,065			\$840,065		\$840,065	\$0	
Reemployment Services and Eligibility Assessment: RESEA	\$950,486			\$950,486		\$950,486	\$0	
RETAIN:Retaining Employment and Talent After Injury/Illness Network	\$1,000,000			\$1,000,000		\$1,000,000	\$0	
State Workforce Development Board	\$282,404	\$282,404				\$282,404	\$0	
Trade Adjustment Assistance (TAA)	\$838,687			\$838,687		\$838,687	\$0	
Trade Readjustment Benefits (TRAA)	\$570,000			\$570,000		\$570,000	\$0	
Tramways	\$438,000		\$438,000			\$438,000	\$0	
Technology/Infrastructure/ADS	\$428,000	\$428,000				\$428,000	\$0	General Fund
Unemployment Insurance Administration	\$12,648,329		\$800,000	\$9,000,000		\$9,800,000	-\$2,848,329	General/Federal
UI Administration Increases (CARES Act, etc)	\$3,334,682			\$3,334,682		\$3,334,682	\$0	Federal Funds
VT Relocation Assistance Program - VRAP	\$0	\$0				\$0	\$0	
VT Occupational Safety and Health Administration (VOSHA)	\$1,624,871	\$883,671		\$741,200		\$1,624,871	\$0	
Wage & Hour/Earned Sick Leave	\$354,846	\$354,846				\$354,846	\$0	
Wagner-Peyser	\$2,157,579			\$2,179,981		\$2,179,981	\$22,402	Federal Funds
Workers Compensation	\$4,757,626		\$4,757,626			\$4,757,626	\$0	
WorkSafe	\$661,405		\$238,705	\$422,700		\$661,405	\$0	
WIOA - Youth	\$2,212,652			\$2,242,411		\$2,242,411	\$29,759	Federal Funds
WIOA - Adult	\$2,103,446			\$2,130,845		\$2,130,845	\$27,399	Federal Funds
WIOA - Dislocated Worker	\$865,748			\$843,187		\$843,187	-\$22,561	Federal Funds
Work Opportunity Tax Credit (WOTC)	\$66,000			\$66,000		\$66,000	\$0	
Workforce Expansion (Includes Former Next Gen)	\$1,335,900	\$1,335,900				\$1,335,900	\$0	General Fund
Training Funds	\$0	\$0				\$0	\$0	
Administrative	\$0	\$0				\$0	\$0	
WETF Corrections Training	\$0	\$0				\$0	\$0	
Vermont Internship Program	\$0	\$0				\$0	\$0	
Adult Career and Technical Education Grants	\$0	\$0				\$0	\$0	
Vermont Returnship Program	\$0	\$0				\$0	\$0	
Youth Employment Program	\$150,000	150,000				\$150,000	\$0	
Labor Exchange Tracking and System Implementation	\$0	500,000				\$500,000	\$500,000	
Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	\$170,007	\$165,197				\$165,197	-\$4,810	
<b>Total All</b>	<b>44,194,870</b>	<b>\$5,394,154</b>	<b>\$6,422,539</b>	<b>\$28,658,417</b>	<b>\$407,612</b>	<b>\$40,882,722</b>	<b>-\$3,312,148</b>	
<b>Funding by Percent of Total</b>		<b>13.19%</b>	<b>15.71%</b>	<b>70.10%</b>	<b>1.00%</b>			